

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2786

HOUSE FINANCE COMMITTEE

April 21, 1981

8:45 a.m.

{Tape HFC 81-46, Side 1, #001}

PRESENT

Chairman Cotten called the meeting to order at 8:45 a.m. All members of the Committee were present, except Representatives Malone and Meekins. Representatives Carney and Buchholdt arrived later in the meeting. Also in attendance: Representative Rick Halford; Marla Berg, Administrative Assistant to Representative Adams; Bob Grogan, Fiscal Analyst, Division of Legislative Finance

HB 177

Chairman Cotten advised the first order of business was consideration of HB 177:

HB 177 - "An Act making a special appropriation to the Department of Transportation and Public Facilities for the resurfacing of the highway from the Yukon River to the Arctic Ocean; and providing for an effective date."

Chairman Cotten stated this involves an amendment by Representative Sally Smith regarding the opening of the North Slope Haul Road between Miles 238 and 360.

Representative Rogers moved a Finance Committee Letter of Intent (see Attachment 1) be attached to HB 177 regarding culverts at those locations listed on a memorandum (see Attachment 2) to Representative Adams from Marla Berg. He commented work cannot be completed on the culverts this year, but at least it should be started. There was no objection.

(Representative Carney arrived at this time.)

Representative Adams indicated the Letter of Intent would satisfy his first amendment (see Attachment 3) on culverts.

Representative Moss asked the amount of the appropriation, and Representative Rogers stated this would mean leaving the appropriation at \$8 million and just put in more specificity. He also noted there is an additional appropriation in the capital budget, and it is his expectation it will be cut somewhat, but this appropriation would mean they would begin culvert repairs.

Representative Adams expressed concern with the environmental impact, such as destruction of historical, subsistence and caribou pattern, the opening of this road will have on the North Slope Borough and surrounding villages. He moved his second

amendment (see Attachment 3) to add the sum of \$1,090,000 for a planning, management and environmental protection program. Representative Moss asked for a breakdown, and Representative Adams referred to a letter (see Attachment 4) he received from the mayor of the North Slope Borough.

During discussion, Representative Rogers expressed concern this is mixing operational funding with capital funding. He agreed there is a need for environmental control and supports limiting the impact but feels this should be dealt with in the capital budget rather than in an appropriation bill.

(Representative Buchholdt arrived at this time.)

During further discussion, Representative Rogers mentioned it is his understanding the Governor will be introducing a budget amendment that will address this problem. Chairman Cotten pointed out the Governor has already offered budget amendments covering this issue and agreed that this is probably not the appropriate place for this item. Representative Rogers agreed the opening of the Haul Road to Disaster Creek--the boundaries of the North Slope Borough--is a first step to opening the road fully and that the concerns expressed by Representative Adams are justified. He also mentioned he feels the Governor's budget amendment may not cover in full the cost of opening the road last year.

Representative Adams withdrew his amendment. He said he would wait to see what comes out of the Governor's budget amendments. He added he feels the North Slope Borough and the Fairbanks North Star Borough should work together on this. In closing, he stated he is opposed to the opening of the North Slope Haul Road.

#### HB 177 REPORTED OUT

Representative Moss moved to report out HB 177 with Letter of Intent. There being no objection, it was so ordered. HB 177 was reported out of Committee with a "do pass" recommendation.

#### HB 31

The next bill to come before the Committee was HB 31:

HB 31 - "An Act relating to the management and use of state, municipal, and private land; annulling 11 ACC 53.450(c); and providing for an effective date."

Chairman Cotten recapped for the Committee the action taken on HB 31 last week, which the Committee voted to recind. He advised there was some question about a technical amendment changing the word "shall" to "may", as was reported out by the Resources Committee. He informed the Committee the language has now been changed back to "shall". He also noted they will be considering an amendment regarding a new subsection (e) at the 1:30 p.m. meeting this afternoon.

HB 31 HELD

ADJOURNMENT

The meeting adjourned at 9:05 a.m.

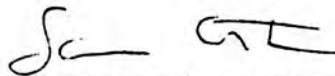
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Tape HFC 81-46, Side 1, #001 - #320

HOUSE JOURNAL  
HOUSE FINANCE COMMITTEE  
LETTER OF INTENT FOR HB 177

The Department of Transportation and Public Facilities shall begin work on culverts on the North Slope Haul Road at the following locations:

Milke Creek  
Arthur Creek  
Stout Creek  
Spoiled Mary Creek  
Char Creek  
Climb Creek  
Terry Creek  
Oksrukyik Creek  
Polygon Creek  
Sylvia Creek  
Nina Creek  
Sten Creek



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Sam Cotten, Chairman  
House Finance Committee  
April 21, 1981

Adams

April 20, 1981

HB 177

TO: REP. ADAMS

FROM: MARLA

RE: CULVERTS ALONG THE NORTH SLOPE HAUL ROAD WITHIN THE  
NORTH SLOPE BOROUGH NEEDING REMEDIAL ACTION

I got these cost estimates from Larry Sodin, DOT/PF Fairbanks.  
He said these estimates were based on current work being done  
on culverts this past year. No work has been done on these areas:

*on the North Slope Haul Rd.*

|                    |        |
|--------------------|--------|
| (17) Milke Creek   | 220.   |
| Arthur Creek       | 254.   |
| Stout Creek        | 581.   |
| Spoiled Mary Creek | 4.     |
| Char Creek         | 145.   |
| Climb Creek        | 364.   |
| Terry Creek        | 218.   |
| Oksrukuyik Creek   | 254.   |
| Polygon Creek      | 254.   |
| Sylvia Creek       | 109.   |
| Nina Creek         | 181.   |
| Sten Creek         | 123.   |
| Total              | 2,707. |

Adams

# AMENDMENT

OFFERED IN THE HOUSE:

By: Adams

To: \_\_\_\_\_ HOUSE BILL No. 177

SENATE BILL No. \_\_\_\_\_

PAGE: \_\_\_\_\_

LINE: \_\_\_\_\_

*Am #1  
Taken care  
of in letter  
of intent*

The sum of \$2,707,000. is appropriated from the general fund to the Department of Transportation and Public Facilities for culvert repairs on the North Slope Haul Road.

*Am #2  
Withdrawn*

The sum of \$1,090,000 is appropriated from the general fund to the North Slope Borough for planning, management, and an environmental protection program for the section of the Haul Road from Disaster Creek to the Arctic Ocean.

NORTH SLOPE BOROUGH

P. O. BOX 68

BARROW, ALASKA 99723

TELEPHONE (907) 852-2811

April 16, 1981

The Honorable Al Adams  
House of Representatives  
Pouch V  
Juneau, Alaska 99811

HB 177

Dear Sir:

Detailed below is a schedule of estimated costs involved in the Borough's monitoring, planning, management and environmental protection program for the Haul Road. Please note that we have differentiated between basic administrative work and emergency support (i.e., medical services and public safety) but this in no way implies that the emergency support receives lesser priority.

STAFF AND RESPONSIBILITIES

SALARY

- |                                                                                                                                                   |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 1 PLANNER - Update comprehensive plan, zoning, historic analysis                                                                                  | \$65,000 |
| 1 EPO OFFICER - Monitor spills, streams, culverts, camp clean-up and operation, and gravel use                                                    | 60,000   |
| 2 SUBSISTENCE & WILDLIFE OFFICERS - Analyze caribou migration patterns and impact of road and corridor use on all subsistence species and habitat | 120,000  |
| 1 VILLAGE LIAISON - Establish and maintain 2-way communications on haul road uses with villages of Anaktuvuk Pass, Nuiqsut and Kaktovik           | 50,000   |

SUBTOTAL: \$295,000

TRAVEL - Per diem, etc. 50,000

VEHICLES, FIELD EQUIPMENT, ETC. 75,000

SUBTOTAL: \$420,000

Representative Al Adams

-2-

April 16, 1981

CONTRACT WORK

CONTRACT COSTS

1. Finish nomination of at least 10-20 cultural sites for the National Register of Historic Places \$100,000
2. Establish base-line data on environment, pollution, subsistence, user patterns and impact, etc. with literature research, limited field work, analysis of records, and interviews. Use various combinations of written and audio-visual material to communicate the results and findings. 180,000

SUBTOTAL: \$280,000

PUBLIC SAFETY & EMERGENCY MEDICAL SERVICES

SUPPORT COSTS

- 4 PUBLIC SAFETY/EMS OFFICERS - Provide emergency and medical support as needed 200,000

TRAVEL - Per diem, etc. 50,000

VEHICLES, FIELD EQUIPMENT, ETC. 75,000

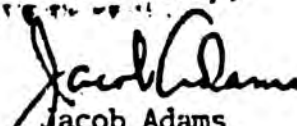
SUBSISTENCE AND SUPPORT SERVICES 65,000

SUBTOTAL: \$390,000

To provide the staff, complete the contract work, and provide emergency and public safety services, the grand total will be \$1,090,000.

If you need additional information, please call me at your earliest possible convenience.

Yours truly,

  
Jacob Adams  
Mayor

cc: Conrad Bagne  
Borough Attorney

JA:eap

(CONFIRMATION COPY: TELECOPIED ON 4/16/81)

HOUSE FINANCE COMMITTEE

April 21, 1981

1:43 p.m.

(Tape HFC 81-46, Side 1 #320.)

PRESENT

All Members of the Committee were in attendance except Representative Malone. (Representatives Buchholdt and Meekins arrived later in the meeting.) Also present: Representative Halford; Alison Elgee, Fiscal Analyst, Legislative Finance Division; Richard Engen, Director, Division of Libraries; Pat Young, Deputy Director, Vocational Rehabilitation; Marilou Madden, Director, Management, Law and Finance, Department of Education; and Kerry Romesburg, Post Secondary Education Commission.

HB 31

Chairman Cotten Called the meeting to order and brought up HB 31.

HB 31 -- "An Act relating to the management and use of state, municipal, and private land; annulling 11 AAC 53.450(c); and providing for an effective date."

Representative Moss MOVED AND ASKED UNANIMOUS CONSENT that CSHB 31 (finance) (new title -- "An Act relating to the management of state land; and providing for an effective date.") be reported out of Committee. There being no objection, it was so ordered. CSHB 31 (fin) was reported out with a "do pass" recommendation."

EDUCATION BUDGET CATEGORY

Chairman Cotten advised that Representative Moss is the Chairman of the Education Subcommittee. He asked Representative Moss to explain the Subcommittee's recommendations.

(Representative Buchholdt arrived at this time.)

Representative Moss explained they approved 34 new positions in the Education Budget. He said they allowed all the positions created by Revised Program (RP) except one that was not filled. He said in addition they accepted five new positions in the Scholarship Loan Program and three new positions in Vocational Rehabilitation. He said there were two positions requested for the Task Force on Effective Schooling, which the Subcommittee originally took out; however, the Board of Education's #1 priority was those two positions. He said they also approved three new positions in the Arts Council and 2 positions in the Division of Libraries.

(Representative Meekins arrived at this time.)

Representative Rogers commented they have approved the creation of hundreds of new positions in this category; however, most are at the local school district level under the foundation formula program.

Representative Moss said the subcommittee's recommended budget shows a .8% increase over the Governor's budget. He asked the Fiscal Analyst to explain those areas where the Subcommittee's recommendation differs from the Governor's figure.

MS. ALISON ELGEE, Fiscal Analyst, Legislative Finance Division, advised that under the Department of Education, the Subcommittee approved the budget amendment for the Foundation Program Components. She said they also accepted the budget amendment for Financial Support-Districts: Tobacco Tax Distribution, which was a \$500.0 reduction and non general funds.

#### Financial Support-Districts:

Kotzebue Technical Center. Ms. Elgee explained this was funded in HB 60 last year as capital construction. She explained construction has begun; however, they will not have the facility completed in time for program start up this fall. For that reason, the Education Subcommittee reduced the Budget \$200.0 from the Governor's budget, and included intent that should the program begin at the beginning of FY 82 and need additional funding, the Department of Education should submit a supplemental request. Representative Meekins asked if there were any other technical centers in the budget. Ms. Elgee said the only others would be the skill centers. She explained the skill center is run by the State, while this technical center is run by the REAA. She advised they are in the process of constructing vocational/technical centers around the State, so there may be requests for additional centers in the future. There was brief discussion on vocational/technical centers.

#### Financial Support-Other:

Debt Retirement-Local. Ms. Elgee advised they received a budget amendment increasing the figure by \$9.8 million. She advised there is also a supplemental request in for a like amount. Representative Montgomery asked if they would still be funding at 80% and Ms. Elgee said this was correct.

Regional Resource Centers. Ms. Elgee advised the Subcommittee included \$450.0 which was not requested by the Governor. She said this would provide \$150.0 for each of the three regional resource centers still in operation to help cover overhead, administrative costs, and cash flow problems. She explained the bulk of the funding for the centers comes from participating school districts. There was discussion on the resource centers.

(Tape change, HFC 81-46, side 2.)

In answer to a question from Representative Buchholdt concerning how much money the centers get in total, Ms. MARILOU MADDEN, Director, Division of Management, Law and Finance, Department of Education, said a rough estimate would be \$1 million for the Western Regional Resource Center; \$3 million for the Southeast Regional Resource Center; and \$2.5 million for the Bristol Bay Regional Resource Center.

#### Administrative Program Support:

Administrative Services. Ms. Elgee advised the Subcommittee accepted the Governor's Budget except they disallowed the position requested and moved the funding into the contractual line item with intent that the Department contract for the EDP service. Representative Rogers said he understands there is a problem getting accurate and timely information from this area, and his feeling would be this might be one category where the Committee may want to consider "Freemanizing". He said his problem is that a former legislative employee within the Division is not providing information the legislature and its staff have requested in a timely manner. There was brief discussion.

Dept. Overhead Expenses. Chairman Cotten asked why there was a reduction. Ms. Elgee explained the ASHA payment has been transferred to the Department of Administration. There was brief discussion on ASHA payments and office space rentals.

#### K-12 Education Program Support:

Educational Program. Ms. Elgee advised they added \$50.0 with intent that it be expended as a grant to the Alaska School Counselor's Association for the purpose of strengthening school guidance and counseling programs. Representative Rogers asked who made this request. Representative Moss said it was a request of Senator Stimson's, and he explained the Subcommittee worked very closely with the Senate Subcommittee on the Education budget category.

Career & Vocational Education. Ms. Elgee advised they added \$116.3 with intent that the funding is to be expended as a grant to the Alaska State Advisory Council on Vocational and Career Education for the support of the Council's operations. Ms. Elgee explained there were previously federally funded, and the funds have proved to be insufficient. She explained the Subcommittee's feeling was that with the additional emphasis they wanted placed on vocational education, this body was needed. There was brief discussion on the Council. In answer to a question from Representative Meekins, Ms. Madden advised they are losing \$25.0 federal funds for the Council. Representative Rogers asked why they were doubling the budget. Ms. Elgee explained the Subcommittee felt the Council's funding was not sufficient to do as worthy an effort on vocational education as they would like to do. In addition, Representative Meekins said Vocational Education was a priority with the Subcommittee.

Education Program Development. Representative Rogers said the Subcommittee has recommended adding funding for in-service training. He said his feeling is they might want to consider a small increase on this page for the gifted and talented student program for that same purpose. He commented briefly.

Federal Programs Administration. In answer to a question from Chairman Cotten, Ms. Elgee explained the State gets a substantial amount of funding from the federal government for special program areas, and this component is to administer the federal funds for all the K-12 components.

Education Program Development. Ms. Elgee explained they added \$500.0 for student leadership training. She explained this is the continuation of a program begun in HB 60 last year. There was brief discussion on the program. Ms. Elgee advised that under this component they also added \$150.0 to provide in-service training programs. She said they also included an intent statement that none of this funding is to be used to create new positions. Representative Rogers said he thinks it would be worthwhile to consider an addition to the gifted and talented program of approximately \$20.0. There was brief discussion on in-service training.

#### Executive Administration:

Planning Information and Research. Ms. Elgee explained this is the budget component where the Governor has funded his task force on effective schooling. She said the Subcommittee's recommendation was to delete the position requested and the portion of contractual funds related to that position.

Instructional Television. Ms. Elgee advised there are two increases to this BRU. She explained that last legislative session they funded a substantial amount of money for instructional television in SB 165, and that funding was not continued in this budget request. She said the Subcommittee added \$750.0 for that purpose. She said they added another \$750.0 for vocational instructional TV programs in three areas: fisheries, agriculture, and forest and lands management. There was discussion on the three areas selected, and on the instructional television program. Representative Rogers presented additional information on the instructional television program request. (See attachment #1.) Chairman Cotten requested that Representatives Meekins, Moss, Montgomery and Rogers come upk with different legislative intent that would be more flexible.

Project ETA. Chairman Cotten asked what Project ETA was. Ms. Elgee explained this is Educational Telecommunications of Alaska. She advised this is the project that developed the electronic mail system that is available to all the school districts. She said they have also been developing programs for use with the Apple computer that can be used in the schools. She explained the program was originally begun with a federal grant.

(Tape change, HFC 81-47, side 1.)

There was further discussion on the ETA Program.

### RECESS

Chairman Cotten called for a recess at 3:06 p.m. and recalled the meeting to order at 3:16 p.m.

### Boards, Commissions, Associations:

State Board of Education. Ms. Elgee explained the Board has had problems with being able to travel to fulfill their obligations. She advised the Subcommittee increased their travel budget by \$15.0 because of the increased costs in travel and the difficulty the Board has had in the past. There was brief discussion on increased travel costs.

Other Comm. & Assoc. - Support. Ms. Elgee advised the Subcommittee added \$335.0 as a grant to the Alaska School Activities Association. She explained this is to continue a program begun last year under HB 60, and the funding would provide \$285.0 to school districts for student travel, and \$50.0 for coaches clinics on safety and medical care and local official's associations for training. Ms. Elgee said they also appropriated \$65.0 with intent that it be for the Arts on the Move Program in Southeast Alaska. She said that funding is a continuation of a grant program begun last year. In addition, Ms. Elgee said the Subcommittee appropriated \$75.0 with intent that it be expended as a grant to the cultural facilities development committee for operations of the Committee. Representative Rogers asked why these items weren't put in the Arts Council budget category. Ms. Elgee explained this is where they have been budgeted in the past, and it was the legislative request that the be left here. There was discussion.

### Adult & Postsecondary Support:

Adult Basic Education. Ms. Elgee advised the subcommittee included additional funding of \$75.0 for a grant to the Anchorage Literacy Project, and \$25.0 as a grant to Adult Basic Education Commission for activities associated with the 1983 National Conference of Adult Basic Educators to be held in Anchorage. There was discussion on the Literacy Project. Representative Rogers advised he has a request for the Fairbanks Literacy Council in the amount of \$262.0 for operational funding. Representative Meekins said he has received a request that was not handled by the Subcommittee for a grant for Independent Options Now for administering a program for handicapped adults.

Chukchi Community College. Representative Rogers said the University Budget Subcommittee has recommended not funding Chukchi Community College. He said he believes there has been a request that it be operated by the regular school district, and if so it would go in this budget component (Adult Basic

Education). Representative Adams requested that the \$671,000 appropriated last year to run the Chukchi Community College in Kotzebue, which was vetoed by the Governor, be appropriated in this year's budget. Ms. Elgee suggested a better place for these funds would be as a separate component under Financial Support-Districts right after the Kotzebue Technical Center.

Representative Adams said he would have no objection to including the funding there. Chairman Cotten asked if, in the University Budget, the Governor or the Board of Regents requested funding for the Chukchi Community College. Ms. Elgee advised the regents included \$885.0 in their original request and the Governor recommended it be funded; however, at their March meeting the Regents withdrew their request for Chukchi. She said the Regents have officially withdrawn their request, and the University Subcommittee went along with that request. Chairman Cotten asked what their intent was when they didn't recommend the funding. Ms. Elgee said the motion was just to delete the funding.

Representative Adams said the University is afraid of the REAA's getting control of higher education. He said in this case he feels the REAA could do a better job than the University could.

#### Adult & Postsecondary Support:

Fire Service Training. Ms. Elgee said they added \$15.0 for a grant to the Anchorage Fire Department, "Learn Not to Burn" Program for Anchorage schools.

Youth Employment Services. Ms. Elgee said the Subcommittee added \$251.4 for grants: \$171.4 to allow Alaska youth employment opportunities on the Alaska Railroad and \$80.0 for the same purpose on the Yukon-White Pass Railroad. There was brief discussion on the program.

#### Alaska Postsecondary Commission:

Scholarship Loan Administration. Ms. Elgee said the changes in this program are that the ASHA cost budgeted under contractual has been backed out, and they added \$20.0 as contractual support for a vocational outreach program with intent that it be coordinated with the State Board of Education, NEA-Alaska, Adult Basic Education, and school guidance counselors. She advised the Subcommittee received a lot of testimony regarding the problem with making people aware of the student loan program for vocational programs. There was brief discussion. Committee members questioned the need for the five new positions for Scholarship Loan Administration. MR. KERRY ROMESBURG, Executive Director, Post Secondary Education Commission, explained the Scholarship Loan Program is beginning to mature, and a number of accounts are coming into the repayment cycle. He said the existing staff has exceeded their maximum use. He commented that this year, and for a number of years forward, there are going to be substantial increases in the repayment area of the program to handle the increased caseload. There was further discussion.

General Administration. Ms. Elgee advised the Subcommittee added \$200.0 for developing new or coordinating existing educational/occupational information and counseling programs for both traditional student clientele and potential adult learners. She said this program has been funded with federal funds in the past, and that federal funding is no longer available. Ms. Elgee advised they added \$300.0 for continuing education programs for adults in the State. She said this program will also see a reduction of federal funds in the grants/claims column. There was discussion on replacing these federal funds with general funds. Mr. Romesburg explained that last year the EIC "Network" program received \$50.0 federal funds, and this year they have lost the federal funds. He explained the program is being funded with \$200.0 general funds, which is an increase in the program to expand the sites to a statewide network. Regarding the \$300.0 general fund appropriation, Mr. Romesburg explained \$70.0 was appropriated last year with federal funds. He said they have requests for programs far in excess of that amount. By increasing the funds he said they will be able to fund more programs. He commented there are no staff or administrative costs in these programs. There was further discussion.

Skill Center:

Skill Center/Seward. Ms. Elgee said they accepted the Governor's Budget Amendment in the amount of \$147.1 which was to cover a 10% COLA Increase for the Alaska Skill Center Teachers Association. In addition, Ms. Elgee said the Subcommittee added \$174.9 to cover fuel oil costs for the new facility coming on line at the Skill Center. There was brief discussion.

Vocational Rehabilitation:

Services to Clients. Ms. Elgee said they added \$87.8 with intent that it be a grant to the Alaska Association of the Deaf for continuing the interpreter referral line to provide centralized interpreter service to and for the deaf community. Representative Meekins said he thinks he made a request in the HEALTH & SOCIAL SERVICES BUDGET CATEGORY for the same purpose. Ms. Elgee will check into this.

Disability Determination. Ms. Elgee advised the Subcommittee accepted the Governor's Budget Amendment which is federal funds for increased eligibility certifications of people on social security. There was brief discussion.

Independent Living Rehabilitation. Representative Rogers said his understanding is all the funding is going to one program. There was discussion on the program which assists people who are handicapped and living on their own.

Alaska Arts Council:

There was discussion on funding for the Alaska Repertory Theater. Ms. Elgee explained the Alaska Arts Council budget includes

\$2.8 million under grants/claims as a continuation budget, which includes \$500.0 that was appropriated as a grant to Alaska Repertory last year. She explained the Arts Council will fund grants on the amount of the appropriation they receive. There was brief discussion on how the Arts Council awards grants.

ADJOURNMENT

The meeting adjourned at 4:20 p.m.

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Tape HFC 81-46, Side 1 #320 to end  
                    Side 2 #001 to end  
HFC 81-47, side 1 #001 to end  
                    side 2 #001 to #433

BRIAN ROGERS

April 3, 1981

Alaska State Legislature

TO: Rep. H. Pappy Moss, chairman  
House Finance subcommittee on Education

FROM: Rep. Brian Rogers *BR*

RE: Funding for Instructional Telecommunications

*PS 87*

The House Finance subcommittee on the University of Alaska held a statewide video teleconference yesterday on the subject of instructional television and the long-range potential of educational telecommunications. The teleconference demonstrated the exciting potential for use of telecommunications to reduce capital costs for education while expanding delivery of educational services.

Based on that teleconference, I recommend the following additions to the budget of the Department of Education, Executive Administration, Instructional Television (p. 87 of the Education short form):

1. Contractual line item: Additional \$956,500 for development of instructional television course work for vocational education on renewable resources topics in Alaska as follows:

|                                                                     |         |
|---------------------------------------------------------------------|---------|
| -vocational instructional TV programs - fisheries                   | 456,500 |
| -vocational instructional TV programs - agriculture                 | 284,500 |
| -vocational instructional TV programs - forest and lands management | 215,500 |
2. Grants line item: Additional \$750,000 for grants to local educational agencies for equipment purchase, local and student productions, and secondary instructional television program productions.

Attached to this memorandum is an explanation of the two budget items. Please contact me or my staff for more information if needed.

TOTAL BOTH ITEMS

1,706.5

**GRANTS.** ECSSB 165 (1980) provided \$850.0 to the Department of Education for grants to local education agencies to support instructional television activities. DOE issued Requests for Proposals in six categories and received a total of 43 proposals from 21 school districts. In December, the following 12 project grants were awarded: Balance of funds in 2nd RFP now issued, proposals due 3/6/81. Grants awarded to date are:

**STUDENT VIDEO PRODUCTION:**

Fairbanks North Star Borough Schools, Taylor Elementary, for productions by students in Gifted & Talented Program.

Craig City Schools, for a one semester video production course in high school.

Unalaska City Schools, to extend the "Cuttlefish" journalism class to include video production skills.

Bering Straits Schools, for a combined bilingual/TV production class for programming on Siberian Yupik culture.

**TEACHER EDUCATION & INSERVICE:**

Kodiak Island Borough Schools, for credit courses in film analysis and critical TV viewing skills, and non-credit teacher workshop.

**EQUIPMENT PURCHASE:**

Craig City Schools to install a 3-channel closed circuit cable TV system in elementary and high school.

Northwest Arctic Schools to provide ITV equipment to all district schools.

Yakutat City schools for ITV viewing and off-air recording of ITV.

**CRITICAL TV VIEWING SKILLS MODEL CURRICULUM:**

Anchorage School District to test critical TV viewing skills materials with 60 seventh graders, and inservice all 7th grade language arts teachers.

**BICULTURAL PROGRAM PRODUCTION:**

Lower Kuskokwim Schools for production of bilingual ITV programming on Yupik winter subsistence skills with 4 participating villages.

**OPEN (Local Priority Projects):**

Northwest Arctic Schools for purchase of broadcast rights to films, and production of programs to introduce Inupiaq heritage curriculum to district schools and residents.

Juneau School district for ITV programs on problem-solving skills related to alcohol and its abuse in Alaska, in cooperation with UA Center for Educational Rehabilitation Studies.

**NORTHWEST ARCTIC SCHOOLS** received additional grant award of \$150,000 for development as a pilot ITV region & completion of Kotzebue studio.

**ITV COURSE PRODUCTION.** Operating funds provided by the DOE and UA in ECSSB 165 have permitted the instructional design and some initial production of instructional television programs and print materials on Alaska studies topics:

**Department of Education**

- 1) US!, a 16-program series on Alaska for elementary students.
- 2) Four programs in a series on Alaska children in different regions of the state, to illustrate differing life styles.
- 3) Pilot program and series design in Alaska geography, elementary level.
- 4) Pilot program and series design in Alaska jobs/careers, junior high.
- 5) Design for Alaska history secondary series.
- 6) Design for Alaska economics secondary series.

**University of Alaska**

Instructional design and development has begun for four multi-media courses:

- 1) Basic Business Skills; 2) ANCSA; 3) Fisheries; and 4) Natural Resource Management.

PROPOSED SUPPORT FOR ITV PROGRAM PRODUCTION AND LOCAL GRANTS

FY 1982

DEPARTMENT OF EDUCATION 750.0

- 1) Grants to LEA's for equipment purchase  
and local or student productions!..... 500.0
- 2) Secondary ITV program productions ..... 250.0

UNIVERSITY OF ALASKA 750.0

- 1) Grants to local UA units for telecommuni-  
cations equipment purchase and local/  
regional productions ..... 250.0
- 2) Statewide distance-delivered curriculum  
development:
  - a) Local UA unit priorities ..... 250.0
  - b) Statewide UA curriculum priorities ..... 250.0

## INSTRUCTIONAL TELEVISION COURSE WORK FOR VOCATIONAL EDUCATION ON RENEWABLE RESOURCES TOPICS IN ALASKA

**PURPOSE:** To increase secondary school student's awareness of Alaskan renewable resources and industries, and to expose Alaskan students to the various career opportunities available within the renewable resource industry.

**PROPOSAL:** To produce and make available for distribution an integrated pack of teaching materials including:

- 1). 10 to 15 minute films which provide an overview of renewable resources and related industries.
- 2). Student materials, teacher workbooks, and other materials to provide comprehensive overviews of renewable resources.

Possible tools to be used:

1. Film/Video
  - a) Satellite delivery statewide via ITV
  - b) tape available in library
2. Computer assisted instruction.
3. Video and audio teleconferencing
4. Work books and reading materials
5. Personnel contact with industry via field trips or electronic delivery

By Products:

Important by products of a Vocational Renewable Resource program would be an accessible library of film with both audio and video tapes of the industries involved. These could be shared with higher level and grammar school curriculum.

TIME FRAME: INSTRUCTIONAL TELEVISION COURSE WORK FOR VOCATIONAL EDUCATION  
ON RENEWABLE RESOURCES TOPICS IN ALASKA

April - July 1981

Funding established

Planned - advisory team

- consultation - industries

- local education agency

Logistics & support personal developed

July 1981

Project begins

- planning complete

- advisory team in place

- logistics finalized

- industry involvement

- material collection begins

- preliminary production begins

October 1981

- full time production

- material collection continues

- curriculum design begins

February 1982

- half time production

- editing begins

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June 1982

- Full Time Material Design, Graphics, and production

January 1982

- test materials development

April 1982

- Final Design changes

July - September 1982

- Local education agencies outreach and program training

September 1982

- program distribution and outline

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

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**BUDGET: INSTRUCTIONAL TELEVISION COURSE WORK FOR VOCATIONAL EDUCATION ON  
RENEWABLE RESOURCES TOPICS IN ALASKA**

| BUDGET                                 | FISHERIES    | AGRICULTURE | LAND MANAGEMENT |
|----------------------------------------|--------------|-------------|-----------------|
| PRODUCTION/EDITION<br>2,000 per minute | 200K         | 122K        | 100K            |
| TRAVEL                                 | 30K          | 25K         | 15K             |
| MATERIALS DESIGN                       | 100K         | 48K         | 41K             |
| Coordinator                            |              |             |                 |
| Consulting                             |              |             |                 |
| Education Design Consultant            |              |             |                 |
| Computer Consultant                    |              |             |                 |
| Graphic Designer                       |              |             |                 |
| Industry Specialists                   |              |             |                 |
| ADVISORY/PLANNING COMMITTEE            | 15K          | 12.5K       | 7.5K            |
| MATERIAL PRODUCTION                    | 50K          | 31 K        | 21 K            |
| Design/Layout                          | 20K          | 18K         | 9 K             |
| ADMINISTRATION                         | <u>41.5K</u> | <u>28 K</u> | <u>22 K</u>     |
| TOTALS                                 | 456.5 K      | 284.5K      | 215.5K          |

HOUSE FINANCE COMMITTEE  
April 22, 1981  
8:40 a.m.

{Tape HFC 81-47, Side 2. #437}

PRESENT

Chairman Cotten called the meeting to order at 8:40 a.m. All members of the Committee were present, except Representatives Malone and Meekins. Representatives Adams and Carney arrived later in the meeting. Also in attendance: Representatives Mike Beirne, Terry Gardiner and Dick Randolph; Maryland State Senator Jim Clark, Senate President; Susan Clark, Alaska Division of the American Association of University Women and Common Cause/Alaska; Milt Barker, Fiscal Analyst, Division of Legislative Finance.

HJR 17

Chairman Cotten announced the Committee would hear testimony on HJR 17:

HJR 17 - Relating to an amendment to the Constitution of the United States which would require that total federal appropriations not exceed total estimated federal revenues in a fiscal year in the absence of a national emergency.

Chairman Cotten introduced the Honorable Jim Clark, Senate President, Maryland State Senate. He then advised Representative Beirne would make his presentation first.

Representative Beirne, prime sponsor of HJR 17, stated this was introduced at the request of numerous people, and he feels it is probably the most important piece of legislation to be addressed this year. He noted a similar resolution--SJR 4--has also been introduced in the Senate. The federal government has failed to balance the budget approximately 43 of the last 50 years, he continued; and if the national debt isn't balanced in a very short time, the United States will be in very difficult trouble. At this time, he introduced Senator Jim Clark of Maryland, a former Finance Committee chairman.

Senator Clark began his testimony by indicating Maryland passed a similar resolution in 1975. He stated he feels the federal government has demonstrated it is not fiscally responsible and that "we must get our financial house in order, (and) it seems a constitutional discipline is the only thing that will make them become responsible."

(Representative Adams arrived at this time.)

Senator Clark described the serious effects resulting from the reckless deficit spending of the federal government. "There are

a very few rich states--Alaska, Texas, Oklahoma, New Mexico, maybe Louisiana--and if this reckless spending continues, then it is these states that will be paying more," he said. All the states mentioned, as well as most of the Western and Southern states, he noted, have already passed this resolution; and Washington and Missouri are currently in the process of passing it. He commented there are people in Congress who are trying to get an amendment, which he thinks will happen before too long, but it has to have a two-thirds vote to pass. Therefore, he said, this is why it is necessary to have the united support of this resolution. Once this resolution is passed, he stated, then it has to be ratified by three-fourths of the states. He urged Alaska pass HJR 17 to give its sister states some support.

Calling for a constitutional convention, Senator Clark commented, is the only method open to help solve this problem of the federal government's inability to live within its revenue. It is hoped Congress will submit the amendment for the states to ratify, he said; the alternative is for the states to pass this resolution and force Congress to present the amendment under Article V. A constitutional convention would then be called for the specific purpose of addressing the problem as stated in HJR 17, he said. He stated he personally doesn't think it will come to a convention; he feels Congress will put forth the amendment. In closing, he reminded the Committee, "It is the states that created the federal government, and not the other way around."

During discussion, Chairman Cotten indicated it is his understanding 34 states are needed to pass this resolution; 30 states have already pass it, and four are pending, including Alaska. Senator Clark mentioned it is probably pending in other states as well, Hawaii included. Of the 30 states that have passed the resolution, Representative Freeman asked what kind of time frame is involved. Senator Clark responded Maryland, Mississippi, Delaware and Dakota passed the resolution in 1975. He pointed out there was no organization at that time; it was just spontaneous without any coordination. In 1979, eight more states joined, he added; and this year so far, none.

(Representative Carney arrived at this time.)

Referring to the Alaska State Constitution which states a constitutional convention cannot be limited to a specific purpose, Representative Rogers indicated the biggest question raised to him is that this would also apply here. Senator Clark advised the American Bar Association got together for a high-level study on this issue a few years ago, and the report, which he has seen, was unanimous that a convention could be called for a specific purpose. U.S. Senator Sam Irwin also believes this to be so, he observed, as he himself does, because he feels the courts would want to uphold this as prescribed under Article V. Representative Rogers then asked, if Congress does submit the amendment and a convention is called for a sole purpose, how would the delegates be elected. Senator Clark indicated it would

probably be the way they are elected now--they could be elected directly.

Representative Buchholdt asked which programs contributed to the deficit and which programs would be affected. In response, Senator Clark stated the first step to consider is putting "our financial house in order, and then you set your priorities."

At this time, Susan Clark, representing the American Association of University Women and Common Cause/Alaska, testified against SJR 17. (A copy of her written statement is attached.)

{Tape HFC 81-48, Side 1, #001}

There was brief discussion. In reply to a question from Representative Rogers, Ms. Clark indicated she does not currently have the research to compare the federal government with Alaska regarding balancing their budgets but will get that information. Representative Rogers referred to Alaska's statute that says that by the 45th day the Legislature will make it known how much money it is going to spend and noted it is ignored. He commented he feels a constitutional amendment cannot be ignored in this matter.

In rebuttal to Ms. Clark's statement, Senator Clark referred to the Budget Control Act of 1974 and commented, "If you put your faith in this, you are on shakey ground. The story is the statutes are ignored regularly." He indicated the Maryland statutes say the budget must be passed by the 83rd day. The point being, he continued, is that since the Budget Control Act, we have had bigger budgets than before. He argued for the necessity of discipline in this matter, while realizing there must also be flexibility. Referring to the definition of a natural emergency, he said it requires a vote of three-fifths of both Houses of Congress. "Why do we have a constitution?" he asked; "it is a shield to protect the people from government--the excesses of those who govern." Therefore, he argued, the task falls to the states to make a beginning. He added he feels there is a great deal more to be gained than lost by this. He also mentioned he was one of the original members of Common Cause and served on President Carter's pension system cause for three years, which now has a trillion dollar debt.

Representative Moss stated approximately 40% of the value of oil taken from Alaska goes to the federal government now. He wondered what protection Alaska has that the federal government won't come in by taxing Alaskans more and still stay within this resolution. Senator Clark indicated he was not aware the federal government took a direct bite out of this. However, he maintained this is one of the main reasons for pursuing this matter now. "What we do know is that what we're doing now is not working (and that) if we don't have this amendment it is too easy not to balance the budget--it's only human nature," he observed. Calling attention to unfunded liabilities in the pension systems, he said it is like repudiating a national debt.

One of the more telling arguments for this is that we are using \$100 billion to pay the national debt, observed Representative Rogers, and if this weren't so, we would have more than enough to keep programs going without cutting them.

#### HJR 17 HELD

Chairman Cotten thanked Senator Clark for appearing before the Committee. He advised it was not his intent to move the resolution out of Committee today.

#### HJR 4

Chairman Cotten brought HJR 4 up for consideration:

HJR 4 - Proposing an amendment to the Constitution of the State of Alaska relating to limiting increases in expenditures and requiring payment by the state of mandated increased expenditures of a political subdivision of the state.

Representative Gardiner, sponsor, testified the State of Alaska is becoming too dependent on one sector of its economy--oil--which encourages a dangerous precedent. He pointed out the State budget has doubled over the past two years, and if allowed to continue in this manner, there is a very real danger of a crash in the 1990's, as indicated in studies that have been done. Obviously, Prudhoe Bay revenues will be declining, he said.

Taking a look at the sustainable economy in Alaska, Representative Gardiner continued, the only actual new employment would be government. While revenue sharing, etc., are good programs, he said, they lock in the revenues; and Alaska may end up with a problem like New York. "All capital improvement projects wear out," he said, "and always have to be rebuilt at some date; (and) this, in turn, locks in revenue." In the past, he said, he would have vigorously opposed such legislation as HJR 4, but that is not the case now. Alaska is in a unique situation, he commented, where it has large revenues, which in turn have increased the demands. He described the "old rules" for operational and capital expenses; i.e., if a request came in and the State didn't have the money, it was just a matter of saying so. Before, he said, it was taxpayers' money, and government had to be responsible. "These old restraints used to control State government spending (are now) out the window and no longer in effect," he commented. Now, he said, there is a new set of rules, the difference being they are short-term in duration; and these new rules have not been established by the Legislature but by the consumers--"consumers" meaning anyone who comes to the Legislature to ask for money for a program. He spoke of the endless demands on the Legislature and of how the situation has reversed and the burden of proof is now on government, with consumers citing such phrases as "Why not?" and "But in the long run it will work." This is difficult to answer, he said, but the time for action is now.

In conclusion, Representative Gardiner indicated he is not wedded to the language in HJR 4 and will support any language that meets the criteria that the budget limit be constitutional, that it limit both the operational and capital budgets and that it be flexible enough to allow for emergencies--providing an "escape hatch, but not one that guts the basic intent." The important thing is to do it this year, he advised, so that the public will have time to look at it and discuss this issue before it appears on the ballot.

Representative Freeman commented, "The only complaint I have with this is you didn't give me a chance to co-sponsor." He expressed his support whole heartedly and agreed a lid must be put on government spending now; "I don't think the Legislature should spend every dime every year." Chairman Cotten also agreed and commented he only wished this had been started two years ago.

Representative Rogers stated he agreed with the general concept but had certain concerns with how this will work. Referring to language relating to emergencies, he stated he feels it is too restrictive, citing the situation where Alaska faced a flood and earthquake within a three-year period.

[Tape HFC 81-48, Side 2, #001]

Another concern, Representative Rogers continued, is that Alaska's economic history has been characterized by a "boom and bust" situation and suggested perhaps there ought to be a safety valve, whereby under certain circumstances, the spending limit could be broken. He also pointed out a technical error on page 1, line 15. He indicated he feels it is unclear if this speaks only to general fund limits or all funds, including pass-through money, and added he feels some sort of limit is necessary but more flexibility is needed than is in HJR 4. Representative Gardiner responded the intent was to address the appropriations; he questioned whether it should specify general fund. He disagreed with linking the escape hatch to a depreciation in the economy; he feels it should be tailored to the actual case in point.

Referring to line 18, Representative Adams asked how this addresses loans made to the State of Alaska by general obligation bonds. Representative Gardiner replied this would not directly limit the State's bonding ability for bonding purposes. The only intent, he said, is that the debt service has to be an appropriation.

HJR 4 HELD

ADJOURNMENT

The meeting adjourned at 10:00 a.m.

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Tape HFC 81-47, Side 2, #433 - End  
HFC 81-48, Side 1, #001 - End  
Side 2, #001 - #141

AMERICAN ASSOCIATION OF UNIVERSITY WOMEN  
ALASKA DIVISION

COMMON CAUSE  
ALASKA

Susan Raymer Clark, Legislative Chair  
1109 C Street, Juneau 99801  
586-6952

April 1981

SJR 30  
HJR 17: Constitutional Amendment to  
balance the Federal budget

CommonCause/Alaska and the American Association of University Women/Alaska Division oppose this resolution, because we believe that the constitution is not the place to solve the specific economic problems of a particular time in our nation's history. We do not, however, oppose either a balanced federal budget or the calling of a constitutional convention for an appropriate reason.

Our concerns are five-fold:

- \* such a constitutional requirement could be an economic straitjacket that might not provide the government with adequate flexibility to respond appropriately to a recession or to any sudden change in the economy;

- \* Congress and the executive branch will devise ways of getting around the constitutional requirements, resulting in less rather than more public accountability;

- \*The Constitution should not be used to mandate fiscal policy;

- \* A rigid requirement to balance the budget may preclude more effective methods for reducing inflation, curbing excess federal spending, and spurring economic growth; and

- \* Questions are arising as to whether a constitutional convention can be limited in scope.

In the first case (such an amendment would be too inflexible and could serve as an economic straitjacket), although provision in HJR 17 is made for suspension of the balanced budget requirement in times of national emergency, such a suspension would require the approval of a super majority of Congress (ie. 2/3rds or 3/4ths). In practice such a requirement could well lead to minority rule. The political realities of getting such a large majority of both Houses to agree to suspension of the balanced budget requirement would make it extremely difficult, if not impossible, to take action to prevent or forestall an anticipated recession. The requirement of a super-majority vote could give too much power to a small minority in Congress which could block any action or deliberately use their votes to obtain support on other unrelated matters, thus being undemocratic as well as inflexible. By severely limiting government's ability to respond to economic crises, those crises might well worsen. Former chair of the President's Council of Economic Advisors argues that "without the freedom of deficit spending in 1974, the recession we had at the time might have been as bad as the Great Depression."

In the second place (technical budget gimmicks will be devised to get around a constitutional requirement), such a constitutional requirement would encourage Congress and the executive branch to play games with the budget in order to meet the requirement, including hiding the true cost of programs from the public. The result would be less, not greater, government accountability in budgetary decision making. Many of the states which have constitutional balanced budget requirements now separate capital budgets (long-term investments) from operating budgets. A little over 1/5th of the federal budget (\$115 billion) could qualify as capital expenses, and if the federal government were to go the same route as those several states, the federal budget could be balanced without any change in the actual spending and tax policies of the government! In addition Congress could increase the number of off-budget items (now totaling about \$33 billion) which include the Postal Service and the Federal Financing Bank, and which are excluded by law from the Federal budget. Such changes in off-budget items would allow the federal government to meet a balanced budget requirement without any adjustments in federal spending, and would in fact decrease government accountability and the visibility of federal expenditures.

Thirdly (fiscal policy should not be mandated in the Constitution), the Constitution should serve two major purposes - the creation of a structure of government and the establishment of fundamental rights. The document should not be used to mandate specific fiscal policies. Such an action would be like constitutionally freezing into our economic system the free coinage of silver, the charter of the First National Bank, or the National Recovery Act, each of which dealt with the specific economic problems of its time. To make the Constitution a receptacle for the specific solutions to the economic problems of a particular time would cheapen its value, shorten its life, and make it little different than a collection of legislative statutes. Fiscal policy involves the sorts of nuances and distinctions that can best be expressed in statutes, regulations, and executive programs - not constitutional amendments. In fact choosing an effective yardstick for determining if the budget is truly balanced would be a serious problem since the federal budget is built on estimates made almost two years earlier - estimates that can fluctuate wildly as a result of changing economic conditions.

Fourth (other means exist that may be more effective in dealing with fiscal restraint, means which a constitutional amendment may preclude), it is clear that fiscal restraint can be achieved <sup>without</sup> use of a constitutional amendment. A spending limitation which is enacted as a statute can be more easily adjusted in response to varying fiscal and economic conditions and can prove to be effective. For example, the Congressional Budget and Impoundment Control Act of 1974 includes only modest spending restrictions, but the annual deficits have been reduced 65% since its enactment. Reagan's proposed cutting of tax rates to stimulate private investment and boost economic growth would be impossible in the face of a requirement to balance the federal budget each year. Taxes could, in fact, go up. Congress could choose to balance the budget by raising taxes instead of cutting federal spending. "What we need on the federal level," comments conservative economist

Milton Friedman, "is not a budget-balancing amendment but an amendment to limit government spending as a fraction of income." Such a proposal would hold the growth of Federal spending in any year to the rate at which the economy grew the year before. When conservative and liberal economists agree that a balanced budget amendment would be unwise and counterproductive, we should take notice.

Finally (a constitutional convention might expand in scope) Constitutional scholars divide as to whether a convention's agenda can be restricted only to budget balancing. The American Bar Association says it can, but some constitutional experts disagree (Charles Black, Jr. of Yale Law School and Walter Dellinger of Duke). 13 states have called for a constitutional convention with respect to abortion, and the same number with respect to bussing. These could even be approached in budgetary language in terms of no federal funding, and then Congress would be in the difficult political and constitutional position of deciding the validity of the other proposed amendments including school prayer, and the entire bill of rights. The risk of tampering with the constitution, and the decisions such action would generate, clearly is not warranted, since a balanced budget can be achieved either through statute or even under existing budget procedures. President Reagan is committed to gradual achievement of a balanced budget. He should be given the opportunity to carry out his pledge. In short, something as extraordinary as a second constitutional convention surely should be reserved for an objective that cannot be attained without a change in the Constitution.

We do not question the need for a responsible answer to the serious questions that have been raised about national fiscal policy and the federal budget. We believe the manner in which the Congress deals with the budget has significantly contributed to the economic problems we now face as a nation. However, we believe that the Congress should respond to these problems by fully utilizing and strengthening its existing budget process, improving its program evaluation capacity by establishing sunset process, and discontinuing programs that are wasteful or obsolete.

Alaska, especially, now has a special responsibility to give a convention call serious consideration, because of the haste with which many states have rushed to pass resolutions. ONLY THREE MORE STATES ARE NEEDED TO MAKE THE 2/3rds REQUIRED in order for Congress to call a constitutional convention. Of the states which approved the first 21 resolutions, only six held public hearings and only six prepared committee reports. Recorded floor votes were taken in only 12 of the 21 states.

There is no quick fix solution to our present economic difficulties. The balanced budget amendment is a false panacea generating more problems than it would solve. The results could be counterproductive ranging from less government accountability in budgetary decision making due to game playing, to actual tax raises rather than spending cuts to achieve a balanced budget. We urge you to reject the proposed call for a constitutional convention for the purpose of balancing the budget.

TO: Senator Rodey, Chairman  
and  
All Members of the Judiciary Committee

FROM: Constitutional Convention Committee  
Guy A. Van Doren, Administrative Assistant

SUBJECT: Information Packet Re: Joint Committee  
on Constitutional Convention

HISTORICAL PERSPECTIVE:

Alaskans wrote and approved their state constitution two years before Congress granted statehood to Alaska. A constitutional convention with 55 (the number of members who drafted the United States Constitution in 1787) elected citizens met in what is now known as Constitution Hall on the campus of the University of Alaska a few miles west of Fairbanks, on November 8, 1955, and adjourned February 6, 1956. The voters ratified the work of the convention by a two-to-one margin in a special referendum April 24, 1956.

Article XIII, Section 3, provides, "If, during any ten-year period, a constitutional convention has not been held, the Lieutenant Governor shall place on the ballot for the next general election the question: 'shall there be a constitutional convention?' If a majority of the voters cast on the question are in the negative, the question need not be placed on the ballot until the end of the next ten-year period. If a majority of the votes cast on the question are in the affirmative, dele-

gates to the convention shall be chosen at the next statewide election, unless the legislature provides for the election of the delegates at a special election. The Lieutenant Governor shall issue the call for the convention. Unless other provisions have been made by law, the call shall conform as nearly as possible to the act calling the Alaska Constitutional Convention of 1955, including, but not limited to, number of members, districts, election and certification of delegates, and submission and ratification of revisions and ordinances. The appropriate provisions of the call shall be self-executing and shall constitute a first claim on the State Treasury."

In 1970, the voters, by a slim margin, approved a convention call; however, that referendum was voided by the Supreme Court because of improper wording of the question on the ballot. Voting on the issue again on November 7, 1972, the voters rejected the proposition. In accordance with the constitution, Alaska voters will be asked at the November 1982 general election whether or not a convention should be held.

CURRENT STATUS:

A conference held in Fairbanks in October 1976 to review the state constitution twenty years after it was written and first approved, concluded that a general revision was not needed,

although some issues were deemed to deserve further study and possible change. Most delegates to the original convention -- legislators and others who attended the conference -- felt that a new convention was not necessary and, if there were to be a convention, it would open the whole constitution to unnecessary tinkering and possible massive revision since Article XIII, Section 4, Powers, states, "Constitutional Conventions shall have plenary power to amend or revise the constitution, subject only to ratification by the people. No call for a constitutional convention shall limit these powers of the convention." (Emphasis added).

In general, most conferees concluded that the constitution was adequate for our own time and in the foreseeable future.

Although there has not been a convention since statehood, the constitution has been changed over the years. Approximately 250 resolutions to amend the constitution have been introduced in the legislature since the first session of the first legislature. Of those 250, 23 have passed both houses of the legislature and have been placed before the public. Sixteen of those have been ratified by the voters and have become part of the constitution. Generally, voters have supported changes recommended by the legislature.

Recently, certain issues have surfaced which supporters feel can only be solved through changes in the constitution at a constitutional convention. These issues have been introduced many times in the legislature but have not passed both houses. Supporters feel they would receive fairer consideration by non-partisan convention delegates. These issues include:

- |                                 |                      |
|---------------------------------|----------------------|
| 1. Election of judges           | Introduced 5 times   |
| 2. Election of Attorney General | Introduced 18 times  |
| 3. Length of session            | Indtroduced 23 times |
| 4. Unicameral Legislature       | Introduced 13 times  |

New issues have surfaced which supporters feel necessitate changes in the constitution. These issues include:

1. Right-to-live vs. abortion choice;
3. Capitol move;
4. Land distribution;
5. Limitations on taxes and expenditures.

Any of the above issues could bring about a convention oriented toward individual causes rather than one concerned with general governmental structure and constitutional integrity.

To:

1. Assure that the public will be given a chance to express their feelings on the above, and other issues, will be informed

on the pros and cons of calling a convention, and will be appraised of alternative methods of achieving the goals;

2. Provide a plan and develop material relating to the Alaska Constitution, Constitutional revision and a constitutional convention;

3. Insure successful and well planned convention should one be called.

The Joint Committee on the Constitutional Convention was formed during the interim period of 1979.

In 1979 the committee solicited work from various instate consultants relating to constitutional conventions, issues, proposed amendments, the calling of a constitutional convention.

In 1980, the Legislature felt that the work of the committee was important enough to continue the committee. During the 1980 interim, the committee decided to accomplish certain tasks. Unfortunately, the committee which was originally scheduled to begin its work in the month of June, was not even formed until August 29, 1980, three months late. Because of the delay, the committee was not able to accomplish all of the goals it had set for itself.

The major undertaking of the committee during the 1980 interim was to meet with recognized experts on constitutional conventions, revision and issues.. From those meetings came invaluable advice on conventions, preparation for, holding of and post convention work. Changes and issues relating to the Alaska constitution were also discussed.

The transcripts of those meetings have been edited and reproduced and have led to various "occasional papers" being developed by staff to outline various provisions of constitutional convention planning and revision.

The committee has engaged the services of a person to write "A Citizen's Guide to the Alaska Constitution", which will be useful to both people in government and the public at large even if the voters do not approve the calling of a convention. This guide will be published during the 1981 interim. It has begun the work of translating the Alaska constitution into the Yupik language in order that some 15 to 20 thousand people can read the constitution in their "first" language.

The committee is planning on distributing a pamphlet to explain the Alaska constitution, constitutional revision, and the functions of a constitutional convention and has entered into a contract with the League of Women Voters to provide materials

and conduct meetings with the public to discuss issues of revision, the constitution and or a constitutional convention.

THE FUTURE:

As mentioned earlier, in 1980 the committee began its work three months late. There are only twenty months before the people of the state must decide on the very important question of whether or not to call a convention. The committee feels that it is imperative that as much information on the constitution and a convention, as possible, should be distributed to the public prior to the vote and that preparation for a convention should continue in the event the electorate votes for calling a convention. Every person involved with constitutional revision and conventions the committee met with, stressed the importance of preparatory work.

In the event the people do not approve the calling of a convention, the materials gathered will undoubtedly be useful in the future. Prior to the work of the committee, no work had been done relating to preparation for a convention.

You have all received a brief outline of the plans for the committee separate from this memo, but I am including the proposed schedule in order to refresh your memory.

# FOR JOINT COMMITTEE ON CONSTITUTIONAL CONVENTION

## 1981 Session

1. Adopt enabling and procedures act.
2. Continue Joint Committee (adopt resolution).
3. Complete Citizen's Guide.
4. Complete brochure.
5. Conduct public opinion survey.
6. Yupik translation (Phases I & II).
7. Possible pre-information work by League of Women Voters.

## 1981 Interim

1. Publish "Citizen's Guide" and brochure.
2. Public information begins - Committee and League of Women Voters.
3. Convention site survey.
4. Committee public hearings.
5. Prepare constitutional amendment package(?).
6. Solicit public papers and print same.
7. Yupik Translation completed (Phases II & III).

## 1982 Session

1. Contingent appropriations for convention.  
(a) Planning and election
2. Adoption of amendment package (?).
3. Convention logistics planning begins.

## 1982 Interim

1. Convention logistics planning.
2. Public information program.  
(a) begin drafting materials  
(b) committee hearings.
3. If affirmative vote, begin choosing preparatory staff.

## November 1982

Vote by the people.

## 1983

1. Appropriation for convention.
2. Convention drafting manual completed.
3. Temporary rules preparation.
4. Election of Delegates (May).
5. Delegate studies materials ready.
6. Convention logistics completed.
7. Solicit and prepare lists of staff and consultants available for convention to use.

HOUSE FINANCE COMMITTEE

April 22, 1981

1:50 p.m.

(Tape HFC 81-48, side 2 #141.)

PRESENT

All Members of the Committee were present except Representative Malone. (Representative Buchholdt arrived later in the meeting.) Also present were: Charles Northrup, Acting Executive Director, Alaska Public Broadcasting Commission; Marilou Madden, Director, Management, Law and Finance, Department of Education; Dick Engen, Director, Division of Libraries, Department of Education; Wayne Taylor; and Alison Elgee, Fiscal Analyst, Legislative Finance Division.

EDUCATION BUDGET CATEGORY.

Chairman Cotten called the meeting to order and said the Committee would continue with their consideration of the Education Budget Category.

Department of Education.

Public Broadcasting Commission. Ms. Alison Elgee, Fiscal Analyst, Legislative Finance Division, advised the Subcommittee accepted a Governor's Budget Amendment of \$1.5 million in the grants/claims line item. She said that raises the grants up to the amount requested by the public broadcasting stations. She explained the Subcommittee reviewed the budget and decided to go full funding based on the formula for the public stations, but to accept the Governor's figure for the Alaska Public Broadcasting Commission. Representative Moss advised that Executive Order #50 moves this budget out of the Education budget category into the General Government Budget Category. Ms. Elgee advised they have not yet received the budget amendment affecting that transfer. There was brief discussion.

(Representative Buchholdt arrived at this time.)

Representative Freeman said he has several questions regarding the "Capital '81" program. He read the 1980 Legislative Intent and Agency Response listed in the computer print out, and said unless he misunderstood the intent or response, they don't seem to jive. He asked for an explanation of how the contract is let and what control the Commission has. Mr. CHARLES NORTHROP, Acting Executive Director, Alaska Postsecondary Education Commission, explained his dual role as General Manager of KTOO and Acting Executive Director of the Commission. The history of the program is that the Commission issued an invitation for bid proposals that was identical to the one issued by the State

Library the year before. He advised the Commission received two bid responses -- one from KTOO and one from the University of Alaska, Criminal Justice Center. The Commission made the determination that KTOO was the only responsive bid, the other did not propose a daily 1/2 hour program. He advised the Commission made the assignment on the same basis the Division of Libraries had the year before. Mr. Northrup said the Commission has tried to avoid any role that would place it as a programmer. He said it might have been the feeling of the Commission that if they had hired staff they would have been in the position of creating a program themselves, and that would have been unwarranted as a state agency.

Representative Freeman asked if KTOO was a publicly owned facility. Mr. Northrup said it a private non-profit corporation, partially supported by State money.

Representative Freeman asked who makes the determination as to whether or not the people who receive the \$130.0 for doing "Capital '81" are doing an adequate job. He said he thought there would be someone in the Commission who was going to be responsible for "Capital '81". Mr. Northrup said they hire the staff at the KTOO level. He commented that KTOO has been the producer of the program since 1977.

Representative Freeman asked who is responsible for the quality of the program. He asked, when the citizens of the State spend \$130,000 of their money for a report on the activities of the Legislature, who determines whether or not an adequate job is being done. Mr. Northrup said the person letting the contract has the control. He said this year it is the Commission, last year it was the Library. He said he has never been officially notified of any deficiencies by any agency concerned with the program. He said Capital City Broadcasting assesses quality control as far as editorial control.

Representative Carney asked if there was a particular person who decides what goes on the show every night. Mr. Northrup said there is an executive producer of the program.

There was discussion on the time the program is shown at different locations around the state.

Mr. Northrup commented that without fail, almost every Finance hearing he has participated in has spent more time on the "Capital" program than any other aspect of public broadcasting. He commented the program is more of a detriment to public broadcasting than an asset. He commented further.

Representative Rogers agreed the Committee has been spending a lot of time on this \$130.0 appropriation. He said he supports the program and thinks it is worthwhile, but he tends to agree with what Mr. Northrup said, and if the presence of this program is going to hold up Public Broadcasting, he thinks it would be better to delete the program.

Representative Freeman said he has no quarrel with public broadcasting, but this one section "grates on his nerves". He said "if anyone can watch 'Capital '81' and get an idea of what the Legislature is all about, it is beyond me." He commented further.

In answer to a question from Representative Moss, Mr. Northrup said about the only time they receive any criticism of the program is when a member of the public feels they have been unduly influenced by pressure they have receiving from the Legislature.

Representative Rogers asked if the \$6,327.0 in the grants/claims line item includes funding for Capital '82. Ms. Elgee said she believes it includes \$145.0. Representative Rogers asked how long the \$130.0 funded the "Capital '81" program. Mr. Northrup said for the first 90 days of the Session. He explained the agreement they have with the Public Broadcasting Commission is that they will be reimbursed at the same rate as long as the Legislature is in Session. He said the Commission's understanding is that the funds would be appropriated at the same time as the Legislature's continuing supplemental appropriation. In answer to a question from Chairman Cotten, Ms. Elgee said the legislative supplemental appropriation has funded the capital program in the past. She said she has not reviewed this year's supplemental (HB 488 -- "An Act making a supplemental appropriation for the operation of the legislature; and providing for an effective date" reported out of House Finance on 4/14/81).

There was further discussion on the \$130.0 appropriation for "Capital '81".

(Tape change, HFC 81-49, side 1.)

Representative Montgomery wondered if Capital '81 was not in existence, if commercial stations would cover the legislature to a greater extent than they do now. Mr. Northrup said that is hard to answer. He said before Capital '77 there was no broadcast coverage of the legislature. He said during the special sessions, one or two Anchorage stations sent reporters down, and they used the Media Center. He said he thought there would be occasional coverage. Representative Meekins commented the State is subsidizing every aspect of coverage. He said without that subsidization he didn't think there would be much coverage of the Legislature.

Representative Carney suggested this might be something more appropriate for the University to do. Representative Rogers said he would guess they don't want to get involved any more than the Commission does.

#### RECESS

Chairman Cotten called for a recess at 2:32 p.m. and recalled the meeting to order at 2:40 p.m.

The Committee continued their consideration of the Public Broadcasting Commission budget. Representative Rogers asked if this were not funded as an independent program, but was done through the Media Center, to what extent would the T.V. Stations pick it up. Mr. Northrup said it is tough for him to answer that since he is sitting in a dual capacity. Speaking as a station manager, he said every broadcast station is bound by the FCC as to fairness and equality in broadcasting. He said as a station manager he would have some difficulty with airing a legislative program produced through the legislative media center without having an opportunity to preview it. Chairman Cotten asked if the reason was that the people producing the program would be under the direct control of the Legislature. Mr. Northrup said that was correct. He said public broadcasting stations nationwide have agreed to certain underwriting standards that are set up in such a way that they will not air a program if the subject matter has a relationship to the entity financing the program, i.e., a documentary on baking having the Sunset Bakery as the underwriter.

MR. ELMO SACKETT, Station Manager, KAKM, Anchorage, agreed with Mr. Northrup's remarks. He said they have to be careful about who underwrites programs. He said they have to be very careful about journalistic standards.

Representative Freeman said he finds it hard to understand why it is so horrible for the legislature to have some input into a program about the legislature; when the contractor of the program can hire someone to censure it when they don't even know what is important and what isn't. He said he wants someone who has the skill and ability to report and get the job done. Representative Freeman said he thinks Capital '81 gives the public a distinctly slanted view of what is going on, and he doesn't think it is fair to mislead them.

There was brief discussion on the \$6327.5 in the grant/claims line item. Representative Meekins asked if all the money in that line item went to the stations. Mr. Northrup said \$135.0 goes to Capital '81, and \$130.0 goes to Alaska Review; other than that it all goes to the stations.

Museums. Ms. Elgee advised they added \$168.2 to this component with intent that the money be expended to complete field work, research and analysis, and skeletal preparation of the two humpback whale skeletons. She said this would get them to the point where they could restructure the whales. She said they also added \$62.0 to bring the Grants-in-aid program up to \$116.0. She said this is the level of grants funding that was in the '81 authorized budget. Ms. Elgee advised they also included \$50.0 in miscellaneous for a cooperative effort with the Alaska Humanities Forum and the Alaska State Council on the Arts for a photo sound montage displaying the richness and diversity of the contemporary culture of people living throughout the state. There was discussion on the \$50.0 item. Representative Buchholdt said this funding was included at her request. She said it is one time

only funding. There was further discussion on the Museum appropriation.

Chairman Cotten asked what would happen if they didn't receive the money for the whales. Ms. Elgee said the testimony she heard was the whales would probably be picked up by the Smithsonian. Chairman Cotten asked if she meant they would come and get them, and Ms. Elgee said that was right. There was further discussion.

#### State Library:

Regular Operations. Ms. Elgee said they added funding to enable the state library to obtain the Washington Library Network Acquisitions Subsystem. She said they also put in \$15.0 to provide for a study to determine the potential for utilizing state-of-the-art expanded information technology. Ms. Elgee said other grants they added were: \$52.1 as a grant to the Alaska Humanities Forum to complete the special documentary film project on the impact of the trans-Alaska Pipeline on Valdez; \$10.0 as a library assistance grant to the tri-valley school district, Healy; \$5.0 to the Alaska Humanities Forum to provide travel funds for participants to attend the statewide conference on violence in Alaskan communities; and they increased the grant to the Nome Kegoayah Kozga Library to a total of \$46.1. Representative Meekins commented on the \$15.0 for the study on the state-of-the-art of computer technology, and said the potential is fantastic. Mr. DICK ENGEM, Director, Division of Libraries, explained the study he is envisioning would look at the total library pattern in the State and how the libraries can be tied together. He commented further. Representative Meekins said the \$15.0 was an arbitrary figure he put forth.

The Committee began Close-outs of the Education Budget category.

#### Foundation Program Components:

Chairman Cotten asked if the Governor's figure for the Foundation Programs (\$349963.2) could be cut. Ms. Elgee said she didn't remember a year when they have not come in for a supplemental request on the formula. In answer to a question from Chairman Cotten, Ms. Madden explained there is a law saying the funds will be pro rated if enough money is not appropriated. She said if there was not enough money a supplemental would probably at least be introduced. There was further discussion.

(Tape Change, HFC 81-49; side 2.)

Chairman Cotten MOVED AND ASKED UNANIMOUS consent that a 1 1/2% reduction be made to the Foundation Program Components. Representative Montgomery OBJECTED. There being no further objection, the motion carried.

Chairman Cotten MOVED AND ASKED UNANIMOUS CONSENT that Financial Support-Other: Regional Resource Centers be reduced by \$450.0 (to zero). There being NO OBJECTION, it was so ordered.

Chairman Cotten MOVED AND ASKED UNANIMOUS CONSENT that Alaska Postsecondary Commission: General Administration be reduced by \$500.0 from the House subcommittee figure. Representative Rogers OBJECTED. Chairman Cotten explained his intent would be to reduce \$500.0 from grants. There was brief discussion. Representative Rogers WITHDREW HIS OBJECTION. Chairman Cotten MOVED TO AMEND THE MOTION to reduce the amount to \$410.0, which would leave the \$90.0 they had previously received in federal funds for the two contracts in (\$50.0 for the first contract, and \$40.0 for the second). Representative Meekins said the intent would be to fund them at the continuation level. Chairman Cotten said this would increase the amount of general funds by \$90.0. There being NO OBJECTION, the motion was accepted.

Executive Administration: Instructional Television: Chairman Cotten moved to reduce the two intent items from \$750.0 to \$375.0 each. There was brief discussion. There being no objection, it was so ordered. Representative Rogers MOVED to strike "equipment purchase," from the second intent statement. There being no objection, it was so ordered. Representative Rogers moved that the first intent statement read: "It is the intent of the legislature that the \$375.0 provided for vocational instructional TV programs be expended in the renewable resources area." There being no objection, it was so ordered.

K-12 Education Program Support: Education Program development: Representative Rogers MOVED that \$84.4 be added as a grant to the Fairbanks North Star Borough for a resource education project. There was brief discussion. Ms. Elgee recommended that instead of funding this through the Borough, it be put in the Department of Education. Representative Rogers agreed. There being NO OBJECTION, the motion was accepted.

K-12 Education Program Support: Career & Vocational Education: Chairman Cotten MOVED to delete the \$116.3 added by the House Subcommittee in the grants/claims line item. There was brief discussion. The motion was ADOPTED.

Adult & Postsecondary Support: Adult Basic Education: Representative Rogers MOVED to add \$262.6 for the Literacy Council for Alaska, in Fairbanks. He briefly explained the program. Chairman Cotten suggested they fund a block grant for the Department of Education to distribute to the literacy groups throughout the state. He said the groups would be required to apply for the grant. He suggested the figure of \$300.0. There was discussion. Representative Rogers WITHDREW HIS MOTION. Representative Rogers MOVED to strike the first item of legislative intent, and that \$175.5 be added to the \$75.0 in the budget, with intent that the \$250.0 is to be used for literacy projects in regions where more than one service provider exists. There was further discussion. The motion was ADOPTED.

Representative Rogers advised that the UNIVERSITY SUBCOMMITTEE ON THE BUDGET, based on actions taken by the Board of Regents, is NOT recommending funding for Chukchi Community College as part of

the University Budget. He said if Chukchi is funded it will have to be through the Education category. FURTHER ACTION ON CHUKCHI WAS HELD UNTIL AFTER THE UNIVERSITY BUDGET CLOSE-OUTS.

ADJOURNMENT

The meeting adjourned at 4:00 p.m.

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Tape HFC 81-48, side 2 #141 to end  
HFC 81-49, side 1 #001 to end  
side 2 #001 to #630

HOUSE FINANCE COMMITTEE

April 23, 1981

8:55 a.m.

{Tape HFC 81-50, Side 1, #001}

PRESENT

Chairman Cotten called the meeting to order at 8:55 a.m. All members of the Committee were present, with Representative Adams arriving later in the meeting. Also in attendance: Alison Elgee, Fiscal Analyst, Division of Legislative Finance.

EDUCATION BUDGET CLOSEOUTS

Chairman Cotten advised the Committee would continue with the EDUCATION BUDGET closeouts.

ADULT & POSTSECONDARY SUPPORT, Adult Basic Education, short form page 98: Representative Rogers moved to withdraw his motion made at yesterday's meeting. He moved to add \$175.0 as a grant for the Anchorage Literacy Project with INTENT that it be used for curriculum and materials development, student instruction and volunteers training, and the survival skills lab. There was no objection. There was discussion on loss of CETA funds. Alison Elgee will check on how much they have received in the past.

There was brief discussion on Chukchi Community College, with Representative Rogers noting the funding is not in the UNIVERSITY BUDGET category due to action taken by the Board of Regents. Chairman Cotten advised it is political issue concerning a major policy decision. Representative Rogers said the request is by the Northwest Arctic REAA to run grades 13-14.

(Representative Adams arrived at this time.)

Representative Buchholdt commented there is a definite controversy between the local people and the Policy Advisory Council over that decision, as evidenced by comments of the Kotzebue member of that group, who stated the area is opposed to grades 13-14 being turned over to the REAA.

VOCATIONAL REHABILITATION, State Supported Facilities, p 141: Representative Meekins moved \$200.0 for Independent Options Now. There was discussion on this being in ABE or VocEd. Representative Rogers requested this be held with the intent it be included in the CAPITAL BUDGET. Representative Meekins said he is concerned with the \$200.0 reduction in the Kotzebue Technical Center. Representative Moss advised the subcommittee testimony received was that they were not sure this would be in operation on time. Representative Meekins expressed concern with encouraging supplementals. Ms. Elgee advised the \$1.2 million request is for starting July 1. There was discussion on intent

language that this be moved into contractual and that the Department contract with the REAA and that expenditures be limited to purposes of the facility. Representative Meekins moved the \$1.2 million figure with that new INTENT. There was no objection.

EXECUTIVE ADMINISTRATION, Instructional Television, p 86: There was discussion on the two new positions. Ms. Elgee advised those two positions were put on through RP's last year and are currently filled. There was further discussion.

K-12 EDUCATION PROGRAM SUPPORT, Federal Programs Administration, p 76: Representative Rogers moved INTENT that \$150.0 be expended for In-Service Training. During discussion, Representative Montgomery suggested deleting this \$150.0. He stated he is not opposed to in-service training, but this money is for a concept only. He printed out it was not introduced by the Department of Education and noted he spoke against this during the subcommittee hearings with the Department people in attendance. He stated he feels this was rapidly prepared and ill-planned with a topic and no backup to support it and that it could be accomplished with existing staff. Representative Moss spoke in favor of the program, as he feels it is an important link between urban and rural areas, and added he will be plugging for a long-range plan on this. Representative Buchholdt also expressed support for some type of orientation program.

Representative Rogers made an alternative suggestion that adds \$20.0 to the Gifted and Talented program, which could handle the new in-service training with intent.

Representative Freeman referred to Capital 81 intent and stated he wished the Committee to consider handling this in a different manner, since Public Broadcasting ignored the intent of the Legislature last year, and based on testimony received at yesterday's meeting. Representative Rogers moved to DELETE \$145.0 on p 57 and INCREASE p 87 by \$145.0 for Capital 82. He explained the reason for moving this to the Instructional Television component is because it has some facilities.

{Tape HFC 81-50, Side 2, #001}

MUSEUMS, Museums, p 168: Representative Buchholdt moved \$25.0 in grants for the Alaska Native Artifacts Endowment program with INTENT. There was no objection.

BOARDS, COMMISSIONS, ASSOCIATIONS, Other Comm & Assoc-Support, p 92: Chairman Cotten moved to delete \$65.0 and the intent, as he feels it is more appropriate for this to apply through the Arts Council. Representatives Freeman and Meekins objected. Chairman Cotten withdrew his motion.

Representative Adams moved \$889.6 for Chukchi Community College with INTENT that it be contracted with the Northwest Arctic REAA to fully fund; or that one-half the funds for VocEd, p 86, be

cut, and p 92, that one-half the funds be cut from the Municipality of Anchorage; and delete all new positions.

Chairman Cotten moved the EDUCATION BUDGET be closed with the following exceptions:

- 1) Chukchi Community College;
- 2) Capital 81;
- 3) reduction of employees;
- 4) other reductions.

Representative Adams objected.

#### ADJOURNMENT

The meeting adjourned at 9:55 a.m.

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Tape HFC 81-50, Side 1, #001 - End  
Side 2, #001 - #217

HOUSE FINANCE COMMITTEE

April 23, 1981

1:40 p.m.

(HFC 81-50, side 2 #217.)

PRESENT

All Members of the Committee were in attendance.  
(Representatives Freeman, Rogers and Malone arrived later in the meeting.) Also present was Alison Elgee, Fiscal Analyst, Legislative Finance Division.

EDUCATION BUDGET CATEGORY

Chairman Cotten called the meeting to order and advised the Committee would continue with consideration of the Education Category budget close-outs.

Chairman Cotten said Representative Freeman has requested that the Alaska Public Broadcasting Commission be left OPEN until he received additional information on "Capital '81". He said the Education category is also open for the actual number of positions and any potential further reductions.

Chairman Cotten said the remaining item is the question about Chukchi Community College funding. There was brief discussion. Representative Adams requested this be held OPEN until after the UNIVERSITY BUDGET CLOSE-OUTS. There was no objection.

(Representative Freeman arrived at this time.)

Chairman Cotten moved and asked unanimous consent that the EDUCATION BUDGET CATEGORY be closed with the exception of those areas he just mentioned. There being NO OBJECTION, it was so ordered.

(Representatives Rogers and Malone arrived at this time.)

UNIVERSITY OF ALASKA BUDGET CATEGORY

Chairman Cotten advised that Representative Rogers is the Chairman of the University of Alaska Budget Subcommittee.

Representative Rogers said he doesn't believe there is any constitutional authority for the Governor to be involved in the University budget. He said he believes the University should submit their budget request directly to the Legislature. He said gubernatorial input should only come through the acceptance or veto of the budget.

Representative Rogers referred Committee members to the computer print out "cut sheet" showing the subcommittee's University

budget recommendation, and explained they reduced the number of appropriations and allocations in the University budget. He said this year the University is budgeted within six appropriations.

Representative Rogers explained how they set the figures in the University category. He said the figures provide for a continuation of the existing level of services; and for each item above continuation they developed a priority list. He presented a copy of the priority list and explained those items accepted by the Committee. (See attachment #1 -- "Increment Priority List".)

Representative Meekins asked what the total percentage increase was from last year, and what the general fund percentage increase was. Representative Rogers said the general fund increase is less than 18%. He said the actual increase was 17.9% over last year.

Representative Rogers said there were also several additions made to the budget at the request of legislators. He briefly explained those additions (see last page of attachment #1 -- "Legislative Additions").

Representative Montgomery questioned the University of Alaska-Anchorage Engineering Program. Representative Rogers said that was request #33 in the Increment Priority List. Chairman Cotten said his understanding is the Regents recently met and decided to go with the engineering program for Anchorage. Representative Rogers said they also decided to expand the Fairbanks engineering program. There was brief discussion.

In answer to a question from Chairman Cotten, Representative Rogers said "other funds" are generally program receipts. Ms. Alison Elgee, Fiscal Analyst, Legislative Finance Division, said this includes tuition fees.

Chairman Cotten said he recalls a conversation where they considered just making a lump sum appropriation. He asked if, the way the Subcommittee has prepared the budget, they could transfer between colleges. Representative Rogers said they couldn't transfer between appropriations, but they could transfer between community colleges. He commented that the Subcommittee's recommendation is more flexible than they have been in the past, but the University is going to have to be more accountable for the funds. He said the University has been put on notice that they will be returned to as many appropriations as it takes if they use these funds for anything else, for anything other than an emergency situation. Representative Rogers explained the president can make changes in allocations. He pointed out the University is preparing their budget a year and a half in advance, and they don't always know how many students or how many programs they will be having.

There was brief discussion on the \$55.9 million community college appropriation. In answer to a question from Chairman Cotten, Representative Rogers said what is in the cut sheet is the

Legislature's "suggestion" for how to use the budget. He explained the University has the ability to transfer between community colleges, "but if they abuse it, they lose it." There was discussion.

Representative Meekins compared the University's budget request to the Court System request. He said his only concern is there is so much animosity generated between the Legislature and the University. He asked for a commitment from Representative Rogers that if the same thing happens in this year's budget that has happened with the University's budget in the past, that they can go back and be more stringent next time around. Representative Rogers compared the University's request with the REAA's, pointing out that the REAA's budget appears on one page, and the Legislature sees no budget. Representative Meekins said he is not excited about the way REAA's are proceeding, in fact, he doesn't know if they are proceeding. He said that was not a good example.

(Tape change, HFC 81-51, side 1.)

Representative Meekins said he was accepting the subcommittee recommendation; however, he requested confirmation that if things go wrong, they could have unanimity in their approach next year. Representative Rogers said his feeling would be that for each item moved by the Regents, the Legislature should add one appropriation level next year. There was further discussion on the University budget.

#### RECESS

Chairman Cotten called for a recess at 2:35 p.m. and recalled the meeting to order at 3:00 p.m.

#### UNIVERSITY BUDGET CATEGORY

Representative Rogers went through the "Increment Priority List" and explained items #1 through #68.

(Tape change, HFC 81-58, side 2.)

Representative Rogers continued his explanation of item #68 on the "Increment Priority List".

Representative Rogers advised the Legislative additions amount to \$3 million. Chairman Cotten asked what kind of guarantee he had that the amounts appropriated will get spent where they want. Representative Rogers said he believes the Regents will either expend for the items indicated or they will lapse the funds. He said the Regents are aware of what the Subcommittee added in. He said the Subcommittee also had discussions with the Community College staff regarding what was being added in. He said the one area there may be major objection to is the increase in intercollegiate athletics at the two major campuses.

Chairman Cotten asked if the University has given any assurance that these funds will be expended where the Legislature requests. Representative Rogers said the only area where they didn't follow legislative intent last year was at the UAA Campus, and since the chancellor from that campus will no longer be there, he believes that problem will not re-occur. Representative Rogers said he thinks it is the Legislature's right to tell the University what new areas money should be expended in.

Chairman Cotten asked if they could be required to lapse funds if they aren't spent for what the Legislature wants. There was brief discussion. Ms. Elgee said legislative intent could be included stating the appropriation is contingent on the money being expended for the purpose indicated. Committee members agreed that intent should be included.

#### ADJOURNMENT

The meeting adjourned at 3:55 p.m.

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Tape HFC 81-50, side 2 #217 to end  
HFC 81-51, side 1 #001 to end  
side 2 #001 to #160

STATEWIDE FY 82

## INCREMENT PRIORITY LIST

Attachment #1

| Priorities | State-wide | MAU      | DRU | Title                                                               | Increment GF/GFM | Cost Total | Percent Above Contin. | Cumulative GF/GFM | Total | G |
|------------|------------|----------|-----|---------------------------------------------------------------------|------------------|------------|-----------------------|-------------------|-------|---|
| 1          | 1a         | Org Res  |     | Computer Maintenance Service Agreement (GI)                         | 58.6             | 58.6       |                       |                   |       | ✓ |
| 2          | 1a         | UAF      |     | Debt Service - Heating Plant                                        | 133.1            | 133.1      |                       |                   |       | ✓ |
| 3          | 1a         | UAA      |     | Classroom/Office Buildings - Operating & Maintenance Costs          | 152.9            | 152.9      |                       |                   |       | ✓ |
| 4          | 1          | UAA      |     | Classroom Rental Costs                                              | 65.0             | 65.0       |                       |                   |       | ✓ |
| 5          | 1b         | UAA      |     | Reduction - Debt Service                                            | (19.4)           | (19.4)     |                       |                   |       | ✓ |
| 6          | 1          | UAJ      |     | Relocation of Instructional Equipment to Marine & Technology Center | 20.0             | 20.0       |                       |                   |       | ✓ |
| 7          | 2          | UAJ      |     | New Facilities Operating Costs - Fisheries Building/Bill Ray Center | 88.6             | 88.6       |                       |                   |       | ✓ |
| 8          | 3          | UAJ      |     | Saltwater System - Maintenance & Operations                         | 10.0             | 10.0       | .5                    |                   |       | ✓ |
| 9          | 1a         | ACC      |     | Operational Costs - New Aviation Complex                            | 190.0            | 190.0      |                       |                   |       | ✓ |
| 10         | 1b         | PWSCC    |     | New Facility Coming On-Line                                         | 59.8             | 59.8       |                       |                   |       | ✓ |
| 11         | 1c         | MSCC     |     | New Facility Coming On-Line                                         | 37.8             | 37.8       |                       |                   |       | ✓ |
| 12         | 1d         | KPCC     |     | New Facilities - Contractual Services                               | 13.3             | 13.3       |                       |                   |       | ✓ |
| 13         | 1e         | KPCC     |     | Utilities - New Facility                                            | 9.6              | 9.6        |                       |                   |       | ✓ |
| 14         | 1f         | RE       |     | Dillingham - Building Maintenance                                   | 22.9             | 22.9       |                       |                   |       | ✓ |
| 15         | 1g         | RE       |     | Fort Yukon - Building Maintenance                                   | 20.9             | 20.9       |                       |                   |       | ✓ |
| 16         | 1          | SW Admin |     | Contract Termination Costs                                          | 150.0            | 150.0      |                       |                   |       | ✓ |

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4/23/81

STATEWIDE FY 82

INCREMENT PRIORITY LIST

| Priorities<br>State-<br>wide | MAU | BRU      | Title                                                             | Increment Cost |       | Percent<br>Above<br>Contin. | Cumulative |       | G |
|------------------------------|-----|----------|-------------------------------------------------------------------|----------------|-------|-----------------------------|------------|-------|---|
|                              |     |          |                                                                   | GF/GFM         | Total |                             | GF/GFM     | Total |   |
| 17                           | 71  | UAF      | Library - Rare Books, Archives & Manuscripts<br>(Curator)         | 55.7           | 55.7  |                             |            |       | ✓ |
| 18                           | 1   | UAF      | Alaska Native Language Program                                    | 35.5           | 35.5  | 1.0                         |            |       | ✓ |
| 19                           | 18  | CES      | Information Production & Support                                  | 90.0           | 90.0  |                             |            |       | ✓ |
| 20                           | 18a | CC Admin | Computer Based Instructional Development                          | 101.3          | 101.3 |                             |            |       | ✓ |
| 21                           | 1   | Org Res  | Forest Management Research - Fairbanks Faculty &<br>Support (AES) | 80.2           | 80.2  |                             |            |       | ✓ |
| 22                           | 2   | UAA      | Education - Summer Session - Faculty & Support                    | 80.2           | 80.2  |                             |            |       | ✓ |
| 23                           | 4   | UAJ      | Additional Instructional Travel for Outreach Prog.                | 23.7           | 23.7  |                             |            |       | ✓ |
| 24                           | 19  | ACC      | Student Financial Aid                                             | 22.0           | 22.0  |                             |            |       | ✓ |
| 25                           | 20  | KoCC     | Village Coordinator, Half-time                                    | 23.9           | 23.9  |                             |            |       | ✓ |
| 26                           | 21  | KetCC    | Student Services Director                                         | 51.4           | 51.4  |                             |            |       | ✓ |
| 27                           | 22  | PWSCC    | Extension Facility Rental                                         | 50.0           | 50.0  |                             |            |       | ✓ |
| 28                           | 2   | UAF      | Education - Teacher Training                                      | 22.2           | 22.2  |                             |            |       | ✓ |
| 29                           | 2   | Org Res  | Marine Educational Periodical - Editor &<br>Support (ASG)         | 54.7           | 54.7  | 1.5                         |            |       | ✓ |
| 30                           | 3   | UAA      | Recruitment & Relocation Funds                                    | 75.0           | 75.0  |                             |            |       | ✓ |
| 31                           | 5   | UAJ      | Construction Technology - Program Support                         | 100.0          | 100.0 |                             |            |       | ✓ |
| 32                           | 2   | SW Admin | Facilities Planning & Construction                                | 248.2          | 248.2 |                             |            |       | ✓ |
| 33                           | 4   | UAA      | Civil Engineering Program - Faculty & Support                     | 226.1          | 226.1 | 2.0                         |            |       | ✓ |
| 34                           | 5   | UAA      | Physical Chemistry - Assistant Professor                          | 35.8           | 35.8  |                             |            |       | ✓ |

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4/23/81

STATEWIDE FY 02

## INCREMENT PRIORITY LIST

| Priorities<br>State-<br>wide | MAU | BRU      | Title                                                                         | Increment<br>GF/GFM | Cost<br>Total | Percent<br>Above<br>Contin. | Cumulative<br>GF/GFM | Total | G |
|------------------------------|-----|----------|-------------------------------------------------------------------------------|---------------------|---------------|-----------------------------|----------------------|-------|---|
| 35                           | 23  | CC Admin | Accountant                                                                    | 48.3                | 48.3          |                             |                      |       | ✓ |
| 36                           | 6   | UAJ      | Library Books                                                                 | 40.4                | 40.4          |                             |                      |       | ✓ |
| 37                           | 24  | ACC      | Computer Information System Equipment Maintenance                             | 33.0                | 33.0          |                             |                      |       | ✓ |
| 38                           | 25  | CC Admin | Non-Instructional Labor Pool - Peak Workload<br>Periods                       | 10.0                | 10.0          |                             |                      |       | ✓ |
| 39                           | 2a  | UAF      | Purchasing - Deputy Director of Purchases                                     | 55.8                | 55.8          |                             |                      |       | ✓ |
| 40                           | 6   | UAA      | Fiscal Analyst                                                                | 42.5                | 42.5          |                             |                      |       | ✓ |
| 41                           | 26  | KoCC     | Media Clerk (Full-time/9 months)                                              | 14.2                | 14.2          |                             |                      |       | ✓ |
| 42                           | 27  | TVCC     | Registration Clerk                                                            | 24.8                | 24.8          |                             |                      |       | ✓ |
| 43                           | 3   | Org Res  | Cooperative Research - State Priorities (IMS)                                 | 62.5                | 62.5          |                             |                      |       | ✓ |
| 44                           | 3   | UAF      | Environmental Sciences - Shipboard Laboratory<br>Course                       | 27.7                | 27.7          |                             |                      |       | ✓ |
| 45                           | 7   | UAA      | Arts & Sciences Programs - Support Costs                                      | 50.0                | 50.0          |                             |                      |       | ✓ |
| 46                           | 7   | UAJ      | Restore Boat for Fisheries Technology Instruction,<br>Maintenance & Operation | 15.0                | 15.0          |                             |                      |       | ✓ |
| 47                           | 28  | KPCC     | Office Occupations - Classroom Support                                        | 25.5                | 25.5          |                             |                      |       |   |
| 48                           | 53  | TVCC     | Welding Instructor                                                            | 49.4                | 49.4          |                             |                      |       |   |
| 49                           | 31  | KPCC     | Machine Technology - Instructional Labor Pool &<br>Support                    | 21.4                | 27.5          |                             |                      |       |   |
| 50                           | 32  | KoCC     | Planning Council Travel                                                       | 3.2                 | 3.2           |                             |                      |       | ✓ |
| 51                           | 8   | UAA      | Arts & Sciences - Faculty Secretary                                           | 23.5                | 23.5          | 2.5                         |                      |       |   |

4/23/81

STATEWIDE FY 82

INCREMENT PRIORITY LIST

| Priorities |    | MAU      | BRU | Title                                                         | Increment Cost |       | Percent Above Contin. | Cumulative |       | G |
|------------|----|----------|-----|---------------------------------------------------------------|----------------|-------|-----------------------|------------|-------|---|
| State-wide |    |          |     |                                                               | GF/GFM         | Total |                       | GF/GFM     | Total |   |
| 52         | 8  | UAJ      |     | Center for Education Rehabilitation Studies - Program Support | 10.5           | 10.5  |                       |            |       |   |
| 53         | 30 | MSCC     |     | Social & Math Science Instructors                             | 91.3           | 95.0  |                       |            |       | ✓ |
| 54         | 4  | UAF      |     | English Composition                                           | 35.2           | 35.2  |                       |            |       |   |
| 55         | 4  | Org Res  |     | Permafrost & Sea-Ice Research - Faculty & Support (GI)        | 66.6           | 66.6  |                       |            |       |   |
| 56         | 9  | UAA      |     | Arts & Sciences Programs - Support Costs                      | 50.0           | 50.0  |                       |            |       |   |
| 57         | 10 | UAA      |     | Affirmative Action Office - Secretary                         | 10.8           | 10.8  |                       |            |       |   |
| 58         | 33 | CC Admin |     | Public Information Office                                     | 23.4           | 23.4  |                       |            |       |   |
| 59         | 5  | UAF      |     | Equal Opportunity and Affirmative Action                      | 48.0           | 48.0  |                       |            |       |   |
| 60         | 5  | Org Res  |     | <del>Climatic Chamber Repairs (IAB)</del>                     | 28.0           | 28.0  | (To Capital Budget)   |            |       |   |
| 61         | 34 | TVCC     |     | Personnel Technician                                          | 34.2           | 34.2  |                       |            |       |   |
| 62         | 35 | CES      |     | Energy Engineering Specialist                                 | 48.0           | 48.0  |                       |            |       |   |
| 63         | 36 | KPCC     |     | Energy Program                                                | 7.6            | 7.6   |                       |            |       |   |
| 64         | 37 | CC Admin |     | Computer Output Microfiche Upgrade                            | 8.2            | 8.2   |                       |            |       |   |
| 65         | 6  | UAF      |     | Management - Asst. Prof. Economics                            | 9.8            | 9.8   |                       |            |       |   |
| 66         | 11 | UAA      |     | Bilingual Rural Education - Assoc. Prof.                      | 42.8           | 42.8  |                       |            |       |   |
| 67         | 9  | UAJ      |     | Assoc. Prof. - Biometrics Department                          | 47.7           | 48.3  | 3.0                   |            |       |   |

18/52/h

STATEWIDE FY 82

## INCREMENT PRIORITY LIST

| Priorities<br>State-<br>wide | MAU | BRU      | Title                                                                 | Increment<br>GF/GFM | Cost<br>Total   | Percent<br>Above<br>Contin.    | Cumulative<br>GF/GFM | Total | G |
|------------------------------|-----|----------|-----------------------------------------------------------------------|---------------------|-----------------|--------------------------------|----------------------|-------|---|
| 68                           | 25a | CC Admin | Instructional and Administrative Audio Conferencing                   | 150.5               | 150.5           |                                |                      |       |   |
| 69                           | 6   | Org Res  | <del>Ecological/Meteorological Equipment Package (IAB)</del>          | <del>23.0</del>     | <del>23.0</del> | <del>(To Capital Budget)</del> |                      |       |   |
| 70                           | 12  | UAA      | School of Education - Administrative Secretary                        | 25.1                | 25.1            |                                |                      |       |   |
| 71                           | 38  | SCC      | Business Office Accounts Clerk                                        | 23.6                | 23.6            |                                |                      |       |   |
| 72                           | 39  | MSCC     | Faculty Secretary & Instructional Supplies                            | 31.7                | 31.7            |                                |                      |       |   |
| 73                           | 40  | NWCC     | Library/Media/Learning Center Expansion Accreditation Needs           | 45.8                | 45.8            |                                |                      |       |   |
| 74                           | 41  | ACC      | Eagle River - Support Services                                        | 30.5                | 30.5            |                                |                      |       |   |
| 75                           | 7   | UAF      | Agriculture & Land Resource Management - Natural Resources Management | 58.6                | 58.6            |                                |                      |       |   |
| 76                           | 8   | UAF      | Admissions & Records - Evaluations & Degree Certification             | 63.5                | 63.5            |                                |                      |       |   |
| 77                           | 42  | ACC      | Media Services - Graphic Artist                                       | 41.7                | 41.7            |                                |                      |       |   |
| 78                           | 43  | ACC      | Teachers - Aviation Maintenance                                       | 72.4                | 72.4            |                                |                      |       |   |
| 79                           | 44  | TVCC     | English for Speakers of Other Languages                               | 32.3                | 32.3            | 3.5                            |                      |       |   |
| 80                           | 7   | Org Res  | Expansion - Technology Transfer Program - Faculty & Support (IWR)     | 53.5                | 53.5            |                                |                      |       |   |
| 81                           | 13  | UAA      | Business & Public Admin. - Assoc. Prof.                               | 44.7                | 44.7            |                                |                      |       |   |
| 82                           | 45  | PWSCC    | Instructor - Office Occupations                                       | 48.6                | 54.6            |                                |                      |       |   |
| 83                           | 46  | MSCC     | Catalog & Advertising                                                 | 7.0                 | 7.0             |                                |                      |       |   |

650  
4/23/81  
78/82/81

STATEWIDE FY 82

## INCREMENT PRIORITY LIST

| Priorities |     |         |                                                                                 |  | Increment Cost | Percent | Cumulative |       |   |
|------------|-----|---------|---------------------------------------------------------------------------------|--|----------------|---------|------------|-------|---|
| State-     | MAU | BRU     | Title                                                                           |  | GF/GFM         | Above   | GF/GFM     | Total | G |
| wide       |     |         |                                                                                 |  |                | Contin. |            |       |   |
| 84         | 47  | CES     | Fisheries Education - Bristol Bay                                               |  | 61.5           |         |            |       |   |
| 85         | 9   | UAF     | Library - Labor Pool Library Hours                                              |  | 72.9           |         |            |       |   |
| 86         | 9a  | UAF     | Education - Faculty Pool                                                        |  | 282.2          | 4.0     |            |       |   |
| 87         | 10  | UAF     | Media Services - Essential Instructional Svc Needs                              |  | 30.5           |         |            |       |   |
| 88         | 48  | KPCC    | Electronics Instructor                                                          |  | 34.3           |         |            |       |   |
| 89         | 49  | PWSCC   | Registration Clerk                                                              |  | 24.1           |         |            |       |   |
| 90         | 50  | RE      | Instructional Aides                                                             |  | 49.4           |         |            |       |   |
| 91         | 11  | UAF     | Environmental Sciences - Instructional Support                                  |  | 36.6           |         |            |       |   |
| 92         | 14  | UAA     | Business & Public Admin. - Assoc. Prof.                                         |  | 50.1           |         |            |       |   |
| 93         | 10  | UAJ     | Assoc. Professor - Speech Department                                            |  | 48.8           |         |            |       |   |
| 94         | 8   | Org Res | Arctic Health Research Programs - Associate Professor & Clerical Support (WAMI) |  | 41.6           |         |            |       |   |
| 95         | 51  | TVCC    | Para-Professional Counseling                                                    |  | 46.0           |         |            |       |   |
| 96         | 52  | ACC     | Public Relations - Outreach Recruitment & Marketing                             |  | 34.0           |         |            |       |   |
| 97         | 29  | TVCC    | Faculty Travel                                                                  |  | 14.6           |         |            |       |   |
| 98         | 12  | UAF     | Safety & Security - Fire Protection                                             |  | 43.4           |         |            |       |   |
| 99         | 54  | KPCC    | Theatrical Arts - Instructional Labor Pool & Support                            |  | 35.2           |         |            |       |   |

18/22/81

## STATEWIDE FY 82

## INCREMENT PRIORITY LIST

| Priorities     |     | BRU      | Title                                                                | Increment Cost |       | Percent<br>Above<br>Contin. | Cumulative |       | G |
|----------------|-----|----------|----------------------------------------------------------------------|----------------|-------|-----------------------------|------------|-------|---|
| State-<br>wide | MAU |          |                                                                      | GF/GFM         | Total |                             | GF/GFM     | Total |   |
| 100            | 13  | UAF      | Cross-Cultural Education Development Program<br>Maintenance          | 76.9           | 76.9  | 4.5                         |            |       |   |
| 101            | 14  | UAF      | Alaska Native Studies                                                | 45.8           | 45.8  |                             |            |       |   |
| 102            | 15  | UAA      | Sociology Department - Assistant Professor                           | 35.8           | 35.8  |                             |            |       |   |
| 103            | 16  | UAA      | History Department - Assistant Professor                             | 35.8           | 35.8  |                             |            |       |   |
| 104            | 9   | Org Res  | Census Center - Assoc. Prof. & Support (ISER)                        | 42.6           | 42.6  |                             |            |       |   |
| 105            | 55  | NWCC     | Personal & Vocational Counseling                                     | 51.9           | 51.9  |                             |            |       |   |
| 106            | 56  | KPCC     | Library Periodicals                                                  | 5.6            | 5.6   |                             |            |       |   |
| 107            | 57  | MSCC     | Counseling Center                                                    | 30.4           | 30.4  |                             |            |       |   |
| 108            | 3   | SW Admin | Communications Technician/CAC Expenses                               | 78.8           | 78.8  |                             |            |       |   |
| 109            | 11  | UAF      | Forest Products Technology - Program Support &<br>Faculty            | 51.6           | 52.4  |                             |            |       |   |
| 110            | 59  | ACC      | Part-time Instruction - Off Campus                                   | 50.0           | 50.0  |                             |            |       |   |
| 111            | 15  | UAF      | Agricultural & Land Resources Management -<br>Omnibus Admin. Support | 68.7           | 68.7  |                             |            |       |   |
| 112            | 16  | UAF      | Environmental Sciences - Geology/Geophysics<br>Program               | 22.4           | 22.4  |                             |            |       |   |
| 113            | 17  | UAF      | Physical Plant Maintenance of Emergency Vehicles                     | 36.5           | 36.5  |                             |            |       |   |
| 114            | 60  | ACC      | Part-time Instruction/Vocational Programs                            | 60.0           | 60.0  | 5.0                         |            |       |   |

652

4/23/81

## STATEWIDE FY 82

## INCREMENT PRIORITY LIST

| Priorities |     | MAU      | BRU | Title                                                             | Increment Cost |       | Percent Above Contin. | Cumulative |       | G |
|------------|-----|----------|-----|-------------------------------------------------------------------|----------------|-------|-----------------------|------------|-------|---|
| State-wide |     |          |     |                                                                   | GF/GFM         | Total |                       | GF/GFM     | Total |   |
| 115        | 11  | Org Res  |     | Visiting Professorships & Consultantships (DPP)                   | 83.0           | 83.0  |                       |            |       |   |
| 116        | 39a | CC Admin |     | Telecommunications Course Production                              | 110.8          | 110.8 |                       |            |       |   |
| 117        | 64  | KetCC    |     | Curriculum Development                                            | 51.4           | 51.4  |                       |            |       |   |
| 118        | 61  | SCC      |     | Outreach Part-time Instruction Support                            | 35.9           | 38.3  |                       |            |       |   |
| 119        | 62  | CES      |     | 4-H & Youth Paraprofessional - Bethel District                    | 34.2           | 34.2  |                       |            |       |   |
| 120        | 63  | CC Admin |     | Personal Secretary - Vice Chancellor                              | 27.2           | 27.2  |                       |            |       |   |
| 121        | 9b  | UAF      |     | Administrative Services - Property Control                        | 59.1           | 59.1  |                       |            |       |   |
| 122        | 12  | Org Res  |     | Graduate Fellowships in Resource Problems (DPP)                   | 61.0           | 61.0  |                       |            |       |   |
| 123        | 17  | UAA      |     | Political Science Department - Asst. Prof.                        | 35.8           | 35.8  |                       |            |       |   |
| 124        | 18  | UAA      |     | Accounting Office Secretary                                       | 25.1           | 25.1  |                       |            |       |   |
| 125        | 19  | UAA      |     | Elevator Maintenance                                              | 25.0           | 25.0  |                       |            |       |   |
| 126        | 65  | ACC      |     | Equipment Replacement - Vehicles                                  | 20.0           | 20.0  |                       |            |       |   |
| 127        | 12  | UAJ      |     | Fisheries Technology - Faculty & Program Support                  | 46.8           | 47.4  | 5.5                   |            |       |   |
| 128        | 66  | PWSCC    |     | Welding Instructor                                                | 48.6           | 54.6  |                       |            |       |   |
| 129        | 67  | ACC      |     | Telephone Operators/Dispatcher                                    | 39.2           | 39.2  |                       |            |       |   |
| 130        | 18  | UAF      |     | Library Services                                                  | 55.5           | 55.5  |                       |            |       |   |
| 131        | 19  | UAF      |     | Management - Business Administration (Public Management Emphasis) | 50.2           | 50.2  |                       |            |       |   |

4/23/81

STATEWIDE FY 82

INCREMENT PRIORITY LIST

| Priorities     |              | MAU                 | BRU | Title                                             | Increment Cost  |                 | Percent Above Contin. | Cumulative |       | G |
|----------------|--------------|---------------------|-----|---------------------------------------------------|-----------------|-----------------|-----------------------|------------|-------|---|
| State-wide     |              |                     |     |                                                   | GF/GFM          | Total           |                       | GF/GFM     | Total |   |
| 132            | 20           | UAF                 |     | Engineering - Instruction Support                 | 18.1            | 18.1            |                       |            |       |   |
| 133            | 21           | UAF                 |     | Public Affairs - Information Production           | 60.5            | 60.5            |                       |            |       |   |
| <del>134</del> | <del>4</del> | <del>SW Admin</del> |     | <del>Increased Program Support</del>              | <del>47.4</del> | <del>47.4</del> |                       |            |       |   |
| <del>135</del> | <del>5</del> | <del>SW Admin</del> |     | <del>Program/Budget Analyst</del>                 | <del>55.1</del> | <del>55.1</del> |                       |            |       |   |
| 136            | 13           | Org Res             |     | Research - Coal Conversion - Assist. Prof. (MIRL) | 73.0            | 73.0            |                       |            |       |   |
| 137            | 20           | UAA                 |     | Library Acquisitions                              | 50.0            | 50.0            |                       |            |       |   |
| 138            | 21           | UAA                 |     | Library Acquisitions                              | 50.0            | 50.0            |                       |            |       |   |
| 139            | 22           | UAA                 |     | Library Acquisitions                              | 50.0            | 50.0            | 6.0                   |            |       |   |
| 140            | 23           | UAA                 |     | Library Data Base Search                          | 13.8            | 13.8            |                       |            |       |   |
| 141            | 13           | UAJ                 |     | English Faculty                                   | 39.0            | 39.6            |                       |            |       |   |
| 65 142         | 68           | RE                  |     | Clerk Typist - Dean's Office                      | 20.8            | 20.8            |                       |            |       |   |
| 143            | 69           | KetCC               |     | Career Education Materials                        | 17.6            | 17.6            |                       |            |       |   |
| 144            | 70           | RE                  |     | Dean's Office - Rent                              | 28.5            | 28.5            |                       |            |       |   |
| 145            | 22           | UAF                 |     | Relocation & Recruitment                          | 115.0           | 115.0           | [50.0]                |            |       |   |
| 146            | 23           | UAF                 |     | Management - Foreign Faculty Exchange             | 64.0            | 64.0            |                       |            |       |   |
| 147            | 24           | UAA                 |     | Admissions & Records - Clerical Staff & Support   | 64.9            | 64.9            |                       |            |       |   |
| 148            | 71           | KoCC                |     | Summer School Program                             | 21.9            | 27.9            |                       |            |       |   |
| 149            | 25           | UAA                 |     | Physical Plant Grounds Staff                      | 24.6            | 24.6            |                       |            |       |   |

Partial Funding @ 65.0

10/5/81

STATEWIDE FY 82

## INCREMENT PRIORITY LIST

| Priorities<br>State-<br>wide | MAU | BRU     | Title                                                         | Increment<br>GF/GFM | Cost<br>Total | Percent<br>Above<br>Contin. | Cumulative<br>GF/GFM | Total | G |
|------------------------------|-----|---------|---------------------------------------------------------------|---------------------|---------------|-----------------------------|----------------------|-------|---|
| 150                          | 72  | KPCC    | Trade & Industrial Equipment Replacement                      | 5.0                 | 5.0           | (To Capital Budget)         |                      |       |   |
| 151                          | 73  | KetCC   | Labor Pool - Part-time Academic Instruction                   | 9.9                 | 14.7          |                             |                      |       |   |
| 152                          | 14  | UAJ     | Health Sciences Labor Pool - Emergency Medical Training       | 18.2                | 19.0          |                             |                      |       |   |
| 153                          | 15  | UAJ     | Physical Plant - Secretary Support                            | 21.6                | 21.6          |                             |                      |       |   |
| 154                          | 16  | UAJ     | Physical Plant - Mail Courier                                 | 15.6                | 15.6          |                             |                      |       |   |
| 155                          | 24  | UAF     | Mineral Industry - Petroleum Engineer                         | 63.0                | 63.0          |                             |                      |       |   |
| 156                          | 25  | UAF     | Student Affairs - Financial Aid                               | 26.7                | 26.7          | 6.5                         |                      |       |   |
| 157                          | 26  | UAF     | Elementary Education Instruction                              | 42.1                | 42.1          |                             |                      |       |   |
| 158                          | 27  | UAF     | Environmental Sciences - Geology/Geophysics Program           | 11.6                | 11.6          |                             |                      |       |   |
| 159                          | 29  | UAF     | Fine Arts Theater & Native Arts Center                        | 45.3                | 45.3          |                             |                      |       |   |
| 160                          | 26  | UAA     | Personnel Office - Staff Development Program Support          | 33.2                | 33.2          |                             |                      |       |   |
| 161                          | 74  | KetCC   | Venting System Installation                                   | 9.0                 | 9.0           |                             |                      |       |   |
| 162                          | 75  | RE      | Shared Facilities & Communications Adak/Aleutians             | 7.8                 | 7.8           |                             |                      |       |   |
| 163                          | 76  | ACC     | Department of Public Safety Officers                          | 103.5               | 103.5         |                             |                      |       |   |
| 164                          | 17  | UAJ     | Career Counselor                                              | 37.4                | 37.4          |                             |                      |       |   |
| 165                          | 14  | Org Res | Division of Life Sciences - Research on Biological Management | 20.0                | 20.0          |                             |                      |       |   |

65

4/23/81

STATE OF IDAHO FY 82  
INCREMENT PRIORITY LIST

| Priorities     |               |                     |                                                                                         |  | Increment        | Cost             | Percent | Cumulative |       |   |
|----------------|---------------|---------------------|-----------------------------------------------------------------------------------------|--|------------------|------------------|---------|------------|-------|---|
| State-         | MAU           | BRU                 | Title                                                                                   |  | GF/GFM           | Total            | Above   | GF/GFM     | Total | G |
| wide           |               |                     |                                                                                         |  |                  |                  | Contin. |            |       |   |
| 166            | 16            | Org Res             | Current Research Profile Printing (AEIDC)                                               |  | 15.0             | 15.0             |         |            |       |   |
| <del>167</del> | <del>6</del>  | <del>SW Admin</del> | <del>Program Review/Evaluation</del>                                                    |  | <del>100.0</del> | <del>100.0</del> |         |            |       |   |
| <del>168</del> | <del>30</del> | <del>UAF</del>      | <del>Admissions &amp; Records Clerks</del>                                              |  | <del>53.3</del>  | <del>53.3</del>  |         |            |       |   |
| <del>169</del> | <del>31</del> | <del>UAF</del>      | <del>KUAC TV Programming</del>                                                          |  | <del>11.9</del>  | <del>11.9</del>  |         |            |       |   |
| 170            | 32            | UAF                 | Chancellor's Office - Commencement, Faculty Evaluations, Assembly, Special Events, etc. |  | 27.5             | 27.5             |         |            |       |   |
| 171            | 77            | NWCC                | Instructor - General Studies/Basic Skills                                               |  | 49.0             | 51.5             |         |            |       |   |
| 172            | 18            | UAJ                 | Technical Services Librarian                                                            |  | 19.9             | 19.9             | 7.0     |            |       |   |
| 173            | 27            | UAA                 | Physical Plant Custodial Staff                                                          |  | 44.8             | 44.8             |         |            |       |   |
| 174            | 28            | UAA                 | Library - WLN Acquisitions Subsystem                                                    |  | 52.6             | 52.6             |         |            |       |   |
| <del>175</del> | <del>78</del> | <del>NWCC</del>     | <del>Clerical Support - Word Processing</del>                                           |  | <del>40.5</del>  | <del>40.5</del>  |         |            |       |   |
| <del>176</del> | <del>19</del> | <del>UAJ</del>      | <del>University Relations &amp; Student Marketing - Program Support</del>               |  | <del>23.0</del>  | <del>23.0</del>  |         |            |       |   |
| <del>177</del> | <del>34</del> | <del>UAF</del>      | <del>Speech &amp; Drama - Assistant Professor</del>                                     |  | <del>34.9</del>  | <del>34.9</del>  |         |            |       |   |
| <del>178</del> | <del>17</del> | <del>Org Res</del>  | <del>Cross Cultural Doctoral Research Training - Associate Professor (GGCS)</del>       |  | <del>44.8</del>  | <del>44.8</del>  |         |            |       |   |
| 179            | 35            | UAF                 | Library - Rare Books, Polar Regional Collection                                         |  | 64.1             | 64.1             |         |            |       |   |
| 180            | 40            | UAF                 | Mechanical Engineering - Asst. Prof.                                                    |  | 35.9             | 35.9             |         |            |       |   |
| 181            | 20            | UAJ                 | Cooperative Education - Program Support                                                 |  | 25.0             | 25.0             |         |            |       |   |

18/22/81

STAT DE FY 82

## INCREMENT PRIORITY LIST

| Priorities |     | BRU      | Title                                                                | Increment Cost |       | Percent Above Contin. | Cumulative |       | G |
|------------|-----|----------|----------------------------------------------------------------------|----------------|-------|-----------------------|------------|-------|---|
| State-wide | MAU |          |                                                                      | GF/GFM         | Total |                       | GF/GFM     | Total |   |
| 182        | 29  | UAA      | Faculty Governance - Program Support                                 | 22.6           | 22.6  |                       |            |       |   |
| 183        | 79  | RE       | Fisheries Education - Bristol Bay                                    | 11.2           | 11.2  |                       |            |       |   |
| 184        | 80  | RE       | Agricultural Instruction, Fort Yukon, Nenana                         | 12.6           | 15.6  |                       |            |       |   |
| 185        | 81  | KPCC     | Instructor - Computer Science                                        | 38.8           | 42.4  |                       |            |       |   |
| 186        | 82  | CC Admin | Affirmative Action Office                                            | 44.1           | 44.1  |                       |            |       |   |
| 187        | 21  | UAJ      | Faculty Development & Training                                       | 5.8            | 5.8   |                       |            |       |   |
| 188        | 83  | CES      | Extension Home Economist/Educator - Nome                             | 38.1           | 38.1  |                       |            |       |   |
| 189        | 30  | UAA      | Admissions Recruitment Program - Counselor                           | 55.3           | 55.3  | 7.5                   |            |       |   |
| 190        | 19  | Org Res  | Seafood Science Research Faculty & Support (ASG)                     | 68.7           | 137.4 |                       |            |       |   |
| 191        | 31  | UAA      | Arts & Sciences Faculty Clerical Staff                               | 23.4           | 23.4  |                       |            |       |   |
| 192        | 22  | UAJ      | Administrative Services - Training, Equipment, and Support           | 7.5            | 7.5   |                       |            |       |   |
| 193        | 97  | ACC      | Learning Resource Center - Director of Developmental Studies Program | 73.0           | 73.0  |                       |            |       |   |
| 194        | 109 | ACC      | Police Academy                                                       | 32.0           | 32.0  |                       |            |       |   |
| 195        | 23  | UAJ      | Travel/Recreation Management - Faculty & Program Support             | 46.8           | 46.8  |                       |            |       |   |
| 196        | 41  | UAF      | Mineral Industry - Mining Engineering                                | 52.5           | 52.5  |                       |            |       |   |

4/23/81

STATEIDE FY 82

INCREMENT PRIORITY LIST

| Priorities |     | MAU      | BRU | Title                                                                                   | Increment Cost |       | Percent Above Contin. | Cumulative |       | G |
|------------|-----|----------|-----|-----------------------------------------------------------------------------------------|----------------|-------|-----------------------|------------|-------|---|
| State-wide |     |          |     |                                                                                         | GF/GFM         | Total |                       | GF/GFM     | Total |   |
| 197        | 63  | UAF      |     | Cross Cultural Education Development Program Improvement <i>Partial running @ 150.0</i> | 307.7          | 307.7 | 157.7                 |            |       |   |
| 198        | 20  | Org Res  |     | Fisheries Oceanography Associate Professor (IMS)                                        | 29.8           | 29.8  | 8.0                   |            |       |   |
| 199        | 132 | CC Admin |     | Institutional Studies Office                                                            | 60.4           | 60.4  | 8.09                  |            |       |   |

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4/23/81

STATE OF ALASKA  
LEGISLATIVE ADDITIONS

| BRU       | TITLE                                         | TOTAL COST        |
|-----------|-----------------------------------------------|-------------------|
| SW/ADMIN. | STUDENT HOUSING STUDY - STATEWIDE             | 125.0             |
| UAF       | UAF/UAH HOCKEY TOURNAMENT                     | 62.5              |
|           | ADDITIONAL LIBRARY HOURS                      | 33.2              |
|           | LIBRARY STUDENT EQUIPMENT                     | 12.0              |
|           | HOME ECONOMICS TEACHER TRAINING               | 147.0             |
|           | INTERCOLLEGIATE ATHLETICS - STUDENT GYM STAFF | 80.8              |
|           | PHYSICAL EDUCATION SUPPORT STAFF              | 17.7              |
|           | PHYSICAL EDUCATION COACHES                    | 49.2              |
|           | ENGINEERING PROGRAM SUPPORT                   | 226.1             |
| ORG. RES. | PERMAFROST CONFERENCE                         | 25.0              |
| UAA       | UAA/UAF HOCKEY TOURNAMENT                     | 62.5              |
|           | INTERCOLLEGIATE ATHLETICS                     | 150.0             |
| UAJ       | MASTERS OF VOCATIONAL EDUCATION PROGRAM       | 59.7              |
| CC ADMIN  | ITV PRODUCTION - STATEWIDE                    | 634.0             |
|           | STATEWIDE PRETORIUM EXTENSION PROGRAM         | 233.0 (+110 TVCC) |
| ACC       | WOMEN'S CENTER SUPPORT                        | 96.5              |
|           | SENIOR PROGRAM COORDINATOR                    | 46.0              |
|           | EAGLE RIVER EXTENSION                         | 13.0              |
|           | COMMUNITY OUTREACH PROGRAM                    | 110.0             |
| KET. CC   | MARINE CADET PROGRAM                          | 60.0              |
| KOD. CC   | FISHERIES INSTRUCTOR                          | 23.5              |
|           | LIBRARY AIDE                                  | 5.4               |
| KUS. CC   | FUR TRAPPING INSTITUTE                        | 78.6              |
| MSCC      | INSTRUCTIONAL MATERIALS                       | 8.0               |
| RURAL ED  | BILINGUAL CENTER SUPPORT                      | 500.0             |
| CES       | FOOD PRESERVATION TRAINING                    | 22.8              |
|           | SMALL FARM PROGRAM MEDIA                      | 5.0               |
|           | SMALL SCALE LIVESTOCK DEVELOPMENT PROGRAM     | 21.6              |
|           | REINDEER AGENT                                | 78.4              |

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4/23/81

HOUSE FINANCE COMMITTEE

April 24, 1981

8:45 a.m.

{Tape HFC 81-51, Side 2, #160}

PRESENT

Chairman Cotten called the meeting to order at 8:45 a.m. All members of the Committee were present, except Representatives Buchholdt, Malone and Meekins. Representative Carney arrived later in the meeting. Also in attendance: Sandra Withers, Director of Labor Relations, Department of Administration.

CSSB 178(Rules)

Chairman Cotten advised the Committee would consider CSSB 178(Rules):

CSSB 178(Rules) - "An Act making supplemental appropriations to the Department of Administration and Department of Transportation and Public Facilities to fund the Inland Boatman's Union and Masters, Mates and Pilots contracts; and providing for an effective date."

Representative Freeman advised this is simply the amount of money required to pay for the contracts that have already been agreed upon; it is back pay because the contract is already a year old.

Representative Moss moved to report out CSSB 178(Rules).

Representative Montgomery requested a copy of the Inland Boatman's Union (IBU) and Masters, Mates and Pilots (MMP) contracts. During discussion, Representative Rogers advised it is a 5.3% increase for IBU and 8-1/2% for MMP.

(Representative Haugen left the meeting at this time.)

During discussion on why this is not in the budget, Representative Freeman advised this question is raised periodically. The reason, he explained, is because it would interfere with contract negotiations, as they always negotiate to the last dollar.

Representative Montgomery asked if a professional negotiator has ever been employed, and Sandra Withers indicated the Public Safety contract is the first in which they have used a negotiator outside the State.

Chairman Cotten asked the purpose for Section 3. Ms. Withers explained they have agreed to do a joint wage study and hope to find similar justification.

(Representative Carney arrived at this time.)

CSSB 178(Rules) REPORTED OUT

There being no objection to reporting the bill out, it was so ordered. CSSB 178(Rules) was reported out with a "do pass" recommendation.

ADJOURNMENT

There being no further business to come before the Committee, the meeting adjourned at 8:55 a.m.

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Tape HFC 81-51, Side 2, #160 - #309

HOUSE FINANCE COMMITTEE

April 24, 1981

2:10 p.m.

HFC 81-51, side 2 #209

PRESENT

All Members of the Committee were present. (Representatives Buchholdt and Meekins arrived later in the meeting.) Also present was Alison Elgee, Fiscal Analyst, Legislative Finance Division.

UNIVERSITY BUDGET CATEGORY

Chairman Cotten called the meeting to order and said the Committee would continue to receive testimony on the Subcommittee's recommendation for the University budget.

Representative Rogers advised there was one item inadvertently left of the "legislative add-on" sheet presented to Committee members at yesterday's meeting. He said \$56.0 should have been included under the Kuskokwim Community College for phase II of the translation of the Alaska State Constitution into the Yupik language. Representative Rogers explained that amount has been included in the short form numbers, but it was left off the list being reviewed by the Committee.

CS SSSB 162 (fin)

Chairman Cotten interrupted Representative Roger's testimony on the University Budget in order to bring CS SSSB 162 (fin) before the Committee.

CS SSSB 162 (fin) -- "An Act making a special appropriation to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council for a small grain marketing system; and providing for an effective date."

Chairman Cotten advised the Senate passed this bill which is the same as SSHB 49 (An Act making a special appropriation to the Department of Commerce and Economic Development for the Alaska Agricultural Action Council to construct facilities for a small grains marketing system; and providing for an effective date.) which was passed by House Finance on April 15, 1981, except the Senate version includes \$300,000 that was not in the House version.

Representative Moss MOVED AND ASKED UNANIMOUS CONSENT that a House Finance CS be prepared deleting section 2 (the \$300,000) from CS SSSB 162 (fin). There being NO OBJECTION, it was so ordered.

Representative Rogers advised that since SSHB 49 was passed out of Committee, he has learned that the Port of Valdez is planning to put a grain terminal in Valdez and they are in the process of signing a contract with the Delta farmers to truck the grain to Valdez. There was brief discussion. Representative Carney commented the Alaska Agricultural Action Council has been working on this for a number of years, and they picked Seward for a lot of factors. He commented further, and said he thinks it would be a mistake to go against the Agricultural Council at this time.

Representative Moss MOVED AND ASKED UNANIMOUS CONSENT that HCS CSSSSB 162 (fin) be reported out. There being NO OBJECTION, it was so ordered. HCS CSSSSB 162 (fin) was reported out with INDIVIDUAL RECOMMENDATIONS.

#### UNIVERSITY BUDGET CATEGORY

Representative Rogers continued with his explanation of the "Increment Priority List". He answered questions from Committee members on priorities #70 to #196.

Representative Malone advised he has a request to add \$225,000 for the Homer Research Center. (See attachment #1 for back up information.) He explained that due to reductions in the University's research budget, they plan to close the Homer Research Center. He said they need \$225.0 to carry on the existing operation and add one new position. Representative Rogers commented that federal cut backs are going to hurt the University throughout the system.

(Representative Buchholdt arrived at this time.)

(Tape change, HFC 81-52, side 1.)

Ms. Elgee commented that the growth by campus shows a continuous upward trend in each campus. She said she requested information on a maintenance level budget that would continue to provide the campuses with their current level of services taking that growth into account. She said their feeling was that, with very few exceptions, the bulk of their instructional staff was to meet that anticipated growth. Representative Rogers commented there are some new programs that also require additional staff.

Representative Rogers commented on the pending closure of the research facilities at Barrow. He explained the federal government is phasing out its supervision of the laboratory. He said the lab provides a significant impact on that area, and the State is going to have to decide if it is going to pick up the program at the level of \$4 million to \$6 million per year. He said if the State doesn't pick it up, the land is to be returned to its original condition. There was discussion. Representative Rogers advised the funding will expire in September of this year. He said there is equipment and buildings that have a value between \$80 million and \$100 million located at Barrow. Representative Adams said it provides about 24 jobs now because

it is in caretaker status. Representative Rogers explained the University has been reluctant to ask for this. He said the Governor's office has been working with the University on it.

(Representative Meekins arrived at this time.)

ADJOURNMENT

The meeting adjourned at 2:55 p.m.

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Tape HFC 81-51, side 2 #309 to end  
HFC 81-52, side 1 #000 to #198



UNIVERSITY OF ALASKA, FAIRBANKS

~~Revised September 1966~~

Homer Research Center  
SRA Box 34D  
Homer, Alaska 99603

4/20/81

Representative Hugh Malone  
Pouch V  
Juneau, Alaska 99811

Dear Representative Malone:

This letter is written to ask for support of the Homer Research Center. Within the Agriculture Experiment Station system (Fairbanks, Palmer and Homer), operating funds are \$250,000 short this year. To make up this deficit, the closing of the Homer Research Center has been proposed unless this research center can obtain from the legislature DIRECT funding for operating expenses.

The Homer Research Center is needed to support the agricultural industry on the Kenai Peninsula and ensure further research development of a livestock industry in the state of Alaska.

Thank you for your time and consideration.

Sincerely yours,

An Peischel

Dr. An Peischel  
Superintendent