

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2761

General Subject: Free Conference Committee

Log #	Description
1131	Sackett - 3 items on Operating Budget
1135	Cowper - move that FCC adopt the intent language to existing that trooper serve the city of Ni-nitchik and surrounding area.
1160	no objection
61	Cowper - intent for simulation model - ^{motion} move
1166	Sackett - w/o object will replace current intent
1167	Cowper - move following intent in Transportation
1182	Hohman - ask unan consent - w/o objection so ordered - Sackett
1189	Cowper - motion on HB 368 Science & Technology move to add 100.0 to F.N.
1203	Hohman - Glen Hwy - Peters Creek Rd - that was changed last night
1209	Cowper - move & ask unan consent that we adopt F.N. with changes made yesterday & today. Any objection? None - so ordered.
1225	Cowper - HB 316 - 15 no. for above bill - Science & Technology
1230	Hogan - language as appeared in SCS.

General Subject: Free Conference Committee

Log #	Description
1239	Hogan - need Sec. 4 change - to address problem of fed. receipts falling short of appropriations
1250	Ron Lind - formal awards - when program works totally on funding - cannot operate w/o formal certificate
1262	Hogan - answer
1266	Lind - will cause significant ^{extra} staff work
1276	Sackett - no objection to new wording
1279	Hogan - add new language: SCS CSAB 627 date should be June 15
1290	Sackett - w/o objection
1296	Cowper - object would be to amend Resolution
1305	Milt Barker ² 1,070 million ² 1,131 million 20.2 million
1315	1,151 million
17	74 million - liquid balance at end of FY 79
1323	Cowper - move & ask unan. consent we adopt amendment - fill in amt ² 1,151,000,000 - Chg 100 m at bottom to ² 90 million
1333	Sackett - object - just for call of Senate recess 10:40 am

General Subject: Free Conference Committee

Log #	Description
1337	meeting reconvened at 1:30
1341	Cowper - approp all fed. and other funds to UofA - exception
1350	Cowper - retirement
1352	SB 627 - disc. re. retirement \$702.7
1373	didn't like retroactive pay raise Cowper
1378	Rep Eliason -
1384	Cowper - 350.0
1389	Cowper - would like to add language - to approp fed & non-gen funds to UofA
1395	Scott - except UofA - student fee etc.
1406	Rader - Nohman already said they agreed to it
1414	Lind - would like to see quarterly reports
1419	Scott - intent to require UofA to submit report on budget
1430	Lind - ins-proceeds can't be considered program receipts
1440	Sackett - would you object to then being automatic? No
1449	Sackett - Permanent Fund
1460	Sackett - is there anything else in this bill?
1466	Sackett - move to put out budget bill. No objection
1485	Sackett - what is no. of bill in Free Conference? Ans: unknown
1497	Finished - 1:40 p.m.

INDEX

1979 FREE CONFERENCE COMMITTEE
ON THE BUDGET

TRANSPORTATION

1-3, 87-89, 120, 121

DEVELOPMENT

3-7, 89-91, 118-119, 122

EDUCATION

7-8, 9-16, 91-94, 120, 140

PUBLIC PROTECTION

16-19, 20-24, 94-95, 120

JUSTICE

24-32, 83-86, 120, 122

GENERAL GOVERNMENT

33-45, 100-105, 121-122, 141-143

HEALTH

41-45
46-50, 105-110, 121

SOCIAL SERVICES

50-54, 55-60, 121

UNIVERSITY OF ALASKA

60-72, 111-112, 120, 123

NATURAL RESOURCES

73-76, 77-82, 113-117, 122-123

FISCAL NOTES

124, 126-136

CAPITAL BUDGET

124, 137-141, 143-144

FREE CONFERENCE COMMITTEE

April 21, 1979

8:20 a.m.

The meeting was called to order by Representative Meekins. Senator Hohman moved and asked unanimous consent that Rep. Meekins be chairman for the entire Free Conference meeting. There were no objections.

Those present included: Representatives Meekins, Duncan, Haugen, Rogers, Montgomery, Anderson, Senators Hohman, Sumner, Stimson and Dankworth, fiscal analysts Farnan, Lucas, Schroeder, Scott, Grogan, and Barker; Jay Hogan, Director of Legislative Finance; from Budget and Management Ron Lind, Dave Bush, Church Taylor, Murray Snyder and Frank Sparto; Garrey Peska, AA for Senator Sackett; and members of the press.

Rep. Meekins gave his plan of procedures to the committee stating they would begin with Transportation as that category had only three major areas of difference between the House and Senate. Then the committee would try to work through Development and Education.

Mr. Jay Hogan, Director of Legislative Finance and fiscal analyst for the category of Transportation went over the Transportation budget, specifying the three major areas of difference:

Maintenance & Operation, page 21. There was a \$390.0 difference where the Senate would provide rail service on a year around basis for Whittier.

Southeast Shore Facilities, page 31. The difference of 14.6 was because of an upgrade from a temporary to full-time position.

North Slope Haul Road, page 75. The difference of 1451.0 is due to the Senate funding the entire program with program receipts while the House funded 2800.0 from general fund.

Mr. Hogan advised the committee that all the Budget Amendments received to date were included in a binder for each member. Budget Amendment #17 affected the Transportation category and was reflected on various pages throughout the category. The amendment would reclassify general fund positions and CIP positions. Two positions (general fund) one in General Government and one in Transportation will be deleted in FY 80.

Mr. Hogan addressed the three items of intent that were added by the House: page 38 - improvement in Southeast ferry service; page 45 - winter maintenance of the Thorn Bay/Klawock Road; and page 69 - Cosna Wein Lake area mail service.

TRANSPOR-
TATION
BUDGET

Mr. Ron Lind advised that the Department of Transportation substantially pared down their list. Administrative Services Division assessed the standard vacancy. They reduced positions by about 24. They deleted all long-time vacancies.

Safety and Security - Maintenance and Operation. Program receipts money taken out. Their budget is based on safety and security through February 28. Many of their expenditures occur during the Spring.

Marine Transportation - Vessel Overhaul. Over the last couple of years they have been reducing the number of staff stewards while in dry dock. This mostly affected SE and SW vessel component reductions.

Anchorage International Airport. Need 112.5 for new sewer and water contract. Western District - Maintenance and Operations got into trouble with passage of last quarter of their appropriation for current year. There were cuts in that district on the assumption they could make those adjustments.

Chairman Meekins advised that motions would be taken page by page during the afternoon.

Senator Hohman reiterated the differences in the Transportation budget: Whittier Shuttle, Sitka marine highway system employees, North Slope Haul Road. Senator Hohman moved to accept all the Transportation figures with the exception of the above. No objection.

MOTION

Senator Hohman moved the House intent for Thorn Bay as follows: The District shall provide year-round maintenance of access roads to the Villages of Klukwan and Thorn Bay/Klawock. Motion carried.

INTENT

Senator Hohman moved intent for Interior Region O & M - Airports as follows: Included within the appropriation for Interior Region Airports is \$4,500 to be paid to air taxi operators' as a supplemental grant to fund private delivery of mail to the Cosna-Wien Lake area. Motion carried.

INTENT

Senator Hohman moved to adopt the intent for Administration - Commissioner's Office as follows: The FY 1980 operating budget for the transportation Department has been approved by the legislature as shown in the House column of the shortform. However, the full fiscal year budget has only been 85% funded. The legislative Budget & Audit Committee will prefile for introduction in the second session of the 11th legislature a supplemental appropriation to provide full funding for the remainder of the Transportation programs at the level budgeted by the House. Motion carried.

INTENT

Rep. Haugen advised the committee that the ferry terminal and dock at Kake needed to be enlarged. Currently only the LeConte is able to dock there. Should the system be enlarged, the other vessels would be able to dock there also. Senator Hohman moved and asked unanimous consent that the following intent be adopted: The Division shall include with the FY 1981 budget submitted to the legislature an estimate of the cost to enlarge the Kate terminal and dock to equip it for mainland ferry service. The Division shall include with the FY 1981 budget submitted to the legislature an analysis of improvements in Southeast ferry service that would result from construction of a road from Sitka to Rodman Bay. Motion carried.

INTENT

Senator Hohman moved to accept the following legislative intent: It is the intent of the Legislature that the Division of Marine Highways shall implement the recommendations made in the Legislative Audit Reports on personnel aspects (July 28, 1977-November 6, 1977) and on the Steward's Department (July 1, 1977-February 15, 1978). Motion carried.

INTENT

Senator Hohman moved that \$20.0 be included in the Central Highway Maintenance personal service component which would pay for two temporary maintenance personnel for three months each at Central at Mile 127 Steese highway. (p. 71) Action delayed.

DEVELOPMENT

DEVELOPMENT

At this time the committee began the category of Development. Chairman Meekins mentioned the large differences: Revenue sharing, shared taxes and energy planning. Milt Barker, fiscal analyst for this category, mentioned Budget Amendment #50 for 65.0 for fisheries and agricultural bank which would continue to fund their activities until the Board confirms them. Rep. Meekins moved to adopt BA #50. Motion carried.

BUDGET

BA #50

MOTION

Asian Office, p. 3. Rep. Meekins moved to adopt the Senate figure of 196.0. Senator Hohman moved, in addition to the above motion to include 200.0 for the Copenhagen office, making a new total of 396.0. Motion carried.

ASIAN OFFICE

Senator Sumner requested having Special Projects in Commerce and Economic Development moved to the Office of the Governor. The committee decided to hold this open.

OPEN

HUD 701 Planning, p. 5 - Rep. Meekins moved the Senate and House figure of 300.0. No objection.

Economic Enterprise, p. 7 - This is the component where Senator Sumner wanted to place Special Projects. He requested 198.2 to fund support staff for that office. The component was held open.

OPEN

Surplus Property, p. 9 - The Senate deleted 2 positions vacant since 1975 and 1976. Rep. Meekins moved the Senate figure of 137.7. There being no objection, the motion carried.

Alaska Renewable Resources Corporation, p. 11 - Rep. Meekins moved the Senate figure of 638.3. There being no objection, the motion carried.

SHARED TAXES

Municipal Assistance, p. 15 - This component was left open.

OPEN

Amusement and Gaming Tax, p. 17 - Rep. Meekins moved the Governor, House and Senate figure of 36.0. There being no objection, it was so ordered.

Aviation Fuel Tax, p. 19 - Rep. Meekins moved the Governor, House and Senate figure of 110.0. There being no objection it was so ordered.

Electric & Telephone Coop Tax, p. 21 - Rep. Meekins moved the Governor, House, and Senate figure of 1250.0. There being no objection, it was so ordered.

Liquor License Tax, p. 23 - Rep. Meekins moved the Governor, House and Senate figure of 555.0. There being no objection, it was so ordered.

Fisheries Tax, p. 25 - Rep. Meekins moved the Governor, House and Senate figure of 1066.1. There being no objection it was so ordered.

MUNICIPAL BOND BANK AUTHORITY - p. 27 - Rep. Meekins moved the Senate figure of 252.6. There being no objection, it was so ordered.

ECONOMIC ENTERPRISE

General Operations - p. 29 - Budget Amendment #50 was accepted for this page. However, the component was left open.

OPEN

EDA Planning, p. 31 - The committee said they would like to consider this component at a later time. It was held open.

OPEN

LOAN FUND ADMINISTRATION, p. 33 - Ron Lind advised that 9000.0 may be too high for the number of staff they have. Senator Sumner said he felt a letter of intent should be written requesting the agency to exercise some imagination and get the loan program back up to last year's level. The committee decided to leave this BRU open.

OPEN

VETERANS LOAN FUND, p. 35 - The committee decided to leave this BRU open.

OPEN

TOURISM, p. 37 - Rep. Meekins said the House had a problem with some of the contracts the Division of Tourism was letting out. Outside support was not what the House wanted. It was the decision of the committee to hold this BRU open.

OPEN

ENERGY & POWER DEVELOPMENT

ENERGY &
POWER
DEV.

Energy Planning & Assistance, p. 41 - Ron Lind read a memo from Charles Webber, Commerce & Economic Development, stating the Department doesn't seem to understand what Senator Sumner wants. Rep. Meekins said the committee would like to receive a response from the agency after learning Senator Sumner's desires. This BRU was held open.

OPEN

State Energy Conservation Program, p. 43 - Rep. Meekins moved the Governor, House and Senate figure of 330.0. There being no objection, it was so ordered.

Energy Extension Service, p. 45 - Rep. Meekins moved the Governor, House and Senate figure of 296.7. There being no objection, it was so ordered.

ALASKA POWER AUTHORITY, p. 47 - Rep. Meekins moved the Senate figures minus 143.0 in contractual (for Susitna and Power Creek), making a contractual figure of 151.2 and a total figure for the BRU of 247.9. There being no objection, it was so ordered.

ALASKA
POWER
AUTHORITY

AGRICULTURAL DEVELOPMENT

AGRI.
DEV.

State Fairs, p. 53 - Rep. Meekins advised there is a bill pending that would request statutory grant, but has a delayed effective date. Rep. Meekins moved the Senate figure of 162.3. There being no objection, it was so ordered.

Plant Materials Center, p. 55 - Rep. Haugen moved the House figure of 343.0. There being no objection, it was so ordered.

Administration and Support, p. 57 - Rep. Meekins moved the House figure (126.0) with the Senate personal services (95.4) making a total figure for the page of 129.9. There being no objection, it was so ordered.

Agricultural Loan Fund, p. 59 - Rep. Meekins moved the House figure of 120.0. There being no objection, it was so ordered.

KING CRAB QUALITY CONTROL BOARD , p. 61 - Rep. Meekins moved the Governor, House and Senate figure of 305.2. The intent was not adopted. There being no objection it was so ordered.

LOCAL GOVERNMENT ASSISTANCE

Training & Development, p. 65 - Ron Lind advised that BA #6 for 8.0 (federal funds) affected this BRU. Rep. Meekins moved the Senate figure of 420.7 plus BA #6 making a total of 428.7. There being no objection, it was so ordered.

LOCAL
GOVT.
ASSIST.

State Assessor, p. 67 - Rep. Meekins moved the House figure of 233.5 with the Senate personal services figure making a total of 235.9. There being no objection, it was so ordered.

Local Boundary Comm-Admin, p. 69 - Rep. Meekins moved the Senate figure of 86.0. There being no objection, it was so ordered.

Local Boundary Comm.-Grants, p. 71 - Rep. Meekins moved the Governor, House and Senate figure of 25.0. There being no objection, it was so ordered.

Revenue Sharing Administration, p. 73 - Rep. Meekins moved the Senate figure of 72.5. There being no objection it was so ordered.

Coast Energy Impact Program, p. 75 - Rep. Meekins moved the Senate figure of 376.9. There being no objection, it was so ordered.

COMMUNITY PLANNING SERVICES

Community Planning Assistance, p. 81 - By general consensus of the committee, this BRU was left open.

COMMUNITY
PLANNING
OPEN

Municipal Lands Trust, p. 83 - By general consensus of the committee, this BRU was left open.

OPEN

COMMUNITY ASSISTANCE GRANTS

Municipal Revenue Sharing, p. 87 - By general consensus of the committee, this BRU was left open.

OPEN

Agricultural Land Exemption, p. 89 - Rep. Meekins moved the Senate figure of 249.6. There being no objection, it was so ordered.

National Forest Receipts, p. 91 - By general consensus of the committee, this BRU was left open.

OPEN

ADMINISTRATION

ADMIN.

Office of the Commissioner, p. 95 - Rep. Meekins moved the House figure of 179.4. Senator Hohman objected, but removed his objection. There being no other objections, the motion carried.

Administrative Services, p. 97 - Rep. Meekins moved the Senate figure in personal services (334.1) and the House figures in the remainder of the line items, making a total figure of 365.7. Senator Hohman objected, but removed his objection. There being no objection, the motion carried.

COMMUNITY & RURAL DEVELOPMENT

COMMUNITY
& RURAL
DEV.

Grants, p. 101 - Rep. Meekins moved the Governor, House and Senate figure of 841.9. There being no objection, it was so ordered.

Administration, p. 103 - Rep. Meekins moved the Senate figure of 558.5. There being no objection, it was so ordered.

DEBT SERVICE

DEBT SVC

Remote Housing, p. 107 - Rep. Meekins moved the Governor, House and Senate figure of 227.6. There was no objection, but with the next page, it was decided to leave Debt Service open for the time being.

OPEN

Port Facilities, p. 109 - BA #47 affects this BRU. It was the general consensus of the committee to leave this BRU open.

OPEN

Waters and Harbors, p. 111 - It was the general consensus of the committee to leave this BRU open.

OPEN

This completed the category of Development with the exception of those BRU's that were left open.

At this time fiscal analyst, Dave Scott went over the major areas of difference in the Education budget. They are as follows:

EDUCATION
BUDGET

P. 7 - The Senate allowed 1/2 time deputy director and additional travel for the new position.

P. 9 - The Senate was higher in the grants section with a 20.0 grant for the Art Council in Fairbanks.

P. 13 - The Senate was higher by 377.0 with no explanation given as to why.

P. 23 - Fine Arts Camps - This component was not funded by the Senate.

P. 31 - Bilingual Fund - The House showed zero in this component. With new foundation fund for bilingual, it seemed appropriate to have funding in one component rather than 4 or 5 components.

P. 33 - Regional Resource Centers - The House is beginning a reduction in general fund support for this program.

P 43 - Financial Support - RSVP - BA #37 reduces boarding home grants, at the same time asking to increase RSVP by 220.0. General funds would be increased by 370.0 which would come from funds support.

P. 65 - Correspondence Study-Doe - both House and Senate wanted to show no student growth.

P. 69 - Community Schools Adjustments - The House took the Governor's figure. The Senate increased the budget and took legislative intent that set up local match requirement.

P. 75 - Museums - The Senate included 17.0 for a grant for a Historical Mining Museum.

P. 83 - Alaska Health Science Library - The Senate allowed an additional position to be shared with the Public Health Service. Someone who is employed will have to be let go if it is not funded.

P. 89 - Public Broadcasting Commission - The major difference is in the grant amount. The Senate allowed the basic Governor's budget; the House increased it.

P. 121 - Scholarship Loan Program- BA #54 affects this BRU, but is dependent on the passage of SB 130. Fiscal note on the Senate Bill shows an increase of federal funds in staffing to handle paper work that will be required. Rep. Meekins advised that review of the fiscal note and BA would be considere later. BA would not be revalent if bill doesn't pass.

P. 125 - WICHE-Student Exchange Program - The difference is in the level of funding for grants. The Senate increased the Governor's figures.

The meeting recessed at 10:50 a.m.

FREE CONFERENCE COMMITTEE

April 21, 1979

1:20 p.m.

All members of the Free Conference Committee were present. Also present were analysts from the Division of Budget and Management and the Legislative Finance Division.

PRESENT

Chairman Meekins called the meeting to order. The Committee considered figures in the EDUCATION category.

EDUCATION

Office of the Governor:

Office of Governor

Alaska Historical Commission: Chairman Meekins moved to accept the House figure of \$344.2. He further moved to accept the legislative intent ("The Contractual item includes \$120.0 for phase II of the History Textbook Materials Project.") which was adopted by both the House and Senate. There being no objection, it was so ordered.

Alaska Arts Council, Administration & Support: There was brief discussion on the differences between the House and Senate figures. Chairman Meekins moved to accept the Senate figure for personal services (\$194.3), and the House numbers for the other line items, adding in the associated costs for the two new positions. (The analyst will provide the number later.) He further moved to accept the legislative intent adopted by both houses (The new Native Arts Director position is dependent upon receipt of matching federal funds.) There being no objection, it was so ordered.

Alaska Arts Council, Grants: Representative Duncan requested this BRU be held open, as he just received a letter on this that brings questions to his mind, and he would like to have an opportunity to research it. There being no objection, it was held open.

Open

Department of Administration:

Teacher Retirement, Regular TRS State: Chairman Meekins moved to accept the figure adopted by both houses (\$16426.6). Mr. Lind asked if they had received information from the Department indicating this was a valid figure. Mr. Scott said the Committees said they thought 8% was a valid figure, and the Department had no response. Mr. Lind advised the Department believes they will have to come back next year with a supplemental request; they believe the number should be the Governor's figure (\$17187.4). Chairman Meekins stated his motion is also to include the intent adopted by both houses

("Funding based on eligible payroll growth of 12% in FY 79 and 8% in FY 80, accounting for \$519.5 increase over FY 79 budget. Also, increase of \$818.0 is included for change in state actuary factor from 7.06% to 7.43%.") There being no objection, it was so ordered.

Dept. of
Education

Department of Education:

Financial Support Programs, Pupil Transportation: Chairman Meekins stated the difference between the two figures is that the Senate added \$377.0 for private pupil transportation. Senator Hohman moved to accept the Senate figure (\$20647.0). There was discussion on the legislative intent. Chairman Meekins stated his understating is that if the contracts were written on a per bus mile basis they would not need the additional \$377.0. Mr. Scott advised the Department has commented the intent might be in conflict with current law. Chairman Meekins asked if the Senate figure was adopted, would additional intent be needed. Mr. Scott suggested including intent that the \$377.0 would be to offset the impact of private pupil transportation. Senator Hohman amended his motion to include the Senate intent ("This appropriation is based upon reimbursement of estimated FY 79 eligible district expenses of \$19,122.0, plus an inflation allowance of 6%.") and the additional intent suggested by Mr. Scott above. There being no objection, the Senate figure and two intents were adopted.

Financial Support Programs, Debt Retirement-Local: Chairman Meekins moved to accept the figure adopted by both houses (\$24081.0). There being no objection, it was so ordered.

Financial Support Programs, Student Lunch Program: Chairman Meekins moved to accept the figures adopted by both houses (\$2700.0). There being no objection, it was so ordered.

Fine Arts Camp: Chairman Meekins moved to accept the House figure of \$60.0. Representative Duncan advised the three camps received \$15.0 each last year. This year the appropriation is for \$25.0 to Sitka and U. of A.-Fairbanks, and \$10.0 to Kings Lake in Anchorage. He advised these are the amounts they requested. There being no objection, the House figure was adopted.

Financial Support Programs, Tobacco Tax Distribution: Chairman Meekins moved to accept the figure adopted by both houses (\$2003.2). There being no objection, it was so ordered.

Financial Support Programs, Local Formula-REAA: Chairman Meekins moved to accept the figure adopted by both houses (\$8790.2). There being no objection, it was so ordered.

Financial Support Programs, SOS ASHA Payments: Chairman Meekins moved to accept the figure adopted by both houses (\$286.0). There being no objection, it was so ordered.

Financial Support Programs, Bilingual Fund: Senator Sackett requested this BRU be held open. There being no objection, it was so ordered.

Open

Financial Support Programs, Regional Resource Centers: Chairman Meekins said the House's intent in adopting their figure was to start the slow process of phasing the general funds for this program out beginning this year. He moved to accept the house figure (\$300.0) and intent. There being no objection, it was so ordered.

Chairman Meekins moved to accept the figures adopted by both houses for the following Financial Support Programs, and there was no objection:

Federal Programs (\$11488.5)
Tuition Students (\$3900.0)
Boarding Home Grants (\$1900.0)

Financial Support Programs, State Contract Programs: There was discussion on the impact aid program. Chairman Meekins moved to accept the figure adopted by both houses (\$17700.0). Senator Hohman objected, and requested that State Contract Programs, and Boarding Home Grants be held open. He stated he would like to check into these figures to be sure they are actually correct. There being no objection, the two components were held open.

Open

Financial Support, RSVP: Mr. Scott advised Budget Amendment #37 applies to this BRU. Mr. Line explained the Amendment, and said the increase in general funds is \$222.0. Senator Sackett moved to accept the Budget Amendment. The new figures are \$620.0 total (Under the Miscellaneous line item), with the funding sources being \$222.0 general funds, and \$370.0 other funds. There being no objection, it was so ordered.

Administration & Program Support, Administrative Services: Chairman Meekins moved to accept the figure adopted by both houses (\$753.1) and the legislative intent accepted by both houses ("This budget includes \$65.0 increase in federal support for nutrition education. Personal services includes an object code transfer of \$9.7 from contractual. Personal services underfunding rate increased to 6%.") There being no objection, it was so ordered.

Administration & Support, Financial Accounting & Audit:
Chairman Meekins moved to accept the House figure (\$387.8).
There being no objection, it was so ordered.

Administration & Support, General Overhead: Chairman Meekins moved to accept the figure adopted by both houses (\$740.2) and the intent adopted by both houses ("The contractual budget includes \$152.9 for data processing. The contractual budget excludes \$7.1 of the FY 79 Governor's veto.") There being no objection, it was so ordered.

Foundation Program Components, Student Administration Support:
Chairman Meekins moved to accept the figure adopted by both houses (\$168031.1). There being no objection, it was so ordered. There was discussion on the legislative intent. Mr. Lind advised there could be a problem with the intent not complying with current statutes. There was no motion to accept the intent.

Foundation Program Components, Special Education Adjustments:
Chairman Meekins moved to accept the figure adopted by both houses (\$22032.1). There being no objection, it was so ordered.

Foundation Program Components, Vocational Education Adjustments:
Chairman Meekins moved to accept the figure adopted by both houses (\$14977.4). There being no objection, it was so ordered.

Foundation Program Components, Correspondence Study-DOE: There was discussion on the differences. Chairman Meekins moved to accept the House figure (\$1145.1) and intent ("The interagency receipt billing to the Student Administration component cannot exceed 29 instructional units.") There being no objection, it was so ordered.

Foundation Program Components, Correspondence Study-Local:
Chairman Meekins moved to accept the figure adopted by both houses (\$3437.2). There being no objection, it was so ordered.

Foundation Program Components, Community Schools Adjustments:
There was discussion on the differences in the figures. Representative Duncan said his understanding is that, even if his bill relating to Community Schools is passed, the House figure would provide sufficient money. Senator Hohman stated the Senate's position in adopting their figure is that there are a number of districts who are not participating in the program that would like to. Chairman Meekins moved to accept the House figure (\$1174.9). Senator Sackett objected, and requested the component be held open pending receipt of additional information. There was no objection to holding the component open.

Open

Foundation Program, Bilingual Program Adjustment: Chairman Meekins moved to accept the figure adopted by both houses (\$5808.2). There being no objection, it was so ordered.

Museums: Chairman Meekins moved to accept the Senate figure of \$603.7. Senator Hohman moved to amend the motion to include an additional \$3.5 with legislative intent that the amount is to be paid as a grant to the Bethel Museum for the Kuskokwim Historical Photography Project. There being no objection, the motion as amended was accepted.

A recess was called at 1:50 p.m. and Chairman Meekins recalled the meeting to order at 2:03 p.m.

Recess

State Library, Regular Operations: Chairman Meekins moved to accept the figure adopted by both houses (\$1639.4). Senator Sackett moved to amend the motion to add \$25.0 which is to be a grant to the Institute of Alaska Native Arts. He advised the Institute has been in existence for two years, yet Administration has never made it a part of their program. There was brief discussion. The component was held open pending receipt of additional information.

Open

State Library, Anchorage Media Center: Chairman Meekins moved to accept the Senate figure of \$484.4. There being no objection, it was so ordered.

State Library, Alaska Health Science Library: Chairman Meekins moved to accept the Senate figure of \$161.3. There being no objection, it was so ordered.

State Library, Blue Book: Chairman Meekins moved to accept the figure adopted by both houses (\$9.0). There being no objection, it was so ordered.

Public Broadcasting Commission: Chairman Meekins moved to accept the House figures (\$3129.5). Senator Hohman objected and requested this be held open pending receipt of additional information. There was no objection.

Open

Program Evaluation, K-12 Education Program: Chairman Meekins moved to accept the House figure of \$663.1. There being no objection, it was so ordered.

Program Evaluation, Career & Vocational Education: Chairman Meekins moved to accept the figures adopted by both houses (\$626.9). There being no objection, it was so ordered.

4/21/79

Program Evaluation, Special Education: Chairman Meekins moved to accept the House figures (\$310.8). There being no objection, it was so ordered.

Program Evaluation, Supplemental Programs: Chairman Meekins moved to accept the figures adopted by both houses (\$883.0). There being no objection, it was so ordered.

Professional Teaching Practices: Chairman Meekins moved to accept the figure adopted by both houses (\$77.0). There being no objection, it was so ordered.

Executive Administration, Commissioner: Representative Duncan moved to accept the House figure (\$666.4). There being no objection, it was so ordered.

Executive Administration, Planning Info. & Research: Chairman Meekins moved to accept the figures adopted by both houses (\$675.9). There being no objection, it was so ordered.

Executive Administration, Boards & Commissions: Chairman Meekins moved to accept the House figure (\$160.9). There being no objection, it was so ordered.

Project ETA: Senator Hohman requested information on the Program from Mr. Grambel, Director of ETA. In answer to a question from Senator Hohman, Mr. Grambel said it could be possible to tie the computer system in with the Legislative Information Office System. He said in a sense there is a duplication of services, but their units are hooked up to a separate computer, and a number of their programs are education oriented. He said it does have the capability to handle the legislative information office, but he doesn't know if they have the storage capability. Mr. Grambel explained the program further. Senator Hohman stated he would like to receive additional information on whether or not they could tie in with the legislative information office system. Mr. Grambel will provide. Senator Hohman stated he would like additional information on the types of courses being offered through the telecommunications program, and he will meet with Grambel. Chairman Meekins moved to accept the figure adopted by both houses (\$1874.0). There being no objection, it was so ordered.

A recess was called at 2:20 p.m. and Chairman Meekins recalled the meeting to order at 2:45 p.m.

Recess

Cross Cultural Education: Chairman Meekins moved to accept the figures adopted by both houses (\$337.6). There being no objection, it was so ordered.

Student Financial Aid, Scholarship Loan Program: Chairman Meekins moved to accept the figure adopted by both houses (\$7500.0). There being no objection, it was so ordered.

Student Financial Aid, WICHE-Student Exchange Program:

Chairman Meekins stated the difference in the figures is due to the way the grants were funded. The House allowed one increase in each category, and the Senate allowed for one-half of the new applicants. There was discussion on the WICHE program. Chairman Meekins suggested they take normal action on the program this year, and suggest that changes be considered next year. Senator Sackett requested that staff check into the program and see if the grants could be given directly to the students. Senator Hohman suggested the legislative representative on the WICHE Council be directed to look into the Program. The component was held open pending receipt of additional information.

Student Financial Aid, Student Incentive Grant Program:

Chairman Meekins moved to accept the figures adopted by both houses (\$240.8). There being no objection, it was so ordered.

Post Secondary Education Commission, General Administration:

Chairman Meekins stated the only difference between the figures is in travel. Representative Haugen moved to accept the House figure of \$608.7. There being no objection, it was so ordered.

Post Secondary Education Commission, Student Financial Aid Admin.:

Chairman Meekins moved to accept the House figure (\$536.0). There being no objection, it was so ordered.

Chairman Meekins moved to accept the figures adopted by both houses for the following components, and there was no objection:

Adult Educ. & Voc. Training, Adult Basic Education (\$1173.1)
Adult Educ. & Voc. Training, Fire Service Training (\$91.4)
Adult Educ. & Voc. Training, Adult Vocational Education (\$109.9)
Adult Educ. & Voc. Training, CETA Voc. Ed. Grants (\$212.0)
Adult Educ. & Voc. Training, Grants Admin. (\$560.5)

Skill Center: Senator Sumner moved to hold this component open. There being no objection, it was so ordered.

Vocational Rehabilitation, Counseling & Placement: Chairman Meekins moved to accept the figure (\$2088.3) and legislative intent ("Changes in funding sources based on Governor's Budget Amendment #4. Personal Services Underfunding increased by \$35.3.") accepted by both houses. There being no objection, it was so ordered.

Chairman Meekins moved to accept the figures adopted by both houses for the following components, and there was no objection.

Vocational Rehabilitation, Services to Clients (\$2127.8)
Vocational Rehabilitation, Administration (\$551.2)
Vocational Rehabilitation, Specialized Facilities (\$376.9)

Vocational Rehabilitation, State Supported Facilities: Chairman Meekins explained the House figure is a grant to the Gateway Opportunity Center in Ketchikan. Senator Sackett moved to accept the House figure of \$48.0. There being no objection, it was so ordered.

Chairman Meekins moved to accept the figure adopted by both houses for the following components, and there was no objection:

Vocational Rehabilitation, Disability Determination (\$742.1)
Vocational Rehabilitation, Employment of Handicapped (\$58.1)
Vocational Rehabilitation, Indep. Living Rehabilitation (\$555.0)

Debt Service: Senator Hohman moved to hold all the Debt Service Components open until they receive information on the Budget Amendment as discussed earlier this morning. There being no objection, debt service was held open.

Open

Representative Duncan requested that the Fine Arts Camps component be reopened for the purpose of adding legislative intent, and he moved to include intent stating that "\$25.0 is to be paid as a grant to the Sitka Camp; \$25.0 is to be paid as a grant to the U. of A.-Fairbanks Camp; and \$10.0 to be paid as a grant to the Kings Lake (Anchorage) Camp. There being no objection, it was so ordered.

A recess was called at 3:00 p.m., and Chairman Meekins recalled the meeting to order at 3:10 p.m.

Recess

Chairman Meekins requested that the Legislative Finance Fiscal Analyst give an overview of the PUBLIC PROTECTION category, indicating those areas where there are major differences between the House and Senate figures.

PUBLIC PROTECTION

Mr. Schroeder said there is a difference in one position under the Alcohol Beverage Control Board. He said the House funded the entire OSHA budget at 75%, while the Senate fully funded their budget. He said that overall the OSHA figures are very close.

Over-view

Mr. Schroeder advised that under Workmen's Compensation Administration, the House allowed two new positions, and the Senate did not. Under Occupational Licensing the Senate allowed three new positions, and the House did not. Under Federal Armories the main difference is in contractual and commodities, and the House allowed one new position, which the Senate did not allow. Under Army Training Support, Mr. Schroeder advised there is a difference between the houses' contractual and commodities figures. In Animal Industry the Senate deleted one vacant position.

Mr. Schroeder advised that under Traffic Safety Improvements, Highway Safety Planning Agency, the Senate added \$160.0 to the figure for Rural Alcohol Coordinator program, and the House deleted the existing \$159.0 for the Program.

Under Driver Vehicle Services, Mr. Schroeder explained the differences are under contractual for data processing and the RCA computer line rates increase. There was brief discussion.

The Committee began consideration of the figures under PUBLIC PROTECTION.

Department of Administration:

Dept. of Admin.

State Recorder: Chairman Meekins moved to accept the Senate figure for personal services, and the House figures for the other line items. There being no objection, it was so ordered.

Department of Law:

Office of Consumer Protection: Chairman Meekins moved to accept the Senate figure for Personal Services, and the House figures for the other line items. There being no objection, it was so ordered.

Dept. of Law

Department of Revenue:

Alcoholic Beverage Control Board: Chairman Meekins moved to accept the Senate figure (\$432.2). Representative Duncan asked if the position allowed in the House figure was already filled, and Mr. Schroeder advised it had been filled by RP. Chairman Meekins moved to amend his motion to accept the House figure (\$445.0). There was brief discussion. There being no objection, the motion as amended was accepted.

Dept. of Revenue

Department of Labor:

Occupational Safety: Chairman Meekins advised the House is very interested in short funding this entire category. He moved to accept three-fourths funding for all of OSHA. Representative Haugen objected to find out how soon they would have to pass a supplemental appropriation for them next year. Representative Duncan said it would be submitted next year when the Session began. Representative Haugen commented the Industry wants to keep the State program. He withdrew his objection. Senator Sackett objected because they are 3/4 funding the entire Governor's figure. Chairman Meekins advised the only difference between the House and Senate figures is that the House allowed a Hygenist position which the Senate didn't allow, and the Department says they need to meet federal requirements. There was further discussion on the figures.

Dept. of Labor

4/21/79

Senator Sackett withdrew his objection. There being no further objection, the motion to three-fourth fund the entire OSHA budget was accepted (House figures).

Worker Protection, Fisherman's Fund: Chairman Meekins moved to accept the House figure (\$446.7). There being no objection, it was so ordered.

Worker Protection, 2nd Injury Fund: Chairman Meekins moved to accept the Senate figure (\$1052.0). There being no objection, it was so ordered.

Worker Protection, Workmen's Compensation Administration: Mr. Lind stated this is one area they believe should be funded at the request level because of the long delays there presently are. Chairman Meekins moved to accept the Governor's figure (\$1219.5). Senator Sackett objected. He requested the component be held open. There was no objection to holding the component open.

Open

Worker Protection, Wage & Hour Administration: Chairman Meekins moved to accept the Senate Figure for Personal Services, and the House figures for the other line items. There being no objection, it was so ordered.

Life & Property Protection, Mechanical Inspection: Mr. Schroeder advised that last year they were \$58.0 short in program receipts. He said he doesn't believe they can realize the \$298.0 budgeted as program receipts. He suggested the Committee consider some other funding arrangements. Mr. Lind explained the Administration's position is that they should have a fee increase if the Budget is accepted. Representative Duncan moved to accept the Senate figure in Personal Services, and the House figures for the other line items, and the total General Funds are to be \$348.8. There being no objection, it was so ordered.

Department of Commerce & Economic Development:

Dept.
Commerce &
Econ. Dev.

Consumer Protection, Weights & Measures: Chairman Meekins moved to accept the Senate figure in Personal Services, and the House figures for the other line items. There was brief discussion. There being no objection, it was so ordered.

Banking Securities & Corp., Corporations: Chairman Meekins moved to accept the House figures (\$231.6). There being no objection, it was so ordered.

Banking, Securities & Corp., Financial Institutions: Chairman Meekins moved to accept the House figure in Personal Services (\$461.6), the Senate Figure in Travel (\$58.1); and the House figures for Contractual (\$37.4) and Commodities (\$5.1); and

4/21/79

the Senate figure of zero for equipment. There was brief discussion. Senator Sackett moved to amend the motion to take \$5.3 from the House Personal Services figures for a new figure of \$456.3. There being no objection to the motion as amended, it was so ordered.

Insurance: Chairman Meekins advised the House combined Market Surveillance, License Surveillance, and Financial Surveillance into one BRU (Insurance Division) because this is a new program, and they didn't think the division was necessary. There was no objection to taking this approach. Chairman Meekins moved to accept the Senate figure in Personal Services, which is a \$20.6 increase from the House figure, and the House figures for the other line items. The Total figure would be \$724.0. There being no objection, it was so ordered.

The meeting adjourned at 3:50 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE

April 22, 1979

8:10 a.m.

All members of the Committee were present. Also present were staff members from the Legislative Finance Division and the Division of Budget and Management.

PRESENT

Chairman Meekins called the meeting to order. The Committee continued with consideration of the figures in the PUBLIC PROTECTION category.

PUBLIC PROTECTION

Department of Commerce & Economic Development:

Dept. of
Commerce
& Econ.
Dev.

Reg. of Business & Professions, Occupational Licensing:

Mr. Lind advised there are three Budget Amendments for this BRU. He briefly explained the Amendments. Chairman Meekins commented the travel under this BRU is not for employees, but for Boards and Commissions. Chairman Meekins referred to the new positions, and said his understanding is that they want to make changes in Occupational Licensing through the "Sunset" bills. He said he thinks it would be a good idea to examine this in Committee, and suggested that the additional positions be placed on the fiscal note, rather than in the budget. He moved to take the Governor's personal services figure, less the new positions and the Budget Amendments, and also taking a 6% vacancy assessment; he further moved to take the Senate Travel figure (\$144.5); for Contractual the House figure (\$216.2) plus \$10.0; and the House figures for Commodities (\$11.4), Equipment (zero), and Lands/Buildings (\$32.8). Chairman Meekins advised the additional \$10.0 in Contractual is needs for Exams. Senator Hohman objected to the motion, and stated the testimony he received in Committee indicated they needed the three new positions. He requested this component be held open to give him an opportunity to obtain additional information. Chairman Meekins said his motion did allow for one additional position approved by the Governor. There being no objection, the BRU was held open.

Reg. of Business & Professions, Administration & Support:

Chairman Meekins moved to accept the Senate figures (\$640.3). There being no objection, it was so ordered.

Reg. of Business & Professions, Alaska Public Utilities Comm.:

Chairman Meekins advised Budget Amendment #55, which is for \$105.0 in Program Receipts, applies here. He moved to accept the Senate figure for Personal Services (\$1185.5) and Travel (\$47.7); the House Contractual Figure (\$123.7) plus the \$105.0 in Program Receipts; and the House Commodities (\$9.5) and Equipment (zero) figures. Senator Sackett moved to amend the motion to accept the House figure for Travel (\$55.0). There being no objection, the motion as amended was accepted. The Total Expenditures figure is \$1478.7.

4/22/79

Reg. of Business & Professions, Transportation Commission: Chairman Meekins moved to accept the Senate Personal Services figure, and the House figures for the other line items. The Total would be \$1305.0. There being no objection, it was so ordered.

Reg. of Business & Professions, Alaska Pipeline Commission: Chairman Meekins moved to accept the Senate figure (\$516.3). There being no objection, it was so ordered.

Department of Military Affairs:

Dept. of
Military
Affairs

Search & Rescue, Civil Air Patrol: Chairman Meekins moved to accept the Senate figure (\$332.9). There being no objection, it was so ordered.

Alaska Disaster Office, Civil Defense Planning: Chairman Meekins moved to accept the House figure. Senator Sumner objected. There was brief discussion on the reductions in the Senate column. Senator Sumner removed his objection. Senator Hohman questioned the Senate's intent and Mr. Schroeder said there was none written. He said the Senate, after looking into this, felt they had an overlap here, and recommended the positions be deleted. There being no objection, the motion carried.

Chairman Meekins moved to accept the figures adopted by both houses for the following, and there was no objection:

Alaska Disaster Office, Radiological Program (\$46.0)
Alaska Disaster Office, City Participation (\$167.5)
Alaska Disaster Office, Flood Control (\$75.0)
Alaska Disaster Office, Training (\$30.0)
Alaska Disaster Office, Disaster Relief Act (\$53.0)

Alaska National Guard, Office of Adjutant General: Chairman Meekins moved to accept the House figure. Senator Hohman objected. Chairman Meekins explained how the House made their percentage reductions. Senator Sumner suggested accepting the Senate figure for contractual. There was discussion. Senator Sumner moved to amend the motion to accept the figure of \$250.0 for contractual. Senator Sackett moved to amend the motion to take the Senate figure for Personal Services. There being no objection, the motion as amended was accepted. The total figure is \$958.0.

Alaska National Guard, State Armories: Chairman Meekins moved to accept the House figures (\$861.9). Senator Hohman objected, and asked what the effect of the decrease would be. Mr. Lind stated they will do less maintenance. Chairman Meekins moved to amend the motion to accept \$365.0 for contractual, for a total figure of \$880.4. There being no objection, the motion as amended was accepted.

4/22/79

Alaska National Guard, Federal Armories: Chairman Meekins moved to accept the Senate figure (\$918.9). There being no objection, it was so ordered.

Alaska National Guard, Army Training Support: Chairman Meekins moved to accept the Senate figures (\$544.0), changing the full time position count to 11.3. There being no objection, it was so ordered.

Chairman Meekins moved the Senate figures for the following components, and there was no objection:

Alaska National Guard, Air Training Support (\$741.5)
Alaska National Guard, Militia Recruitment Retention (\$453.1)
Alaska National Guard, Alaska Military Academy (\$7.6)

Department of Natural Resources:

Dept. of
Natural
Resources

Agricultural Inspection, Plant Industry: Chairman Meekins moved to accept the House figures (\$111.0). There being no objection, it was so ordered.

Agricultural Inspection, Animal Industry: Chairman Meekins moved to accept the Senate figures (\$598.0) which delete the vacant positions. There being no objection, it was so ordered.

Agricultural Inspection, Seafood Industry: Chairman Meekins moved to accept the Senate figure in Travel, and the House figures for the other line items, for a total of \$144.3. There being no objection, it was so ordered.

Department of Public Safety:

Dept. of
Public
Safety

Fire Safety: Chairman Meekins moved to accept the Senate figures in Personal Services and Travel, and the House figures for the other line items, for a total of \$764.0. There being no objection, it was so ordered.

Traffic Safety Improvement, Highway Safety Plng. Agency: Chairman Meekins moved to accept the Senate figures in Personal Services, Travel and Contractual, and a figure of \$1667.2 in Grants/Claims. He said the House did not allow \$159.0 for the drunk driving screening, and the Senate added \$160.0 for the rural alcohol center. He said the new total would be \$1940.5. Senator Sackett moved to amend the motion to add \$40.0 for an alcohol board in Tok. There being no objection, the motion as amended was accepted. The new total is \$1980.5. Senator Hohman moved to add intent for court referral coordinators in Kotzebue, Bethel, Nome, Dillingham and Tok. There being no objection, it was so ordered.

4/22/79

Driver Vehicle Services, Driver Services: Chairman Meekins moved to accept the Senate figures, less \$27.2 for the data processing charge back. Mr. Schroeder said that intent would be added stating Data Processing shall provide the same level of services they anticipated providing in the Governor's original budget. The new total is \$802.7. There was brief discussion. Mr. Schroeder was instructed to decrease the number by the amount for uniforms for driver vehicle staff members. The component was held open until the figures were obtained.

Driver Vehicle Services, Vehicle Services: Chairman Meekins moved to accept the Senate figure less the Data Processing Charge Back, for a new total of \$368.0, with the same intent for Data Processing as on the previous component. He stated he would like to further reduce the component by the amount for uniforms, with the intent that they not have uniforms. The component was held open until the uniform figures were obtained.

A recess was called at 8:50 a.m., and Chairman Meekins recalled the meeting to order at 9:00 a.m. Chairman Meekins advised they now had the figures for the cost of uniforms.

Driver Vehicle Services, Driver Services: Chairman Meekins moved to accept the Senate figures, less \$27.2 in Contractual for the Data Processing charge back, and less \$0.9 in Commodities for the reduction for uniforms. The new total is \$801.8. There being no objection, it was so ordered.

Driver Vehicle Services, Vehicle Services: Chairman Meekins moved to accept the Senate figures, less the Data Processing charge back and less \$1.9 for uniforms, for a total figure of \$366.9. There being no objection, it was so ordered.

Driver Vehicle Services, Field Operations: Representative Haugen asked if it was correct that in many areas the State Troopers are turning over traffic vehicle services to the local police. Mr. Schroeder said the only place he has heard that this has happened is in Kotzebue, and they have changed their minds and are not going to do it. He said they don't plan to do it in Eagle River either. Representative Haugen requested that he check into the situation in Wrangell, and Mr. Schroeder said he will do so. Chairman Meekins moved to accept the Senate figures less \$46.9 in Contractual for the Data Processing charge back, and less \$10.8 in Commodities for the uniforms. He further moved that all Driver Vehicle Services components include the intent discussed earlier for Data Processing and Uniforms. The total for Field Operations is \$4117.7. There being no objection, the motion was accepted.

Driver Vehicle Services, Administration: Chairman Meekins moved to accept the Senate figure in Personal Services and the House figures for the Other line items, less the cost for uniforms and the data processing charge back. The total is \$651.3. There being no objection, it was so ordered.

There was brief discussion on Debt Service. Chairman Meekins moved to leave open until the question on the Budget Amendments had been resolved. There being no objection, it was so ordered.

ADMIN. OF
JUSTICE

The next category to be considered was JUSTICE.

Chairman Meekins advised the House decided to short fund the ADMINISTRATION OF JUSTICE category at 75%. He advised that the computer print-out shows funding at 100%, but the budget bill shows it at 75%.

Office of the Governor:

Office
of Gov.

Public Defender, First Judicial District: Chairman Meekins moved to accept the House figure (\$303.4). There being no objection, it was so ordered.

Public Defender, Second Judicial District: Chairman Meekins moved to accept the Senate figure with an amendment to add \$34.0 for a public defender in Kotzebue (\$5.0 to travel, and \$29.0 in contractual). He further moved that legislative intent be included stating the addition is to be used in Kotzebue. There being no objection, it was so ordered. The new total is \$106.9.

Public Defender, Third Judicial District: Chairman Meekins moved to accept the Senate figure in Personal Services, and the House figures for the other line items, for a total of \$1200.2. There being no objection, it was so ordered.

Public Defender, Fourth Judicial District: Chairman Meekins moved to accept the Senate figure in Personal Services, and the House figures for the other line items, for a total of \$592.7. There being no objection, it was so ordered.

Public Defender, Administration & Support: Chairman Meekins moved to accept the Senate figures (\$139.0). There being no objection, it was so ordered.

Due Process, Status Of Women Commission: Chairman Meekins moved to accept the House figures (\$154.8). There being no objection, it was so ordered.

4/22/79

Due Process, Human Rights Commission: Chairman Meekins said the Commission says that in order to receive \$128.5 in federal receipts, they need \$104.0 in State funds to be in compliance. He said their contract with the federal government requires that the State "maintain their effort" in the program. There was discussion. Representative Haugen moved to accept the Senate figure of \$908.6. Representative Duncan requested this be held open. No objection to holding the component open.

Criminal Justice Support, Police Standards Council: Chairman Meekins moved to accept the House figure (\$96.9). There being no objection, it was so ordered.

Criminal Justice Planning: Chairman Meekins moved to accept the figures for Action Grants (\$2563.4) and Discretionary Grants (\$2350.0). There being no objection, it was so ordered.

Criminal Justice Planning, Planning: Chairman Meekins moved to accept the Senate figure (\$765.2). Mr. Schroeder said the original governor's bill for the Criminal Justice Planning Agency included intent that receipts and general funds not lapse until June 30, 1981. Mr. Dan Dawson said the reason for this is that they receive grants to go to municipalities, and they usually don't receive them until the end of the fiscal year, so they have a real problem if the money lapses. Chairman Meekins moved to include the intent on the grant components. There was no objection. There was no objection to accepting the Senate figure.

Department of Law:

Dept. of
Law

Prosecution, First Judicial District: Mr. Schroeder advised there is a potential problem in the Personal Services figure. He stated the agency has indicated they will be \$23.7 short in Personal Services, and \$5.0 in Travel. He said they were assessed an 8.9% vacancy in the Governor's budget. The agency has indicated that even with the Governor's budget they will be approximately \$30.0 underfunded. Chairman Meekins asked why the Governor had underfunded this area. Mr. Lind said they don't think the entire component will be underfunded in personal services. Mr. Schroeder commented there is no continuity in the vacancy assessments. He also said that with the appropriation structure the House and Senate have taken, they will not be able to transfer between appropriations. Mr. Schroeder recommended the Personal Services figure be \$380.0. Chairman Meekins moved to accept the figure of \$380.0 in personal services, and to take the House figures for the other line items, for a total of \$486.2. There being no objection, it was so ordered.

Prosecution, Second Judicial District: Mr. Schroeder commented on the problem in Nome/Kotzebue. He said if the capability of the Public Defender is increased, they should likewise increase the capability in the District Attorney's office. There was brief discussion. Chairman Meekins moved to accept the Senate figure of \$141.6. There being no objection, it was so ordered.

Prosecution, Third Judicial District: Chairman Meekins moved to accept the House Figure (\$2300.4). Mr. Lind referred to a proposal by the Department of Law which affects their entire category. (Committee members have copies of the proposal.)

A recess was called at 9:35 a.m., and Chairman Meekins recalled the meeting to order at 10:15 a.m.

Senator Sumner said he is not in favor of the Department of Law's proposed changes. Senator Sackett suggested the Senate figure be accepted (\$2339.4). Mr. Schroeder said Budget Amendment #11 is reduction for ASHA rent of \$6.9 in lands/buildings. He said the increase will show elsewhere, so the net affect of the Amendment is zero, it is a reallocation of funds. Senator Sackett amended the motion to accept the House figure in personal services, and to take the Senate figures in the other line items, with the change in lands/buildings because of the Budget Amendment. The new total is \$2332.7. There being no objection, the motion as amended was accepted.

Prosecution, Fourth Judicial District: Chairman Meekins moved to accept the Senate figure (\$911.2). There being no objection, it was so ordered.

Prosecution, Administration & Support: There was discussion on what additions should be made for the Criminal Code. Mr. Schroeder there would be two Attorney IV positions, and if the Senate figure were accepted, the adjusted personal services figure would be \$285.4. Senator Hohman said there might be another way to put in the funds, and he requested that the BRU be held open. There was no objection.

Prosecution, Criminal Appeals & Special Projects: Chairman Meekins moved to accept the Senate figure of \$438.8. There being no objection, it was so ordered.

Department of Health & Social Services:

Adult Confinement, Palmer Corr. Center: There was discussion on which figures to accept. Chairman Meekins moved to accept the House figures for Personal Services, Travel, and Equipment, and the Senate figures for the other line items. Mr. Schroeder advised the amount for Budget Amendment #7 is incorporated in the House budget. The total for the motion is \$1092.6. There being no objection, the motion was accepted.

Dept. of
Health &
Soc. Svcs

4/22/79

Adult Confinement, Anchorage State Corr. Center: Chairman Meekins said the Budget Amendment is included in the House figure for Personal Services. He moved to accept the House figures for Personal Services, Travel and Equipment, and the Senate figures for the other line item. The total is \$995.2. There being no objection, it was so ordered.

Chairman Meekins moved to accept the House figures for Personal Services, Travel and Equipment, and the Senate figures for the other line items for the following, and there was no objection:

Adult Confinement, Juneau Corr. Center (\$1817.9 Total)
Adult Confinement, Fairbanks Corr. Center (\$2043.4)
Adult Confinement, Ketchikan Corr. Center (\$730.5)
Adult Confinement, Anc. Annex Corr. Center (\$1590.9)

Adult Confinement, Eagle River Corr. Center: Chairman Meekins moved to accept the House figures for Personal Services, Travel, Commodities and Equipment, and the Senate figures for Contractual and Grants/Claims. The total is \$1985.6. There being no objection, it was so ordered.

Chairman Meekins moved to accept the House figures for Personal Services, Travel and Equipment, and the Senate figures for the other line items for the following, and there was no objection:

Adult Confinement, Ridgeview Manor (\$949.0)
Adult Confinement, Nome Correction Center (\$684.0)

Adult Confinement, Out of State Contractual: Senator Hohman moved to accept the Senate figure (\$1202.9) and the Senate intent. There being no objection, it was so ordered.

Adult Confinement: Chairman Meekins moved to accept the Senate figures for Major Medical & Guard Hire (\$539.8) and Community Programs (\$299.4). There being no objection, it was so ordered.

Juvenile Confinement, McLuaghlin Youth Center: Chairman Meekins moved to accept the Senate figure. Senator Hohman amended the motion to \$3100.2. He said that is the cost for providing care for 26 juveniles in confinement. He said he has received testimony that there are alternatives to this kind of care, which costs \$104.0 per day. Chairman Meekins objected to the motion, and requested this be held open. No objection to holding open.

Juvenile Confinement, Institutional Care: Chairman Meekins commented they are trying to get away from institutional care. Mr. Lind commented these are basically court ordered persons, and the only way to get away from it would be to change the full cost of care statutes. There was discussion. Chairman Meekins moved to accept the House figures (\$2465.0). There being no objection, it was so ordered.

Juvenile Confinement: Chairman Meekins moved to accept the Senate figures for Foster Care (\$210.7) and Major Medical and Guard Hire (\$14.4). There being no objection, it was so ordered.

Probation and Parole: Chairman Meekins said there are some alternative care positions he is interested in adding. Mr. Lind said these are new positions, and show up as probation officers in the short form. He said there are four positions in these three areas. He said the idea with these positions is to try and get more foster care homes set up to make reductions in institutional care for juveniles. He said the Department thinks they could save over a million dollars in a two year period. Senator Sumner said he likes the goal, but asked how they could cut a million dollars. Mr. Dawson said that institutions charge \$70 to \$80 a day. He said they are trying to get more children into foster homes, which cost approximately \$15 a day. He said this method may need help in terms of changes in legislation. Chairman Meekins commented he is anticipating that the changes he is proposing will accomplish this. There was further discussion. Chairman Meekins said the purpose is good, but he wants to be sure the positions are used for what the Legislature wants them to be used. Mr. Lind suggested they be set up in a separate component for one year. Senator Sumner said the component should include intent stating they should report back on specific areas of cost savings as a result of the change. Chairman Meekins moved to set up a new BRU called "alternatives" and to leave it open. There being no objection, it was so ordered. Senator Hohman moved to leave all the components under Probation and Parole open until they decide what they are going to do in this area. There being no objection, it was so ordered.

Division of Corrections, Director's Office: Chairman Meekins moved to accept the Senate figure in Personal Services, and the House figures for the other line items. There being no objection, it was so ordered. The total is \$1068.2.

Offender Conf. Ref. & Supv., Parole Board: Chairman Meekins moved to accept the Governor's figure in Travel, and the House figures for the other line items. Senator Sackett objected, and moved to amend the motion to accept the Senate figure for Personal Services. There being no objection to the motion as amended, it was so ordered. The total is \$154.9.

Department of Public Safety:

Crime Ident. & Apprehension: Chairman Meekins moved to accept the Senate figure in Personal Services, and the House figures for the other line items. The new total is \$110.7. There being no objection, it was so ordered.

Dept. of
Public
Safety

4/22/79

Crime Iden. & Apprehension, Detachments & C.I.B.: Chairman Meekins explained the agency took the amount used for overtime and tried to turn it into new positions. He explained what the Senate did in Personal Services, and said the net effect is a double cut. Mr. Lind said the agency had temporaries in the budget in the past, and this year they came in with a request to formally establish the positions. He said the worst outcome of this will be that no one will be willing to make any position reorganization or changes that are more efficient because they will lose the money. There was discussion. Senator Sackett said he is not in favor of any new positions. Chairman Meekins suggested accepting the governor's figure in personal services, not allowing the new positions, and assessing a 6% vacancy. Representative Duncan commented that the governor's figure assesses a 4.5% vacancy already. There was further discussion. Chairman Meekins moved to accept the House figures in Personal Services, commodities and equipment, and the Senate figures for the other line items. The total is \$14074.5. There being no objection, it was so ordered. The position count is 11 full time and 3 part time. Senator Sackett moved to include legislative intent stating "The Department of Public Safety is not to expend FY 80 funds for the continuation of aircraft lease related contract award no. CA-8221." There being no objection, it was so ordered.

Crime Iden. & Apprehension, Laboratory Services: There was discussion on the positions. Chairman Meekins moved to accept the Senate figure in Commodities, and the House figures for the other line items, for a total of \$569.6. There being no objection, it was so ordered.

Crime Iden. & Apprehension, Narcotics Unit: Chairman Meekins moved to accept the House figure (\$541.9). There being no objection, it was so ordered.

Crime Iden. & Apprehension: Chairman Meekins moved to accept the House figures for Ast. Director's Office (\$480.3) and Commissioner's Office (\$1703.2). There being no objection, it was so ordered.

Crime Iden. & Apprehension, Records & Identification: Chairman Meekins moved to accept the Senate figure (\$190.2). There being no objection, it was so ordered.

Crime Iden. & Apprehension, Central Communications: Chairman Meekins moved to accept the Senate figures. There was discussion on the contractual figure. Mr. Schroeder advised that with the adjustment in the data processing charge back, the Senate budget can be reduced by \$82.0. Chairman Meekins amended his motion to make that reduction. There being no objection, it was so ordered. Chairman Meekins moved to accept the intent shown in the short form. There being no objection, it was so ordered.

Crime Iden. & Apprehension, Research & Planning: Chairman Meekins moved to accept the House figure (\$417.9). There being no objection, it was so ordered.

Crime Iden. & Apprehension, Training: Chairman Meekins moved to accept the Senate figure in Personal Services, and the House figure for the other line items. The total is \$1416.1. There being no objection, it was so ordered.

Crime Iden. & Apprehension, Judicial Services-A.S.T.: Chairman Meekins suggested accepting the Senate figures. There was discussion on the Senate personal services figure. Representative Duncan moved to accept a position count of 48. Senator Hohman moved to accept the House figures. Mr. Schroeder advised that Budget Amendment #11 is a reduction of \$88.0. Mr. Lind said that the travel figure is to move prisoners, and it is not very discretionary. Chairman Meekins moved to amend the motion to accept the Senate figures for personal services and travel, the house figures for the other line items, except Grants/Claims should be \$88.0. The total is \$2587.2. There being no objection, it was so ordered.

Due Process, Violent Crimes Comp Board: Chairman Meekins moved to accept the House figures (\$340.0). There being no objection, it was so ordered.

Crime Iden. & Apprehension, Contract Jails: Chairman Meekins asked what the total cost for contracts was. Mr. Schroeder said it would be \$412.5. Chairman Meekins moved to accept the Senate figure for Personal Services and Commodities, and \$412.5 in Contractual. There being no objection, it was so ordered.

Department of Health & Social Services:

Dept.
Health &
Soc. Svcs.

Adult Confinement, Local Facilities: Chairman Meekins moved to accept the House figures (\$750.6). In answer to a question from Senator Hohman, Mr. Schroeder advised the amount anticipated for the Bethel Jail is \$297,000. Senator Hohman moved to amend the figure to include an additional \$79.0 for the Bethel Jail in Contractual, and to include legislative intent: Included in the appropriation is \$376,462 to be appropriated to the City of Bethel Jail Facility. There being no objection, it was so ordered.

State Bond Committee:

Debt Service, Justice Facilities: Chairman Meekins moved to accept the figure (\$1434.0). There being no objection, it was so ordered.

4/22/79

Alaska Court System:

Ak. Court
System

Chairman Meekins requested that the entire Court System category be held open. There being no objection, it was so ordered.

The Committee then considered figures in the GENERAL GOVERNMENT CATEGORY. Chairman Meekins presented the House's proposals for the BRU's, but no action was taken.

GENERAL
GOV'T.

Office of the Governor:

Office of
Governor

Executive Operations, Executive Office: Chairman Meekins moved to take the following figures: Personal Services \$1446.4; Travel \$93.3; Contractual \$474.3; Commodities \$26.7; Equipment zero; Lands/Buildings \$51.8; and Grants/Claims \$27.5; but he moved to take the total of \$2120.0 with no line item breakdown. Senator Hohman requested the component be held open. There was no objection.

Executive Operations, Special Projects Coordinator: Chairman Meekins moved to take the Senate figure in personal services and the house figures for the other line items. The component was held open.

Executive Operations, Contingency Fund: Chairman Meekins suggested this be left open.

Executive Operations, Growth Policy Council: Chairman Meekins suggested taking the house figures for personal services and commodities; and the figures of \$20.8 for travel and \$58.8 for contractual. The component was left open.

Executive Operations, Public Forum: Chairman Meekins suggested taking the Senate figures (\$175.9). The component was held open.

Executive Operations, Budget & Management: Chairman Meekins suggested taking the Senate figures (\$1321.1) with the House intent. The component was held open.

Executive Operations, Executive Mansion: Chairman Meekins suggested taking the Governor's figure (\$134.4). The component was held open.

Executive Operations, Lieutenant Governor: Chairman Meekins suggested the following figures: Personal Services \$321.7; Travel \$35.6; Contractual \$136.5; Commodities \$5.9; Equipment \$6.4; Total \$506.1. The component was held open.

A recess was called at 11:45 a.m. and Chairman Meekins recalled the meeting to order at 11:53 a.m.

Recess

4/22/79

Senator Hohman asked if he were correct in saying they were half way through their work in completing the budget. Chairman Meekins said in his opinion that is correct. Representative Duncan moved that they adjourn to the call of the Chair.

The meeting adjourned at 11:55 a.m.

ADJOURN

FREE CONFERENCE COMMITTEE
April 23, 1979
2:05 p.m.

All members of the Free Conference Committee were in attendance. Also present: Budget Analysts from Legislative Finance Division and Division of Budget & Management.

PRESENT

Chairman Meekins called the meeting to order and announced a tentative budget schedule: General Government, Health, Social Services, University and Natural Resources. He added it was the intent of the Committee not to meet on Wednesday so that both Finance Committees may meet. He advised the Committee would begin considerations of the GENERAL GOVERNMENT budget category.

GENERAL GOVERNMENT

OFFICE OF THE GOVERNOR

Executive Operations, Executive Office, pg 3: It was the request of the Committee this be left OPEN.

OPEN

Special Projects Coordinator, pg 5: Chairman Meekins moved the Senate Personal Services figure and the House in all other line items; Total Expenditure \$154.1. There being no objection, it was so ordered.

Contingency Fund, pg 7: Chairman Meekins requested this BRU be left OPEN. There being no objection, it was so ordered.

OPEN

Growth Policy Council, pg 9: Chairman Meekins moved figures as previously discussed; Total Expenditure \$156.0. There being no objection, it was so ordered.

Public Forum, pg 11: Chairman Meekins moved the Senate figure \$175.9. There being no objection, it was so ordered.

Budget & Management, pg 13: Chairman Meekins moved the Senate figure \$1,321.1 with the House INTENT, changing "specific items" to "sub-objects". There being no objection, it was so ordered.

INTENT

Executive Mansion, pg 15: Chairman Meekins moved the Governor's figure \$134.4. There being no objection, it was so ordered.

Lieutenant Governor, pg 17: Chairman Meekins moved Total Expenditure \$506.1 as previously discussed. There being no objection, it was so ordered.

Policy Development & Planning, pg 21: Chairman Meekins moved the following figures and 22 positions, taking into consideration the Governor's Budget Amendment #25:

Personal Services	\$ 644.2
Travel	39.9
Contractual	425.8
Commodities	8.4
Equipment	-0-
Total Expenditure	<u>\$1,118.3</u>

<u>Funding Source:</u>	Federal Receipt	\$461.4
	Gen. Fund Match	137.5
	General Fund	344.4
	Other Fund	175.0

During discussion, Senator Sumner requested this BRU be left OPEN. There being no objection, it was so ordered. OPEN

EDA Planning, pg 23: Chairman Meekins moved the Senate figure \$0, which transfers this back to Department of Commerce & Economic Development, Development category. There being no objection, it was so ordered.

Telecommunications, Telecommunications Planning, pg 25: Senator Sumner requested this be left OPEN. There being no objection, it was so ordered. OPEN

Executive Operations, Telecommunications, pg 27: Senator Sumner requested this be left OPEN. There being no objection, it was so ordered. OPEN

Executive Operations, Capital Site Planning Commission, pg 29: Chairman Meekins moved \$100.0. Senator Sackett objected. The question was called for, and the motion FAILED (two in favor--Meekins & Sumner; four opposed--Duncan, Haugen, Sackett & Hohman).

Office of Science & Technology, pg 31: Meekins moved the House figure \$148.2. There being no objection, it was so ordered.

Elective Operations, Elections, pg 33: Chairman Meekins moved the Senate figures for all line items but contractual. He moved \$391.5 for contractual, which is the House figure plus \$31.7 for advertising and printing for REAA elections, making Total Expenditure \$889.3. There being no objection, it was so ordered.

Public Offices Commission, pg 35: Chairman Meekins moved the House figure \$288.1. There being no objection, it was so ordered.

Salary & Benefits Increases, Executive Agencies Part 1,
pg 39: Chairman Meekins requested this be left OPEN. OPEN
There being no objection, it was so ordered.

Salary & Benefits Increases, Executive Agencies Part 2,
pg 41: Chairman Meekins requested this be left OPEN. OPEN
There being no objection, it was so ordered.

Salary & Benefits Increases, Legislature, pg 45: Chair-
man Meekins requested this be left OPEN. OPEN
There being no objection, it was so ordered.

Salary & Benefits Increases, Courts, pg 47: Chairman
Meekins requested this be held OPEN. OPEN
There being no objection, it was so ordered.

Salary & Benefits Increases, University of Alaska, pg 49:
Chairman Meekins requested this be held OPEN. OPEN
There being no objection, it was so ordered.

HWCF Services Assessment, pg 51: Chairman Meekins moved
the House figure \$-4,000.0 with the House INTENT and INTENT
explained. There being no objection, it was so ordered.

DEPARTMENT OF ADMINISTRATION

Executive Administration, Office of the Commissioner,
pg 55: Chairman Meekins moved the Senate personal
services and lands/bldgs figures and the House in all
other line items; Total Expenditure \$694.1. There
being no objection, it was so ordered.

Internal Audit, pg 57: Chairman Meekins noted the Senate
has transferred this to Office of the Governor, but stated
he recommends it be kept here and moved the following
figures:

Personal Services	\$518.6
Travel	13.1
Contractual	10.5
Commodities	1.1
Equipment	-0-
Total Expenditure	<u>\$543.3</u>

Discussion followed. In response to a question, Ron Lind
stated he thinks "conceptually" this should be in the
Governor's Office, but that he doesn't think the auditor
can report to the Governor, as there are already too many
people reporting to the Governor. Senator Hohman moved
to amend to delete this here and place it in the Division
of Legislative Audit. During further discussion, Senator
Hohman requested this BRU be held OPEN. OPEN
There being no objection, it was so ordered.

Administrative Services, pg 59: Chairman Meekins moved to accept the House figures plus an additional \$25.9, which allows for position #1 for data processing chargeback, making Personal Services \$393.1; Total Expenditure \$415.0. There being no objection, it was so ordered.

Personnel, pg 61: Chairman Meekins moved the figure \$2,323.0 adopted by both Houses. There being no objection, it was so ordered.

Accounting, Pre-Audit, pg 63: Chairman Meekins moved the Senate figure in personal services and the House figures in contractual and commodities for new Total Expenditure of \$763.2. There being no objection, it was so ordered.

Accounting Services, pg 65: Chairman Meekins moved the House figure \$253.0. There being no objection, it was so ordered.

Administration & Support, pg 69: Chairman Meekins moved new Personal Services \$224.9 and House figures in other line items; new Total Expenditure \$249.5. There being no objection, it was so ordered.

Risk Management, Operations, pg 73: Chairman Meekins moved the House figure \$280.0 with the Senate INTENT. There being no objection, it was so ordered.

INTENT

Risk Management, Premiums, pg 75: Chairman Meekins moved the figure \$13,568.6 adopted by both Houses. There being no objection, it was so ordered.

General Services, Purchasing, pg 79: Chairman Meekins moved new Personal Services \$709.6 and House figures in other line items; Total Expenditure \$783.2. There being no objection, it was so ordered.

Property Management, pg 81: Chairman Meekins moved the Senate personal services figure and the House in all other line items; new Total Expenditure \$222.2; with \$39.5 in program receipts. There being no objection, it was so ordered. Chairman Meekins noted there was a request from the legislative auditor (Jerry Wilkerson) for some legislative intent; he moved that intent. During discussion, Chairman Meekins withdrew his motion for intent. He asked that all requests from the legislative auditor be brought to the attention of the Committee.

Central Mail & Switchboard, pg 83: Chairman Meekins moved the Senate personal services figure and the House in all other line items; new Total Expenditure \$370.1. There being no objection, it was so ordered.

Central Duplicating, pg 85: Chairman Meekins discussed the Governor's Budget Amendment #24 and moved the following figures with 26 positions:

Personal Services	\$ 531.6
Travel	2.0
Contractual	98.4
Commodities	308.1
Equipment	-0-
Lands/Bldgs	111.2
Total Expenditure	\$1,051.3

He noted this was all inter-agency receipts. There being no objection, it was so ordered.

Archives, pg 87: Chairman Meekins moved the Senate personal services figure and the House in all other line items; new Total Expenditure \$553.2. There being no objection, it was so ordered.

Data Processing, Systems Services, pg 101: Senator Hohman moved to accept the Senate figure \$1,299.4, which was the Agency response. There being no objection, it was so ordered.

Computing & Telecommunications, pg 103: Chairman Meekins moved the figure \$4,313.4 adopted by both Houses. There being no objection, it was so ordered.

Management & Consulting Service, pg 105: Chairman Meekins moved to adopt 7% vacancy in Personal Services \$456.1 and House figures in other line items; new Total Expenditure \$480.6. There being no objection, it was so ordered.

Equipment Upgrade, pg 107: Chairman Meekins moved the figure \$337.4 adopted by both Houses with all four House INTENTS. There being no objection, it was so ordered.

INTENT

Labor Services, Labor Relations Agency, pg 109: Chairman Meekins moved the figure \$80.0 adopted by both Houses. There being no objection, it was so ordered.

Equal Employment Opportunity, pg 111: Chairman Meekins moved the Senate figure \$321.9. There being no objection, it was so ordered.

Retirement & Benefits, PERS, pg 115: Chairman Meekins moved the Senate figure \$674.4. Senator Hohman objected, then withdrew his objection. There being no further objection, it was so ordered.

Retirement & Benefits, TRS, pg 117: Chairman Meekins moved the Senate figure \$634.2. Senator Hohman objected, then withdrew his objection. There being no further objection, it was so ordered.

Retirement & Benefits, Other Benefits, pg 119: Chairman Meekins moved the Senate figure \$255.4. There being no objection, it was so ordered.

Bldg & Equip Svcs, Leasing & Facilities, pg 123: Chairman Meekins moved the House figure \$139.1. There being no objection, it was so ordered.

Employee Housing, Housing, pg 125: Chairman Meekins moved the House figure \$1,225.9. There being no objection, it was so ordered.

[The meeting recessed at 3:05 p.m. and reconvened at 3:40 p.m.]

RECESS

DEPARTMENT OF LAW

Legal Services, pg 129: Chairman Meekins requested this BRU be held OPEN. There being no objection, it was so ordered.

OPEN

Legal Services, FERC Continuation, pg 131: Chairman Meekins moved the Agency response \$1,500.0. There being no objection, it was so ordered.

Telecommunications, Legal Representation, pg 133: Chairman Meekins moved Agency response \$156.0. There being no objection, it was so ordered.

DEPARTMENT OF REVENUE

Revenue Operations, Audit, pg 137: Chairman Meekins moved the House figure \$2,691.6. There being no objection, it was so ordered.

Petroleum Revenue, pg 139: Chairman Meekins moved the House figure \$1,435.0. There being no objection, it was so ordered.

Enforcement, pg 141: Chairman Meekins moved the Senate figure in personal services and the House in other line items; new Total Expenditure \$1,217.0. There being no objection, it was so ordered.

Treasury Management, pg 143: Chairman Meekins moved new Personal Services \$705.5, the House figures in travel and commodities, the Senate in contractual and the Senate/House mutual figure in lands/bldgs; new Total Expenditure \$1,331.1. There being no objection, it was so ordered. Mr. Lind noted Governor's Budget Amendment #43 is for interim fees management; FY 80 is for safe-keeping costs.

Office of the Commissioner, pg 145: Chairman Meekins moved Agency response in Personal Services \$472.8 (House plus \$10.8) and House figures in other line items with 13 positions; new Total Expenditure \$727.8. There being no objection, it was so ordered. In response to a question, Mr. Lind advised the position (Asst to the Commissioner) was established by the Legislature last year. Mr. Lind is to check this out.

Administrative Services, pg 147: Chairman Meekins moved the Senate personal services figure and the House in all other line items; new Total Expenditure \$1,757.3. There being no objection, it was so ordered.

DEPARTMENT OF PUBLIC SAFETY

Building Security, pg 151: Chairman Meekins moved the House figure \$186.6. There being no objection, it was so ordered.

DEPARTMENT OF TRANSPORTATION

Public Facilities, Construction, pg 155: Chairman Meekins moved the House figure \$142.6 and discussed "Freemanizing" or short-funding this budget. There being no objection, it was so ordered.

Public Facilities, Administration, pg 157: Chairman Meekins moved the House figure \$318.5. There being no objection, it was so ordered.

Public Facilities, Design, pg 159: Chairman Meekins moved the House figure \$214.6. There being no objection, it was so ordered.

Facilities Planning & Research, Procurement Policy, 161: Chairman Meekins moved the House figure. Senator Hohman moved an additional \$700.0, per Ch. 168 SLA 1978, making Contractual \$1,375.3 with an immediate effective date lapsing in 1980; new Total Expenditure \$2,374.5. There being no objection, it was so ordered. Chairman Meekins moved the House INTENT. There being no objection, it was so ordered.

Research & Development, pg 163: Chairman Meekins moved the House figure \$120.8. There being no objection, it was so ordered.

Office of Deputy Commissioner, pg 165: Chairman Meekins moved the House figure \$122.1. There being no objection, it was so ordered.

Maintenance & Operations, Southeast, pg 169: Chairman Meekins moved the Senate personal services and the House in other line items. Senator Sackett moved to amend to the Senate in contractual. There being no objection, it was so ordered. New Total Expenditure \$3,575.6.

Maintenance & Operations, Southeast, pg 171: Chairman Meekins moved the Senate figure in personal services and commodities and the House in all other line items. Senator Sumner moved Senate contractual figure. There being no objection, it was so ordered. New Total Expenditure \$2,179.9.

Maintenance & Operations, Interior, pg 173: Chairman Meekins moved Senate personal services, House travel, Senate contractual and commodities, House equipment and Senate lands/bldgs; new Total Expenditure \$2,664.9. There being no objection, it was so ordered.

Maintenance & Operations, Western, pg 175: Chairman Meekins moved Senate figures in personal services, contractual and commodities and House figures in travel and equipment; new Total Expenditure \$440.3. There being no objection, it was so ordered.

Maintenance & Operations, Southcentral, pg 177: Chairman Meekins moved Senate personal services, contractual, commodities and lands/bldgs and House in travel and equipment; new Total Expenditure: \$1,179.0. There being no objection, it was so ordered.

Maintenance & Operations-Haul Road, pg 179: Chairman Meekins requested this be left OPEN. There being no objection, it was so ordered. OPEN

Communications, Support to State Agencies, pg 181: Chairman Meekins moved new Personal Services \$1,232.2 (7% vacancy) and House in all other line items; new Total Expenditure \$1,579.9; with House INTENT. There being no objection, it was so ordered. INTENT

Remote Village Radio, pg 183: Chairman Meekins moved Senate in personal services and House in all other line items. Senator Sackett moved Senate in travel. There being no objection, it was so ordered. New Total Expenditure \$203.9.

Communications, North Slope Haul Road, pg 185: Chairman Meekins requested this be held OPEN. There being no objection, it was so ordered. OPEN

TV Demonstration Project, pg 187: Chairman Meekins requested this be held OPEN. There being no objection it was so ordered. OPEN

State Equipment Fleet, Central District, pg 191: Chairman Meekins moved Senate figure \$3,924.4. There being no objection, it was so ordered.

State Equipment Fleet, Interior District, pg 193: Chairman Meekins moved the Senate figure \$3,061.3. There being no objection, it was so ordered.

State Equipment Fleet, Southeastern District, pg 195: Chairman Meekins moved Senate figure \$1,162.4. There being no objection, it was so ordered.

State Equipment Fleet, Western District, pg 197: Chairman Meekins moved Senate figure \$600.4. There being no objection, it was so ordered.

State Equipment Fleet, Southcentral, pg 199: Chairman Meekins moved Senate figure \$1,856.4. There being no objection, it was so ordered.

State Equipment Fleet, Administration & Support, pg 201: Chairman Meekins moved the Senate figure \$499.2 with the Senate INTENT and the INTENT recommended by the legislative auditor. There being no objection, it was so ordered.

INTENT

State Equipment Fleet, North Slope Haul Road, pg 203: Chairman Meekins requested this be left OPEN. There being no objection, it was so ordered.

OPEN

LEGISLATURE

Chairman Meekins requested the entire LEGISLATURE portion of the budget be left OPEN. There being no objection, it was so ordered.

OPEN

[The meeting recessed at 4:30 p.m. and reconvened at 4:50 p.m.]

RECESS

The Free Conference Committee began consideration of HEALTH budget.

HEALTH

DEPARTMENT OF HEALTH & SOCIAL SERVICES

Nursing, Field Nursing, pg 5: Chairman Meekins moved House figure with 112 positions, allowing position #1 (Public Health Nurse). Senator Sackett objected. There was discussion on vacancy assessment. It was the general consensus of the Committee this be left OPEN. There being no objection, it was so ordered.

OPEN

Nursing, Home Health Service, pg 7: Chairman Meekins moved the House figure \$51.7. There being no objection, it was so ordered.

Nursing, Early Screening, pg 11: Chairman Meekins moved the House figure \$230.9. There being no objection, it was so ordered.

Communicable Disease Control, TB Control, pg 15: Chairman Meekins moved \$244.9 in personal services, taking into consideration 7% vacancy and 12 full-time positions, and House figures in all other line items. After brief discussion, Senator Hohman requested this be held OPEN. There being no objection, it was so ordered.

OPEN

Venereal Disease Control, pg 17: Chairman Meekins moved new Personal Services \$94.3 (7% vacancy) and House in all other line items; new Total Expenditure \$230.2. There being no objection, it was so ordered.

Immunization, pg 19: Chairman Meekins moved new Personal Services \$56.8 (7% vacancy), House in travel, Contractual \$171.7 (House plus \$150.0 federal funds re: Governor's budget amendment), House in equipment; new Total Expenditure \$241.1; Funding Source: Fed Receipt \$209.7, General Fund \$31.4. There being no objection, it was so ordered.

Epidemiology, pg 21: Chairman Meekins moved \$76.2 in personal services (7% vacancy) and House in other line items. Senator Hohman requested this be left OPEN. There being no objection, it was so ordered.

OPEN

Environmental Health, General Sanitation, pg 25: Chairman Meekins moved Senate personal services and House in other line items; new Total Expenditure \$1,290.0. There being no objection, it was so ordered.

Child & Family Health, Family Planning, pg 31; Child & Family Health, Maternal & Child Health, pg 33: Chairman Meekins noted Senate combined these on pg 33. He indicated the House was agreeable and moved the following figures with four full-time positions:

COMBINED

Personal Services	\$107.8	(7% vacancy)
*Travel	16.8	
*Contractual	16.7	
*Commodities	48.6	
*Equipment	-0-	
Total Expenditure	\$471.7	

Senator Sacket objected and moved to amend Personal Services to \$97.3 (Senate figure) with two full-time and two part-time positions; new Total Expenditure \$461.2. There being no objection, it was so ordered.

Handicapped Children, pg 35: Chairman Meekins moved new Personal Services \$187.9 and House in other line items; new Total Expenditure \$1,547.1; with the Senate INTENT. There being no objection, it was so ordered.

INTENT

Communicative Disorders, pg 37: Chairman Meekins moved new Personal Services \$380.8 and House in other line items; new Total Expenditure \$481.3. There being no objection, it was so ordered.

Child Development Service, pg 39: Chairman Meekins moved new Personal Services \$179.7 and House in travel, contractual and equipment and Senate in grants, with five full-time positions. During discussion, it was the general concensus of the Committee this be held OPEN.

OPEN

Child & Family Health, Administration, pg 41: Chairman Meekins moved new Personal Services \$107.3 and House in other line items; new Total Expenditure \$117.4. There being no objection, it was so ordered.

Child & Family Health, Nutrition, pg 43: Chairman Meekins moved the House figure \$470.5. He noted Agency response was not to accept Governor's Budget Amendment #65 (\$229.9) as this is first priority to delete. There being no objection, it was so ordered.

Child & Family Health, Special Education Grants, pg 45: Chairman Meekins moved Senate figure \$344.8. There being no objection, it was so ordered.

Laboratories, Regional Labs, pg 49: Chairman Meekins moved new Personal Services \$961.1 (7% vacancy), House/Senate mutual travel figure and House in other line items with Senate INTENT; new Total Expenditure \$1,374.8. There being no objection, it was so ordered.

INTENT

Laboratories, Administration, pg 51: Chairman Meekins moved new Personal Services \$96.9 and House in other line items; new Total Expenditure \$117.6. There being no objection, it was so ordered.

Public Health Administration, Administration, pg 57: Chairman Meekins moved new Personal Services \$422.9 and House in other line items, with both House INTENTS. Chairman Meekins requested language for second intent be included that "status report on purchase of equipment be provided by March 1". Senator Sackett moved Contractual \$128.3 (House figure plus \$113.3 for pilot dental program). Senator Hohman requested this be flagged for clarification of intent. Senator Sumner moved \$190.0 for open-door/walk-in clinic to be combined with private sector capital and administered quarterly. Chairman Meekins suggested this be administered through the Fairview Health Clinic, and Senator Sumner accepted this suggestion. There being no objection, it was so ordered. New Total Expenditure \$1,032.4.

INTENT

Health Education, pg 59: Chairman Meekins moved new Personal Services \$127.5 and House in other line items; new Total Expenditure \$153.5. There being no objection, it was so ordered.

Public Health Administration, Grant to GAAB, pg 61: Chairman Meekins moved \$700.0 in Grants. Senator Sumner moved to include INTENT "that they review all policies, procedures and regulations for purchases of reducing costs in all areas". There being no objection, it was so ordered.

INTENT

Emergency Medical Services, Administration, pg 65: Chairman Meekins moved the following figures (Governor's figure plus Governor's \$15.8 budget amendment):

Personal Services	\$161.9
Travel	13.3
Contractual	114.3
Commodities	2.7
Equipment	-0-
Total Expenditure	\$292.2

There being no objection, it was so ordered.

EMS Council, EMS Advisory Council, pg 67: Chairman Meekins moved the House figure \$31.0. There being no objection, it was so ordered.

EMS Grants, pg 69: Chairman Meekins moved House figure plus \$182.3 (portion of Governor's Budget Amendment #34); new Total Expenditure \$907.3; Funding Source: Fed Receipt \$708.3, General Fund \$199.0. Senator Hohman referred to summary pg 63 and asked the total cost of the EMS program. Chairman Meekins advised it is \$1,230.5. There being no objection, it was so ordered.

Medicaid, Hospitals, pg 73: Chairman Meekins moved Senate figure \$6,684.4. There being no objection, it was so ordered.

Medicaid, Physician Services, pg 75: Chairman Meekins moved the Senate figure \$4,036.8. There being no objection, it was so ordered.

Medicaid, Other Services, pg 77: Chairman Meekins moved Senate figure \$1,170.9. There being no objection, it was so ordered.

Medicaid, Early Screening, pg 79: Chairman Meekins moved Senate figure \$1,947.1. There being no objection, it was so ordered.

Medicaid, Nursing Homes, pg 81: Chairman Meekins moved Total Expenditure \$17,168.2 (Senate minus \$343.4 re: pilot residential care program). There being no objection, it was so ordered.

Medicaid, Indian Health Service, pg 85: Chairman Meekins moved Senate figure \$6,557.6. There being no objection, it was so ordered.

General Relief Medical, Hospitals, pg 87: Chairman Meekins moved the Governor's figure plus Governor's amendment; new Total Expenditure \$5,504.7. There being no objection, it was so ordered.

The meeting adjourned at 5:48 p.m.

ADJOURN

Tape FCC 79-5 #1199 - FCC 79-7 #0595

FREE CONFERENCE COMMITTEE

April 24, 1979

8:30 a.m.

All members of the Committee were present. Also present were staff members from Legislative Finance Division and the Division of Budget and Management. PRESENT

Chairman Meekins called the meeting to order. The Committee was considering figures in the HEALTH category, and Chairman Meekins requested that they go back and amend action taken earlier. He said that basically the Committee took the Governor's figures plus the Budget Amendments. He is suggesting they go back and take the Governor's original figures and not the Budget Amendments, which would be almost the same as short funding them. He suggested they then look at these areas during the Interim and see why these programs are increasing so rapidly. He said that taking this approach will imply a supplemental appropriation next year, and he will be suggesting putting in some language to that effect. Chairman Meekins moved to accept the Governor's figures for the following components, and there was no objection:

HEALTH
Dept. of Health & Soc.Svcs.

Medicaid, Hospitals (\$5617.7)
Medicaid, Physician Services (\$2819.2)
Medicaid, Other Services \$735.1)
Medicaid, Early Screening (\$1711.5)

Medicaid, Nursing Homes: Chairman Meekins moved the Governor's figure minus \$373.4. He also moved to accept the intent. The total figure is \$15825.6. Senator Sumner stated he would like to accept the figures and hold this open for intent specifying how to prioritize. There being no objection, it was so ordered.

Chairman Meekins moved to accept the Governor's figures for the following components, and there was no objection:

General Relief Medical, Hospitals (\$4147.9)
General Relief Medical, Physicians Services (\$1150.3)
General Relief Medical, Other Services (\$1224.1)
General Relief Medical, Nursing Homes (\$683.9)
General Relief Medical, Catastrophic (\$754.2)

General Relief Medical, Residential/Home Care: Chairman Meekins moved to accept the House figures (\$166.4) and House intent. There being no objection, it was so ordered.

4/24/79

Public Assistance Administration: Chairman Meekins moved to accept the figure of \$732.3 for Personal Services, which assesses them a 7% vacancy. He moved to accept the Senate travel figure, and the house figures for contractual and commodities; for a total of \$910.9. There being no objection, it was so ordered.

Data Services: Chairman Meekins moved to accept \$509.6 for personal services, which assesses them a 7% vacancy; and the Senate figures for the other line items; for a total of \$1424.5, and a position count of 18. There being no objection, it was so ordered.

Vital Statistics: Chairman Meekins moved to accept \$366.4 for personal services, which assesses them a 7% vacancy; the Senate figure for Contractual; and the House figures for the other line items; for a total of \$465.2. The position count is 17 full time and 1 part time. There being no objection, it was so ordered.

Planning & Research, Health Planning: Chairman Meekins advised the Senate deleted two positions; one was filled 9/78, and the other has only been vacant for two months. He moved to include those two positions and assess a 7% vacancy, for a personal services figure of \$193.6. He moved to accept the House figures for the other line items, and to take the Senate miscellaneous reduction of \$151.4. Mr. Lind advised that taking the miscellaneous reduction will underfund the grants. There was discussion. Chairman Meekins amended his motion to not take the miscellaneous reduction. The total is \$602.9. There being no objection, the motion as amended was accepted.

Planning & Research, Resource Development: Chairman Meekins advised that last year's maintenance figure would be \$527.9. He moved to take a 7% vacancy reduction, which would be the Senate figure for personal services. He moved to take the Senate figure for travel, and the House figures for the other line items. The total is \$496.4. There being no objection, it was so ordered.

Planning & Research, Administration: Chairman Meekins moved to accept a personal services figure of \$118.0, and the House figures for the other line items, for a total of \$121.2. There being no objection, it was so ordered.

Planning & Research, State Health Planning Committee: Chairman Meekins moved to accept the House figures (\$48.5). There being no objection, it was so ordered.

4/24/79

Alcohol & Drug Abuse, Administration: Chairman Meekins advised that budget amendments #56 and #60 are federal funds. He suggested taking \$28.6 of that and using it in contractual. He moved to accept the following figures which incorporate the budget amendments: Personal Services \$459.6 (takes a 7% vacancy assessment); Travel \$79.7; Contractual \$187.4; and Commodities \$8.4. Senator Sackett amended the motion to include the Drug Abuse Coordinator position in the amount of \$44.7 in personal services, which gives a new personal services figure of \$504.3; and the total is \$779.8. He stated this would increase general funds to \$392.1. There being no objection, it was so ordered.

Alcohol & Drug Abuse, Alcohol Abuse Grants: Chairman Meekins moved to accept the figures (\$2619.3). Senator Hohman moved to amend the motion to add \$40.0 as a grant to the Bethel Alcohol Program to implement emergency service patrols as required under AS 47.37.230, and to include that as intent. There was brief discussion. The new total is \$2659.3. There being no objection, it was so ordered.

Alcohol & Drug Abuse, Drug Abuse Grants: Chairman Meekins said that budget amendment #59 is \$91.3 in federal receipts. He moved to accept the governor's figure plus the \$91.3 for a total of \$1085.3. There being no objection, it was so ordered.

Alaska Psychiatric Institute: Senator Sumner commented they do not have the option of refusing to treat individuals who are put in API by the Courts, and that is one of the reasons their record appears to be so poor. Chairman Meekins suggested taking a 5% vacancy assessment, for a personal services figure of \$6699.2. There was discussion on vacancy. Chairman Meekins moved to accept that figure for personal services, and to take the following figures: Travel \$32.5; Contractual \$450.0; Commodities \$392.6; Equipment \$13.9; Grants/Claims \$120.3. Chairman Meekins further moved that legislative intent be included stating they shall fully utilize the capabilities of their facilities, including the laundry facilities. There was no objection to the figures or intent. Chairman Meekins moved to include intent that they shall function at the above level of personal services without any lay offs. There being no objection, it was so ordered.

Chairman Meekins moved to accept the House figures for the following components, and there was no objection:

Contract Forensic Services (\$271.7)
Comm. MH Services, Regional Administration (\$87.8)
Comm. MH Services, Fairbanks Reg. MH Clinic (\$140.8)
Comm. MH Services, Juneau Reg. MH Clinic (\$299.7)

4/24/79

Comm. MH Services, Community MH Grants: Chairman Meekins moved to accept the Senate figures. Senator Sackett objected. There was brief discussion. Senator Sackett moved to accept the House figure (\$2533.0). There being no objection, it was so ordered.

Comm. MH Services, Emergency Hospital Care: Chairman Meekins moved to accept the Senate figure of zero. There being no objection, it was so ordered.

Harborview: Chairman Meekins moved to take a 7% vacancy assessment for Personal Services for a figure of \$4280.5; the Senate figure for Grants/Claims; the House figures for the other line items; and a miscellaneous reduction in the amount of \$265.0. There was discussion on the commodities figures. Chairman Meekins amended the motion to accept the Senate figure for commodities. Senator Sumner stated he understands they could save money by going to a computer billing system. Mr. Dan Zoberist said the Agency has not provided any information on the savings that could be realized. Senator Sumner said he would like to see some firm figures on what the savings would be. Senator Sumner requested that intent be included stating they can transfer funds from Personal Services to implement the hospital computerized system if they submit a proposal to budget and audit. He said he will also be recommending an audit be performed on the health care facility. Senator Sumner moved to include intent that they submit a proposal to the Budget and Audit Committee showing anticipated reductions that would occur by implementing the computer program. There was no objection. There was no objection to accepting the total figure of \$5242.1. There was discussion on the funding source. Mr. Lind said the Department assumes they will have problems with federal funds at Harborview, but not to the extent they are at API. He said they think they will be able to receive \$1250 million in program receipts. He recommended reducing the federal/general fund match and putting that amount into general funds. There was discussion on medicaid funding. Chairman Meekins requested this be left open to resolve the questions on the funding sources. There was no objection.

Council/Handicapped & Gifted: Chairman Meekins moved to accept the figure of \$150.0. There being no objection, it was so ordered.

Community DD Services, Regional Administration: Chairman Meekins moved to accept the Senate figure (zero). There being no objection, it was so ordered.

4/24/79

Community DD Services, Residential Care: Chairman Meekins moved to accept the House figures (\$1735.2). Senator Sumner suggested this area be left open, as it should probably be transferred to another area in Social Services. Representative Duncan also requested the component be held open. There was no objection to holding it open.

Community DD Services, Family Support: Chairman Meekins moved to accept the Senate figure (\$1106.4) and intent. There being no objection, it was so ordered.

MH Administration & Support, Central Office Administration: Chairman Meekins moved to accept the figure of \$489.2 in personal services, which takes a 7% vacancy assessment; and the House figures for the other line items; for a total of \$556.8. There being no objection, it was so ordered.

MH Administration & Support, MH Advisory Council & Fund Adv. Board: Chairman Meekins moved to accept the Senate figures (\$15.9). There being no objection, it was so ordered.

MH Administration & Support, Demonstration Grants: Chairman Meekins moved to accept the House figures (\$221.2) with intent that \$21.2 in grants/claims is to go to the Alaska Mental Health Association. There being no objection, it was so ordered.

Debt Service: Chairman Meekins stated the figure would be \$2246.5 with the budget amendment, and he moved to hold this open until they received further information from the bond council.

Senator Hohman requested they go back to Alcohol & Drug Abuse, Alcohol Abuse Grants, and he moved to add \$80.0 which is to be provided as a grant to the Bethel Alcohol Treatment Program for medical detoxification staffing, and that this show up as intent. The new total is \$2739.3. There being no objection, it was so ordered.

Senator Sackett requested the Committee go back to Community MH Services, Community MH Grants, and he moved to take the House figure plus \$100,000 with intent that \$50,000 is for the Galena Mental Health Center, and \$50,000 for the McGrath Mental Health Center. The total is \$2633.0. There being no objection, it was so ordered.

Committee members then began consideration of the figures in the SOCIAL SERVICES category.

SOCIAL
SERVICES

Office of the Governor:

Office of
Governor

Alaska Plan: Chairman Meekins moved to accept the Senate figure. Senator Hohman objected, and amended the motion to accept the House figure (\$250.0). There being no objection, it was so ordered.

4/24/79

Volunteer Services: Chairman Meekins moved to accept the Senate figure (zero) because the component was moved elsewhere. There being no objection, it was so ordered.

Department of Administration:

Dept. of
Adminis.

Longevity Bonus: Chairman Meekins moved to accept the Senate figure (\$13607.6). There being no objection, it was so ordered.

Pioneers Homes, Sitka: Chairman Meekins moved to accept the figure of \$2049.6 in personal services, which is the 7% vacancy assessment, and the House figures for the other line items, for a total of \$2498.3. There being no objection, it was so ordered. He also moved to accept the intent, and emphasized this is for "management", not the whole operation. There being no objection, it was so ordered.

Pioneers Homes, Fairbanks: Chairman Meekins moved to accept the figure of \$1834.4 in personal services, the Senate figures for travel, contractual, lands/buildings, and grants/claims; the House figure for commodities; and zero for equipment. The total is \$2516.0. He also moved to accept the House intent. There was brief discussion. In answer to a question from Duncan, Chairman Meekins said they will be making the Pioneers Homes one large appropriation, and allow them to transfer between appropriations. There being no objection to the motion, it was so ordered.

Pioneers Homes, Palmer: Chairman Meekins moved to accept the figure of \$1686.6 in Personal Services, zero for Equipment, and the Senate figures for the other line items. The total is \$2205.4. There being no objection, it was so ordered.

Pioneers Homes, Kotzebue: Chairman Meekins moved to accept the Senate figures (\$809.9). There being no objection, it was so ordered.

Pioneers Homes, Anchorage: Chairman Meekins moved to accept the House figures in Personal Services and Travel, Zero in equipment, and the Senate figures for the other line items, for a total of \$2525.4. There being no objection, it was so ordered.

Pioneers Homes, Central Office: Chairman Meekins moved to accept the Senate figure in equipment, and the House figures for the other line items, for a total of \$115.7. Senator Sumner commented that with a \$22 million budget, the Director has no help at all, and he is recommending that he be allowed an Assistant Director position. There was discussion. Mr. Lucas commented there is a position in the budget, but the Department may be using the position elsewhere. Senator Sumner requested this be held open. There was no objection to holding the component open.

4/24/79

Department of Revenue:

Dept. of
Revenue

Child Support Enforcement: Chairman Meekins moved to accept the Senate figure in personal services, and the House figures for the other line items, for a total of \$1804.3. He further moved to accept the House intent. Chairman Meekins said he wants the intent included again this year to be sure there continues to be no problem in this area. There being no objection to the motion and intent, they were accepted.

Department of Education:

Youth Employment Services: Chairman Meekins moved to accept the House figure (zero). Senator Sumner suggested accepting the Senate figure (\$202.5). Chairman Meekins moved to hold this area open. The component was held open.

Department of Health & Social Services:

Dept. of
Health &
Soc. Svcs.

Assistance Payments AFDC: Chairman Meekins moved to accept the House figures (\$22734.5). There was discussion on the intent. The Committee decided to not accept the intent. There was no objection to accepting the House figures.

Assistance Payments, Aid to the Blind: Chairman Meekins moved to accept the figure of \$118.8. There being no objection, it was so ordered.

Assistance Payments, Aid to the disabled: Chairman Meekins moved to accept the Governor's figure plus the Budget Amendment, for a total of \$3782.8. There being no objection, it was so ordered.

Assistance Payments, General Relief: Chairman Meekins moved to accept the Senate figure (\$650.0). Senator Sackett recommended the intent also be included. There being no objection, it was so ordered.

A recess was called at 10:05 a.m., and Chairman Meekins recalled the meeting to order at 10:50 a.m.

Public Assistance Eligibility, Eligibility Determination:

Mr. Lind said this is one of the areas where the Agency convinced them to send in a budget amendment based on their increased workload and the changes in the food stamp eligibility program. Chairman Meekins moved to accept the Governor's figure, plus the \$320.0 budget amendment. Senator Sumner objected, and moved to accept the Senate figures (3702.4), and intent that this category be looked at during the Interim, and if more dollars are needed, they can get them next year. There was

discussion. Senator Sumner withdrew his motion. Chairman Meekins remade his motion for the Governor's figure plus the budget amendment (\$4377.1 plus \$320.0 in miscellaneous). He advised this includes nine new positions. Representative Haugen said he does not support this appropriation. There being no further objection, the motion carried.

Public Assistance Eligibility, Staff Development: Chairman Meekins moved to accept the Senate figure (\$130.4). There being no objection, it was so ordered.

Program Services, Homemaker Services: Chairman Meekins moved to accept the Senate figures (\$1150.0). There being no objection, it was so ordered.

Program Services, Foster Care: There was discussion on the figures. Chairman Meekins said the House figures include \$210.0 in grants for a pilot foster care program. There was discussion on the program. Senator Hohman commented on SB 12 which he introduced, and he said it is not so different from what they are envisioning here. Senator Hohman suggested this be held open. There was no objection to holding this open.

Program Services, Institutional Care: Chairman Meekins moved to accept the House figures (\$4298.8). Mr. Lind commented this is less than the FY 79 authorized figure. There was discussion on the cost of institutional care. Mr. Lucas said they handle approximately 240 "full time equivalent" children, and prices range from \$14 to \$152 a day. Senator Sumner requested this be held open. There was no objection.

Program Services, Day Care: Chairman Meekins moved to accept the House figures (\$214.4). There being no objection, it was so ordered.

Program Services, Youth Services: Chairman Meekins moved to accept the figure of \$448.4, which includes \$140.0 for the Anchorage Child Abuse Board, \$81.2 for the Fairbanks Child Protection Task Force, and \$100.0 for the Adventure Based Program. He said the motion does not include the Senate intent. There being no objection, it was so ordered.

Program Services, Special Projects: There was discussion on the grants included in this area. Senator Sumner said that last year the Legislature intended to fund the Studio Club, but the amount was vetoed. Senator Sumner moved to include \$202.0 for the Studio Club and \$110.0 for the Heritage House. Chairman Meekins said that both the House and Senate included funds for the women's shelters, but they put them under separate BRU's. He suggested the funds be put here, and amended the motion to add \$540.3 for Women's Shelters

with intent the appropriation includes grants of \$307,400 to AWAIC in Anchorage; \$65,700 to JCAAW in Juneau; \$52,000 to TWC in Bethel; \$52,000 to BSWC in Nome; and \$63,200 to WIC-CA in Fairbanks. The total figure is \$852.0, and it is all in grants. There being no objection, it was so ordered.

The meeting recessed at 11:30 a.m.

RECESS

Social Services Administration, Central Office: Chairman Meekins moved to accept the House figures, except Grants/Claims is zero because the women's shelters were moved to another BRU. Senator Hohman moved to amend the motion to \$590.0 for personal services, to allow for the deletion of PCN 3008. Representative Duncan objected. Senator Hohman requested this be held open. No objection to holding open.

Social Services Administration, Staff Development: Chairman Meekins moved to accept the House figure (\$456.0) and to add back in \$102.0 that the House took out, to be used as stipends for people going to school. Senator Hohman objected. He moved to amend the contractual figure to \$93.0. Senator Sackett, Hohman and Sumner in favor; Representatives Duncan, Haugen and Meekins objected. The motion failed. There being no further objection, the main motion was accepted.

WIN: Chairman Meekins moved to accept the House figures (\$682.8). He further moved to accept intent that the appropriation includes funds to open an office in Fairbanks. There was discussion. Senator Hohman moved to amend the motion to include the Senate figure in Grants/Claims (\$266.7). The total is \$727.8. There being no objection, it was so ordered.

Office on Aging, Administration: Chairman Meekins moved to accept the Senate figures (\$693.1). He said they allowed three new positions. Mr. Lind commented that the Office on Aging said the Senior Citizen Advocacy is federal funds and is a federal requirement. There was discussion on the advocate position. Senator Hohman moved to amend the motion to increase contractual by \$50.0. He said his reason for doing this is that this is federal funds, and the position can be contracted out. Senator Sumner moved to amend the motion to increase grants by \$50.0 with intent that it is for the Elderly Persons Action Group for publication of the Senior Voice, and the grant is to be paid on a quarterly basis. The new total is \$793.1. There being no objection, it was so ordered.

Office on Aging, Grants: Chairman Meekins moved to accept the Senate figure (\$5178.7). Senator Sackett moved to amend the motion for a specific line item under grants for \$30.0 for the Upper Tanana Aging Program. The new total is \$5208.7. There being no objection to the motion as amended, it was so ordered.

Title IX: Chairman Meekins oved to accept the Senate figure of zero. There being no objection, it was so ordered.

4/24/79

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

FREE CONFERENCE COMMITTEE
April 24, 1979
2:30 p.m.

All Members of the Committee were present. Also present were staff members from the Division of Budget and Management, and the Legislative Finance Division.

PRESENT

Chairman Meekins called the meeting to order. The Committee continued with closing out the SOCIAL SERVICES budget.

SOCIAL
SERVICES

Department of Health & Social Services:

Dept. of
Health &
Soc. Svcs.

Social Services, Southcentral Region: Chairman Meekins moved to accept the House figures (\$2528.8). He said the difference between the House and Senate figures is the Social Worker positions added by HB 94 that are already filled. There was brief discussion. There being no objection to the motion, it was so ordered.

Social Services, Northern Region: Chairman Meekins moved to accept the House figures (\$1213.2). Senator Sackett moved to amend the motion to add a social worker position in Fort Yukon, and a Social Worker II position in Barrow. Mr. Lucas will provide the figures later. There being no objection to the motion as amended, it was so ordered.

Social Services, Southeastern Region: Chairman Meekins moved to accept the House figures (\$437.9). There being no objection, it was so ordered.

Social Services, Western Region: Chairman Meekins moved to accept the Senate figures (\$656.7). Senator Sackett moved to amend the motion to include a social services position at Mt. Village in the amount of \$28.7. There being no objection to the motion as amended, it was so ordered.

Social Services, Northwestern Region: Chairman Meekins moved to accept the Senate figures (\$454.7). There being no objection, it was so ordered.

Social Services, Southern Region: Chairman Meekins moved to accept the House figures, but to take the \$52.0 presently in Miscellaneous and move it up to personal services (\$506.1 total). He also moved to accept the House intent (appropriation includes \$52.0 for the Ketchikan Night Intake Program). There being no objection, it was so ordered.

4/24/79

Social Services Administration, Central Office: Chairman Meekins moved to accept the House figures, except Grants/Claims is zero because the women's shelters were moved to another BRU. Senator Hohman moved to amend the motion to \$590.0 for personal services, to allow for the deletion of PCN 3008. Representative Duncan objected. Senator Hohman requested this be held open. No objection to holding open.

Social Services Administration, Staff Development: Chairman Meekins moved to accept the House figure (\$456.0) and to add back in \$102.0 that the House took out, to be used as stipends for people going to school. Senator Hohman objected. He moved to amend the contractual figure to \$93.0. Senator Sackett, Hohman and Sumner in favor; Representatives Duncan, Haugen and Meekins objected. The motion failed. There being no further objection, the main motion was accepted.

WIN: Chairman Meekins moved to accept the House figures (\$682.8). He further moved to accept intent that the appropriation includes funds to open an office in Fairbanks. There was discussion. Senator Hohman moved to amend the motion to include the Senate figure in Grants/Claims (\$266.7). The total is \$727.8. There being no objection, it was so ordered.

Office on Aging, Administration: Chairman Meekins moved to accept the Senate figures (\$693.1). He said they allowed three new positions. Mr. Lind commented that the Office on Aging said the Senior Citizen Advocacy is federal funds and is a federal requirement. There was discussion on the advocate position. Senator Hohman moved to amend the motion to increase contractual by \$50.0. He said his reason for doing this is that this is federal funds, and the position can be contracted out. Senator Sumner moved to amend the motion to increase grants by \$50.0 with intent that it is for the Elderly Persons Action Group for publication of the Senior Voice, and the grant is to be paid on a quarterly basis. The new total is \$793.1. There being no objection, it was so ordered.

Office on Aging, Grants: Chairman Meekins moved to accept the Senate figure (\$5178.7). Senator Sackett moved to amend the motion for a specific line item under grants for \$30.0 for the Upper Tanana Aging Program. The new total is \$5208.7. There being no objection to the motion as amended, it was so ordered.

Title IX: Chairman Meekins oved to accept the Senate figure of zero. There being no objection, it was so ordered.

4/24/79

Old Age Assistance Payments, Old Age Assistance: Chairman Meekins moved to accept the House figures (\$3141.4). He said that \$20.3 was transferred out for the pilot residential home care program. There being no objection, it was so ordered.

Administration (DHSS), Commissioners Office: Chairman Meekins moved to accept the figure of \$417.6 in personal services, and the House figures for the other line items, for a total of \$466.0. There being no objection, it was so ordered.

Administration (DHSS), Director's Office: Chairman Meekins moved to accept the figure of \$278.2 in personal services, and the House figures for the other line items, for a total of \$335.8. There being no objection, it was so ordered.

Administration (DHSS), Personnel: Chairman Meekins moved to accept the figure of \$429.4 in personal services, and the House figures for the other line items, for a total of \$452.8. There being no objection, it was so ordered.

Administration (DHSS), Supply: Chairman Meekins moved to accept the figure of \$222.3 in personal services, and the House figures for the other line items, for a total of \$233.1. There being no objection, it was so ordered.

Administration (DHSS), Finance: Chairman Meekins moved to accept the figure of \$702.9 in personal services, the Senate figure in travel, and the House figures for contractual and commodities, for a total of \$736.3. There being no objection, it was so ordered.

Administration (DHSS), Graphic Arts: Chairman Meekins moved to accept the figure of \$50.0 in personal services, and the house figures for the other line items, for a total of \$53.9. There being no objection, it was so ordered.

Administration (DHSS), Human Services Planning: Chairman Meekins moved to accept the figure of \$94.3 in personal services, and the House figures in the other line items, for a total of \$121.0. There was discussion on the intent.

A recess was called at 3:11 p.m., and Chairman Meekins recalled the meeting to order at 3:15 p.m.

Chairman Meekins requesting that intent be included with the above motion, stating that it should be the PCN numbers included in the Senate explanation that are deleted. There being no objection, it was so ordered.

Office of Internal Review, Administration: Chairman Meekins moved to accept the House figures (\$101.0). There being no objection, it was so ordered.

Office of Internal Review, Audit: Chairman Meekins moved to accept the Senate figure (\$366.4). There being no objection, it was so ordered.

Office of Internal Review, Collection: Chairman Meekins moved to accept the House figures (\$42.1). There being no objection, it was so ordered.

Office of Internal Review, Fraud Investigation: Chairman Meekins moved to accept the figure of \$86.2 in personal services, and the House figures for the other line items, for a total of \$107.9. There being no objection, it was so ordered.

Office of Internal Review, Contract Internal Audit: Chairman Meekins moved to accept the House figure of \$47.7. There was discussion. Senator Hohman suggested zeroing this out, and adding the funds to Legislative Budget and Audit. Mr. Lind said he will check and see if Budget and Audit can collect federal funds. Mr. Lucas suggested leaving in the \$11.9 federal funds with intent that it is to go to the legislative Budget & Audit Committee. Chairman Meekins amended his motion to accept the Senate figure (\$23.8) and the intent Mr. Lucas suggested. There being no objection, it was so ordered.

Quality Control: Chairman Meekins moved to accept the figure of \$349.3 in personal services, the House figure for contractual, and the Senate figures for the other line items, for a total of \$423.4. There being no objection, it was so ordered.

Title XX Offset: Chairman Meekins moved to accept the figure (zero). There being no objection, it was so ordered.

Department of Labor:

Dept. of
Labor

Employment Services: Chairman Meekins moved to accept the Senate figures (\$8270.8). There being no objection, it was so ordered.

Employment Security, Unemployment Insurance: Chairman Meekins moved to accept the Senate figures (\$10433.2). There being no objection, it was so ordered.

Employment Security, Support Services: Chairman Meekins moved to accept the figure of \$649.5 in personal services, the Senate figures for contractual and equipment, and the House figures for travel, commodities and lands/buildings, for a total of \$1257.1. There being no objection, it was so ordered.

Employment Security, Fraud Investigation: Chairman Meekins moved to accept the figure of \$284.3 in personal services, the Senate figure in travel, and the House figures for the

4/24/79

other line items, for a total of \$396.8. There was discussion on the equipment costs for the new position to be located in Seattle. Chairman Meekins moved to amend his motion to add \$3.6 for equipment. The new total is \$400.4. There being no objection to the motion as amended, it was so ordered.

WIN (DOL): Chairman Meekins moved to accept the figure (\$316.6). There being no objection, it was so ordered.

Labor Market Information: Chairman Meekins moved to accept the figure (\$545.9). There being no objection, it was so ordered.

Commissioner's Office (DOL): There was discussion on the personal services figure. Representative Duncan moved to add back in the Secretary II position that was filled February 1979. The personal services figure is \$309.8. Chairman Meekins moved to accept the House figures in the other line items. The total is \$500.1. (PCN 1013 was added back in.) There being no objection to the motion, it was so ordered.

Administrative Services: There was discussion on the personal services figures. Mr. Lucas advised the deletion of positions will place them in violation of their contract with the federal government. Ms. Judy DuBois, Department of Labor, explained the federal contract. Chairman Meekins moved to add back in those positions. Senator Sackett requested that intent be included stating if there are no federal funds next year, the positions are to be deleted. Chairman Meekins moved to accept the following figures: Personal Services \$1627.9; Travel \$37.8; Contractual \$390.2; Commodities \$36.4; Equipment \$1.7; and lands/buildings \$38.1; Total \$2132.1. There being no objection, it was so ordered.

Department of Commerce & Economic Development:

Chairman Meekins moved to accept the figure for Veterans Services (\$75.2), and there was no objection.

Dept. of
Comm. &
Econ. Dev.

Department of Community & Regional Affairs:

Chairman Meekins moved to accept the figures for the following, and there was no objection:

Dept. of
Comm. &
Reg. Aff.

Senior Citizens Tax Relief:

Homeowner's Property Tax Relief (\$2535.0)

Renters' Equivalency, Rebate (\$200.1)

Water & Sewer Assess. Defer. (\$256.5)

Motor Vehicle Exemption: Chairman Meekins moved to accept the figure (\$150.0) and intent. There being no objection, it was so ordered.

4/24/79

Child Assistance: Chairman Meekins moved to accept the House figures (\$2508.1). There being no objection, it was so ordered.

Winterization: Chairman Meekins moved to accept the Senate figures (\$1227.7). There being no objection, it was so ordered.

Chairman Meekins moved to accept the figures for the following, and there was no objection:

CETA:

Classroom Training (\$3458.1)
On the job Training (\$1141.8)
Work Experience (\$1692.0)
Public Service Employment (\$8784.9)
Services to Clients (\$454.3)

CETA, Administration: Chairman Meekins moved to accept the figure (\$2231.4). Representative Duncan presented legislative intent which he moved be added (analyst has copy). There being no objection, the intent was added. Senator Sumner moved to add \$203.0 in general funds under grants to Minority Community Resources and Services Inc. There was discussion. There being no objection to the motion as amended, it was so ordered.

Sneior Citizen Housing Development: Chairman Meekins moved to accept the figure (\$83.4). There being no objection, it was so ordered.

Volunteer Services: Chairman Meekins moved to accept the Senate figure (\$74.6). There being no objection, it was so ordered.

State Bond Committee:

State Bond
Committee

Debt Service, Pioneers Homes: Chairman Meekins advised the change in budget amendment is an increase of \$164.7, for a total of \$1322.8. Mr. Lind said he talked with Pete Bushre, and the estimate they have received to date for bonds totals \$55 million. He said their preference is that if there were a need for up to \$65 million in debt service, that there would be funds to cover it. He said they don't feel it will be a problem to go to \$65 million, so they are requesting the new numbers be approved. Chairman Meekins moved to accept the revised debt service figures as shown in budget amendemnt #47 for all the budgets. There being no objection, it was so ordered.

A recess was called at 3:50 p.m., and Chairman Meekins recalled the meeting to order at 4:35 p.m. The Committee began closing out the UNIVERSITY OF ALASKA budget.

UNIVERSITY
OF ALASKA

4/24/79

State Bond Committee:

State
Bond
Committee

Debt Service, University of Alaska: Chairman Meekins moved to accept the Governor's revised figure (budget amendment). There being no objection, it was so ordered.

Board of Regents:

Board of
Regents

Regents Staff & Support: Chairman Meekins moved to accept the Senate figures (\$95.3). He said he will be asking that the positions deleted here be transferred into a different BRU. There being no objection, it was so ordered. There was discussion on the intent. Chairman Meekins moved to accept both intents. There being no objection, it was so ordered.

Faculty Sabbatical: Chairman Meekins moved to accept the Senate figure (\$150.0) and Senate intent. There being no objection, it was so ordered.

Recruitment-Relocation: Chairman Meekins moved to accept the figure accepted by both houses (\$180.0) and the Senate intent. There being no objection, it was so ordered.

Intercollegiate Athletics: Chairman Meekins requested this be held open. There was no objection.

Statewide Administration:

Statewide
Admin.

Statewide Staff & Support: Chairman Meekins moved to accept the personal services figure of \$2829.4, the Senate miscellaneous figure, and the House figures for the other line items, for a total of \$3432.0. There being no objection, it was so ordered.

Chairman Meekins moved to accept the figures accepted by both houses for the following, and there was no objection:

Data Processing Services (\$3310.8)
Risk Management (\$964.4)
Staff Benefits (\$12400.0)

University Center - Fairbanks Academic:

UA -
Fairbanks

Instruction: Mr. Scott presented a list of the equipment category. (See attachment #1) Chairman Meekins proposed that they take the lowest figure in each case. He said these figures apply to all campuses, so he will make the motions as they reach the proper categories. Chairman Meekins moved to accept the Senate figures for all line items, except Commodities, where he moved the House figure, and he moved to add \$5.7 for the Graduate Associate Music position in personal services. There was discussion. The new total is \$11351.8. There being no objection, it was so ordered.

Research & Professional Centers: Chairman Meekins moved to accept the figure (\$443.6). There being no objection, it was so ordered.

Public Service-KUAC: Chairman Meekins moved to accept the House figure (\$1046.9) and intent. There being no objection, it was so ordered.

Academic Support: Chairman Meekins moved to accept the House figures for all the line items except equipment. In equipment he moved the Senate figure plus \$9.1 for museum equipment. There being no objection, it was so ordered. The new total is \$3943.8.

University Center - Fairbanks Other:

Student Services: Chairman Meekins moved to accept the figure (\$1281.8). Senator Sackett moved to amend the motion to add \$32.5 for a position for the UA Teacher Replacement Center. There was discussion on the intent. There was no objection to accepting the motion as amended and the intent shown in the computer print out.

Administration & Plant: Chairman Meekins moved to accept the House figure (\$11496.0). There was no objection.

University Center - Anchorage Academic:

UA -
Anchorage

Instruction: Chairman Meekins moved to accept the Senate figure (\$6538.4) with the addition of the Assistant Professor Social Worker position in the amount of \$40.0. The \$40.0 is to be taken out of the labor pool for that position, so the personal services figure would not increase.

A recess was called at 5:05 p.m., and Chairman Meekins recalled the meeting to order at 5:20 p.m.

Senator Hohman moved to reduce the labor pool by \$40.0 and to establish an Associate Professor of Real Estate. This will not change the personal services figure. There was discussion. There was no objection to either motion. Chairman Meekins moved to accept the intent adopted by both houses. There was no objection. Senator Hohman moved that intent be included stating what the positions are. There was no objection.

Centers: Chairman Meekins moved to accept the House figures (\$1050.0). There was no objection.

Academic Support: Chairman Meekins moved to accept the Senate figures in Personal Services, Travel and Contractual; the House figure in Commodities; and the figure of \$492.6 in equipment; he further moved to accept the Senate figure in

Miscellaneous. The total is \$2791.1. There being no objection, it was so ordered. Representative Duncan moved to accept the intent regarding library books. There being no objection, it was so ordered.

University Center - Anchorage Other:

Student Services: Chairman Meekins moved to accept the figure (\$813.4). There was no objection. Representative Duncan moved to accept the intent which is the same for both houses. There was no objection.

Administration & Plant: Chairman Meekins moved to accept the House figure (\$4276.1). There was no objection. Representative Duncan moved to accept the House intent. There was no objection.

University Center - Juneau Academic:

UA -
Juneau

SESC Instruction: Chairman Meekins moved to accept the House figures, but to zero out equipment. Representative Duncan moved to amend the motion to change the funding source because they over-estimated program receipts (\$788.2 general funds; \$142.8 program receipts), for a total of \$968.5. There being no objection, it was so ordered.

JDCC Instruction: Representative Duncan moved to accept the House figure (\$1715.8) plus position #5 in the print out - instructor of Welding Technology - he further moved to accept zero for equipment; for a total of \$1717.7. There being no objection, it was so ordered.

Public Service: Representative Duncan moved to accept the House figures (\$329.1) with a change in funding sources: \$68.0 general funds; \$251.4 in federal receipts. There was no objection. Representative Haugen requested that intent be included that \$18.0 in contractual is for an outreach coordinator for Wrangell/Petersburg. There was no objection.

Academic Support: Chairman Meekins moved to accept the Senate figures (\$560.9). There was no objection.

University Center - Juneau Other:

Student Services: Representative Duncan moved to accept the House figures (\$222.3) with a change in funding sources. There was no objection.

Administration & Plant: Representative Duncan moved to accept the House figures with a change in funding sources: \$1156.9 general funds and \$15.0 program receipts. There was no objection. Representative Duncan moved to include intent concerning the UAJ-JDCC reorganization. It is the same intent that was included last year. There being no objection, it was so ordered.

CC-Statewide Administration:

CC State-
Wide Admin.

Statewide Staff & Support: Chairman Meekins moved to accept the House figures for personal services and contractual, and the Senate figures for the other line items. He further moved to accept the intent. There was no objection.

CBU Contract Agreement: Chairman Meekins moved to accept the House figures of zero. There was no objection.

Anchorage CC - Academic:

Anchorage
CC

Instruction: Chairman Meeking moved to accept the Senate figure with a change in the funding source. Mr. Scott said they are anticipating they could have as much as a \$250.0 short fall this year in student fees. He suggested reducing program receipts and increasing general funds by \$150.0. There was no objection. Senator Hohman moved to include intent that the budget includes \$148.0 for a dental hygiene program at ACC. There was no objection.

Chairman Meekins moved to accept the House figures for Public Service (\$326.1) and Academic Support (\$1248.2). There was no objection.

Chugiak/Eagle River College Ex.: Chairman Meekins moved to accept the Senate figure (\$177.0). Senator Sackett amended the motion to add \$46.2 to the figure. Senators Sackett and Sumner in favor. All else opposed. The motion failed. The Senate figure was accepted.

Anchorage CC - Other:

Student Services: Chairman Meekins moved to accept the House figures and intent. There was no objection.

Administration & Plant: Chairman Meekins moved to accept the House figures (\$584.9). There was no objection.

Senator Sackett requested the following areas be left open, and there was no objection:

Kenai Penin. CC - Academic:

Instruction
Academic Support

Kenai
Penin. CC

Kenai Penin. CC - Other:

Student Services
Admin. & Plant

4/24/79

Ketchikan Community College - Academic:

Ketchikan
CC

Instruction: Chairman Meekins moved to accept the House figures (\$636.0). There was no objection.

Academic Support: Chairman Meekins moved to accept the House figures (\$121.0) and intent. There was no objection.

Ketchikan CC - Other:

Student Services: Chairman Meekins moved to accept the figures (\$24.2). There was no objection.

Admin. & Plant: Chairman Meekins moved to accept the House figures (\$230.1). There was no objection.

Chairman Meekins moved to accept the House figures for the following, and there was no objection:

Kodiak CC - Academic:

Kodiak CC

Instruction (\$558.1)

Academic Support (\$65.7)

Kodiak CC - Other:

Student Services (\$37.6)

Admin. & Plant (\$288.8)

Kotzebue CC - Academic:

Kotzebue CC

Instruction: Chairman Meekins moved to accept the House figures, but zeroing out equipment. The total is \$199.5. There was no objection.

Academic Support: Chairman Meekins moved to accept the House figures (\$28.5). There was no objection.

Kotzebue CC - Other:

Admin. & Plant: Chairman Meekins moved to accept the Senate figures (140.8). There was no objection.

Chairman Meekins moved to accept the House figures for the following, and there was no objection:

Kuskokwim CC - Academic:

Kuskokwim
CC

Instruction (\$300.0). Also moved intent.

Academic Support (\$222.5)

Yupik Language Center (\$93.1)

Kuskokwim CC - Other:

Student Services (\$118.3)

4/24/79

Kuskokwim CC - Other, Admin. & Plant: Chairman Meekins moved to accept the House figure. Senator Hohman moved to amend the motion to add \$23.0 in equipment for two replacement vehicles. There was discussion. Senator Hohman requested that intent be included under equipment. The new total is \$584.6. There being no objection, it was so ordered.

Mat-Su CC - Academic, Instruction: Chairman Meekins moved to accept the Senate figure (\$477.6). There being no objection, it was so ordered.

Mat-Su CC

Chairman Meekins moved to accept the House figures for the following, and there was no objection:

Mat-Su CC - Academic:
Academic Support (\$78.0)

Mat-Su CC - Other:
Student Services (\$33.1)
Admin. & Plant (\$219.7)

Northwest CC - Academic:
Instruction (\$962.5). Meekins also moved House intent.
Academic Support (\$44.8)

Northwest CC

Northwest CC - Other:
Admin. & Plant (\$205.5)

Chairman Meekins moved to accept the figures accepted by both houses for the following, and there was no objection:

Prince Wm. So. CC - Academic:
Instruction (\$109.6)
Academic Support (\$5.0)

Pr. Wm. So. CC

Prince Wm. So. CC - Other:
Admin. & Plant (\$141.2)

Sitka CC - Academic:

Sitka CC

Instruction: Chairman Meekins moved to accept the House figures, except equipment is zero, for a total of \$382.7. There being no objection, it was so ordered.

Chairman Meekins moved to accept the figures for Academic Support (\$91.6) and Sheldon Jackson Cons. (\$73.1). There was no objection.

Sitka CC - Other:

Student Services: Chairman Meekins moved to accept the figure accepted by both houses (\$17.7). There was no objection.

4/24/79

Admin. & Support: Chairman Meekins moved to accept the House figures (\$95.9). There was no objection.

Tanana Valley CC - Academic:

Tanana
Valley CC

Instruction: Chairman Meekins moved to accept the Senate figure for personal services adding the Diesel Tech teacher, for a figure of \$1671.8. He further moved to accept the House figures in the other line items. The total is \$1803.8. There being no objection, it was so ordered.

Academic Support: Chairman Meekins moved to accept the House figures (\$679.7 and intent). There was no objection.

Tanana Valley CC - Other:

Student Services: Chairman Meekins moved to accept the House figure (\$69.4). There was no objection.

Rural Education - Academic:

Rural Ed.

Instruction: Chairman Meekins moved to accept the figures of \$872.7 personal services; \$88.8 travel; \$68.3 contractual; \$28.3 commodities; \$20.0 equipment; \$6.0 miscellaneous, for a total of \$1084.1. He said this is the Senate figure plus \$93.5 for surveys. There was no objection. Representative Duncan moved to accept the intent. There was no objection.

Chairman Meekins moved to accept the House figures for Research & Prof. Centers (\$767.9) and Academic Support (\$168.1). There was no objection.

Extension Services: Chairman Meekins requested this be held open and there was no objection.

Student Loans, Scholarships:

Student
Loans

University Centers: Representative Duncan moved to accept the Senate figure plus grants/claims in the amount of \$5.3 with intent that this is to go towards the maintenance of effort of the UAJ scholarship program. The total is \$1392.2. There being no objection, it was so ordered.

Community Colleges: Chairman Meekins moved to accept the figure adopted by both houses (\$378.4). There was no objection.

Auxiliary Services:

Auxiliary
Services

Chairman Meekins moved to accept the figure adopted by both houses for University Centers (\$5765.6) and Community Colleges (\$1085.7). There being no objection, it was so ordered.

Organized Research:

Organized
Research

Chairman Meekins presented information on the differences between the House and Senate budgets (see attachment #2). Chairman Meekins suggested taking the House figures and making adjustments per the attached page. He also suggested the research units not be split into two different areas, but be made just one component titled "research". There was discussion. Chairman Meekins' proposal was accepted.

U. of A Debt Service - Other:

Debt
Service

Revenue Bonds: Chairman Meekins moved to accept the figure (\$2104.3). There was no objection.

Other: Chairman Meekins moved to accept the figure (\$515.4). There was no objection.

Mr. Scott advised the legislative auditor is recommending that legislative intent be included, and he read that intent. There being no objection, the intent is to be added.

Mr. Scott referred to the intent located on page 294 of the short form, and suggested adding that intent. Senator Sackett agreed the intent should be added, and recommended adding another sentence saying such evidence shall be reported to the Budget and Audit Committee before June 30, 1980. There was no objection.

Senator Hohman moved that Rural Education Academic, Academic Support be reopened, and that they add \$100,000 for the SOS program at UAA. There was no objection.

Rural Ed.

Representative Duncan asked where the \$6.0 for the director that had been short funded should be placed. Mr. Scott said that was in Fairbanks. Representative Duncan moved to add the \$6.0 in the proper area at the Fairbanks campus. Mr. Scott will put it in the correct place. There was no objection.

Senator Sumner requested they now go back and close out Board of Regents, Intercollegiate Activities, and he moved to accept the following figures: \$395.0 personal services; travel \$305.6; contractual \$87.6; commodities \$42.5; grants/claims \$135.2; and miscellaneous \$50.0; for a total of \$895.9. He further moved to include intent that the Anchorage campus is to receive \$38.3 for women's nordic skiing; \$45.0 for men's nordic skiing; \$38.3 for women's alpine skiing; \$45.0 for men's alpine skiing; \$65.0 for women's basketball; \$168.0 for men's basketball; \$75.0 for administration; \$1.0 for men's/women's cross country

Board of
Regents

4/24/79

running; and \$8.7 for men's/women's rifle. He further moved the \$50.0 in miscellaneous be for the Fairbanks Hockey Program. Chairman Meekins moved to amend the motion to add \$50.0 for the Anchorage hockey program. There was no objection to the motions. Chairman Meekins moved to accept the House intent. There was no objection.

The meeting adjourned at 6:40 p.m.

ADJOURN

4/24/79

University Equipment Category

	Library Books		Equipment	
	House	Senate	House	Senate
p. 15 Athletics			16.4	
33 Fbks-Instruction			109.1	125.0
39 Fbks-Academic Support	285.1	285.1	69.5	50.0
51 UAA-Instruction			14.6	
55 UAA-Academic Support	226.8	400.0	47.3	125.0
67 UAJ-SESC Instruction			1.5	
69 UAJ-JDCC Instruction			33.1	
73 UAJ-Academic Support	38.4	38.4	20.1	50.0
85 CC-Statewide			250.0	125.0
93 ACC-Instruction			7.5	
109 Kenai-Instruction			6.6	
111 Kenai-Academic Support	22.5	18.7	1.2	
115 Kenai-Student Services			5.4	
121 Ketch-Instruction			1.0	
123 Ketch-Academic Support	24.3	8.8		
135 Kodiak-Academic Support	16.0	19.4		
145 Kotzebue-Instruction			25.3	
147 Kotzebue-Academic Support	15.0	-		
157 Kusk-Academic Support	30.8	24.8		
171 Mat Su-Academic Support	17.4	18.9		
185 Northwest-Academic Support	23.7	24.4		70
197 PWS-Academic Support	-	-		
207 Sitka-Instruction			1.7	
209 Sitka-Academic Support	9.4	9.4		AA: #1 4/24/79
295 NA - NPP			247.0	100.0

Organized Research - GF

Budget	<u>House</u>	<u>Senate</u>
	6,333.9	5,672.3
Senate - Indirect Cost Estimate	(220.0)	
Senate - Aggr. Station Homes	115.0	
Senator Equipment	<u>0147.0</u>	
Sub-total	6,081.9, 0	
Analyst compensation error on Federal Funds	<u>235.4</u>	
Total	6,317.3	

Organized Research Senate Inflation Adjustment - Federal Funds

Institute of Water Resources - 5.7

Agric. Experiment Station - 18.3

- 7.7

Ctr. for Cross Cultural Studies - 12.8

- 24.1

AFRC

MRL

- 2.6

WAMI

Geophysical Institute

- 11.7

IMS

Arche Biology

- 55.8

Borneo Center

- 9.6

Geog. Wildlife

Sea Grant

- 24.4

DIF

384.9

Indirect Cost Recovery

CE DED

99.0

75.0

46.0

220.0

Arche Biology

352.7

398.7

IMS

927.2

862.2

Geophysical

1116.6

1,215.6

House

Senate

FREE CONFERENCE COMMITTEE

April 26, 1979

9:30 a.m.

All members of the Free Conference Committee were present. PRESENT
Also in attendance were staff members of the Legislative Finance Division and Budget and Management and various administrative aides and assistants.

Chairman Meekins called the meeting to order and advised the Committee would consider the NATURAL RESOURCES (NRMEC) budget. NATURAL RESOURCES

OFFICE OF THE GOVERNOR

Limited Entry, pg 3: Chairman Meekins moved the House figure \$1,210.4. There being no objection, it was so ordered.

Fisheries Commissions, International North Pacific, pg 7: Chairman Meekins moved the Senate figure \$25.0. There being no objection, it was so ordered.

Fisheries Commissions, International Fisheries, pg 9: Chairman Meekins moved the House figure. Senator Hohman moved to amend funding to allow \$130.9 in general fund and restoration of the \$25.0 federal receipt grant. Chairman Meekins requested this be held OPEN to check funding. There being no objection, it was so ordered. OPEN

Fisheries Commissions, Pacific Marine Fisheries, pg 11: Chairman Meekins moved House/Senate mutual figure \$29.0. There being no objection, it was so ordered.

Fisheries Commissions, Law of the Sea, pg 13: Senator Sackett moved Senate figure \$8.3. There being no objection, it was so ordered.

Coastal Zone Management, CZM Administration, pg 17: Chairman Meekins moved the House figure. Ron Lind called attention to Governor's Budget Amendment #10 (\$648.5), stating this was caused by delay in receipt of federal funds. He stated it will be used to increase the planning activity in CZM. Chairman Meekins moved to amend his motion to include GBA #10; new Total Expenditure \$4,546.6. There being no objection, it was so ordered.

CZM, NOAA, pg 19: Chairman Meekins moved the House figure \$144.8. There being no objection, it was so ordered.

State Pipeline Surveillance, Gas Pipeline Review, pg 21: Chairman Meekins requested this be left OPEN pending Governor's message regarding the House/Senate zeroing this out. There being no objection, it was ordered.

OPEN

SPS, Oil Pipeline Surveillance, pg 25: Chairman Meekins moved the Governor's figure \$38.6. There being no objection, it was so ordered.

Pipeline Surveillance-Spec PR, pg 27: Chairman Meekins moved \$0. There being no objection, it was so ordered.

DEPARTMENT OF REVENUE

Fish & Game Licensing, pg 29: Chairman Meekins moved Senate figure \$259.0. There being no objection, it was so ordered.

DEPARTMENT OF NATURAL RESOURCES

Management & Administration, Office of the Commissioner, pg 33: Chairman Meekins stated it is his intent to add in an increase of \$985.0 over the House recommendation --a decrease of \$50.0 over the Senate's--for the entire program, pg 33-43. He moved \$580.5 in personal services and Senate in other line items; new total \$870.8. Senator Sackett objected. Senator Sumner stated he would "support Meekins' amendment only with the intent that they maximize the effort over the Beaufort Sea lease sale, with no excuses for minimizing the effort". Senator Sackett requested this be left OPEN. There being no objection, it was so ordered. OPEN

Management & Administration, Planning & Research, pg 41: Chairman Meekins moved the following figures:

Personal Services	\$579.4
Travel	27.5
Contractual	135.6
Commodities	7.1
Equipment	.1
Total Expenditure	<u>\$750.3</u>

There being no objection, it was so ordered.

Management & Administration, Temporary D-2 Operations, pg 43: Chairman Meekins moved \$0. There being no objection, it was so ordered.

Mineral & Energy Management, Lease Mgmt, pg 51: Chairman Meekins moved \$258.5 (Governor's figure minus \$.9 in equipment). During discussion, Chairman Meekins amended this to include \$42.8 in miscellaneous with intent statement; new total \$301.3. Senator Sackett objected and requested this be held OPEN, with motion pending. There being no objection, it was so ordered. OPEN