

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2763

UNIVERSITY OF ALASKA

University Center-Anchorage	
Library Books	725.0
University Center-Fairbanks	
Security-Ambulance Replacement	31.3
Fire Station-Pumper Vehicle	3.9
Security-Intercom System	1.5
Museum Equipment	50.2
KUAC Equipment	5.7
Mineral Industry Equipment	24.6
Laboratory Ventilation	6.0
Upgrade Ski Trails	12.0
Constitution Hall-Exterior	49.5
Orchestra-Recording - URSA Major	5.0
Library-Rare Alaska Books, Map	10.0
Ice Hockey Rink-Seat Caps	30.0
UA- Organized Research	
Animal Waste Disposal System	120.0
Feed Mill-Building & Pellet MI	80.0
AEIDC-Walrus & Bowhead Whale S	300.0
AEIDC-Fish & Game Resources-YU	110.0
AEIDC-Science Conference	12.0
UA-Fairbanks-Arctic Chamber Orchestra, Southeast Concert Tour	20.0
Research Equipment	100.0
UA-Auxiliary Services	
Housing-Smoke Detection System	3.6
Graphics-Offset Press Replacement	40.0
Wood Center-Equipment Replacement	21.7
Community Colleges	
Kotzebue - Library Book	15.0
Kotzebue - Equipment	10.0
	<u>1787.0</u>

SOCIAL SERVICES

Pioneer Homes	
Sitka Kitchen Repairs	30.0
Kotzebue Sr. Citizen Center-generator	34.6
Youth Center Development	
City of Craig Youth Center	50.0
Petersburg Youth Center	40.0
Inuunailiq Youth Project Board	88.0
Social Services	
Grant to Lodge, Inc.	15.0
Grant to Bean's Cafe, Inc.	20.0
Senior Citizens	
Petersburg Sewer Line	120.0
Fairbanks Center Addition	200.0
Hydaburg Site Preparation	10.0
Fairbanks North Star Borough	
Comm. Info Off Grant	25.0
Municipality of Anchorage	
Coalition for Economic Justice	25.0
Health & Social Services	
Grant to Youth Alternative Services Network for Multi-purpose Youth Center needs assessment	20.0
	\$677.6

HEALTH

Norton Sound Health Corp.	
Indirect Costs Grant	18.0
Emergency Medical Services	
Fairbanks Radios	12.0
Mauneluk Association	102.7
Delta Junction Equipment	35.0
Health Facilities Development	
Kipnuk Village Health Center	110.9
Bethel Prematernal Home	30.9
Tenakee Health Center	100.0
	409.5

NATURAL RESOURCES

Parks & Recreation

Northern Panhandle Marine Park Facility	50.0
Chena Campground Upgrade	400.0
North Star Borough Bridle Path	100.0
Kwethluk Bike/Foot Trail Grant	20.0
Kisaralik Shelter House-Bethel	10.0
Bike Trails Grant-Anchorage	220.0
Fish Creek Park Grant-Anchorage	50.0
Pioneer Schoolhouse Grant-Anchorage	150.0
Fairview Center Upgrade-Anchorage	60.0
Valley of the Moon Park-Anchorage	20.0
Tree Planting Program Grant-Anchorage	70.0
Westchester Picnic Area-Anchorage	100.0
Fish/Campbell Creeks Cleanup-Anchorage	100.0
Totem Bight Pamphlet-Ketchikan	5.0
Restroom Facilities Mulcahy Park	390.0
Delong Lake Park Acquisition-Anchorage	200.0
Sand Lake Area Acquisitions-Anchorage	100.0
Purchase of Rec. Sites-Fairbanks	220.0
Frontierland Park Grant-Anchorage	25.0
Tsunamis & Landslide Study-KOD	431.4

FRED

Seward Penn. Hatchery Study	10.0
Lake Fertilization-Ketchikan	83.0
Borax Study	85.0

Administration

Six Mile Creek Study Grant	50.0
S. Southeast Lake Fertilization Grant	49.0

Department of Natural Resources

Fairview Recreation Facility	1000.0
Adair-Kennedy Athletic Park Grant, Jno.	50.0

Department of Fish and Game

Shooting Ranges-Statewide	15.0
Creamer's Field Brochure	7.0

4070.4

PUBLIC PROTECTION

Division of Banking	
DP Upgrade & Cross Reference	50.0
Alaska Disaster Office	
Nome Utilities Flood Damage	348.0
Department of Military Affairs	
Nome Utilities Flood Damage,	
increasing present figure of	
\$348.0 to \$351.0	
<u>Add</u>	3.0
Civil Air Patrol	
Kotezebue Hanger	423.1
	<u>824.1</u>

ADMINISTRATION OF JUSTICE

Nome Investigation Aids Grant	4.3
Nana Search and Rescue Grant	15.0
Cordova City Hall & Jail Grant	100.0
	<u>119.3</u>

DEVELOPMENT

Energy & Power Development	
Single Wire Ground Return Demo	540.0
Shungnak/Kobuk Single Wire	345.0
Alternative Energy Demo	500.0
Alaska Power Authority	
Cordova Hydro Development	500.0
Bradley Lake Hydro Project	80.0
Salmon Creek Hydro Project	200.0
Anchorage Energy Pooling	120.0
Mennonite Creek Hydro Project	90.0
Lake Elva Hydro Project	80.0
Chilkat Hydro Project	50.0
Kisaralik Hydro Project	80.0
Gartina Creek Hydro Project	400.0
Gunnuk Creek Hydro Project	195.0
Thayer Creek Hydro Project	220.0
Black Bear Lake Hydro	440.0
Larsen Bay/Old Harbor Hydro	80.0
Nome/Kotzebue Assessment	80.0
Thomas Bay Power Authority	
Tyee Phase II Study	60.0

DEVELOPMENT (Cont)

Bristol Bay Regional Council	82.5
Nenana Tourist Center	10.0
Northwest Native Trade Fair	25.0
Ketchikan Geoduck Study	15.0
Tanana Valley Fair	
Utilities Upgrade	125.0
Exhibit Hall	300.0
MatSu Borough AK State Fair	55.0
Tanana Chiefs Ag Equipment	120.0
Waters & Harbors Facilities	
Skagway Port Realignment	125.0
Kasaan Boat Harbor Float	85.0
Angoon Handtrollers Floats	100.0
Noyes Slough Dredging	100.0
Noyes Slough	50.0
Old Harbor Boat Harbor Repair	85.0
Sand Point Dam Reconstruction	200.0
Kivalina Finger Floats	75.0
Point Hope Finger Floats	75.0
Barrow Launch Ramp	50.0
Monashka Bay Dam Reconstruct	200.0
Hydaburg Dock Repair	30.0
Wrangell Harbor Facilities	400.0
Petersburg Harbor Facilities	65.0
Relocation of Dillingham Dump	225.0
Port Heiden Electrification	20.0
Chena-Goldstream Fire Dept	125.0
Fairbanks Chena River Cleanup	45.0
Spenard Recreational Facilities	500.0
Anchorage CDC	40.0
Juneau Centennial Committee	100.0
Klawock Fire Truck	50.6
Gambell Freezer	180.0
Thomas Bay Power Authority	50.0
Scow Bay Fire Hall	100.0
McGrath Comprehensive Planning	25.0
Hughes Electrification	47.0
Takotna Electrification	86.0
Nikolai Electrification	25.0
Anchorage Rescue Vehicle.	75.0
Allakaket Electrification	50.0
Delta Junction Community Center	250.0
Hydaburg Fire Truck & Fire Hall	40.0
Tetlin Electrification	50.0
Ketchikan Aquarium Study	10.0
Ester Volunteer Fire Department Grant	40.0
Eagle River Fire Station Completion	200.0

The appropriation for the Eagle River fire station is to be paid as a direct grant to the Municipality of Anchorage.

DEVELOPMENT (Cont)

Alaskaland Wickersham House Furnishings	10.0
The appropriation for the Wickersham House is to be paid as a direct grant to the City of Fairbanks.	
Wind Generator, Newhalen	100.0
Pedro Bay Dump Relocation	75.0
Equipment Transfer, Iliamna/Nodalton	25.0
Togiak Generator	250.0
Dept Commerce & Economic Development	
Chilkat Center for the Arts, Haines	750.0
Dept Community & Regional Affairs	
Cross Cultural Seminar	5.0
	\$9981.1

TRANSPORTATION

Statewide Programs	
Runway Lighting & Nav. Aids	460.0
Southeast Region	
Shoenbar Bypass Survey	500.0
Skagway Carcross Highway Equipment	564.9
Crawler Tractor Hoonah	25.0
Central Region	
Naknek Beach Access Road	60.0
Naknek River Crossing Study	150.0
Hooper Bay Boardwalks	20.0
Hooper Bay Road Improvements	250.0
Upper Kalskag Runway Extension	164.1
Boardwalk Const, Chefornek	40.0
Lois Drive Repairs Grant	200.0
Spenard Road Traffic Controls	75.0
Street Repairs Grant Anchorage	200.0
Traffic Signals, Dimond/Darlene	150.0
Traffic Signals, 4th & "D", Anch.	150.0
DeArmoun Rd-Level Two Knolls	400.0
Paving & Lighting, Girdwood	200.0
Hot-Pavement, Rabbit Creek	150.0
Road Improvements, Anchorage	950.0
Arctic Valley Road Study	50.0
Kenai Peninsula Trans. Plan	155.0 GF (125.0 FF)
English Bay Airstrip Improvements	86.2
Mat-Su Road & Lighting Grants	230.0
Chignik Airport Road	50.0
Perryville Airport Repairs	50.0
Sand Point Airport Rd Completion	100.0
False Pass Airport Repairs	155.0
Southcentral Region	
Valdez Airport Runway & Light	400.0 GF (2500.0 FF)
Interior Region	
North Pole Sidewalks Grant	78.0
Yukon River Ferry Study	90.0
Parking/Walkway Study Fairbanks	100.0
Local Service Roads & Trails, Fbx.	500.0
Delta Junction Road Upgrading	100.0
Western Region	
Shageluk Road Improvements	32.0
Sadie Creek Bridge Kotzebue	100.0
Dust Control, Kotzebue	10.0
Nome-Kotzebue Road Study	50.0
Department of Transportation	
Grant to Fbx. North Star Borough for	
Local Svc. Roads & Trails	50.0
Winter Maintenance of Icy View Loop	
Road in Nome	5.0
Twin Hills Road	250.0
Aleutian Chain Ferry Feasibility Study	100.0
Road Planning & Design for the Goose	
Bay to Pt. MacKenzie Rd.	500.0

7950.2 GF (10572.2 GF & Other)

GENERAL GOVERNMENT

Buildings Maintenance & Operations	
Landscape/Garden Fbx. Buildings	135.0
Communications	
Dillingham Translator Repair	10.0
Takotna Earthstation/Transmit	62.5
Nikolai Earthstation/Transmit	62.5
Cantwell Install TV Translator	50.0
Gakona/Willow Mt/Chisto Translator	75.0
TV Translators, Copper Valley	75.0
Legislative Research	
Fish Quality Marketing Study	75.0
Legislative Council - Native Guide Licensing	30.0
Department of Transportation - Communications	
Hoonah Earthstation	30.0
	<u>605.0</u>

TOTAL ALL CATEGORIES	\$31,379.8
General Fund	28,724.8
Federal/Other	(2,655.0)

SENATE
CAPITAL PROJECTS

DEVELOPMENT

Dept. of Community & Regional Affairs

1. There are a number of requests for funding for municipal public safety equipment:

Girdwood	Fire Truck	\$75,000	
Klawock	Fire Alarm System	6,000	Vetoed FY 79 Budget
Craig	Fire Equipment	12,834	

2. Need intent language on the \$250,000 appropriation in the capital budget for the Delta Junction Community Center:

State funding for this building has been increased to allow for the construction of facilities for the "Delta Seniors" group. This building is meant to serve the needs of the Delta Seniors for a central meeting place, by providing a spot connected with the rest of the community.

3. Relocation of Good News Dump.

Amount Requested \$75,000

4. Fuel conversion project
Grant to Alaska Village Electric Cooperative to fund feasibility study and demonstration project.

Amount Requested \$150,000

5. Fairview Recreational Center - Anchorage
Construct two-story recreational center in Fairview

Amount requested \$500,000

6. Sydney Laurence Auditorium - Anchorage
Renovation of auditorium

Amount requested \$400,000

CAPITAL PROJECTS

DEVELOPMENT

Dept. of Natural Resources

1. Fairground Water & Sewer - Palmer
(\$75,000 vetoed FY 79 Budget)

Amount requested \$100,000

2. Galena agricultural fair.

Amount requested \$5,000

Dept. of Commerce & Economic Development

1. Alaska Power Authority - request for funding for the Seward Hydroelectric Study.

Amount requested \$40,000

2. Move the Alternative Energy Demo (Page 27 budget summary) from development to General Government, Department of Transportation (page 36 of Budget Summary).

Amount requested \$500,000 transfer only - in House budget

3. Port of Anchorage Marketing and Development Study

Amount requested \$250,000

4. Request from St. Lawrence Island for a freezer to preserve walrus meat.

House \$180,000

Need intent language to change from City of Gambell to St. Lawrence Island and to move this item from Community and Regional Affairs to Commerce & Economic Development.

CAPITAL PROJECTS

DEVELOPMENT

Dept. of Community & Regional Affairs - cont'd.

7. Recycling Center - Anchorage
Increase present operation of recycling center
Amount requested \$46,000
8. Tanana fire truck
Amount requested \$25,000
9. Anderson fire hall renovation
Amount requested \$20,000
10. Nikolai - add \$25,000 in Senate for electrification
Amount requested \$25,000
11. Allakaket - add \$25,000 in Senate for electrification
Amount requested \$25,000
12. Cantwell electrification
Amount requested \$75,000
13. Tetliⁿ electrification add \$25,000 in Senate
Amount requested \$25,000
14. Emmonak - community center
Amount requested \$50,000
15. Shageluk community center-
Amount requested \$50,000
16. Tanana well house
Amount requested \$75,000
17. Chalkyitsik electrification
Amount requested \$75,000

CAPITAL PROJECTS

DEVELOPMENT

Dept. of Community & Regional Affairs - cont'd.

18. Healey Lake electrification

Amount requested \$30,000

19. Birch Creek electrification

Amount requested \$75,000

20. Eagle electrification

Amount requested \$75,000

21. The City of Angoon is requesting funding to develop a cultural facility.

Amount requested \$250,000

22. Eagle River Fire Station
project is 3/4 complete. Fire station
is presently housed in 20 year old mobile
home. Alternative would be increasing
mill rate by 11.

Amount requested \$210,000

23. Ester Fire Service District requests funding
to cover the following expenditures:

Rehabilitation of used tanker truck	\$32,950
New attack pumper	\$32,600
Communication equipment	\$ 7,500

Amount requested \$73,050

CAPITAL PROJECTS

DEVELOPMENT

Transportation

1. Appropriation requested for the Pelican Dock piling.
Amount requested \$75,000
2. Appropriation requested for the Juneau-Douglas Borough Boat Harbor.
Amount requested \$500,000
3. City of Bethel - Waste heat feasibility study and construction relating to agriculture and recreational activities.
Amount requested \$160,000
4. Tanana - port feasibility study transportation
Amount requested \$15,000

CAPITAL PROJECTS

TRANSPORTATION

Central Region

1. Oil well road upgrade - (Vetoed FY 79 Budget, p. 83, line 18)

Amount requested \$50,000

2. Request for road from Goose Bay to Point Mackenzie to encourage industrial development in that area.

Amount requested \$1,000,000

3. Funding is requested for repairs to the Eagle River Road North up to Mile 14 (SB 191).

Amount requested \$1,100,000

4. Request funding for the Wisconsin Drive Realignment (44th to Spenard) Top Priority for Dankworth.

Amount requested \$690,000.

5. Request funding for signals on Spenard Road Northern Lights to Benson. Priority 5 of 22.

Amount requested \$130,000

6. Funding is requested for a drainage project in the Blackberry area (88th - Strawberry) in Anchorage.

Amount requested \$638,000

7. Aleutian Island Ferry Study

Amount requested \$100,000

8. Request for funding for a feasibility study of various options for developing a transportation system from Portage to Whittier, including the Bear Valley Road.

Amount requested \$200,000

Intent - The sum of ~~\$250,000~~ ^{\$200,000} is appropriated from the general fund to the Department of Transportation

CAPITAL PROJECTS

TRANSPORTATION

Central Region - cont'd

and Public Facilities for the state contribution to the federal aid highway project for construction of a highway from Portage to Bear Valley Road.

9. Transit Bus Pullouts - Anchorage
Three bus pullouts to be constructed
Amount requested \$60,000
10. Transportation of the Handicapped - Anchorage
Program to comply with the Rehabilitation Act of 1973.
Amount requested \$100,000
11. Roads and projects
Amount requested \$2,000.000
12. Cathodic Protection System - Port of Anchorage
Install cathodic protection system
Amount requested \$1,000.000
13. Dillingham/Aleknagik Road Improvement
Amount requested \$257,000
14. Dillingham/Wood River Road Improvement
Amount requested \$100,000
15. Bethel/Napakiak Road Constr.
Amount requested \$250,000
16. Warehouse Mountain Disposal work - road construction
Amount requested \$300,000

CAPITAL PROJECTS

TRANSPORTATION

Central Region - cont'd

17. Takotna - transportation of BIA grader
from Fairbanks to Takotna
Amount requested \$5,500
18. Takotna - airport upgrade/runway improvements
Amount requested \$50,000
19. Takotna - rerouting of airport road
Amount requested \$30,000

Interior Region

1. City of Central requests funding to resurface 800 ft. of
the airstrip.
Amount requested \$280,000
2. Request for funding for construction of an access
road from the Steese Highway to Birch Creek (1/2 mile)
State Maintenance - \$3,000 yr. - operating funds.
Amount requested \$90,000
3. Fairbanks - road improvement project using chips and
oil.
Amount requested \$142,000
4. Tanana - gravel for roads
Amount requested \$35,000

CAPITAL PROJECTS

TRANSPORTATION

Interior Region - cont'd

5. Fort Yukon - common use maintenance facility

Amount requested \$250,000

Western Region

1. Alakanuk road construction

Amount requested \$600,000

2. Shageluk - road improvements (Senate to add 4.0 as the 32.0 was placed in (H) budget

Amount requested \$4,000

3. Nulato - road improvements

Amount requested \$175,000

4. Bethel is requesting construction of a road between Bethel Heights to the Airport.
City Maintenance

Amount requested \$300,000

5. Bethel is requesting funding for the Bethel Airport Apron strengthening and taxiway widening..

Amount requested \$96,000 General Fund
 \$704,000 Federal Funds

CAPITAL PROJECTS

TRANSPORTATION

SOUTH CENTRAL REGION

Tok Highway Mile 72-83 improvements

Amount requested \$750,000

INTENT: "This project shall be the highest priority of DOT/PF
Region 5 Highway Projects".

CAPITAL PROJECTS

TRANSPORTATION

Dept. of Transportation

1. Mulchay Sports Complex Parking Lot - Anchorage
Pave parking area around Mulcahy Sports Complex

Amount requested \$50,000

2. Mulcahy Sports Complex Study
Feasibility study on constructing dome over sports complex

Amount requested \$25,000

CAPITAL PROJECTS

GENERAL GOVERNMENT

Dept. of Transportation

1. The Alternative Energy Demo is to be moved from page 27 in the budget summary to this category under the new title of Energy & Fire Protection Demo Project.

\ Amount requested \$500,000 transfer only - in House budget.

EDUCATION:

Dept. of Education

1. Seward Skill Center

Industrial Library \$10,000

2. Alaska Broadcasting Commission - Several cities have requested television service or an upgrade of facilities through their representatives:

Talkeetna	\$15,000
Seward (TV Antenna)	40,000
Cooper Landing (vetoed FY 79)	30,000 Mini TV
Sitka	
(Sheldon Jackson College)	16,000 College will supply space and utilities
Anvik & Kaltag - transmitter/cable in (H) budget 25.0	
Galena - radio receiving line & equipment	16,000
Allakaket transmitter, cable	
Minto connection, satellite	
Venetie tariff at cost of	
Chalkyitsik \$18,750 for each	75,000
Mt. Village - translator for TV now combined w/(H) budget with	
Telida	20,000

3. Northwest Arctic REAA:

Boating Safety program	25,000
Swimming Ed. & safety program	50,000
Life Safety	467,900

4. Museum - stabilization/Central Roadhouse

17,000

Dept. of Transportation

1. Skill Center Anchorage	\$1,020,000
2. City/Borough School Districts	
Dillingham Elem/remodel/Hi Const	4,135,000
3. Newhalen remodel supplemental	190,000
4. Aniak White Alice renovation	250,000
5. Lower Kuskokwim School Dist. Health & Safety	911,100
6. Lake & Peninsula REAA - bldg. renovation	116,900
7. Nome School District - repairs	100,000

EDUCATION:

Dept. of Transportation

- | | | |
|-----|---|-----------|
| 8. | Wrangell Public Schools - school facility bldg project | \$250,000 |
| 9. | Iditarod REAA: | |
| | Anvik - oil storage & line, water supply | 280,000 |
| | Shageluk - water & sewage | 280,000 |
| | Grayling - school constr. | 109,343 |
| | McGrath - dist. school admin. bldg. | 150,000 |
| | Nikolai - upgrade, fire, elec. code | 10,000 |
| 10. | Lower Yukon REAA: | |
| | Hooper Bay - Health & life safety | 81,500 |
| | Mt. Village - same as above | 74,700 |
| | Emmonak - same as above | 83,900 |
| | Fortuna Ledge - same as above | 81,600 |
| | Russian Mission - same as above | 49,100 |
| 11. | St. Mary's Public Schools - roof repair | 208,000 |
| 12. | Yukon Flats REAA: | |
| | Chalkyitsik - facilities upgrade, pumps & other equipment | 40,000 |
| | Stevens Village - space expansion and upgrade | 125,000 |
| 13. | Galena City Schools - re-roof elem/secondary school | 65,000 |
| 14. | Kuspuk REAA: | |
| | Crooked Creek - funds not covered under 134/78 | 265,000 |
| | Crooked Creek - powerhouse & generator for new school | 35,000 |
| 15. | Tanacross school - additional 800 sq. ft. for multi-purpose room & kitchen facilities | 144,000 |
| 16. | Yukon-Koyukuk REAA: | |
| | Nulato - upgrade & generator | 80,000 |
| | Ruby - play area upgrade | 10,000 |
| | Kaltag - upgrade of school | 190,000 |

EDUCATION:

Dept. of Transportation

- | | | |
|-----|---|-------------|
| 17. | Lower Yukon REAA - funding short-
fall to cover the following: | \$1,300,000 |
| | Russian Mission | |
| | Pitka's Point | |
| | Sheldon's Point | |
| | Scammon Bay | |
| 18. | Alaska Central Railbelt REAA: | |
| | Anderson - constr. shortfall | 223,661 |
| | Cantwell - constr. shortfall | 177,272 |
| 19. | Bering Straits REAA: | |
| | Unalakleet White Alice renovation | 230,000 |

NATURAL RESOURCE MANAGEMENT:

Dept. of Natural Resources

1. Division of Geological & Geophysical Surveys. City of Kodiak is requesting funds to study the Pillar Mt. landslide and Tsunamis hazard area within the city boundaries. Request \$47,600. This is to be added to House figure of \$431,400
2. Request by NANA Regional Corp. for funding for Phase II of their Reindeer Supplemental Feed Research Project (NANA to match with \$20,000) \$146,000
3. Land Administration
Warehouse Mountain Disposal work-road alignment \$100,000

Dept. of Natural Resources - Division of Parks

1. Request for grant funds for the Community Building and Historical reconstruction - Sutton \$10,000
2. Oberg Field upgrading at Peters Creek
Increase capability of Oberg Field to meet rec. needs of Chugiak/Eagle River area 57,000
3. Nunaka Valley Park Development
Park improvements (ball fields, soccer, picnic) 70,000
4. Feasibility study of lodge and visitor center in Denali state park 105,000
5. Government Hill Center - Anchorage
Convert Old Government Hill Elementary School to recreation center 300,000
6. Handicapped Adaptation of Recreational Facilities Conversion of parks and recreation facilities for use by handicapped. 50,000

NATURAL RESOURCE MANAGEMENT:

Dept. of Natural Resources - Division of Parks, cont.

- | | | |
|-----|--|----------|
| 7. | Mt. View Bike Trail - Anchorage
Bike trail from Mt. View Community to
Downtown Anchorage | \$90,000 |
| 8. | Bike Trail - Anchorage
Bike trail from 68th to Lake Otis | 170,000 |
| 9. | Tanana - St. James Mission rehabil-
itation | 50,000 |
| 10. | Area wide recreational programs
serving the following villages:
Tok, Dot Lake, Mentasta Lake,
Eagle, Northway | 77,200 |

Dept. of Fish & Game

- | | | |
|----|--|---------|
| 1. | Commercial Fisheries
Nushagak River Counter | 117,000 |
| 2. | Commercial Fish - Request for fund-
ing for quality control study - fish
processing (especially salmon) in
Prince William Sound | 40,000 |
| 3. | Request for funds for the develop-
ment of shooting ranges statewide | 15,000 |
| 4. | A request for funding for purchase
of the Potter Marsh Rifle Range in
Rabbit Creek | 75,000 |

Dept. of Environmental Conservation

- | | | |
|----|-----------------------------------|----------|
| 1. | Cordova - Water Feasibility Study | \$40,000 |
| 2. | Wasilla Sewer and Water Study | 20,000 |

NATURAL RESOURCE MANAGEMENT:

Dept. of Environmental Conservation, cont.

- | | |
|---|----------|
| 3. Anderson - solid waste disposal | \$25,000 |
| 4. Huslia - Hot Springs (env. storage unit and life safety antenna) | 5,000 |
| 5. Alaska Center for the Environment (Anchorage) | 46,000 |
| 6. Nulato - solid waste disposal | 20,000 |

ADMINISTRATION OF JUSTICE:

Dept. of Health & Social Services

1. Women's Correctional Facility -
Anchorage

\$1,500,000

PUBLIC PROTECTION:

1. Ambulances

\$300,000

UNIVERSITY OF ALASKA:

- | | |
|--|----------|
| 1. Library Acquisitions - The Northwest
Community College (Nome) requests
books | \$27,500 |
| 2. Land acquisition for Ski Jump as
addition to sport facility
U of A, Anchorage | 25,000 |
| 3. Construction - Prince William Sound
Community College, Valdez | 150,000 |
| 4. Inter-Collegiate Sports Equipment
U of A, Anchorage | 27,000 |

SOCIAL SERVICES:

1. Nome Community Center - drug
prevention program \$30,000
2. Senior Citizens - Juneau
Residential Care Unit \$1,200,000
3. Health Facilities Development
Bethel Halfway House 300,000

HEALTH:

Health & Social Services

1. Dental Access Program - District 7	\$25,000
2. Seldovia Health Clinic	100,000
3. Tok - clinic	15,000
4. Tok - X-ray machine for Tok clinic	25,000
5. Galena - health clinic additions	400,000
6. McGrath - clinic upgrade	8,000
7. Tok - Emergency Medical Service	20,000

STATE -
of ALASKA

MEMORANDUM

[Ron Lind, Director
Div. of Budget & Management

DATE: April 27, 1979

FILE NO:

TELEPHONE NO:

FROM: AVRUM M. GROSS
ATTORNEY GENERALSUBJECT: Matters of question-
able validity or ef-
fect in FY 80 general
appropriation bills

By:

Rodger W. Pegues
Assistant Attorney General

You have asked that we review CSSB 53 and HCS CSSB 53 and report on provisions of questionable validity or effect in both and the manner, if any, in which the objectives of the provisions might be met.

I. CSSB 53

1. Positions. After many of the entries indicating the purpose of an appropriation is a parenthetical indicating a number of positions. Appropriation bills must be confined to appropriations. Alaska Const., art. II, § 13. Fixing numbers of positions is not an appropriation. As a result, these parentheticals are treated as indications of legislative understanding or intent, entitled to great weight, but not having the force of law.

2. Page 4, lines 17-18. A condition on the appropriation for the community schools of the Foundation Program Components would effect a new local matching requirement of 20 percent. An appropriation bill cannot be used to enact or alter substantive law. Depending on the provisions of existing law, it could well be that the Department of Education has no authority to adopt regulations requiring a local match. Accordingly, this so-called condition is probably invalid. A separate, substantive bill would be required to effect this change.

3. Page 5, lines 33-34. It seems likely that establishing a match-grant program cannot be done by an appropriation bill. Accordingly, the condition is probably not valid. Again, a separate bill would be required. However, it may be valid to say "No money may be expended unless the local district matches at least 20 percent of state money to be expended in that district." That's a pure condition and might work.

4. Page 8, lines 38-39. This condition would require a transfer of \$125,000 from the "UNIVERSITY PLANT FUND TO THIS

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APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES." The university has title to all its personal property. Alaska Const., art. VII, § 2. Its property is to be managed and disposed of as provided by law. Id. There is nothing in AS 14.40.280--450 which provides for the university to match appropriations from the general fund with money from one or another of its funds or accounts. It is far from certain that an appropriation bill can be used to achieve that effect. The appropriation probably could be made conditional on a match from the university's own money. Specifying the source, however, gets into managing the university's money directly, and probably goes too far.

5. Page 9, lines 7-8. Same.

6. Page 10, lines 19-20. Same.

7. Page 17, line 36. The word "allocation" should be "appropriation."

8. Page 21, lines 30-31. The use of the appropriations bill for pass-through grants where no grants program has been established by law creates both legal and administrative problems from an absence of standards for determining recipients and amounts. For example, if there are entities similarly situated to Minority Community Resources Facility which are ready, willing, and able to perform the same services, how is one selected and the other not? Does that deny equal protection? Is the legislature by selecting out a single, identified entity to perform a service for a specific amount of money actually contracting for the state for the service and thereby executing the law as well as making it? Does that violate the separation of powers? The Fiscal Procedures Act? Eventually, if the practice is not altered, the courts will decide these questions.

Additionally, as above, the word "allocation" should be "appropriation."

9. Page 23, lines 14-15. Here, a so-called condition is used to make a line-item appropriation to a specific, non-governmental entity. As a condition, it is probably invalid. Because the YKHC is unique, it may be a valid appropriation; however, the legal questions raised immediately above apply here as well.

10. Page 23, line 35. The same problems apply to a statement of intent respecting a contract for \$55,000 with YKHC for strep control.

11. Page 24, lines 31-37. Here, a condition is included which provides that, with certain exceptions, none of the money appropriated for General Relief Medical may be expended for abortions. Aside from the obvious constitutional problems, */ the "condition" essays to compel the department to alter existing GRM reimbursement policies. Because appropriation bills are confined to appropriations under our constitution, art. II, § 13, a condition in an appropriation bill cannot effect substantive norms. Separate legislation is required for that.

12. Page 26, lines 21-23. Designating grant or contractual recipients presents the problems discussed in No. 8, above.

13. Page 26, line 25. Same.

14. Page 37, line 14. It takes the concurrence of two-thirds of the membership of each house and a separate vote to provide for a different effective date. Moreover, there is no appropriation of \$75,000 for the real estate surety fund. This should say, "The amount of \$75,000 to be appropriated from other funds to Occupational Licensing is for the period beginning June 1, 1979, and ending June 30, 1980."

15. Page 39, line 15. This has the effect of making the federal and the state matching monies a two-year appropriation. There is nothing wrong in that.

15.1. Page 49, lines 6-9. It is unlikely that, by an appropriation such as this, the making of a contract for the prescribed service can be made a legal duty. A separate law prescribing the service would probably be required.

16. Page 49, lines 20-21. Provisions of an appropriation bill cannot amend other substantive law. There is a real question whether these provisions are valid. It can be

*/ While the United States Supreme Court has upheld similar restrictions on spending in the face of equal protection challenges, it is unlikely that they would survive the Alaska Supreme Court's intensified scrutiny test.

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argued that, because the other law, AS 37.07.080(e), has no reference to any subject other than appropriations, exceptions to it may be made in an appropriations bill. It would be prudent to make the present items allocations under a single appropriation.

17. Page 49, lines 29-30. Same.

18. Page 53, lines 20-28. This condition directs the governor to propose the inclusion of (1) all state internal audit functions in his office; and (2) all personnel organizations with regulatory functions, e.g., EEO, the labor relations agency, and labor relations and negotiations. It requires that the proposed reorganization and related budgets be presented to the second session of this legislature. Finally, it directs the state internal auditor to do his audits at the governor's direction without duplicating the work of the legislative auditor.

With respect to the Internal Auditor, all that is required, there being no statutory provision for an internal auditor, is a condition: "The amount appropriated to the Office of the Governor for the operations of the Internal Auditor is contingent on the Governor's transferring the Internal Auditor to his office by administrative order."

Because, except for EEO, the personnel functions, AS 39.25, are placed within the Department of Administration by law, the governor could effect the proposed changes in organization only by an executive order under article III, section 23, of the Alaska Constitution. We believe this condition is invalid. We know of no way in which the results sought by this provision could be achieved by an appropriation bill.

19. Page 56, lines 28-31. As substantive law, this is ineffective. As a statement of policy, it is effective. As a practical matter, meeting the requirement is probably not possible unless a new and expensive accounting system is installed.

20. Pages 58-59, line 37, lines 4-5. There is a question whether the legislature can, under the constitution, compel the recipient of state funds to make a public statement that the taxpayers are paying for his service.

21. Page 59, line 25. A statutory requirement that other

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state agencies obtain the approval of DOT/PF prior to seeking repairs and servicing of vehicles from private sources cannot be enacted as part of an appropriation bill. There are apparent inconsistencies with the Fiscal Procedures Act which could be addressed in separate legislation.

II. HCS CSSB 53

22. Positions. Same comment as No. 1, above, relating to CSSB 53.

23. Page 4, lines 17-18. Same comment as No. 2, above, relating to CSSB 53.

24. Page 5, lines 33-34. Same as No. 3, above.

25. Page 9, lines 6-7. Same as No. 4, above.

26. Page 9, lines 11-12. Same as No. 5, above.

27. Page 10, lines 18-19. Same as No. 6, above.

28. Page 18, lines 29-30. It probably is not constitutionally permissible to state an item appropriation in the form of a condition on a larger appropriation in order to protect it from an item veto. The result sought probably cannot be achieved directly by law making.

28.1 Page 18, line 31. This is an allocation, not a condition.

29. Page 18, lines 36-37. Legislative selection of contractors raises not only equal protection questions but also questions as to whether, in an appropriations bill, the legislature can make exceptions to the Fiscal Procedures Act. This particular provision also raises vagueness questions, i.e., what entities are the grantees, and questions as to the care, custody, and use of public funds, i.e., under what standards and guidelines are the funds to be used.

30. Page 23, lines 26-27. Same as No. 9, above.

31. Page 24, line 9. Same as No. 10, above.

32. Page 24, line 17. Each time a particular contractor is selected in this manner, questions of equal protection, separation of powers, special legislation, extraneous matter in appropriation bills, and exceptions from the Fiscal Procedures Act are raised. These riders probably are invalid.

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They do not preclude contracting with the named contractor, but they probably cannot command it.

33. Page 31, line 25. This is essentially the same as No. 28, above. It is almost certainly invalid as a condition.

34. Page 33, line 4. Same.

35. Page 40, line 12. This is the same as No. 15, above (two-year appropriation).

36. Page 41, lines 29-30. Same.

37. Page 41, line 32. Same.

38. Page 47, line 32. This raises the problems associated with selecting specific contractors discussed above, e.g., at No. 32.

39. Page 51, lines 14-15. Same as No. 16, above. Probably valid, but not for certain.

40. Page 51, lines 23-24. Same.

41. Page 51, lines 38-39. If the Thorne Bay-Klawock road is off-system, the money cannot be expended on it under existing law. This seems to be saying that the purpose of the appropriation is to provide winter access to Thorne Bay. The RSA authorization is really an authorization to make a transfer between appropriations.

42. Page 52, lines 32-33. This may raise the selection-of-contractor questions discussed above.

43. Page 55, lines 24-26. It is questionable whether, even in a separate bill, the legislature may invade the executive's budget powers in this way. It is almost certain that it cannot do so in an appropriation bill. An amendment to the Executive Budget Act would be necessary.

44. Page 56, lines 7-9. Since no law requires this result and since this is not an appropriation, it cannot have the force of law. AS 44.19 would have to be amended to achieve this result.

45. Page 56, lines 21-26. This is not an appropriation. If we apprehend what is being attempted, we suggest an alternative:

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(1) Make the purpose, "Funding Adjustments for HWCF Services."

(2) Make the appropriation item zero and delete the material on lines 21-26.

(3) Leave the entry under General Fund as it is.

(4) Enter \$4,000,000 under Other Funds. Beginning on line 21, enter the following:

The \$4,000,000 in this item appropriated from Other Funds is from the Highway Working Capital Fund and has been appropriated to replace appropriations from the General Fund made throughout this bill to the state agencies which have budgeted for state equipment fleet services in FY 80.

46. Page 57, lines 24-25. This disclaimer can have no binding effect on the legislature. It can effectively forewarn risk managers on managing their budget.

47. Page 58, lines 18-30. This is explanatory material and would more properly belong in a committee report. However, it is certainly valid and can be part of a bill even though it does not state any law or make any appropriation.

48. Page 59, lines 23-25. This condition is really just a special lapsing provision.

49. Page 60, lines 35-36. While an appropriation bill cannot impose a legal requirement or mandate for a specific performance, it can express views which are entitled to great weight. There simply is no way to use the appropriation bill to prescribe legal duties of this sort.

50. Page 61, lines 30-31. This cannot bind the legislature; it puts the administrator on notice.

51. Page 62, line 5. This is pretty much the same.

52. Page 72, lines 5-6. An appropriation bill cannot be used to vest authority in private groups to dictate the use of public funds. Unless the groups are representative of the public and responsible to the public, giving them such power would probably be an unconstitutional delegation. The bill can state that the department should consider the views of the groups.

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53. Page 72, lines 11-13. These are allocations, not conditions.

This review of CSSB 53 and HCS CSSB 53 can be utilized in considering various provisions in draft versions of the bill being prepared in free conference. The general rules remain the same.

RWP/pjg

Tape #: FCC 79-1

RECORDER LOG

Date: 4/21/79Beg. #: 004Time: 8:24

End #: _____

Page: (01)General Subject: FCC on the budgetPresent: Sen. HohmanRep. Haugen, Duncan, MeekinsLFD staff: Hogan, Farnen, Grogan, Barker, Schroeder, Scott, LucasB. + M staff: Ron Lind, Chuck Taylor, Frank Spargo, Murray,
Snyder, Dave Bush, Tom Barnes

Log #	Description
004	Call to Order 8:24 <u>TRANSPORTATION</u>
005	GH moved Meekins Chairman. No obj
0017	Rm # similar in Trans. Only 3 diff Tape Recorder not working properly - (6 minutes) Explanation of diff. in H/S fig + RFIS,
020	CIP Positions - Taylor exp. estab 2 asst. Com positions. Reclass GF + CIP Position. Pos ⁿ deletion P 21 + new Pos add P. 115. Also deletion of GG # category.

General Subject: FCC TRANS.

Log #	Description
064	Intent items briefly discussed.
085	% funding House 85% / Sen 100%.
088	EH Intent enlarg ferry term x Yes
092	R. Lind = Admin Suc. vacancy assessment made brings up to 7 1/2%, have a choice (1) turnover to Union hiring (2) make reductions in Valdez office
116	Valdez of comments Prog. Receipt.
120	Marine Trans. Vessel Overhaul = Reductions made in S.E. are critical Error in central budget - deleted Post 2 X
138	Anc Int Awp. didn't delete funds
144	West Ant M+O = having major problems with last year's approp. based on hist adjustments will have to be made in prog.

General Subject:

TRANS.

Log #	Description
160	Hold off Page by Page motions
167	~~DEVELOPMENT~~ (At Ease 8:45-9:05)
	FCC 79-2 <u>Tape Change</u>
001	GH: dis. in TRANS: Whittier Shuttle Sitka MH NS Haul Rd Moved to accept figures except Whittier + NS Haul Rd. No obj
25	GH moved H intent: Thorne Bay 85% short funding No obj
028	^{House} GH: Intent Ferry Service - Sitka Rodman Bay Road? GH explained P. 32 Kake Terminal Intent explained

General Subject: TRANS.

Log #	Description
080	GH: moved to approve those 2 intent items. No obj.
087	Rm delay action on Bud. Am. til in G.G.
100	Auditor Legis Intent = GH moved for adoption = in mt Admin. No obj. P. 71: → Interior Region
109	GH: moved re: Central Hiway maintenance to include \$20.0 for 2 temp. maintenance pers. @ mi. 127. Steese Hiway = 3 months ea. w/d motion for backup to be pres. Disc. GH read back-up info. Action will be taken later.
163	BS: Title 19.10.170 will offer motion for intent to require Dept. to comply with Law. Rm: consider placing in G.G. too.

General Subject: Dev.

Log # Description

175 DEVELOPMENT

Rm large # differences:

Rev. Sharing ?
Shared taxes } signif.
Energy Planing } changed

196 Rm's P/P diff. Hold open sig diff items:

204 P. 3 = Asian Office Rm moved Senate,
no obj.

213 HUD = same no obj.

215 Econ Ent. BS: wants E.E. ^{spec proj.} moved to
of Gov. Explained. Direct them
to concentrate on short term
econ efforts in Econ. Dev.;
will add 198.0 to budget if
requiring spec proj. from Gov.

HOLD OPEN

General Subject: Deu.

Log #	Description
271	Surplus Property - Other Funds Explained. Sen. reduced P.S. - deleted 4 vacant positions. Rm: moved Senate figure. No obj.
308	Pen. Res. Corp (P.11) Disc. on funding. Dif. is \$3.8 between H/S. Rm revised figure not fully up to speed in new fy. Rm moved Sen. no obj.
	P 15 a Pen Rm
	P 17 moved figures
	19 ✓ ✓
	21 ✓ ✓
	23 ✓ ✓
	25 ✓ ✓
335	P. 27 Rm moved. S. figure.
349	P. 29 (EE-Gen. OP) GH present hand out. GH moved to Hold open.

General Subject: DEU.

Log #	Description
360	P. 33 (Loan Fund Adm.)
360	EDA Planning (P. 31) briefly dis. H. funded ~~U.S.A.~~ - hold open diff. area
	P. 83 (Loan Fund Adm.)
386	RM: Senate funded 3/4 year. RL: Sen. intent to fund through 4/1 @ or expect them to operate entire year? BS: funded only 4/1 4/1 w/ letter intent. Intend to fund if they comply. Disc. Senate intent. OPEN
440	P. 35 (vet. loan) OPEN - legis. pending
447	P. 37 (Tourism) Disc. on diff. figures. BS: suggest funding Sen. level w/ letter intent - HOLD OPEN
501	P. 41 (E.P.A.) BS: Sen. & out - shouldn't be separate dept. - Could be accom in E.E. budget. RL: Agency response presented - not sure they understand proposed shifts RM requested add'l response. OPEN

General Subject: DEU.

Log #	Description
543	P. 43 (St. En. C. Prog) same #, accepted
	P 45 H/S Same
550	P 47 (APA) d.f. disc. EH = added work to org. w/energy studies in Cap. Budget. OPEN
551	P. 53 (St. Fairs) bill Pending Rm moved Sen.
600	P. 47 (APA) MB explained contractual figure. Disc. on Sositna - funding could be addressed in bill. Rm moved Sen (-) 143.2 from contractual. 151.2 is figure (less Power Cr. + Sositna funding) Disc. motion carries
623	P 55 (Plant Materials Center) Disc. EH moved House no obj

General Subject: Dew.

Log #	Description
714	P. 57 (Ad+Sup) RM moved H except Sen in PS. No obj.
724	P. 59 RM moved House. PL Bill in legis = if passed will need staff & there is a plan on bill, will address in bill. No obj.
734	P. 61 RM moved figures. No obj. H. intent = not accepted
775	P. 65 PL: have a 8.0 am. Vol. 7. Fed. Funds RM moved Senate + 8.0. T 428.7
796	P. 67 RM moved H. exc. Sen PS. no obj.
802	P. 69 RM moved Sen. No obj. P. 71 RM moved figure

General Subject: Dev.

Log #	Description
807	P. 73 RM moved Senate
817	P. 75 RM moved Senate
826	F. 81 GH moved HOLD OPEN Disc.
840	P. 83 GH ✓ ✓ ✓ No obj.
846	P. 87 RM ✓ ✓ ✓
858	P. 89 RM moved Senate. No obj.
867	P. 91 RM moved figure. RL Dept. revised figure will receive \$1.2 m. SD moved OPEN
879	P. 95 RM moved House. Carries
886	p. 97 PS disc. B+m 1.6% Assessed vacancy. RM moved Sen Per. Suc. & H. rest GH obj. Removed. Motion Carries.
	P. 101 RM moved fig.

General Subject: Dev.

Log #	Description
936	P. 103 RM moved Senate #
	P. 107 RM moved figures no obj.
975	P. 109 = MB there are B.A.'s for Debt Suc.
	BA #47 Part Facil to 2,047.3 (reduced)
	RM motion for 350.0 net increase
	for entire budget?
	Disc. on BA #47.
	GH ~~requ~~ moved Hold OPEN
	RL will provide add in to
1038	All Debt Suc. Held OPEN
1044	MB = BA #50 for C&ED to receive
	65.0 in Com Fish & Ag.
	Bank. They are requesting a
	separate line item approp.;
	could go to Ec. Ent.
	Disc. on BA
	GH lapse 65.0 in E 79 &
	reappropriate this yr? JH could
	put language in budget stating
	that
	RM moved to accept B.A. & ^{language}
	add to P. 29. No obj.

General Subject: Dev. / Ed.

Log #	Description
	EDUCATION
1166	Rm requested overview of budget
1196	<u>Dev.</u> = 64 moved to support opening Copenhagen office \$200.0 to Add w/ Asian office, no obj.
1240	BS moved to fit back to C+ED no obj.
1268	EDUCATION D. Scott presented overview. Approx. 30 Page dif. between budgets. Only 12 are significant. <u>Signif dif</u> = (P. 7) Admin Arts Council - Explained.
1348	P. 9 (Arts Council Grants) dif. explained Sen. Talent note commented on
1384	P. 13 dif is 377.0 (Pupil Trans.)
1390	P. 23 Fine Arts Camp = not funded by Senate
1416	P. 31 (bilingual fund) Rm explained why H. ϕ .
1447	P. 33 (Reg Res Cent) dif explained
1457	P. 43 (not in book = BA # 37 would be difference.) BA. Explained

General Subject:

Log #	Description
1526	P. 65 (Corres. Study) diff. is allowance.
1552	P. 69 (Commun. Sch.) H. took Gov., S. incr. budget + set matching require.
1579	P. 75 (Museums) Sen. add 17.0 Grant
1596	P. 83 Sen. allowed add'l position. #2 SF (Health Science Library) Disc
1622	P. 120 (Scholarship Loan) B.A. #54

TAPE CHANGE FCC 79-3

001	P. 89 (PBC) Pres. Hand out
004	P. 120 BA disc. SB 130 is in House at this time - relates to B.A. Further Exp. of B.A., BA can be covered in SB 130 f/n
29	P. 125 (WICHE) diff. in level of funding
40	P. 165 - Grant for Gateway Opr in
44	Recess 10:50 House

Tape #: FCC 79-3

RECORDER LOG

Date: 4/21/79

Beg. #: 46

Time: 1:10 p.m.

End #: 650

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General Subject: EDUCATION

Present: Senators Sumner, Sackett, Hohman, Stimson & Mulcahy, Representatives
Haugen, Duncan, Meekins, Montgomery, Ron Lind, Frank Spargo, Dave Bush, Murray
Snyder, Chuck Taylor, Dave Scott, Bob Schroeder and Jay Hogan

Log #	Description
0046	Call to order
	P. 3 Intent. Meekins moved House figure and intent. No objection
0060	P. 7 Meekins explained difference. Meekins made a motion to take personal services figure from Senate; take other House figures. No objection. Motion includes intent.
0080	P. 9 - Grants - hold open
0088	Duncan - reason for leaving open
0091	P. 11 - Meekins moved 16,426.6. Ron Lind regarding figures from Dept. Ron Lind maintained that the correct figure should be 17,187.4. The motion was to take the legislative figure and include intent.
0111	P. 13 - Hohman moved the Senate figure. No objection.
016	Dave Scott explained Intent.
0133	Ron Lind: statement from commissioner regarding intent.
0144	377.0 added to offset school bus cost.
0148	Motion for Senate figure, Senate intent, and current intent.

General Subject: EDUCATION

Log #	Description
0153	P. 17 - Meekins moved 24081.0. No objection.
0155	P. 19 - Meekins moved 2700.0. No objection.
0156	P. 23 - Meekins moved House figure of 60.0 as follows: Sitka 25.0 Fairbanks 25.0 and Kingsley 10.0
0172	P. 25 - Meekins moved 2003.2. No objection P. 27 - 8790.2 moved by Meekins. No objection. P. 29 - Meekins moved 286.0. No objection.
0175	P. 31 - left open
0184	P. 33 - explain intent. Meekins moved House figure and intent. Sackett objected. Sackett removed his objection. P. 35 - Meekins moved figure of 11,488.5. No objection P. 37 - Meekins moved 3900.0. No objection
0207	P. 39 - Meekins moved 1900.0. No objection
0212	P. 41 - Ron Lind regarding original estimates
0222	Dave Scott regarding excess funds
0227	Meekins moved figures p. 41. Hohman objected. Held open. Hohman also requested that page 39 be held open - regarding reduction of funds
0248	P. 43 - BA #37 - Sackett moved passage of the Budget Amendment. Meekins objected - wanted explanation.
0263	Ron Lind went over BA #37
0273	222.0 increase in general funds
0283	Same figures - funding source changes: 222.0 general fund; 28.0 federal; 370.0 other

General Subject: EDUCATION

Log #	Description
0292	p. 47 - Meekins moved 753.1 with intent. No objection.
0306	p. 49 - Meekins moved House figure of 387.8. No objection.
0310	p. 51 - Meekins moved 740.2 with intent
0314	p. 57 - Meekins moved 168,031.1. Dave Scott explained the difference in intent
0326	Ron Lind: probably another Intent problem - law has something to say about it.
0333	p. 59 - Meekins moved 22,032.1. No objection.
0340	Hohman: Legilsative audit intent question. Intent was for FY 79 - not FY 80.
0351	Meekins moved 14,977.4. No objection. P. 61
	p. 65 - Dave Scott explained differences. Meekins: If we take Senate figure, do we increase foundation program? Answer: Dave Scott.
	Meekins moved House figure and intent. Sackett objected. Held open.
0394	P. 67 - Meekins moved 3437.2. No objection.
0396	P. 69 - Hohman regarding Senate position; Meekins on House position
0415	Dave Scott to Meekins on Senate position. Meekins moved House figure. Sackett objected. Held open.
0436	p. 71 - Meekins moved 5808.2. No objection.
0440	p. 75 - 17.0 difference - for Circle Mining Museum. Meekins moved Senate figure.
0450	Hohman: increase to Bethel Museum 3.5. New figure with intent: 607.2
0455	p. 79 - Meekins moved figure. Sackett objected. Sackett moved another 125,0 for Institute of Alaska Native Arts. Hold open.
	p. 81 - Meekins moved Senate figure

General Subject: EDUCATION

Log #	Description
0480	p. 83 - Meekins moved Senate figure. No objection.
	p. 85 - Meekins moved 9.0. No objection.
0498	p. 89 - Public Broadcasting Commission - Meekins moved House figure.
	Hohman objected. Hold open.
0510	p. 93 - Meekins moved House figure. No objection.
	p. 95 - Meekins moved 626.9. No objection.
0518	p. 97 - Meekins moved the House figure. No objection.
	p. 99 - Meekins moved 883.0. No objection.
	p. 103 - Meekins moved 77.0. No objection.
0528	p. 107 - Meekins moved House figure 666.4. No objection.
	p. 109 - Meekins moved 675.9. No objection.
0535	p. 111 - Meekins moved House figure. No objection.
0552	p. 115 - Hohman questions regarding Lower Yukon School District.
	Explanation regarding funding. Could Legislative computer tie into
	this? Yes. Capacity to handle Legislative offices? Yes, but don't
	know about storage space.
0600	Hohman - basic functions. Discussion regarding pilot tests. Nature
	of material - Alaska History, 9th Grade English
0625	Hohman - request regarding duplication and how material is presented
	to students.
0640	Meekins moved figures 1874.0. No intent. No objection.
0650	Ron Lind: House & Senate have different funding sources
0670	Dr. Brandel - local match
0670	Dave Scott - FY 79 budget said there would be local match

General Subject: EDUCATION

Log #	Description
0701	Hohman - funding source - does it imply local match? Yes.
0730	p. 117 - Meekins moved 337.6 with intent. No objection
0740	p. 121 - Meekins moved 7500.0. No objection.
0748	p. 125 WICHE - grants - House allowed one new one in each school. Senate allowed half of the applications. Meekins: I feel we should begin easing off on program.
0786	Hohman - Wonder if we should reorient ourselves on our graduate students?
0798	Meekins: might take normal action this year and different next year.
0805	Save Scott: University of Washington is now taking students only through the WAMI program - a four year program - 80.0 per student for those four years.
0819	Meekins: Can switch it to a grant program. Hold open. Request information from analyst. Sue Green, Kerry Romesburg & Senator Hackney are on the commission for WICHE.
0842	p. 127 - Meekins moved 240.8. No objection.
0845	p. 131 = Haugen moved the House figure. No objection. p. 133 - Meekins moved the House figure. No objection. p. 139 - Meekins moved 1173.1. No objection. p. 141 - Meekins moved 91.4. No objection p. 143 - Meekins moved 109.9. No objection. p. 147 - Meekins moved 212.0. No objection. p. 149 - Meekins moved 560.5. No objection
0870	p. 153 - Held open
0875	p. 157 - Meekins moved 2088.3 with intent. No objection.

General Subject: EDUCATION

Log #	Description
	p. 159 - Meekins moved 2127.8. No objection
	P. 161 - Meekins moved 551.2. No objection.
	p. 163 - Meekins moved 376.9. No objection.
0885	p. 165 - Sackett moved the House figure. No objection.
0897	p. 167 - Meekins moved 742.1. No objection
	p. 169 - Meekins moved 58.1. No objection
	p. 171 - Meekins moved 555.0. No objection.
	p. 173 - Meekins moved 16,426.6. Senator Sumner said he thought it was decided to hold this page open. Held open.
0934	p. 23 - Duncan: Think we should add intent: 25.0 to Sitka, 25.0 to Fairbanks, 10.0 to Kingsley. Accepted without objection.
0979	Meekins: will go through overview for Public Protection
1006	Schroeder: p. 7 - one position allowed by House but not by Senate
1027	OSHA budget funded 75% by House. Need about 580.0 to get to Senate
1044	P. 30 - positions allowed by Senate but not by House
1050	p. 67 - 3 positions allowed by Senate but not by House
1066	p 81 - Senate deleted 5 positions
1067	p. 99 - difference in contractual and 2 positions allowed by Senate, 1 position allowed by House.
1075	p. 101 - differences in commodities
	p. 113 - Senate deleted one position - vacant since May 1978
1087	p. 121 - Senate added 160.0 for rural alcohol coordinator. House deleted existing 159.0. Explanation by Schroeder what alcohol coordinator does.

General Subject: PUBLIC PROTECTION

Log #	Description
1112	p. 127 - 135 - RCA computer line rates. Senate increased, House decrease
1134	Ron Lind: Senate figure adequate to take care of fixed costs
1162	p. 3 - Meekins moved Senate figure in personal services and House figures in remainder of line items. No objection.
1175	p. 5 - Meekins moved Senate figure in personal services, House figures in remainder of line items. No objection.
1200	p. 7 - Meekins moved House figure. Sackett objected. Position filed by RPX. Sackett removed objection
1240	p. 9 - OSHA - Hohman - did not want feds to take over program. Wanted to clean up act. Meekins moved to accept 3/4 funding. Haugen objected, removed objection.
1290	Meekins: lot of complaints that they are not doing their job. Sackett objected to 3/4 funding. Discussion of OSHA in general.
1315	Haugen: feds will take over program if we disallow 2 hygenists positions Don't want feds to take over program.
1350	Sumner: requested comparison
1370	Meekins: Legislative Audit & Legislative Finance will do audits.
1375	Haugen: people concerned that state program state program has been of more use to them than federal program.
1400	Sackett removed his objection.
1410	Sumner: that way it's mandatory that federals will take over if we don't fund it.
1418	Haugen: One of critical areas they are concerned about - hygenists
1455	Hohman: p 15 - 2 hygenists would be 114.0. Budgets only 39.0 apart.
1480	Schroeder explained differences

General Subject: PUBLIC PROTECTION

Log #	Description
1495	Meekins: you should compare at 57 with 125
1505	Schroeder: budget about 213.9 after factoring out V/T, contractual services and travel. 3/4 funding.
1526	Haugen- same thing happened a few years ago. With federal funds they could either buy all or nothing.
1540	Meekins - we short funded DOT and they still got their federal funds. Computer can't do it on an individual basis
1560	Meekins moved the House figure and intent on 3/4 funding. Motion carried.
1570	p. 25 - Meekins moved House figure. Hohman objected, removed objection.
1585	p. 27 - Meekins moved Senate figure. No objection.
1596	p. 31 - 2 positions added by House. Ron Lind: should really seriously look at funding requested level. Still 100.0 under what they should have
1639	Meekins moved Governor's figure. Objection. Held open. p. 31 - Open p. 33 - Meekins moved Senate personal services and remainder of House line items. No objection.
0010	Hohman requested to give Schroeder floor. Schroeder: they do not realize program receipts that are in their budget. 297.9 when it got through Governor's office. They cannot give back this amount. Cannot make program receipts/general fund ratio.
0026	Ron Lind: They should have to go and ask for another fee increase if this budget passes.
0036	Duncan: Take 66.8 out of program receipts - put in general fund on House budget

General Subject: PUBLIC PROTECTION

Log #	Description
0050	Duncan: total would be 544.7. No objection.
0059	p. 39 - Meekins moved Senate figure for personal services. Sackett objected, removed objection. Personal services would be Senate figure. Remainder of items would be House figures.
0068	Ron Lind: Department of Commerce has good responses as to filled positions versus vacant positions
0083	Meekins: motion carried.
0087	p. 43 - Meekins moved House figures. No objection
0090	p. 45 - Meekins moved House figures. Amended motion as follows: House figure in personal services; Senate figure in travel; House figure in contractual; House figure in commodities; Senate figure in equipment - lowest figure in each line item except personal services. Sackett objected out of principle.
0113	p. 57 - Schroeder: House lumped three components into one.
0126	Meekins: moved House figure - see page 63. all insurance so put it into one division.
0133	Meekins to Ron Lind" question concerning vacancy in insurance - 17 out of 18 positions filled. Meekins amended his motion for page 63 - moved Senate figure of 550.9 in personal services and remainder of line items were House figures.
0154	Adjourn 4:00 p.m.

Tape #: Feb 79 #415RECORDER LOGDate: 4/22/79Beg. #: 4(0156)Time: 8:10 amEnd #: 5(1199)Page: 1General Subject: Free Conference Committee on the BudgetPresent: Senators: Hohman, Jockitt, SumnerRep. Meekins, Haugen (Duncan arrived shortly
after meeting convened)Staff: Schroeder, Hogan, Alison FarnonBudget + Mgmt: Ron Lind, Jeff MorrisonOthers: Kerttula, Muleahy, Peska, MontgomeryPublic Protection p. 67

Log #	Description
56	Concern 8:10 am Occupational Licensing subprogram. B.A. #31 Problems w/ B.A.
0165	Lind Clarification actually 3 B.A. #51 75,000 Real Estate Surety Fund also applies
0180	travel is mainly for Boards and Commissions. in the past have not had enough funding to perform function
0188	Meekins suggestion that Sunset Regulations and occupational licensing be continued to be studied by H. Commerce
0205	Meekins what is vacancy assessed by House take Gov. personal services w/6% vacancy take Senate travel figure add \$10 thousand to H. contractual 11.4 Commodities
0223	Equipment Hohman objection

General Subject:

Log #	Description
	Hohman Mr Hostak convinced S. Finance that 3 new positions are needed.
	<u>Move (Hohman) to hold open pending Stinson</u> <u>backup.</u>
0243	Meekins suggestion that 3 positions be placed in F.N. to legislation coming from H. Commerce
	p 69 Adm + Support - Meekins move S. figures
0259	Public Utilities Commission
	Personal services Senate
	Travel House
	Contractual + \$105 ^{thousand} 900. addition B.A. #55
0295	New total Schroeder \$1478.7
	p 73 ATC
	Senate personal services
	House figures for remainder of line items
	New total - 1305.0
	Alaska Pipeline Com
	Meekins move Senate figures
	Civil Air Patrol
	Meekins move Senate figures
0327	p 81 Civil Defense Planning
	Meekins move H. figures
036	Meekins location for people to be cut
	Find all located in Anchorage

General Subject:

Log #	Description
0344	House approach is that a lot of these people don't do a lot while awaiting a disaster Schroeder - Sen Bennett left Radiological Program - Meekins move figures p. 85 Meekins move the figures p. 87 " " " " p. 89 " " " " p. 91 " " " " p. 95 Meekins move H. figures 0367 Haberman object Meekins differences are 70 reductions - no crises caused by changes 0388 Summer \$50 thousand difference unclear 0392 Schroeder explanation Summer move to adjust S. contractual \$250 thousand 0409 Sackett statement re: personal services figure. Meekins S. personal Ser. \$250 ^{thousand} contractual H. remainder H. travel 11.6 Commodities 17.4 Lands & Buildings 958.0 new total - Schroeder

General Subject:

Log #	Description
0431	p 97 Armories Meekins move H. figures
0440	Lind basically they are going to end up w/ less maintenance to the armories statewide Summer that does not seem like the way to go. Meekins accept figure ^{thousand} \$365 contractual? Yes House figures for remainder - total \$ 880.4
0479	Meekins what is misc. p 99 Fed. Armories Meekins move S. figures
	p101 Meekins move S. figure - change full time to 11.0 (typo. error)
	p103 Meekins move S. figures
0502	p105 " " " "
0504	p107 " " " "
	p111 " " H. figures
	p113 " " S. figures
0513	p115 " " H. figures w/ Senate travel. New total - 144.3
	p117 Fire Safety - Meekins moved S. p.s. S travel House remainder total 764.0
0531	p121 Meekins move S - p.s. commodities 5.0 S travel 30.7 Grants & Claims 1667.2 S & H contractual

General Subject:

Log #	Description
0547	Move to accept funding for rural alcohol coordinators new total 1940.5 Sackett amend by 40.0 for alcoholism program for Tok Hohman move intent - Kotzebue, Nome, Bethel + Dillingham coordinators 1980.5 new total p 127 DP chargeback question
0583	Schroeder explanation of chargeback arrangement Meekins move 802.7 Meekins next component adjusted figure contractual
0610	Meekins move to delete motor vehicle licensing uniforms. (Blue Blazers)) open
open	p. 127 same motion and intent 802.7 - uniforms p. 129 " " " "
0645	Meekins above pages data processing to remain at foot of Gov.'s budget.
0669	Break - return - Justice p 127 3 figure - DP charge back + p 129 figures for commodities - in form 801.8
0700	Haugen question re: troopers driver license services taken over by local police Schroeder to investigate problem in Wrangell

General Subject:

Log #	Description
	p.130 Meekins S. Figures - DP chargeback and uniform costs, also move legislative intent
0731	p.131 above motions by Meekins also apply. Total 4117.7 Schroeder
0756	Haugen again to question before stated - some arrangement should be made in contractual Meekins moved
	p.133 S. Personal Services House travel House contractual House commodities (uniforms already deducted) House funds & S/dgr. Total 6661.0
0806	Meekins move debt service figures - are those part of the Amendment? Schroeder to check. Debt Service - Open
0825	Meekins recap above pages for Sackett
0834	Justice ——— p.5 House approved 75%, what is shown is 100%. Meekins move H. figures
0840	p.7 Meekins move S. figures w/amend. 34.0 for Katschue for Pub. Defender 5.0 in travel the remainder in contractual 29.0
0886	Intent that money is to be used in Katschue

General Subject:

Log #	Description
0889	Hobman questions re: Kodak and Dome caseloads p. 9 Meekins move H. figures w/ S. personal services - new total - 1220.2
0915	Schroeder explanation of H. + S. figures p. 11 Meekins move S. personal serv. H. for remaining items total: 592.7
0952	p. 13 Meekins moved S. figures
0968	p. 17 Meekins move H. figures
0977	p. 19 Meekins problem here on question 128.5 in regarding fed. receipts. Commission says it needs 104.5 to comply w/ fed. requirements.
1012	We would have to add 104.5 to maintain effort. to be eligible for fed funds
1027	Ron Lind statement that above is true.
1043	Haugen move the Senate figure
1053	Lind fed programs are set up so state cannot take fed money + not expand program. would need to add gen fund to House figures.
1071	Summer when this contract signed.
1077	Lind every year you have to sign a new contract.
1087	Duncan questions re: funding of 5 new positions
1096	Meekins reading of contract provisions.
1100	Duncan lets hold this one open
1121	Meekins p. 21 H. figures

General Subject:

Log #	Description
	p 25 (figures the same)
	p 27 (figures the same)
1135	p 29 Meekins move 5. Schroeder statements re: above components
1145	Response from B & M re grant distribution p. 25 Meekins move intent on p. 24 change intent numbers if needed. Meekins intent to move for 3/4 funding with some exceptions
1205	p 33 Schroeder statement re: FY 79 shortages in personal services and travel, due to vacancy assessment w/ no turnover. Expecting 30.0 in underfunding in Gov. Budget.
1250	Lind response that budget deals w/ all judicial districts.
1264	Schroeder no continuity in % of vacancy assessment w/ no ability to transfer.
1279	Duncan suggest increase here and reduction somewhere else
1290	Schroeder recommended adding the 30.0 Meekins p. 33 move
	380 personal services
	24.1 travel
	21.3 equipment
	3.2 commodities
	54.6 lands & bldgs. 486.2 total

General Subject:

Log #	Description
1320	p. 35 Synopsis of problem in Nome + Kotzebue w/ Public Defender — need to increase capability of pub. defender and D.A.'s office move 5 figures.
1362	p. 37 Mockins move H. figures.
1379	Lind statement re: info. from Dept. of Law. Gen. Fund. Difference between H. S. + Gov. 9315.0 needed total in Dept. of Law.
1435	Break —
	Back to order —
1442	question re: change in Dept of Law and real need for funding of TAPS case and whether funding will lapse.
1468	Mockins will changes be made in 1st + 2nd judicial as well as 3rd?
1484	Lind funding in 1st + 2nd appears adequate Sackett move the Senate figure
1511	Schroeder Gov B.A. # 11 reduction of ASHA payments under lands + buildings. net effect is zero — matter of reallocating Sackett move H. personal services 5 figures for remainder Net decrease 6.7 New total 2332.7

General Subject:

Log #	Description
1577	p 39 Meekins move 5. figures
1588	p 41 Schroeder (HB 262 - is in error should be in gen gov.) 126.2 crim. code & r 41.6 for attorney total 126.2 added Hold Open
FCC-79 #5	p 47 Meekins H. for inc personal services H travel Amended motion (5) X contractual 55.0 Grants & Claims (5) Gov. commodities New total H equipment 1092.6
0034	Schroeder statement re: Gov. B.A. #17
0054	p 49 Meekins move H. figure which contains B.A H per. scr H travel 3 contractual 5 commodities 8 equipment 10.0 Grants & claims 995.2 new total p 51 Meekins moved H Per. scr. new total 118 '7.9 H travel 5. contractual 5. commodities 3. funds & bldgs

General Subject:

Log #	Description
0088	p.53 H. pers. ser (Meekins) N. travel S. Contractual remaining items X equip. 204.3 new total p.55 Meekins motion H personal services H travel S remainder of items 730.5 new total p.57 H. pers (Meekins) H travel S. Contractual S commodities X equipment S grants & claims Total 1590.9 (Schroeder) p.59 Meekins move H pers. services H travel H Contractual S commodities Total 1985.6

General Subject:

Log #	Description
	p 61
	H pers. serv.
	H travel
	S contractual
	S Commodities
	S equipment
	<u>S grants</u>
	949.0 total
0141	p 63 H pers. serv. Perkins memo
	H travel
	S contractual
	S commodities
	S Equipment
	<u>S grants</u>
	684.0 total
0146	p 65 Nehman memo Senate figures w/ intent
0153	p 67 Meekins memo Senate figures.
	p 69 Meekins memo Senate figure
0164	p 73 " " " "
0169	p 75 Meekins question re: alternative care
0170	Schroeder memo, this is full cost-of-care.
0171	Lind these are ct. ordered placement
0172	Meekins to have bill which will change the full cost of care statute added on Sen Sumner's SB 11.

General Subject:

Log #	Description
0197	Agency response to H. reductions. Agency could live w/ Senate figures. No choice juveniles have to be placed. Duncan move H. figure
0208	Hickman back to p.73 move 3,100.2 for cost of providing care for 26 juveniles in this institution current cost of care is \$104 per day.
0227	Meekins need for time to discuss - hold p.73 open
0236	p.77
0238	Lind this is cheapest way to care for these individuals Meekins move S. figures. p.77
0248	p.79 Meekins new positions (prob. officers)
0253	Lind probation (alternative care) hope to reduce institutional care of juveniles 2 million dollar reduction over the year
0268	Sumner agree w/ goal - where does cost savings occur.
0279	Meekins statute change would provide that state does not pay for empty beds. May have to close one institution.
0303	Sockett question re: position nos. relating to juveniles
0309	Lind no positions currently seeking alternatives to juvenile placement. Did have a grant several years ago.

General Subject:

Log #	Description
0323	Sockett do not want juvenile positions used to deal w/ criminals.
0332	Sumner suggest that the component be short funded.
0353	Sockett statement re: prob officer 2 + 3
0357	Lind clarification.
0368	Meekins statement re: fact that in past correction officers were not used for purpose intended.
0377	Lind suggestion that prob. officers. be funded in separate component which cannot be transferred
0391	Sumner also should have intent showing cost savings Meekins move to create new BRU entitled
0405	Simply "Alternatives"
	Hobman move to leave this one open
	1st 2nd 3rd + 4th
p 91	5 personal services (Meekins)
	4 travel
	4 contractual
	4 commodities
	4 equipment
	1068.2 new total
0430	Duncan question re: position
0442	Meekins contractual represents rent.
p. 93	meekins
0463	5 personal ser. 4 commodities
	6 travel 0 Equipment
	4 contractual 8.3 misc
	154.9 total

General Subject:

Log #	Description
0469	p 97 S personal sec. H travel H contractual H Comm figure lands & Bldg total 110.7
0480	p 99 Meekins - agency attempted to convert overtime to new positions. Senate said no and applied reduction to already reduced funding.
0490	Lind Agency tried to set up position to allocate trooper overtime - more efficient to have these positions than trooper overtime.
0515	Summer problem w/ getting people on board and still reverting to overtime.
0525	Lind House allowed positions but lack vacancy.
0532	Sackett I am not going to vote for new positions
0541	Schroeder transferred some positions out of this component
0549	Meekins take Gov.'s figure and 6% vacancy w/ no new positions (last year 1081.6)
0579	Motions in other line items (p. 99) travel S.
0593	Sackett reading of Senate action.