

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2762

M&EM, Petroleum Mgmt, pg 53: Chairman Meekins moved the Governors figure \$789.9. There being no objection, it was so ordered.

M&EM, Minerals Mgmt, pg 55: Chairman Meekins moved Senate figure \$52.5. There being no objection, it was so ordered.

M&EM, Administration, pg 57: Chairman Meekins moved House figure \$393.7 with House INTENT. Senator Sumner stated he wanted the same INTENT that was included in the Office of the Commissioner, pg 33, re: Beaufort Sea lease sale. There being no objection, it was so ordered. INTENT

Geological & Geophysical Programs, pg 61: Chairman Meekins moved new Personal Services \$704.7, Senate travel and House in contractual and commodities; new Total Expenditure \$1,063.9. There being no objection, it was so ordered.

G&GP, Publications, pg 63: Chairman Meekins moved the House figure \$110.1. There being no objection, it was so ordered.

G&GP, Mineral Laboratory, pg 65: Chairman Meekins moved the House figure. Senator Sackett requested this be held OPEN, pending information from Mr. Lind. There being no objection, it was so ordered. OPEN

G&GP, Regulations & Information, pg 67: Chairman Meekins moved Senate contractual figure and House in other line items; new Total Expenditure \$175.2. There being no objection, it was so ordered.

Geological & Geophysical Program, Administration, pg 69: Chairman Meekins moved House figure \$213.8 with readjustment in line items as follows:

Personal Services	\$ 15.5
Travel	4.9
Contractual	83.4
Commodities	1.7
Equipment	-0-
Lands/Bldgs	8.3

There being no objection, it was so ordered.

Oil & Gas, Conservation: Chairman Meekins moved the Maintenance figure \$1,695.4. There being no objection, it was so ordered.

Royalty Oil & Gas Board, pg 77: Chairman Meekins moved House figure \$143.9. There being no objection, it was so ordered.

Land Management, Central Office, pg 81: Sumner requested this be held OPEN. There being no objection, it was so ordered. OPEN

Land Management, Land & Water Director, pg 83: Chairman Meekins moved Senate figure \$149.5 (Agency response). There being no objection, it was so ordered.

Land Management, Water Management, pg 85: Chairman Meekins moved House figure plus federal positions; new Total Expenditure \$355.7. There being no objection, it was so ordered.

Lands Administration & Support, Lands Management, pg 89: Chairman Meekins moved the House figure with the deletion of PCN #0040. Senator Sackett requested this be held OPEN. There being no objection, it was so ordered.

OPEN

LA&S, Classification, pg 91: Chairman Meekins moved House figure. Senator Sackett requested this be left OPEN. There being no objection, it was so ordered.

OPEN

Administration & Support, Cadastral Engineering, pg 95: Chairman Meekins moved Senate figure plus \$4.0 for Equipment; new Total Expenditure \$3,225.4. There being no objection, it was so ordered.

Forest Protection & Management, Fire Protection-State, pg 99: Chairman Meekins moved Personal Services \$151.8 (Senate plus \$19.2) and Senate in other line items, with six positions; new Total Expenditure \$182.1. There being no objection, it was so ordered.

Forest Protection & Management, Fire Protection-BLM, pg 101: Chairman Meekins moved the House/Senate mutual figure. There being no objection, it was so ordered.

The meeting adjourned at 10:15 a.m. for a call of the Senate.

ADJOURN

Tape FCC 79-10 #0655 - #1191

FREE CONFERENCE COMMITTEE

April 26, 1979

4:35 p.m.

All members of the Committee were present. Also present were staff members from the Legislative Finance Division and the Division of Budget and Management.

Chairman Meekins called the meeting to order. The Committee continued closing out the NATURAL RESOURCES category.

NATURAL
RESOURCES

Department of Natural Resources:

Dept. of
Nat. Res.

Forest Protection & Management: Chairman Meekins moved to accept the House figures for Research & Technical (\$103.6) and Management & Timber Sales (\$217.2). He moved to accept the Senate figure for Administration (\$187.0). There being no objection, it was so ordered.

District Operations, Southeast District: Chairman Meekins moved to accept the House figures (\$860.9). There being no objection, it was so ordered.

District Operations, Southcentral District: Chairman Meekins suggested taking the funds for the positions, and putting them into personal services, so they can hire temporary positions. He said there will be an addition of eight positions, but they will not show up because they are temporary positions. He moved to accept the Senate figures (\$2461.9). There being no objection, it was so ordered.

District Operations, Northcentral District: Chairman Meekins moved to accept the Senate figures (\$1836.0), for the same reasons he gave for the previous BRU. There being no objection, it was so ordered.

Conservation Action Corps: Chairman Meekins moved to accept the House figures (\$460.2). There being no objection, it was so ordered.

Parks & Recreation-Districts: Chairman Meekins advised the Agency's response is that they have been underfunded for several years. They are requesting that \$240.0 be added to the House figures, or \$111.0 to the Senate figures throughout this entire BRU. The agency said if the money isn't appropriated, it will cause them to close several waysides.

Chairman Meekins moved to accept the Governor's figures for the following BRU's, and there was no objection:

Mat-Su (\$463.6)
Chugach (\$451.4)
Kenai-Kodiak (\$288.9)
Southeast (\$252.4)
Copper Basin (\$146.3)
Interior (\$379.8)
Operations Administration (\$50.7)

Park Management, Park Development: Chairman Meekins moved to accept the House figures (\$193.7). There being no objection, it was so ordered.

Park Management, State-Federal Coordination: Chairman Meekins moved to accept the Senate figures (\$90.6). There being no objection, it was so ordered.

Park Management, Administration & Support: Chairman Meekins moved to accept the House figures for all the line items except contractual, and to take the figure of \$69.4 for contractual, for a total of \$280.9. There being no objection, it was so ordered.

Historic Resource Management: Chairman Meekins moved to accept the House figures for all the line items except travel, and to take the figure of \$19.6 for travel, for a total of \$305.2. There was discussion. Senator Sackett moved to amend the motion to take the figure of \$15.0 for travel, for a total of \$300.6. There being no objection to the motion as amended, it was so ordered.

Department of Fish & Game:

Dept. of
Fish &
Game

Commercial Fish, Research: Senator Sumner stated the contractual funds are to do a study, and the agency has indicated they do not have enough funds to charter. He moved to accept the Governor's figure for contractual. Chairman Meekins moved to accept the House figures for the other line items, and to add in the cost of the herring study. There was discussion on the vacancy assessment. The Committee agreed that the vacancy assessment should be 7% for all the BRU's, or the Governor's assessment, whichever is higher. Mr. Grogan was directed to make these calculations after the meeting. There being no objection to the motion, it was so ordered.

Commercial Fish, Management: Chairman Meekins moved to accept the Senate figure for personal services, plus the vacancy assessment, and the House figures for the other line items, adding the costs for the Haines positions (#8 and #9 in the computer print out). The new figures are:

Personal Services \$3027.4 plus the vacancy reinstatement; Travel \$143.8; Contractual \$874.3; Commodities \$196.4; and Equipment \$.5; Total \$4242.4. There being no objection, it was so ordered. Chairman Meekins moved to accept the House intent. There being no objection, it was so ordered. Representative Haugen moved to include intent that the Haines positions shall be physically located in Haines. There being no objection, it was so ordered.

Commercial Fish: Chairman Meekins moved to accept the House figures for Administration & Support (\$976.4) and Federal Aid Programs (\$1346.9). There being no objection, it was so ordered.

Commercial Fish, Special Projects: Chairman Meekins moved to accept the House figures (\$740.0). There being no objection, it was so ordered. Chairman Meekins moved to include legislative intent that these fees not be transferred to general funds when the federal funds lapse. There being no objection, it was so ordered.

Sport Fish, Investigations & Research: There was discussion on the differences in the figures. Chairman Meekins suggested accepting the Senate figures. Senator Sumner moved to accept the figures of \$1829.3 in personal services; \$114.2 travel; \$387.2 in contractual; and the Senate figures for the other line items. Senator Hohman moved to amend the motion to add \$17.5 in general funds to contractual for the King Salmon office. There was discussion on the funding source. Senator Sumner requested this be held open until they can get their questions on the funding source answered. There was no objection.

Sport Fish, Management: Senator Sumner moved to accept the Governor's figures (\$811.2). There was discussion on the King Salmon office. Chairman Meekins suggested taking the Senate figures and adding in \$153.3 for the King Salmon office. There was discussion. This component was held open.

F.R.E.D.. There was discussion on the figures. Chairman Meekins said he will be proposing under Operations that they accept the House figures and add in one-half the money for the new positions, for a total of \$5887.7. Senator Sumner said he will be moving intent that a performance audit be done; and the Division shall make no cuts in the program, and will improve their efficiency, and only if the division shows satisfactory improvement will they be appropriated funds next year. The FRED division was held open.

Administration & Support, Office of the Commissioner: Chairman Meekins moved to accept the House figures (\$675.2) and intent.

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Representative Haugen requested that additional intent be included requesting the Department provide information on how the money was spent, and on which programs. There was no objection.

The meeting recessed at 5:25 p.m., and Chairman Meekins recalled the meeting to order at 5:30 p.m.

Chairman Meekins presented copies of legislative intent prepared by John Sund (analyst has copy) regarding the aquaculture association. There was no objection to adding that intent. There was no objection to accepting the House figures.

Administration & Support, Public Communication: Chairman Meekins moved to accept the House figures. There was no objection.

Administration & Support, Administrative Services: Chairman Meekins moved to accept the House figures. Representative Duncan requested this be held open. There was no objection.

Administration & Support, Vessels: Chairman Meekins moved to accept the House figures (\$1369.6). There was no objection.

Game. There was discussion on the funding source. Mr. Lind proposed that they make a conditional appropriation of general funds, which would only be available if Pittman Robertson funds are not available. There was discussion. Chairman Meekins suggested going through and setting the figures for these areas, and making a decision on funding later.

Game, Investigation & Research: Chairman Meekins moved to accept the House figures ((\$4539.8) and House intent. There was no objection.

Game, Mangement: Chairman Meekins moved to accept the House figure of \$442.0. Senator Sackett amended the motion to accept the Senate figure (\$413.5). There was no objection.

Game, Hunter Safety: Chairman Meekins moved to accept the Senate figures (\$96.1). There was no objection.

Game, Administration & Support: Chairman Meekins moved to accept the House figures (\$399.4). There was no objection.

Boards of Fish & Game: Chairman Meekins moved to accept the Senate figures, except travel should be \$62.1, and grants/claims would be \$74.3. Senator Sackett objected. There was discussion. Representative Duncan requested this be held open.

Fish & Game Support Services, Subsistence Section: Chairman Meekins moved to accept the following figures: Personal Services \$749.5; Travel \$155.1; Contractual \$167.2; Commodities \$55.3; Equipment \$47.7; Total \$1174.8. He said he took the agency request and adjusted it downward since they have only had three people on board for a month. There was no objection to the motion.

Chairman Meekins moved to accept the House figures for the following, and there was no objection:

Habitat Protection

Land and Water Conservation (\$279.1)
Administration & Support (\$179.2)
Environmental Monitoring (\$465.0)
Special Federal Projects (\$455.5)

Habitat Protection, Gas Pipeline Monitoring: Chairman Meekins requested this be held open, and there was no objection.

Habitat Protection, North Slope Haul Road: Chairman Meekins requested this be held open, and there was no objection.

Senator Sumner stated he would like to hold the entire Habitat section open for the purpose of adding legislative intent which he will provide later. There was no objection.

Department of Public Safety:

Dept. of
Public
Safety

Protection, Chairman Meekins moved to accept the House figures for Director's Office (\$565.6) and Aircraft Section (\$784.3). There was no objection.

Protection, Marine Enforcement: Chairman Meekins moved to accept the Senate figure (\$1380.5). There was no objection.

Department of Environmental Conservation:

Dept. of
Env. Cons.

Water Pollution, Water Pollution Control: Chairman Meekins moved to accept the House figures. Senator Sumner moved to amend the motion to include the Governor's figure for travel, for a total figure of \$411.7. There being no objection, it was so ordered.

Water Pollution, Water Supply: Chairman Meekins moved to accept the House figures (\$755.5). There being no objection, it was so ordered.

Water Pollution, Facility Construction and Operation: Chairman Meekins moved to accept the House figures plus the 3 federally funded positions, for a total of \$344.6. There was brief discussion. There being no objection, it was so ordered.

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Chairman Meekins moved to accept the House figures for the following, and there was no objection:

Water Programs

Director's Office (\$91.0)

Environmental Analysis (\$329.9). Duncan moved intent.

Terrestrial Programs

Air Quality (\$198.6)

Terrestrial Programs, Land Use: Chairman Meekins moved to accept the House figures (\$177.1). Senator Sumner objected and suggested taking the Senate figures and reinstating the federally funded positions. Mr. Lind commented if the positions aren't added EPA will take over the program. Chairman Meekins moved to accept the figure of \$326.4 which includes the federally funded positions. There was no objection.

Chairman Meekins moved to accept the House figures for the following, and there was no objection:

Terrestrial Programs

Director's Office (\$92.3)

Administration & Support

Office of the Commissioner (\$303.4)

Management Services (\$301.4)

Technical Services (\$315.9)

Program Coordination

Program Coordination (\$413.2)

Regional Offices

Southeast Region (\$260.6)

Southcentral Region (\$544.1)

Northern Region (\$496.1)

Pr. Wm. Sound Region (\$150.6)

Tanker & Oil Terminal Safety: Chairman Meekins moved to accept the figure of \$250.0 in general funds. There was discussion. There being no objection, it was so ordered. Representative Haugen requested intent be included directing the Agency to report back on what services are provided. There being no objection, it was so ordered.

State Bond Committee:

Chairman Meekins said all the Debt Service components were covered by an earlier motion.

The meeting adjourned at 6:05 p.m.

ADJOURN

4/26/79

MINUTES
FREE CONFERENCE COMMITTEE ON THE BUDGET
Monday, April 30, 1979
8:10 p.m.

Chairman Meekins reconvened the meeting at approximately 8:10 p.m. All committee members were present. The Chairman directed committee attention to open areas within the JUSTICE operating budget commencing with p. 19.

PRESENT

JUSTICE

DUE PROCESS
Human Rights Commission, p. 19

Mr. Meekins moved for acceptance of the following figures:

Personal Services	679.2
Travel	51.4
Contractual	270.8
Commodities	10.2
Equipment	5.0
	<u>1016.6</u>

Senator Sackett moved intent allocating 20.0 to the Upper Tanana Development Corporation. No objection having been voiced, both the proposed figures and intent were adopted by the committee.

PROSECUTION
First Judicial District, p. 33

The committee decided to continue to hold this category open.

OPEN

PROSECUTION
Admin. and Support, p. 41

The committee accepted the figure of 376.0 which includes the Senate figure for personal services of 232.8, two positions (the attorney and clerk typist) and an additional placement of 126.2 in miscellaneous (funding for HB 262 - training program on the revised criminal code).

JUVENILE CONFINEMENT
McLaughlin Youth Center, p. 73

Senator Hohman moved to reduce this component by \$1 million, the cost to the state of caring for 26 juveniles for a year. Mr. Meekins objected to the

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motion, advising that he did not believe an average could be taken and a general reduction made. Senator Hohman advised that he had made his motion to illustrate how expensive it is to keep juveniles at McLaughlin. Senator Hohman then withdrew his motion and Mr. Meekins moved for acceptance of the Senate figures for a total of 4100.2. No objection to Mr. Meekins' motion having been voiced, the Senate figure was adopted.

PROBATION & PAROLE

First Judicial District, p. 83

Mr. Meekins moved for acceptance of the Senate figure plus 35.3 for a Probation Officer II. Ron Lind advised that program intent is to get juveniles out of institutions and into homes where the cost of care is less and the environment better. The Probation Officer and Clerk Typist will hopefully save \$1 million the first year and approximately \$2 million over a two-year period.

Mr. Meekins again moved the Senate figures plus 35.3 for the alternative care probation officer and intent that the probation officer is to place children in alternative care (homes rather than institutions), and to initiate adventure-based education. Senator Hohman objected, advising that SB 12 would provide the above intent without additional state employees in that the work would be contracted.

The committee adopted the Senate figures for a total of 658.6.

PROBATION & PAROLE

Second Judicial District, p. 85

Mr. Meekins moved for acceptance of the Senate figures for a total of 113.1.

PROBATION & PAROLE

Third Judicial District, p. 87

Mr. Meekins moved for acceptance of the Senate figures for a total of 1643.9, plus B.A. #11 (33.0) to pay a portion of rent under lands and buildings. Mr. Lind advised that the House and Senate had disallowed a portion of the rent. Mr. Meekins stated that the House disagreed with department estimates relating to the cost of the space. Bob Schroeder advised that the rent had gone from \$30 thousand in 1978 to \$60 thousand with no additional increase in space.

Committee members agreed to adopt the Senate figures for a total of 1643.9.

PROBATION & PAROLE
Fourth Judicial District, p. 89

Mr. Meekins moved for acceptance of the Senate figure for a total of 721.9.

CRIME IDENT. & APPREHENSION
Detachments & C.I.B., p. 99

Mr. Meekins advised that the committee should approve a B.A. for increased ASHA rent. Senator Sackett spoke to problems with the house figures in personal services resulting from the taking of excessive vacancy percentage. Bob Schroeder advised that the new total for personal services should be 10882.0 which represents the Governor's figure at 7% vacancy, plus veto restoration. The committee accepted Mr. Schroeder's figure plus:

Senate Travel	485.4
Senate Contractual	2775.1
House Commodities	341.6
Gov. Amend.	2.6
	<u>14527.4</u>

Mr. Duncan objected to the above figures. Ron Lind advised that the created positions represent an attempt to eliminate trooper overtime by providing additional support staff. It is more efficient to use the support people rather than the overtime. Mr. Meekins remarked that if it is more efficient, there should be more than a dollar for dollar change. Mr. Lind advised that funding also represents an expansion of services.

Mr. Meekins moved for consideration of a 93.0 efficiency savings, setting forth a new personal services figure of 10789.0 and a new total of 14034.5. Committee agreed to hold this component open pending further consideration.

OPEN

ALASKA COURT SYSTEM
Supreme Court, p. 131

Senator Sackett moved for acceptance of the Senate figures for a total of 1608.1.

ALASKA COURT SYSTEM
Trial Courts, p. 133

Senator Sackett moved for acceptance of the following figures:

Personal Services (S)	10002.3
Travel	408.0
Contractual	3341.3
Commodities (S),	232.1
Equipment (S)	85.2
Lands and Buildings (S)	2510.8

He advised that the above funding includes the additional magistrates as well as travel and office space for the magistrates. Bob Schroeder advised of a Budget Amendment relating to ASHA payments in a minus amount of 108.3, producing a new total for the component of 16751.3.

ALASKA COURT SYSTEM

Administration and Support, p. 137

Senator Sackett moved for acceptance of the Senate figures for a total of 2757.7

ALASKA COURT SYSTEM

Judicial Council, p. 139

Senator Sackett moved for acceptance of the Senate figures for a total of 276.4.

ALASKA COURT SYSTEM

Judicial Qualifications, p. 141

Senator Sackett moved for adoption of the Senate figures for a total of 27.6. Ron Lind called attention to a hand out from the Department of Law regarding reductions and realignments according to judicial districts for a total increase of 78.7.

Mr. Meekins directed that the component remain open for further consideration at a later time.

OPEN

The meeting adjourned at approximately 9:10 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE

April 30, 1979

12:45 p.m.

All members of the Free Conference Committee were present. PRESENT
Also in attendance were staff members of the Legislative Finance Division and Division of Budget and Management and various administrative assistants and aides.

Chairman Meekins called the meeting to order and advised the Committee would close-out the budgets in the following order: Transportation, Development, Education, Public Protection, Justice, General Government, Health, Social Services, University of Alaska, and Natural Resources. BUDGET ORDER

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION BUDGET

Administration, Commissioner's Office, pg 7: Senator Sumner moved INTENT language, contained in handout (Attachment 1) distributed by Jay Hogan, be included. There being no objection, it was so ordered. INTENT

Representative Duncan moved INTENT (Attachment 2) that the House Finance Committee used for SB 11. There being no objection, it was so ordered. INTENT

Maintenance & Operations, Administration, pg 21: Mr. Hogan advised of new figures, including the Alaska railroad service to Whittier, with the Governor's budget amendment reduction of \$42.4. They are new Personal Services \$248.7 and Senate figures in other line items; new Total Expenditure \$701.7. Chairman Meekins so moved with Senate INTENT. INTENT
There being no objection, it was so ordered.

Maintenance & Operations, Safety & Security, pg 23: Mr. Hogan stated the recommendation was to change the funding source. He advised adding back in program receipts would result in an increase of \$50.0 in general fund and \$150.0 in program receipts. He stated personal services and travel would remain unchanged, but Contractual would increase to \$470.6 and Commodities to \$87.7; new Total Expenditure \$720.0; General Fund \$300.0 and Pgm Receipts \$420.0. Chairman Meekins so moved. There being no objection, it was so ordered.

Southeast Region O & M, Highways, pg 45: Representative Duncan had a question regarding the figures. Mr. Hogan advised the Committee added \$34.3 for the Skagway Car-cross Highway with INTENT, which changes only Personal Services to \$1,843.9; new Total Expenditure \$5,360.6. INTENT
There being no objection, it was so ordered.

Interior Region O & M, Highways, pg 71: Mr. Hogan noted \$20.0 that was included in Central Region should be here. He also pointed out two positions were shown as approved but actually were not (\$86.3). He stated adding two temporary positions would change Personal Services to \$3,817.3; new Total Expenditure \$9,234.3. He added this would include Mile 127 INTENT language. There being no objection, it was so ordered.

INTENT

Interior Region O & M, North Slope Haul Road, pg 75: Senator Sackett moved the figure zero. Chairman Meekins noted there were two objections and requested this be held OPEN. There being no objection, it was so ordered.

OPEN

Anchorage Intl Airport, Building Maintenance, pg 89: Mr. Hogan referred to contract services for the Municipality of Anchorage for the maintenance of the facilities and recommended reinstating the Governor's contractual figure; new Total Expenditure \$1,201.1. He stated it is all in international airport fund. There being no objection, it was so ordered.

Fairbanks Intl Airport, Security, pg 105: Senator Hohman asked if there was a need for more security regarding the increase in JAL flights. Mr. Hogan and Ron Lind replied they had heard no information that there would be a need for more security. Mr. Hogan stated, if there should be a further need, it could be handled through RP during the interim. Senator Hohman moved INTENT that there be no decrease in service as a result of flight increases and that there is option of supplemental or RP. There being no objection, it was so ordered.

INTENT

Highway Design & Construction, Director, pg 113; Highway Design & Construction, Administration, pg 115: Mr. Hogan recommended combining these components on pg 113 with the following figures:

COMBINED

Personal Services	\$268.1
Travel	20.0
Contractual	24.3
Commodities	6.8
Total Expenditure	\$319.2

The figure would be zero on pg 115. There being no objection, it was so ordered.

ZERO

STATE BOND COMMITTEE

Debt Service, pg 129: Mr. Hogan advised the Committee, basically, accepted the Governor's revised figures, which is an increase of \$444.9 from the general fund.

Mr. Hogan noted this completes the TRANSPORTATION budget with the exception of the North Slope Haul Road, pg 75.

The next budget category to be considered was DEVELOPMENT.

DEVELOPMENT
BUDGET

OFFICE OF THE GOVERNOR

Economic Enterprise, pg 7: Chairman Meekins stated the request was to zero this here and place in Commerce & Economic Development, Special Projects, Office of the Governor. Senator Sumner moved the following figures:

ZERO

Personal Services	\$151.2
Travel	15.0
Contractual	25.0
Commodities	2.0
Equipment	5.0
Total Expenditure	\$198.2

There being no objection, it was so ordered.

[The meeting recessed at 1:15 p.m. and reconvened at 1:45 p.m.]

RECESS

DEPARTMENT OF REVENUE

Shared Taxes, Municipal Assistance, pg 15: Chairman Meekins moved \$11,400.0 which, he stated, is a compromise figure between the House and Senate. Senator Sumner objected and moved \$18,000.0 and distributed backup material supporting this figure. Chairman Meekins objected. After brief discussion, Senator Sumner withdrew his objection. There being no further objection, it was so ordered.

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Economic Enterprise, General Operations, pg 29; Energy & Power Development, Energy Planning & Assistance, pg 41: Senator Sumner moved to combine these components on pg 29 by transferring in the House figure \$299.2 from pg 41 (pg 41 would be zero, as well as pg 7 being zero), making total expenditure \$1,496.1. There being no objection, it was so ordered. Senator Sackett moved \$100.0 to the Alaska Business Development Center; new Total Expenditure \$1,596.1. There being no objection, it was so ordered.

COMBINE

ZERO

Economic Enterprise, EDA Planning, pg 31: Chairman Meekins moved the latest Governor's budget amendment \$232.8, which is to place this back in Commerce & Economic Development. There being no objection, it was so ordered.

Loan Fund Administration, pg 33: Chairman Meekins proposed 3/4 funding certain line items. Mr. Lind asked if the Committee would be adjusting to reflect 7% vacancy. Chairman Meekins moved the House figure and "Freemanizing" with the Senate INTENT and to increase personal services to show 7% vacancy. There being no objection, it was so ordered.

FREEMANIZE

INTENT

Veterans Loan Fund, pg 35: Chairman Meekins moved the House/Senate mutual figure \$908.5. There being no objection, it was so ordered. Milt Barker noted INTENT proposed by the legislative auditor. There being no objection, INTENT this was included.

Tourism, pg 37: Chairman Meekins moved the Governor's travel figure and the Senate in other line items. Representative Duncan moved an additional \$250.0 be added to the Senate contractual, making it \$1,268.2; new Total Expenditure \$2,026.4. Chairman Meekins moved to adopt both House INTENTS. There being no objection, it was so INTENT ordered.

DEPARTMENT OF FISH & GAME

King Crab Quality Control Board, pg 61: Mr. Barker noted budget amendment that would add \$65.0 to contractual, making new Total Expenditure \$370.2. There being no objection, it was so ordered.

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

Local Government Assistance, Training & Development, pg 65: Chairman Meekins moved the Senate figure plus the Governor's budget amendment or Total Expenditure \$428.7 with the House INTENT. Senator Hohman moved an additional \$25.0 in personal services, increased by general fund. After brief discussion, Senator Hohman requested this be held OPEN. OPEN There being no objection, it was so ordered.

Community Planning Services, Community Planning Assistance, pg 81: There was discussion on Agency response that House figures would lead to deletion of positions by Department and that federal funds would be decreased due to lack of "maintenance of local effort" requirement. Chairman Meekins stated the Agency is saying that unless the \$296.4 in general funds is put back, they will have to lay these five people off. Mr. Barker indicated they do have HUD 701 funds. Representative Duncan moved \$666.1 in personal services and House in other line items, making general fund \$106.5, which is the increase in personal services. He stated this would be 1/3 funding. Senators Sackett and Hohman objected. Senator Hohman moved the following figures:

Personal Services	\$ 723.3 (includes Position #1)
Travel	57.0 (House)
Contractual	3,475.2 (Senate)
Commodities	7.7 (House)
Land/Bldgs	3.2 (Senate/House)
Total Expenditure	<u>\$5,805.3</u>

Funding Source: Gen Fund Match \$167.5
General Fund 256.5

After further discussion, Senator Hohman requested this be held OPEN. There being no objection, it was so ordered. OPEN

[The meeting recessed at 2:41 p.m. for a call of the House and reconvened at 3:40 p.m.] RECESS

Community Planning Services, Municipal Lands Trust, pg 83: Senator Hohman moved to include the two positions needed for conveyance of lands under the Native Claims Settlement Act; making Total Expenditure and general fund \$254.8. After brief discussion, Senator Hohman requested this be left OPEN. There being no objection, it was so ordered. OPEN

Community Assistance Grants, Municipal Revenue Sharing, pg 87: Chairman Meekins moved the Governor's figure, which is approximately 78% funded. Mr. Barker advised House figure is about 69% funded and Senate is approximately 89%. In response to a question, Mr. Lind stated \$20,300.0 is approximately 85% funding, which was revised because of hospitals. Senator Sumner moved the figure \$20,236.0, which represents 85% funding including the new increase caused by the hospital amendment, with the Senate INTENT that everyone would receive 83% of their entitlement. There being no objection, it was so ordered. INTENT

Community Assistance Grants, National Forest Receipts, pg 91: Chairman Meekins moved the budget amendment estimate \$1,200.0. There being no objection, it was so ordered.

Administration, Office of the Commissioner, pg 95: Representative Duncan moved to include \$15.0 grant for the Juneau Centennial. There being no objection, it was so ordered.

Community & Rural Development, Administration, pg 103: Chairman Meekins moved the House INTENT. There being no objection, it was so ordered. Senator Hohman moved to add \$20.0 each to the Senate personal services and travel figures for REA grants, making them \$424.9 and \$92.0; new Total Expenditure \$598.5. After brief discussion, Senator Hohman requested this be held OPEN. There being no objection, it was so ordered. INTENT
OPEN

Chairman Meekins advised pgs 65, 81, 83 and 103 would be held open, with motions pending, for response and breakdown by BRU from Commissioner John Argetsinger regarding Senator Hohman's proposal. OPEN PAGES

Chairman Meekins advised the Committee would consider the EDUCATION budget category. EDUCATION BUDGET

OFFICE OF THE GOVERNOR

Alaska Arts Council, Grants, pg 9: Senator Sackett moved INTENT for Alaska Repertory Theatre \$200.0; Alaska Repertory Theatre Bush Tour \$75.0; and Alaska Visual Arts \$103.0. Representative Duncan moved Alaska Indian Arts - Haines \$55.0; and Arts on the Move \$34.0. There being no objection, it was so ordered. New Total Expenditure \$1,447.3.

DEPARTMENT OF EDUCATION

Financial Support Programs, Bilingual Fund, pg 31: Chairman Meekins moved Senate figure \$496.3. There being no objection, it was so ordered.

Financial Support Programs, Boarding Home Grants, pg 39: Chairman Meekins moved the House/Senate figure. There being no objection, it was so ordered.

Financial Support Programs, State Contract Programs, pg 41: Dave Scott suggested intent. Senator Hohman moved to delete \$230.0 for excess costs of Nome-Beltz facility and transfer to renovation of White Alice facilities at Unalakleet in the CAPITAL BUDGET, with INTENT. There being no objection, it was so ordered.

DELETE
TRANSFER
INTENT

Foundation Program Components, Community School Adjustments, pg 69: Representative Duncan moved the figure \$1,229.9, which represents all general funds, all present programs and new ones coming on line at last year's level or higher. There being no objection, it was so ordered.

State Library, Regular Operations, pg 79: Representative Duncan moved \$125.0 added to grants for Alaska Native Arts; new Total Expenditure \$1,764.4. There being no objection, it was so ordered. Senator Hohman moved Senate INTENT for Humanities Forum. There being no objection, it was so ordered.

INTENT

Public Broadcasting Commission, pg 89: Chairman Meekins moved House figure plus \$120.0 for KAKM-TV, which is BMS level. Senator Hohman moved \$125.0 for KYUK-Bethel, making radio \$159.3 and balance to TV, \$376.7. Senator Sackett moved \$33.0 for McGrath radio. Senator Hohman moved \$80.1 for Homer radio. Chairman Meekins objected, and Senator Hohman withdrew his motion. Chairman Meekins moved \$145.0 for Tape Delay Center. Senator Sumner objected, then withdrew his objection. Mr. Scott suggested two INTENTS regarding the Tape Delay Center (Ch. 161 - \$175.0 from last session). Chairman Meekins moved \$204.3 for KOTZ. Chairman Meekins moved House figure plus all above motions. There being no objection, it was so ordered. New Grants \$3,405.2; new Total Expenditure \$3,872.8.

INTENTS

Program Evaluation, Special Education, pg 97: Senator Hohman moved grant for Autistic Children program of \$191.4 plus \$30.0 for evaluation with INTENT: total \$221.4. Mr. Scott stated this is in under the foundation funds (unit) and that less than 30 students within the State would be eligible for this program. There being no objection, it was so ordered.

Student Financial Aid, Wiche-Student Exchange Program, pg 125: Mr. Scott explained Post Secondary Commission's intent regarding new applicants and law students. Chairman Meekins moved the Senate figure \$878.5 with INTENT from Mr. Scott. INTENT There being no objection, it was so ordered. Senator Hohman requested this be left OPEN, pending the INTENT OPEN from Mr. Scott.

Skill Center, pg 153: Mr. Scott brought up Governor's Budget Amendment #72 regarding the Blow-out Prevention program, stating the request is for \$187.6. During discussion, Mr. Lind explained the breakdown for the program is as follows: \$121.9 for personal services; \$3.0 travel; \$3.0 contractual; \$31.3 commodities; \$28.4 miscellaneous. Senator Sumner moved the House personal services figure and Governor's figures in other line items plus Governor's budget amendment; new Total Expenditure \$2,902.8, which is an increase of \$103.6 to \$1,738.4 in the House general fund. There being no objection, it was so ordered.

Executive Administration, Planning Info & Research, pg 109: Mr. Scott noted Instructional TV Coordinator, Position #3, was not picked up by either House. He advised it is a one-position program. Senator Sackett moved \$41.7 for this position. There being no objection, it was so ordered.

Student Financial Aid, Scholarship Loan Program, pg 121: Chairman Meekins moved the figure \$8,150.0 (noting \$650.0 in bill in HESS). There being no objection, it was so ordered.

Post Secondary Education, General Administration, pg 131: Mr. Scott brought up \$6.0 for travel. There being no objection, it was so ordered.

Financial Support Programs, Pupil Transportation, pg 13: Mr. Scott explained intent used this year. There was discussion on contracts, with Senator Sumner stating it could cost the Anchorage School District \$700.0. Mr. Scott stated they could amend this to indicate that the current procedure could be addressed by supplemental. There being no objection, it was so ordered.

DEPARTMENT OF ADMINISTRATION

Teacher Retirement, Regular TRS State, pg 11: Representative Duncan requested explanation of how the Department arrived at the growth rate. Mr. Lind explained the Administration feels it will be more than the growth rate of 8% allowed by the House/Senate. He stated they feel it will be 12%. Representative Duncan moved the Governor's figure \$17,187.4. There being no objection, it was so ordered.

The next budget category to be considered was PUBLIC PROTECTION.

PUBLIC PROTECTION

DEPARTMENT OF ADMINISTRATION

State Recorder, pg 3: Chairman Meekins stated it was the intent of the Committee this be changed to Department of Commerce & Economic Development. There being no objection, it was so ordered.

DEPARTMENT OF LAW

Office of Consumer Protection, pg 5: Senator Sackett moved the Senate figure \$457.3. There being no objection, it was so ordered.

DEPARTMENT OF LABOR

Worker Protection, Workmen's Compensation Admin, pg 31: Chairman Meekins moved the Governor's figure. Senator Hohman objected. Chairman Meekins moved to amend his motion to the figures listed on a handout from Senator Sackett with the Governor's personal services figure. There being no objection, it was so ordered.

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Reg of Business & Professions, Occupational Licensing, pg 67: Mr. Lind stated the figures now have \$3.5 of the Governor's Budget Amendment #15 of \$58.0. He stated there is still BA #51. Chairman Meekins moved the Senate figure plus \$27.5 from BA #51; new Total Expenditure \$1,092.0. Senator Hohman moved to reduce the total by \$17.0 with intent. Representative Duncan objected. Discussion followed. Senator Sumner moved to add \$26.7 to the Senate figure and to include INTENT to indicate this is for the upgrading of Administrative Assistant II position to Assistant to the Commissioner, Grade 27, Anchorage. There being no objection, it was so ordered.

INTENT

Reg of Business & Professions, Alaska Public Utilities Comm, pg 71: Senator Sackett moved to amend their action taken earlier and take the Senate figure for contractual, rather than the House figure. He said this is an increase of \$24.4. There being no objection, it was so ordered.

Reg of Business & Professions, Alaska Transportation Commission, pg 73: Representative Duncan moved INTENT be added stating the Juneau office shall not be closed. There being no objection, it was so ordered.

INTENT

DEPARTMENT OF NATURAL RESOURCES

Agricultural Inspection, Animal Industry, pg 113: There was discussion on the House and Senate figures. Senator Sackett moved to accept the House figure, adding back in the position that was filled February 15. He further moved to add \$80.0 for the continuation of a reindeer range study. He said this is part of a five-year project. There being no objection, it was so ordered.

The meeting adjourned at 7:20 p.m.

ADJOURN

Tape FCC 79-11 #0003 - End
FCC 79-12 #0001 - #0096

FINSTAD-RINGSTAD
P.O. BOX 60547
Fairbanks, Alaska 99706
P.O. BOX 10-1081
Anchorage, Alaska 99511

April 19, 1979

Mr. Bob Ward
Commissioner of Dept. of Transportation and Public Facilities
Juneau, Alaska

Dear Mr. Ward,

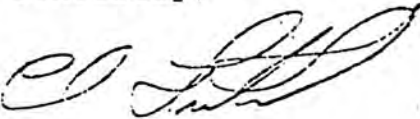
Referencing your statement of April 19, 1979 the failure to comply with 19-10-170 was due to Federal restrictions. *also - 19-10-170*

Hence, we contacted the Federal Highway Administration discussing the issue with Mr. Tom Allen, P.E., in the absence of Mr. Gene Hanna. Mr. Allen stated that the Federal Government directs all federal projects will have at least one State Engineer representative per project to oversee it. However, there are no restrictions that prevented the federally funded projects from going to competitive bidding in all areas. He referenced the Old Seward Highway project along with others that have private consulting firms responsible for design, testing, engineering, surveying, inspection, and quality control.

Therefore, we respectfully request when and how the Department of Transportation and Public Facilities intends to implement 19-10-170. We have enclosed State and Federal regulations.

We greatly appreciate your time, effort and cooperation in this area.

Sincerely,



Clint Finstad
James Ringstad

enclosure: 2 *James Ringstad*

cc: Mr. G. Hohnman, Senate Finance Committee
Mr. O. Freeman, House Finance Committee

Proposed Intent: The Commissioner of Transportation shall insure that the provisions of AS 19.10.170(b) and AS 35.15.010(b) are implemented by the department and shall report on the implementation on these provisions in the departmental budget submission to the Second Session of the Eleventh Alaska State Legislature.

Sec. 19.10.010. Dedication of land for public highways.

For evaluation of two conflicting Attorney General Opinions regarding the acceptance of federal rights-of-way grants by the state, see *Gibbs v. Campbell*, Superior Court, 3rd Jud. Dist., C.A. No. 72-462 (1973).

Pioneer access road vested in state under this section. — A pioneer access road built by the state along a section line right-of-way easement vested in the state under this section (and prior provisions of

this section), which statute accepted a federal standing offer of a free right-of-way along section line public domain land under 43 U.S.C.A. 932 (and prior provisions of this Act). *Gibbs v. Campbell*, Superior Court, 3rd Jud. Dist., C.A. No. 72-462 (1973).

Applied in *Wessells v. State*, Dep't of Hwys., Sup. Ct. Op. No. 1402 (File No. 2834), 562 P.2d 1042 (1977).

Sec. 19.10.040. Uniform system of marking and posting.

Applied in *State v. l'Anson*, Sup. Ct. Op. No. 1102 (File No. 2032), 529 P.2d 188 (1974).

Sec. 19.10.050. Traffic control signals.

Quoted in *State v. l'Anson*, Sup. Ct. Op. No. 1102 (File No. 2032), 529 P.2d 188 (1974).

Sec. 19.10.060. Regulation of weight and load of vehicles and use of highways during certain seasons. The department, with respect to highways under its jurisdiction, may

(2) Repealed by § 25 ch 144 SLA 1977.
(am § 25 ch 144 SLA 1977)

Effect of amendments.
The 1977 amendment repealed paragraph (2), which read "issue special written permits authorizing the operation of overweight vehicles."

As the rest of the section was not affected by the amendment, it is not set out.

Article 3. Construction.

Section
170. Construction by department
19. Advertisement, bids, contracts, and informal bids

Section
280. Local control of state transportation corridors

Sec. 19.10.170. Construction by department. (a) Except as provided in AS 44.33.300, it shall be the general policy of the department to require the construction of all highways under bid contract. However, subject to the provisions of (b) of this section, when the estimated cost of a construction project is less than \$100,000 or when it appears to be in the best interests of the state, the department may perform the work notwithstanding any other provisions of law.

(b) Construction or professional construction of highways performed by the department or writing, that the cost to the state result of a formally advertised of the commissioner shall be set out enough facts and determination. The determination a permanent record of the department.

(c) In this section, "professional engineering, or land surveying" 1957; am § 2 ch 277 SLA 1976

Effect of amendments. — The amendment, effective July 1, 1976, "Except as provided in AS 44.33.300" beginning of present subsection (a). The 1976 amendment designates former provisions of this section

Sec. 19.10.190. Advertisement. Except as provided in AS 44.33.300, construction exceeds \$100,000 in § 170(a) of this chapter, the contract in the manner provided. Whenever any proposed contract \$100,000, it shall be disclosed. The contract shall be advertised in 210 of this chapter. In all evidence bids from as many contractors as art III title IV ch 152 SLA 104 SLA 1978)

Effect of amendments. — The amendment, effective July 1, 1976, "Except as provided in AS 44.33.300" beginning of the first sentence.

Sec. 19.10.280. Local corridors. (a) A municipal request of the department responsibilities relating to are to be located within municipality. After receipt by agreement for assuming responsibilities relating to the commissioner of responsibilities by the municipality.

35.15.010 (b)
19.10.170 (b)

Attachment +

4-30-79

(b) Construction or professional services in connection with the construction of highways performed by the department under (a) of this section which have an estimated cost exceeding \$5,000 may not be performed by the department unless the commissioner determines, in writing, that the cost to the state will be less than that incurred as a result of a formally advertised or negotiated contract. The determination of the commissioner shall be supported by findings of fact which shall set out enough facts and circumstances to clearly justify the determination. The determinations and findings shall be maintained as a permanent record of the department.

(c) In this section, "professional services" means architectural, engineering, or land surveying services. (§ 1 art III title IV ch 152 SLA 1957; am § 2 ch 277 SLA 1976; am §§ 1, 2 ch 104 SLA 1978)

Effect of amendments. — The 1976 amendment, effective July 1, 1976, added "Except as provided in AS 44.33.300" to the beginning of present subsection (a).

The 1978 amendment designated the former provisions of this section as

subsection (a), inserted "subject to the provisions of (b) of this section" and substituted "\$100,000" for "\$20,000" in the second sentence of that subsection, and added subsections (b) and (c).

Sec. 19.10.190. Advertisement, bids, contracts, and informal bids. Except as provided in AS 44.33.300, when the estimated cost of any construction exceeds \$100,000, the department shall, except as provided in § 170(a) of this chapter, proceed to advertise, request bids, and award the contract in the manner provided in §§ 200 and 210 of this chapter. Whenever any proposed construction contract is for a sum less than \$100,000, it shall be discretionary with the department whether the contract shall be advertised and awarded in accordance with §§ 200 and 210 of this chapter. In all events the department shall request informal bids from as many contractors as can be requested conveniently. (§ 4 art III title IV ch 152 SLA 1957; am § 3 ch 277 SLA 1976; am § 3 ch 104 SLA 1978)

Effect of amendments. — The 1976 amendment, effective July 1, 1976, added "Except as provided in AS 44.33.300" to the beginning of the first sentence.

The 1978 amendment substituted "\$100,000" for "\$20,000" in the first and second sentences and "§ 170(a)" for "§ 170" in the first sentence.

Sec. 19.10.280. Local control of state transportation corridors. (a) A municipality, by resolution of its governing body, may request of the department the assumption of the department's responsibilities relating to planning of transportation corridors which are to be located within the boundaries or operating area of the municipality. After receipt of the request, the department shall provide by agreement for assumption by the municipality of the department's responsibilities relating to planning of transportation corridors, unless the commissioner of highways determines that assumption of responsibilities by the municipality is not practicable or not in the best

HOUSE JOURNAL

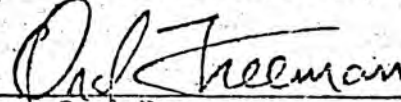
LETTER OF INTENT

HCS FOR SB 11 (FINANCE)

The Finance Committee has considered whether authority needs to be specifically granted to the Commissioner, Department of Transportation and Public Facilities, to renegotiate concession contracts at public facilities.

The Commissioner's power to do so is found in AS 02.15.090 wherein there is no requirement that competitive bidding apply to its exercise.

Alaska's competitive bid statute, AS 37.05.230, requires competitive bidding for purchase contracts, pursuant to which the State spends money. There is no requirement that contracts pursuant to which the State earns money, including concession contracts, be subject to the requirements of that section. Therefore, we do not find it necessary to grant additional power to the Commissioner. He already has the power, unrestricted by AS 37.05.230 to so negotiate.



Rep. Oral Freeman
Vice Chairman
House Finance Committee

FREE CONFERENCE COMMITTEE

May 1, 1979

3:00 p.m.

Chairman Meekins called the meeting to order at 3:00 p.m. Senators Sumner, Sackett and Hohman; Representatives Haugen, Meekins and Duncan were present. Also present were: fiscal analysts Farnan, Lucas and Scott; Ron Lind, Director of Budget and Management, Senator Stimson; Garrey Peska, Nancy Harvey, Administrative Assistants.

PRESENT

Chairman Meekins advised that the committee would go over the open portions of the budget, closing them at that time. General Government was the first budget addressed.

Executive Operations:

EXECUTIVE
OPERATIONS

Executive Office, pg. 3

Senator Hohman moved a reduction of 70.2, making a new total of 2049.8. He also moved the following intent: The intent of this appropriation is to not fund the Office of the Governor in Bethel. In accordance with AS 27.07.080(e), no transfers may be made between appropriations to fund the Bethel Office or pay the salary of the Special Assistant or the Clerk Typist III. There were no objections to either the reduction or the intent. Position count reduced by two. Motion carried.

INTENT

Rep. Meekins moved 45.0 to the Governor's Office for electronic media specialist. There being no objections, the motion carried.

Special Projects Coordinator, pg. 5

Senator Sumner moved 25.0 under miscellaneous to the special projects coordinator with the intent that it not be used for interdepartmental travel. There was no objection.

Senator Sumner moved that the component of Special Projects Coordinator be moved to the Department of Commerce and Economic Development in the category of Public Protection. There was no objection.

Contingency Fund, pg. 7

Rep. Meekins moved that 750.0 be added to this component to cover a Governor's budget amendment. There being no objection, it was so ordered.

Policy Development & Planning, p. 21

Rep. Meekins moved a new total of 1118.3 with funding as follows: 415.0 federal, 137.5 gf match, 390.8 gf, and 175.0 other funds. There being no objection, it was so ordered.

Telecommunications:

TELECOMM.

Telecommunications Planning, p. 25

Rep. Meekins moved zero for this component. There being no objection, it was so ordered.

Executive Operations:

EXEC. OPER.

Telecommunications, p. 27

Rep. Meekins moved a deletion of 376.8, making a zero figure for this component. There being no objection, it was so ordered.

Elective Operations:

ELECTIVE
OPERATIONS

Public Offices Commission, p. 33

Rep. Meekins moved the House figure. There being no objection, it was so ordered.

HWFC Services Assessment:

HWFC SVC
ASSESSMENT

HWFC Services Assessment, p. 51

Rep. Meekins moved a change in intent for this BRU as follows: The \$4,000,000 in this appropriation appropriated from Other Funds is from the Highway Working Capital Fund and has been appropriated to replace appropriations from the General Fund made throughout this bill to the state agencies which have budgeted for state equipment fleet services in FY 80. There being no objection it was so ordered.

INTENT

Executive Administration:

EXEC ADMIN

Office of the Commissioner, p. 55

Rep. Meekins moved to add 84.6 making a total of 778.7. There being no objection, it was so ordered.

Internal Audit, p. 57

Rep. Meekins moved to put 543.3 back into the Governor's Office as a separate component with the following intent suggested by Pegues office:

The Office of the Governor shall provide to the Second Session of the Eleventh Legislature: (1) a report outlining an organizational structure and costs for consolidation of all state internal audit/review positions

INTENT

and functions to include the Department of Administration, Office of State Internal Auditor; Department of Transportation and Public Facilities, Internal Review; Department of Health and Social Services, Office of Internal Review; and the Department of Labor, Administrative Services - Management Analysts (Internal Review); (2) and a report outlining an organizational structure and costs for the consolidation of all personnel organizations having regulatory functions to include the Office of the Governor, State Commission for Human Rights, Alaska Commission on the Status of Women; Department of Administration, Division of Equal Employment Opportunity, Division of Personnel and Labor Relations, and the Labor Relations Agency.

INTENT

Personnel:

PERSONNEL

Personnel, p. 61

Rep. Meekins advised that the Free Conference Committee had adopted the House figure and 65 positions. He made a motion to change the position count to 66. There being no objection, it was so ordered.

Senator Hohman requested to leave the BRU of Personnel OPEN. It was so ordered.

OPEN

General Services:

GEN. SVCS.

Purchasing, p. 79

Fiscal analyst Alison Farnan advised the committee that one position that had been vacant was recently filled. Rep. Duncan moved the position. Rep. Haugen objected for the record. The new position count is 24 with the figure of 740.3 in personal services and the House figures in the other line items for a total of 813.9. Senator Hohman moved the above. There being no objection, it was so ordered.

Archives, p. 87

Rep. Meekins advised that funds could be deleted from personal services for position not filled (25.9 deleted) making a new personal services figure of 284.5 and a total for the BRU of 527.3. The position count does not change. There was no objection.

Data Processing:

DATA PROCESSING

Management & Consulting Service, p. 105

Fiscal Analyst Alison Farnan made reference to a letter advising of the need for storage space, currently there being only storage for two months of paper. No action was taken.

Chairman Meekins stated that he would be very harsh on new requests at this late date. The committee concurred.

Legal Services:

LEGAL
SERVICES

Legal Services, p. 129

Rep. Meekins moved the total of 4646.1 as follows: personal services 3737.1, travel 153.0, contractual 689.1, commodities 42.3, equipment -0-, grants/claims 15.0, and lands/buildings 9.6. The funding is as follows: 239.0 federal, 2872.3 general fund, 1534.8 other funds.

Senator Sumner moved to reduce the BRU by 1000.0 with legislative intent that no additional funds be allowed for computers. Mr. Lind asked if Senator Sumner wanted each attorney to keep track of time spent on each case. Senator Sumner replied in the affirmative saying "Many cases are pursued far beyond the value of the case." He said he wanted all time spent on each case that was logged and all costs that were assigned to each case. Rep. Meekins suggested that they would have to provide an "estimate" of how much was being spent on each case. Senator Sumner said he would look at it next year to see if they were keeping reasonable track of the costs. Senator Sumner moved the figure of 3646.1 with intent along the above. The new figure would be 3646.1. Rep. Duncan objected.

Senator Sumner moved that Legal Representation, p. 133 be moved to page 129. There being no objection, the motion carried. The new total for page 129 was 3802.1.

FERC Continuation, p. 131

Rep. Meekins asked if the intent was accepted on this page. The answer was yes.

Revenue Operations:

REVENUE
OPERATIONS

Treasury Management, p. 143

Rep. Meekins moved 54.0 for safekeeping with the intent that the funds will lapse if the Permanent Fund bill passes. Mr. Lind advised that pure safekeeping needed only 26.0. Senator Hohman moved 26.0 for a new total on p. 143 of 1357.1. There being no objection, the motion for figure and intent carried.

Office of the Commissioner, p. 145

Rep. Meekins moved to put a position back in at 29.8 and change the position count to 13. As it was not a new position, there were no associated costs as a new position. The new total was 757.6. There being no objection, the motion carried.

Facilities Planning and Research:

FAC. PLAN.
& RESEARCH

Procurement Policy, p. 161

Senator Hohman moved the following intent for this BRU: In implementing Chapter 168, SLA 1978, the Department of Transportation and Public Facilities shall develop a proposal for the use of combined facilities by State agencies including changes necessary to agency policies and procedures. The department shall present its report to the Second Session of the Eleventh Legislature. There being no objection, it was so ordered.

INTENT

Communications:

COMMUNI-
CATIONS

Support to State Agencies, p. 181

Senator Hohman moved to add 3.0 to this BRU making a new total of 1582.9 and that the following intent be adopted: The Department of Transportation and Public Facilities shall provide proper maintenance of the Television Translators at Tok. Rep. Meekins moved to decrease the vacancy to 7%, making a new total in personal services of 1261.6. There being no objection, it was so ordered.

INTENT

Telecommunications:

TELECOMM.

TV Demonstration Project, p. 187

Rep. Meekins moved 2534.9, all general funds. Senator Hohman had a request from Senator Ferguson for a reduction of 85.0 to Council to monitor television. Rep. Meekins moved 2229.9 to include 84.0 for earth stations and facilities and 127.0 for maintenance of mini translators and 123.0 for overhead maintenance of total TV Demonstration Project. Rep. Haugen indicated that he wanted Hohman included in the towns that would be serviced. Intent for this BRU is as follows: During FY 80 the Department of Transportation and Public Facilities shall actively seek alternatives to open-ended State subsidization of television. The Department should report to the Second Session of the Eleventh Legislature on what alternatives may be available, including combined use of private and public funds, "pooling" of users of television services, and any other alternatives which would tend to reduce the State's participation without substantially reducing service. The Department should determine whether any major television network will soon be relaying its programming by use of a satellite available to Alaska, and the extent to which such a development might aid in the reduction of costs to public and private users of television services.

INTENT

Also included in the intent for this BRU is the following:

It is the intent of the Legislature that the funds appropriated for the television demonstration project be used to cover television service and maintenance for at least the following communities: Anchorage, Fairbanks, Juneau, Bethel, Ambler, Anaktuvik Pass, Cape Pole, Chitina, Emmonak, Gambell, Holy Cross, King Cove, Kipnuk, Larsen Bay, Mekoryuk, Noatak, Nulato, Old Harbor, Perryville, Pilot Point, Point Hope, Savoonga, Shageluk, Shungnak, St. Paul, Tatitlek, Tenakee Spring, Sitka, Ketchikan, Cordova, Petersburg, Kotzebue, Valdez, Kodiak, Nome, Wrangell, Barrow, Dillingham, McGrath, Yakutat, Kiana, Kivalina, Noorvik, Nuiqsut, Ft. Yukon, Sand Point, Unalaska, St. George, Kake, Angoon, Whittier, Wainwright, Point Lay, Kaktovik, Tanana, Unalakleet, Sleetmut, Skagway, Hydaburg, Koliganek, Selawik, Grayling, Seward, Togiak, Anvik, Hughes, Huslia, Kaltag, Telida, Mt. Village, Port Heiden, Stoney River, Koyukuk, Haines and Hoonah. There being no objection, the motion carried.

Executive Operations:

EXEC OPER

Lt. Governor, p. 17

The Lt. Governor requested 50.0 in contractual. Rep. Meekins moved that figure, making a new contractual figure of 186.5 and a new total of 556.1. There being no objection, the motion carried.

That concluded the category of General Government for the day.

At this time the committee took up the open BRU's in the Health budget.

Nursing:

NURSING

Field Nursing, p. 5

Rep. Meekins made a motion to add one position and take the House figures. There being no objection, the motion carried.

Communicable Disease Control:

COMM. DIS.
CONTROL

TB Control, p. 15

Rep. Meekins advised that the Senate deleted a position which had been vacant for 8 months in 1978. The position was filled and again became vacant in March 1979. Rep. Meekins moved the figures that would include the position, 652.0 which included 56.1 for the head of TB Control. There being no objection, the motion carried.

Epidemiology, p. 21

This BRU was left open because of questions on a deleted position. The position was not vacant in 1978 and only two months in 1979. The position is filled by local hire. Rep. Meekins moved the new total of 305.1. There being no objection, the motion carried.

Child & Family Health:

CH & FAMILY
HEALTH

Child Development Service, p. 39

This BRU was requested held open by Rep. Duncan. The position was vacant, presently filled. Rep. Meekins moved 262.5 for the new total. Without objection, the motion carried.

Laboratories:

LABORATORIE

Regional Labs, p. 49

Rep. Meekins moved to add 55.0 to contractual for YHKC. New total 1429.8. There being no objection, it was so ordered.

Public Health Administration:

PUB HEALTH
ADMIN

Administration, p. 57

Rep. Meekins moved to delete funding of 190.0 for the Open Door Clinic. There was a correction for the pilot dental program; new figure 100.3.

Senator Hohman moved to add 10.0 to the grants/claims component for a grant to YKHC for dental care, floride treatment prevention, dental care survey.

INTENT

There being no objection to the above motions, they carried. New total 839.4. The motion for intent on the 10.0 carried.

Grant to GAAB, p. 61

There was a motion to change the total to 700.0 with the following intent: The Municipality of Anchorage shall conduct a comprehensive review of their present policies and regulations governing their health delivery system in order to provide for more efficient management and a reduction in health costs.

INTENT

Medicaid:

New intent was added for the entire Medicaid section as follows: All legally obligated payments will be made. Funds are to be used only for Medicaid Services. A supplement is to be requested if actual costs exceed the appropriation.

INTENT

There being no objection to the intent language for Medicaid, the motion carried.

General Relief Medical:

GEN RELIEF
MEDICAL

Rep. Meekins moved intent for the entire section of General Relief Medical as follows: Medical reimbursements are to be paid at 100% of the department's fee schedule. A supplemental is to be requested if actual costs exceed the appropriation.

INTENT

Residential/Home Care, p. 99

In addition to the above adopted intent, the following intent was moved for this BRU: Make this a separate appropriation from other General Relief Medical programs rather than an allocation. There being no objection, the motion carried.

INTENT

Harborview:, p. 145

HARBORVIEW

Rep. Meekins moved the governor's figure minus 260.0 for a new total of 5566.8 with the funding source as follows: federal 1391.7, general fund match 1391.7, general fund 2700.4, program receipts 83.0. Intent was requested: The sources of funding for Harborview are based on the basis of need. There being no objection, the motion carried.

INTENT

Community Mental Health Services:

COMM M H
SERVICES

Community Mental Health Grants, p. 141

Senator Hohman requested to increase grants by 19.0, making a new total of 125.0 with intent that the 19.0 be used for YKHC. Without objection, it was so ordered.

Community DD Services:

COMM DD
SERVICES

Residential Care, p. 153

Senator Sumner moved to delete 25.0 for St. Jude in Juneau (autistic children), 202.0 to Studio Club and 110.0 to Heritage House for a new total of 1890.2. There being no objection, the motion carried.

Senator Hohman moved 40.0 for a grant to YKHC for three villages Leisure Time Centers for the mentally retarded. The 40.0 was in contractual. There being no objection, the motion carried

5/1/79

Family Support, p. 155

Rep. Meekins made a motion to add 84.0 to this BRU for ARCA making a new total of 1192.8. Intent is as follows: The amount of \$84,000 to be appropriated from general funds to the Division for the Association for Retarded Citizens of Anchorage is for the period beginning May 15, 1979, and ending June 30, 1980. There being no objection, the motion carried.

INTENT

That ended the category for Health.

Rep. Meekins returned the committee's attention to the category of General Government for a correction on p. 3. Transfer 67.0 from personal services into Special Projects in Commerce & Economic Development, Office of the Commissioner. There being no objection, the motion carried.

At this time the committee began the category of Social Services.

SOC. SVCS.

Pioneers Homes:

PIONEERS
HOMES

Summary Page, p. 19

Mr. Lind advised that the Anchorage Home needs 200.0 more in personal services. Fiscal analyst John Lucas said it resulted from a union agreement last year Rep. Meekins moved 100.0 in personal services for a new total of 2625.4. There being no objection, the motion carried.

Central Office, p. 21

Senator Sumner moved to up grade the existing position that is assigned to the Director to Assistant Director with the intent that both positions be used in this category. Mr. Lind advised that the person they were talking about served half time in Longevity Bonus and half time in Pioneers Homes. The new cost would be 51.5. Mr. Lucas said the person now doing the job would not qualify for the new position moved. Rep. Meekins said all it would take would be an up grade of the position. There being no objection, the motion carried.

Child Support Enforcement:, p. 23

CHILD SUP.
ENFORCEMENT

Eight positions on the board were created by a supplemental. The House figure would allow new positions at federal funding only. 526.8 required in a general fund match. Rep. Meekins moved to increase general fund match by 526/8 to capute all of the federal funds possible. There being no objection the motion carried. Funding sources as follows: 1361.4 federal, 527.4 gf match; 45.8 program receipts for a total of 1934.6. This would allow 1220.2 in personal services.

Youth Employment Services:, p. 25

YOUTH EMP.
SERVICES

Rep. Duncan moved additional 135.0 in grants/claims and 15.0 in contractual. There being no objection, the motion carried.

Program Services:

PROG. SVCS

Foster Care, p. 47

Senator Hohman moved a total of 3088.1 for this BRU. There being no objection, the motion carried.

Institutional Care, p. 49

Rep. Meekins moved a new total of 4898.8 which includes 600.0 for Adventure Based Education. The following intent was moved: The Department should operate the program at the full statutory level and if caseload or other cost increases will generate total payments which exceed the amount of the appropriations, the Department will not reduce the program without prior legislative review. No obj.

INTENT

AFCD, p. 29

Old Age Assistance, p. 89

AFDC
OLD AGE
ASSISTANCE

Representative Meekins moved the following intent for both of these components: The Department should operate the program at the full statutory level and if caseload or other cost increases will generate total payments which exceed the amount of the appropriations, the Department will not reduce the program without prior legislative review. There being no objection, the motion carried.

Day Care, p. 51

The committee accepted the figure of 214.4.

Youth Services, p. 53

Senator Hohman moved to delete 100.0. There being no objection, the motion carried.

Special Projects, p. 55

Rep. Meekins moved intent for the Women's Shelters. Senator Hohman objected, thinking it would reduce funds in his area. Rep. Meekins explained how it would redistribute the funds rather than reduce them. The intent is as follows: The total of \$540,300 for Women's Shelters shall be redistributed where determined necessary by the shelter directors by unanimous consent. There being no objection, the motion carried.

INTENT

5/1/79

Social Services:

Northern Region, p. 61

Senator Sackett moved two new positions of Social Worker III for Ft. Yukon and Barrow. New total would be 1299.8. There being no objection, the motion carried.

Social Services Administration:

Central Office, p. 75

Senator Hohman moved to leave this BRU open.

OPEN

Staff Development, p. 77

Rep. Meekins moved a new contractual of 146.3 and a new total of 360.4. There being no objection, it was so ordered. Intent was that the 53.3 added to contractual be used for Stipend. No objection.

Quality Control: p. 119

Rep. Meekins moved the House figure which would include 3 positions. There being no objection, the motion carried.

CETA:

CETA

Administration, p. 171

Senator Hohman moved the following intent: The allocation for Administration includes contractual funds of 175.0 and commodity funds of 20.0 to be utilized for an adventure based education program. The total funding of 195.0 is for the period beginning May 15, 1979, and ending June 30, 1980. Senator Hohman moved to increase contractual by 175.0 and commodities by 20.0. Also, Senator Hohman moved that current personal services funds of 25.0 have a change in lapse date. There being no objection to any of the above motions, they carried.

INTENT

The meeting adjourned at 6:30 p.m.

ADJOURN

MEMORANDUM

State of Alaska

TO: ☐

Senator Hohman

DEPT. _____

DIV. _____

SEC. _____

DATE : ^{July} ~~May~~ 3, 1979

FROM:

Becky Fritz, Secretary
Legislative Finance Division

SUBJECT:

Enclosed is the verbatim transcript of a portion of the May 2nd
Free Conference Committee meeting which you requested.

Verbatim Transcript of Portion of
FREE CONFERENCE COMMITTEE MEETING
of
May 2, 1979

MEEKINS: I don't know what it is you are saying you are shutting down. I can't believe \$218.0 is going to make that much difference.

SKOOG: It is not the overall reduction that is really the meaningful thing. It is the reduction relative to Comm. Fish. Our budget is rather complex. In other words they are inter-related. You have individuals, for example, that are working from several different funding sources for example. If you had the flexibility to shift money between BRU's in an overall program, I think we could easily take a cut in the overall program itself, or the overall department.

MEEKINS: O.K. What would you suggest? Give me a suggestion then. (Unclear - several people speaking at once.) What do you mean by that? This is all one BRU already. What BRU's would you like to collapse in order to do that?

SKOOG: O.K. I just read your appropriations act, or what I believe it to be. I think if you did what was in the suggested version of that we would be O.K. in Comm. Fish. You would be making the appropriation at the division level and last year you made it at the component level.

MEEKINS: I have every intention of doing that if that takes care of it, but I want you to tell Senator Hohman that his concerns are taken care of under that, because, otherwise, Ron?

LIND: Can I ask a point of clarification?

MEEKINS: Yes.

LIND: The \$9250.0, which is the number I guess without the special projects, does that include the \$100.0 in new programs from the Herring?

MEEKINS: No, we subtracted that out.

(Unclear, several people speaking at once.)

HOHMAN: So what is his statement now? That there is no problem?

MEEKINS: That is what they have said. I just want them to say it to you.

(Unclear, several people speaking.)

MEEKINS: The statement was just now that with the level of flexibility that we are proposing to use . . . (interrupted by several people) . . . at the division level (comm. fish), that with that kind of flexibility you could rearrange and take care of that cut without reducing these programs that Senator Hohman is concerned about?

SKOOG: I think that would certainly improve the situation.

(Laughter, several people speaking at once.)

LIND: Then the intention is to add on to the \$9250.0 or whatever it is, the herring assessment in the Bering Sea and the Kodiak King Crab?

MEEKINS: Right. Exactly.

HOHMAN: Your total budget then would be \$10,090.2. That is what you are working with.

MEEKINS: The answer is yes to my question?

SKOOG: Yes.

HOHMAN: I will withdraw the figures on the motion and keep the intent.

FREE CONFERENCE COMMITTEE

May 2, 1979

2:15 p.m.

Chairman Meekins called the meeting to order at 2:15 p.m. Senators Sackett, Sumner and Hohman and Representatives Meekins, Haugen and Duncan were present. Also present were Senator Stimson; from the office of Budget & Management Ron Lind, Jim Stey, Steve Smith and Tom Barnes; from the Department of Fish & Game Carl Rosier, Russ Clark, Steve Pennoyer and Commissioner Skoog; fiscal analysts Alison Farnan, John Lucas, Dave Scott, Milt Barker, Bob Grogan and Bob Schroeder; Jay Hogan, Director of Legislative Finance; and members of the press.

After the call to order, Rep. Duncan made a motion to move 34.0 from Arts on the Move to Education, Museums. There being no objection, it was so ordered.

Mr. Scott returned the committee's attention to the WICHE program. The new funding would provide for 44 new students, half of which would be law students. Mr. Scott advised no new intent. Chairman Meekins requested that Mr. Scott check with the commission to see if there were any serious concerns. Later in the meeting Mr. Scott advised that he had spoken to Senator Hackney and that there would be no problems.

At this time the committee went over the category of the University of Alaska to close any open BRU's.

U OF A

Board of Regents:

BOARD OF
REGENTS

Intercollegiate Athletics, p. 15

Senator Sumner moved to put 50.0 in travel for Fairbanks and further intent for Fairbanks Alpine Skiing. The Anchorage portion was as follows: 26.3 Women's Alpine Skiing, 31.0 Men's Alpine Skiing, 101.0 Administration for a new total of 995.9. There was no objection; motion carried.

Kenai Penin. CC-Academic:

KENAI CC

Instruction, p. 109

Rep. Meekins moved the House figure of 1290.2. There being no objection, it was so ordered.

Academic Support, p. 111

Rep. Meekins moved the Senate figure of 69.3. There being no objection, it was so ordered.

5/2/79

Student Services, p. 115

Rep. Meekins moved the House figure of 136.7. There being no objection, it was so ordered.

Administration and Plant, p. 117

Rep. Meekins moved the Senate figure of 360.6. There being no objection, it was so ordered.

Board of Regents:

BOARD OF
REGENTS

Intercollegiate Athletics, p. 15

Rep. Meekins moved the House intent: Athletic directors shall report to the Legislature by January 15, 1980, on University compliance with Title IX. There being no objection, the motion carried.

Rural Education - Academic:

RURAL ED.

Coop. Extension Service, p. 241

Senator Hohman moved the House figure of 91.6 for travel and the Senate figure of 1886.5 for personal services, making a new total of 2433.6. There being no objection, the motion carried.

With the elimination of general fund support, Mr. Scott brought to the committee's attention that an allowance of 1.5 should be made for each Chancellor for entertainment in the following BRU's: University Center - Fairbanks Other, Admin. & Plant, p. 45; University Center - Anchorage Other, Admin. & Plant, p. 61; University Center - Juneau Other, p. 75; and CC-Statewide Administration, p. 89. There being no objection, the motion carried.

Data Processing, p. 22

The following intent was moved for this BRU: This component has been funded at 75% of the level authorized by the Legislature. The University shall provide information on its implementation of new accounting/reporting procedures for compliance with state accounting procedures to the Legislative Budget and Audit Committee prior to the convening of the 1980 Session. When the Budget and Audit Committee is satisfied with the compliance program of the University, it shall advise the House and Senate Finance Committees of the need for a supplemental appropriation to meet the authorized budget level. Motion carried.

INTENT

Research Arctic:

RESEARCH
ARCTIC

Program & Projects, p. 295

Fiscal Analyst Dave Scott suggested that intent for this page be deleted. There being no objection, the motion carried.

At this time the committee began going over the Natural Resources budget.

Commercial Fish:

COM FISH

Management, p. 149

Mr. Lind advised that BA #21 for 65.0 should be included here. Rep. Meekins moved to accept the BA for the troll log book. Rep. Haugen objected.

There were questions and answers between the committee and the Dept. of Fish & Game regarding personnel losses. Steve Pennoyer said they would not project personnel losses if the 7% vacancy factor is maintained. When asked if the figures would affect any programs, Mr. Pennoyer said there would be some program reductions in all areas. Senator Hohman asked if there would be cuts in any new programs. Mr. Pennoyer replied that they had only been addressing continuation programs. Senator Hohman moved to amend the motion to adopt the Senate figure in contractual and intent that there be no reduction in programs in Southeast and Bristol Bay. Rep. Meekins objected and asked if Senator Hohman would be interested in making the intent for the whole area.

Rep. Meekins asked how much of the FY 79 contractual was used for one time appropriations? Mr. Pennoyer said he didn't believe any of it was. A large amount of it, he said goes into vessel charter, phone calls, printing.

Rep. Meekins asked the committee to look at the figures, that they showed a 20.1% increase from 1979 to 1980. Mr. Lind advised that that was because of the Budget Amendments which were mostly RP's. He said they should take the general fund figure which would show a 13% increase.

Rep. Meekins asked the Senate members of the committee if they felt it was necessary to keep the program? The Senate members replied in the affirmative - that that was the way so many people were able to eat.

Commissioner Skoog said it was not the over all reduction but the components. If the Dept. would be able to have the flexibility of shifting funds between components it might be OK.

Russ Clark said if the appropriation was made at the Division level rather than the component level, they would be able to transfer between components and that would be fine with them.

Mr. Lind asked if the 9200.0 included the herring program. Rep. Meekins answered in the negative. Mr. Lind then asked if it was the committee's intention to add to the 9200.0 the herring program and the King Crab program. The answer was yes.

Senator Hohman withdrew his motion on the figures but said he would like to keep the intent: This appropriation and its expenditure are contingent upon the relocation of a full-time biologist to Dillingham and the permanent location of two new positions to Haines. No reductions in programs are to be made. There was no objection.

INTENT

Sport Fish:

SPORT FISH

Senator Sumner made a motion to take the Senate figure and add 17.5 for the King Salmon office. The new total: 3691.8 which includes the Governor's Budget Amendment. There being no objection, the motion carried.

F.R.E.D.:

F.R.E.D.

Operations, p. 171

This BRU was left open for intent. The following intent was moved: The Legislative Auditor will conduct a follow-up performance audit on the FRED Division. Only if the Division shows satisfactory improvement will further funding be considered. There being no objection, the motion carried.

INTENT

Ron Lind advised that there had been an error made in the FRED budget (deletion made for new positions - never received by the Governor's Office). There was a motion to take half of the new position costs (5.5) for a new personal services figure of 4188.8, making a new total of 6195.6. There being no objection, it was so ordered.

Administration and Support:

ADMIN &
SUPPORT

Administrative Services, p. 185

Senator Sumner made a motion to include 35.0 in contractual for the Anchorage zoo with intent for that motion. There being no objection, the motion carried.

Boards of Fish and Game:

F & G BD

This category was held open to clarify whether or not the figures were workable. Senator Sackett moved the Senate figure of 62.1 in travel and 74.3 to be paid directly to the Regional Boards for their travel. There being no objection, the motion carried.

Habitat Protection:

HABITAT
PROTECTION

Gas Pipeline Monitoring, p. 225

Ron Lind advised that this is all program receipts: 819.0. There was no objection to the figure. The motion carried.

Water Programs:

WATER
PROGRAMS

Environmental Analysis, p. 249

Mr. Lind advised that state money for the management aspect had been omitted. The federal money allows for a match of those funds. The funding sources would be: 197.2 federal, 42.3 general fund match, 105.0 general fund.

Rep. Duncan moved the funding source be changed to the above. Three presently filled positions will be deleted. There being no objection, the motion carried.

Directors Office, p. 247

Mr. Lind advised one shared position (created by RP) was processed after these documents were written.

Rep. Duncan moved the addition. Withou objection, the motion carried.

Fisheries Commission:

FISHERIES
COMMISSION

International Fisheries, p. 9

Senator Hohman moved the Governor's figures funding sources which restores 25.0 of federal funds. There being no objection, the motion carried.

Coastal Zone Management:

CZM

CZM Administration, p. 17

Rep. Duncan moved the following figures: personal services 359.2, travel 78.8, contractual 1602.4, commodities 4.0, equipment 2.2, grants/claims 2500.0 for a total of 4546.6. This adds 13 full-time and 1 temporary positions. There being no objection, the motion carried.

State Pipeline Surveillance:

PIPELINE
SURVEILLANCE

Gas Pipeline Review, p. 21

Rep. Meekins moved the following figures: 332.6 personal services, 81.0 travel, 325.2 contractual, 13.2 commodities, 2.8 equipment for a total of 754.8. Funding source: program receipts. Seven full-time and two part-time positions. There being no objection, the motion carried.

Management and Administration:

MGMT & ADM

Office of the Commissioner, p. 33

The following intent was adopted for this BRU: Any re-organization plan adopted by the Department shall provide for local field office involvement in the decision making process.

INTENT

Also included in the intent is the following: Any decreases in the Department's budget will not minimize the Department's efforts to hold the Beaufort Lease sale as scheduled in December, 1979, nor will the decreases minimize the Department conducting the required public hearings for extension of oil and gas leases which were included in the most recently approved units on the North Slope.

INTENT

Also: The FY 1980 operating budget for the Department of Natural Resources has been approved by the Legislature as shown in the FCC column of the Free Conference Committee report on the budget. However, in this act the fiscal year budget has only been 67% funded. The Legislative Budget & Audit Committee will prefile for introduction in the Second Session of the 11th Legislature a supplemental appropriation to provide full funding for the Department of Natural Resources programs at the level budgeted by the Free Conference Committee.

INTENT

Mineral and Energy Management:

MIN & ENG
MGMT

Leasing Management, p. 51

Senator Sackett had objected was the reason this BRU was left open. The objection was removed.

Geological & Geophysical Progr:

GEOLOGICAL/
GEOPHYSICAL

Publications, p. 63

Senator Hohman moved the Senate figure which included one person added to the maintenance figure. New total 146.1. There being no objection, the motion carried.

Mineral Laboratory, p. 65

Mr. Lind advised that a Governor's Budget Amendment affects this BRU as well as that on p. 61. For this BRU 112.2 would be added to equipment (federal funds). On p. 61 add 40.0 to personal services and 10.0 to travel. One position would be federally funded. There being no objection, the motion carried.

Land Management:

LAND MGMT

Central Office, p. 81

Senator Sumner stated he wanted the funding in the Division of Lands to run out and no other funding to be available from any other source except they come back to the Legislature. He suggested 2/3 funding. Rep. Meekins said he would propose that for the whole category of Land Management.

Mr. Lind asked if they would exclude Debt Service? Yes

There was a motion made for 2/3 funding for the Department of Natural Resources and DEC. There being no objection, the motion carried.

There was a motion to accept the Senate figure of 1264.0. There being no objection, the motion carried.

Lands Administration & Support:

LANDS ADM
& SUPPORT

Lands Management, p. 89

Rep. Meekins moved the House figure of 952.5 with the notation that PCN 0004 is deleted. There being no objection, the motion carried.

Classification, p. 91

Rep. Meekins moved the House figure of 816.8. There being no objection, the motion was carried.

Forest Protection and Management:

FOREST
PROTECTION

Administration, p. 107

Mr. Lind advised that the position was created by federal funds. Rep. Meekins moved the federal funds, a new total of 227.0 and one position added. There being no objection, the motion carried.

Gas Pipeline Impact:

GAS PIPE-
LINE IMPACT

Rep. Meekins moved the total of 178.8. There being no objection, the motion carried.

Regional Offices:

REGIONAL
OFFICES

Southcentral Region, p. 281

The positions deleted shown with other funds are funded with Inter Agency Receipts from DOT. They were previously shown in Air Quality. The position is filled. Rep. Meekins moved the total figure of 594.1. There being no objection, the motion carried.

The meeting adjourned at 7:20 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE

May 3, 1979

10:23 a.m.

Chairman Meekins called the meeting to order at 10:23 a.m. Representatives Meekins, Duncan, Haugen, Senators Sackett, Hohman and Sumner were present. Also present were: Senator Stimson; fiscal analysts Alison Farnan, John Lucas, Milt Barker, Bob Grogan, Bob Schroeder, Dave Scott; Jay Hogan, Director of Legislative Finance; from the office of Budget & Management Ron Lind, Frank Spargo, Jim Stey; Administrative Assistants Garrey Peska, Nancy Harvey, Cheryl Frasca, Ward Stattler and members of the press.

Development was the category first addressed by the committee.

Local Government Assistance:

LOCAL GOVT.
ASSISTANCE

Training & Development, p. 65

Senator Hohman moved the figure of 488.9 which included a Local Government Specialist IV for Bethel. There being no objection, it was so ordered.

Community Planning Services:

COMM. PLAN.
SERVICES

Community Planning Assistance, p. 81

Senator Hohman moved the figure of 5805.0. There being no objection, the motion was carried.

Municipal Lands Trust, p. 83

Senator Hohman moved the total of 210.9 which included the position of Records Clerk, Anchorage. There being no objection, the motion carried.

Community & Rural Development:

COMM &
RURAL DEV.

Administration, p. 103

Senator Hohman moved the figure of 598.5. There being no objection, the motion carried.

Alaska Renewable Resources Corp.:

RENEWABLE
RESOURCES

There was discussion regarding separate appropriations for two items and intent that might be adopted. Speaker Gardiner stated he felt the intent would give the Corp. direction. Rep. Meekins said they were trying to quicken their actions rather than slow them down. The BRU was held open pending the rewriting of intent.

OPEN

Municipal Bond Bank Authority: p. 29

BOND BANK

Mr. Lind advised that there was an error of 13.4 in this BRU. A motion was made to accept the figure of 1674.5 and the following intent: It is the intent of the Legislature that no reorganization involving Economic Enterprise and Energy and Power Development be undertaken prior to presentation of the reorganization plan to the next session of the Legislature.

INTENT

Senator Hohman asked fiscal analyst Milt Barker if the budget included funding for the Bristol Bay Regional Council. The answer was no.

There was no objection to the figure or the intent.

At this time the Transportation budget was taken up.

North Slope Haul Road:

HAUL ROAD

Mr. Hogan handed to the members a packet containing four alternates as suggested by DOT. Mr. Hogan advised that the options on the first page were for DOT; the options on the second page were for general funds. Rep. Meekins moved the figure of 4566.1. Senator Sackett objected. A show of hands showed the motion failed.

At this time Social Services was taken up.

Social Services Administration:

S.S.ADMIN.

Central Office, p. 75

Senator Hohman moved the following figures: 573.3 personal services, 33.9 travel, 191.3 contractual, 8.1 commodities for a total of 806.6 and 19 full-time positions. He also moved the following intent: The deletion of PCN 3001, Director of Social Services, shall not result in the termination or transfer of any person currently employed by the Department under classified service. Rep. Duncan objected. Ron Lind asked if there wasn't a statute that says what's suppose to happen in those cases? Senator Hohman requested that the BRU be held pending the answer to Mr. Lind's question.

INTENT

OPEN

At this time the meeting recessed.

FREE CONFERENCE COMMITTEE

May 4, 1979

8:50 p.m.

All Members of the Committee were present. Also present were staff members from the Division of Budget and Management and the Legislative Finance Division.

PRESENT

Chairman Meekins called the meeting to order and stated the Committee would close out those areas left open in the Operating Budget.

UNIVERSITY OF ALASKA

UNIVERSITY
OF ALASKA

Organized Research: Chairman Meekins moved to add \$300.0 to the Coal Research Lab with intent that these funds are for the Lab and that \$150.0 is general funds, and \$150.0 federal funds. There was no objection.

EDUCATION:

EDUCATION

Alaska Public Broadcasting Commission: Senator Sackett moved to add \$30.0 for the Barrow public broadcasting station, and \$38.0 for the Kodiak public broadcasting station. He said both stations are below minimum. There being no objection, it was so ordered.

TRANSPORTATION:

TRANSPOR-
TATION

North Slope Haul Road: Chairman Meekins moved that all the North Slope Haul Road categories be funded for six months. He said the Haul Road BRU's in TRANSPORTATION & GENERAL GOVERNMENT would be "Freemanized". There being no objection, it was so ordered.

PUBLIC PROTECTION:

PUBLIC
PROTECTION

Alaska Public Utilities Commission: Senator Hohman moved to add \$20.0 for travel for the State/Federal Joint Board, with intent that the funds are for the purpose of providing transportation to the Board. There being no objection, it was so ordered.

Highway Safety Planning Agency: Senator Hohman moved to add \$108.0 for an Alcoholic Rehabilitation Coordinator in Anchorage. There being no objection, it was so ordered.

JUSTICE

JUSTICE

Mr. Schroeder asked what areas the Committee intended to "Freemanize" at 75%. Chairman Meekins said his intent was to "Freemanize" Corrections and the Court System. Mr. Schroeder suggested funding the Governor's Office at 100% for the Criminal Justice Planning grants. There was no objection.

GENERAL GOVERNMENT:

Department of Law, Legal Services: Senator Sumner moved to rescind their earlier action and strike the intent and add back in \$1 million. There being no objection, it was so ordered.

GENERAL GOVERNMENT

SOCIAL SERVICES:

Office of Aging: Mr. Lucas advised an error was made in transferring the components, and contractual should be adjusted downward by \$131.7, for a new total of \$765.0, and general funds are reduced by \$28.1. There being no objection, it was so ordered.

SOCIAL SERVICES

Employment Services: Mr. Lucas advised that Representative Haugen had requested this be held open for the purpose of including legislative intent. Senator Hohman moved that the intent be included (analyst has copy). There being no objection, it was so ordered.

Social Services Admin., Central Office: Senator Hohman moved that his earlier motion and intent be accepted. Representative Duncan objected, all else in favor. The motion carried. Senator Hohman moved that the intent be placed in the bill. There being no objection, it was so ordered.

HEALTH:

HEALTH

Medicaid, Hospitals: Mr. Lucas advised the committee has been requested to change general funds to federal revenue sharing, which would reduce the general fund match to \$1160.7 and increase federal revenue sharing to \$1648.2. There being no objection, it was so ordered.

TRANSPORTATION:

TRANSPOR- TATION

Central Region O & M, Highways: Mr. Hogan advised there had been a request to include legislative intent to construct a street from North Wood Street to 44th Avenue. There was no objection to including that intent.

GENERAL GOVERNMENT:

GENERAL GOVERNMENT

Executive Operations, Executive Office: Ms. Farnan presented proposed intent language regarding personnel regulatory functions. There was no objection to adding that language.

5/4/79

Policy Development & Planning: Chairman Meekins moved to add \$60.7 for one position in this Division for Telecommunications. There being no objection, it was so ordered.

Department of Administration, Personnel: Ms. Farnan presented intent language which the Committee had requested. There was no objection to adding that language. Chairman Meekins moved to include additional legislative intent stating rather than having percentage increases in cost of living contracts, the Legislature suggests the Governor give utmost consideration to across the board cost of living increases. Representative Duncan objected. There being no further objection, the motion carried.

Data Processing, Management & Consulting Services: Representative Duncan presented proposed intent concerning storage space in the computer room and carrying forward \$45.0 from the FY 79 appropriation. He said the Agency says they can save \$75.0 a year. There being no objection, the intent was accepted.

North Slope Haul Road: The Committee restated their previous motion to "Freemanize" this figure at 85%.

Office of the Ombudsman: Chairman Meekins moved to take the House figures, and accept positions #1, #3 and #5 in the print out. He said this is a reduction of one position from the House figure, and gives a total figure of \$916.0. There being no objection, it was so ordered.

JUSTICE:

JUSTICE

McLaughlin Youth Center: Senator Hohman moved to reduce the total expenditures by \$350.0 in the miscellaneous column, for a new total of \$3750.0. There being no objection, it was so ordered.

DEVELOPMENT:

DEVELOPMENT

Alaska Renewable Resources Corporation: Senator Sackett presented proposed intent language (see attachment). There was no objection to adding the intent.

Community Planning Assistance: Senator Hohman moved to add \$47.5 to the figure with intent that it is to be paid as a grant to the AVCP Regional Housing Authority. There being no objection, it was so ordered.

NATURAL RESOURCES:

NATURAL RESOURCES

Commercial Fish & Management: Mr. Grogan presented budget amendment #21. Chairman Meekins moved to add \$65.0 to the figure with intent that it is for the troll log program. There being no objection, it was so ordered.

Senator Hohment moved that \$67.5 be added to the figure with intent that it is for the AVCP hatchery program. There being no objection, it was so ordered.

UNIVERSITY OF ALASKA:

UNIVERSITY
OF ALASKA

Organized Research: Chairman Meekins moved to strike the intent language previously accepted, and replace it with new intent stating notwithstanding the provisions of the Statutes, federal receipts shall continue for the life of the obligated grant or contract. Senators Sackett, Homan and Sumner opposed. Representatives Meekins, Duncan and Haugen in favor. The motion failed.

Collective Bargaining Unit Contract: Senator Hohman moved to add \$38.0 with intent that it is for grievances that have not yet been resolved because they do not have adequate funds. Senator Hohman emphasized this is for current year grievances. There being no objection to the motion and intent, it was so ordered.

NATURAL RESOURCES:

NATURAL
RESOURCES

Game, Management: Senator Sumner moved to add \$100.0 in general funds under contractual. There being no objection, it was so ordered.

There was brief discussion on the Lands BRU. Chairman Meekins stated this would be discussed in greater detail when the fiscal notes were considered.

Fish & Game, Special Projects: Representative Haugen moved that intent be included for the \$740.0 in special projects, requesting that the Agency report to the Legislature on what the projects were and how the money was spent. There being no objection, it was so ordered.

A recess was called at 9:40 p.m., and Chairman Meekins recalled the meeting to order at 10:00 p.m.

UNIVERSITY OF ALASKA:

UNIVERSITY
OF ALASKA

Organized Research: Chairman Meekins moved to insert new intent stating notwithstanding the provisions of the statutes, organized research shall continue for the life of its contracts if approved by the Legislative Budget and Audit Committee. Mr. Scott asked if the intent was that any budgeted funds would lapse unless approved by the Budget and Audit Committee for the next fiscal year. Representative Duncan said this was correct. Representative Haugen objected to the intent. There was discussion. Mr. Scott commented he did not see the need for the intent. Chairman Meekins withdrew his motion.

FISCAL NOTES:

FISCAL
NOTES

Chairman Meekins moved to accept the fiscal notes circled on the attached list (attachment #2). There was discussion on FCC CSHB 66 (management and disposal of public lands). Mr. Lind advised the department feels they need \$3 million more than the \$964.0 in the fiscal note. He said the \$964.0 would cover all the activity up to the survey of the lands, and the \$3 million would cover surveying of the land. Chairman Meekins provided the information on the fiscal note prepared by Steve Cowper (see attachment #3). There was further discussion. Chairman Meekins moved to accept the \$964.0 as listed in the fiscal note. Senator Sumner amended the motion to accept the additional \$3 million, but taking only 65% of that figure. He further moved that intent be included that this money not go into the existing budget, but be set up as a separate account. There being no objection, it was so ordered.

There being no objection, the fiscal notes for the bills indicated on the attached list were accepted.

CAPITAL BUDGET:

CAPITAL
BUDGET

Alaska Housing Finance Corporation: Chairman Meekins moved that \$6 million be appropriated to the State Mortgage Insurance Fund with intent (analyst has copy). There being no objection, it was so ordered.

A recess was called at 10:40 p.m.

RECESS

5/4/79

It is the intent of the legislature that the board of trustees of the Alaska Renewable Resources Corporation shall submit its annual report for 1979 with the FY 81 budget or on the 10th day after the convening of the second session of the 11th legislature, whichever comes first. The report shall include, in addition to the information required by AS 37.12.090(b), the following:

(1) policy and criteria for

(a) investment or financial assistance in each of the resource sectors of agriculture, timber, fisheries and renewable energy resources;

(b) determining new product, market and technology development appropriate to Alaska;

(c) determining the appropriate role for the Alaska Renewable Resources Corporation in conjunction with the Commercial Fishing and Agriculture Bank (AS 44.55.010-.220), relevant state loan and investment programs, private sector financial institutions and the Alaska Council on Science and Technology (AS 44.19.181.189).

(2) proposed regulations, where necessary, to implement the policies and criteria referred to in paragraph 1.

If the report contains policies, criteria, proposed regulations or analyses that do not reflect the unanimous opinion of the board, the report shall contain a minority report requested for inclusion by any member of the board.

APRS.

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Attachment #1

5/4/79

Attachment #3

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	* SEC.	THE FOLLOWING ITEMS ARE APPROPRIATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT		
4		IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE		
5		FISCAL YEAR BEGINNING JULY 1, 1979 AND ENDING JUNE 30, 1980. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED		
6		TO HAVE PASSED DURING THE FIRST SESSION OF THE ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING		
7		BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER		
8		MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.		
9	HB 12	NORTHERN TECHNOLOGY 95.2	66,000	66,000
10		APPROPRIATED TO OFFICE OF THE GOVERNOR		
11	HB 17	JAMES DALTON HIGHWAY	176,400	176,400
12		APPROPRIATED TO DEPARTMENT OF FISH & GAME		
13	HB 17	JAMES DALTON HIGHWAY	1,660,800	1,660,800
14		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY		
15	HB 17	JAMES DALTON HIGHWAY	24,500	24,500
16		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
17	HB 18	TERRITORIAL PUBLIC EMPLOYEES RETIREMENT, INCREASED BENEFITS	3,600	3,600
18		APPROPRIATED TO OFFICE OF THE GOVERNOR		
19	HB 29	PUBLIC EMPLOYEES RETIREMENT SYSTEM	18,000	14,700 3,300
20		APPROPRIATED TO OFFICE OF THE GOVERNOR		
21	HB 29	PUBLIC EMPLOYEES RETIREMENT SYSTEM	10,000	10,000
22		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
23	HB 33	FOREST SERVICE SPECIAL USE PERMIT, STATE LAND	158,700	158,700
24		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
25	HB 34	TAXPAYERS' SURVEY OF THE BUDGET	16,300	16,300
26		APPROPRIATED TO DEPARTMENT OF REVENUE		

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7

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	HB 49	FISHERMEN'S FUND	35,000	35,000
5		APPROPRIATED TO DEPARTMENT OF LABOR		
6	~~HB 55~~	EMPLOYEE SUGGESTION AWARD SYSTEM	~~45,000~~	45,000
7		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
8	HB 108	LIBRARY DISTRIBUTION AND DATA ACCESS CENTER	100,000	100,000
9		APPROPRIATED TO DEPARTMENT OF EDUCATION		
10	HB 141	LEGISLATIVE LIMITED ENTRY STUDY COMMITTEE	165,000	165,000
11		APPROPRIATED TO LEGISLATURE		
12	~~HB 174~~	ELECTED OFFICIALS IN PUBLIC EMPLOYEES RETIREMENT SYSTEM	13,500	11,100 2,400
13		APPROPRIATED TO OFFICE OF THE GOVERNOR		
14	HB 185	AID TO MUNICIPALITIES, CULTURAL FACILITIES	69,400	69,400
15		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
16	~~HB 193~~	REGIONAL FISH AND GAME COUNCILS	463,600	463,600
17		APPROPRIATED TO DEPARTMENT OF FISH & GAME		
18	HB 195	ADVISORY COMMITTEE ON JUDICIAL SENTENCING	5,000	5,000
19		APPROPRIATED TO ALASKA COURT SYSTEM		
20	HB 199	SUBSISTENCE HUNTING AND FISHING DIVISION	9,100	9,100
21		APPROPRIATED TO DEPARTMENT OF FISH & GAME		
22	HB 214	UNEMPLOYMENT INSURANCE	467,300	302,700 84,600
23		APPROPRIATED TO OFFICE OF THE GOVERNOR		
24	HB 224	SPECIAL UTILITY CONSUMERS COUNCIL	210,900	210,900
25		APPROPRIATED TO DEPARTMENT OF LAW		
26	HB 243	TEACHERS AND PUBLIC EMPLOYEES RETIREMENT SYSTEMS	54,200	50,600 3,600
27		APPROPRIATED TO OFFICE OF THE GOVERNOR		

1 NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	HB 260 PARTICIPATION AND BENEFITS IN STATE RETIREMENT SYSTEM	57,600	53,400	4,200
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	HB 266 NUMBER OF SUPERIOR COURT JUDGES	91,700	91,700	
7	APPROPRIATED TO DEPARTMENT OF LAW			
8	HB 266 NUMBER OF SUPERIOR COURT JUDGES	43,000	43,000	
9	APPROPRIATED TO ALASKA COURT SYSTEM			
10	HB 294 MOBILE HOMES	39,100	39,100	
11	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
12	HB 352 STATE INCOME TAX RETURNS	10,600	18,600	
13	APPROPRIATED TO DEPARTMENT OF REVENUE			
14	HCR 20 GAS PIPELINE FINANCING AUTHORITY'S FINANCIAL/IMPACT PLAN	60,000	60,000	
15	APPROPRIATED TO DEPARTMENT OF REVENUE			
16	SB 2 LITTER REDUCTION AND RECYCLING	25,000	25,000	
17	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
18	SB 2 LITTER REDUCTION AND RECYCLING	355,500	355,500	
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	SB 5 AGRICULTURAL LOANS	37,800		37,800
21	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
22	SB 12 SOCIAL SERVICES POLICY COUNCILS, ADVENTURE-BASED EDUCATION	407,100	407,100	
23	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
24	SB 14 AGRICULTURAL DEVELOPMENT	100,000	100,000	
25	APPROPRIATED TO OFFICE OF THE GOVERNOR			
26	SB 22 TEMPORARY EMPLOYEES' GROUP INSURANCE	322,200	264,000	50,200
27	APPROPRIATED TO OFFICE OF THE GOVERNOR			

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1 NEW LEGISLATION (CONT.)

			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SB 24	TEACHERS AND PUBLIC EMPLOYEES RETIREMENT INSURANCE COVERAGE	557,200	499,300	57,900
5		APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 24	TEACHERS AND PUBLIC EMPLOYEES RETIREMENT INSURANCE COVERAGE	20,900		20,900
7		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
8	SB 26	PUBLIC EMPLOYEES RETIREMENT, TEMPORARY SERVICE CREDIT	23,100		23,100
9		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
10	SB 104	ESTABLISHING INTERMEDIATE COURT OF APPEALS	279,700	279,700	
11		APPROPRIATED TO ALASKA COURT SYSTEM			
12	SB 114	COMPETITIVE BIDDING, FISCAL PROCEDURES ACT	2,703,000	2,703,000	
13		APPROPRIATED TO OFFICE OF THE GOVERNOR			
14	SB 114	COMPETITIVE BIDDING, FISCAL PROCEDURES ACT	36,600	36,600	
15		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
16	SB 116	PUBLIC EMPLOYEE BENEFITS	30,800	25,200	5,600
17		APPROPRIATED TO OFFICE OF THE GOVERNOR			
18	SB 130	STUDENT LOAN PROGRAM	127,100		127,100
19		APPROPRIATED TO DEPARTMENT OF EDUCATION			
20	SB 240	CONTINUE MEDICAL BOARD, AMEND MEDICAL REGULATION LAWS	62,000	62,000	
21		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
22	SCR 14	DEVELOPMENT OF NATIONAL AND STATE PARKS	11,000	11,000	
23		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
24	SCR 20	GOOSE BAY/POINT MCKENZIE ROAD	10,000	10,000	
25		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
26	SCR 21	NORTH OPERATIONS OF RAIL TRANSPORT AND HIGHWAYS COMMISSION	162,300	162,300	
27		APPROPRIATED TO OFFICE OF THE GOVERNOR			

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100

1 NEW LEGISLATION (CONT.)

2

APPROPRIATION

APPROPRIATION FUND SOURCES

3

ITEMS

GENERAL FUND

OTHER FUNDS

4

SCR 33

STUDY STATE DIRECT INVESTMENT IN NATURAL GAS PIPELINE

170,000

170,000

5

APPROPRIATED TO LEGISLATURE

HB 66 Lands

964.0

MDNR

(see A)

HR 10

100.0

Dept. Rev.

SCR 25

34.3

LAA

HB 26

20.9

Dept Admin.

94

5/4/79

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16	HIGHWAY WORKING CAPITAL FUND	3,425,735
17	PROGRAM RECEIPTS	915,400
18	PUBLIC EMPLOYEES RETIREMENT FUND	941,400
19	TEACHERS RETIREMENT SYSTEM FUND	901,200
20	*** TOTAL FUNDING ***	79,558,010
21	NEW LEGISLATION	
22	FEDERAL RECEIPTS	282,900
23	GENERAL FUND	8,949,900
24	INTER-AGENCY RECEIPTS	103,200
25	AGRICULTURAL LOAN FUND	37,800
26	FISH AND GAME FUND	7,200
27	HIGHWAY WORKING CAPITAL FUND	16,000

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HCS CSSD 53

1	INTERNATIONAL AIRPORT REVENUE FUND	35,300
2	PUBLIC EMPLOYEES RETIREMENT FUND	43,600
3	DISABLED FISHERMANS RESERVE ACCOUNT	35,000
4	TEACHERS RETIREMENT SYSTEM FUND	10,400
5	VETERANS REVOLVING LOAN FUND	2,300
6	*** TOTAL FUNDING ***	9,523,600
7	CAPITAL PROJECTS	
8	*** TOTAL FUNDING ***	
9	***** TOTAL BUDGET *****	1,237,035,704
10	* SEC. 8. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

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5/4/79

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. FCC CSHB 66

Title Relating to management and disposal of public land

Requested by Free Conference Committee

Date 4/29/79

II. FISCAL DETAIL

Agency Affected Natural Resources

Program Category Affected NRMEC

BRU, Program, or Subprogram(s) Affected Lands

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		714.0				
200 TRAVEL						
300 CONTRACTUAL		250.0				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		964.0				

FUNDING (Thousands of Dollars)

GENERAL FUND		964.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		19.0				
PART TIME		1.0				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. DATE 4/29

PREPARED BY [Signature]
AGENCY Division of Lands
PHONE _____

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/78)

Attachment #3

132

5/4/79

FISCAL NOTE

(Operating)

ACTION MANDATED BY FCCCSHB 66

ACCELERATE BOROUGH SELECTION (Sec. 174)

Write survey instructions, issuance of patent, status check on land to make sure it's vacant & unappropriated. Survey instructions must provide easements for public thoroughways. Present personnel involved in processing current applications, & other business.

3 people, one in each district, for status check.

2 Surveyors for survey instructions, & administrative engineering work

7 2 Records personnel to file & record in public records duty and transactions.

252.0

CLASSIFY 100,000 ACRES BY NOV. 1, 1979 (Sec. 14)

20,000 already classified. Identification of land; public notice required under AS 36.05.305; writing of classification order, which is transferred to status plots.

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9 people (2 in each district to prepare reports, field review, etc. Also will require 3 in central office to conduct hearings)

9 @ 36.0 = 324.0

SEE ALSO VIII

5/4/79

III. CLASSIFY 500,000 ACRES BY JAN. 1, 1981

(No added expense.)

LSY

IV. SEMIANNUAL NOMINATION HEARINGS PROCESS (Sec. 14)

Travel, public notice, solicitation of nomination,
analysis & written findings.

$\frac{1}{2}$ Equivalent of half-time employee (18.0), travel
(7.0), cost of notices (2.0) = 27.0

V. CLASSIFICATION OF BOROUGH LAND (Sec. 17)

See II.

Also:

1 CARTOGRAPHER @

36.0

VI. ESTABLISH SURVEY DISTRICTS (Sec. 17)

Public hearings, conferences with
municipal planning officials.

(No added expense)

VII. CLASSIFICATION OF NEW LAND WITHIN
2 YEARS (Sec. 17)

Sec II.

VIII. IDENTIFICATION OF UNSUITABLE LAND
IN MUNICIPALITIES (Sec. 17)

Aerial photographs, some on-site
investigation.

Aerial photos (will also help with classification
in municipalities)

[250.0]

5/4/79

IX. ADOPTION OF NEW REGULATIONS

(No added expense)

X. CLASSIFY REMOTE PARCELS (Sec. 35)

Investigate present use of land to
avoid conflicts;

2 people
Truck

@

72.0

3.0

75.0

TOTAL

I. BOROUGH SELECTION ACCELERATION 252.0
II, V, VII. CLASSIFICATION (324.0 + 36.0) 360.0
IV. SEMIANNUAL HEARINGS 27.0
VIII. IDENTIFICATION OF UNSUITABLE LAND 250.0
X. CLASSIFY REMOTE PARCELS 75.0

TOTAL

1964.0

714.0

250.0

964.0

19.5

Gen Fund

By: Shor
For Div. of Lands, DNR
5/4/79

MINUTES
FREE CONFERENCE COMMITTEE ON THE BUDGET
May 4, 1979

Chairman Meekins reconvened the meeting at approximately 10:55 p.m. All committee members were present. Also in attendance were Speaker Gardiner and Representative Brian Rogers; Fiscal Analysts Dave Scott, Bob Grogan, Milt Barker, Alison Farnan, John Lucas, Bob Schroeder, and Director of Legislative Finance Jay Hogan; Ron Lind from Budget and Management; Garrey Peska, Administrative assistant to Senate Finance; John Crandahl, Administrative Assistant to Chairman Meekins; representatives of the media; and various staff persons assigned to legislators.

PRESENT

The Chairman moved to delete the lapse date of June 30, 1980, from previously offered intent.

LAPSE DATE
DELETED

The Chairman next moved for acceptance of the total of \$2,039.6 for the Governor's capital budget, covering the projects listed on the attached Capital Budget sheet. It was subsequently determined that figures appearing on the list should be doubled, and Senator Sackett moved for acceptance of \$6,489,000 as the correct total. Chairman Meekins then moved for a total of \$5,579.2 in general fund moneys and \$150 in federal funds for statewide National Guard Contingency, and further moved that \$10 thousand be deducted for the rare Alaskan exhibit in Fairbanks. Ron Lind advised that that amount in the Governor's budget was for the state library. Mr. Meekins then corrected figures for the Governor's budget, moving \$6489.0 in general funds and 150.0 in federal, and advising that a listing of projects would be provided fiscal analysts and Mr. Lind.

GOVERNOR'S
CAPITAL
BUDGET

Ron Lind advised of the following additions:

Natural Resources - \$2800.0 Land and water conservation fund
 \$ 850.0 National Historic Preservation fund.

Chairman Meekins moved for acceptance of the above figures.

Public Protection - B.A. for Anchorage armory and maintenance costs, including:

6462.3 general fund
3692.0 federal funds
2770.3 receipts from sale of current structure.

Transportation - B.A. #45 including:

\$3000.0 in local government contracts
\$ 946.6 in UMTA Grants
\$ 407.1 federal program receipts
\$3000.0 Nome Roads
\$2404.1 Dillingham Airport

No objection to including the above amounts was raised, and they were included within budget figures.

B.A. #32 - International Airport Project
Anchorage terminal expansion

\$15500.0 International Airport Revenue Fund

No objection to including the above amount having been raised, it was included within budget figures.

Jay Hogan advised committee members of available federal funding in the amount of \$9978.3 for the Second Phase of the Gastineau Bridge Construction. No objection to the above funding having been raised, it was included within budget figures.

FED FUND
GASTINEAU
BRIDGE

Ron Lind advised of additional International Airport Projects included in bills:

Taxiway extension - Fairbanks
Runway safety area- Fairbanks

\$650.0 for airport security development in Anchorage.

\$215.0 in equipment

\$350.0 for skid-resistant seal.

Senator Sackett objected to inclusion of the \$650.0 for airport security development in Anchorage, and that project was excluded from the above listing. The remaining projects were accepted and to be included within the budget.

ANCH.
SECURITY
PROJECT
EXCLUDED

Mr. Hogan directed committee attention to reappropriation language contained on a handout entitled "Reappropriations" (copy attached to these minutes). He advised that Section 1 (a) limits a prior appropriation to the amount spent to date, while (b) reappropriates the remaining balance of the appropriation in 1(a) to a different entity.

Mr. Meekins advised of his understanding that the language merely changes the direction of the appropriation as well as the lapse date. These funds would lapse but are being reappropriated, so the net effect is zero; additional funds have not been expended.

REAPPROPRIATION

Mr. Meekins moved that the suggested language be adopted. No objection having been voiced, it was so adopted.

Mr. Hogan advised that the second section on the reappropriation document changes language in the appropriation to Alaska Housing Finance Corporation to place funding into specific accounts, and to extend the appropriation to June 30, 1980.

AHFC

Mr. Hogan advised that the \$600.0 expended from the Alaska Railroad Extension bill (page 2 of the reappropriation document), proposes a maneuver identical to that on the preceding page under Sections (a) and (b) (the prior appropriation is reduced to the amount currently spent, and the excess is reappropriated).

The language would also extend the lapse date on the above reappropriated funding.

No objection to the above suggested language having been voiced, it was adopted.

Ron Lind inquired of Mr. Hogan concerning whether he had spoken with affected agencies to determine the current level of expenditure, and Mr. Hogan advised that surviving appropriations would have to pay for incoming costs.

Mr. Hogan next directed committee attention to language included within HB 395 (Act relating to rural school construction projects), advising that a change in language would be effected from "Rural School Insurance Reconstruction Fund" to "Rural School Construction Contingency."

HB 395
RURAL SCHOOL
INS. FUND

Mr. Holden advised that the original intent was to provide insurance for rural school reconstruction after a school burned down, as well as code upgrade for existing schools. The Governor is requesting more flexibility under the new title to allow for cost overruns. Ron Lind attested to the fact that the new language would expand the fund capability and add to its purpose.

No objection to the above language change having been forthcoming, it was adopted.

Mr. Hogan referred to the last page of his handout packet, advising that the first two of the three sections were suggested by the Senate. Mr. Duncan raised questions concerning subparagraphs (1) and (2) which were subsequently satisfied during a brief at-ease, and thereafter the language was adopted by the committee.

BUDGET
REDUCTION
LANGUAGE

Senator Hohman next directed committee attention back to the operating budget for EDUCATION, Public Broadcasting, p. 89, and moved 121.4 for Capital 80, the figure and award to be made to the State Library with intent that the director of libraries will develop bid specifications and contractual documents. No objection to the motion having been offered, the above funding and intent was incorporated within the budget.

EDUCATION
Public
Broadcasting

Mr. Meekins next moved to appropriate \$22300.0 from the Renewable Resource Fund to the Alaska Renewable Resource Corporation. Of that amount, \$11150.0 is to go into the Renewable Resource Investment Fund for appropriation as follows:

ALASKA
RENEWABLE
RESOURCE
FUND

Fisheries	3613.0
Timber	2065.0
Agriculture	2065.0
Energy	619.5

Mr. Meekins advised that money placed in the corporation shall be "Freemanized" at 75%. Milt Barker directed committee attention to a hand out (copy attached to these minutes) setting forth resource funding before March, 1979. Figures on the chart were used at 75% for determining the above funding.

Senator Sumner advised that he believed "Freemanizing" was being carried a bit too far, requesting that Mr. Meekins withdraw the requirement that corporation funding be "Freemanized" at 75%. Mr. Meekins withdrew the requirement, and Milt Barker set forth the following revised figures:

Fisheries	4817.9
Timber	2753.0
Agriculture	2753.0
Energy	825.9

The above figures were adopted by the committee.

Senator Sackett requested that funding under CS for SB 62 (Supplemental appropriations to the special projects office, Office of the Governor to continue funding the Delta agricultural development project) in the amount of \$8070.8 be reduced by a million dollars to \$7070.8 and funded from the Renewable Resource Fund. No objection to

CS SB 62
DELTA
BARLEY
PROJECT

the above reduction and proposed funding change having been voiced, they were approved by the committee.

Senator Sackett next moved that the committee adopt CS for SB 222 (Act appropriating from the general fund to the Department of Education and the Department of Transportation and Public Facilities for school construction and for public school transportation and transferring certain general fund appropriations for schools and school construction) advising that the bill incorporated all of the unused capital construction funding from 1968. Part of the funding is to be reappropriated and part put into the capital budget. No objection to the above action having been voiced, it was accepted by the committee.

CS SB 222

Senator Sackett moved for inclusion of 25.0 for the NANA Reindeer Feed Study. No objection having been raised, the figure was adopted.

NANA REINDEER
FEED STUDY

Senator Sackett further moved \$1.5 million as a direct grant to North Pole for the North Pole Sewer Lagoon. No objection having been voiced, the above amount was approved.

NORTH POLE
SEWER LAGOON

Senator Sackett further moved for \$4 million in agriculture capitalization.

AGRICULTURE

Chairman Meekins next moved for inclusion of \$6480 in NRMEC for cadastral engineering surveying. No objection having been voiced, both the agriculture and the survey funding were included.

NRMEC
CADASTRAL
ENGINEERING

Milt Barker advised of funding in the amount of \$2 million for the Commercial Fishing and Agriculture Bank which would not be counted in the total if language issues to the effect that the amount invested shall not exceed the amount lapsed. The above amount and intent language was acceptable to the committee.

COMMERCIAL
FISH & AGRI-
CULTURE BANK

Senator Sackett directed committee attention to the GENERAL GOVERNMENT budget category for appropriation of funding for the Legislature.

GENERAL
GOVERNMENT
LEGISLATURE

LEGISLATIVE COUNCIL
Council & Subcommittees, p. 227

Senator Sackett suggested beginning with a base of 820.5. Senator Hohman moved for acceptance of a total figure of 3219.1, advising that he would supply a breakdown of allocations for Mr. Meekins' review. Mr. Meekins moved to deduct 500.0 from Senator Hohman's total relating to

interim activities. No objection to the reduction having been voiced, the new total of 2719.1 was accepted. Mr. Meekins moved that the allocation be designated for specific committees and provided a listing of those committees. Mr. Meekins further offered intent to the effect that the above committees must furnish monthly progress reports as well as a final report to the Legislative Council. Senator Sumner objected to the above intent, advising that under the above arrangement he felt the committees would spend too much time justifying rather than accomplishing. He suggested that an interim report and final report be required, but that the need for monthly reports be eliminated. No objection to the amended report requirements having been voiced they were adopted as intent to accompany the appropriation.

BUDGET & AUDIT COMMITTEE
Legislative Audit, p. 207

Mr. Meekins moved for adoption of the Senate figures for a total of 1923.8 plus 23.8 in interagency receipts for a new total of 1947.6.

BUDGET & AUDIT COMMITTEE
Legislative Finance, p. 209

Mr. Meekins initially moved the total of 1204.2, but subsequently amended his motion to include legislative intent and a new total of 1280.0.

BUDGET & AUDIT COMMITTEE
Committee expenses, p. 211

Mr. Meekins moved for acceptance of a total of 575.0. Senator Sackett raised questions concerning the manner in which the above total was achieved, and Mr. Duncan furnished an allocation listing for Senator Sackett's review.

LEGISLATIVE COUNCIL
Salaries & Allowances, p. 213

Mr. Meekins moved for acceptance of the Senate figures for a total of 1216.0.

LEGISLATIVE COUNCIL
Leadership, p. 215

Mr. Meekins moved for a total of 474.9, advising that the foregoing amount represents the Senate figures plus 25.0 to be placed in the Speaker's Office.

LEGISLATIVE COUNCIL
LAA Executive Administration, p. 217

Mr. Meekins moved for acceptance of the Senate figures for a total of 142.5.

LEGISLATIVE COUNCIL
LAA Administrative Services, p. 219

Mr. Meekins moved for acceptance of the Senate figures for a total of 2415.1.

LEGISLATIVE COUNCIL
LAA Research Services, p. 221

Mr. Meekins moved for acceptance of the Senate figures for a total of 671.4.

LEGISLATIVE COUNCIL
Legal Services, p. 223

Mr. Meekins moved for acceptance of the Senate figures for a total of 850.1.

LEGISLATIVE COUNCIL
Session Expenses, p. 225

Mr. Meekins moved for acceptance of the Senate figures for a total of 2139.0.

LEGISLATIVE COUNCIL
Office Space Rental, p. 229

Mr. Meekins moved for acceptance of the Senate total of 325.0, including intent that the Fourth Floor of the Capitol Building be assigned to the control of Legislative Finance for use by House and Senate Finance Committees and the Legislative Budget and Audit Committee.

LEGISLATIVE COUNCIL
Equipment Account, p. 231

Mr. Meekins moved for acceptance of a total of 191.0 which includes 45.5 for teleconferencing. Senator Sackett objected to the above figure, and the committee accepted instead the Senate total of 146.0.

Mr. Meekins next moved for acceptance of a capital budget in the amount of \$65 million dollars, to be equally divided--\$32.5 million each--between the House and Senate, advising

CAPITAL
BUDGET

that both sides of the free conference committee would furnish fiscal analysts listings of incorporated projects (copy of both House and Senate lists appended to these minutes).

The meeting adjourned at approximately 12;45 a.m.

ADJOURN

GOVERNOR'S
CAPITAL BUDGET

GOV'S

DOUBLE
ALL
FIGURES

EDUCATION

Department of Education	
State Museum	
Acquisitions of Museum Objects	28.0
Department of Transportation	
Copper River REAA	
Kenny Lake Foundation Repr & S	37.5

SOCIAL SERVICES

Department of Administration	
Pioneer Homes	
Fairbanks Smoke Barrier	100.0

HEALTH

Department of Health & Social Services	
API renovation	150.0

NATURAL RESOURCES MANAGEMENT

Department of Natural Resources	
Lands Administration	
Alaska Land & Resource System	850.0
Department of Fish & Game	
Vessels Maintenance	
Vessel Maint-Ketch, Kodk, Cordv	30.0
Commercial Fisheries	
King Salmon Drainage Repair	19.8

PUBLIC PROTECTION

Office of the Governor	
Disaster fund	200.0
Department of Military Affairs	
Alaska National Guard	
Statewide Const Contingency	25.0 GF
	75.0 Fed

DEVELOPMENT

Department of Commerce & Economic Development	
Economic Enterprise	
Matching Grant Funds	61.8

TRANSPORTATION

Department of Public Safety	
Weigh Station Repairs	12.5

GENERAL GOVERNMENT

Department of Administration	
Leasing and Facilities	
Employee Housing Maintenance	125.0
Department of Transportation	
Buildings M & O	
Roof Renovation Statewide	175.0
Heat & Air Condition Maint & R	75.0
Office of the Governor	
National Communications on D-2	~~250.0~~ 150.0

2,039.6 G.F.

~~2,039.6~~

REAPPROPRIATIONS

1 * Section ____ . Sec. 45, Chapter 163, SLA 1978 is amended to read:

2 *Sec. 45. Section 1, ch. 27, SLA 1978 is amended to read:

3 Section 1. (a) The sum of \$671,222 (896,222) is appropriated
4 from the general fund to the Department of Natural Resources for dis-
5 bursement to the Steering Council for Alaska Lands. The unexpended
6 and unencumbered funds appropriated in this section shall lapse into
7 the general fund June 30, 1979.

8
9 (b) The sum of \$225,000 is appropriated from the general fund
10 to the Legislative Council to be spent at the direction of the
11 Chairman as required for the advisory role of the legislature in
12 conjunction with the D-2 lands issue. The unexpended and unencumbered
13 funds reappropriated under this section shall lapse into the general
14 fund on June 30, 1980.

15
1 *Section ____ . Section 2 of Chapter 67, SLA 1978 is amended to read:

2 *Sec. 2. The sum of \$1,000,000 is appropriated from the general fund to the
3 [rural housing insurance account of the] mortgage insurance fund of the
4 Alaska Housing Finance Corporation, to be paid to the Rural Housing Insurance
5 Account, the Rural Housing Hazard Insurance Fund, and the Rural Housing Title
6 Insurance Fund [account] in the amounts requested by the corporation as
7 necessary in connection with [the issuance of insured mortgage program bonds
8 of the corporation for the benefit of] rural housing programs.

9 * Sec. ____ . Section 4 of Chapter 67, SLA 1978 is amended to read:

10 *Sec. 4. The unexpended and unobligated portion of the appropriation made
11 in Sec. 3 of this Act lapses into the general fund June 30, 1979. The
12 unexpended and unobligated portion of the appropriation made in Sec. 2 of
13 this Act lapses into the general fund June 30, 1980.

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* Section ____: Sections 1 and 2, chapter 2, SLA 1978 are amended to read

* Section 1. (a) The sum of \$600,000 (\$865,000) is appropriated from the general fund to the Department of Transportation and Public Facilities, interior division, for the purpose of reconnaissance photography and studies, field surveys, mapping, engineering work, cost comparisons, and office work to delineate a utility corridor and railroad right-of-way for extension of the Alaska Railroad to the Canadian border.

(b) The sum of \$265,000 is appropriated from the general fund to the Legislative Council to be spent at the direction of the chairman for a feasibility study and delineation of a right-of-way for extension of the Alaska Railroad to the Canadian border.

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1980 (1979).

Holder a22

Introduced: 3/15/79
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 395

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to rural school construction pro-
7 jects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Sec. 1(1), ch. 134 SLA 1978 is amended to read:

10 (1) Rural School Construction Contingency

11 [INSURANCE RECONSTRUCTION]

\$2,500,00

12 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
13 10.070(c).

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LAWS OF ALASKA

1978

Source

SCSHB 251

Chapter No.

134

AN ACT

Appropriating for capital expenses of the state government and school districts; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$110,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for school construction projects, as set out below:

(1)	Rural School Insurance Reconstruction	\$ 2,500,000
(2)	Northwest Arctic REAA	12,011,400
(3)	Bering Straits REAA	12,370,700
(4)	Lower Yukon REAA	5,770,500
(5)	Lower Kuskokwim REAA	24,435,700
(6)	Kuspuk REAA	4,450,000
(7)	Southwest REAA	6,420,900
(8)	Lake and Peninsula REAA	5,226,700
(9)	Aleutian Chain REAA	2,417,400
(10)	Adak REAA	2,000,000
(11)	Pribilof REAA	1,000,000
(12)	Iditarod REAA	3,501,500
(13)	Yukon/Koyukuk REAA	7,436,000
(14)	Yukon Flats REAA	2,410,100
(15)	Alaska Gateway REAA	2,090,000
(16)	Alaska Central Railbelt REAA	3,400,000
(17)	Chatham REAA	1,900,000
(18)	Southeast REAA	571,000
(19)	Craig City Schools	1,250,000
(20)	Ouzinkie	1,001,000
(21)	Larsen Bay	1,637,100
(22)	Kake	500,000
(23)	Wrangell School District	3,000,000
(24)	Haines School District	200,000
(25)	Skagway City School District	2,500,000

* Sec. 2. The sum of \$3,945,000 is appropriated from the general fund to the University of Alaska for completion of the following projects:

Chapter 134

Project	Location	Amount
(1) Performing arts center completion	Anchorage	\$ 795,000
(2) Physical education building completion and equipping	Anchorage	750,000
(3) Patty Building ice rink completion	Fairbanks	1,400,000
(4) Parking and site improvements	Anchorage	1,000,000

* Sec. 3. The sum of \$1,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the construction of a dock facility at Seward.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.076(c).

3 * Section _____. The fiscal year 1980 operating budget approved by
4 the legislature contains many reductions from the agencies' and governor's
5 original budget request. These reductions have been carefully reviewed
6 to determine that they do not in any way curtail necessary services to
7 the public. It is the intent of the legislature that during fiscal year
8 1980 all state agencies will carefully allocate their funds so that
9 services to the public will be maintained at least at a level comparable
10 to that of services provided during fiscal year 1979.

11 * Sec. _____. During its review of the fiscal year 1980 budget the
12 legislature considered appropriating a line item budget. For various
13 reasons this was not done. However, the legislature intends to enact
14 the fiscal year 1981 budget based on the following line item concept:

15 (1) Virtually all allocations in the fiscal year 1980 budget
16 will be made appropriations in fiscal year 1981.

17 (2) Within each budget element agencies should be prepared
18 to accept further line item appropriations by object code.

19 All budget requests submitted to the second session of the eleventh
20 legislature shall be prepared with the full understanding by the agency
21 that line item appropriations may be made, and there will be no mechanism
22 other than separate legislation available to make transfers between
23 appropriations.

24 * Sec. _____. Federal or other program receipts which exceed
25 the amounts appropriated in this Act are appropriated conditioned upon
26 compliance with the revised program review provisions set out in
27 AS 37.07.080(h) as enacted by the first session of the eleventh
28 legislature.
29

MMNL Capital Budget

Financing Mechanism

Resource Sector

Equity Investments

\$8,100,000

Fisheries							
Salmon	Bottom Fish	Shell Fish	Other				
*P/P	S/P	P/P	S/P	P/P	S/P	P/P	S/P
\$3,500,000							

Timber							
Spruce	Cedar	Birch	Hemlock				
P/P	S/P	P/P	S/P	P/P	S/P	P/P	S/P
\$2,000,000							

Agriculture							
Milk	Rape & Barley	Potatoes	Animal Husbandry				
P/P	S/P	P/P	S/P	P/P	S/P	P/P	S/P
\$2,000,000							

Alternate Energy							
Wind	Geo/Ther	Solar	Wood				
P/P	S/P	P/P	S/P	P/P	S/P	P/P	S/P
\$600,000							

- A.
- Pre-Investment Advice
 - Tech. & Mngmnt. Advice
 - Commercial Demonstration
 - New Products
 - identification
 - marketing

B.
Maximum of \$1,500,000
per project & 49% ownership

* P/p = Primary Production

S/p = Secondary Processing and Marketing

Grants

\$900,000

Fisheries							
Salmon	Bottom Fish	Shell Fish	Other				
P/P	S/P	P/P	S/P	P/P	S/P	P/P	S/P
\$200,000							

Timber							
Spruce	Cedar	Birch	Hemlock				
P/P	S/P	P/P	S/P	P/P	S/P	P/P	S/P
\$200,000							

Agriculture							
Milk	Rape & Barley	Potatoes	Animal Husbandry				
P/P	S/P	P/P	S/P	P/P	S/P	P/P	S/P
\$200,000							

Alternate Energy							
Wind	Geo/Ther	Solar	Wood				
P/P	S/P	P/P	S/P	P/P	S/P	P/P	S/P
\$300,000							

A.
Research and Development
Maximum 10% of
appropriation

5/4/79

HOUSE CAPITAL PROJECTS

EDUCATION

Alaska State Library	
Anchorage-Woodland Park Neighborhood	100.0
Alaska State Museum	
Transportation Museum	50.0
Sheldon Museum Renovation	87.2
Public Broadcasting Commission	
Port Heiden-TV Transmitter & I	12.5
TV Trans. & Cable-Anvik, Hughe	37.5
TV Trans. & Cable-Telida, Mt.	25.0
Trans & Cable-Stony R, Kalt, Koy	37.5
KYUK Translator-Lime Village	25.0
KYUK Translator-Sheldon Point	15.0
Lynn Canal Public Broadcasting	61.0
TV Transmitter-Sand Point	10.0
KTOO-TV Earth Station-Equity Match	25.0
TOO-TV Master Video Recorder Equip.	75.0
State Contract Programs	
Kawerak, Inc.-payment utilities	189.8
City/Borough School Districts	
Mat-Su Schools-Access Road, P	340.0
Haines-Elementary School Repai	250.0
Klawock-High School Design Stu	150.0
Kodiak-Ouzinkie School	100.0
Anchorage-East High Auditorium	150.0
Kake-High School Aquaculture P	20.0
Wrangell-School Project Shortfall	150.0
Kodiak-Chiniak School Repairs	18.6
Copper River REAA	
Nabesna School-Fire, Construction	3.0
Chistochina-Fire, Construction C	3.5
Lake & Peninsula REAA	
Chignik Lake-School Completion	100.0
Lower Kuskokwim REAA	
Nelson Island Fuel Fill Line	20.0
Bethel School-Heating System	70.0
Bethel Kilbuck School-Kitchen	150.0
Kuspuk REAA	
Aniak-Elementary-Fire, Elec, Hea	26.0
Lower Kalskag-Fire code, Furnace	9.0
Upper Kalskag-Well Drilling	20.0

2330.6