

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2764

General Subject:

Log #	Description
0605	Contractual S
	Commodities H
	equipment H
	Lands & Bldg figure
0616	personal services
	Lind one of items Lab transfer.
	Trooper overtime reduced to fund 11 full time and 3 part time. 250.0 of overtime was reduced.
	Leave open come back
	p. 99 Meekins move 11. figures
0647	Hobman object.
	personal ser. H
	travel S
	contractual S
	commodities H
	equipment H
	lands & Bldg figure.
0670	new total - 14074.5
0685	p. 99 Sack H intent on behalf of Ferguson. airplane usage.
0697	p. 101 Hobman question: are all positions filled?
0704	Lind yes. This is another case where Dept traded funds for positions

General Subject:

Log #	Description
0714	Hohman question re: trooper flight
	Meekins move H figures for p 101
0730	Amended to take 3. in commodities
0740	New total - Schroeder 569.5
	p. 103 Meekins move H figures
0748	Hohman question re: total on p. 101
	p 105 Meekins move H figures
	p 107 " " " "
	p. 109 " " 5 "
	p 111 " " 5 " because of difference
	in contractual for
	data processing.
0775	Schroeder statement re sample budget reduction
	and intent
0787	New total 1923.2
0792	p. 115 Schroeder statement re reduction
	Meekins move H figures
	p 117
	5 personal services
	14 travel
	14 contractual
	14 commodities
	14 lands & bldg
	1416.8 new total

General Subject:

Log #	Description
0816	p 119 Meekins move the 5 figures.
0828	Meekins question re. Senate pers. services move position count to 48, Hohman move
0847	H intent. Schroeder also BA 1951.5 personal (meekins) move new figures 88.0 lands & bldgs. H. travel figures
0859	Lind this travel is for moving prisoners, the travel is not discretionary.
0871	Meekins why is travel increase so high?
0877	Lind reply Meekins move 5 figure in travel 2587.2 new total
0892	Summer staff to check on lapsed travel funding
0899	p 121 Meekins move H figure p. 123 Schroeder 412.5 contract jails contractual line item.
0917	Hohman what is cost at Bethel - not listed here p 125 Meekins move H figures Bethel jail included here (297.0)
0931	Hohman move intent 376.4 for Bethel
0975	Hohman statement re: closing of Bethel jail FY 79 actual is low.
0987	376.462 Hohman be appropriated for Bethel Carried

General Subject:

Log #	Description
1005	p 127 Meekins move figure
1007	p 129 Meekins move to hold Ct System open. (two different approaches) on to <u>Gen. Gov.</u>
1020	p. 3 Meekins statement re: transfer from Gov. Office and Fed. funding for DPDP transfer
1037	Meekins set forth following figures: 1446.4 personal ser. 93.3 travel 474.3 contractual 26.7 commodities & equipment 51.8 lands 27.5 grants & claims
1070	Meekins move <u>2120.0 as the total w/ no line item breakout</u> transfer of personal services to contractual above is funding just for executive office. Open (Meekins has motions on all executive operations) <u>Motions pending Senate consideration</u> p 5 98.9 personal services H. remaining items

General Subject:

Log #	Description
1115	p. 7 leave contingency fund open
1128	p. 9 ^{new total} 156.4 Alison reading figures
	p. 11. 5 figures
	p. 12 5 figures w/ H intent corrected language "sub-objects"
	p. 15 Gov. figures
	p. 17 Meekins recommended
	321.7 personal
	35.6 travel
	136.5 contractual
	5.9 commodities
	<u>6.4</u> equipment
	506.1 total
1186	At ease —
1188	Herman is it accurate to say we are in agreement in our half of the FCC budget process.
	Meekins yes we are half done w/ the budget
1199	Adjourn to call of the chair. 12:00 noon

Tape #: FCC-79 #5

RECORDER LOG

Date: 4/23/79Beg. #: 5 (1199)Time: 2:00 pm

End #: _____

Page: 1General Subject: FCC on the BudgetGeneral GovernmentPresent: Representatives: Haugen, Duncan, MeekinsSenators: Hohman, Jackett, SumnerStaff: Alison Farnan, Barry Peska, Nancy Harvey, Mr. HogenB + Mgmt: Alison Elgin, Ron LindOthers: Sen. Ferguson, Sen. Dankworth, Sen. MackneyRep. Parker, Sen. Stimson, Art SnowdenJoe LaRocca, Sen. Kerttula

Log #	Description
	<u>Convene 2:00pm.</u>
99	<u>Meekins schedule: Wednesday no. FCC meeting</u>
	<u>Gen Gov. & Health</u>
	<u>8:00am Mon. Health & Social Services</u>
	<u>Last budgets CofA & NRMEC</u>
	<u>FCC will not meet Wed. to allow for Finance Meetings</u>
12 33	<u>p3 - Gen Gov. left open</u>
12 39	<u>p5 - personal Sen. senate (154.1) total</u>
	<u>House all other items Alison</u>
	<u>p7. Leave contingency fund</u>
	<u>p.9. Hohman move 156.0</u>
	<u>p.11 Senate figure (Meekins)</u>
	<u>p.13 Senate figure (Meekins) w/intent</u>
	<u>(subobjects) corrected intent wording.</u>
	<u>p.15 Meekins move Gov.</u>
	<u>p.17 Meekins total</u>

General Subject:

Log #	Description
	p. 21
1302	Meekins Gov. figure - take out technology funding 644.2 but include Gov. Amend. #25
	39.9
	425.8
	8.4
	0
	1118.3
1340	175.0 other
1345	Alison position (2) deleted.
1374	Open (Sumner)
	p. 23 Meekins move S. figures (zero)
1405	p. 25 Sumner hold open
1413	p 27 " " "
	p. 29 Meekins move 100.0 into this category Sackett, Naugens Nehman against
	p. 31 Meekins H.
1443	p. 33 Senate per + travel 31.7 added to H. contractual (REAA elections) Senate com Senate eq Senate lands + bldg 889.3
1478	p. 35 Meekins move H. figures (open)
	p 39 Open
	p 41 Open

General Subject:

Log #	Description
	p 51 Meekins move H. figure
1505	Meekins statement re: balance of working capital fund.
1520	Took 4.0 from the fund as negative approp. in the future may have to reappropriate but I doubt that.
1546	Amount of vehicles should take reduction w/ remainder of the budget.
1562	Lind approach is fair.
1569	Meekins restatement of problems with Highway Working Capital Fund. Money is Gen. Fund money anyway.
1608	Meekins move H. intent also
	p 55 5. leg p. 5.
	H cont com
	H lands + bldg + ASHA (senate)
	694.1 total
1628	p 57 Move
	518.6
	13.1
	10.5
	1.1
	55 (open Behrman)
0006	Lind statement re: audit report organizationally reporting to whom?

General Subject:

Log #	Description
0016	Scunner - one of the most important functions should report to Gov.
	Hohman - move to place auditor in Div. of Legislative Audit. - Hold open.
0047	p. 59 Alison Elgin is position filled position to handle date proc. chargebacks
0061	Meekins 251 in per. ser. would allow new position
	393.1 per. services
	3.8 travel
	15.0 cont.
	<u>3.1 com</u>
	415.4 new total
0069	p. 61 Meekins move H. figures
	p. 63 Meekins move
	Sen. per ser
	House for other
	663.2 new total
0077	p. 65 Meekins H. figures
	p. 67 5. per ser. (Meekins)
	H. other line items
0085	882.1 new total
	p. 69 5. per ser (Meekins)
0097	H. other items (8.86% H. vacancy)
	252.6 new total
	<u>249.5</u> accepted figure (Sackett motor

General Subject:

Log #	Description
0104	~~71+72~~ p. 69 224.9 Sackett move Senate intent 2.4 19.4 2.8 249.5
0122	p 73 Meekins move. H. figure p. 75 Move equal figures
0131	p 79 Meekins Senate did not delete some position costs - need to assess 7% vacancy
0144	Farnan explanation of position. deleted position from count but not funding - House took 5% vacancy Meekins (Duncan) 667.2 per. ser. - 32 from 740 Agency already assessed 7% 709.6 3.5 62.6 6.5 ~~8~~ 703.2
0176	p. 81 Meekins move 5. per change P.R to 39.5 H travel

General Subject:

Log #	Description
0187	Request from Legis Auditor for intent - distributed
0192	Farnan explanations of intent - Meekins move intent. Dept. Admin. work w/ DOT to reflect accurate historical cost
0204	Lind statement re: staff time spent researching old records
0211	Lind Bldgs. not kept on listing of st. assets. Total 222.2 (Duncan to check)
0220	Sackett need to have Legis audit recommendations brought to com. attention p. 83 370.1 5 per. ser. H other items p. 85 Gov. Amend #24 totals 24,000
0237	L.P. prog. currently filed 33,000 increase need funding H. allowed 9,000 reduction
0250	Sumner question can Gov. do cheaper than private sector.
0251	Lohman stmt. re: increase of interagency receipts.
0263	Sumner previously work conducted thru contract.
0272	Meekins Gov figure + BA + 770 Vacancy 531.6 per. serv. 2.0 travel 98.4 contractual H. Comm 14 lands & bldgs. 1051.3 total

General Subject:

Log #	Description
0290	Socket funding source
0297	p. 87 S. per ser. H travel & remaining 553.2 total
0303	¹⁰¹ p. ~~97~~ Duncan stmt re: interagency funds.
0314	Alison Farnan response.
0319	Lind response re: agency reply. Nohman move S. figure p. 103 Move figures
	p. 105 S. per ser. (object)
0337	H other items 492.3 (456.1 new personal services)
0346	9.24 travel <u>480.6 total</u>
0362	p. 107 Meekins move figures (intent)
0364	p. 109 " " "
	Intent applies to all components.
0369	Alison Explanation of Data processing chargeback on other budgets.
0378	p. 109 previously accepted figures. p. 111 S. figures (Meekins) p. 115 S. figures (Meekins)
0387	Socket question re: Alaska Plan.
0402	p. 117 TRS S. figure

General Subject:

Log #	Description
0404	Lind stmnt. re: TRS
	p. 119 3. figures
	p. 123 Meekins H. figure
0409	p. 125 Meekins move H. figure
0411	Sackett request for explanation of H. figure
0424	Meekins House felt that was satisfactory funding for level of use.
	p. 127 Legal Services -
0440	p. 129 Memo from Dept of Law funding from D. C. case
0448	Break 3:00pm.
	p. 129 Leave open
0452	p. 131 15.0 agency response
	p. 133 156.0 agency can live within
0462	p. 137 Meekins move H. figure.
0469	p. 139 H. figure
0472	p. 141 Motion S. per. ser.
	Total H. figures remainder 1217.0
0496	Sackett statement re: vacancy assessment
0504	p. 143 705.5
	18.2
	557.8
	4.3
	45.3
	<u>0</u>
	1331.1 <u>carried</u>

General Subject:

Log #	Description
0520	Question re: B.A. funding for interim Mgmt. of permanent fund. (Lind)
0535	Duncan question re conference committee bill
0539	Hohman response re: funding for safekeeping fees but no mgmt. funding
0548	Lind 54.0 reflects safekeeping not audit funding
0555	Duncan reading of backup.
0567	Hohman Legis. Auditor could do the audit in House, also have funding if necessary to contract. -
0580	Hohman do not feel we should fund Mgmt ~~205.~~ reworking of total. Duncan to check.
0599	p. ¹⁴⁵ Agency response could live w/H figures if we would give 10.8 + 462.0 take remainder of H. figures
0619	Meekins H. assessed greater vacancy than House. 727.8 total
0633	Alison Farnan statement re: need for the position. position count in error?
0645	Leave motion at agency request.
0651	Sackett objection - to be checked.
p 147	s. per. ser. (meekins) H. remainder 1757.3 total

General Subject:

Log #	Description
0664	p 158 total 186.6 Meekins (H) p 155 Meekins move H figures - moving into DOT.
0693	Sackett question re: House figures - Meekins took vacancy in addition 5. per. ser. to that already taken H remainder p. 157 Meekins move H figure.
0719	p. 159 Meekins 5. figure per. ser. H remainder (no agency response) arrived this morning
0749	Agency response to cut in contractual
0755	Lind reply to response from agency - responsibility for lands and buildings. (Back to (p. 155 per ser. H figure) total H. figure) Amended motion.
0807	Meekins do not wish to provide incentive for agency response. p. 157. New motion H. per. service. H. figure. 221.6
0827	p. 161 Meekins move H figure 1375.3 contractual 700.0 additional would ~~at~~ ^{fund} 115 cities under chapter 168
0843	Hohman intent to place in operating

General Subject:

Log #	Description
	rather than capital
0850	Meekins capital takes effect immediately and will not lapse.
0860	Question 1375.3 new contractual immed. effect. date 1981 lapse date. 2374.5 total
0890	Duncan statement re: extensive project question whether it could be completed in a year.
0904	Hehman believe termination should be 1980 rather than 1981 - immed. effective date.
0918	Haugen move H. intent for Tennessee p.163. Meekins H. figure p.165 (C) Meekins H. figure carried
0945	p.169 Meekins statement re: CIP problems within DOT. Move S. per. ser. H. other line items except S. commodities
0973	Alison response to question on commodities SE. Fuel oil, elect

General Subject:

Log #	Description
Mekins	11.70 per. ser.
Mekins	11.70 per. ser.
Mekins	11.70 per. ser.
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Mekins	11.70 per. ser.

General Subject:

Log #	Description
1096	Meekins compare Gov. w/ House - Senate reduction very small.
1110	Gov. figure in S.E. below 1979 funding.
1141	p. 173 per. ser. 5 travel 14 contractual 5 commodities 14 equipment 14 2664.9 total
	p. 175 145.7 per. ser. (5) ~~3.8~~ H. travel 3.0 440.3 new total
1172	p. 177 642.6 per. ser. 10.0 travel Sackett reduced figure other 5.0 comm 1179.0
1187	p. 179 Leave open p. 181 Support to state agencies 1232.2 per. ser. 14 travel 14 cent 14 comm. 1579.9

General Subject:

Log #	Description
1215	Meekins Legis intent - funding thru prog. receipts. p. 183 5 per. serv. 5 travel 4 remainder 203.9 new total. Haul Rd. open (meekins) T.V. Demo. open. (meekins)
1256	p 191 Meekins move 5 figures.
1274	Hohman question re: right column.
1282	p 193 move 5 figures p 195 " " " p 197 " " " p. 199 " " " 1305 p. 201 " " " Legis audit intent purchasing BRU (p. 5) (p 201 s.f.) audit report
1330	intent also applies to leasing of vehicles.
1340	Meekins need for explanation of intent
1348	Sackett move senate intent also.
1364	p. 207 Legislature held open.
1374	BREAK 4:30 pm.
1378	Back to order 4:50 pm. Hearings

General Subject:

Log #	Description
1409	p. 5 Field Nursing Meekins move H figure Our position count would be 112 Pub. Health nurse position no. (1).
1450	Hohman question re: salary. House figure represents decrease in vacancy. Concern on part of com. members that taking vacancies would have detrimental effect on nursing in outlying areas.
1477	What is true present vacancy House vacancy 3.5.
1539	H. added ① new position Hold open — p. 7 Meekins move H. figure \$600 more than Senate.
1559	p. 9 Motion to bring back to 7% vacancy 606.1 per. ser. House remaining 724.8 total
1580	p. 11 Meekins H. figure. p. 15 TB Control - motion 294.9 per. serv. (12 full time) H. remaining line items does not delete med. specialist position is head of TB Control.

General Subject:

Log #	Description
0010	Hohman question re: local hire. (why did Senate delete position) Hohman move to hold open — p 17 U.D. — 94.3 per ser. Meekins H. remainder 230.2 total (J. Lucas) per. ser. motion includes 77% vacancy p 19 56.8 per. ser (Meekins) H. travel 8.0 171.7 contractual Gov. B. A 150.0 Fed. Funds 4.6 ^{equipment} ~~commodities~~ 0047 241.1 Lucas statement re: funding source. 0051 p. 21 76.2 per. ser (79% vacancy) H remainder of items. 0058 Senate deleted the position med. specialist which is currently filled Hohman Leave Open 0066 p. 25 5 per. ser (Meekins) H remainder of line items 1290.0 total 0076 House reductions 570 and concern re: rental inspections

General Subject:

Log #	Description
0084	p. 31 Senate combined p. 31 + 33 Meekins move 31 + 33 together on p. 33 107.8 per. ser. 97.3 per. ser. 16.8 travel positions (2-2) 16.7 contractual 48.6 commodities 0 equipment 291.8 grants + claims 471.7 total 461.2 ^{new} total full time positions
0088	Meekins problem w/ positions when programs are split. Budget does not reflect what Dept. is doing w/ funding.
0120	Ray rationale was reduction of personnel under combination.
0128	Sackett objection - problem re: boss in Arch. w/ support help in Teneau.
0147	p. 35 187.9 per. ser. Meekins move. H. figures + S. intent 1547.1 new total
0159	Lucas statement re: trans. into B.R.U.
0171	p. 37 380.8 per. ser. H. remaining items. 481.3 total (Lucas)

General Subject:

Log #	Description
0181	p. 39 Meekins (per. ser. funding 5 full time positions 170.7 (5% vacancy) H. other items S. Grants & Claims
0194	Duncan statement re: child evaluation Held open.
0200	p. 41 Meekins 107.3 per. ser. H. remainder 112.4 total
	p. 43 <u>Move House figure</u> 229.9 Gov. B.A. #65 Do not accept fed. funds. Do not accept agency says this is first priority to delete.
0221	Lucas admin. costs are $\frac{1}{3}$ of cost of program
0232	Recipients are above food stamp income level.
	p. 45 Meekins move S. figure
	p. 49 961.1 per. ser. 9.8 travel H. contractual H. Commodities Also move S. intent. 1374.8 total

General Subject:

Log #	Description
0257	Hehman question re: equipment
0260	Meekins H. ordered medical equipment only. p. 51. 96.9 per. H. remaining items 117.6 total (Lucas)
0272	p. 57 Meekins 422.9 pers. 11.0 travel 230.2 contractual H. remaining items Also move intents 15.0 Breast cancer 45.0 medical equipment
0287	Meekins re: equipment purchase Hehman status report Sackett Grants + claims <u>113.3</u> pilot dental program 3 positions statewide. tanana chief - Alikagik.
0341	<u>Sackett</u> <u>128.3</u> new motion for Grants pilot dental prog. 842.4 new BRU total. (Lucas)
	Hehman will return to BRU with intent.
0349	Ferguson explanation of dental program Assessment work to determine need and then return to Legis. w/ findings.
0364	Lucas hold open investigate alternative operation Sackett wish to move within this BRU.

General Subject:

Log #	Description
0383	Sumner 190.0 to be combined w/100.0 private move 190.0 to be admin. quarterly ^{Funding.}
0394	Meekins suggestion to admin. through Fairview Health Clinic. (acceptable to Sumner)
0408	Admon move to accept & figure and come back later for intent. (1032.4 new total) p. 57. p. 59 H. all fig but (per. serv. 127.5) 153.5 new total (Meekins)
	p. 61 700.00 Meekins move. Grants - motion carries.
0435	Meekins explanation - Arch has assumed health care responsibilities from state. Sumner intent that they review reg. policies & procedures for purpose of reducing costs w/o reducing level of care.
0471	Meekins problems w/ harassment Sumner concurrence. Meekins to talk to municipality. p. 63 Gov. BA 15.8 Meekins move Gov. fig + B.A. 161.9 2.7 13.3 114.3 292.2 (Lucas figures)

General Subject:

Log #	Description
	p. 67 Meekins
0490	Move H. figure (Gov. Am. Fed. Funds) B.A. $182.3 + (H) = 907.3$ total
	p. 73 S. Figures
0525	p. 63 Nehman return — 1230.5 new total B.A. would affect BRU and produce above total
0551	p. 69 907.3 new total <u>Funding Source</u> 708.3 Fed. 199.0 Gen. fund.
0579	p. 75 S. Figure (meekins) 77 S. figure " 79 S. figure "
	p. 81 Meekins 17.168.2 total
	p. 85 S. figure
0580	p. 87. ~~5503~~ . Meekins recommend the Gov.'s figure and perhaps deal w/ supplemental.
0595	Adjourn 5:45 p.m.

Tape #: FCC 79-7

RECORDER LOG

Date: 4/24/79

Beg. #: 595

Time: 8:30

End #:

Page: 1

General Subject: HEALTH

Present: Senators Hohman, Sumner, Sackett; Representatives Haugen, Meekins, Duncan;
Senators Stimson and Kerttula, Jan Zobrist, Dept. of Health & Social Services,
fiscal analyst John Lucas, Ron Lind, Garrey Peska, Joe La Rocca, Jay Hogan

Log #	Description
0597	Call to order - go back to Medicaid - take Gov. original figure - not Budget amendment. During Interim find out why programs are increasing. Motion: Gov. figure - Meekins.
0618	Agencies are willing to accept Legislative direction.
0625	Ron Lind: any specific intent? Yes.
0630	p. 73 - move Gov. figure - Meekins. No objection.
0634	p. 75 - Meekins - move Gov. figure p. 77 - Meekins moved Gov. figure
0639	p. 79 - Meekins moved Gov. figure p. 81 - Meekins moved Gov. figure minus 373.4 on description page - moved intent 15825.6
0656	Sumner: Intent - Legislative - on how to priortize
0665	p. 83 - Meekins moved Senate figure p. 87 - Meekins moved Governor's figure p. 91 - Meekins moved Gov. figure p. 93 - Meekins moved Gov. figure

General Subject: HEALTH

Log #	Description
0665	p. 95 - Meekins moved Governor's figure
	p. 97 - Meekins moved Gov. figure
	p. 97 - Meekins moved Gov. figure and intent - pilot residential care
0680	p. 101 - Meekins moved 7% vacancy figure 732.3; Senate travel, H. Commodities, House contractual; total 910.9
0686	p. 105 - personal services 509.6, remainder of line items Senate figures position count 18; total 1424.5
	p. 107 - personal services 366.4, remainder House line items, total 465.2, 17 positions
0708	p. 113 - Senate deleted 2 positions. Meekins moved 193.6 personal services, includes those 2 positions, House travel, contractual, commodities, grants/claims, Senate misc. reduction of 151.4. No objection.
0734	Ron Lind: would effectively unfund grants
0747	p. 113 - Meekins moved 193.6 personal services, 16.0 travel, 17.1 contractual, 1.2 commodities, 375.9 grants/claims, total 602.9 funding sources: 157.0 federal, 52.3 g/f match, 393.6 gf. No obj.
0760	p. 115 - Meekins moved 385.1 personal services, House for other line items.
0795	change travel to 62.0. total 496.4. 11 full time, 1 part time
0811	p. 117 - Meekins moved 118.0 personal services, House figure for other line items, total 121.2
0817	p. 119 - Meekins moved House figures. No objection.
0832	Ron Lind: no maintenance figure

General Subject: Health

Log #	Description
0837	p. 123 - Budget Amendment #56 for 30.0; Budget Amendment #60 for 28.6 move 28.6 to contractual making these figures: 459.6 personal services 79.7 travel, 187.4 contractual, 8.4 commodities, 735.1 total funding source: 365.5 s/f match, 21.8 federal, 392.5 g.f.
0880	Sackett amend personal services to include Drug Abuse Coordinator 44.7. New personal services 504.3, 779.8 new total for pg. 123. No obj.
0917	p. 125 - Meekins: moved 2619.3. Hohman wanted to include 40.0 with intent for the Bethel Alcohol program. New figure 2659.3 with intent. no objection.
0957	p. 127 - BA #59 for 91.3 (federal receipts). Meekins moved Gov. figure plus 91.3 for total of 1085.3. No objection.
0970	p. 129 - API: Sumner: Courts and Corrections send people there. No option but to treat everyone who goes for treatment.
0997	Meekins moved 6699.2 personal services.
1016	Ron Lind: have burned wing rennovated
1037	Sackett: Why are you having problems in telling them what to do and them not doing it?
1050	Sackett: vacancies because of high turn over? Meekins moved 6699.2 personal services, 32.5 travel, 450.0 contractual, 392.6 commodities, 13.9 equipment, 120.3 grants/claims; total 7708.5. No objection.
1110	Would like some intent. take in laundry. Moved. Meekins gave wording for intent: shall fully utilize all of the facilities. No obj.
1160	This level of personal services is provided to avoid lay-offs. No outside contracts. No objections to motion for intent.

General Subject: Health

Log #	Description
1187	p. 131 - Meekins moved figure
	p. 135 - Meekins moved House figure
	p. 137 - Meekins moved House figure
	p. 139 - Meekins moved House figure
	p. 141 - Meekins moved Senate figure, Sackett objected. New motion to accept House figure. No objection.
1278	p. 143 - Explanation why Senate zeroed - Lucas. Motion to accept Senate figure. No objection.
	p. 145 - Meekins moved 4280.5 personal services, 183. travel, 637.5 contractual, 440.2 commodities, -0- equipment, 130.6 grants/claims with a misc. reduction of 265.0 for a total of 5242.1. No obj.
1367	Sumner: to Ron Lind: computer help for API
1378	D. Zobrist. Dept. wouldn't identify needs. Sumner: would like to see what savings would be.
1417	Meekins - take money out of personal services? Ans. R. Lind. Need intent, Sumner. Can accomplish through attrition. Half a dozen people could be eliminated with a computer system.
1461	Sumner: Move API & Harborview intent for all Health Care facilities - make proposal to B & A to include whatever computer equipment needed & what savings would occur. No objection.
1505	R. Lind: funding source: 1250.0 fed. recpts. Net increase of 1248.0 to general fund.
1567	Sumner: denial of medicaid, any exemptions for Alaska?
1604	Sackett: are we picking up fed. funds anywhere else? R. Lind explained state and federal guidelines.

General Subject: Health and Social Services

Log #	Description
0002	p. 153 - OPEN
0011	p. 155 - Meekins moved Seante figure and intent. No obj.
	p. 159 - Meekins moved 489.2 personal services, remainder of line items are House figures for a total of 556.8, 13 positions. No objections.
	p. 161 - Meekins moved Senate figure
0023	p. 163 - Meekins moved House figure with intent(to show what 21.2 is for)
0045	p. 165 - BA #47 for 2246.5. Hold OPEN
0055	Hohman: would like to go back to page 124. Add 80.0 for Bethel Alcoholism Center (for medical detox staff) with intent that funds be used for that purpose. Motion carried. No obj. New total 2739.3.
0115	p. 141 - Take House figure and add 100.0 with specific line items to Galena Mental Health Center 50.0 and McGrath Mental Health Center 50.0. New total 2633.0. No objection.
150	Begin SOCIAL SERVICES
	p. 3 - Meekins moved Senate figures. Hohman objected. Motion amended to House figure 250.0
-161	p. 5 - Meekins moved the Senate figure of -0-. No objection.
	p. 7 - Meekins moved the Senate figure of 13,607.6. No objection.
-169	p. 11- Meekins moved 2049.6 personal services, 3.0 travel, 225.4 contractual, 212.7 commodities, -0- equipment, 7.6 grants/claims for a total of 2498.3. Intent was also moved. No objection.
220	Sackett to Lind: can they live with it? Lind: They will have a hard time.

General Subject: SOCIAL SERVICES

Log #	Description
0228	p. 13 - Meekins moved 1834.4 personal services, 3.0 travel, 311.5 contractual, 180.6 commodities, -0- equipment, 176.0 lands/bldgs, 10.5 grants/claims for total of 2516.0. Intent included in motion. No objection.
0252	p. 15 - Meekins moved 1686.6 personal services with all other line items being Senate figures except equipment -0-, total 2205.4. No. obj.
-259	p. 17 - Meekins moved the Senate figure. No objection.
0261	p. 19 - House travel, all other line items are Senate figure except equipment which is -0-, total 2525.4. No objection.
0275	p. 21 - Meekins moved House figures. No objection.
0280	Sumner: request assistant for Vernon Perry , director of Pioneer Homes
0299	p. 21 - hold OPEN
	p. 23 - Meekins moved Senate personal services, all other line items are House figures for total of 1804.3. Motion included House intent. No objection. 46 positions.
0345	p. 25 - Meekins moved 200.0 as a statewide program. Hohman objected. Hold OPEN
0367	p. 29 - Meekins moved Gov. figure with no intent. No objection.
0386	Ron Lind: Intent for Dept. if estimates are not real estimates?
0412	Meekins: changes due to regulations or statutory changes - don't know.
0431	Sumner: proceed at current level. Meekins: would rather short fund
	p. 31 - figure moved by Meekins.
	p. 33 - Meekins moved Gov. figure plus amendment for total of 3782.8.
	p. 35 - Meekins moved Senate figure with intent. No objection.
484	Recess 10:00 a.m.

General Subject: SOCIAL SERVICES

Log #	Description
0484	Reconvene 10:50 a.m. (Sackett absent)
0487	p. 39 - Ron Lind: one area which needs amendment. Need a figure close to Governor's.
0497	Meekins - move Governor's figure plus amendment.
0514	Sumner: move Senate figure. Will look at during Interim. Ron Lind: Don't think that will work. Some of this is tied up in staff positions
0529	Ron Lind: state population stabilizing or dropping. Agency work doubling
0540	Sumner: Can we fund whold thing, but allow only 75 or 85%?
0548	Meekins: read some statistics.
0555	Duncan: In winter do you have more food stamp work? Ans. Dan Zobrist.
0567	Sumner removed objection.
0570	Meekins moved 4377.1 (Gov. figure plus 320.0 misc.) 9 new positions.
0586	Haugen objected to this motion (for the record).
	p. 41 - Meekins moved Senate figure
0595	p. 45 - Meekins moved Senate figure
0606	p. 47 - Meekins moved Gov. figure, include intent. No objection.
0627	Meekins: \$350.00 per month is paid for foster care. Questions on pilot program for 20 children. 210.0 for new situations. May increase number of foster parents. Take kids out of institutions and put in foster home.
0675	Similar to Adventure Based Education program.
0689	Sumner: agree with Sen. Hohman
0708	p. 47 - Hold OPEN. need to figure cost for institutions.
0730	p. 49 - Meekins moved House figure. Questions from Ron Lind on institutional care. Where will 900.0 come from? Ans. Meekins

General Subject: SOCIAL SERVICES

Log #	Description
0778	Senate Intent
0794	Sumner: Discussion on institutional care. Meekins: how many children involved? 204. \$14 to \$116 per day for institutional care.
0823	Hohman: any for out-of-state care?
0851	Meekins moved House figure with both intents. Sumner objected. Hold OPEN
0868	p. 51 - Meekins moved House figure
	p. 53 - Meekins moved 448.4 which includes 140.0 to Anchorage Child Abuse Board, 81.2 to Fairbanks Child Protection Task Force and 100.0 to Adventure Based Education. No objection.
0907	p. 55 - Motion to include Studio Club at 202.0 as grant, Heritage House at 110.0 as grant, both to be paid quarterly, 40.0 to repay Anchorage for loan to Studio Club
0939	Meekins: did not replace 30.0 in Gov. contingency fund in HB 94.
0957	Meekins: understand commitments. Municipality know this is good program.
0976	Sumner: Moved 202.0 to Studio Club as a grant.
	110.0 to Heritage House as a grant
	540.3 to Women's Shelters
1022	Meekins: will this be a problem to get grants through?
1034	Sumner: intent can give deadline. Include intent for Women's Shelters and Studio Club & Heritage House to be paid quarterly (not to be delayed beyond two weeks before due date). Motion & intents carried.
1130	Recess at 11:30 until 2:00 p.m.

Tape #: FCC-79 #8

RECORDER LOG

Date: 4/24/79

Beg. #: 1147

Time: 2:40pm.

End #: _____

Page: 1

General Subject: FCC on the Budget

Social Services

Present: Rep. Haugen, Duncan, Meekins

Senators: Sackett, Sumner, Hohman

Staff: John Lucas, Garrey Peska, John Crandahl, Jay Hogen

Budget & Mgt: Frank Spargo, Ron Lind

Others: Senator Stinson

Log #	Description
	Convene 2:40pm.
1151	p. 59 Meekins move H. figure
1158	Sumner question re: last year H. priorities
1166	Meekins are social workers on.
	Lind reply, no.
1174	Meekins are we going to have problem getting social workers to what we want.
	Statement re. Adm "micro BRU's"
1196	Lind to see that intent is carried out.
1220	p. 59 H. figure Hohman objection
1230	Sackett question to Lucas re: Social Worker salary - Response about 29 th to 37.0 thousand.
	no. objection
1260	p. 61 Meekins move H. figure plus
1269	Sackett statement re: Social Worker III
	move S. worker II N. Slope Borough (Barrow)
	III or IV 35.0 S. worker It. Yukons.

General Subject:

Log #	Description
1327	Increase Gov.'s figure H. fig + Sackett amend. p. 63 Meekins H. figure
1348	p. 65 " S. figure (senate took higher vacancy)
1365	Sackett motion for S. Service position 28.7 Mountain Village adopted.
1407	p. 67 Meekins move S. figure
1417	p. 69 " " H. figure take 52. misc - move to pers. services (actually 51.8) (Ketch. social worker)
1452	Lucas statement re: position count 15 full time mistake in Gov. budget for position in Wrangell which did not show on p. 69.
1475	431.5 new personal ser. 505.9 new total plus 1 st part of House intent.
1492	Meekins move Wrangell + Ketchikan intent. p. 75 Meekins move. H. figure but 0 grants & claims, placed in another BRU. Hohman 590.8 pers. services (PCN 3001) Hold open (motion in abeyance)
1568	p. 77 Meekins move H figures + 102.0 stipend removed by House. (Hohman objection) ^{contractual} removed
1626	Lucas statement S. budget included 147.9 stipend
0001	Hohman motion (193.0)

General Subject:

Log #	Description
0011	p. 79 WITH Meekins H. allowed agency to seek Fed funding for office operation
0022	Meekins move H. figure w/ House intent. Nohman move S. figure
0029	<u>727.8 new total</u> (Lucas) Fed. receipts Lucas 266.7 ⁹ funding 655.0 ^{source} 72.8 gen fund match
	p. 83 Meekins move S. figure.
0044	Lind stmt. re: senior citizen aging plan
0058	Lucas some objection to advocacy personnel
0062	Lucas stmt. re: Title IX positions - Senate allowed 3 more positions than H.
0069	Lind need for advocacy position within Fed. Funding plan. Could contract for the representation.
0080	Sumner move 50.0 grant ^{quarterly disbursement} Senior Voice Nohman move to increase contractual 50.0 in order to allow contracting of advocacy 793.1 new total 5.7 funding 292.4 source
	p. 85 Meekins move S. figure
	Sackett 30.0 Upper Tonawanda Aging Council placed under Grants w/ legislative intent.

General Subject:

Log #	Description
0122	5208.7 new total. p 87 ~~0~~
0125	p. 89 Meekins move H. figure Lake Gov. - 20.3 transferred <u>H. figure</u>
0139	p. 93 (417.6 per. ser. (meekins moved) H other items ~~0~~ grants & claims 466.0 new total p. 95 Meekins moved. 278.2 per. ser H other items 335.8 new total (Lucas)
0168	p. 97 Meekins moved 429.4 per. serv. H other items 452.8 new total p. 99 Meekins moved 222.3 pers. serv. House other items 233.1 total
0176	p. 101 Meekins moved 702.9 per. ser. 3.0 travel 26.1 contractual 4.3 commodities 736.3 total (Lucas) (positives 23)

General Subject:

Log #	Description
0185	p. 103 Meekins 50. per. services House total 53.9 (Lucas)
	p. 105 Meekins 94.3 per. ser. House line items 121.0 new
0207	No intent to move intent Notation should be for Senate PCN numbers. per S. analysis
	p. 109 move H figure (meekins)
	p 111 " S. figure
	p 113 " H figure
	p 115 107.9 total new per. ser. remaining H.
0238	p 117 Meekins move H. figure
0255	Hehman statement re: audit preparation by outside auditor. Contracted audit + place under Legis. Budget + Audit.
0270	Lucas need authority to trans. audit funding p. 117 move S. figure w/ trans. provisions
	p 119 341.9 per. S 54. H cont 423.4 S comm 2

General Subject:

Log #	Description
	p. 121 Move figure
	p. 125 S. figure
	p. 127 S. figure
	p. 129 649.5 per
	H. tran
	S. contractual
	H. Commnd
	S. equip
	H. lands & bldgs
	1257.1 new total
	p. 131 (Meekins)
	284.3
	33.9
	H cont
	H. comm
	S equip
	figure lands & bldgs (positions 10)
	396.8 (see new total)
0320	Lind question re: positions & equipment needs.
	5. travel sufficient
	3.6 equipment needs
	(400.4 new total)
0338	Sackett stnt. re: last year position appropriation
0345	Meekins will 74.8 be sufficient for rent

General Subject:

Log #	Description
0351	Lind statement - need more funding for Seattle operation.
0358	Lucas stmt. re: movement of funding. p. 131 400.4 p. 135 move equal figures p. 137 " " " 139 5. per. services
0375	Lucas stmt. re: Sec. II position Duncan move to add Sec. II position currently filled per ser 309.8 positions (9) 4. other items 500.1
0392	p. 141 Lucas another situation involving 154.6 in fed. funding. Need positions to retain fed. contract.
0405	Lind statement re: use of fed. funding.
0411	Meekins what happens if contract violated.
0416	Lind will fall behind in reporting process
0418	Judy Dubois statement re: contract and the consequences of default. Sackett intent re: if no fed. funding next year program ceases 5 per ser. House remaining <u>add position</u>

General Subject:

Log #	Description
0449	Lind stint. re: Admin. cost. and Fed. requirements
0451	Lucas re: Sact Workman's Comp. Mech. Inspection & Wage & Hour will encounter Admin. problems.
	Meekins include funding source change
0476	Lucas 1663.9 per(14) 1627.9 (5) new 37.8 travel personal 390.2 contractual 36.4 commodities 1.7 equipment 38.1 lands & bldg. 2168.1 2132.1 new total
	p 143 Move figures
	p. 147 " "
	p. 149 " "
	p 153. " " w/ House intent
	p 155 " H figures allowed 200. for headstart
	p. 157 S. figure
	p. 161 move figures
	p. 165 " "
	p. 167 " "
	p. 169 " "
0514	p. 171 " " (Duncan intent) distributed language.

General Subject:

Log #	Description
	No objection to intent
0536	^{p173} Sumner 203.0 CETA grants minority community resources + service facilities
	Grant to be general fund.
0561	Sumner move to put 203.0 grant from p 173 to p. 171 (173 & out)
0562	Sumner stmt. majority of minority businesses are in downtown Anchorage municipal participation (Anchorage Resource Center)
0577	Attempt to increase employment outside downtown core.
	Motion carried w/intent
0592	p. 175 move figures
	p 177 Senate figures
	¹⁸¹ p. ~~129~~ 1322.8 new figure
0612	Lind stmt. re: Bushre estimate on bond sale propose: debt service funding to cover bond.
	Based on rate received on April sale
	65 million should be sufficient
0643	~~Budget Wide Applicability~~ Motion to accept revised debt service schedule and B.A. #47.
0649	Break — then on to U. of A. 3:50pm

General Subject: University of Alaska

Log #	Description
0649	4:40pm Back to order. Dobt service move figures. ~~revised figures w/ B. Amendments.~~
0661	p. 9. Meekins move 5. figures w/request for transfer of positions 95.2 p. 11 Move 5. figure p. 13 move figures 5. intent p. 15 Meekins leave open. p. 21 Meekins move. ~~2838.6~~ 2829.4 new per ser. House other items except <u>5. misc</u> 3234.4 new total p. 23 move figures p. 25 " " p. 27 " " 0712 p. 33 Dave Scott handout re: H & S differences. Proposal - Compromise. 0722 Comparison of H. & S. treatment re: Library books and equipment. H. capital budget includes Lib. funding - Anchorage. S. budget equipment distribution take low figure 0740 <u>H. Library</u> <u>S. equipment</u>

General Subject: _____

Log #	Description
	Revised figures from Scott for Library books under equip. p. 33 ~~Table~~
0766	House column should reflect positions 1+4 Meekins move 5. figures (will draw) Senate figures H. commodities S. equipment add 5.7 position #11 (Meekins) grad. asst. music add <u>7.0</u> (Sackett) student teaching program rural schools
0800	Dave Scott strt. re: Gen Fund for replacement.
0828	125.0 equipment replacement D. Scott 166.8 total reinvestment of figures D. Scott. p. 33 <u>(11351.8)</u> new component total
0862	p. 35 move figures.
0869	p. 37 Meekins move H. fig. (~~decrease~~ ^{increase} g. fund H. intent increase prog. receipts)
0889	Meekins strt. re: fund drive to increase receipts / decrease g. f. (H. figures) H. per H. travel H. cost H. com <u>S. equip + 9.1</u> (new equipment) 3953.8 new total

General Subject: _____

Log #	Description
0940	p. 43 move figures (equal) Sackett add 32.5 position in Udy H teacher placement center. ~~p. 44~~
0979	D. Scott advise against intent re: local hire. "priority consideration as intent" p 45 H. figure (Meekins) p 37 Sackett ref. to H. intent
1006	D. Scott should advise when intent differs between S. & H. Meekins move H. intent p. 37
1027	p. 13 Sackett intent
1046	D. Scott stmt. re: difference in intent p. 12 Sackett move S. intent. p. 10 Sackett move S. intent
1081	p. 8a intent (D. Scott) re: independent audit. Meekins move intent.
1098	p 51 Meekins move S. figure 40.0 position of <u>Asst. Prof.</u> - <u>social work</u> take 40.0 lending out of labor pool. (position 17 allowed)
1115	Nehman move reduce labor pool 40.0 establish position <u>Asst. Prof</u> of real estate. 80.0 added for two new positions Motions carried
1164	Duncan move intent 2% cost savings

General Subject: _____

Log #	Description
1188	p. 53 Meekins move H. figure p. 55 3 pers. ser. 3 travel (H) ~~3~~ contractual 4 commodities 392.6 equip 2.4 misc. 2791.1 total D. Scott recommend H. intent re: library books
1231	p. 59 move figures & intent p. 61 move H. figure Duncan making of intent moved.
1242	p. 67 Equipment & H. figures 968.5 new total Duncan move funding source between gen. fund & program receipts 389.7 gen fund. 788.2 Gen. Fund. ~~1441~~
1278	Sackett question re: fish nets.
1284	p. 69 Meekins H. fig Duncan include position 5 welding technology necessary to expand fisheries program.
1314	Haugen question - Duncan position top priority
1326	Haugen interest in gear-making
1337	H. figure w/exception of equipment, plus position no. 5. 1717.7 new total

General Subject:

Description

Log #

1421.4 pers. services

Equipment (positions 46.47 for

P. 71 (accreditation)

1384 Duncan move 268 Genfund 251.4 for receipts

under 14 figures

1406 Waugen Contractual services to apply to

Waugen & Patterson 18.0 of the 56.9

P. 73 McKins move H. figure w/change in

equipment

D. Scott H. w/ S. equipment S. figure

1449 P. 77 McKins move H. figure

includes B. H.

Genfund 1156.9, Duncan funding

freq receipts 15.0 change

1490 Shortfall not reported by U. until yesterday

1501 Duncan BCU's for UAT-community college

P. 80 Shortform. Indent added

P. 85 S. figure, indent corrects equipment

distribution among community

college campuses.

Duncan fisheries positions for program

expansion not accreditation

P. 85 McKins - Correction position short

during better placed in contractual.

S. pers. S. com. equip w/indent.
S. travel
S. cont

General Subject: _____

Log #	Description
1612	D. Scott position working in O'Rourke's office. p. 87 H figure
0016	p. 93, Nehman stmt. re: tuition underfunding increase of 20% in Gov. budget.
0027	D. Scott re: tuition problem at ACC. p. 95 Meekins math. figure p. 97 " move H. figure
0040	p. 99 " " S. figure ~~p. 103~~
	p. 92 Nehman moved ^{intent} 148.0 for dental hygiene prog. at ACC. (already in the budget)
0058	p. 99 Sackett motion 46.2 Eagle River Community Schools Motion Failed p. ~~105~~ Meekins move H figure w/intent p. 109 " " " " Open (Sackett objection.)
0083	Meekins increase was at request of Hugh Malone p. 111 Meekins Open p. 115 Open p. 117 Open p. 121 Meekins move H. figure Kitchikan position included. p. 123 Meekins ~~figures w/intent except for equip.~~ ~~120.8 total.~~

General Subject: _____

Log #	Description
	p. 123 H figures & total
0137	p 127 move figures
	129 move H.
	133 " "
	135 " "
	139 move figures
	141 move H.
	145 Meekins move H. equip. &
	199.5 new total.
0150	p. 147 move H. figure w/equip
	p 151 S. figure
	155 Move H. figure w/intent
	p 157 H. figure
	p. 159 " "
	p 163 Meekins H. figure
	p. 165 " " figure
0174	Hohmann p. 165 ^{increase} equipment 23.0 to provide replacement of 2 vehicles.
0182	D. Scott suggest intent that 23.0 be taken from 125.0 equipment statewide.
	Sackett leave on p. 165.
	584.6 new figure.
0194	p. 169 Mat Su S. figures

General Subject: _____

Log #	Description
	171- H. figures
	p 177- " "
	p 179 " "
0200	p 183 House figures
	p. 185 " "
	p. 191 " "
0213	Sackett question re: Library books - regent's request.
	p 195 Meekins move figures
	197 " " "
	199 " " "
	201 " " "
	203 " " "
0232	p 207 Silka 382.6 new total
	p 209 move figures
	p 211 " "
	p 215 " "
	p. 217 move H. figures
	p 221 Meekins S. figure ^{p.s.} but allow 36.7
	H. other items. diesel instructor ^{position} (1)
	(1671.8 ^{pers. serv.} new figure) 1803.8 total
	p. 223 Meekins H. figure, plus intent (H)
0259	p 227 H. figure
0267	p. 233 1084.1 S figure (97.5 survey)
	872.7 per. 28.3 comm. total 1084.1
	83.8 travel 20.0 equip
	5 contact 3 misc. Duncan move intent.

General Subject: _____

Log #	Description
0293	p. 187 Sackett (26.3) Library Books N/W.
0301	Meekins catch up Library should be in capital - (26.3 to go into capital)
0310	p 237 Meekins move H figure - 239 " " " "
0314	p 241 D. Scott difference in nutrition funding - hold open. (Hohman) p 249 Duncan move 5.3 (1081.0) (Grants + Claims UAT scholarship (s. figures) fund maintenance 1392.2 new total
0334	Sackett stmt. re: Wilson award. p 251 move figures p. 255 " " p. 257 " " p. 303 + 305 move figures
0357	p. 259 Meekins hand out re: proposal for funding.
0350	Differences in research budget. Senate Red meat prog in: Homer Indirect Cost recovery
0363	D. Scott explanation of S + H differences. Total Difference ^{26.0} ~~26.0~~ in gen. fund.
0377	D. Scott re: U. review of budget. Error in use of Fed. Funds to reduce Gen. Fund

General Subject: _____

Log #	Description
	3. figure indirect cost
	3. figure agri. station
	3. figure equipment
	H figure inflation (including adj. for fiscal error)
	~~6028~~ 6317.3 new total
0448	Meekins also request that Research be a single BRU (House position)
0425	Sackett intent to determine Alaskan v. Arctic Research.
0440	Lack of distinction between research projects. (Rogers & Meekins)
0446	Motion in abeyance - question from Hahman to Scott.
0478	Motion to compromise
0488	D. Scott reading of Legis auditor recommendation for intent.
0494	D. Scott refer. to H intent p. 294 re: research.
0505	Prior year intent that Fed. and gen. funds included in grant would not lapse - need for sentence re: reporting to Legis. Budget & audit. accepted
	p. 239 Motion to add 100.0 SOS program UAA. (Hahman) (Native student orientation)
0538	Duncan 36.0 add for Director of Native Studies

General Subject: _____

Log #	Description
0547	D. Scott stmt. re: U. hiring. Fbks should be able to hire within existing budget.
0539	Sumner motion p. 15 amend
	per ser. 395.0
	travel 205.6
	contracted 87.6
	commodities 22.5
	grants 135.2
	misc. <u>50.</u>
	895.9
	Intent - indicate Arch. campus 58.3 women's Nordic
	45.0 Mens Nordic
	38.3 Alpine (women's)
	45.0 Men Alpine
	65.0 Women's Basketball
	168.0 Men's Basketball
	75.0 Admin.
	1.0 M & W
	Cross country running
	8.7 M & W rifle
	50.0 misc. Fbks. Hockey program.
	Meekins 50.0 Arch. Hockey.
	New Total

Tape #: FCC-79 #10RECORDER LOGDate: 4/26/79Beg. #: (0655-Time: 9:30am

End #: _____

Page: 1General Subject: FCC on the Budget
NRMECPresent: House: Meekins, DuncanSenate: Sackett, HohmanStaff: Bob GroganB + Mgmt: Ron LindOthers: Senator Stimson, Barney Peska, Senator
Hackney, Mr. Parker

Log #	Description
0655	p. 3 Limited Entry Meekins m. H figure
0681	p. 7 Meekins move S. figure.
	(p. 9) Meekins move H. figure
	Difference is in allocation
0693	Hohman question re: 25.0 grant in receipts
0695	Meekins intent was not to remove.
0706	Hohman move to amend funding 130.9 in receipts (gen. fund) to restore grant
0716	Meeking leave open pending further checking of agency response.
0724	p. 11. Move figures
	p. 13 Sackett move S.
	p. 17 Meekins move H.
0735	Lind question re: acceptance of B.A. Fed. Funding not granted until sometime in 1980.

General Subject:

Log #	Description
0745	Lind Coastal Zone Mgmt. Fed. Funding. delay in receipt. - Funding to increase planning activities
0759	Sackett How much funding reaches local communities?
	Meekins move H. figure w/BA. new total (648.5) (4546.6 Grogan total.)
	p.19 NOAA H. figures
0778	p.21 Ø (meekins) Hold open because of Gov. message relating to H. & S. zeroing.
	p.25 H. figure
	p.27 Ø
	p.29 S. figure
0789	p.33 sub-prog. budget - agency response most clear of all agencies.
0801	Some of the components can be further cut from S. & H. figures (w/ ^{trade off} on increases ^{for priorities}) 1.4 million (H) } agency recomm. S. decrease 50.0 applies from p.33-143 985 thousand (add on to House) for ↑ listed components

General Subject:

Log #	Description
0831	Sumner stmt. re: agency must maximize effort on Beaufort Lease Sale. Intent should be so worded so as not to allow excuses.
0847	Sackett understanding that H. will be increasing budget over initial recommendation
p. 33	580.5 pers. serv. (Meekins) 5. other line items 870.8 new total Sackett object - <u>Hold open.</u> p. 41 Meekins 44.8 add in req 750.3 total 579.4 27.5 135.6 7.1 .2 750.3 p. 43 Meekins H figure p. 51 Meekins request to go back to Gov. 0877 258.5 total figure w/exception equip. p. 53 Meekins Gov. figure 0888 p. 55 S. figure

General Subject:

Log #	Description
0891	p. 57 H figure w/ House intent
0894	Sumner question re: position covering royalty accounting. Intent included by H.
0906	Sumner Beaufort lease sale intent both in Commissioner's Office + p. 57.
0915	Meekins question re: Attorney III position
0924	Lind to research
	Back to p. 51 misc. w/ intent 42.8 contractual
	Sackett object (301.3 total) Held Open w/ motion pending
	p. 57 adept w/ 2 intents
0966	p. 61 Sumner request for 3 federally funded positions 704.7 pers. ser.
0973	(positions 1 + 5) 5 travel H conl H com 1063.9
	p. 63 move H.
	p. 65 " " Open
	p. 67 Lind ref: p. 65 Mineral Lab. B.A. #69 (112.0) to be added to geothermal prog. 162. fed. increase
1005	Sackett how does this tie in w/ Economic Development work on geothermal energy.

General Subject:

Log #	Description
1010	Lind Economic Dev. has no lab. facilities Sackett are two agencies working together?
1025	Haugen program being well operated - funding should not be split. (Sackett hold open p 65) p 67 175.2 (total) p. 69 Meekins move H figure 115.5 pers 4.9 travel 83.4 contractual 1.7 commodities 8.3 lands + bldg. 213.8
1059	p. 73 Oil & Gas Conser. Meekins 1695.4 maintenance figure p. 77 H. figure (p. 81 Land Mgmt. Summer Hold open)
1074	Meekins reading of agency response to vacancy - request 5. figures.
1080	p. 83 5. figure
1088	p. 85 355.7 H + 2 positions
1095	(p. 89 H figure w/PCN deletion - Open) ^{Sackett} (p. 91 H. figure - Open) p. 95 5. figure + 4.0 equipment 3225.4 Summer leave open pending lands bill outcome withdrawn

General Subject:

Log #	Description
1120	p. 99 5. fig 19.2 (add pers. ser) = 153.6 182.9 new total
	Corrected figures — 151.8 pers. ser 182.1 total
	Position Count 6 Funding will remain the same increase gen. fund.
1165	p 101 move figures
1191	Break - Call of the House/Senate 10:15am

Tape #: FCC 79-10

RECORDER LOG

Date: 4/26/79Beg. #: 1191End #: General Subject: NATURAL RESOURCES

Present: Rep. Haugen, Duncan, Meekins; Sen. Sumner, Hohman, Sackett; Steve Smith,
Jim Stey, Ron Lind, Bob Grogan

Log #	Description
1192	Call to order 4:33 p.m.
	p. 103 House figure. No objection
	p. 105 - Meekins moved House figure. No objection.
	p. 107 - Meekins move the Senate figure. No objection.
	p. 111 - Meekins moved House figure. No objection.
1208	p. 113 - take money from positions and keep as temporaries. Meekins moved Senate figure. 8 positions
	p. 115 - take money from positions and keep as temporaries. Meekins moved the Senate figure. 38 ft positions
1233	p. 117 - Meekins moved the House figure
	p. 119 - BRU is for Waysides - highest priority. Request 249.0 to be added to House figures or 111.0 to Senate figures. If money is not appropriated, Waysides will be closed. Meekins moved Governor's figure. No objection. For pages 119 - 133
1258	p. 137 - Meekins moved the House figure. No objection.
	p. 139 - Meekins moved the Senate figure.
1263	p. 141 - Meekins moved House personal services, travel; 69.3 contractual; 6.7 commodities for a total of 280.9. No objection.
276	p. 143 - Meekins moved the House figure for a total of 300.6
1308	Sumner - regarding charter of airplanes
1304	Sumner: Recommend we go to Governor's figure

General Subject: NATURAL RESOURCES

Log #	Description
1518	Meekins - difference - King Salmon - place - adjust split out of office - 5 components do not want office deleted.
1534	Rond Lind: BA shown under Management - total 73.4 - Northern Cook Inlet
1545	Ron Lind: required punch card basis
1560	p. 151 - Meekins moved Senate figure. Sumner objected.
1590	17.5 additional in general fund. 153.3 total - King Salmon 37.0 new figure in contractual
1614	Sackett: question regarding BA that increases federal receipts for Sport Fish
1642	Ron Lind: no memo on subject. Tried to leave small pad on fund.
1655	Sumner: Amount cut short. Sackett to Ron Lind: You should be aware of it.
1671	Sumner: request to hold OPEN. If there's money in the fund will appropriate it. Need to find out.
1697	Sumner: personal service 1829.3, travel 114.2, contractual 387.2, commodities Senate figure, equipment Senate figure, misc. Senate figure, total 2495.9
1710	Ron Lind - separation between federal and Fish & Game funds
1717	Bob Grogan: total 2495.9
1733	p. 161 - personal services 678.5, 17.8 travel, 85.2 contractual, commodities 23.3, equipment 4.4, total 811.2
1740	Hohman - King Salmon will lose 50 biologists. Grogan: moved to separate BRU and provided for there.
1763	Ron Lind - What vacancy percentage? Sumner: will have it adjusted like everybody else.

General Subject: NATURAL RESOURCES

Log #	Description
1320	Sumner: move Governor's figure in Contractual; House figure except for Governor's figure in contractual and add cost of herring study. Above moved by Meekins. Another motion by Meekins. Personal services Senate figure, 72.6 travel; 632.5 contractual; 102.5 commodities; 14.4 equipment; total 2470.3. No objection to that motion.
1359	Assessment questions - Decided to leave page 143 OPEN
1371	Questions on vacancy assessment. Senate took 6% in addition to what was assessed by Governor. Governor took 5.7%. House took 10.7%. Senate took 11.7%. Sackett: We intended to take 6%.
1385	Discussion regarding vacancy assessment. Want 7% regardless of what budget. Motion accepted.
1423	Hohman: Where is Still Council?
1428	Meekins: 2470.3 total
	p. 149 - Meekins moved 3027.4 personal services, 143.8 travel, 874.3 contractual, 196.4 commodities + Haines costs, .5 equipment, total 4242.4 + vacancy.
1452	Ron Lind: troll long figures. Meekins - move House intent.
1470	p. 151 - Meekins moved House figure with vacancy adjustment
1477	p. 153 - Meekins moved House figure with vacancy adjustment.
	p. 155 - Meekins moved House figure with vacancy adjustment
1482	Haugen - Special Projects
	Meekins: move standard motion - intent of Legislature that these funds not be transfered to general funds when federal funds lapse.
1498	p. 157 - Sport Fish

General Subject: NATURAL RESOURCES

Log #	Description
1783	Bob Gragan: Ing Salmon as separate BRU in Senate version
1797	Meekins: planned on Senate figure until vacancy problem
1812	Sackett: If you reduce to Senate figure it would take care of it.
1832	Meeking: take Senate figure - 153.3 for King Salmon office + other line items - OPEN pgs 161-167
1841	p. 171 - FRED - Sumner: move to Hold OPEN Meekins: Was going to propose all House figures except half of personal services in Governor's budget. Total 5887.7. OPEN
1897	How many positions? 5.5 positions
1903	Sumner: will move intent:performance audit to be performed by B & A. p. 175 - Meekins moved House figure. Left OPEN p. 177 - Meekins moved House figure. Left OPEN
1924	p. 181 - Meekins moved House figure with intent - Held OPEN
1952	Haugen: would like a report on what money is being spent. Add to intent. No objection.
1984	John Sund: letter of intent regarding action in Acqaculture
2015	lawsuit against program - Kook Inlet area. Letter of intent would put Leg on notice of what happens. Motion carried.w/House figure. No obj.
2034	p. 183 - Meekins moved House figure. No objection. p. 185 - Meekins moved Senate figure. Held OPEN
2112	p. 189 - Meekins moved House figure. No objection p. 191 - overview for Game. BA #53. Court suit. Before funds can be spent should have environmental statements. Federal funds may be delayed. Judge may rule we need Enviornmental statement. Wording by Ron Lind. A nation-wide occurance.

General Subject: NATURAL RESOURCES

Log #	Description
2118	p. 191 - over
2178	Meekins: could go to B & A Committee
2193	Sumner: Statement regarding having funds
2201	Meekins: go through like no problem there. Move House figure with intent. No objection
	p. 195 - Meekins moved House figure. No objection
2249	p. 197 - Meekins moved Senate figure with personal services adjustment 96.1.
2267	Ron Lind: statement regarding funding
2288	p. 199 - Meekins moved House figure. No objection
22	p. 203 - Meekins moved Senate figure and House intent. 62.1 for travel, put in grants/claims. Total 242.2. Objection. Held OPEN
2250	p. 207 Meekins moved 1174.8. personal services 749.5, travel 155.1, 167.2 contractual, 55.3 commodities, 47.7 equipment. Total 1174.8. No objection
2360	p. 215 - Meeking moved House figure p. 217 - Meekins moved House figure p. 219 - Meekins moved House figure p. 221 - Meekins moved House figure p. 223 - ZERO p. 225 - OPEN p. 227 - OPEN
2400	Sumner: hold section for purposes of intent that will lapse in certain date
2419	p. 231 - Meekins moved House figure p. 233 - Meekins moved House figure

General Subject: NATURAL RESOURCES

Log #	Description
	P. 235 - Meekins moved House figure
2436	p. 237 - Meekins moved Senate figure
2440	p. 241 - Meekins moved House figure
2466	Sumner: request to move travel 17.4 (Gov. figure) - requires significant amt of travel. 411.7. No objection
	p. 243 - Meekins moved House figure
2492	p. 245 - Meekins proposed 344.6 yoysl. No objection.
2533	Allow 3 positions
	p. 247 - Meekins moved House figure
	p. 249 - Meekins moved House figure and House intent. One position deleted
2562	p. 253 - Meekins moved House figure
	p. 255 - Meekins moved House figure
2589	Sumner: question: Senate + reinstatement of federal positions
2603	Ron Lind: 3 federally funded positions. EPA will put men in if we don't.
2623	p. 255 - Meekins moved 326.4 total. No objection.
	p. 257 - Meekins moved House figure
	p. 261 - Meekins moved House figure
	p. 263 - ZERO
	p. 265 - Meekins moved House figure
2647	p. 267 - Meekins moved House figur
	p. 269 - Meekins moved House figure
	p. 273 - ZERO
	p. 275 - ZERO
	p. 279 - Meekins moved House figure

Tape #: FCC-79[#]11

RECORDER LOG

Date: 4/30/79

0003

Page: 12:45 pmGeneral Subject: FCC on the Budget

Log #	Description
	Present: Hohman, Sumner, Sackett Meekins, Duncan, Hagen Dave Scott, Alison Farnan, John Lucas, Senator Stimson, Don Argetsinger
0003	Transportation - p. 6 + 7 Sumner intent motion for adoption of intent p. 6 (language on hand out distributed by Sen. Sumner)
0033	p. 21 Meekins 42.4 B.A. New figures from Hagan per. serv. 248.7 travel 24.7 Contractual 422.5 Commodities 5.8 701.7
0068	p. 23 change in funding source - Hagan 50.0 increase g. fund 420.0 prog. receipt increase

General Subject:

Log #	Description
	personal services & travel unchanged.
	470.6 cont.
	87.7 comm.
	720.
	300.0 Gen fund
	420.0 prog. receipts.
0089	Hogan reply to questions from Nohman
	p. 71
	p. 45 Duncan question re: figures
	34.3 carcass highway addition
	5360.6 new total
	Includes 10 seasonal employees
	w/intent
0112	Naugen did we adopt other intent.
	Hogan moved before
0117	p. 71 20.0 should be placed here
	rather than central
	86.3 decible deduction
	per ser 3817.3
	travel 105.2
	Cont & commodities the same
	9234.3 new total
	add 2 temp. positions
	while 127 intent language

General Subject:

Log #	Description
0141	p. 75 Sackett move & Favor: Against: Meekins we have 2 objections motion fails.
0158	p. 89 Hogan re: contract services w/ Anchorage reinstate Gov. figure for contractual 1201.1 new total.
	p. 104 Hohman question re: security cargo & passenger flights.
0196	Hogan JAL flights if strictly cargo will not require additional screening.
0206	Hohman move intent re: fact that there should be no decreased service in security as result of flight increases. Options for supplemental or RP.
0224	p. 113 & 115 (B.A. on p. 115) Hogan two units where there should be one under title of <u>Director</u> p. 113 268.1 23.0 travel 24.3 6.8 comm 319.2 total p. 115 zero

General Subject: _____

Log #	Description
0248	Debt Service accept essentially the Gov.'s figures (444.9 increase)
0254	Duncan motion indent in Comm. Office p. 7 (hand out)
0282	Lind stmnt. concerning debt service and re-alignment caused by April bond sale.
0299	Hohman request for backup from Lind on bond sale.
	Complete trans. w/exception of N. Slope Naut Rd. p. 75
	Development —
0335	p. 8 Meekins I think we want to zero this and put in Commerce + Econ. Development.
	Sumner 198.2 special project
	151.2 per. ser.
	15.0 travel
	25.0 contractual
	2.0 comm
	5.0 equipment
	198.2
	Change title to Special Projects
361	Office of the Governor,
	Sumner move p. 41 energy

General Subject:

Log #	Description
	299.2 House move back to p. 29 & place under economic enterprise p. 7 zero funding placed there
0376	Sumner this would combine energy funding House figure for economic & transfer in energy funding.
0396	299.2 to 1196.1 total = 1496.1 Sackoff move Grants 100.0 to Alaska Federation of natives (Business Development Center)
0413	Sumner combination will promote efficiency.
0425	Meekins would not affect organizational chart. (Quinn's office) p 7. zero p 41 zero p 29 ~~1596.1~~ 1596.1 new total after combination
0468	p. 15 Meekins 11400.0 compromise between H. & S. figure.
0485	Sumner move to accept higher figure
0497	Meekins House felt strongly about reduction Sumner object after Senate figure

General Subject:

Log #	Description
0510	Meekins object to Senate figure Remove Sumner objection. 11400.0
p.31	Meekins move to accept latest Gov. B. A. 232.8 new total Dollars haven't changed - placement has.
0532	p.33 Meekins S. 3/4 funded several line items. Meekins move H. figure. Sumner upgrade of Anchorage position to (withdrawn) Motion for H. figure "Freemanizing." w/intent (Senate)
0577	Lind to House figure include vacancy adjustments to 77. Meekins move to increase per. ser. to 77 vacancy (close to Gov.'s figure)
0601	p.35 Veteran's Loan Fund. Meekins move 908.5 Barker legis. intent re: audit report. Adopted.
0628	p.37 Tourism Duncan 1268.2 contractual 2016.5 new total.
0654	p.37 S. fig. per. ser. travel Gov. w/both H. 250. to S. contractual Intent's 2026.4 new total

General Subject:

Log #	Description
	p. 61 B.A. 65.0 additional advertising in contractual
0690	p. 65 Adoption of intent 320.2 new total
0699	p. 81 Barker intent - Question re: agency claim that H. figures w/o Gen. Fund would lead to Dept. deletion of positions
0718	Barker reduced gen. funds would reduce grant funding.
0724	Lind Fed funding specifically for coastal planning. Fed funds targeted for energy programs and coastal communities.
0740	Meekins would deletion of gen. fund lead to deletion of positions
0747	Barker difficult to say.
0753	Summer question re: lay-offs under H. budget.
0762	Lind (14) positions throughout Dept. (5) in community planning.
0769	Reduced funding will reduce staff and also target areas of planning.
0798	Duncan 666.1 per. ser. House remainder 106.5 gen fund (non-match) per. ser. fund to per. ser. to retain staff. 167.5 gen. fund match

General Subject:

Log #	Description
0809	Lind basically funded $\frac{1}{3}$ of reduction
0814	Meeking funding between Gov fund & Gen fund match.
	Hohman object.
0834	Meekins explanation of motion. Hohman request to hold open - p. 87 Revenue Sharing.
0860	Meekins move Gov.'s figure. 18688.0
0869	Funded at less than 88% (76.6%) Hohman what % H. fund. 69%
0884	Barker funded at 85% last year.
0899	Duncan How did H. bill change funding (Substantiated)
0904	Meekins - H. intent to take 10% off Gov. take S. & H. funding as applied to new figures & split difference Summer move 20 million (20236.0) 83% of new funding Everyone would get 83% of entitlement
0938	Summer p. 86 intent be limited to statutory requirements. (consistent) p. 91 National Forest Receipts B.A. estimated at 1.2 million Fed. receipts
0983	p. 95 Duncan move 15.0 Tureau Centennial Cross Central Program

General Subject:

Log #	Description
0993	p. 103 5. figure Meekins move. H. intent Hohman motion re: Office of the Governor (see minutes) back to page 81
1039	Argetsinger - Meekins agency stmt. that reduction in gen fund would cause dept. reduction use of fed. funds.
1057	Argetsinger dept. currently using HUD funds to pay salaries.
1059	2:45pm. Call of House. Back to order 3:40pm. Development p. 81 (65-81, 83 & 103) Intent to close ext operating budget today
1072	Hohman p. 65 move. 428.7 + RA #6 increase p. sero. by 25.0 in order to provide full staffing. Figure for full budget is below that received FY 79 p. 81 per ser. raised by 150.0 g.f. total 256.0 g.f. Contractual Senate (p. 723.3 total) p. 81 570 travel H. comm = 5805.0 including grants & lands/bldgs. p. 83 Hohman - need (2) additional positions for conveyance of lands under Alaska Native Land Claims 73.6 added pers. services 254.4 Move Gov. Figure 127.6.

General Subject:

Log #	Description
	<i>Holman</i>
1167	p. 103 Increase pers. ser. 424.9
	travel 92.9
	new total 598.5
	This area covers rural development grants.
1255	Meekins recount of gen. fund increases
	on all three pages. ^{meekins} 392.5 total
	Barker I get (382.5) accepted gen fund increases.
	Meekins would like to hold this open.
1307	Duncan request from Argetsinger for
	breakdown of Holman motion.
	Education —
1324	p. 8 + 9 Arts Council
	Call of House 4:00pm.

General Subject: Education

Log #	Description
1330	Call to order 5:15 p.m. p. 9 Sackett wanted to add Leg. Intent: AK Rep. Theater (bush area) 75.0; AK Rep. Theater 200.0; AK Visual Arts 103.0. Add on only 103.0. Some already in. Duncan: Move intent: AK Indian Arts - Haines 55.0; Arts on the Move 34.0; total add 54.0. Some already in. New total 1447.3. Motion carried.
1393	p. 31 - Meekins - move House. Want to put whole 5.9 in one spot - Bilingual program Dave Scott: teacher training and materials. Motion carried.
1416	p. 38 - Boarding Home Grants - Accept B.A. 1900.0. Carried.
1428	p. 41 - other programs not funded? Reason for leaving open. Artistic program. Meekins - is there still any question regarding level of funding? Hohman: yes
1460	p. 68 - Community Schools - Duncan: move 1229.9 - all general fund. Would fund all present programs and new ones that will be coming on line, at last year's level or higher. Motion carried.
1474	p. 79 - Institution of AK Native Arts - under grants 125.0. total 1764.4. 20.0 in Senate intent. Hohman moved AK Humanities Forum. Motion carried.
1512	p. 89 - PBC - Meekins: take House figure - add 120.0

General Subject: Education

Log #	Description
	to KAKM. House figure represents increases in almost every area
1569	Hohman: Would like to include a no cost figure (SB 125) 125.0 from gen. fund to KYUK. 25.0 lapse. KYUK AM and KYUR radio increase total 63.2. Incr. radio 20.0. Bal. on TV. 376.7 KYUK total.
1616	Sackett: add 33.0 for McGrath
1638	Hohman: decrease Homer from 155.3 to 80.1
1664	Hohman: withdraw last motion. Meekins: Tape Delay Center - move it in this budget. Add 145.0 to APBC for purpose of running tape center. Hohman: ask unanimous consent.
1692	Sumner: legal problem?
1723	Scott: Suggested 2 additional intents: Tape Delay Center. Meekins: move intent. 175.0 appropriated in 1976 leg. Chpt. 161 be allocated for purpose of Tape Delay Center. Meekins: move intent. w/o obj.
1748	Meekins: working off of House figure. Add 3254.1 +
1758	Hohman: p. 97 - Spec. Ed. - grants - program for Autistic children 191.4 + 30.0 evaluation funds. Total 221.4.
1783	D. Scott: There's a program in Anch. that will take care of children from other areas. Would be sent as grant to school district. 30 autistic children in state - half of them in Anch.