

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2769

Tape #: 1 SIDE 1

RECORDER LOG

Date: 5-7-80Beg. #: 000Time: 1:50 pm

End #: _____

Page: ①General Subject: HB 556Present: SUMNER, SACKETT, HOFFMAN
MEEKINS, DUNCAN,RON LEHR, MARILYN LESH,CARLY BAKER, JIM STEY (GOV'S OFF.)BOB SCHROEDER, DAVE SCOTTPRESS; JOE LAROCCA, MARK KELLEY, DANA READ
Cap. 80.

Log #	Description
001	HOFFMAN - MUC P SACKETT BE CHAIRMAN SILT - NO OBJ, SO ORDERED
10	SILT - TIME SCHEDULE: (FOR CAP & CAP. ADT)
22	MEEKINS - COMMENT ON FCC - ALSO BOND FCC & WORK ON LOAN BILL BEFORE END OF SESSION - SUGGESTED USING NORMAL WORKING HOURS.
40	SILT - NO OBJ. - 8:00 am - 10:00 am - ASKED MEMBERS TO BE ON TIME.
53	DUNCAN - ~~COMMENT~~ ON TIME.
69	MEEKINS - SETTING GOAL FOR # OF NEW EMPLOYEES AND DOLLAR LIMIT. ASKED LEHR IF GOV. SET LIMIT
83	LEHR - \$1,240,000.0 EXCLUDING F.N.'s

General Subject:

Log #	Description
93	MEEKINS - Q TO LEHR HS BDCGT (CAP) TOTAL SOMETHING LESS THAN \$58 mil. LEHR. - WITH AMENDMENTS ABOUT \$70 mil \$2.7 BOTTOM FISH.
107	SACKETT - Q TO LEHR ABOUT ADDITIONAL BUDGET AMENDMENTS LEHR. - ABOUT 10 (ABOUT \$10 m)
117	MEEKINS - Q ABOUT GOV'S LIMIT LEHR. - STILL BE UNDER ~~240,000.0~~ 1240. SACKETT - AM. NOT INCL. IN BDCGT \$2 m D-2 106.4 SEC & BNCNG EXCEPTIONS - CAP BDCGT - (\$5 m. EVERYTHING - ~~NOT~~ APRIL - 0 - IN SENATE BDCGT
138	SEKT - ASKED THAT NO ONE SPEAK FOR THE ADMIN EXCEPT LEHR (OR 1 PERSON IN HIS PLACE.) Q. TO COMMITTEE ABOUT CATEGORY ORDER. DECIDED ON NORMAL ORDER FN AFTER CAP. BDCGT.
141	MEEKINS - START ON ADOPTING GOALS (FISCAL # of EMP)
144	SACKETT - Q TO LEHR ABOUT #'S ON 600 POSITION IN GOV'S BDCGT. (SEK SHOWS 1,284 INCL. ALL TIME THEN IT SHOWED 913 pos.

General Subject:

HB 556

Log #	Description
226	DUNCAN - Q TO MILT - HOW MANY OF 914 ARE PRESENTLY WORKING?
234	~~SACKETT~~ MEEKINS - SAME Q. TO LEGIS. DIR.
243	SACKETT - ASKED LEHR, JAY H. TO MEET W/HIM & HS MEMBER AFTER MEETING
263	- Q TO COMM ON TODAY'S MEETING.
266	MEEKINS - PREF OF HS CONF. TO TAKE UP GEN Q'S TODAY & WAIT FOR BREAKDOWNS FOR SPECIFIC BGT WORK.
283	SACKETT - ASKED LEHR TO HAVE ALL BGT AMENDMENTS TO COMM. MEMBERS.
302	MEEKINS - PROCEDURE - RE: ANALYSTS KEEP RUNNING FIGURES OF HOW CLOSE FCC IS TO GOV'S FIG. (OVER, UNDER, ETC.)
325	SACKETT - EDUC. CATEG. AS EXAMPLE. - OK. - 8:00 am on 5/8/80 - EDUC. 600.0 - POST-SEC EDUC. - SHORTFUNDING - ARRC. (ETC - SEE 117)
359	HODMAN - COMMENT ABOUT WORK MATERIAL
369	SCT - ADJOURN: 2:20 pm.

#: 379

#:

General Subject: HB 556 (FY 81 Budget)

Present: Senators: Hohman, Sackett, Sumner
Representatives: Duncan, Montgomery, MeekinsOthers: Ron Lehr, Dr. Romesburg, Dave Scott
Bill Hegan, Bob Schroeder

Log #	Description
379	Call to order 8:10am (Sen. Sackett) Lehr. Distribution of employees (new positions R.P. 306.6 33 new full time 350.0 full time equivalents
401	Does not include CIP positions (figures are full part)
411	Meekins - showing positions which are not new in a true sense - formerly part time or temporary - some created by R.P.
427	Duncan question re: calculation
432	Lehr - explanation - conversion of part time to full time equivalent.

General Subject: FCC on HB 556 (FY 81 Budget)

Log #	Description
446	Total "new bodies" 1200
	Not all agencies have completed temporary conversions
458	Lehr statement re. fact that state cannot hire temporary employees except in emergency situations. Need to make these positions permanent full time or permanent part time.
456	Lehr RP positions show as new positions in budget because they require legis. approval
499	Meekins - question re: full time staff
508	Lehr - took total & divided by 12.
514	Jay Hogan - computer print out taken from file as it came over from Gov. Should be a comparable base.
534	Sackett question re: 1284 total employees
542	Lehr - Does 1284 include full time equivalent for part-time & seasonal
550	Hogan - figures came from what Gov. sent over.
579	Sumner - in spite of numbers. How many positions are on board?
605	Jay Hogan - Of total about 100 are CIP
614	Meekins - Documents misleading - press

General Subject: FCC on HB 556 (FY 81 Budget)

Log #	Description
	reporting that Senate & House have increased positions when in fact they have reduced Meekins - need for new listing showing only new positions
	657 total new positions (Gov. - Ron Lehr) excluding the positions Marine Trans. 165 203 CIP conversions
000	Reverse tape - Side 2 FCC-80 21/
010	Meekins - generating info input to computer
011	Sackett - Gov. has approx 700 full time B & M says approx 660 Meekins - need for new run showing only new positions which need newly authorized funding. - should not include RP's, CIP's, or conversions if temporary to permanent.
042	Sackett - need net new positions
046	Lehr relevant no. to subtract 33 from 657 (RP) 203 (CIP positions) + 165 marine trans. already deducted.
060	Sackett - need to determine what has caused difference of 40.
070	Jay Hogan - R.P. no longer go through Legis. B & A but rather through B & M.

General Subject: FCC on HB 556 (FY 81 Budget)

Log #	Description
981	Meekins - Press misunderstanding of position count.
998	Sumner - need to see under new positions those not previously authorized and where located.
106	Lehr - the more detailed the info. the more I have to go back to Dept. - the longer the time required to compile.
117	Sackett - budget shows - matter of going back and adding all new positions.
127	Sumner - need to have clear figures - we will be responsible for new positions
140	Jay Hagan - Problem has its roots in creation of budget, according to budget manual procedures.
151	5-minute break 8:40am -
	Reconvene 8:50am
	Education)
	p. 5 (rather than make motion every time, approve unless objection) (18111.8)
	p. 9 (168031.1)
	p. 11 (
	p. 14 - difference
	See Budget summary

General Subject: FCC on 14B 556

Log #	Description
	<u>Pupil Trans (p. 24)</u>
198	Meekins question re: revised estimate
204	Scott - stmt re: Gov.'s figure + Senate + House p. 41 Local RERA - Senate increase forthcoming Budget Amendment.
257	p. 55 Cross Cultural Ed. (Dave Scott explanatory)
276	Meekins question re: new positions Scott - terminal pay - 2 employees not transferring w/ program - pay annual leave accrued prior to their departure. - trans. program to University of Alaska. Could be funded or absorbed. 2 new positions but Univ. count would be (2)
321	p. 58 Admin Service - position count - none count in new position count & p. 60 Fin & Mgmt. payroll clerk no count (conversion)
378	p. 73 Gifted & talented
393	Duncan - hold addition for later.
410	Summer 35.0 grant to Arch - Alaska Federation Women's Club - Kay Litten Scott suggest placement 93.
419	Commissioners & Assoc. Meekins move House funding move p. 93 45.0 Duncan for Cultural Facilities Development Study (Advisory Board)

General Subject: FCC on HB 556

Log #	Description
518	Hohman 20.0 City Bethel Design Cultural facility Looking at Land (competing w/ Div. Corrections) need space for library near college facility
537	Duncan - move cultural facility development fund for all communities. 45.0 would fund Adv. Bd to assist communities such as Bethel
563	Hohman - need this funding to develop plan to submit to Adv. Bd.
586	PTPC - Seckett Senate figure (receipts rather than G.F.
612	Seckett - try to get thru. one category a day
647	Scott - fire trainer - fisheries coordinator Meekins move Nause Duncan object.
	Meekins move S position 3 H position 4 Total of 1 position
001	New Tape FCC-80 #2 (side 1)
002	Scholarship Loans - Will Gov. support 12 mil Lehr yes - BA
004	Duncan - are we accepting all budget amendments?
054	p119 Post Sec. - budget short funded due to proposed move to FBKS.

General Subject: FCC on NB 556

Log #	Description
069	Kerry Romesburg - statement re new positions All Post. Sec. Open - Duncan
080	Summer move to hold Skill Center Funding
101	Hogan (Jay) distribution of manual requirements for new positions. can remove certain positions from computer count. (Form 13)
118	Recess until 8:00 am tomorrow morning Adjourn 9:30 am. (FCC-80 #2 Side 1 (118))

General Subject: HB 556 (FY 81 Budget)

Present: Senators: Hohman, Sackett, Sumner
 Representatives: Montgomery, McKinis, Duncan
 Others: Dave Scott, Ron Lehr, Dr. Ronesburg,
 Bill Hogan

Log #	Description
118	Call to order (Sackett) p 135 Education Grants of 125.0 to fund Adult Education Brian Rogers (FBKs & Anch.) Education for handicapped - pilot program.
143	Ron Lehr Sept. prefers listing under ABE request for refunding of amounts reduced Sackett moves 2410.0 transfer remainder to ABE p. 99 1380.0
180	p. 134 Admin p 148 Alaska Historical move 23.8 to Grants (Sumner) Juneau Mining-Gold Club McKinis are those added p 152 Scotts differences in grants. Anchorage Arts center only designated grant.

Final Subject: FCC re NB 556 (FY 81 Budget)

pg #	Description
267	Meekins object to Sumner Move add 153.5 to grants includes 241.5 Visual Arts 15.0 Ballet Folklorical Meekins concern for consistency in designating grants - increase \$ level but leave flexibility - Arts Council - Open PBC - open
308	Museums - Scott difference Nehman 5.0 Kuskokwim historical photo. grant Sackett moves 687.6 including 10.0 plus 5.0 Kuskokwim + new person.
349	p164 - Increase in Silver costs Library also includes costs for Capital 81 only place Capital 81 is budgeted is here (Education) 18.5 increase commodities - Silver 17.1 per. services (intent - clerical person in Anch. for Education & Blind Services) Meekins hold.
403	University of Alaska 2.5

Final Subject: FCC on HB 554 (F481 Budget)

Log #	Description
428	Intercoll. Athletics - Nause added positions in Anch. & FBKs. (positions 5 thru 10) Meekins move to hold open.
464	Statewide Staff & Support. Scott Sabbatical (Meekins question re. funding for Anchorage)
486	8:35 am (3 minute break) Meekins return to Sabbatical (designate 10 spots for Anchorage) take 2 of 4 undesignated Hahman object to inconsistency Meekins - Chancellor asked for only 4 (he is not doing a good job there) feel these are needed in Anch. - no inconsistency in this case. 4 out of 24 not enough for Anch. take additional 2 or more 32.0.
500	Statewide Staff & Support - Scott Statement re: 100.0. external audit - should it be here or under Admin. Scott place here - Scott add 100.0 to Grants & Claims. Scott also difference in vacancy, almost 300.0 budget wide

General Subject: NB 556 (FY 81 Budget)

Log #	Description
630	FCC-80 #2 Side 2 (000-
001	Meekins - House would like to leave vacancy open - conclude in one motion. Question re: University priorities p. 19. Data Processing - House placed additional equipment (allows use away from central source) Senate did not pick up resource reallocation Risk Mgmt. Sackett move ~~Senate~~ - Meekins object Can be accomplished thru legis. & fiscal note. Meekins is the 505.0 useful if bill does not pass - Scott could not be used for that purpose.
095	Staff Benefits - no need to maintain such central component eliminated - included in pers services
114	Research - difference in grants & positions allowed Open Special Projects - Senate allowed 300.0 continuation Meekins 1.4 million in program receipts. Scott 150.0 fed funds, 150.0 matching funds Total 300.0 allowed by Senate - Open.
200	Meekins - question re: positions in energy budget 131 full time, part time, temporary

General Subject: NB 356 (FY 81 Budget)

Log #	Description
228	Scott - windown of line item funding Sackett - Journalism (legislative reporting) travel to Juneau from Fbks. p. 39 turn over difference, periodicals, Tuma theatre. (92.0 for periodicals (H) in addition to periodical funding base budget) Student Serv. - difference is vacancy
312	Admin & Plant - difference in positions - turn over Positions 5 thru 9 (resource reallocation) positions deleted under rr and then added back in here.
337	Anchorage - House includes 240.0 for satellite nursing program (pos. 19) labor pool expand the program to Fbks. Regents established nursing as statewide program headquartered in Arch.
368	Meekins - last year UAA turned away approx 1,000 students need for new professors, instructors 250.0 (positions 10 thru 18) also includes 4 graduate positions in business (real estate)
389	Scott positions 11 thru 18 would expand already existing programs toward full Univ. accreditation in all areas. Centers - Meekins 250.0 criminal justice center

General Subject: HB 556 (FY 81 Budget)

Log #	Description
	in past have funded only 50%. Difficult to achieve goal w/ that funding. Program is in precarious position. Need full funding.
	Scott - HB 60 (128.6) funds current level only.
	Intent: money to be used for purpose stated.
	Academic Supp - library books & position 3.
	Difference between N & S figures.
	Boat Leg Dean position - displaced something else and created Dean position - faculty position (instruction) given admin. responsibilities (Senate figures - Perkins).
580	Juneau -
	Jesc - Scott difference between N. & S. figures.
	JDCC - 14 position 1, 2, 4 10.0 contingency - open.
670	FCC-80 #3 (side 1)
001	Community Colleges - Statewide
	Instructional Equipment Distribution statewide.
011	1 Lehman question statewide computer nodes.
	753.0. Do not need all (will not be on line whole 12 months) could be on line 6 months).
	1 Lehman move to hold open.
042	Scott statement re: Community college teacher contract (attachments to minutes)

General Subject: HB 556 (FY 81 Budget)

- | Log # | Description |
|-------|--|
| 104 | Joint negotiated contract between U., Dept. of Admin. and Teachers. |
| 203 | Hohman question re: recommendation on leave.
Mont. support sabbatical of community college level.
Hohman how many eligible -
Scott 5% of bargaining unit 13 or 14 but not all have the time & grade.
2 1/2 full time positions (5) positions
sabbatical usually 1/2 year. |
| 234 | Meekins in terms of legalities is this analogous to pub. employees contract - yes. |
| 239 | Adjourn until 2:30 pm - Adjournment 10:00 am after recess |
| 240 | Called to order 3:10 pm
Skt - pg. 77 - CC CONTRACTS - Held. |
| 250 | Letter - PASSED OUT BUDGET AMENDMENTS.
Sum. ^{mer} invd \$12.0 pers. svcs - INTENT - full-time salary for dental hygiene clinic.
Skt - no obj so ordered. |
| 279 | Meekins - CC problems in Arch. at mgmt. level. Over-projecting prog. receipts (student fees) last yr. had to close almost 100 classes. Problems have been remedied. Meekins |

General Subject:

HB 556 (fy 81 budget)

Log #	Description	
300	would like to see they're fully funded Skt - increase gen fund - discussion about suffic of funds. Sen 225.0 more than House.	
315	Meekins - 1 WAVE 383.3 Salkett - Object - leave open pg. 83 2% - 3% 85 " "	*
339	Skt - Chugach - Eagle Rvr - pg. 87	
360	Skt - asked Scott reason for add-on to bring figure alone Gov's	
368	Duman - Q - Scott - error in Hohman - moved Senate fig. Skt = no obj, so ordered pg. 89 = v T/O pg 91 = v T/O pg 101 = Chukchi - Skt asked Scott to explain	*
~~409~~ ~~410~~	Meekins = hold open	
415	pg 105 Skt moved & no obj 105 " " X 107 " " X 109 " " X 111 - Meekins - mv. Senate fig no obj.	X X X X

General Subject:

413 556

Log #

Description

445 Ketchikan

meekins mvd Sen fig w add w comed
& Equip in House

Skt - no obj.

pg. 115 - Meekins = Lib. aid is needed

chng. motion moved to accept

pt. time pos. Skt = take Hs fig.

117 = no obj

119 "

121 "

480 pg. 125 = Dave SODA Explanation

Skt = mvd Sen fig - no obj

Academic Support -

Skt - mvd Hs fig - no obj

St. Sves - N/obj

Kuskokwim = no obj skt

Aca Spt = no obj skt

519 Mat - Su 526.6

82.2

34.9

269.0

Pr. Wm Snd - Skt - mvd Hs fig

Selka : 414.2, 117.6 75.0 22.3 126.4 755.5

Tape #: Tape #3 side 2

RECORDER LOG

Date: _____

Page: 11

General Subject:

HB 556

Log #	Description
-------	-------------

66	fig same from here.
	pg 227 - Sekt = moved on Senate Intent
	no obj.
74	Sekt - tomorrow - Soc. Secs.
78	Adj. 3:45 pm.

Tape #: FCC-80 #3 5.4.2RECORDER LOGDate: 5-14-80Beg. #: 078Time: 8:10am

End #: _____

Page: 1General Subject: FCC on HB 556 (FY 81 Budget)Present: Senators: Mahman, Sackitt, SumnerRepresentatives: Meekins, Duncan, MontgomeryOthers - Ron Lehr, Bob Grogan, Bill HaganJoe LaRocca, Grof Hynes

Log #	Description
078	Natural Resources Mgmt. Call to order 8:10am
	Sackitt Senate disallowed all new positions
092	Meekins question re: total new positions House and Senate? 135 House positions
103	Grogan - statement re: inconsistency in funding
127	Meekins question to Lehr - do you have request for internal auditor in Commissioner's Office? Lehr - No.
	Meekins - not going to move since not in Gov.'s Budget
151	p. 118 Research & Spec. Projects Grogan explain difference in Gov. - House - Senate figures Senate figure

General Subject: FCC on HB 556

Log #	Description
	Pipeline Surveillance - Senate agreed (hold overs from oil pipeline construction) They could get through R.P.
	Lehr - there are people on board funded out of program receipts from NW pipeline.
190	Grogan - difficult to tell how many are there Hold (Lehr to determine no of people?)
	Land Selection / Title Defense
	Grogan explanation differences in N + S figures Senate did not allow CIP positions.
231	Lehr - two continuation projects would be cut out. Meekins - is the money there? These CIP positions different than others. If converted to Gen. Fund will be there forever.
256	Lehr explanation - Sackett question re: history Meekins - move House - Sackett object - Open Meekins remove motion - Sackett move S. figure
291	Land - Fee Title (Grogan explanation difference)
323	Meekins move S. figure w/ Gov. Budget Amendment monitor & review conveyance state land Admin requests & figure w/ Amend. Sackett moves 3077.2
	Water / Assessment - Grogan explanation difference between N. + S. figure.

General Subject: FCC on HB 556

Log #	Description
369	Meekins - are these new positions Haynes - new positions in existing projects Sumner - Senate figure
392	Water Use Mgmt - Sumner S. figure Dam Safety - Senate (a) low priority item new BRU.
408	Haynes - 50 to 100 non-fed. dams in state. some present hazard to life & property need to locate & survey. (also investigate hydro. possibility) Need to determine hazard possibilities. 3 to 4 that I know of which are dangerous - #34 & 35, priority out of 85. Sumner - hold open Timber Inventory/Sales - Grogan S. figure incorrect. 997.1 (Correct figure) Meekins - Icy Bay (\$40.0) in HB 60 is this duplication? Haynes, no. Senate fig. includes Icy Bay & cord wood positions Duncan - hold open
517	Sumner question re: Fire Prot./Suppression funding - does it go for airplanes - No.
531	Lease Sales - Meekins S. figure has been well researched & documented - move that

General Subject: FCC on HB 556

Log #	Description
-------	-------------

	figure w/distribution changes.
--	--------------------------------

	Haynes- Revised Budget
--	------------------------

	Lehr- Gov. supports N. figure
--	-------------------------------

591	Meekins - the 214 was put in by N.
-----	------------------------------------

	Haynes- Request of N. we rewrote project forms
--	--

	Cook Inlet 180.1
--	------------------

	Upper Cook Inlet 192.9
--	------------------------

	Prudhoe Bay 203
--	-----------------

	Lower Cook Inlet 179
--	----------------------

	Beaufort 222.4
--	----------------

	Norton Sound 76.8
--	-------------------

	Tarana
--	--------

	Same for remainder
--	--------------------

	Total for Lease sales the same (above redistribution)
--	---

	214 multiple use permits (geophysical data)
--	---

660	Seamer - what will funding allow?
-----	-----------------------------------

	Haynes- (1) handling data
--	---------------------------

	(2) reimbursement of permittees for furnishing info.
--	---

	New tape FCC-80 #4, Side 1 (over)
--	-----------------------------------

001	Haynes - stmnt. re: budget submission
-----	---------------------------------------

	total same
--	------------

	Meekins move N. figure
--	------------------------

General Subject: FCC on NB 5556 (F9 81 Budget)

Log #	Description
028	Royalty Income p. 161 - ~~Jack~~ reading of transfer proposal Gov's Bill. DNR & Revenue handling of Royalty Income Revenue can do cheaper - leave Auditor III
051	Wagner - Still have to Administer Oil & Gas leases only have one person to do this Meekins - hold p. 165 Investigations, Mapping - ~~Jack~~ question re: positions Wagner - A allowed - S. did not.
092	Lehr - position shows as new because of project-based budget format. Meekins - Does it work other way, do some new positions not show up? Lehr suppose so. Response - Bergstrom - took administrative funding & reallocated along line items to fund some new positions - Under 5 version we end up w/ less dollars. All new positions show in budget document. This position will terminate July 1 (loss Fed. funding) it is a new position.
134	Wagner - lack of understanding Wagner - Funds last year, higher to put in

General Subject: FCC on HB 556 (FY 81 Budget)

Log #	Description
	personal services - new positions show Meekin move H. less new position
168	Hazard Ident. (Biological) - Meekins - did we put 215 or 300 in HB 60, Science & Tech. for geo. hazard. ident. Haynes - that has to do w/ policy on geo. hazard Ours would map hazard areas - mud slides etc.
192	Sumner - Don't we already have this capability? Haynes - this would make info. available to public.
210	Brogan - Both H & S. took Geo. & figures for Parks - could skip over - Meekins need to check something. (Kenai Wayside)
227	Break 9:10am. Reconvene 9:30am Meekins requests for Parks \$47,559 (Abercrombie Park in Kodiak) Zahner \$184.3 Eagle River Park - Sumner 231.9 .98.3 per serv. 6. travel 35 cent. 20 commodities 25 equipment Meekins question whether included in HB 60

General Subject: FCC on HB 556

Log #	Description
	Sumner believe HB 60 is for FY 80 only
299	Sackett reading of appropriation in HB 60 Meekins FY 80 no. greater than needed Duncan - 25.0 Development of Alaska Hostel (hostel coordinator) Program is statewide (Mike Miller)
360	Meekins - historical mining request Independence Mine - batcher pass - lodge on state-owned property p. 334 (Skipped over Fish & Game) Environmental Conservation - Commissioner's Office Gov. Admin. Services
441	SE Region - Senate S. Central Senate 10.0 off move 14. Water Quality Meekins move S. Figure p 365 Lehr - all new positions Gas Surveillance - Lehr to check "bodies" in place.
517	General Government —
546	Adjourn 9:50am FCC-80 #4, Side 1 (cc-546)

Tape #: FCC 80-4

RECORDER LOG

Date: 5-14-80Beg. #: Side 1 #548Time: 3pmEnd #: Side 2 #576Page: 1

General Subject:

HB 556 (FY 81 Budget)General GovernmentPresent: Sen. Sumner, Sackett, HolimanRep. Meekins, Duncan, MontgomeryStaff: J Crandall, B HoganBudget + Mgmt: R Lehr, J MorrisonLFD: A Elgee, M Barker, D Scott, J Hogan

Log #	Description
<u>546</u> (FF + record)	
<u>576</u>	Call to order 3pm
600	p 4 Gen Govt - OPEN
	p 55 - Sackett: House figure
636	p 59 - Sackett: Senate fig
	Duncan: Object - Sackett: Move & Vote: & OPEN
	Duncan: Add position #3 - 29.0 <u>*367.6 - T</u>
685	p 63 - Elgee:
FCC 80-4 - Side 2	
001	Meekins: Move House - OPEN
	Elgee: BA not reflected 750.0 GF training courses DP
	Sackett: 968.9

General Subject: HB 556 (FYSI Budget)

General Government

Log #	Description
28	Lehr: Contingency / Commissioner Personnel Montgomery: Move OPEN
42	p65 - Sackett: House figure - OPEN
	p69 - Meekins No objection
	p71 - Meekins No Objection
	p73-75 Intent on Accounting - Meekins moved - No objection
67	p79 Sackett: OPEN
	p81 - Sackett No objection
	p83 515.9
	p89 - 93 - 95 -
80	p97 BA Meekins: Senate - No objection
	p99: No objection
	p101: Sackett: Senate fig Duncan: object - Records Analyst program
100	Duncan: Feels need for that position
113	Lehr: Explanation
..	

General Subject: HB 556 (FY 81 Budget)

General Government

Log #	Description
118	Sackett: House fig - No objection <u>p 103 - p 117</u> OPEN?
130	p 129: Sackett: Senate - Duncan: Object Meekins: Request start from Leir Leir: Positions are new Elgee: All 3 positions filled by CETA Discussion on rate of pay for CETA positions Leir: Can be paid \$19.0 Duncan: OPEN Hehman: Request for salary now
178	p 133 - Discussion on new positions - Sen fig + BA included Elgee: Filled PERS, ~~TRIS~~ + other in 3 components DATA PROCESSING support positions 864.4
255	p 137 - Sackett: Senate fig p 141 - p 143 - Meekins p 147 - Sackett: OPEN
280	p 153 - p 155 - p 157 No objection p 159 - Meekins: House
297	p 162: Leir: Systems Analyst position Requested \$22.0 for travel Sackett: House fig

General Subject:

HB 556 (FY 81 Budget)

General Government

Log #	Description
	p 165 - 167 No objection
321	p 169 - Meekins: Handle in FN Elgee: Money has to be specifically appropriated - Discussion Sumner: OPEN
354	p 185 No objection p 191 - All part of new Agency. Explanation by Elgee. Sackett: OPEN Elgee: Handout from R Lind on Remote Village Radio (letter)
418	p 193 Meekins: Senate fig p 205 - 207 - 209 - 211 No objection p 213 - 215: CIP positions OPEN Meekins: Senate p 217 - 219 - 221 Senate
452	p 225-230 Sackett: Senate p 234: Meekins: Senate figs. p 237: Meekins: Senate intent on rural airport maintenance Elgee: Exp position deletion here - NO INTENT!

Tape #: FCC 80-4
Side 2 #576

RECORDER LOG

Date: 5-14-80

Page: 5

General Subject:

HB 556 (FY 81 Budget)

General Government

Log #	Description
-------	-------------

502	p 239 Senate
-----	--------------

	p 241 - 245 - 247 - 249
--	-------------------------

	\$14289.8 - Meekins
--	---------------------

517	p 265. Sackett: Senate
-----	------------------------

	End Gen Gov't
--	---------------

541	Transportation
-----	----------------

546	Adjourn 3:50pm - Tomorrow morning at 8am Justice & Development
-----	---

Tape #: FCC 80-4

RECORDER LOG

Date: 5-15-80

Beg. #: Side 2 - *575

Time: 8:12 am

End #: FCC 80-5, Side 2 #531

Page: 1

General Subject: HB 556 (FY81 Budget)
Transportation

Present: Sen. Sackett, Hohman, Sumner
Rep. Meekins, Montgomery, Duncan

Staff: J Crandall, B Hogan

Bld + Mgmt: R Lehr, J Stey

LFD: J Hogan, J Schiltz, E Kindstrom, B Schroeder

Log #	Description
575	Call to order 8:12 p 5 - Diff Meekins: Senate fig
586	p 9 - Hohman: This is Sen increase f/ maintenance of airports Crandall: Handout re: airport maintenance Hohman: This was taken out of GG + put in Trans Commiers Off Meekins: OPEN Lehr: All transportation was assessed 5% vacancy rate - too high Recomids \$273.8 cost for entire category over Sen if at 2.3%
FCC 80-5, Side 1	
001	J Hogan: Put this in M+O, Admin, p 27 p 9 - OPEN
023	p 11 - Meekins: House Sumner: More Senate if taking 3% vacancy

General Subject: HB 556 (FY 81 Budget)

Transportation

Log #	Description
055	Meekins: Move Senate. w/3% vacancy adjustmt p13 - p15 - Senate (Meekins) p15 - Stock handler + clerk new positions - Lehr
77	^{HOLD} p17 - Meekins: OPEN FUNDING SOURCE p19 - Lehr: Admin requests House fig Move. equip back in? 66 people f/better records Sackett: Move Senate. Duncan: Ob Sackett: Move House Meekins: OPEN
125	p21 - ^{\$45.7} f/equip request by Dept - Meekins: Sen + equip \$45.7 p23 - No objection p27 - Intents - Discuss Whittier shuttle Meekins: OPEN
169	p29 - No objection
174	p31 - Hagan: Should show all 5 positions - error in printout Meekins: House fig Sumner: SB 159 Lehr: Dept supports Senate budget - re: leasing function Meekins: OPEN
211	p37 - Diff is equipmt - Lehr: Dept did not ask this be re. Meekins: Senate
235	p41 - U Meekins House.

General Subject: HB 556 (FY 81 Budget)

Transportation

Log #	Description
248	p 47 - Senate
	p 49 - Lehr: Person in that position
	Sackett: House
	p 59 - 5% Senate
	p 63 - Hogan: explanation
	Sackett: Senate
280	p 67 - Sackett Senate
	p 71 - Sackett: Senate
	p 73 - No objection
	p 75
297	p 80 - Sackett: More Intent <u>\$7.5</u> - No ob
	p 85 - No ob
	p 89 - p 91 - Not conversion - new position - Discussion on paved road St Mary's airport in HB 60 - Meekins: Question of duplication
	Mee
	p 93 - Senate
360	p 105 - Meekins: Senate Lehr: Dept prefers Senate w/ intent
	p 103 - p 105 - p 111 - Senate
389	p 113 - Hogan: ^{space expense} Grounds Keeper Lehr: Utilities costs
	Meekins: Senate

General Subject:

HB 556 (FY 81 Budget)

Transportation - Justice

Log #	Description
423	p 115 - Hogan: School expense - Increase in travel was to send firefighters from Fbx to Anch - Position & travel is unrelated
	Sackett: Moved <u>\$2013.7</u> - put
	p 123 - p 125 - p 127 - Senate
	p 129 - Sen but OPEN
435	p 133 - 135 - 137 - 139 - Senate
496	p 143: Lehr: All GF request
	Meekins: Senate fig but change fund source to GF
521	Meekins: Move rest Senate figs
	End Transportation - Begin Justice
527	Recess: 8:55 am - Reconvene: 9:10 am
	<u>Justice</u>
545	p 5 - Diff is new position, contractual + travel
	Meekins: House Schroeder:
	Sumner: House w/Travel + Cont Senate fig
	p 7 - Senate
613	p 11 - Meekins: Read letter: Pub Defender <u>\$36.3</u> - Lehr f/travel
	Sackett: Moved Senate
	Meekins: Moved travel

General Subject:

HA 556 (FY 81 Budget)

Justice

Log #	Description
655 p13 -	Sackett: Senate
680 p15 -	Lehr: For new court - Kozelus
FCC 80-5, Side 2	
001	Lehr: Anchorage + Kenai costs
	Meekins: Senate had w/House positions - ^{Anch + Kenai} Discussion positions
	" Am to Senate w/House <u>Kenai</u> position - Change f/Att'y II to <u>I</u>
049 p17 -	Senate w/House travel
p19 -	Senate
p23+25	Senate
066 p27 -	Sumner: Senate
	Lehr: Strongly support House budget due to workload + more judges
	Meekins: OPEN
087 p29 -	Sackett: Senate
p31 -	" "
113 p33 -	Lehr: Support House at least positions 1-4
	Sumner: Senate fig
113 p37 - p39 - p41, p45, p47	
146 p49 -	Sackett: AK Native caucus \$20.0 f/office equip at Lemon Creek
155 p63 -	Holliman: House
	Diff: Bethel Kodiak Kenai Sitka
	Meekins: Senate + House on p69
189 p73 -	Career Counselor at McLaughlin - <u>House</u>
	Discussion McLaughlin - Sumner: Cut here + put Youth Emp? in Soc Serv

General Subject: HB 556 (FY 81 Budget)

Justice

Log #	Description
260	p 75 - Senate transferred to S&Ses - Senate
280	p 81 - Meekins: ~~House~~ Senate
	p 83 - Holman: Senate
	p 85 + 87 + 89 Senate
298	p 95 - p 101 : Senate
310	p 115: Diff is continuation + misc
	Meekins: Senate:
350	p 120: \$207.0 Lehr: f/Step programs and \$88.4 for Fbx Pub Safety Bldg
	Montgomery: Senate + \$88.4 Meekins: <u>OPEN</u>
378	p 123: Senate
	p 125: Lehr: add back Sen
	p 127: Sackett: Senate
	p 136: Senate
403	p 145: Senate
	p 147: Bldg Security \$60.0 f/HB 60 f/FY 80 Add \$60.0
440	p 149: Schroeder: Tanana Chief Center - Intent (Senate) - No
475	p 151: Senate
	p 153 - ~~E~~ No objection
485	p 157 - Sackett:
	Duncan: <u>OPEN</u> Court System (Appellate Court)
531	Adjourn 9:55am - Meet at 2:30 - 4:00 finish Justice; Pub Prot

Tape #: FCC 80-5

RECORDER LOG

Date: 5-15-80Beg. #: Side 2, #531Time: 3:45 pmEnd #: FCC 80-6, Side 1, #315Page: 1General Subject: HB 556 (FY 81 Budget)Public ProtectionPresent: Sen: Sackett, Holman, SumnerRep: Meekins, Montgomery, DuncanStaff: B Hogan, J CrandallBud + Mgmt: R Lehr, J SteyLFD: B Schroeder, B Grogan, E Lindstrom

Log #	Description
531	Call to order 3:45 pm
	p 3 - Meekins: Movie House. Sackett: Ob - OPEN
	p 5 - Gov fig (Duncan)
	p 7-19 Duncan: Gov fig Sackett: Ob - OPEN
616	p 15 - OPEN
	p 23 - No obj
652	p 25 - Gov BA Senate
	p 27 - p 29: Gov BA Senate
670	p 33: OPEN
FCC 80-6, Side 1	
001	p 35-37 - No obj
008	p 39 - Lehr: Recording-Function to DNR \$44.2 Mgmt + Adm New fig \$30.6 - Holman trans out b Ex Order
032	p 41 - Holman: Senate Meek + Duncan: Ob

Tape #: FCC 80-6
Side 2

RECORDER LOG

Date: 5-15-80

Page: 2

General Subject: HB 556 (FY 81 Budget)

Public Protection

Log #	Description
036	p41 - Lehr: \$120.0 for banking recodification Lehr: \$149.5 GF & \$35.0 prog rect's Gov BA ⁰⁸³ not included in House or Senate - Bank inspection & certification (T 9645) \$284.0 - T OPEN
094	p43 - Lehr: This entire St Recorder moves to DNR - Done by Ex Order - Meekins: Move Senate
110	p53 - Sackett - ~~Senate~~ House
115	p55 - Gov BA - no new positions ~~Senate~~ House - Meekins
	p57 - Senate
147	p59 - Schroeder: H not funded by FN (Sunset FN) Now no FN Meekins: Senate
180	p63 - Meekins: Move House + Gov BA \$50.0
200	p65 - Meekins: H + \$124.0 cont
	p68 - Sackett: Senate
219	p 71-73-75-77-79-85-87 / No obj
225	p85 - \$62.4 PS f/fed inspector (Sumner) new position Meek: <u>HOLD OPEN</u>
245	p87 - Sackett: \$3.0 ^{cont} for Fbx Armory Kitchen rewiring + Sen
	p93-95-97
	p101 - Gov BA move Ag inspection to DEC. - Meekins: House
	p103 - House

Tape #: FCC 80-6
Side 1

RECORDER LOG

Date: 5-15-80

Page: 3

General Subject:

HB 556 (FY 81 Budget)

Public Protection

Log #

Description

p113 - Meekins: 23.0 f/uniforms f/outside w/intent to
Senate fig

301 p115-117 - Senate

315 Adjourned 4:20pm - Meet tomorrow 8:30am

Page #: FCC 80-6
Side 2
FCC 80-7
Side 1

RECORDER LOG

Date: 5-16-80

Page: 4

General Subject:

HB 556 (FY 81 Budget)

Social Services

Log #	Description
514	p149 - 151 - 155 - 157 - 159 - More figures
	p167 -
527	Recess 9:43am Reconvene 9:45am
	p169 - Meekins: Move -50.0 f/interview + speech techniques
	Helir: Restore \$6.0 in travel - Duncan: No obj but request explanation
	Meekins: INTENT. Appropriate PS
593	p173 - Senate
	Helir: New BA ^{E07-8} \$250.0 to replace lost fed funds
	Meekins: Move Senate Duncan: Ob <u>HOLD OPEN</u>
635	p175 - Sackett: House
661	p 187 - 189 - 191 - 193
	FCC 80-7, Side 1
	Duncan: Moved the following
005	p195: \$370.0 grants + House (T-3352.9) + INTENT
015	p199: Head Start ^{Sackett} Senate Meekins: House
	Sack: \$60.0 Galena Head Start Holman: \$15.0 Bethel Head Start + Intent
	New fig: \$1136.0
055	p103 - Sumner: \$155.4 MGA Anchorage Girls Club w/INTEN
	\$648.8 - New total
069	p197 - Duncan: Intent on Day Care - No obj
078	Adjourn 10:00am - Meet 3-4:30pm Health + Developmt

Tape #: FCC 80-6RECORDER LOGDate: 5-16-80Beg. #: Side 1, #315Time: 8:45 amEnd #: FCC 80-7, Side 1, #078Page: 1General Subject: HB 556 (FY 81 Budget)
Social ServicesPresent: Sen: Sackett, Holman, Sumner
Reps: Montgomery, Duncan, MeekinsStaff: J Crandall, B HoganBud & Mgmt: RhehrLFD: J Schilz, E Lindstrom

Log #	Description
315	Call to order 8:45 am
330	p3 - Meekins: Gov
	p7 - Sackett: Sen-House - <u>No intent</u>
	Holman: Funds in HB 60 for ABE
	p9 - Senate
364	p13 - Meekins: Move All for Pioneer Homes
	p29 - Move fig - Sumner: move \$260.0 BA/Funds 8 positions
	Lehr: \$300.0 now need instead of \$260.0 ✓ non-AFDC support
375	p29 - Meekins: <u>OPEN</u> Schilz: \$74.5 another BA
448	p31 - Meekins: Move figure. Sumner: Moved \$128.0 Youth Empmt
470	~~470~~ - Services - <u>OPEN</u> - Ck w/DO Educ (\$270.5)
510	p35 - Schilz: Explained diff Gov BA f \$3M reduction in AFDC
	Lehr: Dept accept Sen fig - Move Senate
	p37 - Lehr: Energy assistance - 50% match - \$M grants {183.0 GF 183.0 fed rets}

General Subject:

HB 556 (FY 81 Budget)

Social Services

Log #	Description
553	Meekins: Moved those figures
	p 39 - Schilz: Gov BA reduces 800.0 - Senate fig
573	p 41 - Schilz: Explanation some was in HB 60 - Senate (Meekins)
605	p 45 - Schilz: It added position in Wrangell - OPEN (Sackett)
627	~~FF~~ - House fig - no Senate intent Manalik
641	p 47 - Meekins: move \$3.0 back in - House
66	FCC 80-6, Side 2.
001	p 51 - Manalik - OPEN
002	p 53 + p 55 Senate trans to Justice - ~~Q~~
	p 57 - Senate
	p 59 - Meekins: House - Would be better in MGA?
	Lehr: No problem here w/grants
	(Sackett) - ~~24.0~~ ^{Schilz} Big Bros + Sis ^(meekins) + House. \$583.3
	p 59 - Duncan: \$88.4 grants + claims to full fund on enrollmt basis instead of attendance basis - Discussion + 592.1
058	p 59 - Sumner: HB 60 Youth Em Svc.
	\$6.9 Minority Emp f/summer FY 81 - No obj
103	p 61 - Meekins: House - Duncan: \$41.8 f/family intervention
	Sumner: \$430.0 + take Gov + 371.3 f/Studio Club, ^{Heritage Home}
	\$199.7 MGA Arch Sleep-Off Center Meekins: Obj
110	Schilz: \$313.4 AWARE \$76.7 - Senate (handout)
	Meekins: Move House + \$150.0 Studio Club + 70.0 Heritage Home
	199.7 24-hr Sleep-off \$41.8 NEAT (Duncan)
	Holman: TWC-Bethel \$199.3 (\$49.3 increase)

General Subject: HB 556 (FY 81 Budget)

Social Services

Log #	Description
207	Schilz: \$500.0 residential requested by Rep Munson Meekins: Explanation - Discussion p 61: New $T = H + 180.0 + 70.0 + 199.7 + \$49.3$ New $T = \$3851.3$ Schilz: House intent p 60a insert "not" after "do" Meekins: Move on intent
272	p 63 - Senate new component
281	p 71 - p 73 Senate p 75 - House p 79 Meekins: House Sumner: Obj + move Senate
331	p 81 - OPEN
338	p 91 - Leir: Dept requested BA + Admin denied it (169.4 reduced by) Meekins: OPEN p 95 - Senate
378	p 97 - Duncan: \$100.0 grants White House Conf on Aging p 99 Sackett: \$35.0 INTENT existing grants / Meekins: 1 Sumner: \$75.0 Grants Holman: 60.0 SW AK Study
420	p 101 . Move figures p 103 - 105 - 107 - 109 -
435	p 125 - Senate
448	p 145 - Schilz explanation - Naknik-Juneau position - Referred to p 160 House fig in Seafood Industry - 3 positions
509	p 147 - Senate

Tape #: FCC 80-7

RECORDER LOG

Date: 5-19-80Beg. #: Side 1, #078Time: 8:45amEnd #: FCC, Side 2, #444Page: 1General Subject: H3 556 (FY 81 Budget)
HealthPresent: Sen: Sackett, Sumner, Hohman
Rep: Montgomery, Duncan, MeekinsStaff: B Logan, J Crandall Reps: McKinnon
Court System: R Berrier
Bud + Mgmt: R LehrLED: J Schilz, E Lindstrom, M Parker

Log #	Description
078	Call to order 8:45am
092	p5 - This is also Manueluk - only difference - transfer of funds
092	p7 - 06-22 BA (Lehr) \$328.0 shortfall fed affects 9 BRU's \$16.2 GF - no obj
107	p11 - All new positions (Schilz) Early Screening - Explanation by McKinnon Meekins: House fig Discussion GAAB money (inclinage)
144	Schilz: House put in \$700.0 Gov's request
197	p13 p17 \$40.3 increase in GF per BA (Schilz) p19-21 No obj p23- \$70.0 (BA 6-22) fed fund reduction + GF increase p27 - Lehr: Trans over to DEC Sackett: Diff is in travel - Move House. p31-33 - Senate Schilz: Otitis Media

General Subject: HB 556 (FY 81 Budget)

Health

Log #	Description
298	p 35 - Duncan: Why position dropped <u>OPEN</u>
	p 37 - Lehr: BA 8-22 <u>\$31.6</u>
	p 39 - 41 - No obj;
	p 43 - BA 6-22 <u>\$35.0</u> (Lehr)
	p 53 - BA <u>\$35.0</u> (Lehr) McInnon: Explained diff Home Health program is Demo projects Ketchikan - Juneau - Fbx
360	H - <u>\$26.9</u> Breast Cancer Meekins: Move House + <u>11.9</u> Fbx Br Cancer <u>\$32.6</u> - T f/Breast Cancer + BA <u>\$35.0</u>
	p 55 - Lehr <u>\$13.2</u> 6-22 BA
390	Meekins: SE AK Health Tenmekean ECove - Hoonah - <u>\$150.0</u> pilot program medical care <u>p 53</u> <u>\$1282.6</u> = T No obj;
445	p 63 - Duncan: Moved <u>\$7.5</u> equip w/INTENT monitor at Haines No objection
	p 65 - 67 - No objection
460	p 71 - MEDICAID - Schilz explained revised projections by Adm T: <u>\$45,698.1</u> - new T: <u>\$47,900.0</u> - Orig Gov Lehr: Provided memo on this projection Discussed language re: revenue sharing - Meekins: Moved new fig & language + allocations
547	p 87 - Schilz: <u>\$12,168.2</u> new total revised Meekins: Moved figure + allocations
	p 101 - Diff is for the Medicaid contract - Sackett: No Senate intent Summer: <u>OPEN</u> No contracting out
	p 103 - No objection

General Subject: HB 556 (FY 81 Budget)
Health

log #	Description
643	p105 - Tied in with p101 - <u>OPEN</u>
	p109 - Diff is 2 data clerk positions to new RP posi ^{Meekins:} Senate
	p111-123 - Move figs
	p127-131 Meekins: Move House
	FCC 80-7, Side 2
001	p127-131 Meekins: Explained House Alcohol + Drug Abuse program + components in budget breakdown \$11206.8 - Hokman p129: ^{Senate} Intent
043	p133 - Sumner: move intent f/API - do not discharge employees Meekins: Move House + intent
	p135-137-141-143
	p145 - Montgomery: \$57.0 f/Gateway Community MH increase of \$32.0 T = \$3714.7 grants
	Schiltz: Delete \$17.0 grants in House due to error new
	w/House + Senate INTENT \$3726.7 = T No obj
	p151 - No objection
134	p155 - Client Prog Mgmt - House
	p157 - Sumner: \$70.5 orthoped handicapped (House as base) T = \$2,236.6 w/House intent
174	p159 - Sackett: <u>Senate</u> REACH Sumner: \$113.1 Grant f/AK Development Center for Autistic children \$1646.1 - new Total
210	p163-165 - No obj
	p167 - Diff 1 new position - <u>Senate</u>

General Subject:

HB 556 (FY 81 Budget)

Development

Log #	Description
232	p 5 - No obj
	p 7 - Senate (Meekins)
	p 11 - House "
253	p 15 - ~~Meekins~~ Senate Sackett: Obj - <u>OPEN</u>
	p 17, 19, 23, 25 - No objection
266	p 27 - Sackett: Senate MBarker: Explained Bond Council was reduced, etc - No objection
297	p 31 - Lehr: Dept reorganized - passed out sheet - funds same as Gov's original request - IBRU, 3 components
	Sackett: How to delete Gov's petrochemical funding - <u>OPEN</u>
	Meekins: \$30 Geo Luck (Haugen request) - <u>OPEN</u>
367	p 39 - Vet Loan Fund - No objection
	p 41 - Tourism - Sumner explained Senate rationale
	Duncan: Intent that appropriation contingent upon HQ remain. Ino.
	Montgomery: Obj - - <u>OPEN</u>
444	Adjourn 9:55am - Meet at 1:30 till 3pm

Tape #: FCC 80-7

RECORDER LOG

Date: 5-19-80Beg. #: Side 2, #444Time: 2:20pmEnd #: FCC 80-8, Side 1, #378Page: 1

General Subject:

HB 556 (FY 81 Budget)DevelopmentPresent: Sen: Sackett, Hohman, SumnerRep: Meekins, Montgomery, DuncanStaff: J Crandall, B HoganPub & Mgmt: Rhekr, Gary BaerLED: MBarker, D Scott, E Lindstrom, J Hogan, B Schroeder,

Log #	Description
444	Call to order at 2:20pm
	p 45 - 47 - No obj
	p 49 - House Question Passes
463	p 53 - Meekins: House - Sackett: Obj House
480	p 67 - Sackett: Senate + Meekins: House position
	3 positions moved (excluding horticulturist) - OPEN
	p 69 - Senate (Sackett)
	p 71 - Senate (Meekin)
527	p 73 - Senate (Hohman)
	p 75 - 77 - 81 - 84 - 87 - 89 - No objection
543	p 91 - Duncan: They need \$100.0 - Meekins: Senate
	Duncan: Object Sackett: \$100.0 (?)
575	p 95 - Duncan: House - No objection - OPEN

Tape #: FCC 80-7
Side 2
FCC 80-8
Side 1

RECORDER LOG

Date: 5-19-80

Page: 2

General Subject:

HB 556 (FY 81 Budget)

Development - Education

Log #	Description
600	p 97 - 99 - 101 - No objection p 103 - Agency letter p 99 - Meekins: \$20.0 Ketchikan Gateway Borough f/study p 103 - Senate (Meekins) p 107 - Meekins: Sen + 50.0 - Sackett: House + \$50.0 Stud Cross Cult Community Project FCC 80-8, Side 1
601	p 113 - Meekins: Senate Lehr: Adm request positions add in Sackett: Move Gov (p 115 - House)
	p 117 - 247.5 MGA Anchorage (Summer) 350.0 AK Legal Svcs (Meekins) \$837.6 - T (new)
660	p 119 - Lehr: Error \$27.6 - House (Sackett)

OPEN CATEGORIES

073	Meekins: Airport lighting (letter from Com Ward) - No objection to Meekins sending letter
101	EDUCATION - p 17 re: positions Meekins: Why need 6 positions? Scott: To expand units + ma Meekins: Move . positions #4 + #6 + Senate commodities Move ^{House and} deletion of all but 2 positions (Include all but position #5)
189	p 27 - Pupil Trans Scott: Explained Dept revision (FY 80 Intent) Dept agreed to Gov + no intent - Meekins: Moved Gov Montgomery: Explained when State didn't fully fund (feels should be fully funded)

General Subject:

HB 556 (FY 81 Budget)

Education

Log #	Description
244	Montgomery: 52 of 52 districts listed this as #1 priority Meekins: Moved Gov - No objection Sackett: Moved Intent ^{Rept. to Legis} (DOE) - No objection
267	p 39 Sumner's request Blind + Visually Impaired \$30.0 to grants Senate + \$30.0
291	p 73 - Spec Ed - Gifted program H+S fig
300	p 93 - Duncan: Increase to \$60.0 \$150.0 Grant to Nenana Sch Dist (Sackett) 1-yr ch in area differential - New BRU Scott: Add after p 25 - No ob
345	p 99 - Meekins: Request by Zharoff (Most!) p 83 - Lehr: Reconsider position #4 and #6 and explained Sackett: Moved Senate
378	Adjourn 3pm - Meet tomorrow 8:30 am

Tape #: 8 Side 1

RECORDER LOG

Date: 5-20-80Beg. #: 378Time: 8:45 amEnd #: Page: 1

General Subject:

HB 556 (481 BDN6T)

Present:

SEA: SACKETT, SUMNER, HOHMANREP: MEERKINS, MONTG, DUNCANSTAFF: D. SCOTT, BILL HOGAN, J. CRANDALL, GREGANPRESS: JOE LAROCCA

Log #	Description
78	SRT ~~78-119~~ - EDUCATION LEHR P. 107 - ASKED FCC TO RECONSIDER - ADD \$20.0 ^{TRAVEL} MEERKINS = MOVED FIGURE. DUNCAN = POS. #1, 2 ARE TEMP. CONVERSIONS, LEHR YES. MOVED TO ADD POS. 1 & 2
420	PAGE 119 = MEERKINS - MOVED HEWER FIG. W/ FIVE POS. HOHMAN - MOVED TO HOLD FOR TESTIMONY MEERKINS = ASKED MR. ^{ROMES} ~~HEMBURG~~ TO WRITE AN EXPLANATION OF POSITIONS
484	PAGE 121 - OPEN - SAME REASON ↗ PAGE 127 - SEWARD SKILL CENTER SUMNER - MOVED ↘
522	HOHMAN = SEPARATE FIG + COST OF 4 POS. 33 77.7 -54-

Tape #: 8
Side 1
START SIDE 2

RECORDER LOG

Date: 5-20-80

Page: 2

General Subject: HB 556

Log #	Description
553	pg. 129 = ONLY SKILL CENTER Summer - \$685.8 WAS TAKEN FROM HB 60. MOVED TO PUT BACK IN OPERATING ADD TO SENATE fig. \$40.0 332.9 PERS SVS 12.5 TRAVEL 260.4 CONTRACTUAL 80.0 COMMODO. HOTTMAN = MOVED fig. \$726.0
62	pg. 119 - POST-SEC. EDUC. - SEN. HACKNEY TO SPEAK ON B. OF MOVING TO FAIRBANKS. MAJOR BUDGET PROCESS TAKES PLACE IN FOLKS. HOTTMAN - B'S TO SLOT
001	TAPE # 8, SIDE 2 MEEKINS - THE MOVE WOULD BE VERY DISRUPTIVE, - THE FIRING OF 26 PEOPLE. HOTTMAN = SVL HADN'T BEEN THAT GREAT ANYWAY. 21 FURTHER DISCUSSION = LOCATION / EFFICIENCY (MEEKINS, HOTTMAN) 35 HACKNEY: COMMENT ON DISRUPTION. HOTTMAN MOVED. SENATE. fig. MEEKINS = OBJ. HOTTMAN = W/D MOTION MEEK = MVD HS. fig EXCEPT PERS SVS 1, 2, 5, 6, 7, 8 (fund all pos. except collections, clerk 3, 4) HOTTMAN - OBJ.

General Subject:

HB 556

Log #

Description

65 G = MEERKINS VOTED FOR, MOTION FAILED.

68 SACKETT = HOLD POST-SEC. EDUC. 1 DAY.

70 MEERKINS = 3, MOVED TO P. 63.

37.8 FOR POS. (MGMT SVCS ADMIN.)

NO. OBJ

97 MONTG = pg. 93 \$50.0 MOVED FOR

(NO OBJ) CLINICAL - STUD. SAFETY & CLINIC FOR STWICK
MEERKINS - \$60.4 MOVED - NEW BRU FOR

KLAUDOCK. NO. OBJ.

134 pg. 133 - SCOTT SAID G WAS PLACEMENT OF NEW OFFICE
(WASILLA VS PALMER)

MEERKINS - WASILLA BEST

NO OBJ.

SKT - MVD HG - NO OBJ.

156 pg. 155 = SUMNER - \$15.0 BAUET FOLKLORIAL
157.0
~~32.0~~ ANCH ARTS COUNCIL

240.5 VIS. ARTS CENTER - ANCH.

(NOT ADD ONS - JUST LEGIS INTENT I.D.)
W/SEDATE FIG.

153.5

+ 153.5 W/INTENT 241.5 VIS. ARTS
15.0 BAUET FOLKLORIAL

(HOTTAN. MVD + 25.0 BETHEL ARTS COUNCIL GRANT.

\$166.0 { DUNCAN - MVD + \$26.0 JUNEAU SYMPHONY

\$319.5 { SKT + \$50.0 JUNEAU CENTENNIAL

TOTAL of ADD. ONS { SKT + \$15.0 HAINES

DUNCAN = INTENT \$60.5 OF BASE FIGURE IS
FOR AK. INDIAN ARTS. -56-

Tape #: 8
Side 2

RECORDER LOG

Date: 5-20-80

Page: 4

General Subject: HB 556

Log #	Description
270	TOTAL 2597.1 (ADD TO SEN. fig. pg. 155)
281	pg. 159 - PUBLIC BROADCASTING
	SUMNER = KSKA ADD-ON \$74.0
+74.0	MEEKINS = MVD HOUSE fig. - NO OBJ.
+8.0	
+125.7	HOTHMAN = KYUK ~~\$560.8~~ + 8.0 TV OPER.
+41.0	+125.7
+5.0	+207.0
	= MOVED fig. ^(+8.0) 568.8 BASIC MIN SVCS - TV.
	+125.7 TRANSLATOR MAINT KYUK
	(+8.0 for TV SVCS)
	MEEKINS + \$41.0 KYU CRAAB
	INCR KODIAK + 5.0 KMXT
	MEEKINS - ASKED CRANDALL EXP. APPROP. TRANSFER
	CRANDALL 100.0 PTEBG, WR, ILTN ^(ERITE) _(MAILED)
	CHG TO EQUIP \$50 ea for PTEBG, WR
	SCDH = SUGG THAT IT BE DONE SEP.
	MEEKINS - SO MOVED
403	Skt -- pg. 158 -
	pg. 159 - 5038.4 TOTAL (ADDED TO HS fig.)
	MEEKINS = INTENT = ALLOCATIONS w/ FOLLOWING
	CHANGES.
	NO OBJ.
404	pg. 167 = +12.1 BOUND SVCS - ALCH
	MEEKINS = +15.0 HUMANITIES FORUM ^(COMPARISON OF) _(KAPL film.)
	NO OBJ.
	= REDUCE 130.0 MISC - CAP. '80 - 57-

Tape #: _____

RECORDER LOG

Date: 5-10-80Page: 5

General Subject: _____

Log #	Description
496	pg. 167 = SLOT ~~+ 175.0~~ REUSE +75.0 grants its in HB 60 +17.1 +15.0 -130.0 +75.0 = SLOT = REL. CHANGE. LEHR = +75.0 G.f. INCR FOR ST. LIB TO MAINT = HOFFMAN ^{MOVED} +80.0 for ^{ERLEST} GREENING BIOGRAPHY NO OBJ. SLOT = ^{total} 2933.4 (using Senate. base fig.)
580	RELESS. - 9:50 am BACK AT 230pm. UP, NRMEL, TRANSP.

Tape #: 80-8 Side 2

RECORDER LOG

Date: 5/20/80Beg. #: *597Time: 2:50 PM

End #: _____

Page: (1)General Subject: FCC HB 556Present: Montgomery, Meekins, Duncan
Sackett, Sumner, HohmanLFD: Scott, GroganBud + Mgt: Ron Lehr

Log #	Description
60	~~NRMEC~~ Education Hohman - Grant \$45.0 to KKS to participate in Kuskokwim CC cultural program - moved to add Scott rec. creating new component. add in State Contract Program - contractual P.39 No obj.
672	NRMEC
Tape Change 80-9 Side 1	
001	Meekins - DNR openings - have motions on Pages where figures have already been accepted. 63 new positions in House budget - some were CTR. RP positions

General Subject:

Log #	Description
	Rec. 23 new positions. Deleting 40 positions from House budget.
21	At Ease 3:00 PM - 3:05 PM P. 117 - Meekins - 7 positions accepted are CIP conversions
29	P. 119 - Meekins - 1702.2 accepted - deletes 8 positions - R.P. positions existing. Rec. taking Sen. figure + keep positions by R.P. Disc. on RP positions Meekins moved positions #1, 3, 4, 5, 6, 7 + 9 = no GF, no objection
72	P. 117 - Sackett questioned CIP positions. Grogan #1-2 land survey #3-7 CIP conversion Sackett commented - hold for time-being Meekins comments
94	P. 123 - Meekins sug. Keep 7 existing position if other 14 become needed - request through LB+A RP. Lehr presented hand-out on gas pipeline - + commented on Meekins' suggestion. Meekins moved ~~762~~ 769,200. w/7 positions + intent come to LB+A if ^{add'l} positions are needed.

General Subject: _____

Log #	Description
132	P. 129 meekins - 2 positions deleted are CIP rec. intent = doesn't force them to fire CIP filled positions; just not converting to GF - so moved
147	P. 131 Budget Amendment - meekins moved to add here instead of P. 129. meekins - House allowed 2 CIP Positions moved same intent as on P. 129
168	P. 137 meekins - Projects assoc w/positions. moved positions #3, 4, 5 in budget for water well + surface water projects. \$351.3 no obj.
185	P. 139 - meekins asked Lehr to explain. water rights Admin. proj. } Admin Fed reserve water rights proj } request in meekins moved House Figure. } House budget
210	(NC) Sumner questioned projects. Lehr Explained water permits Sumner. obj. motion. Rep. Smith explained positions No further obj.
227	P. 141 - Sackett moved Sen. No obj.
235	P. 145 - meekins projects Beach Log Salvage + Log Branding ~~for~~ very important moved House Figure. Disc. - 61-

General Subject: _____

Log #	Description
272	P. ~~155~~ 155 - Meekins P. 161 - Meekins - 6 projects covered in this component to stay in DNR = 2 @ auditing functions. Explained & gave break-out 192.9 = total. If ^{entire} function transferred then 4 projects would be deleted.
310	Sackett comments on project-budgeting 35.4 } 3.9 } for auditing ~~minimum~~ 161.0 = Meekins moved to Add Disc. No obj.
349	P. 165 - Meekins moved to add position deleted that is already existing = #4 - inc. position count & \$ amount. Sackett - it was fed funded/want to change to 6F meekins moved to make conversion 217.7 no obj.
376	Meekins asked analysts to ~~get~~ prepare new position count run & where we are on Gov's limit. requested tomorrow's meeting be 2:30 to give analyst's time.

Tape #: FCC-80 #9

RECORDER LOG

Date: 5/21/80Beg. #: Side 1 (445-Time: 3:00 pm

End #: _____

Page: ①General Subject: FCC on HB 556 (FY 81 Budget)Present: Senators: JACKSON, HOKMAN, SUMNERReps. MCINTOSH, MCKIN, DUNCANOthers: Bill Hogan, Dave Scott, Bob Schroeder,

Log #	Description
45	PUBLIC PROTECTION (will take up next week)
474	HOKMAN = EXPLAINED WHY UA BUDGET WAS POSTPONED BUT ASKED TO DO CC CONTRACTS SEC. Skt: NO OBJ Hm: p. 77 MOVED FUNDING BE \$ 2559.3 AT THE REQUEST LEVEL Skt: NO OBJ
514	MCKIN'S - GAVE TOTAL POS COUNT \$ & FOR GENERAL FUND 90 DATE.
530	p3 - PUB PROT. MCKIN'S: MVD HS fig NO OBJ. p9.7 = OSHA MCKIN'S, Hm, sum MVD GOV'S fig. NO OBJ.

General Subject: _____

Log #	Description
pg. 33	
564	INKS = MVD HS BDOGT + 3 ^{NEW} ELECTRICAL INSPECTIONS ~~4~~ ^{S.C.} ~~1~~ ¹ faks, ~~+ gunnaw~~ , 1 floating (at length)
	Skt : Noobj
pg. 41 - Financial Institutions	
	LEHR: "HS BDOGT \$120.0 BANK RECD. STDY "GOV'S B.A. # 164.5"
000	TAPE 9, SIDE 2
15	Skt - MVD \$790.8 HERE (w/GOV'S B.A. \$164.5) pg. 41 (RECORDIF. PART TO BE DONE BY BDOGT & MVD) NO OBJ.
38	LEHR - G p. 55 = GOV. B.A. / WE REQUESTED SEVATE fig. RATHER THAN HOUSE. NO OBJ.
	pg 85 = +62.4 for new pos (SKT) NO OBJ.
62	<u>JUSTICE</u>
	pg. 27 - LEHR = THE DEPT ASKS ALL POS. RESTORED (w/basic fig being HOUSE)
	Summer = DISAGREED - COMMENT ABOUT PROBLEMS SUBSIDING
	LEHR: EX. KENAI (PARALEGALS ASSISTING)
	Skt: ASKED AV GROSS ABOUT PRES. SECTION

General Subject: _____

Log #	Description
133	~~pg 121 = MKUS~~ MKUS pg. 113 = Q TO LEHR ABOUT GOV'S BA²⁰⁷ (DATA PROC.) LEHR: I'LL BRING UP LATER = ALL AT ONCE.
151	^{MKV} pg. 121 = DUNCAN 60.0 IN CONTRACTUAL - Q TO SCHEDER SCHEDER: ON VOLUNTEER BASIS BY CHURCH grp.
186	p. 113 = MKUS = MUD \$50.0 COMMUNITY RESPONSES AND TAIL LOCATIONS (UNDER MISC.) <u>NO OBJ.</u>
186	p. 121 = SCKT = HS HAD 13 POS, SEN HAD 7. LEHR = REQUESTED HOUSE. BA \$88.4 (FBKS P.S. BLDG.) POS. # 2-6 ARE STEP POSIT. MK: MUD HS SUM IN SENATE SCK 155 \$1.4 (incl GOV. BA.) <u>NO OBJ.</u>
232	p 27: AU GROSS KEVAL POSIT = #1 PRIORITY - OVERWHELMED (NOW HAS D.A. & ASST D.A.) ANCH OFF: NOW COVERS SOME AREAS PREL. COVERED OUT OF KODIAC - NEED ① NEW POSIT.

General Subject: _____

Log #	Description
254	Dan Hickey: Gross Attorney III - Anch 3 pos - Spec Appeals Off. = 1 Drug related (for large scale) Attorney IV pos. 1 Mkns: Att III Kenai (listed positions req) ASKED HICKEY TO JUSTIFY POSITIONS.
293	Q. on pos. 2, 3, 6, 7 (MCKINIS) Q on Diff btwn Attny I & Attny III (Attny I not admitted to bar)
321	p. 33: LEAH SUGGESTED GROSS EXPLAIN THE CRIMINAL APPEALS & SPECIAL PROG. = GROSS EXPLAINS POSIT FUNCTIONS
342	MKNS: Q ABOUT "VICTIM WITNESS PROGRAM" D. HICKEY ANSWERS. (grant ends 1/1/81) (\$15.0 IN BUDGET FOR "MATCHING" THRU July 82) pg. 27 - MKNS - MOVED ^{positions} 1, 2, 3, 4 + Senate fig. att II Ken att III Anch Clk Typo II Anch HAM MVD pos 5 ~~MAKES 6, 7~~ (NO OBJ)

General Subject: _____

HB 556

Log #

Description

- 427 pg. 33
 MKUS : 5 TO HICKLY ABOUT 2 SECTIONS OF OFF.
 APPEALS POSIT ARE 1, 2, 5, 6
 MK-MND POSIT 1, 2, 5, 6
 (NO OBJ)
- pg. 121 (?)
 HK \$75.0 WORK ON JAIL FACIL. DALLINGER
 p29 VICTIM WIT POS. ~~309~~ \$37.2
 MK MND the point.
 (NO OBJ)
- p 125 : SKT = Senate. fig.
- p129 : MK MOVED \$125.0 in 300 line item
- 550 pg. 145 : MORTG \$20.0 Glennallen Jail
 SKT 80.0 Kotzebue Jail
 (NO OBJ)
- 575 Court System -
 SKT \$1832.5 (incl 25.0 Sentencing Guidelines Comm)
 DUE : ADD intent that approp. not be ^{Sup Ct.} Clerk off
 out of Juneau.
 MKUS : ~~OBJ~~

Tape #: 9 Side 2
10 Side 1

RECORDER LOG

Date: 5-21

Page: (6)

General Subject:

Log #	Description
-------	-------------

635	MURKIN: Q TO RICK = ABS POSIT. pg. 156. (?) REMOVED OBJ.
-----	---

TAPE 10 Side 1

001	pg. 157 - TRIAL COURTS
-----	------------------------

SUK: ~~POS~~ TAKE CT SUIT 10 HI-EST PRIORITIES
Hhm pg. 159 footnotes: Dillingham - Clerk - Dist Ct.
(SCHROEDER = ITS IN HB 60)

RICK = HB 60 HAS FUNDING THERU '81 -
INTENT WOULD BE HELPER.

Hhm: MUD THAT POS BE SHOWN AND
INTENT FUNDING IS IN HB 60.

SUK. - 8:00 am tomorrow - Soc. Svc.

ADJOURN 4:00

Tape #: FCC-80 #10

RECORDER LOG

Date: 5/22/80Reg. #: Side 1 (047)Time: 8:15am

End #: _____

Page: 1General Subject: FCC on HB 556 (FY 81 Budget)Present: Senators: Sackett, Lehman, Summer (later)Reps: Montgomery, Duncan, PerkinsOthers: Bob Schroeder, Ron Lind, Jay Hogan,
Ron Lehr, Bill Hogan, Michael Rubenstein,
Jerry Schiltz

Log #	Description
<u>17</u>	<u>8:15am Call to order</u> <u>p. 159 Justice</u> <u>Sackett move 17,758.9</u>
<u>161</u>	<u>Schroeder statement re position Count</u> <u>p. 165 - 2919.2</u> <u>p. 169 - 432.5 allow sent. analyst</u> <u>convert #2 + 3 to contractual.</u>
<u>p. 171 Nause</u>	<u>p. 87 Prot. State Armories</u>
<u>Transportation</u>	<u>5.0 Taneau Armory</u> <u>Lehman moves.</u>
<u>p. 9 Rural Airport Improvement</u>	<u>(Lehman motion to remain in Comm. office)</u>
<u>p. 27 add 617.3 to Senate fig.</u>	
<u>p. 19 Difference is four people</u>	
	<u>High priority - data processing for entire</u> <u>Dept. Transportation - House figure</u>

General Subject: FCC on HB 556 (FY 81 Budget)

Log #	Side 1	Description
	p. 26	Whittier Shuttle - adopt intent Also intent formula funding
249	(249	Formula funding - transcribe Meekins stmt.) p. 31 Senate & Gov. Maintenance Request - Meekins Munson (Avalanche 95.0 increase) specify 280.0 for avalanche warning) p. 115 Fbks. airport add back U. of N training p. 65 add (Kodiak for realign Larsen Bay Rd Malone ^(Request) 391.0 rural rd. maintenance Lassi Ren. Airport Rd. Don Lind to check on figures
378	Sackett	need to settle difference of 2 & 3% vacancy differences Lehr - 2 & 3% would be fine 5% too high. last yr. some depts. went to 6% - too high. Meekins - will 3% increase or decrease budget Lehr - increase Meekins - need to be consistent. Duncan move 3% adopted - Funding Service & CIP conversion. Meekins - done correctly first time through

General Subject: FCC on HB 556 (FY 81 Budget)

Log #	Side 1 & 2	Description
436		Sexual Services - p. 29 B A 260.0 (8 positions) actually 300.0
579		Meekins - how much do they generate? Policy question should state pay for those who can afford to have this done by a lawyer.
609		Lehr - statement re: fee schedule for non-AFDC 1 or 2% of received payment would go toward admin costs. - cost cannot be added to top.
639		Meekins - passed income based fee schedule. Lehr - A.G. opinion says cannot be added on.
659		Montgomery - collection agency function should be handled as such.
		Reverse tape Seite 2
012		Montgomery - rough number re: collection Lehr - 5,000 files, cases. p. 31 Summer include increase ^{from} Gov. level (270.5) p. 45 Question re: Mauneluk. - Sackett Senate figure + 24.8 Wrangell Meekins request 9.3 split along line 4.00 (2 positions office supplies equip.) p. 81 N/W Region Need 52.5 total 486.1 (includes additional person - Kotschue)

General Subject: FCC on HB 356 (FY 81 Budget)

Log #	Description
	Side 2
	p. 91 Meekins
	169.4 Add. State Gen. Fund to replace lost Fed. Funds.
	p. 169 Lehr need for 30.0 Open (Meekins)
	p. 183 Add 48.5 to grants for Amer. Legion + UFW
	p. 97 (Shuman 200 thousand
	100-Bethel "Human monuments
	100-Dillingham Program"
130	Recognizes talent in old people and attempts to continue their art.
	p. 99 place under grants.
	p. 173 Lehr B.A. 200.0 not accepted first time
	Loss of Fed. Funds. attempt to pick up part Adopted.
167	Lehr - stnt. re: staff on child enforcement.
	Meekins - need to effect statute change allowing for charge to those who can afford
	Questions: How many people served?
	How much collected?
	How many in state, out of state?
	Justice -
185	p. 165 Barrier - explanation
	Senate figure (typographical error) equip
	114.2 equip New total (includes
	68.9 commodities 3061.0 motor 59.3)

General Subject: FCC on HB 556 (FY 81 Budget)

Log #	Side 2	Description
211		Break 9:20am -
228		Reconvene 9:30am
		<u>Health</u> p. 35 Close w/ speech therapist
		p. 57 House (intent accepted)
		p. 59 Gov. BA - Request by Anchorage
		Meekins move 154.0
		p. 59 Summer intent infant learning
		54.0
281		^{intent} p. 101 Int. includes 100.0 for study
		thru Delta Dental for Medicaid
		payment processing in state (Intent)
		p. 105 Zero.
		<u>Development</u> (Milt Barker unavailable)
		<u>General Government</u> - Alison Elgee
		Meekins move to adjourn
398		Adjourn (9:50am) to Reconvene at 3:00pm today
		FCC-80 #11 Side 1 (000 -
000		Reconvene
		Senators: Sacklett, Summer
		Reps: Montgomery, Duncan
		Others: Bob Grogan, Alison Elgee, Ron Lehr,
		Jeff Morrison, Milt Barker, Dave Scott
		Terry Schiltz, Bill Hogan, Joe LaRocca
		No meeting - 8:00 tomorrow morning.

Tape #: FCC 80 - 11 Side 1

RECORDER LOG

Date: 5/23/80Beg. #: 001Time: 8:40

End #: _____

Page: (1)General Subject: FCC HB 556

Present: Sackett, Sumner, Hohman
Montgomery, Meekins, Duncan

Log #	Description
01	Child Support Enforcement P.29- Soc. Secs. Tom Williams, Commis. Revenue Dan Kopeland, Admin. CSEA. Meekins questions re: fee schedule + ability to pay. Copeland explained - law allows them to charge obligee (custodial parent). Explained problems w/that. In past Fed's have paid for non-AFDC caseload. As of April 1 they are no longer providing funds. Meekins comments. Seems some portion of costs should be defrayed. Copeland - have no problem w/doing that. Do need funding to handle non-AFDC caseload. AFDC collections do not go to recipients. Discussion of AFDC. - 75-

General Subject:

Log #	Description
098	Sumner questioned amount collected? 4.5 million last year - non-AFDC. Further disc. Copeland = would like to take money, keep "front up" + expand enforcement effort.
140	Will provide language to ~~provide~~ charge fee to obligor. Copeland commented fee will come out of money going to child. Further Disc. on fees.
140	Meekins moved 260.0. No obj. include language referencing possibility of getting program receipts + defray 6% amount by that - Lehr coming back with statute changes? Good Idea.
188	P. 99 Sumner moved intent - Grant 75.0 for Older Person's Action Group - Anchorage. No obj. ~~Sumner moved #75.0~~ Sumner moved #75.0 for emergency alarm installation. No obj.

General Subject:

Log #	Description
	Gen. Gov.
220	P. 3 - figure
	P. 5 - hold
	P. 9 - 513.0 no obj.
	P. 11 - } no obj
	P. 13 - }
233	P. 15 - Lehr \$100.0 GF is request. No obj
244	P. 17 - Lehr requesting \$314.2 - reapportionment board needs more support = will provide Bud. Am. no obj.
256	P. 19 - Lehr Lt. Gov. requests original budget + add'l support = \$109,766. 868.1 Total. Lehr will provide B.A. OPEN
283	P. 21 - ~~of~~ H/S. ^{their standard} Lehr d-2 lobbying effort. would request intent that if d-2 legislation passes the approp becomes modt. This is in addition to \$4.5 million request. Meekins moved Gov's amended figure w/intent. (1919.1) no obj

General Subject: FCC- HB 556

Log #	Description
333	P. 23 - Sackett moved H/S.
337	P. 27 - Sackett moved House. Lehr request Senate Figure - House deletes Growth Policy Council. House accepted.
360	P. 29 - ~~Ø~~
	P. 31 - H/S
	~~P. 33~~ - P. 33 - Lehr request internal audit
	~~P. 37~~ - position. Meekins moved - Goo's budget.
378	P. 37 Sumner moved Hold open. Sackett objected. Duncan moved House - 3 in favor. motion failed. HOLD
397	P. 41 no obj. P. 45 no obj.
407	P. 41 Meekins question. Lehr have a request for increased support - will provide Bud Am. 2014.4 - Meekins moved. no obj. -78-

General Subject:

Log #	Description
424	p. 45 - Lehr Provided B.A.-contracts for Labor, Trades + Crafts + Master, Mates, Pilots No obj.
441	~~P. 59~~ P. 59 - Senate figure. Duncan amended to ^{include} position #3. no obj.
473	P. 63 - 158.0 B.A. (training fund). meekins moved \$968.9. Disc. no obj.
513	Recess 9:19am / 9:25am Hohman question ~~was~~ = requested Bud + Mgt. reaction of definition of change from fed / state + impact. Lehr comments - have not requested GF in all cases where FF are lost. will provide add'l info.
553	P. ~~65~~ 65 - Elgee explained why held open. House figures accepted. p. 79 - meekins both budgets include 4 positions. Disc. on positions. 3+4 are funded through program receipts. Elgee memo. Sackett moved positions #3+4. 353.1 - total Budget. Duncan amended to incl. 1+2. motion failed. Sackett motion accepted.

General Subject:

Log #	#11-side 2	Description
005	P. 117	- Elgee handout. explained. Her rec. is on P. 1 of memo. Lehr could live w/that although they prefer their own. no obj. to rec. P. 117 total 6.
55	P. 119	* 8.574.1
	P. 121	773.7
		intent in Elgee memo - explained.
		approx. 177.5 GF need to be added throughout components for DP chargeback reconciliations - meekins moved.
		no obj.
080		Lehr comments on DP chargeback.
		+ Elgee intent. add "except shortfall for fed funds". no obj.
102	P. 129	- Sackett moved those. No obj
105	P. 147	- ~~repositioned~~ positions discussed.
		#9, 10 + 11 are existing FF antitrust = requesting. G.F. this year.
		#4 - IA through DNR
		all are filled but 1, 2, 3, 5 + 13.
		Filled through R.P. Disc. on positions.
175		Meeting Sched. 2:PM today
202		Recess 9:50 PM

Tape #: FCC 80-11, Side 2

RECORDER LOG

Date: 5-23-80

Beg. #: 202

Time: 3:10 pm

End #: _____

Page: 1

General Subject:

HB 556 (FY 81 Budget)

General Government

Present: Sens: Sackett, Sumner, Holman

Reps: Montgomery, Meekins, Duncan

Reps: Malone, Smith, Rogers

Bud + Mgmt: Rkehr, J Morrison

Sons: Ferguson

DOE: K Rumesburg

DOT: R Lind

Staff: J Crandall, B Hogan, N Harvey, D Staley

F+G: S Pennoyer, R Clark

Revenue: B Williams, P Bushre

LED: A Elgee, M Barker, B Grogan, D Scott, E Hindstrom, J Hogan, B Schroeder

Log #	Description
202	Call to order 3:10 pm
	p 147 - Sackett: Moved Senate; Sumner: ^{ob + move} House as base Meekins: Moved 45.0 f/contractual ^{Dept of Law} f/ MNFS + MNOAA No ob
228	Recess at 3:12 - Reconvene at 3:15 (60 second break)
	p 169 - Quest of whether to app or FN - Elgee app adequate Sackett: OK to all of them
	p 191 - Sackett: 205.7 Move Intent that Dept reevaluate whole program in view of new technology - House - No ob Meekins: New program 231.0 - T (Hotline) FlightS emergency telephone between 37 villages - No ob Sackett: 2 communications f/Girdwood 5.0 - No ob
300	Elgee: 50-50 funding Planning + Research, DOT, request funding at 100% (p 215)
320	Recess 3:27 - Call of House - Reconvene 4:07 pm

Tape #: FCC 80-11
Side 2
FCC 80-12
Side 1

RECORDER LOG

Date: 5-23-80

Page: 2

General Subject: HB 556 (FY 81 Budget)

Gen Govt

Log #	Description
	p19 - Lt Gov - Lehr: BA on Elections 9.8 (691.6F) <u>868.1-T</u> Meekins moved - No obj
220	p17 - p41 34.7 No ob
	p37 - 750.0 (Meekins) Duncan: Ob Failed (Cap Site Plan Com) 200.0 (Meekins) Duncan: Ob Failed
	Tape defective
FCC 80-12, Side 1	<u>JUSTICE</u>
015	p27, Meekins: Moved \$510.0-T f/pre-trial intervention program Fbx - Ino - Kensi - Kodiak - No obj
00	Lehr: Request Narcotics Buy-Money Holman: (p125) \$10.0 f/sniffer dog Scent Detection - Canine - Anch Montgomery: \$100.0 f/drug purchase
	<u>DEVELOPMENT</u>
063	p15 - Sumner: Motion was for S + Sackett ob (why it was open) Meekins: <u>OPEN</u>
112	p31 - Duncan: 30.0 f/"goosey duck" study Milt: Basic Budget was Gov's level Duncan: Request Lehr explain reorganization - Recommend 66.0 f/cultural facilities stay here Sumner: Move 295.7 cont w/intent 467.5 grant to Anch + 177.1 grant to NoStar Boro f/MBE Inc Meekins: Decision on reorganization question Lehr: pink salmon + petro-chemical studies, Dept does not plant to do

General Subject: HB 556 (FY 81 Budget)

Development

Log #	Description
183	Lehr: Stmt on reorganization + how affects cultural facilities Barker: Stmt pink salmon cost was 40.0 p31 - Meekins: Requested explanation H-S difference p33 - EDA Planning - difference Meekins: <u>Senate</u> p35 - H Ed Meekins: <u>Senate</u> Meekins: FCC accepted reorganization w/ Lehr: Rec make separate BRU
252	Sackett: Add - Mat-Su Econ ^{Dev} Study 75.0 Anchor Abbott-Rabbit Little ^{Leasing} Fields 35.0 } No ob AK Native Marketing prog 300.0 } p31 - Duncan: 285.0 Haines f/Klawock 76.5 Montgomery: 100.0 MGA-Anchorage f/Alpine + Nordic Ski Ranges
299	p37 - Meekins: re: ^{Loan} office in Wasilla <u>149.0</u> (2-loan examiners) 9 mo funding (3 positions) - <u>120.0</u> (Hohman: 90.0 ea ^{Dillingham} ^{Bethel}) in HB 60) Lehr: 55.0 Ec Dev trans f/Ec Enterprise
	p41 - OPEN
379	p67 - Ag Development - Barker: Explain H-S differences Meekins: Move Senate (- horticulturist) Sackett: 60.4 f/Nenana Ag project (^{Breakdown} 48.4 + 12.0)
	p95 - House?
441	p37 - Hohman: Dillingham funding Sec 193-HB 60 + Sec 219 ^{Bring total} up same 94.0-T (Discussion)