

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2756

Tape #: 77-10

RECORDER LOG

Date: 5/23

Beg. #: _____

Time: 9:50

End #: _____

Page: 11General Subject: Gen. Gov't - Legislature.Present: all members.

Log #	Description
38	discussion re reclassifications
1545	Campers moved 431.3 for P 185 w/intent, OK
1548	p 187 Legal dues - reclassification - Wilson says 6 attys at Range 24 proposed.
1563	Campers - change intent re Leg dues - no further reclos beyond Range 23. (grandfather rights)
1574	Ln. moved H & S figures w/intent
1576	p 189 Session expenses Tillion moved Senate figures adopted
1579	Campers moved House intent re Rtn. Leg into ofr ^{OK}
1583	P 193 - Assembly Bldg.

Tape #: 77-115

RECORDER LOG

Date: 5/23Beg. #: 000

p 1 of Tape 11

Time: 9:00 pm

End #: _____

Page: 18

General Subject:

Gen Govt - LegislaturePresent: all members.

Log #	Description
000	Assembly apartments
0020	Couper ^{move} figures - intent re removal of lease on Assembly Apts - Approp. can be used for another purpose.
0025	Johnson re negotiates terms of Assembly lease.
0050	Couper ^{move} stated his motion
0101	Couper changes name to be "office space rental
0103	Billion - if not settled by 6/1 then moves.
0111	motion adopted. "office space rent" Intent re negot by 7/1 - other office space - Senate figure
0135	Equip. Act - ^{Couper} moved figures
0141	Shuening ^{move} re p. 9 -- Policy Dev & Planning
	696.0 & gives them 15 positions - make it fit. ^{OK}
0176	Shuening re. Salary increases.

Tape #: 77-11

RECORDER LOG

Date: 5/23/77

Beg. #: _____

Time: 9:15 p.m.

End #: _____

Page: 2

General Subject: Gen. Govt - salary increases

Justice category -

Present: all members.

Log #	Description
0227	discussion re salary increases for fed. ^{control} employees
0231	COA no increases for fed. ^{control} employees.
0272	Tolson - proposals re figures, ^{State G.F.} <u>no</u> funding
0300	COA now fed. - funded conditions reduces figures by \$150.0.
0322	Casper - further intent re U of A budgets, [↑] INTENT = \$18,660.9 total
0333	Hogan passed out list of bills w/ fiscal implication General Govt is CLOSED!
0363	Justice Category - P. 97
0383	Casper - moved House for w/ except. of Senate figures on Pos. 41 & 47 w/ intent that additional persons for Arch shall not be required to be reviewed there after FY 78.

Tape #: 77-11

RECORDER LOG

Date: 5/23

Beg. #: _____

Time: 9:35 p.m.

End #: _____

Page: 3General Subject: Justices category

Present: _____

Log #	Description
0412	Amend by Sackett - intent become part of approp. act itself - a 1 yr commitment, one time deal
0429	Tellon ^{subject} will not entertain an increase in troopers
0439	Comer final - "shall be transferred" -- approp. continued report. Sackett moved
0460	Wogan suggested language troopers
0495	Final by Comer - Sant Lake & Eagle River for FY 78 only, after that transfer
0522	Intent settled by Schroeder & Sackett
0541	Hohmon p 10 Gov's contingency fund - wants intent - Group of fuel in emergency - Cont fund should be used to pay businessmen
0551	Lind & Osunow - There is a problem on that
0558	9:45 Adjourn until 9 a.m. tomorrow

Tape #: FCC-77-11

RECORDER LOG

Date: 5/24/77Beg. #: 562Time: 9:10

End #: _____

Page: (1)General Subject: Free Conference CommitteePresent: members of Committee.

Bob Schroeder, Jay Hagan, Alison Farnan,
Judy Crondahl, Ron Lint, Barbara Thomas
Sen. Ed Willis,

Log #	Description
562	call to order 9:10 figures Sand Lake-Eagle River Public Protection new trappers
571	University of Alaska - Gen'l. Approach
587	Cowper moved to Accept House Approach \$700 Anc. Programs - new Programs + Ktn. Program be new + remaining add-on's be designated advances on \$4.4 million \$675.0 in advances in Anc. + Add same amount in advances for Fai.
613	Sackett objected.
640	Cowper repeated motion. U.A.A. - increase to \$300.0 \$4.4 million intent would change to indicate this is advance - except new programs in Ktn. Anc. Fai.

General Subject: Free Conference CommitteeComm. were present.

Log #	Description
0791	Cowper opened mtg. 11:45 pg. 7 Justice Cowper move to delete prev. intent New INTENT (the Backup)
0842	¹⁴³ pg. NRMCC - Commissioner's Office Cowper - ^{add in} 50,000 for water study for Kenai Penn. Motion carried.
0895	pg. 58 - Dohman - PROTECTION ^{add in} include 75,500 for development of Bristol Bay Regional Development Council. Motion carried.
0904	~~U of A~~ U of A ~~Cowper~~ Gruening propose the figure 850.0 as add-ons, remainder for maintenance; give Kuskokwim same figure as Fairbanks. Cowper - need to decide whether new programs would include replacement funding. Discussion regarding treatment of Kuskokwim Community College.

General Subject: Free Conference CommitteeComm. members were present.

Log #	Description
0974	Cowper - House figures on p. 155 & 156 are incorrect - should be -0-0
	Gruening - \$300,000 New programs (167,000) remainder for maintenance - Kuskokwim
1010	Sackett - came up with 73% of the Arch. figures. p. 175 - Kellogg Foundation \$182.9 State matching funds
	Cowper - Why does the Univ. come in with short funding on this? Looks like the Univ. agreed to match for this fund and then left it out of their Budget.
	Sackett:
1077	Motion - New Progs. 850 (See Glen Vernon for figures)
	Recess to 1:30.

9:35 p

General Subject: Capital Budget

Log #	Description
0423	^{only} ~~Re~~ 1 of A - Arch. campus library books - <u>should</u> appear ~~did not~~ 500.0 House 990 440.0?
0461	Adjourn till tomorrow at 9 a.m. - discussion
0504	Lind -- Kotelhus School fire code deficiencies est. of \$866.0 - Council remarks.
0516	Cordova jail request ⁱⁿ for supplement budget. discussion re school fire code deficiencies.
0548	Lind - extension on lapsing funds - SB 201 (1976) + Ch 142 1974 bond issue for schools. Lapsing of federal Highway money. - Further - ^{not} Kotelhus Pioneers Home - because of delay need 600.0 to complete the facility.
0573	Lind: question of appropriation funds -- Council response re addressing specifics tomorrow. Lind will merely list.
0591	9:55 pm Adjourned till 9 a.m. 5/26/77.

FCC

8:40 pm

General Subject:

As of A

Log #	Description
1594	motion 72.4 by Louper 39.3 new money for replacing restricted 21.3 - also against
0000	FY 78 supp. for 1/2 time Counselor at Kenai
167	figures adopted
169	" "
171	" "
0015	173 ^{sub title} <u>Sen figure</u> ^{move} 19.0 new 45.9 advance. no objection, adopted
0175	figure adopted
0177	" " Intent <u>NOT</u> ^{by Linda} ^{renew} adopted
0055	0153 move add 182.9 Alaska Human Resource Develop Program (Kellogg Project ^{G.F.} match) 2089.2 ^{total}
0085	Housing (Anchorage goes under "Chancellor's Distribution (new BRU) Intent shall add sufficient money to Prof Arts Ctr to maintain FY77 program. adopted.
0105	Sbr Campus - ^{"new"} <u>name</u> "Chancellor's Distribution" and BRU(675.0) - "subject to reallocation at discretion of Chancellor in accordance w/ Regents Budget. Look for comments re Anchorage campus budget.
0148	Re Intent Statement: Louper
0155	10 minute break. 8:55 p.m. - rewound & jumped to <u>0170</u>

9:15 p.m.

General Subject: Uof A - "General Intent"9:15 p.m. reconvened after break Capital Budget

Log #	Description
0170	Cooper moved intent per handout with additions in 5 th IP add: (len languages)
0197	Ktn - ^{new} programs (p.1) delete word "Ketchikan" p.1, bottom: Add re "continuations" Cooper read a list with figures.
0213	Holman re clarification - "Kellogg Proj" is "Kellogg" ^{"Kellogg"} ^{ANNRD} last page add: (zip languages)
0241	Intent is adopted - copy given to Vernon.
0248	Huening ^{made} - Organized Research p.31 - Permanent
0282	Fund - Add 30.0 ^{WJSE} for computer model, no objection.
<u>CAPITAL PROJ Operating Budget Closed.</u>	
0289	Cooper ^{made} - accept all figures adopted to list 2 of the 3 bodies acting on the budget. Gns Narbon ^{for} ? should be added to this list.
0316	Cooper comments re figures explanation
0375	Restate. Accept - Gns Narbon (2 ✓ Gns Narbon is 19,360.1. ① Gns Narbon (300.0) - surplus ② Glenn Narbon - in Senate as Peter's Creek - P.D while that (200.0)

7:25 p.m.

General Subject: Ken Hoyt all members, ~~except~~ Tracy

1077 - Call to order 7:20 p.m.

Log #	Description
1090	p. 171 Leg. Finance Camper move add 40.0 for Price - Waterhouse - Alicon explanation permanent fund contract, no obj
1110	p. 191 Leg Council Camper: move amend intent 370.0 for permanent fund. Dist for committees. OK
1117	Camper re starting in June - Hogan answer
1126	Camper moved re eff date for committees - L. G. A. except permanent fund.
1135	Hogan re specifics of intent re legis committees.
1144	Hogan ^{move} 10.0 for White - Wolf study within 40.0 for Price - Waterhouse (in Leg Finance) O.K.
1151	U. of A Log 1151
1154	p 55 Camper moved figures: 150.0 for new programs to be alloc = 20.0 each study thru Agric Expts Station; 130.0 for Petrol Engng & Geology Programs; w/ House & Senate intent, no objection, \$7422.5 TOTAL.
1171	Hogan intent re U of A
1174	p 57 - Camper move NYS L
	p 59 Camper move no objection
	p 61 " " "
	p 63 " " "
	p 65 " " "

7:35 PM

General Subject:

U of A

Log #	Description
	Computer moved figures (H & L) for following pages: p. 67, 69, 71, 73, 75
	p. 77 Computer-House figures w/ add: of \$850.0
1189	Shuening comments re: p. 77 BRU.
1196	Lind comments re: p. 77 BRU.
1199	Vernon comment re " "
1221	Sackett re BRU. 550.0 th version?
	Trans discussion - black black
1242	Shuening suggestion re allocation
1260	more discussion
1263	p. 77: Computer move House figure \$500.0 ^{for} new programs w/ intent: Sending for U.A. - \$3838.4 for total 500.0 new programs
	intent: to raise ratio 1/11 ^{up} family, no objection
1284	p. 79 - Computer: \$6493.7 w/ intent Shuening add intent re: 4-year school under p. 77. hire-out time district - no objection → \$250.0 ^{for} new programs - 1.14 RT. function
1305	p. 81 - mtg. Sec. Computer - House figure w/ Career Educ. position (w. House intent) adopted
1310	p. 83 - Computer move figures, Vernon comments
1332	p. 85 - Computer move House figure (Code Rev = 40.0 in a separate BRU, adopted
	p. 87 - Arch Modern Supp. House figure

Free Conference

8:00 p.m.

General Subject: U of A - all members

Log #	Description
1341	p.87 Aruening question re Performing Arts Center. Proposed #300.0 in library ^(Adv. Funds) +100.0 for ↑ ↑ ↑ (Aruening)
1387	Aruening: <u>move</u> Add 300.0 to H. figures 300.0 is to be added to the Library to allow a full-time activity. No objection. Total 1599.1 ^{Revised:} intent re. 300.0 advance on 77 78 supplementals for purpose of obtaining F.T. operation & increasing # of volumes.
	p.89 figures re Campus, <u>adapted</u>
	p.91 " " "
	p.93 " " "
	p.95 " " "
	p.97 " " "
	p.99 " " "
	p.101 " " "
1409	P.103 Eagle River question Campus proposal: Intent: give Arch. another \$35.0 for new program money. No objection
1426	p.107 <u>Aruening move</u> House figures with
1434	Intent: 600 for 2 new positions & ones in Fisheries as an advance. No objection
1458	109 move figure - OK
	? Intent P. Sum 179.0 marine Tech - Ktr
	Litby figures <u>adapted</u>
	SE Pub. Sum "

General Subject: U of A

Log #	Description
	SE Acad. Support - House figure Int
	13.0 clerical position for Library - treated as an advance. No objection.
	p 119 figures OK
1450	p 121 House & Senate H - appear in allocation column.
General motions	Move by Cooper. where ^{figure} above, include in allocation column.
1463	p 123 figures - goes into allocation, adopted
	p 125 figure adopted
	127 " "
	129 " "
intent 1469	131 House figure w/intent:
	OS 37.5 for Director of Admissions - treat as an advance, adopted. Additional intent added, re. Sheldon-Dickson?
	p 133 figures adopted
	135 " "
	137 " "
1478	141 91.8 for staff (new money)
	move Sen figure Intent 91.8 staffing of (retirement, pension & bus night programs now limited by restricted funds. - new program adopted.

8:25 p.

General Subject:

M of A

Log #	Description
1487	p 143
1522	Couper move ^{to} transfer \$20.0 Alaska Mental Health Association from existing to a "safe" seat - to contractual under Commissioners office, no objection
1534	p 143 Holman - Senate figure - ^{Couper} Intent: bgt reflects new programs in amt 300.0 to fund programs now funded by restricted funds adopted p 145 figures adopted
	p 147: 55.0 increase in non-specified on Vernon move Sen figures Intent: 55.0 - added as an advance FY 78 supp
	p 149 "figure" adopted
	p 151 " "
current post	p 153 Senate figure: Intent: Senate, plus "both are to be treated as add. on FY 78 supp"
1555	p 155 figure of Senate moved = "0" adopted
	p 157 " " " " "
1568	p 159 move Holman: 237.1 adopted Intent ^{17.0} 36.6 is now program money, so
	p 161 "figure" adopted
	p 163 " "
1578	p 165 discussion
84-88	Vernon remark re p 165

10:35am

General Subject: FCC - Capital Budget

All Committee members in attendance but Tillson

Log #	Description
0591	Present: Rep. Anderson, all fiscal analysts Couper call to order House adopted intent Development Community and regional grants p. 89 Intent: \$40,000 be used for REAA grants to Polegornik and _____ <u>Adopted</u>
0608	Sackett Operating budget intent That it changes to Studio Club Social Services p. 74-75 Contractual Services \$125,000 for Studio Club Alcoholism Treatment Center <u>Adopted</u>
0627	Couper - any objection? - none Herman Ben Chan p. 91 Leg. Counsel and subcommittee Intent: \$81,000 ^{employment} intrinsic committee opportunity. Object. Couper and Greening
0630	Couper positive - more worthwhile committees will have to suffer due to full funding of above committee (above).
0636	Greening questions re current funding start: to adjust other committees are reduced that committee will receive its pro rata share with other committees.
	Couper Also receiver of funding must understand that he must submit report.

General Subject: _____

Log #	Description
0696	Couper - add sum of 27,000 to the fund. Which would bring 540 to 567. of that amount 81 allocated to interest committee on emp. oppor. <u>Adopted</u>
0708	Sackett - Req. from Butrovich - Intent: Trans. Wither shuttle will operate 2 days a week during the summer. <u>Adopted</u>
0724	Greening Chancellor's distrib. 300 set aside library add to 675 Intent: CPA Lib. maintained and operated at same level as 1976.
0740	Sackett - Object - If you take 1979 fig. 200 project for 78 budget would put more into library and take maintenance out of other University areas.
0753	No objection to concept. objection to intent that relate to 1976 operation of library. Using advance to keep the library open will take maintenance from other areas.
	Greening - Purpose is to keep the library open. Discussion re: library needs and funding.
0796	Greening - put 675 under Chancellor's dist. and

General Subject: _____

Log #	Description
0803	under Academic Support Intent - Arch. library shall be kept open at least as many hours as the current schedule, minimums.
	Sackett Honours obj. - <u>Intent adopted.</u>
0821	Hohman - Development p. 37 Approved waste heat recovery Intent: Direct grant to the City of Bethel for the above purpose. <u>Adopted.</u>
	<u>Capital Budget</u>
840	Sackett - State \$12,183,200.00 Part of our charge is House Request from Leo Rhode.
848	Cowper - We have that - we deleted radio station out in pub sat. and museum Sackett EDA Grant \$50,000 648,000 of that is federal.
861	Sackett - 500,000 Bethel Park Changed to 365,000 Bethel doc & archive
867	Hohman - letter of intent. Cowper - We have several proj. that we will be writing long letters of intent for.
	11:10 Call of House - Recess - (0935)

Tape #:

RECORDER LOG

Date: 5/27/77

Page: 4

General Subject:

Log #	Description
0936	Reconvene -
	Sackett - 13 million total Senate capital
	Cowper - 12976.7 not including Federal which makes it 18.7
	Sackett - So you are
	Church Restoration
	TV Held Police. Wrong
10,000	Let. rare books. 1000.
590	Books + answer cards.
520	Books too (total 875)
	Book with
10	Books
	Books
29	Books
18	Books
305	Books
909	Sackett - Books and income tax. 1000.
	Books - 1000. 1000. 1000. 1000.
	and reduce debt 1000. 1000. 1000.
	Books
	Books
	Books
	Books
21	Books

General Subject: _____

Log #	Description
1019	Ran Lind question re Coastal Protection clean-up fund. 6 million dollars. Revolving fund from operating to capital.
1038	Check # - Senate Capital List adding to 13 million.
1043	See shorthand notes — and new page for Log notes —
1067	Cowper motion to add coastal project revolving land fund - BR#21. no objection
1075	Cowper moved to reduce Bethel Warehouse by 150.0 + put that 150.0 in water sewer project at Bethel
1084	Cowper moved to accept Capital Projects on the three lists - no action taken
1115	Cowper moved to accept legis. intent for Fairbanks Sr. Citizen center (hand out)
1122	Cowper moved to accept legis. intent for Juneau Juvenile + female detention center that dept. shall hold public hearings in community.
1145	Court Building in Barrow + Dillingham Cowper moved that \$2 mil. be added to ~~cap~~ cap budget for Barrow court + 85.0 be added to court budget for office rental, telephone + equipment + library
1178	Discussion on fiscal notes.

General Subject:

Log #	Description
1192	Cowper and Hogen re: updating hand-out
	NB 2 - 144.2 all Gen Fund.
	HB 38 - 5.4 Gen. Fund (Youth Hostel)
	HB 67 - 40 Gen. Fund. (Land Sale)
	SB 306 - 146.4 Gen Fund (Robins in Parks)
	HB 24 - 13.6 Gen Fund (Comp. Election Off.)
	HB 136 - 45.2 WICHE
	HB 182 - 100.0 (Tax credits child care)
	(objection by Sackett) Dept. can
	do w/ existing state and funds. - Motion
	for zero - Passed
	HB 222 300.9 (Public bus at Harbor)
	Cowper move figure zero
	HB 407 - 11.3 Fed. (Emerg. Med Services)
	Cowper move that amount Fed money
	HB 8 - 50.0 (Salmon hatchery)
1253	Cowper move that figure
	Haugen to write intent
	SB 196 20.0 (Pots for King Crab)
	Haugen moves zero
	Intent: Dept to inspect boats prior to
	departure from Harbor. Intent
	voided
	<u>Zero fiscal note passed</u>

General Subject:

Log #	Description	(Ref by Talking / Poland)
1270	SB 227 - 98.425	(Permits Air, Water, etc.)
	Couper moves zero fiscal rate	
	(Bill gone to Governor)	
1280	SB 228 49.7	(Oil and Gas Sec. Td.)
	Couper moves 49.7 - adopted	
1289	SB 261 8.3	(U. of A. Travel to
	oversee budget and accounting	
	function	
	Couper moves cere. Grooming object	
1299	SB 277 91.2	(Legislative teleconference)
1304	Couper problem re. relative to capital budget.	
	Socket water being - Couper objects -	
	Harmon Harmon. Socket turning	
	for - Couper against.	
1321	Couper problem re. child support Small Bill.	
	Ren Lind reply re. change of funding.	
1330	Quentin from Lind re. relative of positions	
	Rece. D. Ward re. attendance at joint session.	
	(1333)	
1334	Recomm. 2:30 p.m.	
	SB 277 1.8 Car Fund. (Wetland Dist.)	
	Couper moves the figure	
1410	SB 343 492.9	(Rothman Bill)
	Couper moves figures	

General Subject:

Log #	Description
1354	Alison R. 1402-45 deleted reference to legislative salaries - if added in new total 458.6. Cooper moves. Adopted
1362	Greening question re HBI and additional request for Occupational Licensing. At ease 2:35pm (1367)
1368	Back to order. —
1390	Greening moves HBI-25,000 instead of previous figure.
	Call of Senate 2:40pm
1391	Call to order 3:25pm
1394	SB 148 - 1242.9 Fiscal note moved by Cooper. Following discussion w/ Meekins (support)
1400	SB 27 - Hogan new figure (438.4) Cooper moves Adopted (capital site planning)
1410	Hogan re: presenting cut sheet for capital budget Senate reduced Federal Highway Funds. Dept can absorb 140 million but not total 200 million cut out.
1407	Sackett reply
1420	Lind reply. Adm. in the process of removing 140 million
25	Cooper Adm. preference
1426	Lind reply simply remove from existing budget and allow funds to lapse through Adm. not to be incorporated as intent in bill

General Subject:

Log #	Description
1430	Question Cooper - continue paraplegic program
1439	Hohman question re: Highway appropriation
1443	Lind explanation of federal receipts.
1454	Hohman would prefer that appropriation be held back.
1461	Hogan - Senate Budget payment Alaska Native Fund moneys. Drop Sec. 4 & 7, add handicapped steady & rural school.
1467	Cooper - Statement re: allocation and appropriation REAA campuses.
1472	Hohman - Question re: appropriation Kodiak
1477	Move Reaa funds be listed as appropriations with subheadings as allocations <u>Adopted</u>
1479	Cooper CETA budget as appropriation subheadings allocations <u>Adopted</u>
1484	Cooper - Fred
1487	Lind - Debt service as allocations - <u>Adopted</u>
1490	Hogan - General Salary increases direct allocation
1496	Lind - Capital - Every project separate allocation?
1498	Cooper - Move that Harbor projects be placed in allocation column. <u>Adopted</u>
1505	Jackett - additions to capital budget
1506	Hogan - statements re: availability of budget material

General Subject:

Log #	Description
1511	Sackett - Projects all included in Senate Budget Cooper moves that Senate memo be included as intent. Adopted
1519	Community College Teachers Association Mason West - (John Nelson, Pat Corbridge)
1527	Anch. Malt Teacher Anch. Comm. Corbridge
1532	Call of Senate 3:50 p.m. Recess.
1533	Reconvene 4:10 p.m. Mr. Corbridge (Clark Corbridge)
1534	Xerox hand-out P.O. Allowance, etc.
1543	Medical Benefits increase
1545	Letters of Agreement
1547	Travel to conferences
1548	Equipment Staff Support Sickleave (substitutes) Stacked Classes (121, 201, 301 etc)
1554	Labor & Mgmt. - Travel Grievances Curriculum - Total Above 6,300.00 - 77 FY 1,566.5 - 78 FY
1558	University Benefits - Non-U. Benefits Late Check Fee \$20 charge for incorrect paycheck

General Subject:

Log #	Description
1563	Facility Offices - Specifically Kuskokwim Community - sanitation facilities
1573	Release time - cost of replacing union chairman in classroom while bargaining
1575	Professional Contract Manager to negotiate.
1579	Contract clause effectiveness. Funding for minimal items.
1583	Problems with request - manner and timeliness
1586	U. discrimination against Comm. College
1589	Pat Austin - Art Teacher - job prot. & security
1593	University practices crowded classrooms, etc.
0	Tape 77-13 -
0010	University accountability - bargaining unit
0038	Lack of funding - hardships upon teachers for community college
0040	Lack of funds - would reward irresponsibility of U.
0045	John Nelson - background and update on bargaining negotiations.
0070	U. walked out - Labor filed unfair labor charge.
0080	June 1976 - contract terminated by U.
0090	Aug. began negotiations
	Three months later began strike
	Strike enjoined - arbitrator brought in.

General Subject: _____

Log #	Description
0102	New President and negotiations.
	Board of Regents rectified non-fiscal items.
0123	Legislative Action on contract. If not funded contract can be renegotiated if both agree
0134	It appears we are not getting anywhere by bargaining without funding.
0145	Effect of postponement until next session.
0155	Difficult for teachers to understand why U. has remained non-communicative on issue.
0166	First approp. should have been submitted last year had U. negotiated in good faith.
0180	Misunderstanding of items included in contract
0185	Cooper reply - misconstrue where problems are coming from.
0193	Salaries adequate. feeling of Legis. Contract should receive careful attention
0204	Legis. has duty and right to review contract resulting from collective bargaining which affects State.
0214	Request from Gov. re. adjournment term.
0222	Nelson - Salaries remain the same
0228	Cooper - re contract review.
0244	U. changes and hope that it will deal in good faith in future



Alaska State Legislature

POUCH V, STATE CAPITOL
JUNEAU, ALASKA 99811
907 465-3800

April 23, 1977

The Honorable John L. Rader
President, Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

For the reasons indicated in the enclosed staff memorandum, we feel that it is virtually impossible to successfully pursue negotiations to reach a settlement on House Bill 52, appropriating for the operating and capital expenses of state government. Therefore, we are requesting that you grant our committee powers of free conference in order that we may quickly and successfully negotiate a compromise budget acceptable to both houses.

Respectfully submitted,

John C. Sackett
Conferee on the Budget

George H. Hohman
Conferee on the Budget

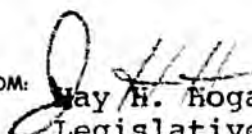
Clem V. Tillion
Conferee on the Budget

STATE
of ALASKA

MEMORANDUM

TO: ☐Senator John C. Sackett, Chairman
Senate Finance Committee

DATE : April 22, 1977

FROM: Jay H. Hogan, Director
Legislative Finance Division

SUBJECT: Budget Conference Committee

You have requested a summary of possible problems related to the establishment of a Conference Committee on the budget. As I understand it, a Conference Committee would be restricted to picking and choosing between items contained in either the House or Senate versions of the Budget. I would further assume the Committee would be restricted to accepting either a House or Senate number as written with no possibility of changing either number.

Using past Free Conferences as an example, a Conference Committee on the budget would preclude:

1. Governor's Budget Amendments. To date the Governor has submitted 30 numbered budget amendments. The House version of the Budget was offered on March 25 and, thus, that Committee was only able to consider budget amendments 1 to 22. The Senate version of the budget was offered on April 18 and, thus, the Senate was only able to consider budget amendments 1 to 28. Should any further budget amendments be forthcoming from the Governor, they would, of course, not be able to be considered by a Conference Committee on the budget.
2. Emergency Situations. I can immediately recall two instances from past years where emergency situations required additional funding that was added in the Free Conference version of the budget. One involved disaster funds for the City of Ketchikan, and the other resulted from an audit showing a deficit of several million dollars in required State contributions to the Teachers Retirement System. Both of these situations (I am certain there were others) were handled in Free Conference.
3. Changed Factual Circumstances. This Session the Senate made extensive use of agency vacancy records and expenditure balance reports. This was a continuing process throughout the Session and resulted in continuous refinement and adjustment of numbers. I assume a Conference Committee could choose not to continue this approach and would be restricted to the numbers set in the two versions of the budget.

April 22, 1977

4. Capital Project Similarities. There are several items in the Capital Budget in which the staff has assumed both Committees were approving the same capital project. Past experience has shown that this is not always the case. The use of the Conference Committee would preclude a resolution of this kind of problem.

attachment

JHH:bf

BUDGET AMENDMENTS FORTHCOMING

April 22, 1977

(These Budget Amendments are known to be forthcoming at this time. There may be others.)

- No. 28 - \$100,000 - Capital project, Justice Category in Health & Social Services - Corrections Master Plan. (Will be forthcoming about Tuesday)**
- No. ? - \$1 million plus for welfare payments (will be submitted shortly)**
- No. ? - Funding switch in Public Assistance Administration from federal funds to general fund; approximately \$130.0 - \$135.0.**
- No. ? - Additional amount requested for Dept. of Law, Legal Services, for ICC Representation; about \$200.0 - \$300.0**
- No. ? - Land selection to Southeast--and gulf. About \$75.0 to set up temporary positions to do land selection in national forests in Southeast and Prince William Sound.**

MEMORANDUM

TO: Members of the Bond Package
Free Conference Committee

FROM: Robert L. Grogan *RLG*
Fiscal Analyst

DATE: June 14, 1978

SUBJ: Senate Capital Budget Intent Statements
Regarding Bond Issues

For your consideration prior to closing the Bond Bills, I am submitting a list of Capital Budget Projects (Natural Resources category) that the Senate Finance Committee chose not to fund, adding intent which reads "to be placed in a Bond Issue":

New Wing - Department of Natural Resource Office Building	\$475.0 (Gov's Figure)
Cordova Warehouse - Department of Fish and Game	\$200.0 (Request Figure)
Wrangell Warehouse - Department of Fish and Game	\$ 90.0 (Request Figure)
Rebuild Grumman Goose Centers - Department of Public Safety	\$100.0 (Gov's Figure)
Boat Houses - Juneau/Kodiak	\$ 60.0 (Gov's Figure)
Warehouses - Kodiak/Homer	\$180.0 (Gov's Figure)

RLB:bf

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RLB:bf

May 17, 1978

M E M O R A N D U M

TO: Chairmen and Members
Senate and House Finance Committees

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: G. O. Bond Bills

All G. O. bond measures introduced by the Governor failed to appropriate the proceeds of the bonds they authorized. In any case where a bond bill introduced by the Governor survives in its original form, at least the following change should be considered (example language taken from SB 624, a bill introduced by the Senate Finance Committee as a duplicate for HB 711):

"* Sec. 2. . .The amount of \$60,100,000 is appropriated from the '1978 Transportation Facilities Construction Fund' to the Department of Transportation and Public Facilities. The proceeds of the bonds shall be allocated statewide as follows:"

Inclusion of the above language, modified as to amount, construction fund and department, will appropriate the funds. You may also want to consider whether the proceeds should be appropriated or allocated. Projects allocated for may have funds shifted from project to project. Projects appropriated for have specific amounts earmarked only for that project.

Attached is a list of the Governor's G. O. bond bills.

JHH:pw
Attachment

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDINGFINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU 99801

May 24, 1978

MEMORANDUM

TO: John Sackett, Chairman
Senate Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Capital Projects - Present

As I mentioned this morning, I doubt very much that specific information on capital projects exists beyond that which is currently in the six volume blue-binder set located in the Senate Finance Committee room. For reasons long since lost in history, the Alaskan capital projects tradition has allowed lax project planning until such time as the bond issue is approved by the voters. When bonds are approved, the specific project planning for construction actually begins.

One course of action you might choose to follow this year would be to assign the bond bills by program category, as shown in the "FY 79 General Obligation Bond Bills" list, to each of the Senate Finance Committee program category subcommittees for research and recommendation to the full committee by a date of your choosing. In this way the workload of analyzing the specific projects would be delegated to the respective subcommittee chairmen and budget analysts. This would probably be the quickest way to cover the most ground in preparing a "detailed understanding" of the Governor's proposed capital projects.

JHH:pw

GOVERNOR'S G.O. BOND BILLS

HB 709	CAPITAL IMPROVEMENTS OF ARMORIES	\$ 2,800,000
HB 710	IMPROVEMENTS OF FISHERIES DEV. FACILITIES	20,300,000
HB 711	VARIOUS ROAD CONST; TRANSPORT PROJECTS	60,100,000
HB 712	CAPITAL IMPROV - PARKS, TRAILS, FACILITIES	1,620,000
HB 713	CAPITAL IMPROV - HEALTH FACILITIES	6,200,000
HB 714	CAPITAL IMPROVEMENTS - VOC ED FACILITIES	7,100,000
HB 889	CAPITAL IMPROVEMENTS - PUBLIC SAFETY	5,605,000
HB 890	CAPITAL IMPROVEMENTS - CORRECTIONAL FACILITIES	24,600,000
SB 447	CAPITAL IMPROVEMENTS - SCHOOL FACILITIES	72,200,000
SB 448	CAPITAL IMPROVEMENTS - FLOOD CONTROL & HARBORS	10,300,000
SB 449	CAPITAL IMPROVEMENTS - WATER & SEWERAGE SYSTEM	18,570,000
SB 450	U OF A - ACTIVITIES FACILITIES	4,000,000
SB 451	CAPITAL IMPROVEMENTS - U OF A	9,200,000

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

May 17, 1978

AUDIT DIVISION
POUCH W—ALASKA OFFICE BUILDINGFINANCE DIVISION
POUCH WF—STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Chairmen and Members
Senate and House Finance Committees

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: G. O. Bond Bills

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Inclusion of the above language, modified as to amount, construction fund and department, will appropriate the funds. You may also want to consider whether the proceeds should be appropriated or allocated. Projects "allocated" may have funds shifted from project to project. Projects "appropriated" have specific amounts earmarked only for each project.

Attached is a list of the Governor's G. O. bond bills.

JHH:pw
Attachment

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

June 8, 1978

MEMORANDUM

TO: Staff

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Bond Bill Check List

Bond bills as introduced by the Governor did not contain certain information which has traditionally been included in the bond measures. Before you send a draft of a bond bill to Legislative Affairs, check each draft for the following:

1. Bond measures are covered by the "single subject rule." The title must hang together as a reasonable single subject.
2. Each bond measure must contain an appropriation of the full amounts authorized from the appropriately named construction fund. However listed, the projects will probably be considered by bond council to be "appropriation items."
3. Bond project lists and total authorizations must round to the nearest \$5,000 to comply with bond sale practices. Pick a project or projects of your choice and always round up.
4. Bond measures which contain vague or imprecise project definitions, i.e., "statewide expenditures, election district expenditures, regional expenditures," etc. must include an exemption from certain statutes (see sec. 2(a) and (b) of HCS CSSB 624 am, attached):

"(a). . .the proceeds of these bonds shall be allocated notwithstanding the provisions of AS 24.30.037. . .

(b) Publication by the lieutenant governor of the allocation made in this section is sufficient to meet the requirements of AS 15.15.040."

5. Each bond measure must contain an appropriation from the general fund to the bond committee to cover expenses of the bond sale (see sec. 4 of HCS CSSB 624). The amount is .0035 of the total amount of bonds authorized.

G. O. BONDS REFERRED TO FREE CONFERENCE COMMITTEE:

<u>BILL NUMBER & TITLE</u>	<u>SENATE AMOUNT</u>	<u>HOUSE AMOUNT</u>	<u>FCC AMOUNT</u>
SB 448 - Flood control, port facilities development & small boat harbor projects	\$38,250,000	\$30,290,000	\$33,290,000
SB 449 - Water supply & sewerage systems	31,250,000	22,570,000	27,640,000
SB 451 - University of Alaska	28,125,000	12,970,000	33,656,000
SB 618 - Fisheries management & development facilities	25,300,000	18,275,000	26,965,000
SB 619 - Parks, waysides, trails, footpaths, & other recreational facilities	6,215,000	3,775,000	5,850,000
SB 620 - Armories & National Guard Facilities	3,645,000	2,800,000	3,645,000
SB 621 - Vocational Education Facilities	14,445,000	13,620,000	INCLUDED IN UNIVERSITY OF ALASKA - SB 451
SB 622 - Health facilities, senior citizen centers, & pioneers home	8,905,000	7,405,000	25,000,000
SB 624 - Highway, ferry, airport, local service roads & trails construction, constructing & equipping maintenance facilities & planning various transportation projects	108,500,000	63,250,000	88,450,000
SB 625 - Correctional & Public Facilities	<u>6,785,000</u>	<u>30,985,000</u>	<u>30,504,000</u>
	\$271,420,000	\$205,940,000	\$275,000,000

DEVELOPMENT

FCCS HCS CSSB 448 (Finance)

Title: Flood Control/Port Facilities/Small Boat Harbors

Bethel - port development	\$ 500,000
Cordova - small boat harbor expansion	2,500,000
Homer - small boat harbor development	2,000,000
Hoonah - small boat harbor development	750,000
Juneau - port and boat harbor improvement	1,750,000
Kake - small boat harbor development	500,000
Ketchikan - small boat harbor improvement	1,250,000
Kodiak - small boat harbor development	2,500,000
Metlakatla - small boat harbor development	750,000
Naknek - port development	1,000,000
Petersburg - small boat harbor expansion	1,500,000
Port Lions - small boat harbor development	500,000
Seldovia - small boat harbor expansion	750,000
Seward - small boat harbor expansion	2,000,000
Sitka - small boat harbor development	1,500,000
Skagway - small boat harbor expansion	1,000,000
Unalaska - small boat harbor development	1,000,000
Whittier - small boat harbor development	2,500,000
Contingencies & cost overruns -	
port facilities & small boat harbor projects	2,500,000
Flood control projects Fairbanks area	4,500,000
Dillingham - Dock Facility	1,000,000
Haines - Port & Harbor Development	750,000
Anderson Flood Control	<u>290,000</u>
	\$33,290,000

NATURAL RESOURCES

FCCS CSSB 449 (Finance)

Title: Water Supply & Sewerage Systems

Grants to Municipalities		\$19,890,000
Village Safe Water projects		7,750,000
Kotzebue	\$1,800,000	
Kobuk	400,000	
Kotlik	400,000	
Kipnuk	400,000	
McGrath	400,000	
Koyuk	400,000	
Point Lay	400,000	
Shaktoolik	400,000	
Hooper Bay	100,000	
Cantwell	50,000	
Bethel Phase II	2,000,000	
various statewide projects	1,000,000	
		\$27,640,000

UNIVERSITY

FCCS CCSB 451 (Finance)

Title: U of A Capital Improvements

Storage facilities - Fairbanks	300,000
Water treatment improvement, U of A, Fairbanks	1,000,000
Maintenance/warehouse building - Kenai	235,000
Upgrade utilities - Juneau	800,000
Remove architectural barriers - Fairbanks	300,000
Remove architectural barriers - Ketchikan	100,000
Remove architectural barriers - Anchorage	100,000
Library access & improvement - Juneau	100,000
Science laboratory completion - Ketchikan	75,000
Educational equipment - Statewide	500,000
Classroom/office building - Anchorage	5,000,000
Renovate Phase I building - Kenai	70,000
Community College - Nome	1,875,000
Classrooms, Kotzebue Extension Center	750,000
Classrooms - Fort Yukon	750,000
Classrooms - Delta Junction	750,000
Classrooms - Juneau	750,000
Land acquisition - Nome	100,000
Land acquisition - Kotzebue	100,000
Library - Kotzebue	100,000
Library - Nenana	100,000
Classrooms - Kodiak	750,000
Physical Science Laboratory - Barrow	275,000
Extension Center - Dillingham	750,000
Tanana Valley CC/Fairbanks	2,300,000
Mat SU CC - Palmer	1,136,000
Bargaining unit faculty offices - Anchorage	800,000
Fire hazard removal U of A - Anchorage	320,000
Career Ed Center completion - Ketchikan	200,000
Classroom additional science & nursing - Bethel	445,000
Construct technical laboratory building - Juneau	800,000
Career Ed building - Juneau	1,220,000
Construct Career Technical building Bethel	1,430,000
Additions to library & electrical laboratory - Kenai	775,000
Classroom/shop building - Seward Skill Center - Seward	2,175,000
Facilities & equipment - Kaktovik	400,000
Facilities & equipment - Tok	500,000
Facilities & equipment - Elim	400,000
Facilities & equipment - Gambell	400,000
Facilities & equipment - Nome	500,000
Building & equipment - Kiana	200,000
Aircraft - Airframe Vocational Educational Building - Anchorage	3,600,000
Kodiak - CC library	525,000
	33,656,000

NATURAL RESOURCES

FCCS HCS CSSB 618 (Finance)

Title: Fisheries Management and
Development Facilities

Markers & Bouys - Bristol Bay	\$ 350,000
Dutch Harbor Field Station	372,000
Field Station & Weir - Chignik	500,000
Snettisham Hatchery - Southeast	6,002,000
Ship Creek Hatchery - Cook Inlet	6,400,000
Kotzebue Hatchery - Kotzebue Sound	5,000,000
Main Bay Hatchery - Pr. Wm. Sound	<u>8,341,000</u>
	\$26,965,000

NATURAL RESOURCES

FCCS HCS CSSB 619 (Finance)

Title: Parks, Waysides, Trails, Footpaths, and
Other Recreational Facilities

Noatak River wayside - Northwest	100,000
Kobuk River wayside - Northwest	360,000
Sadie Creek wayside - Northwest	50,000
June Creek wayside - Northwest	50,000
Baldwin Peninsula recreational area - Northwest	275,400
Kotzebue Youth Recreational area - Northwest	250,000
Baldwin Peninsula bike trails & paths	400,000
Bike trails & footpaths - Anchorage	500,000
Bethel Wayside Park - Bethel	89,500
Chena River Recreational area - Fairbanks	277,600
Bike trails & footpaths - statewide	500,000
Totem Bight Historic Park - Ketchikan	160,300
Highway roadsides - Copper Basin area	403,400
Anchor River wayside - Kenai Peninsula	100,000
Moose Creek wayside - Mat Su area	360,000
Matanuska Glacier wayside - Mat Su area	117,000
Deadman Lake wayside - Interior	230,000
Johnson Lake wayside - Kenai Peninsula	450,000
Kasilof River wayside - Kenai Peninsula	50,000
Willow Creek wayside - Mat Su area	504,900
Quartz Lake Development - Delta Junction	411,900
Chiniak Highway wayside - Kodiak	25,000
Anton Larson Bay boat ramp - Kodiak	60,000
Fort Greely bikepath - Delta	125,000

5,850,000

PUBLIC PROTECTION CATEGORY

FCCS HCS CSSB 620

Title: Armories and National Guard Facilities

Armory construction and equipping - Anchorage	\$1,958,400
Armory construction and equipping - Kotzebue	742,800
Organizational Maintenance Shop	
construction and equipping - Juneau	187,900
Aviation flight activity construction	
and equipping - Nome	130,000
Armory construction and equipping - Sitka	<u>625,900</u>
	\$3,645,000

HEALTH

FCCS HCS CSSB 622

Title: Health Facilities, Senior Citizen Centers & Pioneer Homes

Community Hospital - Sitka	5,600,000
Harborview Hospital Fire Prevention System - Valdez	305,000
API Fire Prevention System - Anchorage	206,100
Health Facility - Hooper Bay	100,000
Health Facility - Nenana	200,000
Health Facility - McGrath	100,000
Health Facility - Shungnak	100,000
Health Facility - Kivalina	100,000
Health Facility - Kobuk	100,000
Health Facility - Buckland	100,000
Health Facility - Ambler	100,000
Health Facility - Unalakleet	200,000
Health Facility - Kaktovik	150,000
Health Facility - Gambell	100,000
Health Facility - Savoonga	100,000
Health Facility - Pedro Bay	15,000
Health Facility - Platinum	20,000
Health Facility - Togiak	20,000
Health Facility - Ekwok	20,000
Health Facility - Portage Creek	20,000
Health Facility - King Salmon	35,000
Health Facility - Nondalton	20,000
Health Facility - Goodnews Bay	20,000
Nursing Home - Juneau	283,000
Multipurpose Senior Citizen Center - Anchorage	800,000
Kenai Peninsula Care Center	250,000
Senior Citizen Center - Homer	433,500
Addition - Anchorage Pioneers Home	7,500,000
Ketchikan Pioneer Home	5,000,000
Senior Citizen Center - Nome	872,400
Senior Citizen Center - Bethel	1,565,000
Senior Citizen Center - Dillingham	565,000
	25,000,000

TRANSPORTATION

FCCS HCS CSSB 624 am (Finance)

Title: Highway, ferry, airport, local service roads and trails construction; constructing and equipping maintenance facilities; and planning various transportation projects.

Planning, Project planning & research	\$4,801,800
<u>Aviation</u>	
Region I - Central	2,370,000
Region II - Interior	910,000
Airport Development Ruby	1,500,000
Region III - Southeast	475,000
Region IV - Western	1,110,000
Region V - Southcentral	250,000
Statewide	1,285,000
<u>Highways</u>	
Region I - Central	10,227,000
Fairview Loop Road	1,500,000
Mt. View Drive - Phase II, Anchorage	1,200,000
Sidewalks, Bethel	150,000
Sidewalks, Homer	150,000
Pedestrian crosswalk, 6th & Muldoon, Anchorage	200,000
Upgrade/paving of Eagle River North Road	1,200,000
Sealcoating municipal streets & state highways - Anchorage	9,625,000
Upgrade Eagle River South Road	375,000
Region II - Interior	6,119,400
Region III - Southeast	2,965,200
Sidewalks, Wrangell	150,000
Region IV - Western	1,524,000
Selawik River Bridge	2,500,000
Region V - Southcentral	3,596,200
Statewide:	
Local Service Roads and Trails	15,800,000*
Safety Programs	3,400,300
Special Bridge Replacement Program	1,631,500
Abandoned Motor Vehicle Program	120,000
<u>Marine</u>	
Region III - Southeast	3,076,000
Region V - Southcentral	24,000
Statewide	1,100,000
<u>Maintenance Facilities</u>	
Region I - Central	1,050,000
Region II - Interior	1,489,700
Region III - Southeast	1,574,900
Facilities and Equipment in the Unorganized Borough	<u>5,000,000</u>

\$88,450,000

*To the extent feasible, the proceeds of these bonds shall be allocated, notwithstanding the provisions of AS 24.30.037, by the governor in accordance with the following statewide list of projects and estimates, except that of the local service roads and trails allocation \$2,500,000 shall be allocated in accordance with AS 19.30.131 (d) to allocation district 2 and \$2,500,000 to allocation district 4:

ADMINISTRATION OF JUSTICE

FCCS HCS CSSB 625

Title: Correctional & Public Safety Facilities

Construct & equip regional public safety building - Fairbanks	4,385,000
Construct & equip public safety detachment facility - Soldotna	1,216,500
Construct & equip pre-trial jail facilities - Anchorage	12,367,000
Construct & equip a regional jail facility - Ketchikan	1,992,700
Construct Youth Facility - Fairbanks	2,400,000
Renovate Sixth Avenue Jail Annex facilities - Anchorage	1,421,800
Construct McLaughlin Youth Facility Gym - Anchorage	1,300,000
Construct State Jail recreational and program facilities - Juneau	1,300,000
Construct correctional facility - Bethel	3,129,000
Classroom & learning lab - Juneau	200,000
Youth residence center - Nome	792,000
	30,504,000

C A P I T A L P R O J E C T S
(EXCLUDING G.O. BOND PROJECTS)

EDUCATION CATEGORY

	<u>G.F.</u>	<u>Other</u>
Rural School Insurance Revolving Fund	\$2,500.0	
Rural School Miscellaneous Upgrades	250.0	
Additional Dormitory-Skill Center, Seward	275.0	
New Classroom/Shop Bldg-Skill Center, Seward	2,175.0	
McGrath AM Radio Station (APBC)	40.0	
Sand Point AM Radio Station (APBC)	40.0	
Museum Acquisition Fund - Juneau	50.0	
Museum Storage Annex - Juneau	112.4	
Carpet/Lighting Improvements-Museum-Juneau	49.0	
Video Dubbing Bank - Anchorage	33.9	
Film Acquisition - State Library Centers	75.0	
Rare Alaskana - State Historical Library - Juneau	10.0	
School Districts:		
Lower Kuskokwim -		
Bethel Water & Sewer to portables	80.0	
Bethel Kilbuck Fire Upgrade	40.0	
Kongiganak Fire Code Upgrade	30.0	
Kongiganak Renovation	50.0	
Kuspuk -		
Chuathbaluk Generators	14.0	
Crooked Creek Generators	12.5	
Kalskag Elem. Water & Sewer	60.0	
Lower Kalskag Water & Sewer	60.0	
Red Devil Water & Sewer	60.0	
Lake & Peninsula -		
Egegik Sewer	10.0	
Perryville Renovation	16.0	
Iditarod		
Holy Cross Oil Storage	60.0	
Lime Village Oil Storage	15.0	
McGrath New Roof	60.0	
McGrath Renovation	20.0	
Takotna Sewer & Water	11.0	
Takotna Oil Storage	11.0	
Telida Oil Storage	15.0	
Yukon-Koyukuk - Tanana Refurbish Elementary	100.0	
Yukon Flats -		
Birch Creek Water & Sewer	25.0	
Circle Water & Sewer	25.0	
Rampart Water & Sewer	25.0	
Delta/Greely-Delta Playground	40.0	
Alaska Gateway - Tok Roof Repair	25.0	
Chatham -		
Angoon Secondary Playground	20.0	
Angoon Retaining Wall	10.0	
Gustavus Elementary Classroom	15.0	
Tenakee Water & Sewer	15.0	

C A P I T A L P R O J E C T S
(EXCLUDING G.O. BOND PROJECTS)

UNIVERSITY OF ALASKA

	<u>G.F.</u>	<u>Other</u>
Sewer Facility - Agric. Station - Palmer	\$ 80.0	
Road and Parking Lot Improvements - Mat-Su CC	122.8	
Storage of Hazardous Chemicals-Agric. Station-Palmer	50.0	
Storage of Hazardous Chemicals-Agric Station-Fairbanks	30.0	
Replace Chapman Bldg. Roof - Fairbanks	45.0	
Renovate Agric. Station Buildings - Fairbanks	70.0	
Student Housing Furnishings Improvement - Fairbanks	200.0	
Ray Center Parking Lot Improvement - Juneau	100.0	
Architectural Studies - H.E.W. Compliance - statewide	75.0	
Campus Master Plan/Space Utilization - statewide	200.0	

C A P I T A L P R O J E C T S
(EXCLUDING G.O. BOND PROJECTS)

HEALTH CATEGORY

	<u>G.F.</u>	<u>Other</u>
Alaska Psychiatric Institute		
Carpeting	\$30.0	
Storage Shed	60.0	
Lighting Fixtures	21.0	
Exterior Painting	37.0	
Climate Control	20.0	
Waste Incinerator	18.0	

C A P I T A L P R O J E C T S
(EXCLUDING G.O. BOND PROJECTS)

NATURAL RESOURCES CATEGORY

	<u>G.F.</u>	<u>Other</u>
<u>Department of Natural Resources</u>		
Cadastral land surveying (RRDF)		\$2,027.4
Anchorage Office Building Addition	\$ 500.0	
Chena River Campground (Fed)		225.4
Silver King Wayside (Fed)		424.6
Izaak Walton (Fed)		147.8
King Mountain Wayside	75.0	
Park alternations for the handicapped	52.0	
Statewide bike trails & footpaths	200.0	
Rika's Landing roadhouse	25.0	
Totem Bight Park (Fed)		160.3
Copper Basin Waysides (Fed)		333.4
Mirror Lake Wayside	245.7	
<u>Department of Fish & Game</u>		
Kodiak Shellfish Pot Replacement (RRDF)		36.0
Tutka Lagoon Bunkhouse (RRDF)		100.0
East Creek Bunkhouse (RRDF)		150.0
Communications Equipment	90.7	
Kenai Salmon Trap Study (RRDF)		50.0
Blind Slough Bridge	200.0	
Fairbanks Regional Air Conditioning	65.0	
Igiugig Site Restoration	27.5	
Water Source Inventory-Central Region (RRDF)		60.0
Arctic Inventory & Cataloging Airplane (RRDF)		75.0
Deer Mountain Hatchery Equipment (RRDF)		82.7
Tagging Equipment - S.E. & Central	35.0	
Hidden Falls Hydro (RRDF)		650.0
East Creek Hatchery Road	92.0	
Beaver Falls short term rearing (RRDF)		76.0
Fish Transport Unit	96.0	
Walk-in freezers	41.0	
Cannery Creek Hatchery	129.8	
ADF&G/PS Joint Warehouse - Cordova	200.0	
ADF&G/PS Joint Warehouse - Wrangell	90.0	
<u>Department of Public Safety</u>		
Rebuild Grumman Goose Centers	100.0	
Boathouses - Juneau & Kodiak	60.0	
Warehouses Kodiak & Homer	180.0	
<u>Department of Environmental Conservation</u>		
Village Safe Water Grants	1,000.0	
Coastal Protection Fund (CPF)		6,000.0

C A P I T A L P R O J E C T S
(EXCLUDING G.O. BOND PROJECTS)

PUBLIC PROTECTION CATEGORY

	<u>G.F.</u>	<u>Other</u>
<u>Department of Commerce & Economic Development</u>		
A.P.U.C. test equipment	\$ 25.0	
A.P.U.C. Information System	127.5	
Medical Malpractice Liability Revol. Loan Fund	1,500.0	
 <u>Department of Military Affairs</u>		
Kotzebue Hangar (Fed)	307.0	\$2,030.9
Nome Hangar	50.0	
Minor Construction Contingency (Fed)	50.0	150.0
Intrusion Detection (Fed)	10.0	66.0
Upgrade Facilities (Fed)	100.0	120.0

C A P I T A L P R O J E C T S
(EXCLUDING G.O. BOND PROJECTS)

ADMINISTRATION OF JUSTICE CATEGORY

	<u>G.F.</u>	<u>Other</u>
<u>Dept. of Health & Social Services - Corrections</u>		
Utilities/Security Renovations	\$180.0	
Palmer - Water Well	33.0	
Juneau - Security Fencing & Lighting	99.0	
Juneau - Supplemental Water Supply	22.0	
Juneau - Sewer System Assessment	25.0	
McLaughlin - Exercise Yard Fence	55.0	
Fairbanks - Security Lighting & Surveillance Facil.	55.0	
McLaughlin - Roof Repair	140.0	
Palmer - Generator Relocation	16.5	
Palmer - Barracks Renovation	17.4	
Fairbanks - Gym Floor Repair	28.0	

C A P I T A L P R O J E C T S
(EXCLUDING G.O. BOND PROJECTS)

DEVELOPMENT CATEGORY

	<u>G.F.</u>	<u>Other</u>
<u>Department of Natural Resources</u>		
State Fairs Project Assistance	\$158.0	
Red Meat Project	113.1	
<u>Department of Community & Regional Affairs</u>		
Village Subdivision Survey Fund	15.0	
<u>Department of Commerce & Economic Development</u>		
Alaska Housing Finance Corp.	2,880.0	
Capitalization - Power Auth. Rev. Loan Fund (RRDF)		\$470.0
Matching Federal EDA 304 Funds (Fed)	125.0	500.0
Loan Leveraging	500.0	
Capitalization - Agricultural Loans (RRDF)		200.0
<u>Department of Public Works</u>		
Cordova Harbor	325.0	
Homer Harbor	270.0	
Skagway Harbor	435.0	
Small Harbor Electrical	53.0	
Manzanita Bay Float	53.0	
Letnikof Cove Facilities	54.0	
Kenai Harbor Facilities	163.0	
Valdez Harbor Facilities	270.0	
Craig Harbor Facilities	215.0	
Klawock Harbor Facilities	108.0	
Hydaburg Harbor Facilities	380.0	
Helm Bay Float	37.0	
Lorin Float	21.0	
Taku Harbor Float	81.0	
Nome Harbor Dredging	2.5	
Emergency Repairs	90.0	
Admin., Planning, Engineering	300.0	

C A P I T A L P R O J E C T S
(EXCLUDING G.O. BOND PROJECTS)

GENERAL GOVERNMENT CATEGORY

	<u>G.F.</u>	<u>Other</u>
<u>Office of the Governor</u>		
Capital Site Planning Commission	\$2,000.0	
<u>Department of Administration</u>		
Data Processing Computer & Telecommunications Equip.	1,239.3	
Employee Housing Maintenance/inspection (Pr.Rec.)		130.0
<u>Department of Transportation</u>		
Mobile Radio replacement	344.8	
Microwave sites	100.0	
Equipment data acquisition system	35.0	
HWCF Equipment Replacement (HWCF)		8,891.3
CIP Financial Management system	50.0	
Reimburse Public Facility Planning Fund	74.8	
Emergency Heating System Repairs	77.0	
Capitol Bldg. - heating system rehabilitation	480.0	
Roof renovation and repair	200.0	
Painting State facilities	110.0	
Electrical monitoring equipment J-SOB	36.0	
Valdez steam distribution system rehab.	140.0	
<u>Legislative Affairs Agency</u>		
Recarpet Capitol 2nd floor hallway	8.0	

CAPITAL PROJECTS
(EXCLUDING G.O. BOND PROJECTS)

TRANSPORTATION CATEGORY - DOT

	<u>G.F.</u>	<u>Other</u>
Transportation Systems Planning (Fed)		\$3,708.7
Highway Research Program (Fed)		600.0
Transportation Projects Planning		(760.0)
Seward Highway (Fed)		114.4
Glenn Highway (Fed)		96.8
Denali Highway (Fed)		87.1
Taylor Highway (Fed)		159.7
Anchorage Car Pool Program (Fed)		82.0
New Vessel (Fed)		220.0
Central Region		
Aviation projects (Fed)		20,530.0
Highway projects (Fed)		69,497.5
Recondition gravel roads	\$551.0	
Whittier Ferry transfer bridge	60.0	
Interior Region		
Aviation projects (Fed)		4,590.0
Highway projects (Fed)		45,302.0
Steese Highway seal coat	200.0	
Dale & Davis Road seal coat	75.0	
Airport maintenance equipment	250.0	
Highway maintenance equipment	40.0	
Umiat airport shop	260.0	
Southeast Region		
Aviation projects (Fed)		3,525.0
Highway projects (Fed)		21,713.4
Marine projects (Fed)		2,324.0
Highway maintenance equipment	85.0	
Ferry transfer bridge maintenance	145.0	
Kake & Hoonah repairs	60.0	
Western Region		
Aviation projects (Fed)		6,320.0
Highway projects (Fed)		10,155.2
South Central Region		
Aviation projects (Fed)		2,300.0
Highway projects (Fed)		26,368.8
Marine projects (Fed)		176.0
Anchorage International Airport		
Lake Hood Service Rd (30.0 IARF & 270.0 Fed)		300.0
Rehabilitate Runway 6L (300.0 IARF & 2,700.0 Fed)		3,000.0
Miscellaneous Improvements (400.0 IARF & 130.0 Fed)		530.0
South Airport Taxiway (100.0 IARF & 1,000.0 Fed)		1,100.0
Fairbanks International Airport		
NE land acquisition (260.0 IARF, 2,340.0 Fed)		2,600.0
Misc. improvements (210.0 IARF, 70.0 Fed)		280.0
USPS access road (IARF)		270.0

CAPITAL PROJECTS EXCLUDING G.O. BOND PROJECTS
TRANSPORTATION CATEGORY, PAGE 2

	<u>G.F.</u>	<u>Other</u>
Statewide Aviation Programs		
Equipment storage buildings (Fed)		\$ 225.0
Seal coating (Fed)		1,800.0
Statewide Highway Programs		
Safety improvements (Fed)		8,260.2
Safe off-system roads (Fed)		16,675.5
Gastineau Channel bridge (Fed)		12,422.3
Lakina River bridge (Fed)		916.7
Kennecott River bridge (Fed)		2,475.4
Copper River highway (Fed)		431.2
Statewide Marine Programs		
Ferry doors and car decking	\$300.0	
Salt water piping replacement	350.0	
Electrical systems	100.0	
Repower Matanuska (Fed)		5,280.0
Sewage treatment systems (Fed)		1,320.0

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FREE CONFERENCE COMMITTEE

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FREE CONFERENCE COMMITTEE
ON
BOND BILLS

June 13, 1978
7:40 p.m.

Free Conference Committee members in attendance: Senators Tillion, Ferguson and Sumner; Representatives Duncan, Cotten and Eliason.

PRESENT

The meeting was called to order and it was determined that Senator Tillion would be Chairman. There was discussion on setting a total limit on the amount of bond bills to be approved.

The first bond issue to be considered was HCS CSSB 618 (finance) and CSSB 618 (finance).

"Fisheries Management and Development Facilities."

SB 618

There was discussion on the differences between the House and Senate figures. Senator Tillion commented they were in agreement with the figures for Dutch Harbor, Chignik and Kotzebue. There was discussion on the \$8,000,000 figure for the Main Bay Hatchery. Representative Duncan stated he thinks this was a lower priority than other projects. In answer to a question, Mr. Grogan advised the Department has testified that all of these hatcheries would be operational by the end of the construction season. There was further discussion.

Representative Cotten moved to accept \$8,000,000 for Main Bay. There being no objection, it was so ordered.

Representative Duncan moved to accept the House figures. Senator Ferguson objected and moved to amend the motion to include \$350,000 for Markers & Bouys - Bristol Bay. Representative Duncan objected. There was discussion. The question was called for. Senators Tillion, Ferguson and Sumner in favor; Representatives Duncan, Cotten and Eliason opposed. The motion failed.

Senator Ferguson moved to accept Snettisham Hatchery at \$5 million. Representatives Duncan and Cotten objected. Representative Duncan stated that would be lower than the governor's request figure.

Senator Ferguson moved to accept Snettishman at \$5,462,000. Representative Duncan objected.

Mr. Grogan advised the Governor's request for Main Bay should have been \$8,341,000. There was discussion.

Senator Ferguson moved to add \$341,000 to the \$8 million already passed for Main Bay and to add \$350,000 for Markers and Bouys. Representative Duncan objected.

Senator Ferguson moved to accept the Senate figures plus \$1,002,700 for Snettisham, \$400,000 for Ship Creek and \$341,000 additional for Main Bay. He advised the total would be \$27,043,700. There was discussion. Representatives Duncan, Eliason and Cotten opposed. The motion failed.

Representative Eliason moved to accept the House figure plus \$8 million for Main Bay. Senators Tillion, Ferguson and Sumner opposed. The motion failed.

Senator Ferguson moved to add \$341,000 to Main Bay and \$350,000 for Bristol Bay. Representatives Duncan, Eliason and Cotten opposed. The motion failed.

Representative Cotten moved to accept the House figures and \$8,341,000 total for Main Bay. Senator Sumner objected and moved to amend the motion to include \$350,000 for Bristol Bay. Representatives Cotten, Eliason and Duncan objected.

Senator Sumner moved to accept the House figures, Main Bay at \$8,000,000, and Bristol Bay at \$341,000. The total figure is \$26,616,000. There being no objection, this figure was tentatively accepted.

SB 618
TENTATIVELY
CLOSED

The next bond bill to be considered was HCS CSSB 620 and CSSB 620 (finance).

SB 620

"Armories and National Guard Facilities."

Mr. Hogan advised the total figure of \$2,800,000 is incorrect; it should be \$2,701,200.

Representative Duncan moved accept the House figure of \$2,701,200. There being no objection, this figure was tentatively accepted.

SB 620
TENTATIVELY
CLOSED

The next bond bill to be considered was HCS CSSB 449 (finance) and CSSB 449 (finance).

SB 449

"Water Supply and Sewerage Systems."

Senator Ferguson stated he would be willing to go along with the deletion of \$2.5 million for the North Pole Sewer System as long as they knew it would be in the Capital Budget. Representative Duncan commented they did not know if it would be in the Capital Budget. There was discussion on the various figures.

6/13/78

Senator Ferguson moved to accept \$17,570,000 as grants for Municipalities; \$1,800,000 for Kotzebue, \$3,000,000 for Bethel, and \$1,000,000 for various statewide projects. There was discussion. Senator Ferguson split the question and moved to accept the following for the Village Safewater Act: Kotzebue \$1,800,000; Bethel \$3,000,000; and \$1,000,000 for various statewide projects. There was discussion on the Village Safewater Act. Representative Duncan objected to the motion, stating they had no back-up for these projects. Representative Duncan stated he would be willing to accept the amount if specific projects were not specified. Senator Ferguson stated he would not be willing to accept any figure if the projects were not specified.

SB 449
OPEN

This bill was left open.

The next bond bill to be considered was HCS CSSB 619 (finance) and CSSB 619 (finance).

SB 619

"Parks, waysides, trails, footpaths and other recreational facilities."

Senator Ferguson moved that SB 619 not be passed. Representatives Duncan and Cotten objected.

Representative Cotten moved that when the figure is determined, the funds be allocated to the Department of Natural Resources. There was discussion. No objection, so ordered.

Representative Duncan moved to accept the Governor's figures, less Silver King wayside (\$424,600) and Izaak Walton wayside (\$147,900). He stated the total would be \$3,262,800. Senator Ferguson objected. There was discussion. Senator Ferguson removed his objection. Representative Cotten objected and stated there appear to be other projects both houses are interested in. He moved to amend the motion to include Bethel Wayside Park (\$89,500); Chiniak Highway Wayside - Kodiak (\$25,000) and Anton Larson Bay boat ramp - Kodiak (\$60,000). There being no objection, it was so ordered. The total figure would be \$3,437.3. There being no objection, this bill was tentatively closed.

SB 619
TENTATIVELY
CLOSED

The next bond issue to be considered was HCS CSSB 625 and CSSB 625.

SB 625

"Correctional and Public Facilities."

Representative Cotten advised the House only has one vehicle for corrections and public safety facilities; while the Senate has two -- SB 625 and SB 623. Mr. Schroeder advised this that the CSSB 623 is not correct, the total figure should be \$27,255,000.

6/13/78

The meeting recessed at 9:25 p.m. and was recalled to order at 9:35 p.m.

RECESS

Senator Ferguson moved to allow the funds for the Anchorage and Bethel jails, and then to look at public safety separately. Representatives Cotten, Duncan and Eliason objected.

Representative Meekins commented the critical need is not for the \$12 million pre-trial jail in Anchorage. He stated the need is for renovations at the 3rd and 6th Avenue jails in Anchorage. Chairman Tillion stated these should not be part of the bond bill; but should be in the regular part of the budget. There was discussion.

Representative Duncan moved to work on a bond issue including everything in the House bill, with the exception of the smaller figures -- eliminating McLaughlin Youth Center and the food processor at Palmer, and adding construction of living quarters at Shungnak and Elim. Senator Ferguson objected.

Senator Ferguson moved to add \$5,605,000 for public safety, including Fairbanks and Soldotna public safety detachment facilities, and adding the Anchorage and Bethel jails, for a total of \$21,332,000. Representative Duncan objected.

There was further discussion. Representative Meekins advised the priority items would probably be \$12 million for the Anchorage jail; \$1,421,600 for Sixth Avenue Renovations; \$1,300,000 for the McLaughlin Youth Gym; and \$3,360,000 for the Bethel jail. There was further discussion.

SB 625
OPEN

This bill was left open.

The next bond issue to be considered was CSSB 448 (finance) and HCS CSSB 448.

SB 448

"Flood Control/Port Facilities/Small Boat Harbors."

Chairman Tillion stated he supports the State Affairs committee substitute. There was discussion. Representative Duncan stated he would support the State Affairs CS if \$750,000 were added for the Haines dock.

Senator Ferguson moved to accept the Governor's bill for SB 448 in the amount of \$10,300,000. Chairman Tillion objected.

Senator Ferguson moved to adopt the Finance CSSB 448 in the amount of \$38,250,000. Representative Cotten objected.

6/13/78

There was brief discussion on various projects. The back-up information for Whittier was discussed.

Representative Duncan moved to accept the Senate State Affairs version, adding \$1 million for the Dillingham dock, \$750,000 for the Haines dock, decreasing the amount for the Whittier dock to \$2.5 million, and taking the Senate finance language regarding Western Alaska. There was brief discussion. Senator Sumner stated he would concur, with the understanding that he could come back tomorrow and reopen this, if the decrease to Whittier was found to be not acceptable. There being no objection, the bond bill was tentatively closed.

SB 448
TENTATIVELY
CLOSED

The next bond bill to be considered was CSSB 451 (finance) and HCS CSSB 451.

SB 451

"University of Alaska Capital Improvements."

Representative Cotten advised the House also passed a vocational education bond issue, within which are some community college facilities. There was discussion on the items in this bill and the U. of A. bill.

Senator Ferguson moved to accept the following: starting with the Senate figure of \$42,670,000, adding \$525,000 for Kodiak, deleting \$3,945,000 for items that were put into the capital budget (Performing Arts Center, Physical Education Equipment, Fairbanks Patty Building, Site Improvements - Anchorage), and also deleting \$1.5 million that is in the capital budget for Seward Marine Station, for a total of \$38,750,000. After brief discussion, he amended the motion to also delete \$5 million for the Anchorage aircraft building, for a total of \$37,120,000. Representative Duncan objected, stating this was too high. There was further discussion.

SB 418
OPEN

This bill was held open.

The next bond bill to be considered was CSSB 622 (finance) and HCS CSSB 622.

SB 622

"Health Facilities, Senior Citizen Centers, Pioneers Home."

Representative Cotten advised the House did not approve SB 17, but put the Ketchikan Pioneers Home into this bill. Senator Tillion recommended taking the Pioneers' Home out of this bill. There was discussion.

SB 622
OPEN

Senator Ferguson recommended the meeting adjourn until the next day. The meeting adjourned at 11:35 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE ON G.O. BONDS
June 14, 1978
7:47 p.m.

Chairman Tillion called the meeting to order at 7:47 p.m. Representatives Eliason, Duncan and Cotton, Senators Tillion, Sumner and Ferguson were present. Also present were: Jay Hogan, Director, Legislative Finance; fiscal analysts Barker, Scott and Schroeder; Ron Lind and Frank Matulich from the Department of Budget and Management; Representatives Snider and Anderson and AA John Crandall.

PRESENT

Senator Ferguson stated that he had made a list of the various projects that had been included in the various bills by both the House and the Senate, and that possibly the committee could work from that list. These figures would allow for the Senate, House and the Governor's figures to fit into the bond bill with a \$275 million total rather than to push for the bush items.

The committee decided to combine CSHB 451 (U of A Capital Improvements) and CSSB 621 (Voc Ed Facilities) under the bill number CSSB 451. The items selected from these bills are attached. The total for this category was \$34,756,000.00.

CSHB 451
CSSB 621

CSSB 622 (Health Facilities and Senior Citizen Centers) was combined with CSSB 17 (Pioneers Homes & Centers) with the selected items on the attached sheet. The total for this category was \$22,870,000.

CSSB 621
CSSB 17

CSSB 449 (Water supply & sewerage systems) was discussed and the committee decided to delete \$2,500.0 for North Pole. The remainder of the items adopted are on the attached sheet. The total for this category was \$28,750.0.

CSSB 449

CSSB 619 (Parks, trails, waysides, footpaths & rec. facilities) was the next item discussed. The committee adopted the items listed on the attached sheet for a total of \$5,850,000.

CSSB 619

CSSB 620 (Armories and National Guard Facilities) was accepted by the committee just as presented for a total of \$3,645,000.

CSSB 620

CSSB 625 (Public Safety Facilities) was combined with CSSB 623 (Correctional Facilities). Deletions were as follows: 3rd Avenue jail, Anchorage, fire safety system at McLaughlin in Anchorage and food processing equipment in Palmer. These deletions were in CSSB 625. Only two

CSSB 625
CSSB 623

items were retained from CSSB 623: classroom and learning lab in Juneau and Youth residence center in Nome. The total figure for Correctional & Public Safety Facilities was 30,735,000.00.

CSSB 448 (Flood Control/Port Facilities/Small Boat) Senator Ferguson made a motion to delete 2,000.0 for Western Alaska, to reduce Whittier by 1,000,000 and to delete 3,000,000 for flood control projects. He also wanted to add 750.0 for Haines. The motion passed. The total figure for this category was 33,000,000.

CSSB 448

SB 17 was included in CSSB 622 with a new title of Health Facilities, Senior Citizen Centers and Pioneer Homes. All of the projects included in CSSB 622 were passed in the new version. Also added were: Kenai Peninsula Care Center, Homer Senior Citizen Center, Addition in Anchorage Pioneer Home and Ketchikan Pioneer Home. The new total figure for this category was 22,870,000.

SB 17
CSSB 622

HCS CSSB 624 am (Highway, ferry, airport, local svc roads & trails const; constructing and equipping maintenance facilities; and planning various transp. projects) retained all the items originally included in it with the following additions: 1,200.0 to upgrade/pave Egel River North Road; 2,500.0 for Selawik River Bridge; 5,000.0 for local svc. roads & trails, 5,000.0 for maint. facils & equipment in unorganized boroughs, 9,625.0 for sealcoating municipal streets and state highways in Anchorage; 375.0 to upgrade Eagle River South Road; and 1,500.0 for the airports development fund, making a total figure of 88,450.0. There was no objection to this figure. The committee requested that the appropriate language be included in the bill to make sure the 5000.0 would be appropriated for unorganized boroughs.

HCS for
CSSB 624

The above minutes reflect the additions and subtractions that took place in the various categories by the end of the meeting. Just prior to adjournment, Representative Duncan made a motion to delete 190.0 for land acquisition for U of A in Juneau; delete 116.6 for McLaughlin Youth Facility for fire safety program with the understanding that it would be included in the capital bond issue; and delete 177.0 for food processing in Palmer. The motion included an addition for an elderly center in Nome at a cost of 900.0 (or whatever it takes to get the bond issues to \$275 million). The above motion was contingent upon whether or not the 1500.0 for library books for U of A Anchorage would be included in the bond issue or put in the capital budget. The above deletions and addition are reflected in the final draft of the bond bill for this meeting.

The meeting adjourned at 10:35 p.m.

ADJOURN

UNIVERSITY

FCCS CCSB 451 (Finance)

Title: U of A Capital Improvements

Storage Facilities - Fairbanks	300,000
Water treatment imp, U of A, Fairbanks	1,000,000
Upgrade Utilities - Juneau	800,000
Maintenance/Warehouse bldg.- Kenai	235,000
Storage facilities, Kuskokwim CC - Bethel	125,000
Remove architectural barriers - Fairbanks	300,000
Remove architectural barriers - Ketchikan	100,000
Remove architectural barriers - Anchorage	100,000
Library access & improve. - Juneau	100,000
Science Lab completion - Ketchikan	75,000
Educational equipment - Statewide	500,000
Classroom/office bldg. - Anchorage	5,000,000
Renovate Phase I bldg. - Kenai	70,000
Community College - Nome	1,875,000
Classrooms, Kotzebue Extension Ctr.	750,000
Classrooms - Fort Yukon	750,000
Classrooms - Delta Junction	750,000
Classrooms - Juneau	750,000
Creative Arts Bldg - Kuskokwim CC/Bethel	154,000
Land Acquisition - Nome	100,000
Land Acquisition - Kotzebue	100,000
Library - Kotzebue	100,000
Library - Nenana	100,000
Classrooms - Kodiak	750,000
Phys. Sci. Lab. - Barrow	275,000
Extension Center - Dillingham	750,000
Tanana Valley CC/Fairbanks	2,300,000
Mat SU CC - Palmer	1,137,000
Bargaining unit faculty offices, Kuskokwim CC - Bethel	620,000
Bargaining unit faculty offices - Anchorage	800,000
Fire Hazard removal U of A - Anchorage	320,000
Career Ed Center compl - Ketchikan	200,000
Classroom add./sci & nursing - Bethel	445,000
Construct tech lab bldg - Juneau	800,000
Career Ed Bldg. - Juneau	1,220,000
Construct Career Tech Bldg - Bethel	1,430,000
Additions to Library & electrical laboratory - Kenai	775,000
Classroom/shop bldg. const - Seward Skill Center - Seward	2,175,000
Facilities & Equipment - Kaktovik	400,000
Facilities & Equipment - Tok	500,000
Facilities & Equipment - Elim	400,000
Facilities & Equipment - Gambell	400,000
Facilities & Equipment - Nome	500,000
Bldg. & Equipment - Kiana	200,000
Aircraft - Airframe Vocational Ed Bldg - Anchorage	3,700,000
Kodiak - CC library	525,000