

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2766

Sectional Analysis
FCCS for SB 182
Page 4

Section No.

Effect

- | | |
|-----|---|
| 38. | Repeals section excluding those people formerly under the Alaska Salary Commission purview from the salary schedule for noncovered employees. |
| 39. | Sections 1-15 and 36 Effective 1/1/79
Sections 16-29 and 38 Effective 1/1/80 |
| 40. | Section 30 Effective 1/1/81 |
| 41. | Sections 1-29 and 31-41 take effect immediately. |

**** FREE ****
CONFERENCE COMMITTEE REPORT

DATE: January 31, 1980

Mr. President:
Mr. Speaker:

The FREE Conference Committee which has had

COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 143 (making appropriations to the Department of Health & Social Services; eff. date) and HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 143 (making supplemental appropriations to the Office of the Governor to pay additional costs of salaries and benefits for the 1979 and 1980 fiscal years; eff. date)

under consideration, recommends that

Free Conference Committee Substitute for SB 143

An Act making supplemental appropriations to the Office of the Governor to pay additional costs of salaries and benefits for the 1979 and 1980 fiscal years; and providing for an effective date

be adopted.

Senate Members:

John C. Sackett
Senator Sackett, Chairman

Bill Ray
Senator Ray

Mike Colletta
Senator Colletta

House Members:

Sam Duncan
Representative Duncan, Chairman

Ork Freeman
Representative Freeman

Robert H. Bettisworth
Representative Bettisworth

Chenoweth

Original sponsor: Rules/Governor

Funding Information

General Fund	\$38,687,300
Other Funds	3,477,500
	<u>\$42,164,800</u>

1 IN THE SENATE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE BILL NO. 143

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Office of the Governor to pay additional costs of
8 salaries and benefits for the 1979 and 1980 fiscal
9 years; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$13,165,300 is appropriated to the Office of the
12 Governor for fiscal year 1980 for additional costs of salaries and benefits
13 for the general government unit contract from the following sources:

14 General Fund	\$10,668,400
15 Federal Receipts	2,022,600
16 Highway Working Capital Fund	26,400
17 International Airport	
18 Revenue Fund	353,300
19 Teachers Retirement System Fund	23,100
20 Public Employees Retirement	
21 Fund	20,900
22 Second Injury Fund Reserve Account	5,500
23 Agricultural Loan Fund	7,700
24 Veterans Revolving Loan Fund	25,300
25 FICA Administration Fund Account	1,100
26 Surplus Property Revolving Fund	3,300
27 Training and Building Fund	7,700

28 * Sec. 2. The sum of \$3,599,800 is appropriated to the Office of the
29 Governor for fiscal year 1980 for additional costs of salaries and benefits

for the supervisors unit contract from the following sources:

General Fund	\$3,040,200
Highway Working Capital Fund	42,500
International Airport Revenue Fund	75,300
Federal Receipts	412,700
Agricultural Loan Fund	3,600
FICA Administration Fund Account	1,200
Public Employees Retirement Fund	7,300
Teachers Retirement System Fund	7,300
Veterans Revolving Loan Fund	8,200
Training and Building Fund	1,500

* Sec. 3. The sum of \$798,100 is appropriated from the general fund to the Office of the Governor for fiscal year 1980 for additional costs of salaries and benefits for the public safety employees unit contract.

* Sec. 4. The sum of \$399,500 is appropriated to the Office of the Governor for fiscal year 1980 for additional costs of salaries and benefits for the confidential unit contract from the following sources:

General Fund	\$381,600
Federal Receipts	15,100
International Airport Revenue Fund	2,800

* Sec. 5. The sum of \$1,578,600 is appropriated to the Office of the Governor for fiscal year 1980 for additional costs of salaries and benefits for the labor, trades, and crafts unit contract, from the following sources:

General Fund	\$1,175,500
Federal Receipts	68,300
International Airport Revenue Fund	143,900
Highway Working Capital Fund	138,100

Surplus Property Revolving Fund 2,800

* Sec. 6. The sum of \$1,883,800 is appropriated from the general fund to the Office of the Governor for fiscal year 1980 for additional costs of salaries and benefits, to be allocated as follows:

Masters, mates, and pilots unit	\$ 283,600
Marine engineers unit	368,000
Inland boatmen's unit	1,232,200

* Sec. 7. The sum of \$4,665,400 is appropriated from the general fund to the Office of the Governor for fiscal year 1979 for additional costs of salaries and benefits for state employees not covered by collective bargaining, to be allocated as follows:

Executive branch	\$1,029,500
Legislative branch	337,900
Judicial branch	570,300
University of Alaska	2,727,700

* Sec. 8. The sum of \$15,519,000 is appropriated from the general fund to the Office of the Governor for fiscal year 1980 for additional costs of salaries and benefits for state employees not covered by collective bargaining, to be allocated as follows:

Executive branch	\$3,420,300
Legislative branch	1,501,200
Judicial branch	1,829,600
University of Alaska	8,767,900

* Sec. 9. The sum of \$123,300 is appropriated from the general fund to the Office of the Governor for fiscal year 1980 for additional costs of salaries and benefits for Alaska Skill Center instructors.

* Sec. 10. The sum of \$432,000 is appropriated from the general fund to the Office of the Governor for additional fiscal year 1979 costs of salaries and benefits for the inland boatmen's unit.

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* Sec. 11. Sections 1 - 6, 9 and 10 of this Act take effect immediately in accordance with AS 01.10.070(c).

* Sec. 12. Sections 7 and 8 of this Act take effect on the effective date of a version of an Act entitled, "An Act relating to the compensation of public officers and employees, to the compensation and allowances of legislators, and repealing the Alaska Salary Commission; and providing for an effective date."

SECTIONAL ANALYSIS
of
PROPOSED FCCS HCS CSSB 143

Section No.

Effect

1. Appropriates FY 80 funding of 5.25% COLA for General Government employees (FY 79 funding passed by Special Session): 6 mo. costs of new contract - 8% COLA average
2. Appropriates FY 80 funding of 7.12% COLA for Supervisors (FY 79 funding passed by Special Session): 6 mo. costs of new contract - 11% COLA average (40 hour work week)
3. Appropriates FY 80 funding of 5.25% COLA for Public Safety Employees (FY 79 funding passed by Special Session)
4. Appropriates FY 80 funding of 7% COLA for confidential unit employees (FY 79 funding passed by Special Session): 6 mo. costs of new contract (approximately same % as Supervisors)
5. Appropriates FY 80 funding of 4.18% COLA for Labor, Trades & Crafts employees (FY 79 funding passed by Special Session)
6. Appropriates FY 80 funding of 9% COLA for Masters, Mates & Pilots, Marine Engineers, and Inland Boatmen's Unit (FY 79 funding for MMP and MEBA passed by Special Session).
7. Appropriates FY 79 funding (6 mo.) of 7% COLA for non-covered employees per pay schedule in Sec. 1 of FCCS SB 182, includes all FY 79 costs of elected and appointed officials increases.
8. Appropriates FY 80 costs of non-covered employees COLA (7% established in 1/1/79 - bring up to General Government Schedule 1/1/80); all FY 80 costs of elected and appointed officials increases.

Sectional Analysis
Proposed FCCS HCS CSSB 143
Page 2

Section No.

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- | | |
|-----|---|
| 9. | Appropriates FY 80 costs of 8% COLA to Alaska Skill Center instructors. |
| 10. | Appropriates FY 79 funding to 5% COLA for Inland Boatmen's Union. |
| 11. | Effective date immediately on Sec. 1-6, 9 and 10. |
| 12. | Sections 7 and 8 effective on date of passage of FCCS SB 182. |

Chenoweth

Original sponsor: Rules/Governor

Funding Information

General Fund	\$38,687,300
Other Funds	3,477,500
	<u>\$42,164,800</u>

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BY THE FREE CONFERENCE COMMITTEE

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4 ELEVENTH LEGISLATURE - SECOND SESSION

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7 Office of the Governor to pay additional costs of
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* Sec. 11. Sections 1 - 6, 9 and 10 of this Act take effect immediately in accordance with AS 01.10.070(c).

* Sec. 12. Sections 7 and 8 of this Act take effect on the effective date of a version of an Act entitled, "An Act relating to the compensation of public officers and employees, to the compensation and allowances of legislators, and repealing the Alaska Salary Commission; and providing for an effective date."

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of
PROPOSED FCCS HCS CSSB 143

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| 11. | Effective date immediately on Sec. 1-6, 9 and 10. |
| 12. | Sections 7 and 8 effective on date of passage of FCCS SB 182. |

WO 6156
Chenoweth

Original sponsors: Colletta, Hackney,
Hohman, et al

IN THE SENATE

BY THE FREE CONFERENCE COMMITTEE

FREE CONFERENCE CS FOR SENATE BILL NO. 182

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act relating to the compensation of public officers
and employees, to the compensation and allowances of
legislators, and repealing the Alaska Salary Commis-
sion; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 39.27.011(a) is repealed and re-enacted to read:

(a) The following monthly basic salary schedule is approved as the
pay plan for classified and partially exempt employees in the executive
branch of the state government who are not members of a collective
bargaining unit established under the authority of the Public Employment
Relations Act:

Range	Step	Step	Step	Step	Step	Step
No.	A	B	C	D	E	F
05	944	972	1,004	1,034	1,065	1,095
06	1,004	1,034	1,065	1,095	1,129	1,164
07	1,065	1,095	1,129	1,164	1,201	1,240
08	1,129	1,164	1,201	1,240	1,278	1,321
09	1,201	1,240	1,278	1,321	1,364	1,405
10	1,278	1,321	1,364	1,405	1,453	1,499
11	1,364	1,405	1,453	1,499	1,548	1,600
12	1,453	1,499	1,548	1,600	1,660	1,722
13	1,548	1,600	1,660	1,722	1,785	1,854
14	1,660	1,722	1,785	1,854	1,924	1,997
15	1,785	1,854	1,924	1,997	2,069	2,149

1	16	1,924	1,997	2,069	2,149	2,228	2,312
2	17	2,069	2,149	2,228	2,312	2,400	2,488
3	18	2,228	2,312	2,400	2,488	2,580	2,679
4	19	2,400	2,488	2,580	2,679	2,780	2,884
5	20	2,580	2,679	2,780	2,884	2,990	3,103
6	21	2,780	2,884	2,990	3,103	3,221	3,341
7	22	2,990	3,103	3,221	3,341	3,466	3,595
8	23	3,221	3,341	3,466	3,595	3,729	3,870
9	24	3,466	3,595	3,729	3,870	4,015	4,166
10	25	3,729	3,870	4,015	4,166	4,322	4,485
11	26	3,870	4,015	4,166	4,322	4,485	4,650
12	27	4,015	4,166	4,322	4,485	4,650	4,827
13	28	4,166	4,322	4,485	4,650	4,827	5,008
14	29	4,322	4,485	4,650	4,827	5,008	5,194
15	30	4,485	4,650	4,827	5,008	5,194	5,390

* Sec. 2. AS 16.43.060 is repealed and re-enacted to read:

Sec. 16.43.060. COMPENSATION. Members of the commission are in the exempt service and are entitled to an annual salary of \$49,000, payable monthly in 12 equal installments.

* Sec. 3. AS 22.05.140(a) is repealed and re-enacted to read:

(a) The annual salary of the chief justice and of each associate justice is \$65,000, payable monthly in 12 equal installments.

* Sec. 4. AS 22.10.190(a) is repealed and re-enacted to read:

(a) The annual salary for each superior court judge is \$57,500, payable monthly in 12 equal installments.

* Sec. 5. AS 22.15.220(a) is repealed and re-enacted to read:

(a) The annual salary for each district judge is \$49,000, payable monthly in 12 equal installments.

* Sec. 6. AS 39.20.010 is repealed and re-enacted to read:

1 Sec. 39.20.010. ANNUAL SALARY OF GOVERNOR. The annual salary of
2 the governor is \$65,000, payable monthly in 12 equal installments.

3 * Sec. 7. AS 39.20.030 is repealed and re-enacted to read:

4 Sec. 39.20.030. ANNUAL SALARY OF LIEUTENANT GOVERNOR. The annual
5 salary of the lieutenant governor is \$58,500, payable monthly in 12
6 equal installments.

7 * Sec. 8. AS 39.20.080(a) is repealed and re-enacted to read:

8 (a) The annual salary of the head of each principal executive de-
9 partment of the state is \$57,500, payable monthly in 12 equal install-
10 ments.

11 * Sec. 9. AS 39.20.080(b) is repealed and re-enacted to read:

12 (b) The annual salary of a deputy head of a principal executive
13 department of the state is \$52,500, payable monthly in 12 equal install-
14 ments.

15 * Sec. 10. AS 42.05.091 is repealed and re-enacted to read:

16 Sec. 42.05.091. COMPENSATION. Members of the commission are in
17 the exempt service and are entitled to an annual salary of \$49,000,
18 payable monthly in 12 equal installments.

19 * Sec. 11. AS 42.06.090 is repealed and re-enacted to read:

20 Sec. 42.06.090. COMPENSATION. Members of the commission are in
21 the exempt service and are entitled to an annual salary of \$49,000,
22 payable monthly in 12 equal installments.

23 * Sec. 12. AS 42.07.071 is repealed and re-enacted to read:

24 Sec. 42.07.071. COMPENSATION. Members of the commission are in
25 the exempt service and are entitled to an annual salary of \$49,000,
26 payable monthly in 12 equal installments.

27 * Sec. 13. AS 24.15.010 is repealed and re-enacted to read:

28 Sec. 24.15.010. LEGISLATIVE PER DIEM. (a) Each member of the
29 legislature is entitled to receive per diem at the same rate allowed for

1 a state employee under AS 39.20.110 and 39.20.160, including regional
2 variations in the rate where applicable.

3 (b) A legislator is entitled to receive per diem at the short-term
4 rate

5 (1) during a legislative session if he does not live in his
6 place of permanent residence during the session; and

7 (2) while he is on committee business for an interim com-
8 mittee of the legislature in a place which is not his place of permanent
9 residence.

10 (c) A legislator is entitled to receive per diem at the long-term
11 rate

12 (1) during a legislative session if he lives in his place of
13 permanent residence during the session; and

14 (2) while he is engaged in committee business for an interim
15 committee of the legislature at his place of permanent residence.

16 (d) In this section

17 (1) "long-term rate" means the long-term per diem rate estab-
18 lished in regulations adopted by the commissioner of administration
19 under AS 39.20.160;

20 (2) "short-term rate" means the short-term per diem rate
21 established in regulations adopted by the commissioner of administration
22 under AS 39.20.160.

23 * Sec. 14. AS 24.15.020 is repealed and re-enacted to read:

24 Sec. 24.15.020. ANNUAL LEGISLATIVE COMPENSATION. (a) The annual
25 salary for each member of the legislature is \$15,500, payable monthly in
26 12 equal installments. The president of the senate and speaker of the
27 house of representatives are each entitled to an additional \$500 a year
28 during tenure of office.

29 (b) Except as provided by a general law applicable to all officers

1 of the state, the compensation of a member of the legislature may not
2 be reduced during his term of office.

3 * Sec. 15. AS 39.20.080 is amended by adding a new subsection to read:

4 (c) Except as provided by a general law applicable to all officers
5 of the state, the compensation of the head of each principal executive
6 department of the state may not be reduced during his tenure in office.

7 * Sec. 16. AS 39.27.011(a) is repealed and re-enacted to read:

8 (a) The following monthly basic salary schedule is approved as the
9 pay plan for classified and partially exempt employees in the executive
10 branch of the state government who are not members of a collective
11 bargaining unit established under the authority of the Public Employment
12 Relations Act:

13	Range	Step	Step	Step	Step	Step	Step
14	No.	A	B	C	D	E	F
15	05	1,075	1,106	1,140	1,173	1,207	1,240
16	06	1,140	1,173	1,207	1,240	1,277	1,315
17	07	1,207	1,240	1,277	1,315	1,355	1,399
18	08	1,277	1,315	1,355	1,399	1,440	1,487
19	09	1,355	1,399	1,440	1,487	1,533	1,577
20	10	1,440	1,487	1,533	1,577	1,628	1,678
21	11	1,533	1,577	1,628	1,678	1,731	1,787
22	12	1,628	1,678	1,731	1,787	1,850	1,915
23	13	1,731	1,787	1,850	1,915	1,984	2,058
24	14	1,850	1,915	1,984	2,058	2,132	2,215
25	15	1,984	2,058	2,132	2,215	2,289	2,377
26	16	2,132	2,215	2,289	2,377	2,465	2,556
27	17	2,289	2,377	2,465	2,556	2,652	2,746
28	18	2,465	2,556	2,652	2,746	2,845	2,953
29	19	2,652	2,746	2,845	2,953	3,055	3,171

20	2,845	2,953	3,055	3,171	3,278	3,401
21	3,055	3,171	3,278	3,401	3,518	3,648
22	3,278	3,401	3,518	3,648	3,781	3,922
23	3,518	3,648	3,781	3,922	4,066	4,220
24	3,781	3,922	4,066	4,220	4,377	4,540
25	4,066	4,220	4,377	4,540	4,709	4,888
26	4,220	4,377	4,540	4,709	4,888	5,066
27	4,377	4,540	4,709	4,888	5,066	5,260
28	4,540	4,709	4,888	5,066	5,260	5,446
29	4,709	4,888	5,066	5,260	5,446	5,638
30	4,888	5,066	5,260	5,446	5,638	5,839

* Sec. 17. AS 16.43.060 is repealed and re-enacted to read:

Sec. 16.43.060. COMPENSATION. Members of the commission are in the exempt service and are entitled to a monthly salary equal to Step C, Range 26 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

* Sec. 18. AS 22.05.140(a) is repealed and re-enacted to read:

(a) The monthly salary of the chief justice and of each associate justice is equal to Step F, Range 30 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

* Sec. 19. AS 22.10.190(a) is repealed and re-enacted to read:

(a) The monthly salary for each superior court judge is equal to Step E, Range 28 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

* Sec. 20. AS 22.15.220(a) is repealed and re-enacted to read:

(a) The monthly salary for each district judge is equal to Step C, Range 26 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

* Sec. 21. AS 39.20.010 is repealed and re-enacted to read:

Sec. 39.20.010. MONTHLY SALARY OF GOVERNOR. The monthly salary of the governor is equal to Step F, Range 30 of the salary schedule in

1 AS 39.27.011(a) for Juneau, Alaska.

2 * Sec. 22. AS 39.20.030 is repealed and re-enacted to read:

3 Sec. 39.20.030. MONTHLY SALARY OF LIEUTENANT GOVERNOR. The
4 monthly salary of the lieutenant governor is equal to Step F, Range 28
5 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

6 * Sec. 23. AS 39.20.080(a) is repealed and re-enacted to read:

7 (a) The monthly salary of the head of each principal executive
8 department of the state is equal to Step E, Range 28 of the salary
9 schedule in AS 39.27.011(a) for Juneau, Alaska.

10 * Sec. 24. AS 39.20.080(b) is repealed and re-enacted to read:

11 (b) The monthly salary of a deputy head of a principal executive
12 department of the state is not less than Step A nor more than Step F,
13 Range 28 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

14 * Sec. 25. AS 42.05.091 is repealed and re-enacted to read:

15 Sec. 42.05.091. COMPENSATION. Members of the commission are in
16 the exempt service and are entitled to a monthly salary equal to Step C,
17 Range 26 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

18 * Sec. 26. AS 42.06.090 is repealed and re-enacted to read:

19 Sec. 42.06.090. COMPENSATION. Members of the commission are in
20 the exempt service and are entitled to a monthly salary equal to Step C,
21 Range 26 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

22 * Sec. 27. AS 42.07.071 is repealed and re-enacted to read:

23 Sec. 42.07.071. COMPENSATION. Members of the commission are in
24 the exempt service and are entitled to a monthly salary equal to Step C,
25 Range 26 of the salary schedule in AS 39.27.011(a) for Juneau, Alaska.

26 * Sec. 28. AS 24.15.020 is repealed and re-enacted to read:

27 Sec. 24.15.020. The monthly salary for each member of the legis-
28 lature is equal to Step A, Range 10 of the salary schedule in AS 39.27.-
29 011(a) for Juneau, Alaska. The president of the senate and the speaker

of the house of representatives are each entitled to an additional \$500 a year during tenure of office.

* Sec. 29. AS 24.15.050 is repealed and re-enacted to read:

Sec. 24.15.050. LEGISLATIVE TRANSPORTATION. A member of the legislature is entitled to reimbursement for the expense of moving between his place of residence and the capital city for the purpose of attending a regular session of the legislature. Reimbursement shall be as provided by regulations covering state employees adopted by the commissioner of administration under AS 39.20.160.

* Sec. 30. AS 39.27.011(a) is repealed and re-enacted to read:

(a) The following monthly basic salary schedule is approved as the pay plan for classified and partially exempt employees in the executive branch of the state government who are not members of a collective bargaining unit established under the authority of the Public Employment Relations Act:

Range	Step	Step	Step	Step	Step	Step
No.	A	B	C	D	E	F
05	1,181	1,213	1,249	1,284	1,319	1,354
06	1,249	1,284	1,319	1,354	1,393	1,433
07	1,319	1,354	1,393	1,433	1,475	1,521
08	1,393	1,433	1,475	1,521	1,564	1,613
09	1,475	1,521	1,564	1,613	1,662	1,708
10	1,564	1,613	1,662	1,708	1,761	1,814
11	1,662	1,708	1,761	1,814	1,870	1,928
12	1,761	1,814	1,870	1,928	1,995	2,063
13	1,870	1,928	1,995	2,063	2,135	2,213
14	1,995	2,063	2,135	2,213	2,291	2,378
15	2,135	2,213	2,291	2,378	2,455	2,548
16	2,291	2,378	2,455	2,548	2,640	2,736

1	17	2,455	2,548	2,640	2,736	2,837	2,935
2	18	2,640	2,736	2,837	2,935	3,039	3,153
3	19	2,837	2,935	3,039	3,153	3,260	3,382
4	20	3,039	3,153	3,260	3,382	3,494	3,623
5	21	3,260	3,382	3,494	3,623	3,746	3,882
6	22	3,494	3,623	3,746	3,882	4,022	4,170
7	23	3,746	3,882	4,022	4,170	4,321	4,483
8	24	4,022	4,170	4,321	4,483	4,648	4,819
9	25	4,321	4,483	4,648	4,819	4,996	5,184
10	26	4,483	4,648	4,819	4,996	5,184	5,371
11	27	4,648	4,819	4,996	5,184	5,371	5,575
12	28	4,819	4,996	5,184	5,371	5,575	5,770
13	29	4,996	5,184	5,371	5,575	5,770	5,972
14	30	5,184	5,371	5,575	5,770	5,972	6,183

* Sec. 31. AS 39.27.011 is amended by adding a new subsection to read:

(c) If a state officer or employee is appointed a deputy department head or a division director and, at the time of appointment, the officer or employee is receiving a salary higher than that set for the position to which he is appointed, he is entitled to continue receiving the higher salary. This subsection does not apply to the salary of a person appointed to a position other than a deputy department head or a division director.

* Sec. 32. AS 39.27.020(a) is amended to read:

Sec. 39.27.020. PAY STEP DIFFERENTIALS BY ELECTION DISTRICT AND IN OTHER STATES [OUTSIDE THE STATE]. (a) The following pay step differentials are approved as an amendment to the basic salary schedules provided in [AS 39.27.010 AND] AS 39.27.011:

Election District

Pay Steps Above Basic

Salary Schedule

FCCSSB 182

1	1	0
2	2	1
3	3	1
4	4	0
5	5	2
6	6a (excluding Valdez Duty Station)	4
7	6b (Valdez Duty Station)	5
8	7	1
9	8	0
10	9	2
11	10	2
12	11	2
13	12	7
14	13	7
15	14	8
16	15a (excluding Nenana Duty Station)	9
17	15b (Nenana Duty Station)	8
18	16a (south of Arctic Circle)	4
19	16b (north of Arctic Circle)	9
20	17	9
21	18	9
22	19	8
23	<u>In other states</u> [OUTSIDE THE STATE] minus 6	

* Sec. 33. AS 39.27.020 is amended by adding a new subsection to read:

(c) The director shall establish salary differentials for positions in foreign countries. The differentials shall be adjusted annually, effective July 1, to maintain equitable relationships between salaries for positions in foreign countries and salaries for positions in Alaska.

1 * Sec. 34. EMPLOYEES OF THE JUDICIAL AND LEGISLATIVE BRANCHES. It is the
2 intent of the legislature that the permanent and temporary employees of the
3 judicial branch (other than justices and judges) and the permanent employees
4 of the legislative branch receive salary adjustments comparable to those
5 received by the classified and partially exempt employees of the executive
6 branch under AS 39.27.011(a) as that section is re-enacted in secs. 1, 16 and
7 30 of this Act.

8 * Sec. 35. EMPLOYEES OF THE UNIVERSITY OF ALASKA. In determining compen-
9 sation for employees of the University of Alaska under AS 14.40.170(2), it is
10 the intent of the legislature that the Board of Regents amend the salary
11 schedules for employees of the university who are not covered by collective
12 bargaining agreements

13 (1) to increase salaries by approximately seven percent, retro-
14 active to January 1, 1979; and

15 (2) to increase salaries by an average of an additional 10 per-
16 cent, effective January 1, 1980.

17 * Sec. 36. This Act may not be applied to reduce the compensation of a
18 person during his tenure in the office or position he holds on the effective
19 date of this Act.

20 * Sec. 37. AS 39.23 and AS 39.50.200(9)(LL) are repealed.

21 * Sec. 38. AS 39.27.011(b) is repealed.

22 * Sec. 39. Sections 1 - 15 and 36 of this Act are retroactive to
23 January 1, 1979. Sections 16 - 29 and 38 of this Act are retroactive to
24 January 1, 1980.

25 * Sec. 40. Section 30 of this Act takes effect January 1, 1981.

26 * Sec. 41. Sections 1 - 29 and 31 - 41 of this Act take effect immedi-
27 ately in accordance with AS 01.10.070(c).

SECTIONAL ANALYSIS

for

FCCS for SENATE BILL NO. 182

Section No.

Effect

- Sections 1-15
Effective 1/1/79
1. Noncovered employee pay plan
Provides 7% increase top to bottom
Effective date 1/1/79
 2. Commercial Fisheries Entry Commission
\$32,372 to \$49,000 effective 1/1/79
 3. Supreme Court Justices
\$52,992 to \$65,000 effective 1/1/79
 4. Superior Court Judges (Ombudsman)
\$48,576 to \$57,500 effective 1.1/79
 5. District Court Judges
\$41,068 to \$49,000 effective 1/1/79
 6. Governor
\$52,992 to \$65,000 effective 1/1/79
 7. Lt. Governor
\$47,304 to \$58,500 effective 1/1/79
 8. Department Commissioners
\$47,304 to \$57,500 effective 1/1/79
 9. Deputy Commissioners
\$42,372 to \$52,500 effective 1/1/79
 10. Public Utilities Commission
\$39,372 to \$49,000 effective 1/1/79
 11. Pipeline Commission
\$39,372 to \$49,000 effective 1/1/79
 12. Transportation Commission
\$48,468 to \$49,000 effective 1/1/79
 13. Puts in statute legislative per diem language
per Alaska Salary Commission recommendations
 14. Legislators
\$11,750 to \$15,500 effective 1/1/79

Sectional Analysis
FCCS for SB 182
Page 2

Section No.

Effect

15. Provides that the compensation of department heads may not be reduced unless reduction is applicable to all officers of the state.
16. Noncovered employee pay plan
Same as that negotiated for General Government employees--effective 1/1/80
17. Commercial Fisheries Entry Commission
\$49,000 to \$54,480 (Range 26, Step C)
Effective 1/1/80
18. Supreme Court Justices
\$65,000 to \$70,068 (Range 30, Step F)
Effective 1/1/80
19. Superior Court Judges (Ombudsman)
\$57,500 to \$63,120 (Range 28, Step E)
Effective 1/1/80
20. District Court Judges
\$49,000 to \$54,480 (Range 26, Step C)
Effective 1/1/80
21. Governor
\$65,000 to \$70,068 (Range 30, Step F)
22. Lt. Governor
\$58,500 to \$65,352 (Range 28, Step F)
23. Department Commissioners
\$57,500 to \$63,120 (Range 28, Step E)
24. Deputy Commissioners
\$52,500 to \$54,480--\$65,352 (Range 28, Steps A-F)
25. Public Utilities Commission
\$49,000 to \$54,480 (Range 26, Step C)
Effective 1/1/80
26. Pipeline Commission
\$49,000 to \$54,480 (Range 26, Step C)
Effective 1/1/80
27. Transportation Commission
\$49,000 to \$54,480 (Range 26, Step C)
Effective 1/1/80

Sections 16-29
Effective 1/1/80

<u>Section No.</u>	<u>Effect</u>
28.	Legislators \$15,500 to \$17,280 (Range 10, Step A) Effective 1/1/80
29.	Provides for reimbursement of moving expenses to and from sessions (same as state employees) Effective 1/1/80
30.	Noncovered employees pay plan Same as negotiated for General Government employees Effective 1/1/81
31.	Insures no loss of pay for accepting promotion or demotion to Deputy Commissioner or Division Director.
32.	Substitutes "in other States" for "Outside the State"
33.	Allows Director of Personnel to set pay rates for employees in foreign countries to reflect differences in currencies.
34.	Intent statement of legislature that judicial and legislative employees receive salary adjustments per the non-covered pay plan.
35.	Intent of the legislature that University of Alaska employees receive salary adjustments similar to those outlined by noncovered pay plan.
36.	Provides no elected or appointed official shall be required to take a cut in pay as a result of adopting this act. A "just in case" savings clause.
37.	Repeals Alaska Salary Commission and reference to it as a "State Commission or Board."

Section No.

Effect

- | | |
|-----|---|
| 38. | Repeals section excluding those people formerly under the Alaska Salary Commission purview from the salary schedule for noncovered employees. |
| 39. | Sections 1-15 and 36 Effective 1/1/79
Sections 16-29 and 38 Effective 1/1/80 |
| 40. | Section 30 Effective 1/1/81 |
| 41. | Sections 1-29 and 31-41 take effect immediately. |

FREE CONFERENCE COMMITTEE ON THE BUDGET
(HOUSE BILL 556)
Governor's Conference Room
May 7, 1980
1:50 p.m.

The Meeting was called to order with Free Conference Committee Members Sackett, Hohman, Sumner, Meekins and Duncan present. Representative Montgomery arrived later in the meeting. Also present: Ron Lehr and Jim Stey, Division of Budget and Management; Jay Hogan, Bob Grogan, Milt Barker, Alison Elgee, Bob Schroeder, and Jerry Schilz, Legislative Finance Division.

PRESENT

Senator Hohman moved and asked unanimous consent that Senator Sackett be Chairman of the Free Conference Committee. There being no objection, it was so ordered.

SACKETT
APPOINTED
CHAIRMAN

Chairman Sackett requested that the Committee set a time schedule for meeting, the order that the operating budget categories would be considered, and discuss an overall policy regarding the additional employees in the budget. There was discussion. The Committee decided to set meetings for 8:00 a.m.

Committee members determined they would go through the categories in the same order they appear in the Budget, starting with Education.

[Representative Montgomery arrived at this time.]

Representative Meekins recommended setting a goal before they discuss the budgets for the number of new employees and the total dollar limit. In answer to a question from Representative Meekins, Mr. Lehr advised the Governor has set a total figure of \$1,240,000,000, excluding fiscal notes.

Chairman Sackett said his understanding is there are still some additional Budget Amendments the Committee has not seen. Mr. Lehr advised there are about ten more, totaling approximately \$2 million, which Committee Members will have by tomorrow.

Chairman Sackett and Representative Meekins briefly commented on what was included in the Senate and House versions of the budget.

5/7/80

There was discussion on the number of new positions. Representative Duncan said he would like to know the number of positions that show up as new positions, but are already filled. Representative Meekins said they should also know which positions in each category are state and federally funded. Chairman Sackett said he would meet with Mr. Hogan, Mr. Lehr and a House Conference Member after adjournment of today's meeting to determine what the new position figure was.

The meeting adjourned at 2:20 p.m.

5/7/80

FREE CONFERENCE COMMITTEE

FY 1981 BUDGET - HB 556

May 8, 1980

8:10 a.m.

All members of the Committee were present: Senators Sackett, Hohman and Sumner; Representatives Meekins, Duncan and Montgomery. Also in attendance: Ron Lehr, Director, Jim Stey, Deputy Director, Gary Bader and Marline Lesh, Division of Budget and Management; Bill Thomson, Deputy Commissioner, Executive Administration, and Kerry Romesburg, Executive Director, Postsecondary Education Commission, Department of Education; Jay Hogan, Director, Dave Scott and Elmer Lindstrom, Legislative Finance Division; John Crandall, AA to Representative Meekins; Bill Hogan, AA to Senator Sackett; and various staff members.

PRESENT

Chairman Sackett called the meeting to order. There was discussion on the correct number of new positions. Ron Lehr advised, if CIP positions (203) and Marine Transportation positions (165) are excluded, the number is 657. This does not take out RP created positions, he added, which is 33. Representative Meekins stated the conversion figures are misleading and requested that staff provide a new computer run with a net position count. In addition, Senator Sumner defined new positions as "all positions created that were not previously authorized" and requested the new list also contain the location of the new positions.

NEW POSITIONS

[The meeting recessed at 8:35 a.m. and reconvened at 8:45 a.m.]

RECESS

Chairman Sackett advised the Committee would take up the EDUCATION budget at this time.

EDUCATION

DEPARTMENT OF ADMINISTRATION

Teacher Retirement, Regular TRS State, p 5: There was no objection to the House-Senate figure, \$18,111.8.

DEPARTMENT OF EDUCATION

Foundation Program Components: There was no objection to the House-Senate figures for the following:

Student Adm Support, p 9, \$168,031.1
Special Education Adjustments, p 11, \$22,032.1
Vocational Educ. Adjustments, p 13, \$14,529.4

Foundation Program Components, Correspondence Study-DOE, OPEN
p 17: Representative Meekins requested this be held
OPEN. No objection.

Foundation Program Components: There was no objection to
the House-Senate figures for the following:

Correspondence Study-Local, p 19, \$3,437.2
Community Schools Adjustments, p 21, \$1,229.9
Bilingual Program Adjustment, p 23, \$4,808.2

Financial Support-Districts, Pupil Transportation, p 27: OPEN
Mr. Lehr advised the Administration's figure represents
revised figures, which they still support. Representa-
tive Meekins requested this be held OPEN. No objection.

Financial Support-Districts: There was no objection to
the House-Senate figures for the following:

Student Lunch Program, p 29, \$4,581.0
Tobacco Tax Distribution, p 31, \$2,003.2
Federal Programs, p 33, \$12,200.0
Tuition Students, p 35, \$3,700.0
Boarding Home Grants, p 37, \$1,000.0

Financial Support-Districts, State Contract Programs, p 39: OPEN
There was discussion on the House-Senate differences. Rep-
resentative Meekins requested this be held OPEN. No objection.

Financial Support-Districts, Local Formula-REAA, p 41:
There was discussion on a forthcoming budget amendment
(BA) regarding SB 199. Mr. Lehr recommended the fiscal
note be revised to \$1.4 million. Dave Scott was requested
to take care of the fiscal note. No objection.

Financial Support-Other: There was no objection to the
House-Senate figures for the following:

Debt Retirement-Local, p 45, \$30,250.0
Fine Arts Camps, p 47, \$75.0
SOS ASHA Payments, p 49, \$286.0
Regional Resource Centers, p 51, \$125.0
RSVP, p 53, \$670.0

Financial Support-Other, Cross Cultural Education, p 55:
Mr. Scott explained the Senate added terminal pay. He
also pointed out an error in the Senate position count.
It should not show two full-time positions, he stated,
it should be four man-months--no new positions. Chair-
man Sackett moved the Senate figure \$97.3. No objection.

Administrative Program Support: There was no objection to the House-Senate figures for the following:

Administrative Services, p 61, \$821.8
Fin & Mgmt Services, p 63, \$498.9
Dept Overhead Expense, p 65, \$723.0

K-12 Educ Program Support: There was no objection to the House-Senate figures for the following:

Educational Program, p 69, \$630.0
Career & Vocational Education, p 71, \$986.3

K-12 Educ Program Support, Special Education, p 73: There was brief discussion on the new position for the gifted/talented program. Representative Meekins requested this be held OPEN. No objection.

K-12 Educ Program Support: There was no objection to the House-Senate figures for the following:

Supplemental Programs, p 75, \$778.3
Education Program Development, p 77, \$320.3

Executive Administration, Commissioner, p 81: There was no objection to the House-Senate figure, \$693.1.

Executive Administration, Planning Info & Research, p 83: Mr. Lehr stated the Board of Education's highest priority is the two new positions. Representative Meekins moved the House figure, \$693.4. No objection.

Executive Administration, Project ETA, p 87: Representative Meekins moved the House line item breakdown; House-Senate total figures are the same, \$1,886.0. No objection.

State Board of Education, Board Support, p 91: There was no objection to the House-Senate figure, \$78.0.

State Board of Education, Commissions & Association-Supp, p 93: Representative Duncan moved \$45.0 for the Cultural Facilities Development Committee. Senator Sumner moved \$35.0 as a grant to the Municipality of Anchorage for the Alaska Federation of Women's Club. (Senator Sumner previously made the motion on p 81; Mr. Scott suggested placement here.) Senator Hohman moved \$20.0 as a grant to the City of Bethel for design work on their cultural facility. Discussion followed. New total, \$200.9. No objection.

State Board of Education, Professional Teaching Practice, p 95: Chairman Sackett moved the Senate figure \$95.4. No objection.

Adjust & Postsec Support: There was no objection to the House-Senate figures for the following:

Adust Basic Education, p 99, \$1,255.2
Fire Service Training, p 101, \$137.9
Adult Vcational Education, p 103, \$117.6
CETA Voc. Ed. Grants, p 105, \$226.8

Adult & Postsec Support, Grants Admin., p 107: Mr. Scott explained the new positions. Representative Meekins moved the House figure. Representative Duncan objected. Representative Meekins amended his motion to include the Senate #3 position and the House #4 position. No objection.

Postsecondary Education Comm, Scholarship Loan Program, p 111: Mr. Lehr noted BA E05-12 supports this. There was no objection to the House-Senate figure, \$12,000.0.

Postsecondary Education Comm, Wiche-Student Exchange Prog, p 113: Representative Meekins moved the House figure, \$1,038.4. No objection.

Postsecondary Education Comm, Student Incentive Grant Prog, p 115: Mr. Scott explained BA E05-13. Representative Meekins moved the Senate figure, \$339.0. No objection.

Postsecondary Education Comm, Student Financial Aid Admin, p 119: Mr. Scott explained the Senate has short-funded this, pending the move to Fairbanks, and that the actual Senate figure is under Column #13. Representative Meekins requested this be held OPEN. Representative Duncan requested Wiche-Administration, p 121, and General Administration, p 123, also be held OPEN. No objection.

OPEN

Skill Center Programs, Seward Center, p 127, and Anchorage Center, p 129: Senator Sumner requested these be held OPEN. No objection.

OPEN

Vocational Rehabilitation, Counseling & Placement, p 133: Representative Montgomery requested this be held OPEN on behalf of Representative Meekins, who had to leave the meeting. No objection.

OPEN

Chairman Sackett advised the Committee would meet tomorrow morning at 8:00 a.m. There was no objection.

The meeting adjourned at 9:25 a.m.

ADJOURN

Tape FCC 80-1 Side 1 #379 - End
Side 2 #001 - #158

FREE CONFERENCE COMMITTEE

FY 1981 BUDGET - HB 556

May 13, 1980

8:05 a.m.

All members of the Committee were present. Also in attendance: Ron Lehr, Director, and Marline Lesh, Budget and Management; Kerry Romesburg, Executive Director, Post-secondary Education; Ashok Dhringa, University of Alaska; Representatives Moss and Rogers; Bill Hogan, AA to Senator Sackett; John Crandall, AA to Representative Meekins; Dave Scott and Jerry Schilz, Legislative Finance; and various other staff members.

PRESENT

Senator Sackett called the meeting to order and announced the Committee would continue with the EDUCATION budget.

EDUCATION

DEPARTMENT OF EDUCATION

Vocational Rehabilitation, Services to Clients, p 135: Dave Scott stated there was a question on whether this is the proper place for the House grant of \$125.0 for the handicapped pilot programs. Ron Lehr advised the Department prefers it be located in Adult Basic Education. Mr. Lehr also requested the \$94.5 that was cut out be added back in. Senator Sackett moved new total \$2,410.0, which adds the \$95.0 to the Senate figure; and transfers the remainder to Adult Basic Education, p 99, new total \$1,380.3, with the House INTENT language. No objection.

INTENT

Vocational Rehabilitation: There was no objection to the House-Senate figures for the following:

Administration, p 137, \$610.3
Specialized Facilities, p 139, \$383.4
State Supported Fac, p 141, \$48.0
Disability Determination, p 143, \$864.3
Employment of the Handicapped, p 145, \$119.1
Independent Living Rehabilitat, p 147, \$555.0

Alaska Historical Commission, p 151: Senator Sumner moved \$23.8, under grants, for the Public Mining Commission, Juneau Gold Club; new total \$483.9. No objection.

Alaska Arts Council, p 155: Senator Sumner moved the addition of \$153.5 in grants, with intent that \$241.5 go to the Visual Arts Center and \$15.0 for Ballet Folklorical. Representative Duncan objected. Discussion followed, with Representative Meekins requesting this be held OPEN. No objection.

OPEN

Public Broadcasting Commission, p 159: Senator Sackett requested this be held OPEN. No objection.

OPEN

Museums, p 163: Senator Hohman moved \$5.0 in grants for the Kuskokwim Historical Photographs project. Senator Sackett moved new total \$687.6, which includes the House INTENT. No objection.

INTENT

State Library, Regular Operations, p 167: Mr. Scott explained this is the only place Capital 81 is budgeted. Senator Sumner moved \$17.1 in personal services, with intent that this is for one full-time clerical position in Anchorage for Education of the Blind Services. Representative Meekins requested this be held OPEN. No objection.

OPEN

State Library, Blue Book, p 169: There was no objection to the House-Senate figure, \$39.3.

UNIVERSITY OF ALASKA

Board of Regents, Regents Staff & Support, p 5: There was no objection to the House-Senate figure, \$50.0.

Board of Regents, Faculty Sabbatical Leave Prog., p 7: There was a request to hold this OPEN. No objection.

OPEN

Board of Regents, Recruitment-Relocation, p 9: There was no objection to the House-Senate figure, \$203.3.

Board of Regents, Intercollegiate Athletics, p 13: Representative Meekins requested this be held OPEN. No objection.

OPEN

[The meeting recessed at 8:30 a.m., and reconvened at 8:35 a.m.]

RECESS

Statewide Administration, Statewide Staff & Support, p 17: Representative Meekins stated he wants to fund the sabbatical leave. He proposed designating 10 of these spots for Anchorage or adding \$33.0 for two extra, with intent that 10 are for Anchorage, which leaves 16 for the rest of the State. Senator Hohman objected. Discussion followed.

Mr. Scott questioned whether the \$100.0 in grants for external audit should be here or under Administration. Senator Sackett indicated it should be placed here under grants and claims. Mr. Scott also brought up the question of vacancy. Representative Meekins requested this be held OPEN, pending the response from Ashok Dhringa on the University's priorities. No objection.

OPEN

Statewide Administration, Data Processing Service, p 19: Representative Meekins moved the Senate figure, \$3,928.8. No objection.

Statewide Administration, Risk Management, p 21: Senator Sackett moved the Senate figure. Representative Meekins objected. Discussion on the House intent, and that this could be done by fiscal note. Representative Meekins withdrew his objection. No further objection. Senate figure, \$1,028.4.

Staff Benefits, p 23: Mr. Scott recommended zero because ZERO this is a duplication and is included in personal services. Representative Meekins moved the Senate figure, \$0. No objection.

Organized Research, General University Research, p 27: Mr. Scott explained the Board of Regents request and stated the Governor allowed 23 positions, the House 22, and the Senate 8. Representative Meekins requested this be held OPEN. No objection.

Organized Research, Special State Projects, p 29: There was discussion on the \$300.0 continuation level allowed by the Senate. Mr. Scott explained this represents 50-50 State and federal matching funds and that the State is still awaiting federal action on this. Representative Meekins requested this be held OPEN. No objection.

Univ. Center-Fairbanks, Instruction, p 33: Responding to Representative Meekins question on new positions, Mr. Scott explained the Governor allowed 134 full-time, 42 part-time, 26 temporary; the House allowed 131 full-time, 39 part-time, 35 temporary; and the Senate allowed 79 full-time, 30 part-time, 20 temporary. Representative Meekins requested this be held OPEN. No objection.

UA-Fairbanks, Research & Prof. Centers, p 35: There was no objection to the House-Senate figure, \$443.6.

UA-Fairbanks, Public Service-KUAC, p 37: Senator Sackett moved the Senate figure, \$1,091.1. No objection.

UA-Fairbanks, Academic Support, p 39: Representative Meekins noted funds for the Tuma Theatre are in HB 60. Senator Sackett moved the Senate figure, \$4,256.9. No objection.

UA-Fairbanks, Student Services, p 41: Representative Meekins moved the Senate figure, \$1,676.0. No objection.

UA-Fairbanks, Admin. and Plant, p 43: Senator Sackett moved the Senate figure, \$12,272.3. No objection.

UA-Anchorage, Instruction, p 47: There was discussion on the new positions, and Mr. Scott explained the differences between assistant/associate/full professors. Also discussed was the satellite nursing program. Representative Meekins requested this be held OPEN. No objection.

UA-Anchorage, Res & Prof Centers, p 49: Representative Meekins explained the \$250.0 for the Criminal Justice Center programs and moved the House figure, \$1,337.9, and the House INTENT. No objection.

UA-Anchorage: Representative Meekins moved the Senate figures for the following. No objection.

Academic Support, p 51, \$1,809.3
Student Services, p 53, \$923.9

UA-Anchorage, Admin. and Plant, p 55: Representative Meekins moved the House figure, \$4,341.2. No objection.

UA-Juneau, SESC Instruction, p 59: Representative Duncan moved the House figure. Senator Sackett objected to the contingency fund and requested this be held OPEN. No objection.

UA-Juneau, JDCC Instruction, p 61: Senator Sackett requested this be held OPEN. No objection.

Univ. Center-Juneau Support, Public Service, p 63: There was no objection to the House-Senate figure, \$305.0.

UA-Juneau: There was no objection to the Senate figures for the following:

Academic Support, p 65, \$595.4
Student Services, p 67, \$227.4
Admin. and Plant, p 69, \$1,399.9

CC-Statewide Admin., Statewide Staff & Support, p 74: There was a request by Mr. Dhringa for \$730.0. Discussion. Senator Hohman requested this be held OPEN. No objection.

[The meeting recessed at 9:30 a.m. and reconvened at 9:40 a.m.] RECESS

CC-Statewide Admin, Community Coll. Contract, p 77: Mr. Scott distributed a handout to the Committee on the Community College Bargaining Unit Contract Renewal and explained the articles identified under the new contract. Representative Montgomery stated he is supportive of Article 9, professional leave, and feels it should be included. Discussion. (See attached) OPEN

Senator Sackett advised the Committee would continue with
p 77 of the UNIVERSITY budget at 2:30 p.m. today.

The meeting adjourned at 9:50 a.m.

ADJOURN

Tape FCC 80-2 Side 1 #118 - End
 Side 2 #001 - End
80-3 Side 1 #001 - #239

Scott

University of Alaska
Community College Contract
FY-81 Cost

	<u>Request</u>	<u>Senate</u>
Article 1-Agreement	38.7	10.0
Scheduling of Negotiations		
Article 4-Grievance	-	15.0
Article 5- Workload	8.9	-
Class maximum overloads		
Article 5- Workload	13.3	-
Stacked Classes/modular		
Article 6- Working Conditions	10.6	-
Substitutes		
Article 7- Employment Status	294.7	294.7
Summer/Overload Employment		
Article 8- Salaries & Benefits		
Placement	57.3	-
Placement Committee	4.7	4.7
Salary Schedule	1,555.9	1,555.9
Area Cost Differential	345.0	45.0
Fringe Benefits	91.1	91.1
Continuing Education	5.0	-
Article 9- Professional Develop Leaves	87.4	-
Article 10- Released Time	76.7	-
Article 12-	<u>10.0</u>	<u>-</u>
	2,599.3	2,016.7

FREE CONFERENCE COMMITTEE

FY 81 BUDGET - HB 556

May 13, 1980
3:12 p.m.

All Committee members were present. Also in attendance: Representative Rogers; Ron Lehr, Marline Lesh and Gary Bader, Budget and Management; Kerry Romesburg, Post-secondary Education; Ashok Dhringa, University of Alaska; Dave Scott, Legislative Finance; and members of the staff and press.

PRESENT

Senator Sackett called the meeting to order and advised the Committee would continue with consideration of the UNIVERSITY budget.

UNIVERSITY

UNIVERSITY OF ALASKA

CC-Statewide Admin, Community Coll. Contract, p 77: Ron Lehr passed out a budget amendment (BA) to the Committee, which he indicated is reflected in the Senate figures, but came in too late for the House to act on. It was the consensus of the Committee this be held OPEN.

OPEN

Anchorage Comm. College, Instruction, p 81: Senator Sumner moved \$12.0 in personal services, with INTENT this is for a full-time secretary for the dental hygiene program. No objection.

INTENT

Representative Meekins discussed the problems the Anchorage campus has had, which he feels have been remedied. He moved the figure \$383.3. Senator Sackett objected and requested it be held open. Discussion. Senator Sackett then amended the motion to the House general fund figure, \$6,297.8. No objection.

Anchorage Comm. College: Senator Sackett noted the only differences for the following are the 2%-3. He moved the Senate figures, with no objection.

Public Service, p 83, \$330.0
Academic Support, p 85, \$1,972.4

Anchorage Comm. College, Chugiak-Eagle River, p 87: Mr. Scott explained the House added a new position and additional support costs and noted the Governor did not approve that; it is an error in the printout. Senator Hohman moved the Senate figure, \$190.0. No objection.

Anchorage Comm. College: Difference for the following is 2%-3%. There was no objection to the Senate figures.

Student Services, p 89, \$994.2
Admin. and Plant, p 91, \$1,175.5

Chukchi Comm. College: Mr. Scott explained what the Senate did and how they reallocated the shop to p 101 with intent. It was the consensus of the Committee the following be held OPEN:

Instruction, p 95
Academic Support, p 97
Admin and Plant, p 99
Consortium-Northwest Arctic REAA, p 101

OPEN

Kenai Penin Comm College: There was no objection to the House-Senate figures for the following:

Instruction, p 105, \$1,542.0
Academic Support, p 107, \$90.7

Kenai Penin Comm College, Student Services, p 109: Senator Sackett moved the Senate figure, \$136.9. No objection.

Kenai Penin Comm College, Admin and Plant, p 111: Representative Meekins moved the Senate figure, \$367.8. No objection.

Ketchikan Comm College, Instruction, p 115: Representative Meekins moved the Senate figures in the first three line items and the House figures in commodities and equipment. No objection. Representative Meekins moved to accept the part-time library position. Senator Sackett moved the House figure, \$714.0. No objection.

Ketchikan Comm College: There was no objection to the House-Senate figures for the following:

Academic Support, p 117, \$119.9
Student Services, p 119, \$41.7

Ketchikan Comm College, Admin and Plant, p 121: There was no objection to the Senate figure, \$223.1.

Kodiak Comm College, Instruction, p 125: Senator Sackett moved the Senate figure, \$749.3. No objection.

Kodiak Comm College, Academic Support, p 127: Senator Sackett moved the House figure, \$64.9. No objection.

Kodiak Comm College: There was no objection to the House-Senate figures for the following:

Student Services, p 129, \$40.6
Admin and Plant, p 131, \$378.5 - Senate

Kuskokwim Comm College: There was no objection to the House-Senate figures for the following:

Instruction, p 135, \$2,253.1
Academic Support, p 137, \$203.2
Yupik Language Center, p 139, \$76.9
Student Services, p 141, \$117.9
Admin and Plant, p 143, \$738.8 - Senate

Mat-Su Comm College, p 145: Senator Sackett moved the Senate figures for Instruction, \$526.4; Academic Support, \$82.2; Student Services, \$34.9; Admin and Plant, \$269.0. No objection.

Northwest Comm College, p 157: Senator Sackett moved the Senate total figure, \$1,409.2. No objection.

Prince Wm Sound Comm College, p 165: Senator Sackett moved the House total figure, \$755.5. No objection.

Sitka Comm College, p 173: Senator Sackett moved the Senate figures for Instruction, \$414.2; Academic Support, \$117.6; Sheldon Jackson Consortium, \$75.0; Student Services, \$22.3; Admin and Plant, \$126.4; total, \$755.5. No objection.

Tanana Valley Comm College, Instruction, p 187: Representative Meekins moved the Senate figure, with the addition of position #9--increasing personal services by \$156.6; new total \$2,301.0. No objection.

Tanana Valley Comm College, Academic Support, p 189: Representative Meekins moved the House figure, \$390.2. No objection.

Tanana Valley Comm College, Student Services, p 191: Representative Meekins moved the Senate figure, \$71.9. No objection.

Tanana Valley Comm College, Admin and Plant, p 193: Ashok Dhringa explained the \$314.0 funding for the Hutchison Career Center. Senator Sackett moved the House figure, \$718.8. No objection.

Rural Education, p 195: Senator Sackett moved the Senate total figure, \$3,060.5. No objection.

Cooperative Extension Service, p 209: There was discussion on the Senate intent for \$100.0 for the Alaska Native Human INTENT Resource Development program. Representative Meekins moved the House 24 positions and the Senate INTENT. No objection.

There was no objection to the House-Senate figures for the following:

Student Loans & Scholarships, p 210, \$1,926.2

Auxiliary Services, p 217, \$7,578.1

University Debt Service-Other, p 223, \$3,120.0

University Debt Service-Other, Other than Revenue Bonds, p 227: Senator Sackett moved the Senate INTENT. No INTENT objection.

Senator Sackett advised the Committee would meet tomorrow morning at 8:00 a.m. to consider the SOCIAL SERVICES budget.

The meeting adjourned at 3:45 p.m.

ADJOURN

Tape FCC 80-3 Side 1 #239 - End
Side 2 #001 - #078

MINUTES
FREE CONFERENCE COMMITTEE
FY 81 BUDGET
May 14, 1980
8:15 a.m.

All Members of the Free Conference Committee were present. Also present were Bob Grogan, Legislative Finance Division; Jeff Haynes, Deputy Commissioner, Department of Natural Resources; and Ron Lehr, Division of Budget and Management.

PRESENT

Chairman Sackett called the meeting to order. The Committee considered the NATURAL RESOURCE MANAGEMENT AND ENVIRONMENTAL CONSERVATION (NRMEC) Budget Category.

NRMEC

OFFICE OF THE GOVERNOR:

Coastal Zone Management, CZM Administration: Chairman Sackett moved the Senate figure (\$4652.6). There was no objection.

Coastal Zone Management, NOAA: Senator Sackett moved the figure (\$144.6). There was no objection.

DEPARTMENT OF NATURAL RESOURCES:

Oil & Gas Conservation: Chairman Sackett moved the figure (\$1843.5). There was no objection.

Management & Administration, Commissioners Office: Representative Meekins said he has received a request from the Department for an internal auditor position. There was brief discussion. Representative Meekins moved the House figure (\$694.0). There was no objection.

Management & Administration, Information/Records Management: Chairman Sackett moved the figure (\$2599.6). There was no objection.

Management & Administration, Research/Special Projects: Chairman Sackett said in the House figure three of the positions requested were deleted, and two were added. He said the Senate did not allow any of the new positions. Chairman Sackett moved the Senate figure (\$1702.2). There was no objection.

State Pipeline Surveillance, Gas Pipeline Review: Chairman Sackett said the Senate zeroed out this component and he explained why. Dr. Lehr said there are people on board in these positions and they are funded by program receipts from the Northwest Pipeline. Mr. Grogan said they cannot verify that people are in the positions by looking at the PBR. The Committee decided to leave this component open for the time-being.

5/14/80

Land Management, Land Selection/Title Defense: Mr. Grogan explained the new positions, and advised the Senate did not accept positions 2 through 6 which are CIP positions. Dr. Lehr said without the CIP positions, the Department has indicated they will cut out the general grant selection and mining claim positions. There was discussion on whether or not the CIP positions could continue if they were not funded with general funds. Representative Meekins moved the House figure (\$561.7). Senators Sackett and Sumner objected. Representative Meekins withdrew his motion. Chairman Sackett moved the Senate figure (\$495.2). There was no objection.

Representative Duncan moved that they rescind their action on Management & Administration, Research/Special Projects, and leave this component open for the time-being. There was no objection.

Land Management, Land Disposals/Fee Title: Representative Meekins moved the Senate figure. He asked if there was a Governor's Budget Amendment for this component. Dr. Lehr advised there is a \$43.4 budget amendment to help the Department monitor and review ANSCA state lands. He said the Department has also requested the House figure. Representative Meekins amended his motion to accept the Budget Amendment for a total of \$3077.2. There was no objection.

Land Management, Limited Land Disposals: Chairman Sackett moved the figure (\$1704.0). There was no objection.

Water Management, Water Inventory/Assessment: There was brief discussion on the projects. Senator Sumner moved the Senate figure (\$164.8). There was no objection.

Water Management, Water Use Management: Senator Sumner moved the Senate figure (\$1010.9). There was no objection.

Water Management, Dam Safety: Representative Meekins asked for further information on this component. Mr. Jeff Haynes, Deputy Commissioner, Department of Natural Resources, said there are somewhere between 50 and 100 non-federal dams in the State. He explained the purpose of the component is to inventory and find out where the dams are. He said they will also try to locate the owner if there is one, and attempt to make corrections to the dam. Senator Sumner asked if there was any real emergency in this area. Mr. Haynes said there are three or four dams they have located where there could be danger. He commented further. The Committee held this component open.

Forest Management, Timber Inventory/Sales: Mr. Grogan advised the computer print out is in error and the Senate figure should be \$997.1. There was brief discussion on the program. Representative Duncan requested that this component be held open.

Forest Management, Forest Research: Chairman Sackett moved the figure (\$219.8). There was no objection.

Forest Management, Fire Protection/Suppression: Chairman Sackett moved the figure (\$2882.8). Senator Sumner asked if any money was included in fire protection for air planes. Mr. Haynes said there was no money included for that. There was no objection to the figure.

Forest Land & Water Administration: Chairman Sackett moved the figure (\$1108.1). There was no objection.

Oil & Gas Management, Lease Sales: Representative Meekins said he thinks the lease sales are something the people are concerned about, and he would advocate the House figure which has been well researched and documented. He said the \$214.0 in miscellaneous was added for the land use permit project. He said there would be a change in the project source with the House figure. Mr. Haynes submitted a revised project source listing at the House's request. He explained. He said they are redistributing the money among the individual sources because some of the sales are coming up a little earlier than others.

Senator Sumner asked what would be done with the money for the multiple land use permit project. Mr. Haynes explained the funds would be for handling the actual data received and for reimbursement to permittees.

Mr. Haynes commented the Senate figure eliminated seven positions and the Multiple Land Use Permit program. He said acceptance of that figure would mean they couldn't do all the sales on the leasing schedule. He said they would do the work on the earlier sales and eliminate the work on the later sales. There was discussion.

Representative Meekins moved to accept the House figure (\$1420.8). There was no objection.

Oil & Gas Management, Lease Sale Administration: Chairman Sackett moved the figure (\$491.7). There was no objection.

Oil & Gas Management, Royalty Income Accounting: Chairman Sackett read from a letter recommending that the component be deleted, except for \$45.0 in personal services for one auditor III position, due to the passage of HB 904. Mr. Haynes commented on the auditing functions they will still have to do after the passage of HB 904. Representative Meekins requested that this component be held open.

DEPARTMENT OF NATURAL RESOURCES

Resource Inventory/Assessment, Geol. Investigations/Mapping,
p 165: Representative Meekins moved the House budget minus
position #4 (\$62.3 reduction); new total, \$155.4. No objection.

Resource Inven/Assessment, Geologic. Hazard Ident., p 167:
There was discussion on the Geologist II position. Senator
Sackett moved the Senate figure, \$126.8. No objection.

Minerals & Energy Development, p 169: There was no objec-
tion to the House-Senate total figure (same as Governor),
\$1,023.2.

There was no objection to the House-Senate figures for the
following:

Mineral Resources Admin, p 181, \$458.0
Youth Employment/Education, p 183, \$383.1
Historic Resource Mgmt, p 185, \$384.6

[The meeting recessed at 9:05 a.m. and reconvened at
9:20 a.m.]

RECESS

Park Operations, Park Design/Development, p 189: There was
no objection to the House-Senate figure, \$218.2.

Park Operations, Park Maintenance & Oper, p 191: Representa-
tive Meekins moved \$47.6 for a park ranger in Abercrombie
Park in Kodiak.

Senator Sumner moved a total of \$184.3 for the Eagle River
Visitor Center; breakdown as follows:

<u>\$98.3 - personal services</u>	<u>\$20.0 - commodities</u>
<u>\$ 6.0 - travel</u>	<u>\$25.0 - equipment</u>
<u>\$35.0 - contractual</u>	

New total figure, \$2,560.8. No objection.

Park Operations, Parks Administration, p 193: Representative
Duncan moved \$25.0 for continuing development of the Alaska
Hostel planning program; new total, \$414.2. No objection.

Representative Meekins brought up an historical mining
request for purchase of the Independence Mine in Hatcher
Pass near Palmer. Senator Sumner objected. John Crandall
indicated it is located within the confines of State property.
Discussion.

DEPARTMENT OF FISH AND GAME

The Committee held this section OPEN; p 195-285.

OPEN

DEPARTMENT OF PUBLIC SAFETY

The Committee held this section OPEN; p 237-295.

OPEN

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Administration, Office of the Commissioner, p 335: Senator Sackett moved the Senate figure, \$337.4. No objection.

Administration, Administrative Services, p 339: Representative Meekins moved the Senate figure. Representative Duncan objected and moved the House figure, \$367.1. No objection.

Environ Quality Operations: There was no objection to the House-Senate figures for the following:

Directors Office, p 343, \$347.8

Permit Section, p 345, \$154.5

Monitoring & Lab Support, p 347, \$603.0

Environ Quality Operations, Facility construction & Oper, p 349: Senator Sackett moved the Senate figure. Representative Meekins requested this be held OPEN. No objection.

Environ Quality Operations, Southeast Region, p 351: Senator Sackett moved the Senate figure, \$477.8. No objection.

Environ Quality Operations, Southcentral Region, p 353: Representative Meekins moved the House figure, \$1,084.2. No objection.

Environ Quality Operations, Northern Region, p 355: Senator Sackett moved the Senate figure, \$678.4. No objection.

Environmental Management, Directors Office, p 359: There was no objection to the House-Senate figure (same as Governor), \$128.7.

Environmental Management, Water Quality Management, p 361: Mr. Lehr advised all the positions are new. Representative Montgomery moved the Senate figure, \$1,133.0. No objection.

Environmental Management: Senator Sackett moved the Senate figures for the following, without objection:

Management & Tech Assistance, p 363, \$555.9

Air & Solid Waste, p 365, \$577.0

Gas Pipeline Surveillance, p 367: Representative Meekins OPEN
requested this be held OPEN. No objection.

Senator Sackett advised the Committee would meet today at
2:30 p.m. to take up the GENERAL GOVERNMENT budget.

The meeting adjourned at 9:45 a.m.

ADJOURN

Tape FCC 80-3 Side 2 #078 - End
80-4 Side 1 #001 - #546

MINUTES
FREE CONFERENCE COMMITTEE
FY 1981 BUDGET
May 14, 1980

Chairman John Sackett convened the meeting at approximately 3:05 p.m. All committee members were present. Also in attendance were Ron Lehr and Jeff Morrison from the Division of Budget & Management; Fiscal Analyst Alison Elgee; Administrative Assistant to Senate Finance Bill Hogan; and representatives from the media.

PRESENT

The Chairman announced that the meeting was convened for the purpose of continued review of the GENERAL GOVERNMENT category of the operating budget and directed committee attention to page 55.

GENERAL
GOVERNMENT

SCIENCE & TECHNOLOGY
Office of Science & Technology, p. 55

Chairman Sackett moved for acceptance of the House figure of 249.4.

ELECTIVE OPERATIONS
Public Offices Commission, p. 59

OPEN

The Chairman moved for a zero figure for this component, but upon a show of hands the motion failed--Senate conferees in favor, House conferees against. The Chairman then moved the Senate figure of 338.5. Representative Duncan moved to add position no. 3 (Administrative Assistant III, Juneau). Senator Sackett tentatively moved the new total of 367.6, requesting that the component remain open for later review.

EXECUTIVE ADMINISTRATION
Office of the Commissioner, P. 63

OPEN

Chairman Sackett moved the figure 818.9. Fiscal Analyst Alison Elgee advised of a Budget Amendment in the amount of 150.0 for data process training, recommending a new total of 968.9. Ron Lehr advised of the need for 50.0 for a consulting project and Representative Duncan objected. Representative Montgomery requested that the component remain open for later review.

EXECUTIVE ADMINISTRATION
Administrative Services, p. 65

Chairman Sackett moved the House figure of 448.6.

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ACCOUNTING

The Chairman moved for adoption of the identical House and Senate figure for the following components:

<u>Pre-audit, p. 69</u>	1014.7
<u>Accounting Services, p. 71</u>	285.4
<u>Payroll Accounting, p. 73</u>	1044.0

ACCOUNTING

Administration & Support, p. 75

The Chairman moved for acceptance of the identical House and Senate figure of 271.9 and the following intent:

During its review of the fiscal year 1981 budget, the Legislature noted inconsistencies in account codings. For example, similar items were sometimes coded as grants and sometimes as contractual and commodities codes. It is the intent of the Legislature that the Division of Finance coordinate with the Division of Budget & Management the use of sub-object codes for budgeting purposes to minimize such inconsistencies in the preparation of the budget for fiscal year 1982.

INTENT

RISK MANAGEMENT

Operations, p. 79

The Chairman requested this component remain open.

OPEN

RISK MANAGEMENT

The Chairman moved for adoption of the identical House and Senate figure for the following components:

<u>Premiums, p. 81</u>	5536.9
<u>Loss Retention, p. 83</u>	7861.7

PERSONNEL

Personnel, p. 87

Chairman Sackett moved for adoption of the identical House and Senate figure of 2159.0.

LABOR RELATIONS

Labor Relations, p. 89

Chairman Sackett moved for adoption of the identical House and Senate figure of 752.0.

5/14/80

GENERAL SERVICES

Chairman Sackett moved for adoption of identical House and Senate figures for the following components:

<u>Purchasing, p. 93</u>	1089.9
<u>Property Management, p. 95</u>	301.6

GENERAL SERVICES

Central Mail & Switchboard, p. 97

Representative Meekins moved for acceptance of the Senate figure of 413.8.

GENERAL SERVICES

Central Duplicating, p. 99

Chairman Sackett moved the identical House and Senate figure of 1175.5.

GENERAL SERVICES

Archives, p. 101

Chairman Sackett moved for adoption of the Senate figure of 907.4. Mr. Duncan objected. Fiscal Analyst Alison Elgee advised that the Records Analyst position would expand the archives program. She further attested to the need for more space in archives. Mr. Duncan moved for adoption of the House figure of 942.9. No objection having been raised, the House figure was adopted.

GENERAL SERVICES

Surplus Property, p. 103

Chairman Sackett moved the identical House and Senate figure of 145.8.

DATA PROCESSING, p. 117 - 123

Fiscal Analyst Alison Elgee requested that this BRU remain open due to a recently-received Budget Amendment.

DATA
PROCESSING
BRU - OPEN

LABOR SERVICES

Labor Relations Agency, p. 127

The Chairman moved adopting of the identical House and Senate figure of 85.6.

LABOR SERVICES

Equal Opportunity Employment, p. 129

OPEN

Chairman Sackett moved for adoption of the Senate figure of 379.0. Representative Meekins objected. Alison Elgee advised that the three requested positions are filled by CETA employees. Ron Lehr advised that the CETA ceiling for the State of Alaska is \$19,000. Representative Duncan requested that the component remain open.

5/14/80

RETIREMENT & BENEFITS
P.E.R.S., p. 133

Alison Elgee advised that funding for the requested positions derives from three separate components. The data processing support positions were previously provided through the Division of Data Processing. Chairman Sackett moved for adoption of the Senate figure of 864.4.

RETIREMENT & BENEFITS
T.R.S., p. 135

Chairman Sackett moved for adoption of the House figure of 749.4.

RETIREMENT & BENEFITS
Other Benefits, p. 137

Chairman Sackett moved for adoption of the Senate figure of 700.9.

BUILDING & EQUIPMENT SERVICES
Leasing & Facilities, p. 141

Chairman Sackett moved adoption of the identical House and Senate figure of 127.9.

BUILDING & EQUIPMENT SERVICES
Employee Housing, p. 143

Chairman Sackett moved adoption of the identical House and Senate figure of 1383.6.

LEGAL SERVICES
Legal Services, p. 147

OPEN

Chairman Sackett requested that the component remain open.

LEGAL SERVICES
FERC Continuation, p. 149

Chairman Sackett recommended adoption of the identical House and Senate figure of 2000.0.

REVENUE OPERATIONS

Chairman Sackett recommended adoption of identical House and Senate figures for the following components:

<u>Audit, p. 153</u>	2923.1
<u>Petroleum Revenue, p. 155</u>	1447.2
<u>Enforcement, p. 157</u>	1334.1

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REVENUE OPERATIONS

Treasury Management, p. 159

Representative Meekins moved for acceptance of the House figure of 1425.3.

ADMINISTRATION & SUPPORT

Office of the Commissioner, p. 163

Ron Lehr attested to need for the Systems Analyst position deleted by the Senate budget. In addition, the administration requests that 22.0 be added on top of the Senate figure to cover travel for the Commissioner which was reduced by Senate Finance. Chairman Sackett asked if the Administration would be "happy" with the House figure. Mr. Lehr responded that it would and the House figure of 936.9 was adopted.

ADMINISTRATION & SUPPORT

Chairman Sackett moved adoption of identical House and Senate figures for the following components:

<u>Administrative Services, p. 165</u>	2266.7
<u>Fish & Game Licensing, p. 167</u>	298.0

TAXES/PERMANENT FUND SHARES, p. 169

OPEN

Alison Elgee advised that the income tax refund must be appropriated. Representative Meekins stated that the committee would appropriate such funding by fiscal note. The component was held open for later review.

STATE AGENCY COMMUNICATIONS

Support to State Agencies, p. 185

Chairman Sackett moved the mutual House and Senate figure of 1889.7.

PUBLIC TELECOMMUNICATIONS

Remote Village Radio, p. 191

OPEN

Fiscal Analyst Alison Elgee directed committee attention to Department correspondence of May 8, 1980 (copy attached to these minutes), and Chairman Sackett requested that the component remain open for later review.

PUBLIC TELECOMMUNICATIONS

TV Demonstration Project, p. 193

Representative Meekins moved for adoption of the Senate figure of 2850.6.

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FACILITIES PLANNING & RESEARCH

Chairman Sackett moved for acceptance of the Senate figures for the following components:

<u>Admin. & Support, p. 205</u>	479.7
<u>Central Region, p. 207</u>	481.1
<u>Southeast Region, p. 209</u>	750.9
<u>Interior Region, p. 211</u>	334.8

FACILITIES PLANNING & RESEARCH

CIP Position Conversion-Admin., p. 215

Representative Meekins moved adoption of the Senate figure of 986.8.

FACILITIES PLANNING & RESEARCH

Chairman Sackett moved adoption of the Senate figures for the following components:

<u>CIP Position Conversion--Central, p. 217</u>	989.5
<u>CIP Position Conversion--SE, p. 219</u>	1225.7
<u>CIP Position Conversion--Interior, p. 221</u>	821.2

FACILITIES DESIGN & CONSTRUCTION

Chairman Sackett moved adoption of the Senate figures for the following components:

<u>Administration, p. 225</u>	340.9
<u>Design, p. 227</u>	246.3
<u>Construction, p. 229</u>	198.8
<u>CIP Position Conversion, p. 231</u>	158.5

PUBLIC FACILITIES M & O

Maintenance & Operations, Central, p. 235

Representative Meekins moved adoption of the Senate figure of 2630.0.

PUBLIC FACILITIES M & O

Maintenance & Operations, Interior, p. 237

Chairman Sackett moved adoption of the Senate figure of 3519.0. Representative Meekins raised questions concerning inclusion of legislative intent pertaining to rural airport maintenance. Chairman Sackett advised that legislative intent would not be included with this budget component.

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PUBLIC FACILITIES M & O

Chairman Sackett moved adoption of the Senate figures for the following components:

<u>Maintenance & Operations, Southeast, p. 239</u>	4727.6
<u>Maintenance & Operations, Western, p. 241</u>	641.9
<u>Maintenance & Operations, Southcentral, p. 243</u>	2269.1
<u>Maintenance & Operations, Haul Road, p. 245</u>	1495.7

STATE EQUIPMENT FLEET

Chairman Sackett moved adoption of the Senate figures for the following components:

<u>Central District, p. 249</u>	4778.9
<u>Interior District, p. 251</u>	3778.8
<u>Southeastern District, p. 253</u>	1431.3
<u>Western District, p. 255</u>	699.8
<u>Southcentral, p. 257</u>	2234.4
<u>Administration & Support, p. 259</u>	433.7
<u>North Slope Haul Road, p. 261</u>	932.9

BUDGET & AUDIT COMMITTEE

Chairman Sackett moved adoption of the Senate figures for the following components:

<u>Legislative Audit, p. 265</u>	2017.4
<u>Legislative Finance, p. 267</u>	1457.0
<u>Committee Expenses, p. 269</u>	575.0

The committee agreed to leave the LEGISLATURE and the OMBUDSMAN sections of the GENERAL GOVERNMENT category open for consideration at a later time.

LEGISLATURE
OMBUDSMAN
OPEN

The meeting adjourned at approximately 3:50 p.m.

ADJOURN

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

DEPUTY COMMISSIONER - ADMINISTRATION

5/14/80
Gen. Gov.
P. 191
JAY S. HAMMOND, GOVERNOR

POUCH Z
JUNEAU, ALASKA 99811
(907) 465-3900

May 8, 1980

Honorable John Sackett
Alaska State Senate
Pouch V
Juneau, AK 99811

Dean Senator Sackett:

This is in reply to an April 29 letter from Alison Elgee voicing your concerns about the lack of remote village radios in certain villages. The following is the exact location of the radios located in these villages:

Village of Hughes: Equipment in residence of Sophia and Henry Beatus. New license sent July 1979, which is good until 1984.

Village of Huslia: Equipment in residence of Rose Ambrose. New license sent January 1980, which is good until January 1985.

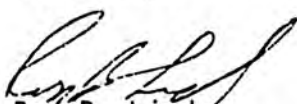
Village of Kaltag: Equipment in residence of Virginia Kalland. New license sent March 1978, which is good until March 1983.

Village of Nulato: Equipment in residence of Pauline Peter. New license sent March 1980, which is good until March 1985.

Village of Ruby: Equipment in residence of Jeff Ivy. New license sent July 1979, which is good until July 1984.

One of the problems the Division of Communications has encountered is that, with the satellite communications in many of the villages, many of the single sideband outages are not being reported. Since no outages are reported, it is assumed they are operational. For back-up purposes, we would recommend that the systems be kept operational, however, we have no way of insisting on this.

Sincerely,


Ron B. Lind
Deputy Commissioner

FCC on HB 556 (FY 81 Budget)

5/14/80

MINUTES
FREE CONFERENCE COMMITTEE
FY 1981 BUDGET
May 15, 1980
8:15 a.m.

Representative Russ Meekins convened the meeting at approximately 8:15 a.m. All committee members were present. Also in attendance were Director of Budget & Management, Ron Lehr; Director of Legislative Finance Jay Hogan; Fiscal Analyst Bob Schroeder; Administrative Assistant to House Finance John Crandahl; Administrative Assistants to Senate Finance Nancy Harvey and Bill Hogan; and representatives from the press including Joe LaRocca.

PRESENT

Representative Meekins announced that the meeting was convened for the purpose of continued review of the TRANSPORTATION budget category and directed committee attention to page 5.

TRANSPORTA-
TION

WEIGHTS & MEASURES

Vehicle Weight Enforcement, p. 5

Rep. Meekins moved adoption of the Senate figure of 1020.7.

ADMINISTRATION

Commissioner's Office, p. 9

OPEN

Ron Lehr advised that throughout the Transportation budget all administrative BRUs were assessed 5% vacancy by the Senate. He requested that the vacancy percentage be lowered to 3%. Such action would cost an additional 273.1 in general funds for the entire category. House and Governor's figures represent 3% or less vacancy.

Jay Hogan testified that operation and maintenance could be placed under Administration rather than the Commissioner's Office since the program will be operated through Administration.

Rep. Meekins moved that the component remain open for later review.

ADMINISTRATION

Internal Review, p. 11

Rep. Meekins originally moved the House figure with consideration to "lump-sum" the vacancy down to 3%. Subsequent to further committee discussion, however, the Senate figure of 485.8 was adopted.

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ADMINISTRATION

Representative Meekins moved for adoption of the Senate figures for the following components:

<u>Internal Review CIP, p. 13</u>	50.0
<u>Administrative Services, p. 15</u>	5656.6

ADMINISTRATION

Admin. Services CIP, p. 17

Representative Meekins moved the Senate figure of 402.7, with a note that the component might require a funding source change at a later time.

ADMINISTRATION

Financial Management, p. 19

Ron Lehr requested that the House figure of 2861.8 be adopted, advising of a need for staff support due to increased projects. The committee agreed that the component would be held open for later review.

OPEN

ADMINISTRATION

Financial Management CIP, p. 21

The Senate figure of 1519.3 was adopted. Ron Lehr attested to the need for 45.7 in equipment to be added back into the budget producing a new total of 1565.0. No objection to the addition having been voiced, the new total was adopted.

ADMINISTRATION

Right-of-Way, p. 23

Representative Meekins moved the Senate figure of 635.5.

MAINTENANCE & OPERATIONS

Administration, p. 27

Representative Meekins requested that this component remain open for later review.

OPEN

MAINTENANCE & OPERATIONS

Safety & Security, p. 29

Representative Meekins moved adoption of the Senate figure of 606.9.

5/15/80

MAINTENANCE & OPERATIONS
Airport Leasing, p. 31

Representative Meekins moved for adoption of the House figure of 451.3. Ron Lehr advised that the House cut the leasing program because of possible transfer of the international airports at Anchorage and Fairbanks to the municipalities. Mr. Lehr requested adoption of the Senate figure of 680.2. Pursuant to committee discussion, the component was held open pending later consideration.

OPEN

MAINTENANCE & OPERATIONS
Airport Leasing CIP, p. 33

Representative Meekins moved adoption of the Senate figure of 45.4.

MARINE TRANSPORTATION
Southeast Vessel Operations, p. 37

Ron Lehr advised of the difference in allocation for equipment between the House and Senate figure. Representative Meekins moved for adoption of the Senate figure of 32232.1.

MARINE TRANSPORTATION
Southeast Vessel Overhaul, p. 39

Representative Meekins moved for adoption of the Senate figure of 5114.3.

MARINE TRANSPORTATION
Southeast Shore Facilities, p. 41

Representative Meekins moved adoption of the House figure of 1917.1.

MARINE TRANSPORTATION

Representative Meekins moved adoption of Senate figures for the following components:

<u>Southwest Vessel Operations, p. 43</u>	6638.0
<u>Southwest Vessel Overhaul, p. 45</u>	985.1
<u>Southwest Shore Facilities, p. 47</u>	546.4

MARINE TRANSPORTATION
Administration, p. 49

Representative Meekins moved the House figure of 1779.2

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MARINE TRANSPORTATION
Administration CIP, p. 51

Representative Meekins moved the Senate figure of 38.3.

SOUTHEAST REGION O & M

Representative Meekins moved the Senate figures for
the following components:

<u>Airports, p. 55</u>	334.0
<u>Highways, p. 57</u>	5430.4
<u>Administration, p. 59</u>	333.5

CENTRAL REGION O & M
Airports, p. 63

Senator Sackett moved adoption of the Senate figure of 4431.3.

CENTRAL REGION O & M
Highways, p. 65

Senator Sackett moved the Senate figure of 14404.1.

CENTRAL REGION O & M
Administration, p. 67

Senator Sackett moved adoption of the Senate figure of 904.0.

SOUTHCENTRAL REGION O & M

Senator Sackett moved for adoption of the Senate figures
for the following components:

<u>Airports, p. 71</u>	638.2
<u>Highways, p. 73</u>	5914.5
<u>Administration, p. 75</u>	359.5

INTERIOR REGION O & M
Airports, p. 79

Senator Sackett moved adoption of the Senate figure of 1632.6.

INTERIOR REGION O & M
Highways, p. 81

Senator Sackett moved adoption of the Senate figure of 9598.7.

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INTERIOR REGION O & M
Administration, p. 83

Senator Sackett moved adoption of the Senate figure of 689.0.

INTERIOR REGION O & M
North Slope Haul Road, p. 85

Senator Sackett moved for adoption of the Senate figure of 5038.3.

WESTERN REGION O & M
Airports, p. 89

Senator Sackett moved adoption of the Senate figure of 1573.3.

WESTERN REGION O & M
Highways, p. 91

Representative Meekins moved adoption of the Senate figure of 1496.4, but then questioned funding for St. Marys, asking if funding included in HB 60 was being duplicated in this component. Jay Hogan advised that funding in HB 60 represents a capital project while component funding is for operational costs.

WESTERN REGION O & M
Administration, p. 93

Representative Meekins moved adoption of the Senate figure of 308.6.

ANCHORAGE INTERNATIONAL AIRPORT

Representative Meekins moved Senate figures for the following components:

<u>Field Maintenance, p. 97</u>	1869.3
<u>Building Maintenance, p. 99</u>	1373.8
<u>Security, p. 101</u>	1958.6
<u>Custodial, p. 103</u>	1118.0
<u>Administration, p. 105</u>	1399.1
<u>Equipment, p. 107</u>	784.3

FAIRBANKS INTERNATIONAL AIRPORT
Field Maintenance, p. 111

The Senate figure of 887.9 was moved and adopted.

FAIRBANKS INTERNATIONAL AIRPORT
Building Maintenance, p. 113

Jay Hogan advised that the Groundskeeper position represents

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a major expense within the component. Ron Lehr also attested to space and utility increases in Fairbanks. Representative Meekins moved the Senate figure of 805.0.

FAIRBANKS INTERNATIONAL AIRPORT
Security, p. 115

Jay Hogan advised that training for fire fighting guards is required in order to meet FAA requirements. Such training cannot be provided at the University of Alaska at Fairbanks as earlier anticipated, hence the need for increased travel funding to send the guards to Anchorage for training. Senator Sackett moved adoption of 2013.7. No objection having been raised, the new total was adopted.

FAIRBANKS INTERNATIONAL AIRPORT
Custodial, p. 117

Senator Sackett moved the Senate total of 301.2.

FAIRBANKS INTERNATIONAL AIRPORT
Administration, p. 119

The Senate total of 487.4 was moved and adopted.

HIGHWAY DESIGN & CONSTRUCTION

Senate totals for the following components were moved and adopted:

<u>Administration, p. 123</u>	351.7
<u>Highway Design, p. 125</u>	532.1
<u>Highway Construction, p. 127</u>	737.3

HIGHWAY DESIGN & CONSTRUCTION
Highways C&C CIP, p. 129

Representative Meekins moved the Senate figure of 627.9, adding a further motion that the funding source be changed.

AVIATION DESIGN & CONSTRUCTION

Senate totals for the following components were moved and adopted:

<u>Aviation Director, p. 133</u>	202.4
<u>Aviation Design, p. 135</u>	391.9
<u>Aviation Construction, p. 137</u>	406.9
<u>Aviation D & C CIP</u>	59.1

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WATER & HARBOR FACILITIES
Administration, p. 143

Ron Lehr requested that funding within this component be general funds. Representative Meekins moved the Senate figure of 394.4, directing that the funding source be changed to general fund.

DEBT SERVICE

Senate figures were moved for the following components:

<u>Highways, p. 147</u>	22741.9
<u>Aviation, p. 149</u>	8573.9
<u>Marine Transportation, p. 151</u>	4021.1
<u>Waters & Harbors, p. 153</u>	1586.1

Having completed review of the TRANSPORTATION category, the committee took a fifteen minute break and then returned for consideration of the JUSTICE category.

JUSTICE

DUE PROCESS

Status of Women Commission, p. 5

Representative Meekins advised that the difference between Senate and House appeared to be funding of the new position. Senator Sackett stated that there were differences in contractual as well, and Bob Schroeder stated that the Senate reduced contractual to the continuation level. Senator Sumner moved adoption of Senate figures for Travel (13.8) and Contractual (52.1) and House figures for Personal Services (123.3), Commodities (1.8), and Equipment (.4), for a new total of 191.4.

DUE PROCESS

Human Rights Commission, p. 7

Senator Hohman moved adoption of the Senate figure of 1053.6.

PUBLIC DEFENDER

First Judicial District, p. 11

Representative Meekins directed committee attention to a memo from the public defender dealing with minority sentencing. Ron Lehr advised that the public defender has requested the travel the Senate cut be reinstated, advising that the public defender's office "had a 50.0 supplemental for travel this year anyway." Senator Sackett moved the House figure for travel 29.3 and Senate figures for all other line items for a new total of 350.2.

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PUBLIC DEFENDER
Second Judicial District, p. 13

Senator Sackett moved the Senate figure of 240.9.

PUBLIC DEFENDER
Third Judicial District, p. 15

Ron Lehr advised of substantial increases in misdemeanor cases handled by the Anchorage public defender. He further advised that the Attorney III position requested in Kenai was not in the Governor's budget. Representative Meekins moved adoption of the Senate figure of 1243.7, including the two new positions included in the House budget with the further understanding that the Kenai position is to be downgraded to an Attorney I position.

PUBLIC DEFENDER
Fourth Judicial District, p. 17

Ron Lehr requested the House travel figure of 37.6, and Senator Sackett moved for adoption of Senate figures for the remaining line items for a new total of 638.6

PUBLIC DEFENDER
Administration and Support, p. 19

Senator Sackett moved the Senate figure of 132.5.

PROSECUTION

Senator Sackett moved for adoption of Senate figure for the following components:

<u>First Judicial District, p. 23</u>	489.3
<u>Second Judicial District, p. 25</u>	287.4

PROSECUTION
Third Judicial District, p. 27

Senator Sackett moved for adoption of the Senate figure of 2213.5. Ron Lehr advised that the administration strongly supports the House budget (total 2802.1). Following discussion, the committee advised that the component would remain open for later consideration.

PROSECUTION
Criminal Appeals & Special Pro., p. 33

Ron Lehr advised that the administration requests the first four of the listed new positions. Senator Sackett moved for adoption of the Senate figure of 451.1. No objection having been voiced, the Senate figure was adopted.

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CRIMINAL JUSTICE PLANNING

The Senate figures were moved and adopted for the following components:

<u>Action Grants, p. 37</u>	827.6
<u>Discretionary Grants, p. 39</u>	1202.0
<u>Planning, p. 41</u>	912.9

ADULT CONFINEMENT

Senate figures were moved and adopted for the following components:

<u>Palmer Corr. Cntr., p. 45</u>	1492.6
<u>Anchorage State Corr. Cntr, p. 47</u>	1270.9

ADULT CONFINEMENT

Juneau Corr.Cntr., p. 49

Senator Sackett moved adoption of the Senate figure of 2247.5 which includes funding for the Alaska Native Conference at Lemon Creek, plus 10.0 for additional equipment (typewriters, etc.) at the Lemon Creek facility.

ADULT CONFINEMENT

Senate figures were moved and adopted for the following components:

<u>Fairbanks Corr.Cntr., p. 51</u>	2677.0
<u>Ketchikan, Corr.Cntr., p. 53</u>	819.8
<u>Anc.Annex Corr.Cntr., p. 55</u>	1713.9
<u>Eagle River Corr.Cntr., p. 57</u>	2314.0
<u>Ridgeview Manor, p. 59</u>	1046.8
<u>Nome Correction Center, p. 61</u>	755.3

ADULT CONFINEMENT

Local Facilities, p. 63

Representative Meekins moved for adoption of the Senate figure of 1127.0.

ADULT CONFINEMENT

Out of State Contractual, p. 65

The Senate figure of 2519.5 was moved and adopted.

ADULT CONFINEMENT

Major Medical & Guard Hire, p. 67

The Senate total of 750.7 was moved and adopted.

ADULT CONFINEMENT

Master Plan Statewide Pool, p. 69

Representative Meekins moved adoption of the House figure of 466.1.

YOUTH SERVICES

McLaughlin Youth Center, p. 73

Representative Meekins moved for adoption of the House figure of 4506.4.

YOUTH SERVICES

Institutional Care, p. 75.

Senator Sackett advised that the Senate transferred this component to Health and Social Services. No objection to the above action having been voiced, it was adopted by the free conference committee.

YOUTH SERVICES

Foster Care, p. 77

Senator Sackett advised that, as with the previous component, Foster Care was transferred to Health and Social Services.

YOUTH SERVICES

Major Medical and Guard Hire, p. 79

The Senate total of 106.7 was moved and adopted.

YOUTH SERVICES

Juvenile Court Intake, p. 81

Representative Meekins initially moved that House figure of 418.8, but following brief discussion the Senate figure of 384.1 was adopted.

YOUTH SERVICES

Senate figures were moved and adopted for the following components:

<u>Juvenile Probation-First Dist., p. 83</u>	460.9
<u>Juvenile Probation-2nd Dist., p. 85</u>	124.0
<u>Juvenile Probation-3rd Dist., p. 87</u>	862.3
<u>Juvenile Probation-4th Dist., p. 89</u>	362.3
<u>Fairbanks Youth Facility, p. 91</u>	512.0

PROBATION & COMM. PROGRAMS

Senate totals for the following components were moved and adopted:

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<u>Adult Probation 1st Jud. Dist., p. 95</u>	210.8
<u>Adult Probation 3rd Jud. Dist., p. 97</u>	945.6
<u>Adult Probation 4th Jud. Dist., p. 99</u>	452.1

PROB. & COMM. PROGRAMS
Community Based Progs., p. 101

Representative Meekins moved adoption of the Senate figure of 1018.0.

DIVISION OF CORRECTIONS
Director's Office, p. 113

The Senate total of 1416.7 was moved and adopted.

OFFENDER CONF. REF. & SUPV.
Parole Board, p. 115

Senator Sackett advised that budget increases contained within the Miscellaneous line item represent pay increases for board members from \$50 to \$100 per day. While Rep. Meekins advised that he believed the increase to be reasonable, in the end the Senate figure of 184.9 was adopted.

CRIME IDENT & APPREHENSION
Community Relations, p. 119

The Senate figure of 106.2 was moved and adopted.

CRIME IDENT. & APPREHENSION
Detachment & C.I.B., p. 121

Ron Lehr advised that the Administration requests that the 207.0 for "tracking alcohol-related deaths" be added back in, plus 88.0 for funding at the new facility in Fairbanks. The Administration actually prefers the House total of 15493.0 plus the above requested 88.0. Representative Meekins moved that the component remain open for later review.

OPEN

CRIME IDENT. & APPREHENSION
Laboratory Services, p. 123

The Senate figure of 560.9 was moved and adopted.

CRIME IDENT. & APPREHENSION
Narcotics Unit, p. 125

Ron Lehr requested that the 217.0 in "drug buy money" taken out of House and Senate budgets be added back in. After brief discussion, however, the Senate figure of 573.3 was adopted.

5/15/80

CRIME IDENT. & APPREHENSION

Senator Sackett moved adoption of Senate totals for the following components:

<u>AST Director's Office, p. 127</u>	591.4
<u>Commissioner's Office, p. 129</u>	406.3
<u>Administrative Services, p. 131</u>	1049.3
<u>Technical Services, p. 133</u>	488.1
<u>Records & Identification, p. 135</u>	203.3

CRIME IDENT. & APPREHENSION

Central Communications, p. 137

Senator Sackett moved adoption of the Senate figure of 2011.5, advising that such funding deletes the two requested new positions.

CRIME IDENT. & APPREHENSION

Training, p. 141

The Senate figure of 1320.0 was moved and adopted.

CRIME IDENT. & APPREHENSION

Senate figures for the following components were moved and adopted:

<u>Judicial Services - A.S.T., p. 143</u>	2754.8
<u>Contract Jails, p. 145</u>	460.0

CRIME IDENT. & APPREHENSION

Building Security, p. 147

Senator Sackett moved adoption of the Senate figure of 193.0 plus an additional 60.0 to be added to personal services for improved security.

CRIME IDENT. & APPREHENSION

Village Public Safety Officer, p. 149

Senator Sackett moved for adoption of the Senate figure of 2994.7.

VIOLENT CRIMES COMPENSATION BOARD, p. 151

Representative Meekins moved the Senate figure of 334.4.

POLICE STANDARDS COUNCIL, p. 153

The Senate total of 253.8 was moved and adopted.

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ALASKA COURT SYSTEM
Supreme Court, p. 157

Representative Duncan requested that the entire court system budget be held open for later consideration.

COURT
SYSTEM
OPEN

The Free Conference Committee adjourned for floor session attendance at approximately 10:00 a.m.

FCC-80 on HB 556, Tape #4,
Side 2, (576-end)
Tape #5,
Side 1, (entire side)
Side 2, (000-531)

5/15/80

MINUTES
FREE CONFERENCE COMMITTEE ON FY 81 BUDGET
May 15, 1980
3:45 p.m.

Chairman Sackett convened the meeting at approximately 3:45 p.m. All committee members were present. Also in attendance were Administrative Assistant to Senate Finance Committee Bill Hogan; Administrative Assistant to House Finance Committee John Crandahl; Director of Budget and Management, Dr. Lehr; Legislative Finance Fiscal Analysts Bob Schroeder, Bob Grogan and Elmer Lindstrom.

ATTENDANCE

The Chairman advised that the meeting was convened for the purpose of continued budget review and that the committee would commence with the PUBLIC PROTECTION CATEGORY.

PUBLIC
PROTECTION

DEPARTMENT OF LAW
Office of Consumer Protection, p. 3

Representative Meekins moved the House figure. Chairman Sackett objected, and moved to leave the page OPEN.

DEPARTMENT OF REVENUE
Alcoholic Beverage Control Board, p. 5 \$ 438.9

DEPARTMENT OF LABOR
Occupational Safety, pp. 9 through 19

Representative Duncan moved the Governor's figures. Chairman Sackett objected, and moved that the Occupational Safety program be left OPEN. No objection.

DEPARTMENT OF LABOR
Worker Protection
Fisherman's Fund, p. 23

Chairman Sackett moved the Senate figure of \$991.4. No objection.

DEPARTMENT OF LABOR
worker Protection
Second Injury Fund, p. 25

Representative Meekins moved the Senate figure of \$1248.6, with the Governor's Budget Amendment. No objection.

DEPARTMENT OF LABOR
Worker Protection
Administration of Workmen's Compensation, p. 27

Chairman Sackett moved the Senate figure of \$1551.6. No objection.

DEPARTMENT OF LABOR
Worker Protection
Wage and Hour Administration, p. 29

Chairman Sackett moved the Senate figure of \$770.1, with the Governor's Budget Amendment. No objection.

DEPARTMENT OF LABOR
Life and Prop. Protection
Mechanical Inspection, p. 33

This page was left OPEN.

DEPARTMENT OF COMMERCE
Weights and Measures, p. 35

Chairman Sackett moved the Senate figure of \$741.3. No objection.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
Banking, Securities and Corporations
Corporations, p. 39

Dr. Lehr advised that \$44.2 for Land Recording had been moved to the Department of Natural Resources by Executive Order. Senator Hohman moved the Senate figure minus \$44.2, for a total of \$230.6. No objection.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
Banking, Securities and Corporations
Financial Institutions, p. 41

Senator Hohman moved the Senate figure. Representative Meekins objected. Dr. Lehr advised that they needed \$120.0 to update the banking recodification study. Senator Hohman suggested that the Legislative Council do that with their joint banking committee. Representative Meekins moved that recodification on savings and loan be done at the same time. Dr. Lehr advised that the Governor's Budget amendment called for an additional \$149.5 from the General Fund, and \$15.0 from Program Receipts for contracts and new positions, for a total of \$284.5 above the base figure. Chairman Sackett moved to hold this page OPEN. No objection.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
Banking, Securities and Corporations
State Recorder, p. 43

Dr. Lehr advised that this program was also being moved to the Department of Natural Resources. Representative Meekins moved that the Senate figure of \$1156.2 be adopted and moved to DNR. No objection.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Insurance

Insurance Division, p. 53

Representative Meekins moved the House figure of \$783.1. No objection.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Occupational Licensing, p. 55

Chairman Sackett moved the House figure of \$1167.0, with the Governor's Budget Amendment for \$40.0, Contractual Fees. No objection.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Administration and Support, p. 57

Chairman Sackett moved the Senate figure of \$695.5. No objection.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Alaska Transportation Commission, p. 59

Bob Schroeder advised that the fiscal note had been sunsetted by the House. Representative Meekins moved the Senate figure of \$1415.9. No objection.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Alaska Pipeline Commission, p. 61

\$ 674.0

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Alaska Public Utilities Commission, p. 63

Representative Meekins moved the House figure of \$1569.1, with the Governor's Budget Amendment of \$50.0. No objection.

DEPARTMENT OF MILITARY AFFAIRS

Search and Rescue, p. 65

Representative Meekins moved the House figure of \$14.0, plus \$124.0 for Contractual. No objection.

DEPARTMENT OF MILITARY AFFAIRS

Disaster Planning and Control

Civil Preparedness, p. 69

Chairman Sackett moved the Senate figure of \$619.4. No objection.

DEPARTMENT OF MILITARY AFFAIRS

Disaster Planning and Control

Radiological Program, p. 71

\$ 48.7

DEPARTMENT OF MILITARY AFFAIRS

Disaster Planning and Control

City Participation, p. 73

\$ 130.0

Flood Control, p. 75

71.3

Training, p. 77

22.0

Disaster Relief Act, p. 79

53.3

DEPARTMENT OF MILITARY AFFAIRS

Alaska National Guard

Office of Adjutant General, p. 85

Senator Sumner moved \$62.4 in Personal Services for the Assistant Adjutant General. Representative Meekins moved that this page be held OPEN. No objection.

DEPARTMENT OF MILITARY AFFAIRS

Alaska National Guard

State Armories, p. 87

Chairman Sackett moved the Senate figure of \$1029.4 plus \$3.0 for the Fairbanks National Guard Armory kitchen. No objection.

DEPARTMENT OF MILITARY AFFAIRS

Alaska National Guard

Federal Armories, p. 89

\$ 977.4

DEPARTMENT OF MILITARY AFFAIRS

Alaska National Guard

Army Training Support, p. 91

\$ 592.4

DEPARTMENT OF MILITARY AFFAIRS

Alaska National Guard

Air Training Support, p. 93

Chairman Sackett moved the Senate figure of \$764.9. No objection.

DEPARTMENT OF MILITARY AFFAIRS

Alaska National Guard

Recruitment Retention, Organized Military, p. 95

\$ 460.0

DEPARTMENT OF MILITARY AFFAIRS

Alaska National Guard

Alaska Military Academy, p. 97

\$ 6.9

DEPARTMENT OF NATURAL RESOURCES

Agricultural Inspection

Plant Industry, p. 101

Representative Meekins moved the House figure of \$112.7. No objection.

DEPARTMENT OF NATURAL RESOURCES
Agricultural Inspection
Animal Industry, p. 103

Representative Meekins moved the House figure of \$629.3. No objection.

DEPARTMENT OF NATURAL RESOURCES
Agricultural Inspection
Seafood Industry, p. 105

\$ 209.8

DEPARTMENT OF PUBLIC SAFETY
Fire Safety, p. 107

\$ 967.1

DEPARTMENT OF PUBLIC SAFETY
Traffic Safety Improvement, p. 109

\$ 1518.0

DEPARTMENT OF PUBLIC SAFETY
Driver Vehicle Services
Driver Services, p. 113

Representative Meekins moved the Senate figure of \$818.8, plus \$3.0 for uniforms and a Letter of Intent. No objection.

DEPARTMENT OF PUBLIC SAFETY
Driver Vehicle Services
Vehicle Services, p. 115

Chairman Sackett moved the Senate figure of \$397.8. No objection

DEPARTMENT OF PUBLIC SAFETY
Driver Vehicle Services
Field Operations, p. 117

Chairman Sackett moved the House figure of \$4342.4. No objection.

DEPARTMENT OF PUBLIC SAFETY
Driver Vehicle Services
Administration, p. 119

Chairman Sackett moved the Senate figure of \$658.2. No objection.

STATE BOND COMMITTEE
Debt Service
Flood Control, p. 125
Fire Centers, p. 127

\$ 1586.1
709.5

The meeting adjourned at 4:20 p.m. Chairman Sackett advised that the meeting would reconvene at 8:30 a.m. the following day.

MINUTES
FREE CONFERENCE COMMITTEE ON FY 81 BUDGET
May 16, 1980
8:45 a.m.

Chairman Sackett called the meeting to order at 8:45 a.m. All committee members were present. Also in attendance were Administrative Assistant to House Finance Committee John Crandahl; Administrative Assistants to Senate Finance Committee Bill Hogan and Nancy Harvey; Director of Budget and Management Dr. Ron Lehr; and Legislative Finance Fiscal Analyst Jerry Schilz.

ATTENDANCE

The Chairman advised that the committee was convened for the purpose of continued budget review, and that the committee would commence with the SOCIAL SERVICES CATEGORY.

SOCIAL
SERVICES

OFFICE OF THE GOVERNOR
Alaska Plan, p. 3

Representative Meekins moved the Governor's figure of \$400.0. No objection.

DEPARTMENT OF ADMINISTRATION
Adventure Based Education, p. 7

Chairman Sackett moved the House/Senate figure of \$150.0. No objection. Senator Hohman moved that the Intent be removed. No objection.

DEPARTMENT OF ADMINISTRATION
Longevity Bonus, p. 9

Representative Meekins moved the Senate figure of \$15014.7. No objection.

DEPARTMENT OF ADMINISTRATION
Pioneers Homes

Representative Meekins moved all figures for Pioneers Homes. No objection.

Sitka, p. 13	\$ 2675.7
Fairbanks, p. 15	2688.2
Palmer, p. 17	2417.2
Kotzebue, p. 19	869.9
Anchorage, p. 21	2856.8
Central Office, p. 23	251.2