

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2757

HEALTH

FCCS HCS CSSB 622

Title: Health Facilities, Senior Citizen Centers &
Pioneer Homes

Community Hospital - Sitka	5,600,000
Harborview Hospital Fire Prevention System - Valdez	305,000
API Fire Prevention System - Anchorage	206,100
Health Facility - Hooper Bay	100,000
Health Facility - Nenana	200,000
Health Facility - McGrath	100,000
Health Facility - Shungnak	100,000
Health Facility - Kivalina	100,000
Health Facility - Kobuk	100,000
Health Facility - Buckland	100,000
Health Facility - Ambler	100,000
Health Facility - Unalakleet	200,000
Health Facility - Kaktovik	150,000
Health Facility - Gambell	100,000
Health Facility - Savoonga	100,000
Health Facility - Pedro Bay	15,000
Health Facility - Platinum	20,000
Health Facility - Togiak	20,000
Health Facility - Ekwok	20,000
Health Facility - Portage Creek	20,000
Health Facility - King Salmon	35,000
Health Facility - Nondalton	20,000
Health Facility - Goodnews Bay	20,000
Nursing Home - Juneau	283,000
Multipurpose Senior Citizen Center - Anch.	800,000
Kenai Penin. Care Center	250,000
Senior Citizen Center - Homer	433,500
Addition - Anchorage Pioneers Home	7,500,000
Ketchikan Pioneer Home	5,000,000
Senior Citizen Center - Nome	872,400 *
	22,870,000

* The amount for this item is to be adjusted to bring
the total for all bond issues to \$275,000,000.

NATURAL RESOURCES

FCCS HCS CSSB 618 (Finance)

Title: Fisheries Management and
Development Facilities

Markers & Bouys - Bristol Bay	\$ 350,000
Dutch Harbor Field Station	372,300
Field Station & Weir - Chignik	500,000
Snettisham Hatchery - Southeast	6,002,700
Ship Creek Hatchery - Cook Inlet	6,400,000
Kotzebue Hatchery - Kotzebue Sound	5,000,000
Main Bay Hatchery - Pr. Wm. Sound	<u>8,341,000</u>
	\$26,966,000

NATURAL RESOURCES

FCCS HCS CSSB 619 (Finance)

Title: Parks, Waysides, Trails, Footpaths, and
Other Recreational Facilities

Noatak River wayside - Northwest	100,000
Kobuk River wayside - Northwest	360,000
Sadie Creek wayside - Northwest	50,000
June Creek wayside - Northwest	50,000
Baldwin Penin. rec. area - Northwest	275,400
Kotzebue Youth Rec. area - Northwest	250,000
Baldwin Penin, bike trails & paths	400,000
Bike trails & footpaths - Anchorage	500,000
Bethel Wayside Park - Bethel	89,500
Chena River Rec. area - Fairbanks	277,600
Bike trails & footpaths - statewide	500,000
Totem Bight Historic Park - Ketchikan	160,300
Highway roadsides - Copper Basin area	403,400
Anchor River wayside - Kenai Peninsula	100,000
Moose Creek wayside - Mat Su area	360,000
Matanuska Glacier wayside - Mat Su area	117,000
Deadman Lake wayside - Interior	230,000
Johnson Lake wayside - Kenai Penin.	450,000
Kasilof River wayside - Kenai Peninsula	50,000
Willow Creek wayside - Mat Su area	504,900
Quartz Lake Dev. - Delta Junction	411,900
Chiniak Highway wayside - Kodiak	25,000
Anton Larson Bay boat ramp - Kodiak	60,000
Fort Greely bikepath - Delta	125,000

5,850,000

NATURAL RESOURCES

FCCS CSSB 449 (Finance)

Title: Water Supply & Sewerage Systems

Grants to Municipalities		\$20,000,000
Village Safe Water projects		8,750,000
Kotzebue	\$1,800,000	
Kobuk	400,000	
Kotlik	400,000	
Kipnuk	400,000	
McGrath	400,000	
Koyuk	400,000	
Point Lay	400,000	
Shaktoolik	400,000	
Hooper Bay	100,000	
Cantwell	50,000	
Bethel Phase II	3,000,000	
various statewide proj.	1,000,000	
		\$28,750,000

PUBLIC PROTECTION CATEGORY

FCCS HCS CSSB 620

Title: Armories and National Guard Facilities

Anchorage Armory Const./equip.	\$1,958,400
Kotzebue - Const./equip.	742,800
Organizational Maintenance Shop	
Constr. & Equipping - Juneau	187,900
Aviation flight activity constr.	
& Equipping - Homer	130,000
Armory Constr. & Equipping - Sitka	<u>625,900</u>
	\$3,645,000

PUBLIC PROTECTION

FCCS HCS CSSB 625

Title: Correctional & Public Safety Facilities

Const. & Equip. Regional Public Safety Building - Fairbanks	4,385,000
Const. & Equip. Public Safety Detachment Facility - Soldotna	1,216,500
Construct & Equipment pre-trial jail facilities - Anchorage	12,367,000
Construct & Equip a regional jail facility - Ketchikan	1,992,700
Construct Youth Facility - Fairbanks	2,400,000
Renovate Sixth Ave. Jail Annex facilities - Anchorage	1,421,800
Construct McLaughlin Youth Facil. Gym - Anch.	1,300,000
Construct State Jail recreational and program facilities - Juneau	1,300,000
Construct correctional facility - Bethel	3,360,000
Classroom & learning lab - Juneau	200,000
Youth residence center - Nome	792,000
	30,735,000

DEVELOPMENT

FCCS HCS CSSB 448 (Finance)

Title: Flood Control/Port Facilities/Small Boat Harbors

Bethel - port development	500,000
Cordova - small boat harbor expan.	2,500,000
Homer - small boat harbor dev.	2,000,000
Hoonah - small boat harbor dev.	750,000
Juneau - small boat harbor improv.	1,750,000
Kake - small boat harbor dev.	500,000
Ketchikan - small boat harbor improv.	1,250,000
Kodiak - small boat harbor dev.	2,500,000
Metlakatla - small boat harbor dev.	750,000
Naknek - port development	1,000,000
Petersburg - small boat harbor expan.	1,500,000
Port Lions - small boat harbor dev.	500,000
Seldovia - small boat harbor expan.	750,000
Seward - small boat harbor expan.	2,000,000
Sitka - small boat harbor dev.	1,500,000
Skagway - small boat harbor expan.	1,000,000
Unalaska - small boat harbor dev.	1,000,000
Whittier - small boat harbor dev.	2,500,000
Contingencies & cost overruns - port facilities & small boat harbor projects	2,500,000
Flood control projects-Fbx. area	4,500,000
Dillingham - Dock Facility	1,000,000
Haines-Port & Harbor Dev.	<u>750,000</u>

\$33,000,000

TRANSPORTATION

FCCS HCS CSSB 624 am (Finance)

Title: Highway, ferry, airport, local service roads and trails construction; constructing and equipping maintenance facilities; and planning various transportation projects.

Planning, Project planning & research	\$4,801,800
<u>Aviation</u>	
Region I - Central	2,370,000
Region II - Interior	910,000
Airport Development Fund	1,500,000
Region III - Southeast	475,000
Region IV - Western	1,110,000
Region V - Southcentral	250,000
Statewide	1,285,000
<u>Highways</u>	
Region I - Central	10,227,000
Fairview Loop Road	1,500,000
Mt. View Drive - Phase II, Anchorage	1,200,000
Sidewalks, Bethel	150,000
Sidewalks, Homer	150,000
Pedestrian crosswalk, 6th & Muldoon, Anchorage	200,000
Upgrade/paving of Eagle River North Road	1,200,000
Sealcoating municipal streets & state highways - Anchorage	9,625,000
Upgrade Eagle River South Road	375,000
Region II - Interior	6,119,400
Region III - Southeast	2,965,200
Sidewalks, Wrangell	150,000
Region IV - Western	1,524,000
Selawik River Bridge	2,500,000
Region V - Southcentral	3,596,200
Statewide:	
Local Service Roads and Trails	15,800,000
Safety Programs	3,400,300
Special Bridge Replacement Program	1,631,500
Abandoned Motor Vehicle Program	120,000
<u>Marine</u>	
Region III - Southeast	3,076,000
Region V - Southcentral	24,000
Statewide	1,100,000
<u>Maintenance Facilities</u>	
Region I - Central	1,050,000
Region II - Interior	1,489,700
Region III - Southeast	1,574,900
Facilities and Equipment in the Unorganized Borough	5,000,000
	\$88,450,000

FREE CONFERENCE COMMITTEE
GENERAL OBLIGATION BOND BILLS
June 15, 1978
12:28 p.m.

Committee members present: Senators Tillion, Ferguson and Sumner; Representatives Duncan, Cotten and Eliason. Also in attendance: Jay Hogan, Director, and Dave Scott, Fiscal Analyst, Legislative Finance Division.

PRESENT

Senator Tillion called the meeting to order.

FCCS CSSB 451:

FCCS CSSB 451

Aircraft - Airframe Vocational Ed Bldg - Anchorage
Senator Ferguson moved the figure be reduced by \$100,000 from \$3,700,000 to \$3,600,000. Representative Cotten objected. The question was called for, and the motion carried.

Bargaining unit faculty offices - Anchorage
Representative Duncan moved the figure be reduced by \$100,000 from \$800,000 to \$700,000. There being no objection, it was so ordered.

Classroom/shop building construction - Seward Skill Center
Senator Sumner moved to delete the word "construction". There being no objection, it was so ordered.

FCCS CSSB 449:

FCCS CSSB 449

Grants to Municipalities
Representative Duncan moved to decrease the \$20,000,000 figure by \$300,000. There being no objection, it was so ordered.

FCC HCS CSSB 448:

FCC HCS
CSSB 448

Juneau - small boat harbor improvement
Representative Duncan moved to amend the title to "Juneau - port and harbor improvement". There being no objection, it was so ordered.

Representative Duncan moved to include Anderson - flood control at \$290,000. There being no objection, it was so ordered.

FCCS HCS CSSB 624 am:

FCC HCS
CSSB 624 am

Airport Development Fund
Senator Ferguson moved to amend the title to "Airport Development - Ruby". There being no objection, it was so ordered.

The meeting adjourned at 1:00 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE
ON
BOND BILLS

June 15, 1978
6:00 p.m.

Free Conference Committee members in attendance: Senators Tillion, Ferguson and Sumner; Representatives Duncan, Cotten and Eliason.

PRESENT

Listings showing the amounts accepted in the bond bills were distributed. (See attachment for final listing.) The language of the Transportation bill (SB 624) was considered. Senator Ferguson indicated this language was correct.

The committee reports for the following bills were signed:

FCCS HCS CSSB 448
FCCS HCS CSSB 449
FCCS HCS CSSB 451
FCCS HCS CSSB 618
FCCS HCS CSSB 619
FCCS HCS CSSB 620
FCCS HCS CSSB 622
FCCS HCS CSSB 624
FCCS HCS CSSB 625

BOND BILL
COMMITTEE
REPORTS
SIGNED

The meeting adjourned at 6:10 p.m.

ADJOURN

Bond Bill Changes approved 6/16/78

UNIVERSITIES

Delete - Kuskokwim cc/Bethel - Creative Arts Building	\$154,000.
Delete - Kuskokwim CC/Bethel - Bargaining Unit	620,000
Delete - Kuskokwim CC/Bethel - Storage	125,000

WATER & SEWER

Delete - Bethel Phase II.	1,000.000
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CORRECTIONS

Delete - Bethel Correctional.	<u>231,000</u>
	\$2,130,000

HEALTH FACILITIES

Add - Bethel Senior Citizens Center	\$1,565,000
Add - Dillingham Senior Citizens Center	<u>565,000</u>
	\$2,130,000

G. O. BONDS REFERRED TO FREE CONFERENCE COMMITTEE:

<u>BILL NUMBER & TITLE</u>	<u>SENATE AMOUNT</u>	<u>HOUSE AMOUNT</u>	<u>FCC AMOUNT</u>
SB 448 - Flood control, port facilities development & small boat harbor projects	\$38,250,000	\$30,290,000	\$33,290,000
SB 449 - Water supply & sewerage systems	31,250,000	22,570,000	27,640,000
SB 451 - University of Alaska	28,125,000	12,970,000	33,656,000
SB 618 - Fisheries management & development facilities	25,300,000	18,275,000	26,965,000
SB 619 - Parks, waysides, trails, footpaths, & other recreational facilities	6,215,000	3,775,000	5,850,000
SB 620 - Armories & National Guard Facilities	3,645,000	2,800,000	3,645,000
SB 621 - Vocational Education Facilities	14,445,000	13,620,000	INCLUDED IN UNIVERSITY OF ALASKA - SB 45
SB 622 - Health facilities, senior citizen centers, & pioneers home	8,905,000	7,405,000	25,000,000
SB 624 - Highway, ferry, airport, local service roads & trails construction, constructing & equipping maintenance facilities & planning various transportation projects	108,500,000	63,250,000	88,450,000
SB 625 - Correctional & Public Facilities	<u>6,785,000</u>	<u>30,985,000</u>	<u>30,504,000</u>
	\$271,420,000	\$205,940,000	\$275,000,000

DEVELOPMENT

FCCS HCS CSSB 448 (Finance)

Title: Flood Control/Port Facilities/Small Boat Harbors

Bethel - port development	\$ 500,000
Cordova - small boat harbor expansion	2,500,000
Homer - small boat harbor development	2,000,000
Hoonah - small boat harbor development	750,000
Juneau - port and boat harbor improvement	1,750,000
Kake - small boat harbor development	500,000
Ketchikan - small boat harbor improvement	1,250,000
Kodiak - small boat harbor development	2,500,000
Metlakatla - small boat harbor development	750,000
Naknek - port development	1,000,000
Petersburg - small boat harbor expansion	1,500,000
Port Lions - small boat harbor development	500,000
Seldovia - small boat harbor expansion	750,000
Seward - small boat harbor expansion	2,000,000
Sitka - small boat harbor development	1,500,000
Skagway - small boat harbor expansion	1,000,000
Unalaska - small boat harbor development	1,000,000
Whittier - small boat harbor development	2,500,000
Contingencies & cost overruns - port facilities & small boat harbor projects	2,500,000
Flood control projects Fairbanks area	4,500,000
Dillingham - Dock Facility	1,000,000
Haines - Port & Harbor Development	750,000
Anderson Flood Control	290,000
	\$33,290,000

NATURAL RESOURCES

FCCS CSSB 449 (Finance)

Title: Water Supply & Sewerage Systems

Grants to Municipalities		\$19,890,000
Village Safe Water projects		7,750,000
Kotzebue	\$1,800,000	
Kobuk	400,000	
Kotlik	400,000	
Kipnuk	400,000	
McGrath	400,000	
Koyuk	400,000	
Point Lay	400,000	
Shaktoolik	400,000	
Hooper Bay	100,000	
Cantwell	50,000	
Bethel Phase II	2,000,000	
various statewide projects	1,000,000	
		\$27,640,000

UNIVERSITY

FCCS CCSB 451 (Finance)

Title: U of A Capital Improvements

Storage facilities - Fairbanks	300,000
Water treatment improvement, U of A, Fairbanks	1,000,000
Maintenance/warehouse building - Kenai	235,000
Upgrade utilities - Juneau	800,000
Remove architectural barriers - Fairbanks	300,000
Remove architectural barriers - Ketchikan	100,000
Remove architectural barriers - Anchorage	100,000
Library access & improvement - Juneau	100,000
Science laboratory completion - Ketchikan	75,000
Educational equipment - Statewide	500,000
Classroom/office building - Anchorage	5,000,000
Renovate Phase I building - Kenai	70,000
Community College - Nome	1,875,000
Classrooms, Kotzebue Extension Center	750,000
Classrooms - Fort Yukon	750,000
Classrooms - Delta Junction	750,000
Classrooms - Juneau	750,000
Land acquisition - Nome	100,000
Land acquisition - Kotzebue	100,000
Library - Kotzebue	100,000
Library - Nenana	100,000
Classrooms - Kodiak	750,000
Physical Science Laboratory - Barrow	275,000
Extension Center - Dillingham	750,000
Tanana Valley CC/Fairbanks	2,300,000
Mat SU CC - Palmer	1,136,000
Bargaining unit faculty offices - Anchorage	800,000
Fire hazard removal U of A - Anchorage	320,000
Career Ed Center completion - Ketchikan	200,000
Classroom additional science & nursing - Bethel	445,000
Construct technical laboratory building - Juneau	800,000
Career Ed building - Juneau	1,220,000
Construct Career Technical building Bethel	1,430,000
Additions to library & electrical laboratory - Kenai	775,000
Classroom/shop building - Seward Skill Center - Seward	2,175,000
Facilities & equipment - Kaktovik	400,000
Facilities & equipment - Tok	500,000
Facilities & equipment - Elim	400,000
Facilities & equipment - Gambell	400,000
Facilities & equipment - Nome	500,000
Building & equipment - Kiana	200,000
Aircraft - Airframe Vocational Educational Building - Anchorage	3,600,000
Kodiak - CC library	525,000

 33,656,000

NATURAL RESOURCES

FCCS HCS CSSB 618 (Finance)

Title: Fisheries Management and
Development Facilities

Markers & Bouys - Bristol Bay	\$ 350,000
Dutch Harbor Field Station	372,000
Field Station & Weir - Chignik	500,000
Snettisham Hatchery - Southeast	6,002,000
Ship Creek Hatchery - Cook Inlet	6,400,000
Kotzebue Hatchery - Kotzebue Sound	5,000,000
Main Bay Hatchery - Pr. Wm. Sound	<u>8,341,000</u>
	\$26,965,000

NATURAL RESOURCES

FCCS HCS CSSB 619 (Finance)

Title: Parks, Waysides, Trails, Footpaths, and
Other Recreational Facilities

Noatak River wayside - Northwest	100,000
Kobuk River wayside - Northwest	360,000
Sadie Creek wayside - Northwest	50,000
June Creek wayside - Northwest	50,000
Baldwin Peninsula recreational area - Northwest	275,400
Kotzebue Youth Recreational area - Northwest	250,000
Baldwin Peninsula bike trails & paths	400,000
Bike trails & footpaths - Anchorage	500,000
Bethel Wayside Park - Bethel	89,500
Chena River Recreational area - Fairbanks	277,600
Bike trails & footpaths - statewide	500,000
Totem Bight Historic Park - Ketchikan	160,300
Highway roadsides - Copper Basin area	403,400
Anchor River wayside - Kenai Peninsula	100,000
Moose Creek wayside - Mat Su area	360,000
Matanuska Glacier wayside - Mat Su area	117,000
Deadman Lake wayside - Interior	230,000
Johnson Lake wayside - Kenai Peninsula	450,000
Kasilof River wayside - Kenai Peninsula	50,000
Willow Creek wayside - Mat Su area	504,900
Quartz Lake Development - Delta Junction	411,900
Chiniak Highway wayside - Kodiak	25,000
Anton Larson Bay boat ramp - Kodiak	60,000
Fort Greely bikepath - Delta	125,000
	5,850,000

PUBLIC PROTECTION CATEGORY

FCCS HCS CSSB 620

Title: Armories and National Guard Facilities

Armory construction and equipping - Anchorage	\$1,958,400
Armory construction and equipping - Kotzebue	742,800
Organizational Maintenance Shop	
construction and equipping - Juneau	187,900
Aviation flight activity construction	
and equipping - Nome	130,000
Armory construction and equipping - Sitka	<u>625,900</u>
	\$3,645,000

HEALTH

FCCS HCS CSSB 622

Title: Health Facilities, Senior Citizen Centers &
Pioneer Homes

Community Hospital - Sitka	5,600,000	
Harborview Hospital Fire Prevention System - Valdez	305,000	
API Fire Prevention System - Anchorage	206,100	
Health Facility - Hooper Bay	100,000	
Health Facility - Nenana	200,000	
Health Facility - McGrath	100,000	
Health Facility - Shungnak	100,000	
Health Facility - Kivalina	100,000	
Health Facility - Kobuk	100,000	
Health Facility - Buckland	100,000	
Health Facility - Ambler	100,000	
Health Facility - Unalakleet	200,000	
Health Facility - Kaktovik	150,000	
Health Facility - Gambell	100,000	
Health Facility - Savoonga	100,000	
Health Facility - Pedro Bay	15,000	
Health Facility - Platinum	20,000	
Health Facility - Togiak	20,000	
Health Facility - Ekwok	20,000	
Health Facility - Portage Creek	20,000	
Health Facility - King Salmon	35,000	
Health Facility - Nondalton	20,000	
Health Facility - Goodnews Bay	20,000	
Nursing Home - Juneau	283,000	
Multipurpose Senior Citizen Center - Anchorage	~~7,500,000~~	8,000,000
Kenai Peninsula Care Center	250,000	
Senior Citizen Center - Homer	433,500	
Addition - Anchorage Pioneers Home	7,500,000	
Ketchikan Pioneer Home	5,000,000	
Senior Citizen Center - Nome	872,400	
Senior Citizen Center - Bethel	1,565,000	
Senior Citizen Center - Dillingham	565,000	
	25,000,000	

TRANSPORTATION

FCCS HCS CSSB 624 am (Finance)

Title: Highway, ferry, airport, local service roads and trails construction; constructing and equipping maintenance facilities; and planning various transportation projects.

Planning, Project planning & research	\$4,801,800
<u>Aviation</u>	
Region I - Central	2,370,000
Region II - Interior	910,000
Airport Development Ruby	1,500,000
Region III - Southeast	475,000
Region IV - Western	1,110,000
Region V - Southcentral	250,000
Statewide	1,285,000
<u>Highways</u>	
Region I - Central	10,227,000
Fairview Loop Road	1,500,000
Mt. View Drive - Phase II, Anchorage	1,200,000
Sidewalks, Bethel	150,000
Sidewalks, Homer	150,000
Pedestrian crosswalk, 6th & Muldoon, Anchorage	200,000
Upgrade/paving of Eagle River North Road	1,200,000
Sealcoating municipal streets & state highways - Anchorage	9,625,000
Upgrade Eagle River South Road	375,000
Region II - Interior	6,119,400
Region III - Southeast	2,965,200
Sidewalks, Wrangell	150,000
Region IV - Western	1,524,000
Selawik River Bridge	2,500,000
Region V - Southcentral	3,596,200
Statewide:	
Local Service Roads and Trails	15,800,000*
Safety Programs	3,400,300
Special Bridge Replacement Program	1,631,500
Abandoned Motor Vehicle Program	120,000
<u>Marine</u>	
Region III - Southeast	3,076,000
Region V - Southcentral	24,000
Statewide	1,100,000
<u>Maintenance Facilities</u>	
Region I - Central	1,050,000
Region II - Interior	1,489,700
Region III - Southeast	1,574,900
Facilities and Equipment in the Unorganized Borough	5,000,000

\$88,450,000

*To the extent feasible, the proceeds of these bonds shall be allocated, notwithstanding the provisions of AS 24.30.037, by the governor in accordance with the following statewide list of projects and estimates, except that of the local service roads and trails allocation \$2,500,000 shall be allocated in accordance with AS 19.30.131 (d) to allocation district 2 and \$2,500,000 to allocation district 4:

ADMINISTRATION OF JUSTICE

FCCS HCS CSSB 625

Title: Correctional & Public Safety Facilities

Construct & equip regional public safety building - Fairbanks	4,385,000
Construct & equip public safety detachment facility - Soldotna	1,216,500
Construct & equip pre-trial jail facilities - Anchorage	12,367,000
Construct & equip a regional jail facility - Ketchikan	1,992,700
Construct Youth Facility - Fairbanks	2,400,000
Renovate Sixth Avenue Jail Annex facilities - Anchorage	1,421,800
Construct McLaughlin Youth Facility Gym - Anchorage	1,300,000
Construct State Jail recreational and program facilities - Juneau	1,300,000
Construct correctional facility - Bethel	3,129,000
Classroom & learning lab - Juneau	200,000
Youth residence center - Nome	792,000
	30,504,000

FREE

CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:

Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 448 (Finance) amended and HOUSE
COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL
No. 448 (g.o. bonds for flood control, port facilities development
and small boat harbor projects and related appropriations)

under consideration, recommends that _____

PCCS MCS CSSB 448

be adopted.

Senate Members:

Senator Tillion, Chairman

Senator Ferguson

Senator Sumner

House Members:

Representative Duncan, Chairman

Representative Cotten

Representative Cotten

FREE CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:
Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 449 (Finance) and HOUSE COMMITTEE
SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 449
(g.o. bonds for capital improvements for water supply and sewerage
systems)

under consideration, recommends that _____

PCCS HCS CSSB 449

be adopted.

Senate Members:

Senator Tillion, Chairman

Senator Patguson

Senator Sumner

House Members:

Representative Duncan, Chairman

Representative Cotten

Representative Eliason

FREE

CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:
Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 451 and HOUSE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 451 (g. o. bonds
for capital improvements for University of Alaska)

under consideration, recommends that _____

PCCS HCS CSSB 451

be adopted.

Senate Members:

Senator Tillion, Chairman

Senator Ferguson

Senator Sumner

House Members:

Representative Duncan, Chairman

Representative Cotten

Representative Eliason

FREE CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:
Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 618 and HOUSE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 618 (g.o. bonds for
fisheries management and development facilities

under consideration, recommends that

FCCS HCS CSSB 618

be adopted.

Senate Members:

Senator Tillion, Chairman

Senator Ferguson

Senator Sumner

House Members:

Representative Dunean, Chairman

Representative Cotten

Representative Eliason

FREE CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:
Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 619 and HOUSE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 619 (g o. Bonds
for parks, waysides, trails, footpaths, and other recreational
facilities)

under consideration, recommends that _____

FCCS RCS CSSB 619

be adopted.

Senate Members:

C. Tillion
Senator Tillion, Chairman

Senator Ferguson
Senator Ferguson

Senator Summer
Senator Summer

House Members:

Representative Duncan
Representative Duncan, Chairman

Representative Cotten
Representative Cotten

Representative Eliason
Representative Eliason

FREE

CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:

Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 620 and HOUSE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 620 (g.o. bonds
for armories and National Guard facilities)

under consideration, recommends that _____

FCCS HCS CSSB 620

be adopted.

Senate Members:

Senator Tillion, Chairman

Senator Ferguson

Senator Sumner

House Members:

Representative Duman, Chairman

Representative Cotten

Representative Eliason

FREE CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:
Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 622 and HOUSE COMMITTEE SUBSTI-
TUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 622 (g.c
bonds for health facilities, senior citizen centers and a
pioneers home)

under consideration, recommends that _____

DCCS HCS CSSB 622

be adopted.

Senate Members:

Senator Tillon, Chairman

Senator Berguson

Senator Sumner

House Members:

Representative Duncan, Chairman

Representative Cotten

Representative Eliason

FREE CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:

Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 624 amended and HOUSE COMMITTEE
SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 624
(g.o. bonds for highway, ferry, airport, local service roads and
trails construction, constructing and equipping maintenance
facilities, and planning various transportation projects)

under consideration, recommends that _____

FCCS HCS CSSB 625

be adopted.

Senate Members:

Senator Tillion, Chairman

Senator Ferguson

Senator Sumner

House Members:

Representative Dungan, Chairman

Representative Cotten

Representative Eliason

FREE

CONFERENCE COMMITTEE REPORT

DATE: June 15, 1978

Mr. President:
Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 625 and HOUSE COMMITTEE SUBSTI-
TUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 625 (a. bonds
for correctional and public facilities)

under consideration, recommends that _____

FCCS HCS CSSB 625

be adopted.

Senate Members:

C. Tillion
Senator Tillion, Chairman

Senator Ferguson
Senator Ferguson

Senator Sumner
Senator Sumner

House Members:

Representative Duncan
Representative Duncan, Chairman

Representative Cotten
Representative Cotten

Representative Ellason
Representative Ellason

Included with
U of A

SB 451

FREE CONFERENCE COMMITTEE REPORT

DATE: _____

Mr. President:
Mr. Speaker:

The FREE Conference Committee which has had COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 621 and HOUSE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 621 (g.o. bonds
for vocational education facilities)

under consideration, recommends that _____

be adopted.

Senate Members:

Senator Tillion, Chairman

Senator Ferguson

Senator Sumner

House Members:

Representative Duncan

Representative Cotten

Representative Eliason

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FREE CONFERENCE COMMITTEE
Thursday, May 11, 1978
1:37 p.m.

The meeting convened at 1:37 p.m. Present were:
Senators Sackett, Hohman, Rader and Tillion;
Representatives Cowper, Haugen and Gruening.

PRESENT

Also present were: fiscal analysts, Bob Grogan, Milt Barker, Bob Schroeder, Dave Scott and Alison Farnan; Judy Crondahl, AA to Senator Sackett; Susan Fowler, AA to the Legislative Budget & Audit Committee; from the Division of Budget & Audit, Ron Lind, Ron Lehr and Barbara Thomas; members of the press and television media.

Senator Hohman nominated Senator Sackett as chairman of this year's Free Conference Committee. There were no objections. Senator Sackett began his comments by saying "We're all equals." He stated that he intended to run the committee by getting the maximum participation from each member. He emphatically stated that he did not like to be kept waiting, that he would like to get started on time. Senator Sackett said he would like to establish the ground rules that the committee would follow: it would take two members from each body to conduct business or they would wait until everyone arrived. Senator Rader reiterated that a quorum would consist of two members from each body.

SACKETT
NOMINATED
CHAIRMAN

Senator Rader stated that it would be the practice of the committee to meet at the scheduled time. He said that he had asked Senator Tillion to take his place if he was unable to attend any meeting. He said if the committee stops at the absence of any member, they will be unable to meet the proposed schedule.

Representative Cowper said he was agreeable as long as Mr. Haugen was in the room. Chairman Sackett said there would be no problem there.

Senator Rader said the history of relationships between the House and the Senate was one of misunderstanding throughout the years. He asked for an informal and internal commitment between the houses that there be a May 31 adjournment and asked for members' comments on that proposal. He asked for at best a good faith agreement. He said that he had requested of Senators Sackett and Hohman to prepare a proposed agenda with the idea that Free Conference could complete its agenda by May 18. (Representative Cowper had made long standing commitments to be out of the State the week of May 18-25) and he would like to wind up committee work before he leaves the State.

Chairman Sackett asked the committee if May 18 sounded like a feasible date for adjournment. Representative Cowper said they would try. Senator Rader stated that Senators Sackett and Hohman had an appointment to address a body of legislators in Chicago on Friday, but after much persuasion they agreed to cancel their appointment. Representative Cowper then said that in speaking for himself, he had an appointment in Anchorage with his doctor on Friday, which he was prepared to cancel. However, he would not like to meet on Sunday for a number of reasons. Senator Hohman concurred that if he would not like to meet on Sunday, that was a desirable thing. Senator Rader stated that it would only take two members from either body to meet to do the work; that if the members were looking for reasons not to meet they would probably be able to find many reasons. Chairman Sackett suggested that they could take up a portion of the budget that didn't matter so much to Representative Cowper. At that point Representative Cowper changed his mind from a previous statement and said he would not like to have the Free Conference meet if he was not present. He stated that he would cancel his doctor's appointment. He stated that he had not heard too many complaints about the delays in the Free Conference last year and he didn't believe that an agreement on some kind of still~~er~~ regimen here would serve any particular purpose. He stated that there would be problems arise that they would need to take time to resolve, and it might take more time to complete Free Conference than people realize. He also stated that one member of the House body objected to working on Sunday. At that, Chairman Sackett stated that they would not meet on Sunday. Senator Hohman made a motion that they not meet on Sunday and schedule that portion of the agenda for another time. There being no objection, it was so ordered.

Chairman Sackett brought up the make-up of the categories. He asked if there were any changes? Representative Gruening said they should keep in mind the current Resolution 97 regarding spending levels. Senator Rader said he would like to suggest that the Sunday scheduled items on the agenda be rescheduled to Friday night and Saturday night. Senator Hohman mentioned Monday's schedule - Transportation. He stated that there was only one item of difference between the House and the Senate; that should allow for a portion of Sunday's schedule to be done then. Chairman Sackett mentioned that there were only a few differences between the House and Senate in Development and Justice; and that Public Protection was just about the same.

Ron Lind stated that because of a court ruling Administration was submitting a tremendous number of changes, mostly in federal funds. He suggested that the committee might be able to consider all of those items at one time instead of disbursing them. He stated that well over half of them are federal funds.

Representative Cowper suggested that maybe they could consider making an overall appropriation of federal funds. He said he would also like to have all the Budget Amendments aside from the federal things, and read as the meeting went along.

Mr. Lind stated that his department is in the process of taking just the cover letter from the BA's and making note as to whether or not the House and Senate included that BA in their budget.

Chairman Sackett stated that the Committee would begin work by taking up the operating budgets as they are shown on the agenda, commencing with Education.

EDUCATION

ALASKA HISTORICAL COMMISSION

Senator Hohman moved the House figure of 208.1. There being no objection, it was so ordered.

ALASKA ARTS COUNCIL - Administration and Support

Senator Hohman moved the Senate figure of 234.3. There being no objection, it was so ordered.

ALASKA ARTS COUNCIL - Grants

Representative Gruening moved the Senate figure less 38.0 for Visual Arts, making a total of 1263.7. There being no objection, it was so ordered. Representative Gruening also moved the Senate intent: Increases in funding are provided as follows: 60.4-Alaska Repertory Theatre; 65.3-Arts-on-the-Move; 58.0-Visual Arts; 20.0-Arctic Chamber Orchestra.

INTENT

TEACHER RETIREMENT - Regular TRS State

Chairman Sackett moved the Senate figure of 14787.4. There being no objection, it was so ordered.

FINANCIAL SUPPORT PROGRAMS - Pupil Transportation-Public

Chairman Sackett moved the Senate figure of 17210.6 with intent as follows: The budget is based upon reimbursement of 100% of the prior year reimbursable costs, plus a 6% inflation factor. The Department shall continue to transport students from Kupreanof Island to Petersburg as long as there are students to be transported, regardless of number, provided that there is a continuing contract to transport the students.

INTENT

FINANCIAL SUPPORT PROGRAMS - Pupil Transportation-Private

Chairman Sackett moved the Senate figure of 383.0 with intent as follows: The budget is based upon reimbursement of 100% of the prior year reimbursable costs, plus a 6% inflation factor.

INTENT

FINANCIAL SUPPORT PROGRAMS - Debt Retirement-Local
Chairman Sackett moved the House and Senate figure of 25553.8 with the House intent as follows: The budget funds the estimated cost of full-funding of the local debt retirement provisions of Chapter 120, 1977 session.

INTENT

FINANCIAL SUPPORT PROGRAMS - Rural Student Vocational Programs

Chairman Sackett moved the House, Senate and Governor's figure of 560.0.

FINANCIAL SUPPORT PROGRAMS - Student Lunch Program

Chairman Sackett moved the House and Senate figure of 3872.1 with intent as follows: The budget reflects the federal program contributions and 50% of the estimated funds to implement Section II of Chapter 90, 1977 session on State Supplemental Support for the school lunch programs.

INTENT

FINANCIAL SUPPORT PROGRAMS - Tobacco Tax Distribution

Chairman Sackett moved the Senate, House and Governor's figure of 2003.2. There was no objection.

FINANCIAL SUPPORT PROGRAMS - Local Formula-REAA

Chairman Sackett moved the House and Senate figure of 8973.7. There was no objection.

FINANCIAL SUPPORT PROGRAMS - SOS ASHA Payments

Chairman Sackett moved the House, Senate and Governor's figure of 286.0. There was no objection.

FINANCIAL SUPPORT PROGRAMS - Bilingual Fund

Chairman Sackett moved the House, Senate and Governor's figure of 724.5. There was no objection.

FINANCIAL SUPPORT PROGRAMS - Regional Resource Centers

Chairman Sackett moved the House, Senate and Governor's figure of 350.0. There was no objection.

FINANCIAL SUPPORT PROGRAMS - Federal Programs

Chairman Sackett moved the Senate figure of 11488.5. There was no objection.

FINANCIAL SUPPORT PROGRAMS - Tuition Students

Chairman Sackett moved the House, Senate and Governor's figure of 3944.4. There was no objection.

FINANCIAL SUPPORT PROGRAMS - Boarding Home Grants

Senator Hohman moved the Senate figure of 2886.2. There being no objection, it was so ordered.

FINANCIAL SUPPORT PROGRAMS - State Contract Programs

Chairman Sackett moved the House, Senate and Governor's figure of 17684.2. There was no objection.

ADMINISTRATION & PROGRAM SUPPORT - Administrative Services

Chairman Sackett moved the House, Senate and Governor's figure of 701.2. There was no objection.

ADMINISTRATION & SUPPORT - Financial Accounting & Audit
Chairman Sackett moved the House, Senate and Governor's figure of 387.5. There was no objection.

ADMINISTRATION & SUPPORT - General Overhead
Chairman Sackett moved the House figure of 607.4. There was no objection.

FOUNDATION PROGRAM COMPONENTS - Student Adm Support
Chairman Sackett moved the House, Senate and Governor's figure of 153,215.0 and moved the following intent: If a local district or REAA leases or owns an aircraft for the transportation of employees or students, the Department shall require proof of liability insurance according to ATC requirements for charter and commercial aircraft and Workmen's Comp insurance in the amount required for employees.

INTENT

FOUNDATION PROGRAM COMPONENTS - Special Education Adjustments
Chairman Sackett moved the House and Senate figure of 20,000.0 with the following intent: The Agency estimate is reduced to offset anticipated repayments by local districts of FY 77 overpayments under this section, as noted in the Legislative Auditor's report.

INTENT

FOUNDATION PROGRAM COMPONENTS - Vocational Educ. Adjustments
Chairman Sackett moved the House, Senate and Governor's figure of 13600.0. There was no objection.

FOUNDATION PROGRAM COMPONENTS - Correspondence Study-DDE
Chairman Sackett moved the House, Senate and Governor's figure of 941.0. There was no objection.

FOUNDATION PROGRAM COMPONENTS - Correspondence Study - Local
Chairman Sackett moved the House, Senate and Governor's figure of 3121.4. There was no objection.

FOUNDATION PROGRAM COMPONENTS - Community Schools Adjustment
Chairman Sackett moved the House, Senate and Governor's figure of 1212.7. There was no objection.

DEPARTMENT OF EDUCATION - Cross Cultural Education
Chairman Sackett moved the House figure of 578.8 minus 140.0 in federal funds which would be added to the University of Alaska budget, making a total in this category of 438.8. He also moved the following intent: The budget includes funding for the continuation of 5 field centers, with at least 80 students, and the small high school program. There was no objection.

INTENT

SKILL CENTER - Skill Center - Intent continued
The Skill Center programs shall be eligible for awards from the scholarship loan program. This includes all Center programs. The budget includes 123.3 for the Skill Center portion of a coordinated petroleum program with the Kenai Peninsula Community College.

INTENT

MUSEUMS

Chairman Sackett moved the Senate and House figure of 658.4 with the following intent: The budget includes the following specific allocations: 30.0 - Statewide needs assessment and planning for Museums, including the University of Alaska Museum(s); 50.0 - basic grants for small museums of 1.0 each; 6.0 - Museum learning kits for statewide use by about 200 schools; 30.0 - fire retardant protection in Petersburg and Wrangell Museums.

INTENT

STATE LIBRARY - Regular Operations

Representative Gruening moved the Senate figure of 1701.0 plus 25.0 for NOWL convention in Anchorage, making a total of 1726.0 with the following intent: Contractual includes 44.0 for publication and distribution of the Bartlett biography by the University of Alaska Press.

INTENT

STATE LIBRARY - Anchorage Media Center

Chairman Sackett moved the House, Senate and Governor's figure of 511.6. There was no objection.

STATE LIBRARY - AK Health Sci Library

Chairman Sackett moved the House and Senate figure of 122.7. There was no objection.

PUBLIC BROADCASTING COMMISSION

Representative Cowper moved the figure of 3191.1 with the following intent: The grants shall be allocated as follows: KAKM Anchorage - 501.0; Anchorage FM - 120.0; KBRW Barrow - 153.7; KYUK Bethel - 416.0; KDLG Dillingham - 142.0; KTOO TV-FM Juneau - 450.0; KRBD Ketchikan - 137.5; KMXT Kodiak - 142.0; KOTZ Kotzebue - 153.7; KFSK Petersburg - 65.6; KSTK Wrangell - 65.6; Sand Point AM - 35.0; McGrath AM - 35.0; Alaska Radio Network - 150.0; Alaska Review - 115.0; Capital 79 - 126.4; Haines/Skagway Lynn Canal Brdc. - 20.0; Homer AM - 20.0; State Library Mini-TV Dubbing - 22.0.

INTENT

PROGRAM EVALUATION - K-12 Education Program

Chairman Sackett moved the House, Senate and Governor's figure of 688.8. There was no objection.

PROGRAM EVALUATION - Career & Vocational Education

Chairman Sackett moved the Senate figure of 580.0. There was no objection.

PROGRAM EVALUATION - Special Education

Chairman Sackett moved the Senate and House figure of 276.2. There was no objection.

PROGRAM EVALUATION - Supplemental Programs

Chairman Sackett moved the House, Senate and Governor's figure of 715.2. There was no objection.

PROFESSIONAL TEACHING PRACTICE

Chairman Sackett moved the Senate figure of 70.0 with the following intent: Budget is based on estimate of fee receipts for FY 79, based on current fee and fee distribution. State Board denied fee increase at December and March Board meetings. Expenditure breakdown at this income level provided by Commission, results in deletion of existing clerical position.

INTENT

EXECUTIVE ADMINISTRATION - Commissioner

Chairman Sackett moved the House figure of 564.7 with the following intent: The allocation for Commissioner and its expenditure is contingent upon the following: Development and implementation of a department plan to provide training and assistance for minorities and women to qualify for advancement to salary ranges 22-28 on the State salary schedule within the Department. A plan shall be developed to separate the Administration of the State Museum and State Library programs.

INTENT

EXECUTIVE ADMINISTRATION - Planning Info & Research

Chairman Sackett moved the Senate and Governor's figure of 592.5. There was no objection.

EXECUTIVE ADMINISTRATION - Boards & Commissions

Chairman Sackett moved the House, Senate and Governor's figure of 184.2. There was no objection.

PROJECT ETA

Chairman Sackett moved the House and Senate figure of 1300.0 with the Senate intent as follows: The budget includes 40.5 as the local participating District's contribution to the program. Over the four-year life of this federal/state/local program, the local District support shall be no less than 10% of the annual non-federal portion of the budget, to insure continuing participation and support of the program by local districts.

INTENT

DEBT SERVICE - University of Alaska

Chairman Sackett moved the House, Senate and Governor's figure of 10194.0. There was no objection.

DEBT SERVICE - General Education

Chairman Sackett moved the House, Senate and Governor's figure of 12730.7. There was no objection.

DEBT SERVICE - Libraries

Chairman Sackett moved the House, Senate and Governor's figure of 505.0. There was no objection.

At this time the Committee began working on the University of Alaska Budget.

UNIVERSITY
OF ALASKA

BOARD OF REGENTS - Board of Regents Office

Representative Cowper moved the Senate figure of 477.4 plus 10.0 additional for representation allowance (expense account for entertainment), making a total of 487.4. The following legislative intent was adopted: The personal services section of each of the University Budget components, except for organized research, incorporates a 3% salary savings/vacancy factor. The University may award merit salary increases from savings within the approved budget components. Savings amounts identified for this purpose are subject to reallocation by the Chancellors for award, notwithstanding provisions for AS37.07.080(E). Increased costs beyond the University appropriation due to changes in F.I.C.A. payments caused by a Congressional revision of pertinent statutes will be entertained as part of a supplemental appropriation request by the Governor for all state agencies.

INTENT

STATEWIDE - Support Services

President Diebold and Dr. Brewer spoke with the Committee briefly on the SCT contract. It was decided by the Committee to leave this category open. However, they did decide to adopt the following intent: The Statewide Administration shall not bill organized research units for services rendered on grants and contracts. The value of such services may be included in rate determination for overhead recoveries. The Commissioner of Administration shall ascertain that any proposed implementation of business systems within the University computer network complies with the data requirements of the Executive Budget Act and the Fiscal Procedures Act. The University shall submit at least a quarterly detailed report from its budget file, and a status report on expenditures versus authorization year-to-date, to the Legislative Finance Division. The budget includes GF funding of the data processing program at the FY 78 level. Funding of the requested increases in program expenditures are provided by limiting the amount of funds allocated for overhead/management fees, provided for in Section III-Cost Basis-of the Contract with SCT, to not more than 52% of salaries. The University in conjunction with the Division of Budget and Management and the Commissioner of Administration shall develop a management Information System (MIS) integrating the total budget review process into its computer system. The MIS shall be operational no later than the FY 82 budget year.

OPEN

INTENT

ORGANIZED RESEARCH - Geophysical Institute

Representative Cowper moved the House figure of 8697.1 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. GF support is provided for the new position for FY 79 only.

INTENT

ORGANIZED RESEARCH - Institute of Marine Science
Chairman Sackett moved the figure of 6230.5 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. 50.0 is included in miscellaneous for the next phase of the clam toxin study.

INTENT

ORGANIZED RESEARCH - Institute of Water Resources
Chairman Sackett moved the Senate figure of 833.6 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components.

INTENT

ORGANIZED RESEARCH - Agricultural Experiment Station
Senator Hohman moved the Senate figure of 2934.1 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components. Included in the budget is 50.0 from FY 78 for continuation of the surplus heat utilization study at Ft. Wainwright, as provided by Chapter 118, 1977 Session.

INTENT

ORGANIZED RESEARCH - Institute of Arctic Biology
Chairman Sackett moved the Senate figure of 5143.5 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components. The budget excludes 29.9 in personal services, 4.0 in contractual, and 12.0 in equipment that were excluded from the FY 78 Supplemental Appropriation.

INTENT

ORGANIZED RESEARCH - ISER
Chairman Sackett moved the Senate figure of 1645.9 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components. The budget excludes 10.0 requested increase for publications.

INTENT

ORGANIZED RESEARCH - CNER
Chairman Sackett moved the Senate figure of 791.2 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components.

INTENT

ORGANIZED RESEARCH - Sea Grant

Chairman Sackett moved the Senate figure of 1485.3 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components.

INTENT

ORGANIZED RESEARCH - AEIDC

Chairman Sackett moved the Senate figure of 1962.5 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components. The budget excludes 10.0 that was budgeted in FY 78 specifically for support of an Alaskan Conference, and carried forward in the base.

INTENT

ORGANIZED RESEARCH - Biome Center

Chairman Sackett moved the Senate figure of 544.5 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components.

INTENT

ORGANIZED RESEARCH - Coop Wildlife Research

Chairman Sackett moved the Senate figure of 226.3 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components.

INTENT

ORGANIZED RESEARCH - Mineral Industry Research

Chairman Sackett moved the House figure of 417.4 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. 25.0 is included in Miscellaneous to provide support for the purchase of the Silver Fox Mine. The balance of the cost is being raised from private sources.

INTENT

ORGANIZED RESEARCH - Forest Soils Lab

Chairman Sackett moved the Senate figure of 359.8 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components.

INTENT

ORGANIZED RESEARCH - WAMI

Chairman Sackett moved the Senate figure of 256.6 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. No GF increase is provided in any of the Organized Research components.

INTENT

ORGANIZED RESEARCH - Naval Arctic Res. Lab.

Chairman Sackett moved the Senate figure of 9600.0. There was no objection.

ORGANIZED RESEARCH - Other Sponsored Research

Chairman Sackett moved the House figure of 330.0 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. It was the consensus of the committee that if they decided to come back to this category, they would do so.

INTENT

ORGANIZED RESEARCH - Research Administrative Supp.

Chairman Sackett moved the House figure of 71.0 with the following intent: Salary schedule maintenance for GF positions is provided through the revised accounting procedures for overhead recoveries proposed by the Regents and incorporated in this budget. It was the consensus of the committee that if they decided to come back to this category, they would do so.

INTENT

The meeting adjourned at 4:50 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE
Saturday, May 13, 1978
9:20 a.m.

Chairman Sackett convened the meeting at approximately 9:20 a.m. All committee members were present. Also in attendance were Ron Lind, Director of Budget and Management; President Foster Diebold from the University of Alaska; Dr. Brewer from the University; Student Lobby Ric Davidge; Administrative Assistant to Chairman Sackett, Judy Crondahl; Administrative Assistant to Senator Hohman, Susan Fowler; and Fiscal Analysts Dave Scott and Milt Barker.

PRESENT

The Chairman advised that the purpose of the meeting was continued review of the budget for the University of Alaska, commencing with p. 25.

UNIVERSITY
OF ALASKA

ORGANIZED RESEARCH

Institute of Marine Science, p. 25

Chairman Sackett moved for addition of \$15.0 for graduate and research assistant positions. No objection being voiced, a new total of 6245.5 was adopted.

UNIVERSITY CENTER-Fairbanks

Instruction, p. 57

Dave Scott advised that the House approved \$15.0 for graduate and research assistants moved into Marine Science on p. 25. Dave Scott noted the decrease in summer sessions effected by the Senate, and Rep. Cowper raised a question concerning inclusion of the petroleum positions. Dave Scott replied that the House had accepted the petroleum positions, and the positions are included in the House figures. Rep. Cowper moved the total of 10540.0, including House intent with respect to petroleum engineering and Senate intent regarding the summer session, deleting the words "of 121.6." Rep. Haugen voiced concern for diluting the program but offered no formal objection. No objection having been raised, the total of 10540.0 was adopted with the following intent:

INTENT

The budget includes staff and support to meet accreditation requirements of the mining engineering program.

The budget includes 130.0 to support Petroleum engineering program development.

The budget includes a reduction in summer program support to offset the increases provided for accreditation.

Dave Scott stated that in addition, 140.0 from cross-cultural education is to be placed within this BRU.

Support Services-Centers, p. 61

Chairman Sackett moved for adoption of the Senate figure. There being no objection, the Senate figure of 265.0 was adopted.

Support Services-KUAC, p. 63

Chairman Sackett moved for adoption of the Senate figure. There being no objection, the Senate figure of 965.8 was adopted.

Support Services-Academic, p.65

Dave Scott advised that the Senate figures include 50.0 in the labor pool for library operations. Rep. Gruening moved for adoption of the House figure for personal services with 50.0 added back in, but Chairman Sackett moved instead for acceptance of a new total of 3042.5. There being no objection to the new total, it was adopted.

Support Services-Student, p. 67

Chairman Sackett advised that the difference between the house and senate figures is 74.6, representing general support in auxiliary services. Dave Scott referred to a statement from the University to the effect that revenue cannot pay auxiliary services such as dormitory and book store costs. Chairman Sackett moved for acceptance of the House figure. No objection being voiced, the House figure of 1489.4 was adopted.

Support Services-Admin. & Plant, p. 69

Dave Scott referred to an over-estimation of receipts by the University, and advised that the Senate figure evidences a reduction of 8 positions in the amount of 256.6. Rep. Cowper moved for adoption of 9225.0 in general fund money, questioning what the administration is going to do during the coming year for unappropriated program receipts, suggesting that perhaps a special session of the legislature would have to be called in light of the recent court decision. Ron Lind replied that SB 614 proposes wording within the general appropriation bill to allow for handling of federal program receipts as in the past.

Rep. Cowper's motion for 9225.0 in general fund money was accepted, resulting in a new total of 11459.6.

Rep. Gruening added the following intent:

Any excess program receipts over the amount budgeted shall be used only for unanticipated expenses in the operation of the physical plant.

INTENT

UNIVERSITY CENTER-ANCHORAGE

Instruction, p. 73

Rep. Cowper advised that last year the legislature put funding in the business school, and the University transferred in the criminal justice people and called them business professors. Dave Scott stated that the House positions were added on top of the 175.0 funding, while the Senate figures were added in lieu of that amount. Chairman Sackett moved for adoption of the Senate figure. Rep. Gruening amended the motion and moved for acceptance of the Senate figures and positions with the addition of positions no. 6 and 10 (Prof-Counseling & Educ. Psych, and Assoc. Prof-Music), for a new total of 5569.2.

Support Services-Centers, p. 77

Senator Rader moved for acceptance of the House figure of 1026.4. Rep. Cowper moved for addition of 33.0 for a research analyst for alcohol/drug addiction. The committee adopted the House figure plus the Cowper addition, for a new total of 1059.4.

Support Services-Academic, p. 81

Chairman Sackett moved for adoption of the Senate figure of 2115.5.

Support Services-Student, p. 83

Chairman Sackett moved for adoption of the House figure of 1194.8.

Support Services-Admin. & Plant, p. 85

Chairman Sackett moved for adoption of the Senate figure of 5684.2.

UNIVERSITY CENTER-JUNEAU

Instruction, p. 89

Dave Scott advised that the general difference between the House and Senate figures resulted from the fact that the House approved three positions which the Senate did not fund. Rep. Cowper moved that the House figure

be approved with the positions included but not the feasibility study, for a new total of 881.7, and the following intent:

In the event there is an approved Board of Regent reorganization plan between the University of Alaska-Juneau and J-DCC, the appropriation figures for each component within these two units can be changed by the Board of Regents to reflect the new organization.

INTENT

Support Services-Public, p. 93

Chairman Sackett advised that the House and Senate figures were identical and moved for adoption of the 368.2 total.

Support Services-Academic, p. 95

Chairman Sackett advised that the 1.0 difference between the House and Senate figure represents House inclusion of media services. He moved for acceptance of the Senate figure of 311.1 which includes the library assistant.

Support Services-Student, p. 97

Chairman Sackett moved for adoption of the Senate figure of 209.6.

Support Services-Admin. & Plant, p. 99

Chairman Sackett moved for adoption of the Senate figure of 1376.7. Rep. Cowper objected, advising that he believed the money was actually needed for accreditation review. Mr. Scott stated that the review has been completed and the report submitted. Rep. Cowper withdrew his objection, and the Senate total of 1376.7 was accepted.

CC-STATEWIDE

Administration, p. 103

Chairman Sackett advised that part of the difference between the House and Senate figures resulted from Senate inclusion of 100.0 for adoption of the master plan. Dave Scott stated that the House added two positions: 1 for a registration clerk, and 1 director of payroll, as well as funding for merit adjustments. The House figure also includes 8.0 for rental space in Anchorage and travel in support of the two new positions. Mr. Scott added that Dr. O'Rourke is

attempting to establish support in the central offices. Rep. Cowper moved for acceptance of positions no. 7, 9, 10, 11 and 12. Senator Hohman moved instead for adoption of the House figure of 602.0, plus 100.0 for developing the master plan, for a new total of 702.0. No objection having been voiced to Senator Hohman's motion, 702.0 was adopted.

Community College Contract, p. 105

Dave Scott recited a numerical listing of requests to be included within the community college teachers' contract which had been considered by both House and Senate while they deliberated over this BRU. Ron Lind made reference to a letter dated May 8, 1978 from the University relating to the day care request, advising that neither the House nor Senate had approved the day care.

Rep. Cowper stated that the legislature is going to have to do something to correct the existing situation wherein the University bargains in an area, yet does not appropriate the funding. He suggested a change in Alaska law to have the administration sign off on any part of a bargaining agreement. At present, the individuals who negotiate the contract are not responsible to the voters at all. Rep. Cowper concluded by stating that all parties to the contract, including the University and Administration should be involved in contract negotiations and responsible for the outcome, adding that such a change in the law should be effected this year.

Rep. Gruening moved to accept certain items from the request list approved by the Board of Regents, but excluding day care.

University President Diebold advised that he preferred to have the cost of living allowance applied on a sliding scale, providing a greater allowance at the lower end of the salary scale.

Chairman Sackett moved that this BRU be held open pending further discussion among committee members, and that it be taken up at a later time.

OPEN

CC-Contract-Salary Arbitration, p. 107

Chairman Sackett advised that this BRU would remain open pending funding of the Community College Contract.

OPEN

CC-ANCHORAGE

Instruction, p. 109

Chairman Sackett advised that the Senate had transferred 39.9 in equipment and moved the request to capital, while the House added on a teacher in aviation maintenance. He moved for acceptance of the Senate figure of 7595.2. No objection having been voiced, the figure was adopted.

Support Services-Academic, p. 113

Dave Scott advised that the Senate found that the administrative unit could reduce its support without affecting function, that is the difference between Senate and House figures. Rep. Cowper asked whether the reduced positions were bargaining unit members, and Mr. Scott replied "no." Chairman Sackett moved for adoption of the Senate figure of 1168.9. No objection having been voiced, the figure was adopted.

Support Services-Public, p. 115

Senator Hohman moved for adoption of the House figure. Rep. Cowper advised that the purpose of the Spenard position was to provide someone in the area who could locate individuals in need of outreach services. Rep. Gruening advised that there is a high percentage of people from the "bush" in the Spenard area in need of such a program. Chairman Sackett referred to overlapping literacy programs and funding sources, advising of recent literacy program use of travel funding to send 11 administrators to a seminar in Miami. Senator Hohman withdrew his previous motion and moved for adoption of the Senate figure of 319.7. Representatives Cowper and Gruening objected, but Mr. Cowper later withdrew his objection, and the Senate figure of 319.7 was adopted.

Support Services-Student, p. 117

Dave Scott made reference to Senate intent including a funding source change, moving 32.1 to fees, and basing the budget on fee income distribution. Chairman Sackett moved for adoption of the Senate figure of 392.1.

CC-JUNEAU/DOUGLAS

Instruction, p. 119

Chairman Sackett advised that the Senate approved the labor pool while the House moved the Humanities Teacher. Rep. Cowper moved the House figure of 1341.0. Senator Hohman objected because of Senate intent, but later withdrew his objection, and the House figure of 1341.0 was adopted.

Support Services-Academic, p. 123

Chairman Sackett moved for adoption of the House figure of 139.9.

CC-KENAI

Instruction, p. 125

Chairman Sackett advised that both the House and Senate figures include the petroleum technician. Rep. Haugen moved for adoption of the House figure of 823.8, stating that the demand for these services is very high as attested to by Leo Schaeffer. Rep. Gruening advised that there has been a substantial increase in student credit hours for the community college. Rep. Cowper again moved for adoption of the House figure of 823.8. No objection having been voiced, 823.8 was adopted.

Support Services-Academic, p. 129

Chairman Sackett moved for adoption of the House and Senate figure of 63.9.

Support Services-Student, p. 131

Chairman Sackett moved for adoption of the Senate figure of 79.2.

Support Services-Admin. & Plant, p. 133

Chairman Sackett moved for adoption of the Senate figure of 330.3.

CC-KETCHIKAN

Instruction, p. 135

Rep. Cowper referred to house intent providing 15.0 in contractual for increased support of the marine technology program, advising that the purpose of the program is to try to bring ferry system personnel back to Alaska for training and permanent residence. Chairman Sackett moved for adoption of the House figure of 628.4. No objection having been voiced, the House figure was adopted.

Support Services-Academic, p. 139

Chairman Sackett moved for adoption of the Senate figure of 103.1.

Support Services-student, p. 141

Chairman Sackett moved for adoption of the House and Senate figures of 23.8.

Support Services-Admin. & Plant, p. 143

Chairman Sackett moved for adoption of the Senate figure of 222.9.

CC-KODIAK

Instruction, 145

Dave Scott advised that the personal service increase represents a fee increase. Senator Hohman moved for adoption of the Senate figure. Rep. Cowper raised questions concerning the 40.0 equipment request, and Dave Scott advised that the University had not specified what the equipment request entails. Rep. Cowper reasserted Senator Hohman's motion for the Senate figure. No objection having been voiced, the Senate figure of 544.0 was adopted.

Support Services-Academic, p. 149

Chairman Sackett moved for adoption of the House and Senate figure of 64.3.

Support Services-Admin. & Plant, p. 151

Chairman Sackett moved for acceptance of the House and Senate figure of 284.0.

Support Services-Student, p. 153

Chairman Sackett moved for adoption of the House and Senate figure of 35.7.

CC-KUSKOKWIM

Instruction, p. 155

Senator Hohman moved for adoption of the House figure of 1436.4.

Support Services-Academic, p. 159

Chairman Sackett moved for adoption of the House and Senate figure of 219.1.

Support Services-Student, p. 161

Chairman Sackett moved for adoption of the House and Senate figure of 114.4.

Support Services-Admin. & Plant, p. 163

Chairman Sackett moved for adoption of the House and Senate figure of 555.9.

Support Services-Yupik Center, p. 165

Chairman Sackett moved for adoption of the House and Senate figure of 89.3.

CC-MAT SU

Instruction, p. 167

Chairman Sackett moved for adoption of the Senate figure of 372.9.

Support Services-Academic, p. 171

Chairman Sackett moved for adoption of the House and Senate figure of 71.3.

Support Services-Student, p. 173

Chairman Sackett moved for adoption of the Senate figure of 30.0.

Support Services-Admin. & Plant, p. 175

Chairman Sackett moved for adoption of the House and Senate figure of 218.8.

Support Services-Eagle River, p. 177

Chairman Sackett moved for adoption of the Senate and House figure of 133.1.

CC-NORTHWEST

Instruction, p. 179

Senator Hohman advised that this community college has the largest teacher/student ratio. Mr. Scott added that this area of the University has never reported use of non-state funds, advising that it is receiving both federal funding and grants from native corporations. Rep. Cowper moved the adoption of the Senate figure with the addition of the teacher for vocational/technical/career education, resulting in a new total of 503.8. No objection having been voiced, the 503.8 total was adopted.

Support Services-Academic, p. 183

Chairman Sackett moved the House figure of 42.4.

Support Services-Admin. & Plant, p. 185

Chairman Sackett moved the Senate figure of 204.7.

CC-SITKA

Instruction, p. 187

Dave Scott advised that the House figures represent column 13 figures under the old budget. Rep. Cowper moved for acceptance of the Senate figure of 296.5. No objection having been voiced, the Senate figure of 296.5 was adopted.

Support Services-Academic, p. 191

Chairman Sackett moved for adoption of the Senate figure of 159.1. Representatives Gruening and Cowper objected, stating that they believed there to be little academic scheduling in need of coordination within this BRU. Representative Haugen moved for adoption of the House figure, but a decision was made to keep the BRU open for closure at a latter time.

OPEN

Support Services-Student, p. 193

Chairman Sackett moved for adoption of the Senate and House figure of 15.7.

Support Services-Admin. & Plant, p. 195

Chairman Sackett moved for adoption of the House and Senate figure of 95.1.

CC-TVCC

Instruction, p. 197

Dave Scott advised that the Senate chose a cutt-off for support services while the House added on additional support. Rep. Cowper moved for adoption of a new total of 1661.1. No objection having been voiced, the new total was adopted.

Support Services-Academic, p. 201

Chairman Sackett advised that the Senate had taken the position of not using general fund for non-credit courses, so the Senate increased programs receipts, and the University will need to have a 50% fee increase for these courses. Rep. Cowper asked if the Senate approach had been employed throughout the budget, and Mr. Scott responded "no," adding that TVCC is the only campus using general fund money for administration of such courses. Rep. Cowper asked how such courses were administered at the Anchorage campus, and Rep. Gruening replied that most of such courses are offered under the community school program. Rep. Cowper stated that the University should establish a policy as to how it will appropriate administrative time, and suggested that the committee adopt the House figure of 677.4, with the following intent to be placed in a central location within the budget:

The University shall determine the amount of administrative expenses allocable to non-credit courses and present a plan by which those costs are directable back to fees prior to next year's budget.

INTENT

Support Services-Student, p. 203

Chairman Sackett moved for adoption of the House and Senate figure of 121.8.

RURAL EDUCATION CENTERS

Instruction-Rural Centers, p. 207

Rep. Cowper advised that the House figure includes money for rent in Kotzebue. Chairman Sackett moved for adoption of the Senate figure of 1287.5 until the House capital budget is completed.

SENATE
FIGURE
PENDING
HOUSE
CAPITAL
BUDGET

Instruction-Central Support, p. 209

Dave Scott advised that the Senate felt there was an overlap in funding and zeroed this BRU, placing the funding instead in the BRU for RURAL EDUCATION CENTERS SUPPORT, Support Services-Academic, p. 217. The Senate action was adopted.

Support Services-Research, p. 213

Chairman Sackett moved for adoption of the House and Senate figure of 448.3.

Support Services-CES, p. 215

Chairman Sackett moved for acceptance of the Senate figure of 2581.3.

Support Services-Academic, p. 217

Chairman Sackett advised that the Senate added 224.9 to this BRU from Instruction-Central Support, p. 209, and eliminated three positions. Rep. Cowper moved for acceptance of the Senate figure of 641.7. No objection having been voiced, the Senate figure was adopted.

Support Services-Admin., p. 219

Chairman Sackett moved for adoption of the House and Senate figure of 92.6.

STUDENT LOANS, SCHOLARSHIPS

Fairbanks, p. 223

Chairman Sackett moved for adoption of the House and Senate figure of 348.3.

Anchorage, p. 225

Chairman Sackett moved for adoption of the House and Senate figure of 902.9.

Juneau, p. 227

Chairman Sackett moved for adoption of the Senate figure of 32.7.

CC-Kuskokwim, p. 229

Chairman Sackett moved for adoption of the House and Senate figure of 159.0.

AUXILIARY SERVICE OPERATIONS

University Centers, p. 233

Chairman Sackett moved for adoption of the Senate and House figure of 7033.6.

Community Colleges, p. 235

Chairman Sackett moved for adoption of the Senate and House figure of 341.9.

Representative Cowper directed committee attention to ORGANIZED RESEARCH, Sea Grant, p. 37, and moved to add 10.0 in general fund moneys to the Senate figure of 1485.3 to assist in the Alaska Science Conference, resulting in a new total of 1495.3. No objection having been voiced, the new figure was adopted.

ADD-ON
SEA
GRANT

Senator Hohman advised committee members of correspondence dated April 24 from Dr. Wendell Wolfe, concerning an anthropology grant to study elderly native needs throughout Alaska. He stated that the request had been sent to the Board of Regents who sent it to the Governor's office who sent it to Legislative Budget & Audit. He spoke to the University practice of accumulating RP's and the effect of such action on the University, and its subsequent effect upon students.

RP'S

The committee adjourned its morning session of budget review at approximately 12:20 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE

Saturday, May 13, 1978

1:39 p.m.

The meeting convened at 1:39 p.m. Present were:
Senators Sackett, Hohman and Rader; Representatives
Cowper, Haugen and Gruening.

PRESENT

Also present were: fiscal analysts, Dave Scott and
Milt Barker; Judy Crondahl, AA to Senator Sackett;
Susan Fowler, AA to Senator Hohman; Ron Lind, Budget
and Management; Dr. Brewer and President Diebold,
University of Alaska.

Chairman Sackett began the meeting with the University
of Alaska regarding Workmen's Comp and SCT. Representa-
tive Cowper stated that if the Legislature was going to
make a major change in Risk Management, maybe Dr. Brewer
should address the committee.

UNIVERSITY
OF ALASKA

Dr. Brewer stated that the insurance would be reduced
by \$65.0. He stated that the University can handle that
at the present time with no problem. He then went into
discussion with the committee on SCT and stated that the
amount of reduction proposed here would have an effect
on SCT. Mr. Scott stated that the SCT contract is not
binding until 1981; it can be cancelled in June 1979.
Dr. Brewer stated that the SCT contract could be cancelled
prior to June 1979 "with cause" and that SCT would have 60
days to correct the situation. At this point the committee
determined that Dr. Brewer would come up with a statement
regarding the cancelling of the SCT contract in June 1979.
(At this point, this statement has not been received by
this office.)

SCT

STATEWIDE - Support Services (p. 19)

Chairman Sackett made a motion to increase personal services
by 112.0 which would allow the University three new positions-
Director of Personnel, Executive Assistant, and a secretary.
This motion made a total in personal services of 2410.8.
There was no objection. Representative Cowper moved the
figure of 135.0 for travel. There was no objection. The
area of Contractual was left open. Chairman Sackett moved
the figures of 133.0 for commodities and 32.1 for equip-
ment. There was no objection.

OPEN

At this time, the category of Social Services was
addressed.

SOCIAL
SERVICES

ALASKA PLAN (p. 7)

Representative Gruening moved the figure of 225.0. Senator
Hohman asked unanimous consent. There being no objection,
it was so ordered.

LONGEVITY BONUS

(p. 9)

Chairman Sackett moved the House, Senate and Governor's figure of 10583.7. There was no objection.

PIONEERS HOMES - Sitka

(p. 13)

Chairman Sackett moved the House, Senate and Governor's figure of 2444.8. There was no objection.

PIONEERS HOMES - Fairbanks

(p. 15)

Chairman Sackett moved the House, Senate and Governor's figure of 2418.0. There was no objection.

PIONEERS HOMES - Palmer

(p. 17)

Chairman Sackett moved the House, Senate and Governor's figure of 2174.8. There was no objection.

PIONEERS HOMES - Kotzebue

(p. 19)

Chairman Sackett moved the House, Senate and Governor's figure of 652.7. There was no objection.

PIONEERS HOMES - Anchorage

(p. 21)

Chairman Sackett moved the House, Senate and Governor's figure of 2452.1. There was no objection.

PIONEERS HOMES - Central Office

(p. 23)

Chairman Sackett moved the House, Senate and Governor's figure of 115.2. There was no objection.

CHILD SUPPORT ENFORCEMENT

(p. 25)

Senator Hohman moved and asked unanimous consent for the House figure of 1680.2 with the following intent: The appropriation for child support enforcement and its expenditure is contingent upon the following: no child support enforcement agency staff services shall be provided to establish paternity. Contractual funds may be used to contract with a third party to provide services to establish paternity only for women who voluntarily seek such services. There was no objection.

INTENT

VOCATIONAL REHABILITATION - Counseling & Placement

(p. 29)

Chairman Sackett moved the House, Senate and Governor's figure of 1931.2. There was no objection.

VOCATIONAL REHABILITATION - Services to Clients

(p. 31)

Chairman Sackett moved the House, Senate and Governor's figure of 1799.9. There was no objection.

VOCATIONAL REHABILITATION - Administration

(p. 33)

Chairman Sackett moved the House, Senate and Governor's figure of 478.6. There was no objection.

VOCATIONAL REHABILITATION - Specialized Facilities

(p. 35)

Chairman Sackett moved the House, Senate and Governor's figure of 115.9. There was no objection.

VOCATIONAL REHABILITATION - State Supported Fac (p. 37)
Chairman Sackett moved the House and Senate figure of 80.0. There was no objection.

VOCATIONAL REHABILITATION - Disability Determination (p. 39)
Representative Haugen moved the Senate figure of 501.7.
There was no objection.

VOCATIONAL REHABILITATION - Employment of the Handicapped (p. 41)
Chairman Sackett moved the House, Senate and Governor's figure of 55.2. There was no objection.

YOUTH EMPLOYMENT SERVICES (p. 43)
Chairman Sackett moved the Senate figure of 195.0 with the following intent: 60.0 is to be paid as a direct grant to the municipality of Anchorage with an additional grant of 60.0 available if matched by at least 30.0 by the municipality of Anchorage. There was no objection.

INTENT

ASSISTANCE PAYMENTS - AFDC (p. 47)
Chairman Sackett moved the House, Senate and Governor's figure of 16074.2 with the following intent: Receipt of AFDC is not to be contingent upon a client seeking or cooperating in efforts to establish paternity for an AFDC eligible child. There was no objection.

INTENT

ASSISTANCE PAYMENTS - Old Age Assistance (p. 49)
Chairman Sackett moved the House, Senate and Governor's figure of 2573.8. There was no objection.

ASSISTANCE PAYMENTS - Aid to the Blind (p. 51)
Chairman Sackett moved the House, Senate and Governor's figure of 129.6. There was no objection.

ASSISTANCE PAYMENTS - Aid to the Disabled (p. 53)
Chairman Sackett moved the House, Senate and Governor's figure of 2666.7. There was no objection.

ASSISTANCE PAYMENTS - General Relief (p. 55)
Chairman Sackett moved the Senate figure of 823.3 with the following intent: The appropriation for assistance payments and its expenditure is contingent upon the adoption of regulations excluding from eligibility childless employable singles and childless couples of which one member is employable. There was no objection.

INTENT

PUBLIC ASSISTANCE ELIGIBILITY - Eligibility Determination (p. 59)
Representative Cowper moved the Senate figure of 3677.5 with the following intent: 18.4 is to be paid as a direct grant to the United Crow Band in Tok for a Public Assistance Coordinator. In addition to eligibility workers currently providing services to rural areas on an itinerant basis, 3 of the 12 new positions shall be devoted solely to performing itinerant eligibility service. There was no objection.

INTENT

PUBLIC ASSISTANCE ELIGIBILITY - Staff Development (p. 61)
Chairman Sackett moved the House, Senate and Governor's figure of 266.3. There was no objection.

PROGRAM SERVICES - Homemaker Services (p. 65)
Chairman Sackett moved the House, Senate and Governor's figure of 1000.0. There was no objection.

PROGRAM SERVICES - Foster Care (p. 67)
Chairman Sackett moved the figure of 2621.4. There was no objection.

PROGRAM SERVICES - Institutional Care (p. 69)
Chairman Sackett moved the figure of 4719.5. There was no objection.

PROGRAM SERVICES - Day Care (p. 71)
Chairman Sackett moved the House, Senate and Governor's figure of 202.3. There was no objection.

PROGRAM SERVICES - Youth Services (p. 79)
Chairman Sackett moved the figure of 120.0. There was an objection by Mr. Haugen. Motion passed.

SOCIAL SERVICES - Southcentral Region (p. 87)
Chairman Sackett moved the Senate figure of 1986.4. There were objections by Representatives Cowper and Gruening. The motion failed and this category was left open. OPEN

SOCIAL SERVICES - Northern Region (p. 89)
Chairman Sackett moved the House, Senate and Governor's figure of 1093.6. Representative Cowper objected - wanting to incorporate three positions from the previous page into this category. This category was left open. OPEN

SOCIAL SERVICES - Southeastern Region (p. 91)
Chairman Sackett moved the House, Senate and Governor's figure of 418.5. There was no objection.

SOCIAL SERVICES - Western Region (p. 93)
Chairman Sackett moved the House, Senate and Governor's figure of 649.7. There was no objection.

SOCIAL SERVICES - Northwestern Region (p. 95)
Chairman Sackett moved the Senate figure of 478.7. Mr. Cowper and Mr. Gruening objected. The motion failed. Mr. Cowper moved the figure of 518.7 with the following intent: The new position is to provide regular service to Shirmaref, Gamble and Savoanoga. There were no objections. INTENT

SOCIAL SERVICES - Southern Region (p. 97)
Chairman Sackett moved the House figure of 409.3. There was no objection.

SOCIAL SERVICES - Wrangell (p. 101)

Chairman Sackett moved the House figure of 40.5. There was no objection.

SOCIAL SERVICES ADMINISTRATION - Central Office (p. 105)

Chairman Sackett moved the House, Senate and Governor's figure of 906.9. There was no objection.

SOCIAL SERVICES ADMINISTRATION - Staff Development (p. 109)

Chairman Sackett moved the House figure of 432.0 with the following intent: The Staff Development Center for training Social Services staff is to be located in Anchorage. The special emphasis workshops are to be held in local areas to the extent possible. There was no objection.

INTENT

WIN (p. 111)

Chairman Sackett moved the Senate, House and Governor's figure of 678.2. There was no objection.

OFFICE OF AGING - Administration (p. 115)

Senator Hohman moved and asked unanimous consent to adopt the figure of 597.6. There was no objection.

OFFICE OF AGING - Grants (p. 117)

Representative Gruening moved the figure of 4069.6 with the following intent: 25.0 is to be granted to the Municipality of Anchorage to fund a Human Support Services Referral Service for the elderly. There was no objection.

INTENT

ADMINISTRATION (DHSS) - Commissioners Office (p. 121)

Chairman Sackett moved the House and Senate figure of 1115.0 with the following intent: Direct grants are to be paid in the following amounts to the following women's shelters: AWAIC, Anchorage 350.6; JCAAW, Juneau 88.6; WIC-CA, Fairbanks 82.9; TWC, Bethel 51.5; BSWC, Nome 52.0. The Department is to submit a report to First Session of the Eleventh Legislature by February 15, 1979, on excess capacity in Alaskan hospitals along with proposals for alternative uses of these resources, especially for service to the elderly. There was an objection by Representative Haugen. The motion passed.

INTENT

ADMINISTRATION(DHSS) - Directors Office (p. 123)

Chairman Sackett moved the House, Senate and Governor's figure of 346.9. There was no objection.

ADMINISTRATION (DHSS) - Personnel (p. 125)

Chairman Sackett moved the House, Senate and Governor's figure of 497.0. There was no objection.

ADMINISTRATION (DHSS) - Supply (p. 127)

Chairman Sackett moved the House, Senate and Governor's figure of 232.5. There was no objection.

ADMINISTRATION (DHSS) - Finance (p. 129)

Chairman Sackett moved the House, Senate and Governor's figure of 734.6. There was no objection.

ADMINISTRATION (DHSS) - Graphic Arts (p. 131)

Chairman Sackett moved the House, Senate and Governor's figure of 54.2. There was no objection.

OFFICE OF INTERNAL REVIEW - Administration (p. 137)

Chairman Sackett moved the House, Senate and Governor's figure of 95.8. There was no objection.

OFFICE OF INTERNAL REVIEW - Audit (p. 139)

Chairman Sackett moved the House, Senate and Governor's figure of 418.5. There was no objection.

OFFICE OF INTERNAL REVIEW - Collection (p. 141)

Chairman Sackett moved the House, Senate and Governor's figure of 38.6. There was no objection.

OFFICE OF INTERNAL REVIEW - Fraud Investigation (p. 143)

Chairman Sackett moved the House, Senate and Governor's figure of 117.2. There was no objection.

OFFICE OF INTERNAL REVIEW - Contract Internal Audit (p. 145)

Chairman Sackett moved the House, Senate and Governor's figure of 45.0. There was no objection.

QUALITY CONTROL (p. 147)

Chairman Sackett moved the Senate figure of 420.3. There was no objection.

TITLE XX OFFSET (p. 149)

Chairman Sackett moved that General Funds be reduced by 4400.0 and Title XX funds be increased by 4400.0. There was no objection.

EMPLOYMENT SECURITY - Employment Services (p. 155)

Chairman Sackett moved the House figure of 7441.6 plus 12.0 for Tok making a total of 7453.6 with the following intent: General Funds are appropriated to provide an ES Specialist in Naknek and a clerk typist in Kotzebue; these General Funds lapse if federal reimbursement can be obtained for these positions. 12.0 is provided from the Building and Training Fund for office rent in Petersburg. There was no objection.

INTENT

EMPLOYMENT SECURITY - Unemployment Insurance (p. 157)

Chairman Sackett moved the House, Senate and Governor's figure of 9085.1. There was no objection.

EMPLOYMENT SECURITY - Support Services (p. 161)

Chairman Sackett moved the House, Senate and Governor's figure of 1139.3 with the following intent: The appropriation for Employment Security Division and its expenditure are contingent upon the following: No funds shall be committed, encumbered or expended for a new computer until January 1, 1979. There was no objection.

INTENT

WIN (p. 163)

Chairman Sackett moved the House, Senate and Governor's figure of 1047.3. There was no objection.

LABOR MARKET INFORMATION (p. 165)

Chairman Sackett moved the House, Senate and Governor's figure of 412.3. There was no objection.

ANCHORAGE CETA CONTRACT (p. 167)

Chairman Sackett moved the House, Senate and Governor's figure of 655.8. There was no objection.

COMMISSIONER'S OFFICE (LABOR) (p. 169)

Chairman Sackett moved the House, Senate and Governor's figure of 520.8. There was no objection.

ADMINISTRATION SERVICES (p. 171)

Chairman Sackett moved the House, Senate and Governor's figure of 1924.8. There was no objection.

VETERANS SERVICES (p. 173)

Chairman Sackett moved the House, Senate and Governor's figure of 70.9. There was no objection.

SENIOR CITIZENS TAX EXEMPTION - Property Tax Exemption (p. 177)

Chairman Sackett moved the House, Senate and Governor's figure of 2196.7. There was no objection.

SENIOR CITIZENS TAX EXEMPTION - Renters Equivalency (p. 179)

Chairman Sackett moved the House, Senate and Governor's figure of 314.2. There was no objection.

SENIOR CITIZENS TAX EXEMPTION - Special Assessments (p. 181)

Chairman Sackett moved the House, Senate and Governor's figure of 201.6. There was no objection.

CHILD ASSISTANCE - Day Care (p. 187)

Chairman Sackett moved the House, Senate and Governor's figure of 1796.0. There was no objection.

CHILD ASSISTANCE - Head Start (p. 189)

Chairman Sackett moved the House, Senate and Governor's figure of 377.3. There was no objection.

CETA - Classroom Training (p. 193)

Chairman Sackett moved the House, Senate and Governor's figure of 3062.2. There was no objection.

CETA - On the Job Training (p. 195)

Chairman Sackett moved the House, Senate and Governor's figure of 913.4. There was no objection.

CETA - Work Experience (p. 197)

Chairman Sackett moved the House, Senate and Governor's figure of 1692.0. There was no objection.

CETA - Public Service Employment (p. 199)

Chairman Sackett moved the House, Senate and Governor's figure of 10078.8. There was no objection.

CETA - Services to Clients (p. 201)

Chairman Sackett moved the House, Senate and Governor's figure of 11.8. There was no objection.

CETA - Administration (p. 203)

Chairman Sackett moved the House, Senate and Governor's figure of 1983.3. There was no objection.

SENIOR CITIZEN HOUSING DEVELOP (p. 205)

Chairman Sackett moved the House, Senate and Governor's figure of 79.1. There was no objection.

DEBT SERVICE - Pioneers Homes (p. 209)

Chairman Sackett moved the House, Senate and Governor's figure of 1145.2. There was no objection.

DEBT SERVICE - Senior Citizen Housing (p. 211)

Chairman Sackett moved the House, Senate and Governor's figure of 316.8. There was no objection.

This completed the category of Social Services.

At this time the committee began the category of Health.

HEALTH

NURSING - Field Nursing (p. 5)

Representative Cowper moved the House figure of 3860.5 which included a Public Health Nurse I at Wasilla. There was no objection.

NURSING - Home Health Service (p. 7)

Chairman Sackett moved the House, Senate and Governor's figure of 52.1. There was no objection.

NURSING - Administration (p. 9)

Chairman Sackett moved the Senate figure of 723.3. There was no objection.

NURSING - Early Screening (p. 11)

Chairman Sackett moved the Senate figure of 227.1. There was no objection.

COMMUNICABLE DISEASE CONTROL - TB Control (p. 15)

Chairman Sackett moved the House, Senate and Governor's figure of 647.2. There was no objection.

COMMUNICABLE DISEASE CONTROL - Venereal Disease Control (p. 17)

Chairman Sackett moved the House, Senate and Governor's figure of 234.7. There was no objection.

COMMUNICABLE DISEASE CONTROL - Immunization (p. 19)

Chairman Sackett moved the House, Senate and Governor's figure of 81.7. There was no objection.

COMMUNICABLE DISEASE CONTROL - Epidemiology (p. 23)
Chairman Sackett moved the House, Senate and Governor's figure of 279.0. There was no objection.

ENVIRONMENTAL HEALTH - General Sanitation (p. 27)
Chairman Sackett moved the House figure of 1251.6. That figure included a Budget Amendment which converted one full-time position to two part-time positions. There was no objection.

CHILD & FAMILY HEALTH - Family Planning (p. 33)
Chairman Sackett moved the House and Senate figure of 397.2. There was no objection.

CHILD & FAMILY HEALTH - Maternal & Child Health (p. 35)
Chairman Sackett moved the House, Senate and Governor's figure of 266.3. There was no objection.

CHILD & FAMILY HEALTH - Handicapped Children (p. 37)
Chairman Sackett moved the House and Senate figure of 1350.5. There was no objection.

CHILD & FAMILY HEALTH - Communicative Disorders (p. 39)
Chairman Sackett moved the House and Senate figure of 599.0 with the following intent: 100.0 is to be granted to YKHC for treatment of Otitis Media. There was no objection.

INTENT

CHILD & FAMILY HEALTH - Child Development Service (p. 41)
Chairman Sackett moved the House, Senate and Governor's figure of 262.8. There was no objection.

CHILD & FAMILY HEALTH - Administration (p. 43)
Chairman Sackett moved the House, Senate and Governor's figure of 123.2. There was no objection.

CHILD & FAMILY HEALTH - Nutrition (p. 45)
Chairman Sackett moved the House, Senate and Governor's figure of 481.0. There was no objection.

CHILD & FAMILY HEALTH - Special Education Grants (p. 47)
Senator Hohman moved the House figure of 169.3 with intent as follows: 21.5 as a grant to Bethel Social Services, Inc. There was no objection.

INTENT

LABORATORIES - Regional Labs (p. 51)
Chairman Sackett moved the House and Senate figure of 1447.2 plus a Budget Amendment in the amount of 26.4 for a micro biologist, making a total of 1473.6 with the following intent: 57.5 is to be contracted to YKHC for Strep control. There was no objection.

INTENT

LABORATORIES - Administration (p. 53)
Chairman Sackett moved the House, Senate and Governor's figure of 122.2. There was no objection.

CERTIFICATION & LICENSING (p. 55)

Chairman Sackett moved the House and Governor's figure of 305.6. There was no objection.

PUBLIC HEALTH ADMINISTRATION - Administration (p. 59)

Representative Cowper moved the House figure of 699.3 plus 15.0 to cover the Senate intent, making a total of 714.3. Senator Hohman asked unanimous consent. There was no objection. The following intent was included: 15.0 is granted to Fairbanks Breast Cancer Center. The Department shall consider revising the budget presentation to clarify who provides, administers, funds, and receives the various Public Health Services. 210.1 General Fund for Patient Care Information System lapses if System not implemented. The 210.1 is a one-time expenditure for system development.

INTENT

PUBLIC HEALTH ADMINISTRATION - Health Education (p. 61)

Chairman Sackett moved the House and Governor's figure of 154.9. There was no objection.

PUBLIC HEALTH ADMINISTRATION - Grant to Anchorage (p. 63)

Chairman Sackett moved the Senate and Governor's figure of 600.0. Representatives Cowper and Gruening objected. Motion failed. Senator Hohman moved the House figure of 700.0. There was no objection.

PUBLIC HEALTH ADMINISTRATION - Health Management Data (p. 65)

Chairman Sackett moved the Senate and Governor's figure of -0-. There was no objection.

EMERGENCY MEDICAL SERVICES (p. 67)

Chairman Sackett moved the House figure of 682.9. There was no objection.

MEDICAID - Hospitals (p. 73)

Chairman Sackett moved the House, Senate and Governor's figure of 3713.3 plus 1018.6 for Budget Amendment #122, making a total of 4731.9. Funding is as follows: 2365.9 federal receipts, 1138.1 general fund match, 1227.9 other. There was no objection.

The meeting adjourned at 5:05 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE

Monday, May 15, 1978

1:39 p.m.

Chairman Sackett convened the meeting at 1:39 p.m.
Present were: Senators Rader, Sackett and Hohman;
Representatives Haugen, Gruening and Cowper.

PRESENT

Also present were: fiscal analysts Barker, Grogan,
Scott and Schroeder; Bill Lowrey, Data Processing; Judy
Crondahl, AA to Senator Sackett; Susie Fowler, AA to
Senator Hohman; from the Dept. of Budget & Management
Ron Lind, Ron Lehr, Michael Orelone and Alison Elgy.

Chairman Sackett informed the committee that they would
begin with the Health category where they left off on
the previous day.

HEALTH

MEDICAID - Physician Services (p. 75)

Chairman Sackett moved the House, Senate and Governor's
figure of 1710.2 plus 376.0 for Budget Amendment #122,
making a total of 2086.6. There was no objection.

MEDICAID - Other Services (p. 77)

Chairman Sackett moved the House, Senate and Governor's
figure of 489.7 plus 11.7 for Budget Amendment #122,
making a total of 501.4. Funding is as follows: 340.6
federal receipts, 160.8 general fund match. There was
no objection.

MEDICAID - Early Screening (p. 79)

Chairman Sackett moved the figure of 1524.8. There was
no objection.

MEDICAID - Nursing Homes (p. 81)

Chairman Sackett moved the figure of 16,888.8 with funding
as follows: 10530.4 federal receipts, 1499.0 general fund
match, 4859.4 other funds. There was no objection.

MEDICAID - State Institutions (p. 83)

Chairman Sackett moved the figure of 6309.1 with funding
as follows: 3154.5 federal receipts, 3154.6 general fund
match. There was no objection.

MEDICAID - Indian Health Service (p. 85)

Chairman Sackett moved the Senate, House and Governor's
figure of 6422.3. There was no objection.

GENERAL RELIEF MEDICAL - Hospitals (p. 91)

Chairman Sackett moved the House, Senate and Governor's
figure of 2747.8. There was no objection.

GENERAL RELIEF MEDICAL - Physicians Services (p. 93)
Chairman Sackett moved the figure of 1064.0. There was no objection.

GENERAL RELIEF MEDICAL - Other Services (p. 95)
Chairman Sackett moved the figure of 1179.7. There was no objection.

GENERAL RELIEF MEDICAL - Nursing Homes (p. 97)
Chairman Sackett moved the figure of 738.6. There was no objection.

GENERAL RELIEF MEDICAL - Catastrophic (p. 99)
Chairman Sackett moved the House, Senate and Governor's figure of 514.5. There was no objection.

PUBLIC ASSISTANCE ADMIN (p. 101)
Chairman Sackett moved the House figure of 879.0. There was no objection.

DATA SERVICES - Data Services (p. 105)
Chairman Sackett moved the Senate figure of 655.9. Representative Cowper objected. Motion removed. Chairman Sackett moved the House figure of 797.2. There was no objection.

VITAL STATISTICS (p. 107)
Chairman Sackett moved the House, Senate and Governor's figure of 595.7. There was no objection.

DATA SERVICES - Impairment Registry (p. 109)
Chairman Sackett moved the House, Senate and Governor's figure of 91.0. There was no objection.

PLANNING & RESEARCH - Health Planning (p. 119)
Chairman Sackett moved the House and Senate figure of 785.7 with the following intent: Existing position shall be reclassified to perform duties required by certificate of legislation. There was no objection.

INTENT

PLANNING & RESEARCH - Human Services Planning (p. 121)
Chairman Sackett moved the House, Senate and Governor's figure of 158.0. There was no objection.

PLANNING & RESEARCH - Administration (p. 123)
Chairman Sackett moved the House, Senate and Governor's figure of 117.6. There was no objection.

PLANNING & RESEARCH - State Health Planning Committee (p. 125)
Chairman Sackett moved the House, Senate and Governor's figure of 63.3. There was no objection.

ALCOHOL & DRUG ABUSE - Administration (p. 129)
Chairman Sackett amended the Senate figure to include 18.9 for the Johnson Institute Training Program for Alcoholics. Senator Hohman moved the Senate figure of 727.0. There was no objection.

ALCOHOL & DRUG ABUSE - Alcohol Abuse Grants (p. 131)
Chairman Sackett moved the House, Senate and Governor's figure of 2471.0. There was no objection.

ALCOHOL & DRUG ABUSE - Drug Abuse Grants (p. 133)
Chairman Sackett moved the House, Senate and Governor's figure of 872.1. There was no objection.

ALASKA PSYCHIATRIC INSTITUTE (p. 135)
Chairman Sackett moved the House, Senate and Governor's figure of 7451.7. There was no objection.

CONTRACT FORENSIC SERVICES (p. 137)
Chairman Sackett moved the House, Senate and Governor's figure of 256.3. There was no objection.

COMMUNITY MENTAL HEALTH SERVICES - Regional Administration (p. 141)
Chairman Sackett moved the House, Senate and Governor's figure of 82.6. There was no objection.

COMMUNITY MENTAL HEALTH SERVICES - Fairbanks Regional Mental Health Clinic (p. 143)
Chairman Sackett moved the House, Senate and Governor's figure of 351.4. There was no objection.

COMMUNITY MENTAL HEALTH SERVICES - Juneau Regional Mental Health Clinic (p. 145)
Chairman Sackett moved the House, Senate and Governor's figure of 297.5. There was no objection.

COMMUNITY MENTAL HEALTH SERVICES - Community Mental Health Grants (p. 147)
Chairman Sackett moved the House and Senate figure of 2719.9. There was no objection.

COMMUNITY MENTAL HEALTH SERVICES - Emergency Hospital Care (p. 149)
Chairman Sackett moved the House, Senate and Governor's figure of 38.6. There was no objection.

HARBORVIEW (p. 151)
Chairman Sackett moved the House, Senate and Governor's figure of 5617.8. There was no objection.

COUNCIL/HANDICAPPED & GIFTED (p. 153)
Chairman Sackett moved the House, Senate and Governor's figure of 150.0. There was no objection.

COMMUNITY DD SERVICES - Regional Administration (p. 157)
Chairman Sackett moved the House, Senate and Governor's figure of 55.7. There was no objection.

COMMUNITY DD SERVICES - Residential Care (p. 159)
Chairman Sackett moved the House, Senate and Governor's figure of 1641.7 with an addition of 9.3 in grants, making a total figure of 1651.0. There is intent as follows: \$9,017.00 is to go to the Yukon-Kuskokwim Health Corporation. There was no objection.

INTENT

COMMUNITY DD SERVICES - Family Support (p. 161)
Chairman Sackett moved the House figure of 1052.9 with legislative intent as follows: 110.6 is to be granted to a nonprofit organization for support services for developmentally disabled adults in the Northern portion of Southeast Alaska. There was no objection.

INTENT

M H ADMINISTRATION AND SUPPORT - Central Office Administration (p. 167)
Chairman Sackett moved the House, Senate and Governor's figure of 533.2. There was no objection.

M H ADMINISTRATION AND SUPPORT - MH Adv Council and Land Board (p. 169)
Chairman Sackett moved the House, Senate and Governor's figure of 20.0. There was no objection.

M H ADMINISTRATION AND SUPPORT - Demonstration Grants (p. 171)
Mr. Ron Lind informed the committee that Budget Amendment No. 44 for 75.0, allowing 3 new positions should be added to this category. Budget Amendment No. 44 was not added by the committee. Chairman Sackett moved the House, Senate and Governor's figure of 80.0. There was no objection.

DEBT SERVICE - Health Facilities (p. 175)
Chairman Sackett moved the House, Senate and Governor's figure of 1895.5. There was no objection.

This concluded the category of Health.

At this time the committee took up the category of Public Protection.

PUBLIC
PROTECTION

STATE RECORDER (p. 3)
Representative Cowper moved the Senate figure of 954.3 with the following intent: The State Recorder shall continue the operation of the Recording offices in Bethel and Nome and the positions presently assigned to Bethel-Recording Clerk, PCN 5147; and to Nome-Recording Clerk, PCN 5146, shall remain there. There was no objection.

INTENT

OFFICE OF CONSUMER PROTECTION (p. 5)
Chairman Sackett moved the House and Senate figure of 437.9. There was no objection.

ALCOHOLIC BEVERAGE CONTROL BOARD (p. 7)
Representative Cowper moved the Senate figure of 452.5. There was no objection.

OCCUPATIONAL SAFETY - General Administration (p. 11)
Chairman Sackett moved the House, Senate and Governor's figure of 465.1. There was no objection.

OCCUPATIONAL SAFETY - Compliance Inspection (p. 13)
Chairman Sackett moved the House, Senate and Governor's figure of 1153.2. There was no objection.

OCCUPATIONAL SAFETY - Health Inspection (p. 15)
Chairman Sackett moved the House, Senate and Governor's figure of 241.8. There was no objection.

OCCUPATIONAL SAFETY - Training & Consultation (p. 17)
Chairman Sackett moved the House, Senate and Governor's figure of 462.4. There was no objection.

OCCUPATIONAL SAFETY - Planning & Standards (p. 19)
Chairman Sackett moved the House, Senate and Governor's figure of 113.5. There was no objection.

OCCUPATIONAL SAFETY - Research Contracts (p. 23)
Chairman Sackett moved the House, Senate and Governor's figure of 140.3. There was no objection.

INDUSTRIAL SAFETY - Mechanical Inspection (p. 25)
Chairman Sackett moved the House figure of 557.6 with the following intent: The Department of Labor shall develop regulations and examination procedures for the certification of plumbers as set forth in AS 18.62.010 through AS 18.62.080. There was no objection. INTENT

WORKER PROTECTION - Second Injury Fund (p. 27)
Chairman Sackett moved the House, Senate and Governor's figure of 443.7 plus 278.6 for Budget Amendment Number 27, making a total figure of 722.3. There was no objection.

WORKERS PROTECTION - Fishermans Fund (p. 29)
Chairman Sackett moved the House, Senate and Governor's figure of 296.3. There was no objection.

CONSUMER PROTECTION - Weights & Measures (p. 33)
Chairman Sackett moved the figure of 641.2 broken out as follows: 455.7 pers. serv.; 40.6 travel; 123.6 contractual; 8.5 commodities; 12.8 lands/bldgs. Representative Cowper moved the following intent: The \$10.0 added to travel in excess of the amount budgeted by the Governor shall be used exclusively for instate field travel by Weights and Measures Inspectors. There was no objection. INTENT

BANKING SECURITIES & CORPORATION - Corporations (p. 43)
The motion was made to accept the House figure of 230.0 with the following intent: After the adoption of the Data Processing System for corporation records keeping, the Division shall report to the Division of Legislative Finance the appropriate reduction in personnel. There was no objection. INTENT

BANKING SECURITIES & CORPORATIONS - Financial Institutions
(p. 45)

Chairman Sackett moved the House and Senate figure of 529.2. There was no objection.

INSURANCE - Market Surveillance (p. 57)

Chairman Sackett moved the House, Senate and Governor's figure of 352.5. There was no objection.

INSURANCE - License Surveillance (p. 59)

Chairman Sackett moved the House, Senate and Governor's figure of 148.2. There was no objection.

INSURANCE - Financial Surveillance (p. 61)

Chairman Sackett moved the House, Senate and Governor's figure of 215.4. There was no objection.

REGULATION OF BUSINESS & PROFE - Alaska Public Utilities
Comm (p. 65)

Chairman Sackett moved the Governor's figure of 1387.5. There was no objection.

REGULATION OF BUSINESS & PROFE - Alaska Transportation
Commissi (p. 67)

Chairman Sackett moved the Senate figure of 1288.9. There was no objection.

REGULATION OF BUSINESS & PROFE - Alaska Pipeline Commission
(p. 71)

Chairman Sackett moved the House and Senate figure of 559.7 with the following intent: Delete Pipeline Auditor position, PCN 0006. There was no objection.

INTENT

REGULATION OF BUSINESS & PROFE - Occupational Licensing
(p. 73)

Chairman Sackett moved the House figure of 881.0 with the following intent: Delete Special Investigator, position 2013. There was no objection.

INTENT

REGULATION OF BUSINESS & PROFE - Administration and Support
(p. 75)

Chairman Sackett moved the House, Senate and Governor's figure of 630.7. There was no objection.

SEARCH & RESCUE - Civil Air Patrol (p. 79)

Chairman Sackett moved the House and Senate figure of 321.9 with the following intent: New Administrative Assistant position shall be placed under authority and supervision of the Director of Administrative Services, Department of Military Affairs. There was no objection.

INTENT

ALASKA DISASTER OFFICE - Civil Defense Planning (p. 83)

Chairman Sackett moved the House, Senate and Governor's figure of 546.7. There was no objection.

TECHNICAL SERVICES - Radiological Program (p. 85)

Chairman Sackett moved the House, Senate and Governor's figure of 43.6. There was no objection.

ALASKA DISASTER OFFICE - City Participation (p. 87)

Chairman Sackett moved the House, Senate and Governor's figure of 130.0. There was no objection.

ALASKA DISASTER OFFICE - Flood Control (p. 89)

Chairman Sackett moved the House, Senate and Governor's figure of 69.6. There was no objection.

ALASKA DISASTER OFFICE - Disaster Relief Act (p. 93)

Chairman Sackett moved the House, Senate and Governor's figure of 68.7. There was no objection.

ALASKA NATIONAL GUARD - Office of Adjutant General (p. 97)

Chairman Sackett moved the Senate and Governor's figure of 1042.3. There was no objection.

FACILITIES OPERATIONS & MAINT - State Armories (p. 99)

Senator Hohman moved the House figure of 941.3. There was no objection.

FACILITIES OPERATION & MAINTEN - Federal Armories (p. 101)

Chairman Sackett moved the House, Senate and Governor's figure of 759.8 plus 24.6 for a Budget Amendment, making a total figure of 784.4. There was no objection.

FACILITIES OPERATION & MAINTEN - Army Training Support (p. 103)

Chairman Sackett moved the House, Senate and Governor's figure of 486.8. There was no objection.

FACILITIES OPERATION & MAINTEN - Air Training Support (p. 105)

Chairman Sackett moved the House, Senate and Governor's figure of 799.7. There was no objection.

ALASKA NATIONAL GUARD - Organized Militia (p. 107)

Chairman Sackett moved the House, Senate and Governor's figure of 370.3. There was no objection.

ALASKA NATIONAL GUARD - Hitchhike - AK Military Academ
(p. 109)

Chairman Sackett moved the House, Senate and Governor's figure of 7.4. There was no objection.

AGRICULTURAL INSPECTION - Plant Industry (p. 113)

Chairman Sackett moved the House, Senate and Governor's figure of 112.6. There was no objection.

AGRICULTURAL INSPECTION - Animal Industry (p. 115)

Representative Cowper moved the Senate figure of 664.0 plus 80.0 for a reindeer range study, making a total figure of 744.0. There was no objection.

AGRICULTURE INSPECTION - Seafood Industry (p. 117)
Chairman Sackett moved the House, Senate and Governor's figure of 141.3. There was no objection.

FIRE SAFETY (p. 119)
Chairman Sackett moved the Senate figure of 858.6. There was no objection.

DRIVER VEHICLE SERVICES - Driver Services (p. 123)
Chairman Sackett moved the House, Senate and Governor's figure of 633.4. There was no objection.

DRIVER VEHICLE SERVICES - Vehicle Services (p. 125)
Chairman Sackett moved the House, Senate and Governor's figure of 356.7 plus 12.0, (Budget Amendment #98 - partial) making a total of 368.7. There was no objection.

DRIVER VEHICLE SERVICES - Field Operations (p. 127)
Chairman Sackett moved the House, Senate and Governor's figure of 3595.0 plus 88.8 (partial) for Budget Amendment #98 and 127.1 for Budget Amendment #11, making a total figure of 3810.9. There was no objection.

DRIVER VEHICLE SERVICES - Administration (p. 129)
Chairman Sackett moved the House, Senate and Governor's figure of 440.2. There was no objection.

DRIVER VEHICLE SERVICES - Municipal Tax Unit (p. 131)
Chairman Sackett moved the House, Senate and Governor's figure of 185.2. There was no objection.

TRAFFIC SAFETY IMPROVEMENT - Coordination (p. 135)
Chairman Sackett moved the House, Senate and Governor's figure of 1019.3. There was no objection.

WEIGHTS & MEASURES - Vehicle Weight Enforcement (p. 139)
Chairman Sackett moved the House, Senate and Governor's figure of 899.7. There was no objection.

DEBT SERVICE - Flood Control (p. 145)
Chairman Sackett moved the House, Senate and Governor's figure of 890.8. There was no objection.

DEBT SERVICE - Fire Centers (p. 147)
Chairman Sackett moved the House, Senate and Governor's figures of 89.9. There was no objection.

At this time the committee began the category of Justice. JUSTICE

PUBLIC DEFENDER - First Judicial District (p. 5)
Chairman Sackett moved the House, Senate and Governor's figure of 312.1. There was no objection.

PUBLIC DEFENDER - Second Judicial District (p. 7)
Chairman Sackett moved the House, Senate and Governor's figure of 107.6. There was no objection.

PUBLIC DEFENDER - Third Judicial District (p. 9)
Chairman Sackett moved the House and Senate figure of 1067.9. There was no objection.

PUBLIC DEFENDER - Fourth Judicial District (p. 11)
Chairman Sackett moved the House and Senate figure of 588.9. There was no objection.

PUBLIC DEFENDER - Administration and Support (p. 13)
Representative Cowper moved the Senate figure of 121.7 plus an additional 20.0 in personal services, making a total figure of 141.6 with the following intent: Delete INTENT
Secretary 1 position, P.C.M. 1241. There was no objection.

HUMAN RIGHTS COMMISSION (p. 15)
Representative Cowper moved the Senate figure of 889.1. There was no objection.

POLICE STANDARDS COUNCIL (p. 17)
Chairman Sackett moved the House, Senate and Governor's figure of 99.0. There was no objection.

CRIMINAL JUSTICE PLNG - Action Grants (p. 21)
Chairman Sackett moved the House, Senate and Governor's figure of 1084.7. There was no objection.

CRIMINAL JUSTICE PLNG - Discretionary Grants (p. 23)
Chairman Sackett moved the House, Senate and Governor's figure of 1042.0. There was no objection.

CRIMINAL JUSTICE PLNG - Planning (p. 25)
Chairman Sackett moved the House figure of 699.8 with the following intent: An annual report shall be made to INTENT
the Legislature detailing all grant evaluations made in
the previous fiscal year. The report shall be delivered
to the Legislative Finance Division on or before Decem-
ber 1, following the close of the fiscal year. There was no objection.

PROSECUTION - First Judicial District (p. 29)
Chairman Sackett moved the House, Senate and Governor's figure of 448.9. There was no objection.

PROSECUTION - Second Judicial District (p. 31)
Chairman Sackett moved the House, Senate and Governor's figure of 135.4. There was no objection.

PROSECUTION - Third Judicial District (p. 33)

Representative Cowper moved the House figure of 1844.3. Senator Hohman objected. Representative Coeper amended his motion to include the paralegal position in Bethel, moving the Senate figure of 1884.5. There was no objection.

PROSECUTION - Fourth Judicial District (p. 35)

Chairman Sackett moved the House, Senate and Governor's figure of 868.8. There was no objection.

PROSECUTION - Administration & Support (p. 37)

Representative Cowper moved the Senate figure of 236.3. There was no objection.

CRIMINAL APPEALS & SPECIAL PRO - (p. 39)

Chairman Sackett moved the House, Senate and Governor's figure of 416.7. There was no objection.

ADULT CONFINEMENT - Palmer Corr. Cntr (p. 43)

Chairman Sackett moved the House figure of 1082.8 with the following intent: Delete Correctional Officer I position, PCN 4045. There was no objection.

INTENT

ADULT CONFINEMENT - Anchorage State Corr. Cntr. (p. 45)

Chairman Sackett moved the House figure of 985.2. There was no objection.

ADULT CONFINEMENT - Juneau Corr. Cntr. (p. 47)

Chairman Sackett moved the House figure of 1861.7 plus 5.0 for a dental chair and light at Lemon Creek, making a total of 1866.7. There was no objection.

ADULT CONFINEMENT - Fairbanks Corr. Cntr. (p. 49)

Chairman Sackett moved the House figure of 1913.5. There was no objection.

ADULT CONFINEMENT - Ketchikan Corr. Cntr. (p. 51)

Chairman Sackett moved the House, Senate and Governor's figure of 670.0. There was no objection.

ADULT CONFINEMENT - Anc. Annex Corr. Cntr. (p. 53)

Chairman Sackett moved the House figure of 1509.4. There was no objection.

ADULT CONFINEMENT - Eagle River Corr. Cntr. (p. 55)

Chairman Sackett moved the House, Senate and Governor's figure of 1985.0. There was no objection.

ADULT CONFINEMENT - Ridgeview Manor (p. 57)

Chairman Sackett moved the House, Senate and Governor's figure of 805.7. There was no objection.

ADULT CONFINEMENT - Local Facilities (p. 59)

Chairman Sackett moved the figure of 955.9 with the following intent: The appropriation for Adult Confinement local facilities and its expenditure is contingent upon the following: \$258,500 shall be paid to the City of Bethel for housing State prisoners in the Bethel City Jail during the period of July 1, 1978 and June 30, 1979; and \$218,000 is included in the event that a contractual agreement is reached between the City of Kenai and the State to house State prisoners in the Kenai City Jail during the period of July 1, 1978 and June 30, 1979. There was no objection.

ADULT CONFINEMENT - Out of State Contractual (p. 61)

Chairman Sackett moved the House figure of 1125.0. There was no objection.

MAJOR MEDICAL & GUARD HIRE (p. 63)

Chairman Sackett moved the House, Senate and Governor's figure of 610.5. There was no objection.

ADULT CONFINEMENT - Nome Correctional Center (p. 65)

Chairman Sackett moved the House, Senate and Governor's figure of 697.4. There was no objection.

JUVENILE CONFINEMENT - McLaughlin Youth Center (p. 69)

Chairman Sackett moved the House, Senate and Governor's figure of 4031.3. There was no objection.

JUVENILE CONFINEMENT - Institutional Care (p. 71)

Chairman Sackett moved the figure of 2548.3. There was no objection. Senator Hohman moved and asked unanimous consent to change the title on this page from Local Facilities to Institutional Care. There was no objection.

JUVENILE CONFINEMENT - Foster Care (p. 73)

Chairman Sackett moved the House, Senate and Governor's figure of 589.0 with the decrease of 347.3 for Budget Amendment No. 49, making a total for 157.3. There was no objection. Senator Hohman moved and asked unanimous consent to change the title on this page from Out of State Cont. Svc. to Foster Care. There was no objection.

JUVENILE CONFINEMENT - Major Medical and Guard Hire (p. 75)

Chairman Sackett moved the House, Senate and Governor's figure of 13.6. There was no objection.

PROBATION & PAROLE - First Judicial District (p. 79)

Chairman Sackett moved the House and Senate figure of 671.4. There was no objection.

PROBATION & PAROLE - Second Judicial District (p. 81)

Chairman Sackett moved the House, Senate and Governor's figure of 184.3. There was no objection.

PROBATION & PAROLE - Third Judicial District (p. 83)
Chairman Sackett moved the House, Senate and Governor's figure of 1587.1. There was no objection.

PROBATION & PAROLE - Fourth Judicial District (p. 85)
Chairman Sackett moved the House, Senate and Governor's figure of 667.8. There was no objection.

ADMINISTRATION & SUPPORT (p. 87)
Chairman Sackett moved the Senate and Governor's figure of 1162.6. There was no objection.

PAROLE BOARD (p. 89)
Representative Cowper moved the Senate figure of 156.0. There was no objection.

VIOLENT CRIMES COMP (p. 91)
Chairman Sackett moved the House, Senate and Governor's figure of 339.9. There was no objection.

WAGE & HOUR ADMINISTRATION - Wage & Hour Administration (p. 93)
Chairman Sackett moved the House, Senate and Governor's figure of 603.0. There was no objection.

ADMIN OF WORKMENS COMPENSATION - Admin of Workmens Compensation (p. 95)
Chairman Sackett moved the House, Senate and Governor's figure of 1064.1. There was no objection.

LOCAL HIRE - Local Hire (p. 97)
Chairman Sackett moved the House, Senate and Governor's figure of 272.5. There was no objection.

COMMUNITY RELATIONS - Community Relations (p. 101)
Chairman Sackett moved the House, Senate and Governor's figure of 149.5. There was no objection.

DETACHMENTS & C.I.B. (p. 103)
Chairman Sackett moved the House and Senate figure less Budget Amendment #5 which was a reduction of 34.2, making a total figure of 13689.7. There was no objection.

Narcotics Unit (p. 105)
Chairman Sackett moved the House, Senate and Governor's figure of 583.0. There was no objection.

Ast Director's Office (p. 107)
Chairman Sackett moved the House, Senate and Governor's figure of 452.0. There was no objection.

OFFICE OF THE COMMISSIONER - Office of the Commissioner (p. 109)
Chairman Sackett moved the House figure of 1803.7. There was no objection.

Records & Identification (p. 111)

Chairman Sackett moved the House, Senate and Governor's figure of 214.7. There was no objection.

Laboratory Services (p. 113)

Chairman Sackett moved the House, Senate and Governor's figure of 164.1. There was no objection.

Central Communications (p. 115)

Chairman Sackett moved the House figure of 1575.3 with the following intent: Delete radio dispatcher II position, PCN 1330. There was no objection.

INTENT

Housing Programs (p. 117)

Chairman Sackett moved the House, Senate and Governor's figure of 754.0. There was no objection.

Research & Planning (p. 119)

Representative Cowper moved the House figure of 338.6. There was no objection.

Training (p. 121)

Chairman Sackett moved the House, Senate and Governor's figure of 1416.8. There was no objection.

JUDICIAL SERVICES - A.S.T. - Judicial Services - A.S.T. (p. 123)

Chairman Sackett moved the House figure of 2559.2 plus 228.2 for Budget Amendment #41 for rural jail service, making a total of 2787.4 with the following intent: Delete State Trooper Recruit position, PCN 1336 and State Trooper position, PCN 1266. There was no objection.

INTENT

DEBT SERVICE - Judicial Facilities (p. 125)

Chairman Sackett moved the House, Senate and Governor's figure of 991.6. There was no objection.

ALASKA COURT SYSTEM - Supreme Court (p. 129)

Chairman Sackett moved the Senate figure of 1604.8. There was no objection.

ALASKA COURT SYSTEM - Trial Courts (p. 131)

Chairman Sackett moved the Senate figure of 15555.4. Representative Cowper objected. Representative Cowper moved positions 4, 7, 8, 9, 14, 16, and 19 on page 130 and positions 1 and 5 on page 132. Senator Hohman objected. Senator Hohman moved all of the above positions with the addition of position #6 on page 132. Representative Cowper objected. It was decided to leave this category open.

OPEN

ALASKA COURT SYSTEM - Administration & Support (p. 135)

Chairman Sackett moved the figure of 2510.0 which would allow for positions 1, 2, 3, & 6 and Budget Amendment #55 in the amount of 16.3. Representative Gruening objected. Representative Gruening moved the figure of 2483.8 which included positions 1, 3 & 6 and Budget Amendment #55 for 16.3. There was no objection.

JUDICIAL COUNCIL (p. 137)

Chairman Sackett moved the House figure of 211.8. There was no objection.

JUDICIAL QUALIFICATIONS (p. 141)

Representative Cowper moved the House figure of 26.1. There was no objection.

The meeting adjourned at 4:50 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE

Tuesday, May 16, 1978

8:10 a.m.

Chairman Sackett convened the meeting at approximately 8:10 a.m. All committee members were present with the exception of Senator Rader. (Senator Tillion sat in on the meeting in his absence.) Also in attendance were Director of Legislative Finance, Jay Hogan; Ron Lind, Director of Budget & Management; Susan Fowler, Administrative Assistant to Senator Hohman; Judy Crondahl, Administrative Assistant to Senator Sackett; and members of the press.

PRESENT

Chairman Sackett advised that the purpose of the meeting was review of the Transportation Budget. Mr. Hogan referred to p. 73 of the budget print-out, WESTERN REGION O & M, Highways, advising that the only difference between Senate and House figures is Senate inclusion of two additional equipment operators.

TRANS-
PORTATION

Ron Lind advised committee members of pending legislation at the federal level designated for pothole repair, stating that should Congress pass the legislation, each state would receive approximately 1.5 million dollars. He added that yesterday the Department of Transportation had given him a plan for appropriating the anticipated funds; however, if there is not some provision made for state use of these federal funds after adjournment of the legislature, the state could "run into a problem."

U.S.
POTHOLE
LEGISLA-
TION

In addition to the anticipated federal funding, Mr. Lind directed committee attention to Budget Amendment No. 136, advising that due to electrical problems at Fairbanks International Airport, the Governor's budget for airports requires an additional \$150,000 funding. The airport is also in need of an additional custodian requiring addition of \$29,000 to the custodial budget.

BUDGET
AMENDMENT
NO. 136

Chairman Sackett moved for acceptance of the second amendment (custodial appropriation, \$29,000), while Senator Hohman moved for acceptance of the transportation budget in total, using Senate figures on p. 73.

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Ron Lind advised that the Department feels that Senate and House budgets leave it in a very insecure position, and he conveyed a Department suggestion that the appropriation be designated as covering the time period from July 1, 1978 through March, 1978, rather than the whole year as set forth in Senate intent.

Representative Cowper suggested that the committee explore some method of reserving appropriation of the remainder of the yearly appropriation so that the Department does not come in with a supplemental which includes many other programs in addition to budget needs.

Mr. Lind attested to other problems such as ASHA and insurance payments which would result from 3/4 funding, adding that 3/4 funding would not allow functional operation of the Department.

Chairman Sackett again moved for adoption of the Senate figure for p. 73, acceptance of the custodial amendment and 3/4 budgeting. Representative Cowper objected to the budgeting, advising that he believed some areas, like Marine Transportation, should be funded for the full year because such divisions have made a special effort. He further stated that he believed the bill should make clear that the funding is only to March 31, 1979.

Senator Hohman advised that in taking its budget action, the Senate had merely attempted to back-up and support the House position, adding that he believed committee members should resolve the problem among themselves before further committee action on this budget category. Mr. Cowper advised that he believed the committee could agree on the basic Senate budget but leave open the question of 3/4 funding and intent stating that the funding covered the time period between July 1, 1978, and March, 31, 1979.

The committee next turned its attention to the DEVELOPMENT category of the budget, Mr. Cowper suggesting that the committee move the areas where Senate and House are in agreement and then address areas evidencing differences, following up with budget amendments.

DEVELOP-
MENT

RECESS - 8:30 a.m.

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RECONVENE - 9:40 a.m.

ECONOMIC ENTERPRISE

General Operations, p. 27

Senator Hohman advised that the difference between the House and Senate figure represents Senate funding for the Regional Development Council founded in 1974 as a result of the Bristol Bay Disaster. Rep. Cowper moved for adoption of the Senate figure of 1040.5. No objection having been voiced, 1040.5 was adopted.

LOAN FUND ADMINISTRATION, p. 31

Chairman Sackett moved for adoption of the Senate figure of 766.7.

FISH ENHANCEMENT GTS, p. 43

Bob Grogan advised that while Senate and House totals are the same, there is a difference in the source of funding. Rep. Cowper advised that the House would not fund until some administrative decision is made regarding renewable resource funding. Replying to a question from Rep. Haugen concerning \$700,000 in grants, Bob Grogan stated that the funding represents aquaculture grants from private, non-profit corporations. Representative Gruening advised that since the Senate has taken out renewable resource funding in various areas, he would suggest that the committee stick with general funding until "we wrap up loose funding and then have a look at these areas." Chairman Sackett suggested that the BRU be left open until a later time.

OPEN

AGRICULTURAL DEVELOPMENT

State Fairs, p. 47

Chairman Sackett moved for adoption of the Senate figure of 165.5.

LOCAL BOUNDARY COMMISSION

Organizational Grants, p. 67

Rep. Cowper moved for adoption of the Senate figure. Chairman Sackett advised that in addition to the Senate total of 75.0, 15.0 is needed for Ft. Yukon for a new total of 90.0. No objection having been raised concerning the new total, it was adopted.

COMMUNITY LEGAL ASSISTANCE, p. 81

Bob Grogan advised that the House took the Governor's figure while the Senate took the request figure. Senator Hohman requested an increase of \$25.0 above the Senate figure to provide a supplemental appropriation

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to legal services in Bethel for a new total of 70.0, referring to a letter from Commissioner McAnerney citing three specific areas of need. Rep. Cowper objected to the above action, suggesting that the committee leave the figure for this BRU at 45.0. Senator Hohman then withdrew his motion for 70.0, and proffered the following two-part motion:

- (1) move for adoption of the senate figure of 45.0 which includes the grants under CRA, and
- (2) move for an additional 25.0 for Bethel.

The first portion of the motion (45.0, the Senate figure) was adopted by the committee, but the second portion (25.0 for Bethel) failed, Representatives Haugen, Gruening and Cowper opposed. Rep. Cowper moved for the following intent:

Limitation of expenditure upon signature.

INTENT

Tokyo Office, p. 3

Ron Lind directed committee attention to Budget Amendment No. 50, dealing with relocation and redecoration of the Tokyo office. He advised that \$90,200 represents the cost of relocation, \$40,000 represents the cost of redecorating and \$30,000 is for key money (the equivalent of rental deposit). Senator Hohman questioned the need for relocation, and Mr. Lind replied that the new office provided a much better location statuswise. Senator Tillion agreed that the old office was difficult to locate by visiting Alaskans since it was not situated along bus or subway routes. The new location is an easy walk from hotels occupied by visiting Alaskans, and the office can expect increased use through the bottom fish industry. Mr. Lind advised that the relocation represents an increase of approximately \$16,500 in yearly rental. Rep. Cowper moved for adoption of the budget amendment figures, but Senator Sackett objected.

TOKYO
OFFICE

In addition to the above amendment, Mr. Lind advised of the need for \$66,000 to promote tourism in Japan, \$77,000 for development of an expanded Asian economic market, and additional staff funding in Tokyo office necessitated by the retirement of the man heading up the Tokyo office.

Chairman Sackett moved for adoption of \$347,300 which would take care of all budget amendments, producing a total of

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\$206.0 for the Toyko Office, and leaving \$140,500 to be placed in appropriate categories for economic development.

The committee recessed at approximately 10:20 a.m. due to a call of the Senate.

RECESS