

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2754

BUDGET & AUDIT COMMITTEE - Legislative Audit

Chairman Cowper moved for adoption of the House and Senate figure of 1439.8. There being no objection, the figure was adopted.

BUDGET & AUDIT COMMITTEE - Legislative Finance

Chairman Cowper advised that the House had put funds into the capital budget for this program. He advised that one of the problems with the program is that the costs are life cycle costs and the legislature has to rely on whatever the administration says. Senator Sackett moved for adoption of the House figure of 682.5. There being no objection, the figure was adopted.

BUDGET & AUDIT COMMITTEE - Committee Expenses

OPEN

Senator Hohman advised that he didn't know where the funds to cover Dr. Dafoe's contract should be allocated. He advised that 70.0 would take care of the expenses for a full time person. Chairman Cowper advised that the committee should take the Senate figure and add 25.6. Senator Sackett advised that he wished to check his figures further before proceeding under this program and asked that it be held open.

LEGISLATIVE COUNCIL - Salaries & Allowances

Senator Sackett advised that the Senate did not adopt the budget amendments for this program. Chairman Cowper asked Mr. Charney if the council would need a supplemental if the salary recommendations are adopted. Mr. Charney replied that the council has surplus salary funds because salaries were budgeted at a lower rate and per diem at a higher rate. The council has approximately 11.0 in additional salaries. the council needs more money because of the longer session. Chairman Cowper asked if there were any objections to the House figure. Senator Sackett asked what the House figure would do to the Resolution. Chairman Cowper replied that the Resolution carries a fiscal note but it does not include legislative salaries. The fiscal note shows that the council is off setting travel with unused legislative salaries. Chairman Cowper advised that the fiscal note should include funding through 78. Mr. Charney stated that if the 78 budget is passed as originally prepared, no additional funding will be required. Chairman Cowper moved for adoption

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of the House figure of 1126.0, adding that this sum put in salary increase for the legislature but left it out everywhere else. Senator Hohman asked why the increases were tied to a fixed figure rather than a salary rate. Chairman Cowper advised that in order to be consistent, the legislative salary increases should be pulled out. Senator Sackett added that he agreed with the previous statement and that appropriations should be made according to current law. Mr. Charney advised that the new figure with salary increases taken out of the legislative budget would be 919.0. Mr. Hogan advised that there is a fiscal note that governs the executive and judicial branches, and now one will be needed to govern legislative salaries.

LEGISLATIVE COUNCIL - Leadership

Chairman Cowper moved for adoption of the figure 188.1. There being no objection, the figure was adopted.

LEGISLATIVE COUNCIL - LAA Executive Administration

Alison Farnan advised committee members that of the 406.5 budgeted in contractual, 300.0 is to be put into interim committee funding; 100.0 is to be for undesignated studies. Mrs. Farnan then passed out a list of proposed interim and special committee budgets prepared by Representative Mike Miller and concurred in by Senate President Rader and House Speaker Hugh Malone. (A copy is attached to these minutes.) Senator Sackett advised that he would like to get background material and have time to review the programs listed on the sheet. Representative Gruening referred to the Undesignated Studies listing and stated that the 100.0 would be a contingency fund to cover incidentals which are always going to come up. Senator Tillion suggested this program be left open for later review. Senator Sackett asked Mr. Charney if backup material had been provided when the memo was presented to President Rader and Speaker Malone for signature. Mr. Charney replied that backup material was available at that time and that during committee deliberations the committee had increased and decreased various funding proposals--one of the areas increased was natural resources. Chairman Cowper advised that he would like to review the backup material, and Mr. Charney left the meeting to gather the material.

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Alison Farnan advised committee members that 300.0 of the contractual funding under this program should be transferred to Legislative Council - Council and Subcommittees (p. 191).

LEGISLATIVE COUNCIL - LAA Administrative Services
Chairman Cowper moved for adoption of the House and Senate figures. Senator Sackett objected stating that he desired to increase the number of legislative offices. Senator Hohman stated that he was referring to information offices similar to Anchorage and Fairbanks. Mr. Charney stated that 248.9 would be the total cost of Senator Ferguson's bill requesting a total of 9 offices. It was suggested by administrative staff that these offices be placed under a different BRU. Chairman Cowper asked if there was further objection to the motion for the House and Senate figure of 1115.7. There being no objection, the figure was adopted.

LEGISLATIVE COUNCIL - LAA Research Services
Senator Sackett inquired as to whether the House had received an explanation as to why this program was reclassifying so many positions. He added that the employees were not only getting a merit increase and salary increase, but they are also being reclassified. Chairman Cowper replied that what the department is doing is moving the ranges up considerably over what they presently are, and advised that he was somewhat concerned about how this would work out in the long run. Mr. Hogan advised that the memo of February 23, addresses the above situation. He stated that the situation exists because there is no way to create a Range 25 position without affecting all the rest of the positions and the executive branch due to the fact that Legislative Affairs is tied into the state wage scale. Senator Sackett asked how many within the division are at Range 24 now. Mr. Hogan replied "none." Senator Tillion stated that the proposed salaries come close to a commissioner's salary and he felt the legislature is paying too much now. Mr. Hogan advised that the steps determine the length of service within Legislative Affairs and that a position at Range 25, Step A could pay less than a position at Range 24, Step B or C. Chairman Cowper advised that he would like to see some salary comparisons between Legislative Finance and the Research Division. Gregg Erickson stated that he felt the committee should be aware that the Research Division will probably lose at least 3 people if the

the increases are not effected. The department will probably lose the Severance Tax expert and the Workman's Comp. researcher. The division has hired at a low level with the understanding that it would either move the employee out of the agency or up very rapidly. Mr. Erickson referred committee members to the memo from Jack Doyle dealing with salaries and compensatory time off. (A copy attached to these minutes.) Mr. Erickson added that he felt the division's ability to serve the legislature would be greatly enhanced by the experience received this year. Chairman Cowper advised that he could see a problem in having to reclassify people to remain competitive. He further stated that people move from job to job all the time, and he didn't know whether the legislature should keep jacking up salaries to keep people. He later added that he could see doing this to keep specific people. Representative Gruening asked if the desired salary level could be established within the existing range, adding that he could understand the problem in changing the range. Chairman Cowper asked if the problem is mostly in the top range. Mr. Hogan replied that it was and he felt the problem was more one of range than step. He further explained that if the legislature gives Legislative Finance Range 24 positions, then other government departments are going to want similar ranges also, and yet Legislative Finance has people with more experience than Budget & Management and they should be upgraded. Mr. Charney proposed intent to the effect that no subordinate position in this component be elevated beyond Range 23. Mr. Hogan advised that Legislative Finance had tried an independent salary level for a year and it had proved to be chaotic, so the division had gone to the budget used by Budget & Management. He further stated that when he puts someone on a salary level, he is putting them in the same position they would be in Budget & Management. Chairman Cowper advised that he didn't think anyone within the division should be over a Range 23. Representative Gruening suggested that salary adjustments be within the steps. Proposed intent: Nothing below the director shall be reclassified above Range 23.

LEGISLATIVE COUNCIL - Council & Subcommittees

Reviewing the list of proposed interim committees previously distributed, Chairman Cowper stated that he believed in interim committees but they have to be reasonable. Representative Haugen advised that

Representative Ose has done an extremely good job, and Mr. Haugen stated that he believed that if the legislature gave him the money he would do an even better job conducting his local government hearings relating to tax on unorganized boroughs. Senator Tillion suggested that the committee put a small amount into interim committees and then wait to see what gets done.

The committee adjourned at approximately 2:20 p.m. ADJOURN
for a call of the House.

MEMORANDUM



John Cae
April 25, 1977

SUBJECT: Interim and Special Committee Budgets to be Included in Fiscal Year 1978 Appropriation Act

TO: Senator John Sackett, Chairman, FCC on Budget
Representative Steve Cowper, Chairman, FCC on Budget

FROM: Mike Miller, Chairman, Legislative Council *Mike Miller*

The Legislative Council at its meeting on April 19, 1977, finalized the interim and special committee budgets to be included in the Fiscal Year 1978 Appropriation Act.

A total budget of \$768,800 was approved for the following activities:

Administrative Regulation Review	\$ 19,500
Agricultural Policy	27,900
Alcoholism	79,400
Citizens' Hot Line	1,600
Corrections & Retirement	23,800
Criminal Law Additional Funding	27,000
Education Matters	42,500
Employment Resources & Opportunities	81,000
Insurance	43,200
Natural Resource Matters	38,500
State Affairs Matters	75,900
Subsistence	40,400
Telecommunications	97,900
Transportation	50,600
Unorganized Borough Taxes	8,000
Village Land Reconveyance	11,600
Undesignated Studies	100,000
TOTAL	\$ 768,800

Both the House and Senate versions of the budget now contain \$400,000; which was budgeted by the Agency last fall in anticipation of some interim work. Therefore, it is requested that the difference of \$368,800 be added to the final appropriation.

No funds have been approved for the Permanent Fund Committees as yet. Therefore, you may wish to consult with Senator Hohman and Representative Gruening regarding their specific needs which will be over and above this request.

Concur

John Rader
Senator John Rader

REPRESENTATIVE

MIKE MILLER

ALASKA STATE LEGISLATURE

P.O. Box 1404

JUNEAU, ALASKA 99802

HOME PHONE (907) 586-3067

LEGISLATIVE PHONE (907) 465-3730

Concur

Hugh Malone
Rep. Hugh Malone

HOUSE MAJORITY LEADER

CHAIRMAN, LEGISLATIVE COUNCIL

MEMBER, RULES COMMITTEE

MEMBER, RESOURCES COMMITTEE

MEMBER, COMMITTEE ON COMMITTEES

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

Croy-
AUDIT DIVISION
POUCH W -- ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF -- STATE CAPITOL

JUNEAU 99801

February 23, 1977

MEMORANDUM

TO: Jack Doyle, Executive Director
Legislative Affairs Agency

FROM: J. M. Hogan, Director
Legislative Finance Division

SUBJECT: The Salary Caper

The real issue in the current discussion of comparative professional staff salaries is not one of weighted averages but instead one of proposed reclassifications. Legislative Affairs Division of Research would create a top level position at Range 24 (which is incidentally one of the Director's levels in State service, the other being Range 26).

Our proposed budget (not yet discussed or approved by the Budget & Audit Committee) would provide a top level position at Range 23 (or the Deputy Division head level in State service). Customarily, I have followed the wage and class specifications applicable to the Division of Budget & Management. Since our staff generally has more experience than theirs, I have used the top ranges (Program Budget Analyst III-Range 20 and Program Budget Analyst IV-Range 22) as opposed to the lower technician ranges.

There are currently two employees with long service in this office, one in his sixth session of legislative employment and the other in his fifth. Both these employees had additional schooling or State experience prior to their service with this office. Thus, I felt it proper to propose to the Budget and Audit Committee that persons of requisite merit with five or more years of fiscal analyst experience be eligible for promotion to a new class of budget analyst, namely, Budget Analyst V at Range 23. I will also suggest to the Committee that this range be approved with the understanding that it will be used selectively.

I do not believe, given the experience and qualifications of the people involved, that these reclassifications will do any injustice to the staff salary equilibrium that currently exists between our office and the Division of Budget and Management.

cc: House Finance Gen. Gov't subcommittee
Senate Finance Gen. Gov't subcommittee

LEGISLATIVE AFFAIRS AGENCY

	FY 77			FY 78	
	Range	Salary		Range	Salary
Sr. Research Analyst	21	\$31,560	DEBBIE BEHR	24	\$35,256
Sr. Research Analyst	21	28,272	KENNETH HUMPHREYS	24	35,256
Sr. Research Analyst	21	28,272	RICHARD HAGGART	23	32,760
Sr. Research Analyst	21	26,244	ELKE KALLAB	21	28,272
Principal Research Analyst*	22	30,408	ALAN LATHAM	24*	37,932
Research Analyst	18	23,520	JOHN WILLIAMS	21	28,272
Research Analyst	18	23,520	GEORGE UTERMOTHE	20	26,244
Research Analyst	15	18,156	STARNAN HALEY	20	26,244
Research Analyst	15	18,156	JANE WILLIAMS	18	22,668
Legal Assistant**	16	20,304	JAMES BALDWIN	21**	28,272
Legal Assistant**	16	20,304	JAMES MCKENZIE	21**	28,272
Legal Assistant**	16	20,304	KENNETH VASSAR	21**	28,272

* FY 78 position title is Sr. Research Analyst.

** Positions reclassified to staff attorneys for FY 78.
REGULAR ATTORNEYS (LAA) ARE AT RANGE 24.

LEGISLATIVE FINANCE DIVISION

	FY 77			FY 78		
Legislative Fiscal Analyst	(26)	\$43,968	Hogan	(26)	\$43,968	Hogan
Fiscal Analyst	(22)	33,972	Barker	(23)	36,576	Barker
Fiscal Analyst	(22)	33,972	Vernon	(23)	36,576	Grogan
Fiscal Analyst	(22)	32,760	Grogan	(22)	32,760	Schroeder
Fiscal Analyst	(22)	32,760	Schroeder	(22)	32,760	Farnan
Fiscal Analyst	(20)	26,244	Farnan	(20)	28,272	?
EDP Coordinator	(20)	26,244	Lowery	(20)	26,244	Lowery

(Merit increase funding not included.)

Fiscal Analysts are required to review and analyze budget projects, requests, and allocations for assigned program categories; perform comprehensive analysis on issues within the program category assigned; conduct analysis of key issues and/or bills; performs other duties as required.

EDP Coordinator: While systems analysis and design is done under contract, the EDP Coordinator manages input of data and production of output, reports, and does limited program design and modification of existing programs.

Difference among Fiscal Analysts' ranges: Grades of experience. Legislative Finance tends to break these into three categories:

1. No prior experience (Range 20)(For FY 78)
2. 3 - 5 years (Range 22)(For FY 78)
3. 5 years and more (Range 23)(For FY 78)

STATE OF ALASKA THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

February 21, 1977

SUBJECT: Addendum to My Memo of February 16 (Legislative Affairs Budget)

TO: The Honorable Steve Cowper
Chairman
House Finance Committee

FROM: John C. Doyle 
Executive Director

It has been brought to my attention by Mr. Jay Hogan, that we have been misled by the figures on Form 11, of the Legislative Finance Division's budget submission, (copy attached). Specifically, under the heading "Current Year Authorized" certain salary figures are given which do not coincide with the actual current year authorization. Although the salary numbers under "Current Year" (column 7) are identical to those under "Budget Year-Maintenance" (column 10), the Finance Division has actually proposed two position reclassifications, and incorporated the salary changes requested in both columns. Mr. Hogan informs us that this is the result of his following certain administration procedures with respect to the preparation of these forms. Also attached is a listing provided us by Mr. Hogan which shows the amount actually being received by each employee on his staff. He has also indicated that he will be glad to provide you with further information on these procedures should you require it.

Because of our reliance of the budget submission, our memorandum to you dated February 16 erred in indicating that the current average salary of the Legislative Finance staff is \$30,499. In fact, this is the proposed amount. The current value is \$30,044. The average Research Division salary as proposed remains below the proposed average Finance Division salary.

The Honorable Steve Cowper
Chairman
House Finance Committee

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February 21, 1977

Legislative Audit is not operating today (holiday) so we are not certain whether they have proposed reclassifications which are not reflected on Form 11 of their budget submission to you. While the budget submission Form 11 for the Legislative Affairs Agency indicated where reclassifications were proposed, this is apparently not the established procedure with the budget submitted to you by the administration or others.

JCD:mo

Attachments: Legislative Finance Budget Submission (Form 11)
Current Salary Listing Provided by Legislative Finance
2/21/77

cc: The Honorable Mike Miller, Chairman
Legislative Council

The Honorable Robert Ziegler, Vice-Chairman
Legislative Council

The Honorable Jim Duncan, General Government
Subcommittee, House Finance

The Honorable Chancy Croft, General Government
Assignee, Senate Finance

Mr. Jay Hogan, Director
Legislative Finance Division

11 Current Position Summary

(1) Legislative Finance	PCN (2)	PAY RGE. (3)	MO. SAL. (4)	CURRENT YEAR (CY) AUTHORIZED			BUDGET YEAR (BY)			
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT	
									Maintenance (10)	Change (11)
1 Leg. Fiscal Analyst		26D	3664	1	12	43,948	1	12	43,968	
2 Fiscal Analyst V		23D	3048	2	24	73,152	2	24	73,152	
3 Fiscal Analyst IV		22C	2730	2	24	65,520	2	24	65,520	
4 Fiscal Analyst III		20C	2356	1	12	28,272	1	12	28,272	
5 EDP Coordinator		20A	2187	1	12	26,244	1	12	26,244	
6 Administrative Asst.		16B	1692	1	12	20,304	1	12	20,304	
7										
8										
9 LB&A Staff Assistant		20C	2356	1	12	28,272			--	
10 SFC Staff Assistant		20C	2356	1	12	28,272	1	12	28,272	
11 HFC Staff Assistant		20C	2356	1	12	28,272	1	12	28,272	
12 Chairman's Secretary		12C	1312	3	36	47,232	2	24	31,488	
13										
14										
15 Committee Secretary		14C	1513	3	12	18,156	4	20	30,260	
16 EDP Data Control		12C	1312	1	4	5,248	1	5	6,560	
17 Receptionist/Page			40/day	2	8	9,600	2	10	12,000	
18 Merit Increase 1.5%									6,042	
19 Benefits FY 77 @7.35%						(705)				
20 FY 77 @21%						(88,497)				
21 FY 78 @9.5%									(1,140)	
22 FY 78 @25.5%									(101,210)	
			23 SALARY			422.5			400.4	
			24 OVERTIME			8.5			8.5	
			25 BENEFITS			89.2			102.4	
			26 SUB-TOTAL			520.2			511.3	
			27 VACANCY							
TOTAL ANNUAL AMOUNTS										
PERMANENT FULL TIME: POSITIONS & (months)				14	(168)		12	(144)		()
PERMANENT PART TIME/SEASONAL: POSITIONS & (months)				4	(16)		5	(25)		()
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)				2	(8)		2	(10)		()
TOTAL MONTHS										

LB&A Staff Asst. and one
Chairman's Secretary
transferred to Committee
Budget

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BRU Legislative Budget & Audit

BRU CODE 33-92-1-05-00-00 REVISED

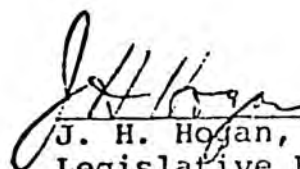
11 PERSONAL SERVICES
CURRENT POSITION
SUMMARY

LEGISLATIVE FINANCE DIVISION

	<u>Grade</u>	<u>Annual Payroll (Step A)</u>	<u>Annual Payroll (Actual)</u>
Legislative Fiscal Analyst	26	39,372	43,968
Fiscal Analyst IV	22	30,408	33,972
Fiscal Analyst IV	22	30,408	33,972
Fiscal Analyst IV	22	30,408	32,760
Fiscal Analyst IV	22	30,408	32,760
Fiscal Analyst II	20	26,244	28,272
Administrative Assistant	16	19,560	20,304
Committee Staff Asst.	20	26,244	28,272
Committee Staff Asst.	20	26,244	28,272
Committee Staff Asst.	20	26,244	28,272
Chairman's Secretary III	12	14,772	17,496
Chairman's Secretary III	12	14,772	17,496
EDP Coordinator	20	26,244	28,272
Data Control Secretary	14	16,884	17,508

Temporary Session Employees

Committee Secretary	5,760	
Committee Secretary	5,760	
Committee Secretary	5,760	(120 day session)
Committee Secretary	5,760	
Page/Receptionist	4,440	


J. H. Hogan, Director
Legislative Finance Division

STATE OF ALASKA THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-455-3800

MEMORANDUM

February 16, 1977

SUBJECT: Legislative Affairs Agency Budget

TO: The Honorable Steve Cowper, Chairman
House Finance Committee

FROM: John C. Doyle 
Executive Director

Mr. Gregg Erickson, director of Research Services, indicates that you have requested some additional material related to the agency's budget submission. Specifically, you wish a comparison of proposed Research Division salaries with those paid the staffs of Legislative Finance and Legislative Audit divisions. It is my understanding that you were particularly concerned that approval of the agency budget as submitted to you by the Legislative Council might result in the need to increase other salaries in order to maintain parity. As you can see from Table 1, this does not appear to be the case. If the proposed FY 78 budget for the Legislature is approved, the average salary of Research Division professional staff will still be lower than the average salary currently paid to Legislative Finance staff.

You also asked us to prepare for you any information that might be available showing how current Research Division salaries rank among those paid in other states. The most recent information available to us was published in October of 1976 and reflected salaries as of the spring of that year. If one assumes a 25 percent cost of living differential, Alaska fell right in the middle, ranking 14th among the 29 states responding to this part of the survey.

If you or your colleagues have further questions concerning the Legislative Affairs Agency budget I would be pleased to respond in any appropriate way. Since this budget was submitted to you by the Legislative Council, I am sure that the Council's chairman, Representative Miller, would also be pleased to meet with you on this subject.

Attachments: Tables 1 & 2

cc: The Honorable Mike Miller, Chairman
Legislative Council

The Honorable Robert Ziegler, Vice-Chairman
Legislative Council

The Honorable Jim Duncan, General Government
Subcommittee, House Finance

The Honorable Chancy Croft, General Government
Assignee, Senate Finance

TABLE 1
COMPARATIVE PROFESSIONAL STAFF SALARIES
ALASKA STATE LEGISLATURE
(Per Annum)

	<u>Leg. Audit (Current)</u>	<u>Leg. Finance (Current)</u>	<u>Leg. Research (Proposed)</u>
(Figures in parentheses indicate number of persons at that salary level)	(1) \$37,932	(2) \$36,576 ^{33,972}	(1) \$37,932
	(5) 33,002	(2) 32,760	(3) 35,256
	(9) 28,046	(1) 28,272	(1) 32,760
	(8) 24,528	(1) 26,244	(2) 28,272
	(6) 21,898	(1) 20,304	(2) 26,244
			(1) 16,844
Weighted Average	\$26,999	\$30,499 ^{29,755}	\$30,234

Source: Budget Documents

Legislative Affairs Agency
Office of the Executive Director
16 February 1977

TABLE 2

COMPARATIVE RESEARCH STAFF SALARIES
SELECTED STATES

As of the spring of 1976 the following states paid legislative research staff annual salaries higher than Alaska (at that time \$30,408)¹

<u>State</u>	<u>Top of Salary Range (not including director)</u>
CALIFORNIA	\$42,375
UNDISCLOSED STATE ²	40,000
COLORADO	31,860

The following states had salaries which, if adjusted for cost of living, would probably be higher than those paid in Alaska.

FLORIDA	29,940
HAWAII	30,300
ILLINOIS	29,000
IOWA	25,818
KANSAS	27,336
MARYLAND	28,317
MICHIGAN	24,645
NEW JERSEY	26,225
OHIO	26,457
UTAH	25,500

¹ Figures also available for legal staff salaries paid in these states.

² This state provided the information on the condition that it not be named.

Source: Iowa Legislative Council

Legislative Affairs Agency
Office of the Executive Director
16 February 1977

FREE CONFERENCE COMMITTEE

May 23, 1977

7:40 p.m.

All members of the Committee were in attendance. Also in attendance were Legislative Finance Division Fiscal Analysts Jay Hogan, Milt Barker, Alison Farnon, Bob Grogan and Bob Schroeder; Division of Budget and Management staff members Ron Lind and Barbara Thomas; and Kent Dawson, Office of the Governor.

PRESENT

Chairman Cowper called the meeting to order and stated the first order of business would be to close out those budget categories that were previously left open and/or in which changes have occurred since they had been closed. He advised the first budget component to be discussed was SOCIAL SERVICES.

SOCIAL
SERVICES

Department of Education, Youth Employment Services: Chairman Cowper moved this figure be changed from zero to \$60.0. Senator Hohman objected to ask how many additions there will be in other areas. Chairman Cowper stated he had four other additions. Chairman Cowper stated the National Alliance of Businessmen has requested the addition in order to set up an office for job referral. Senator Hohman withdrew his objection. There being no further objection to the motion, it was so ordered.

Department of Health & Social Services, Social Services, Southcentral Region: Senator Sackett stated the Department has indicated that with the three positions allowed, they do not intend to put a position in Kodiak. Senator Sackett moved that legislative intent be included stating that one of the social workers approved is to be located in Kodiak. There being no objection it was so ordered.

LEGISLATIVE
INTENT

Department of Health & Social Services, Program Services, Youth Services: Senator Hohman stated he has received word that the Department may use the \$15.0 that was granted by the Committee to pay for the Bethel Social Services debt to the State, for other purposes. He stated he wants it made clear that this \$15.0 is for the specific purpose of paying off the debt. Mr. Barker reread the legislative intent approved by the Conference Committee which states "\$15.0 is appropriated for a grant to Bethel Social Services for repayment of a debt to the State". Committee members concurred that this clearly states the purpose for which these funds are to be used. Mr. Dawson stated he does not see any problem with this.

CLARIFICATION
OF LEGISLA-
TIVE INTENT

Senator Tillion moved the Social Services category include legislative intent stating the 13 positions which will not be filled due to their function being transferred to the Department of Revenue, be deleted. Representative Gruening

LEGISLATIVE
INTENT

5/23/77

asked for further explanation and Senator Tillion stated these 13 positions are not filled and this request is to delete the PCN numbers. The Fiscal Analyst was instructed to take these PCN numbers from the proper BRU's. There being no objection to the motion, it was so ordered.

Chairman Cowper stated the next category to be discussed was HEALTH

Department of Health & Social Services, Child & Family Health, Communicative Disorders: Chairman Cowper moved to delete the legislative intent previously adopted by the Committee and add legislative intent stating \$100.0 is advanced to YKHC for treatment of Otitis Media. He stated this reduces the figure previously requested by \$50.0, for a new total of \$482.2. There being no objection to the motion and new figure, it was so ordered.

DELETE
LEGISLATIVE
INTENT/
ADD NEW
LEGISLATIVE
INTENT

Department of Health & Social Services, Mental Health Administration, Administration: Senator Tillion advised the Department has requested the position of client program manager be included. Chairman Cowper moved to accept the Senate figure of \$658.7. There being no objection, it was so ordered.

Chairman Cowper stated the next category to be discussed was NATURAL RESOURCES

Department of Natural Resources, Management & Administration, Office of the Commissioner: Chairman Cowper stated the Department has requested an increase of \$25.0 for the purpose of an oil and gas leasing study. Chairman Cowper moved to add \$25.0 for this purpose. Mr. Grogan advised that this is the component where \$100.0 was added in miscellaneous for the purpose of buying back non-agricultural rights to land. He advised that with the addition of \$25.0 the total figure for this component would be \$643.9. There being no objection to the motion, it was so ordered.

Chairman Cowper stated the next budget category to be discussed was GENERAL GOVERNMENT

Office of the Governor, Executive Operations, Internal Audit: Chairman Cowper advised he has been petitioned to move this component back to the Department of Administration. Senator Sackett asked if Management & Efficiency Recommendation #19 recommended this component be moved from the Department of Administration. Mr. Dawson stated this was not the Management and Efficiency study recommendation, but Senator Croft's recommendation. Chairman Cowper moved to return the Internal Audit budget component back to the Department of Administration and to accept the Senate figure of \$409.1. There being no objection, it was so ordered. The Committee concurred that the House legislative intent, which was previously accepted, would still be in effect.

Department of Revenue, Revenue Operations, Audit: Mrs. Farnon advised the Committee that a \$10.6 error in addition had been made when adding the two new revenue auditor positions. Chairman Cowper moved to increase the figure by \$10.6 for a new total figure of \$2233.8. There being no objection, it was so ordered.

Department of Revenue, Revenue Operations, Office of the Commissioner: Mrs. Farnon advised this component had been held open for further information on the State Investment Advisory Committee. Discussion on the need for the State Investment Advisory Committee. Chairman Cowper advised the Committee that they had previously adopted the figure of \$296.7 and they had agreed to wait to see what the cost of the study would be. Representative Gruening moved to accept the figure of \$47.8 to be appropriated for travel and contractual for the State Investment Advisory Committee and \$86.5 for additional contractual for Permanent Fund analysis. He further moved that legislative intent be included stating this funding is contingent upon approval of the proposal for permanent fund analysis by the House/Senate Permanent Fund Committee. Representative Gruening asked for unanimous consent. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Legislative Budget & Audit, Budget & Audit Committee, Committee Expenses: Chairman Cowper stated they had accepted the Senate figure of \$195.2 plus \$25.6 for salary additions. He stated this figure includes \$70.0 for Dr. Dafoe's contract. Senator Sackett requested an increase of \$20.0 in contractual for "additional study" for a new total of \$240.8. Chairman Cowper asked if there was a need to appropriate additional funds to travel since three or four members of the committee will be doing budget oversight. Mr. Hogan stated that historically the Committee has not used all their travel funds, so he believes it will not be necessary to appropriate additional money. Chairman Cowper moved to accept the figure of \$240.8. There being no objection, it was so ordered.

Legislative Affairs, Legislative Council, LAA Executive Administration: Mrs. Farnon advised that this component was held open because the Agency wants \$300.0 transferred out for interim committee study work. Chairman Cowper moved that \$300.0 be transferred from LAA Executive Administration to Council & Subcommittees. He stated the new total for LAA Executive Administration would be \$240.6. There being no objection, it was so ordered.

Legislative Affairs, Legislative Council, Council & Sub-Committees: Chairman Cowper stated this is where all studies that are being done by Legislative Affairs are. He stated the Permanent Fund study is to go here, but an amount has not been included for that study. Chairman Cowper stated he met with the President of the Senate, the Speaker of the House, and the Chairman of Legislative Affairs, and they have agreed that they could accept the figure of \$900.0 with legislative intent stating that each subcommittee shall submit a report on how funds had been spent and what was

LEGISLATIVE
INTENT

accomplished, to the legislature by February 1, 1978. Chairman Cowper moved to accept the figure of \$900.0 and the legislative intent as stated above. Senator Hohman objected. Discussion on the figure of \$900.0. Senator Hohman stated that if the Permanent Fund study is so important an amount should be broken out for that fund. Chairman Cowper stated that prior to breaking out the figures, he would like to talk with Legislative Council.

Chairman Cowper moved to accept the total figure of \$910.0, with \$410.0 being appropriated to the Permanent Fund Committee and the remaining \$500.0 being appropriated to the remaining committees, with the understanding that this action is subject to the approval of the Speaker of the House, the President of the Senate and the Chairman of Legislative Council. There being no objection to the motion, it was so ordered.

LEGISLATIVE
INTENT

Legislative Affairs, Legislative Council, LAA Administrative Services: Mrs. Farnon presented a memo from Myrt Charney regarding janitorial services. The Committee concurred that it was not necessary to take action on this.

Legislative Affairs, Legislative Council, LAA Research Services: Mrs. Farnon stated this component was held open for further consideration on reclassification of employees. Chairman Cowper stated this consideration includes Research Services, Legal Services, Administrative Services and the Finance Division of the Legislature. Chairman Cowper moved to accept legislative intent stating the Director of these four Divisions is instructed to select the top level range they feel appropriate for each type of job; that each legislative agency establish written job specifications or adopt appropriate job specifications from the Executive branch; and each legislative agency hire and promote employees only according to the guidelines so established. He further moved that no employee, other than the director, shall be classified higher than a range 23. There being no objection to the legislative intent, it was so ordered. Chairman Cowper stated that because of this reclassification there would be a reduction in salaries. Chairman Cowper moved to accept the total figure of \$471.3. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Legislative Affairs, Legislative Council, LAA Legal Services: Mr. Hogan advised that there are employees in Legal Services who are already at a range 24. He stated their salaries are comparable to those in the Department of Law. Chairman Cowper moved to accept the same legislative intent regarding reclassification as indicated above, except adding "no further reclassification beyond range 23 will be accepted". Mr. Hogan will draft the correct language. There being no objection, it was so ordered. Senator Sackett moved to accept the House and Senate figure of \$649.7. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

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Legislative Affairs, Legislative Council, Session Expenses:
Senator Tillion moved to accept the Senate figure of \$1652.9. There being no objection, it was so ordered. Chairman Cowper moved to accept the House legislative intent which states: The total cost for the Ketchikan Legislative Information office is \$8.0. Office rent is not reflected in the \$8.0; Office space will be provided by the Alaska Court System. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Legislative Affairs, Legislative Council, Assembly Building:
Chairman Cowper stated an amount cannot be set for this BRU without jeopardizing the rent negotiations which are currently being discussed. He recommended accepting the figure and allowing them to come in with a supplemental request if different space is rented. Senator Hohman stated rental negotiations should have been completed by now. Further discussion on the Assembly Building. Chairman Cowper moved to change the title of this BRU from "Assembly Building" to "Office Space Rental"; to accept the figure of \$220.0; and to accept legislative intent stating if the lease on the Assembly Building is not renewed, the appropriation can be used for other premises. There being no objection, it was so ordered. Senator Tillion moved to accept legislative intent stating that if negotiations for office space rental at the Assembly Building have not been completed by July 1, 1977, it shall not be rented. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

LEGISLATIVE
INTENT

Legislative Affairs, Legislative Council, Equipment Account:
Chairman Cowper moved to accept the figure of \$95.0. There being no objection, it was so ordered.

Office of the Governor, Executive Operations, Policy Development & Planning: Representative Gruening stated he has received a request to increase the number of positions for this BRU from 14 to 15. Representative Gruening moved the total figure remain the same (\$696.0) and that the position count be raised from 14 to 15. There being no objection, it was so ordered.

Mrs. Farnon presented the salary increase figures and stated these fall into the General Government category. (See attached.) She advised that these figures do not include approximately \$2.8 million for community college contracts.

SALARY
INCREASES

Senator Sackett objected to the total figure, stating that General Fund monies are being used for restricted programs for COLA increases. He stated he does not see why the State has to give a General Fund Salary increase to people on Federal contracts. He stated if they want increases it should be made as part of the contract. Senator Sackett moved to decrease the University of Alaska total by \$150.0 and include legislative intent stating COLA increases for restricted fund purposes will not be paid from the General Fund. There being no objection, it was so ordered. The new total for University of Alaska is \$3448.0.

LEGISLATIVE
INTENT

Chairman Cowper moved to accept legislative intent stating funding for salary and benefits increases in this component covers non-covered employees of the University of Alaska per Governor's Budget Amendment No. 25. Governor's Budget Amendment No. 40, dated May 20, 1977, relating to the Community College Faculty Contract, was not received in time to sufficiently review the contract and its implications. No funding for the increases negotiated has been included in this budget. The legislature will entertain a supplemental to fund Community College salary and benefits increases during the second session of the Tenth Legislature. There being no objection, it was so ordered. Chairman Cowper moved to accept the FY 78 salary increases per Governor's budget Amendments at \$18,660.9. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Mr. Hogan presented a summary list of bills with fiscal implications totaling \$34.7 million to the Committee for their information (see attachment).

Chairman Cowper stated the next budget category to be discussed was JUSTICE.

JUSTICE

Department of Public Safety, Enforcement, Detachments & C.I.B.:

Chairman Cowper moved to accept the House figure with the exception of the Senate figure on trooper positions #1 and #7 (see page 97 in budget computer print out), with the following intent: The additional trooper positions for Anchorage shall not be required to stay there after FY 78. They may be reassigned according to departmental policy after July 1, 1978. Discussion on the legislative intent. Senator Tillion stated funding is contingent on Anchorage's willingness to pay for the troopers. Representative Gruening advised the election in which this will come up is next October. Senator Sackett stated he would like to have legislative intent included in the General Appropriation Act itself which states that in the event Anchorage does not fund the troopers, they will be taken out. Representative Haugen concurred with Senator Sackett's statement. Mr. Hogan recommended adding a disclaimer to the effect that these troopers are funded only as long as the money lasts. Senator Sackett stated he wants to insure that this is a one time appropriation.

PROPOSED
LEGISLATIVE
INTENT

Chairman Cowper amended the legislative intent to state: The new positions in Anchorage are intended to be used to establish trooper out-posts in Sand Lake and Eagle River for FY 78 only. After FY 78 the additional troopers shall be reassigned by the Department to a place within the State with a demonstrated need. Senator Sackett amended the legislative intent to state that this appropriation is contingent upon the intent. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

The meeting adjourned at 9:50 p.m.

ADJOURN

5/23/77

FY 78 SALARY INCREASES PER GOVERNOR'S BUDGET AMENDMENTS

<u>BARGAINING UNIT</u>	<u>GENERAL FUND</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
Labor, Trades & Crafts	\$ 1,561.9	\$ 610.4	\$ 2,172.3
General Government	7,589.7	1,829.5	9,419.2
Confidential	245.9	-0-	245.9
Non-covered	5,488.4	-0-	5,488.4
Public Safety	1,335.1	-0-	1,335.1
Supervisors	134.1	15.9	150.0
	<u>\$ 16,355.1</u>	<u>\$ 2,455.8</u>	<u>\$ 18,810.9</u>

* (less restricted-fund U. of A. Employees' COLA) *
150.0
18,660.9

<u>Funding Source</u>	<u>Executive Agenc.</u>	<u>Judicial Agenc.</u>	<u>Univ. of Alaska</u>	<u>Legislative Agenc.</u>	<u>TOTAL</u>
Gen'l Fund	\$12,159.1	\$402.5	\$3,598.0	\$195.5	\$ 16,355.1
Federal	1,159.2				1,159.2
IARF	717.1		* — 150.0		717.1
HWCF	281.2				281.2
TRS	11.9				11.9
PERS	13.7				13.7
2nd Injury	10.0				10.0
Fishermens'	10.0				10.0
Fish & Game	152.5				152.5
Agr RLF	16.4				16.4
Vet RLF	46.5				46.5
FICA	1.8				1.8
Surplus Prop.	33.7				33.7
Donated Comm.	1.8				1.8
	<u>\$14,614.9</u>	<u>\$402.5</u>	<u>3,448.0</u>	<u>\$195.5</u>	<u>\$ 18,810.9</u>

05/20/77

SUMMARY OF LEGISLATION WITH FISCAL IMPACT
FISCAL NOTES

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presented to FCC 5/23/77

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NUMBER	ABBREVIATED TITLE	DOLLAR IMPACT	CURRENT STATUS	SPONSOR	REQUESTER
HB 1	AGENCIES, BOARDS, COMMISSIONS - REESTABLISHMENT OF	\$216,700	IN (S) FINANCE	GRUENING	
HB 5	PROPERTY TAX EXEMPTIONS-SENIOR CITIZENS	\$195,100	IN (S) RULES	RHODE	
HB 10	RETIREMENT (PERS) - AGE REQUIREMENTS	\$19,200	IN (S) FINANCE	MILLER	
HB 26	SURPLUS HEAT RESOURCE-LOAN FUND	\$00	IN (H) RULES	SWANSON	
HB 38	ALASKA YOUTH HOSTEL SYSTEM	\$5,400	CHAPTER 0039 SLA 77	MILLER	
HB 40	DIV FORESTRY-DEPT NAT RESOURCE	\$72,200	IN (S) RESOURCES	GARDINER	
HB 47	UTILITY CORRIDOR - RAILROAD	\$00	IN (S) FINANCE	SWANSON	
HB 51	VETERANS' LOANS	\$182,000	IN (H) FINANCE	BRADLEY, R.	
HB 61	COLLECTION PUBLIC FUNDS - REVENUE DEPT	\$00	IN (S) FINANCE	RULES	GOVERNOR
HB 72	HISTORICAL DISTRICTS WITHIN MUNICIPALITIES	\$00	IN (S) FINANCE	MILLER	
HB 84	OPENING & CLOSING OF POLLS, TIME FOR	\$7,400	IN (S) FINANCE	MALONE	
HB 89	STATE AID FOR SCHOOL CONSTRUCTION, & EFF. DATE	\$11,600,000	IN (S) FINANCE	COTTEN	
HB 93	PUBLIC BUILDINGS, CONSTRUCTION & LEASING	\$00	IN (S) STATE AFF.	MILES	
HB 95	BONDS OF THE AK STATE HOUSING AUTHORITY, & EFF DATE	\$00	TRANSM TO GOVERNOR	MILES	
HB 99	HOSPITALIZATION OF MENTALLY ILL, LIAB. FOR EXPENSE OF	\$00	IN (H) RULES	RULES	GOVERNOR
HB 106	ALASKA BUSINESS LICENSE ACT	\$00	IN (S) COMMERCE	BRADLEY, R.	
HB 114	FIRE SUPPRESSION FUND	\$00	IN (S) FINANCE	RULES	GOVERNOR
HB 117	LEGIS APPROPRIATION PROCESS	\$00	IN (S) RULES	COWPER	
HB 125	AK NATIVE EDUC ADMIN INTERNSHIP PROGRAM	\$285,000	IN (S) HESS	DUNCAN	
HB 132	ESTAB STATE EDUCATIONAL INCENTIVE GRANT PROGRAM	\$150,000	IN (S) HESS	PARR	
HB 141	TRADEMARK FUNCTION-TRANSFER TO DEPT COM & ECON DEV	\$00	CHAPTER 0018 SLA 77	RULES	GOVERNOR
HB 142	AK HISTORICAL COMMISSION- TRANSFER TO DEPT NAT RESOURCE	\$00	IN (H) RULES	RULES	GOVERNOR
HB 143	IMMUNITY & PROTECTION OF WITNESSES	\$25,000	FAILD(S)-RECON.NTCE	COWPER	
HB 152	MENTAL HEALTH ADVISORY COUNCIL	\$17,300	CHAPTER 0040 SLA 77	RULES	GOVERNOR
HB 182	TAX CREDITS UNDER AK NET INCOME TAX	\$00	CHAPTER 0028 SLA 77	PARR	
HB 186	OUTSTANDING DEBT TO CITY OF HYDABURG.	\$00	IN (S) FINANCE	GARDINER	
HB 203	NONRESIDENT EMPLOYMENT BY STATE & MUNICIPALITIES	\$00	TRANSM TO GOVERNOR	GARDINER	
HB 210	PERMANENT FUND; INTERIM MANAGEMENT	\$00	CHAPTER 0006 SLA 77	RULES	GOVERNOR
HB 212	INSTRUCTIONAL UNITS AND INSTRUCTIONAL UNIT ALLOTMENTS	\$14,263,500	IN (S) RULES	SCHAEFFER	
HB 214	FORGIVING AMOUNTS OWED FOR JUDICIAL SERVICES	\$00	IN (S) C&RA	MALONE	
HB 222	PUBLIC SCRUTINY OF THE BUDGET FORMULATION PROCESS	\$00	IN (S) FINANCE	MALONE	
HB 224	POSTSECONDARY EDUCATION	\$00	IN (S) HESS	RULES	GOVERNOR
HB 228	TEACHERS ENGAGED IN COLLECTIVE BARGAINING	\$00	IN (S) HESS	DUNCAN	

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HB 233	LAND UNDER AK NATIVE CLAIMS SETTLEMENT ACT	\$00	CHAPTER 0047 SLA 77	GRUENING	
HB 248	AK PIPELINE COMMISSION	\$00	CHAPTER 0035 SLA 77	RULES	GOVERNOR
HB 250	FISH & GAME ADVISORY COMMITTEE - TRAVEL & PER DIEM	\$241,400	IN (H) RULES	SEVERSEN	
HB 259	FISCALLY INFORMED VOTERS	\$00	PASSED (H)	LETHIN	
HB 264	FISHERIES ENHANCEMENT	\$900,000	IN (S) FINANCE	GARDINER	
HB 266	ALTERNATE POWER RESOURCE LOAN FUND	\$00	IN (S) FINANCE	MILLER	
HB 288	DIV OF TOURISM; GRANTS FOR CONVENTIONS & TRAVEL	\$200,000	TRANSM TO GOVERNOR	DUNCAN	
HB 294	CREATE ALASKA OFFICE IN WASHINGTON, D.C.	\$16,600	IN (S) STATE AFF.	BUCHHOLDT	
HB 303	AK COMMISSION ON STATUS OF WOMEN	\$138,300	IN (H) RULES	RUDD	
HB 304	AMEND APPROP TO DEPT OF EDUC FOR ANDERSON SCHOOL	\$00	IN (S) HESS	COWPER	
HB 322	OIL & GAS CORPORATE FRANCHISE TAX	\$42,400	IN (S) FINANCE	RULES	GOVERNOR
HB 342	COASTAL RESOURCE MANAGEMENT	\$00	CC REPORT ADOPTED	RULES	COASTL MGT
HB 343	TEACHERS RETIREMENT SYSTEM	\$363,000	IN (S) FINANCE	MILLER	
HB 351	SCHOOL OF JUSTICE & AMEND THE AK BAR RULES	\$381,700	IN (S) FINANCE	BRADLEY, R.	
HB 352	STATE LAND FOR AGRICULTURAL HOMESITES	\$00	IN (S) RESOURCES	SWANSON	
HB 353	AGRICULTURAL DEVELOPMENT PROJECTS	\$35,500	IN (S) RESOURCES	SWANSON	
HB 356	WATER RESOURCES REVOLVING LOAN FUND	\$00	IN (S) FINANCE	GARDINER	
HB 365	REVOLVING LOAN FUND FOR RESIDENTIAL CARE FACILITIES	\$00	IN (H) RULES	MILES	
HB 388	AMENDING AK SMALL LOANS ACT	\$00	IN (S) COMMERCE	URION	
HB 399	UTILITY CONSUMER COUNSEL	\$153,200	IN (H) RULES	MCKINNON	
HB 403	INDEMNIFICATION - CAPITAL MOVE (JUNEAU)	\$00	TRANSM TO GOVERNOR	DUNCAN	
HB 404	REVENUES COLLECTED BY STATE - TAXES, NATIVE FUND	\$00	PASSED(S)-RECON.NTCE	FINANCE	
HB 406	DONATIONS-MEMORIAL SCHOLARSHIP REVOLVING LOAN FUND	\$00	IN (S) STATE AFF.	BROWN	
HB 407	EMERGENCY MEDICAL SERVICES-ADVISORY COUNCIL	\$00	IN (S) HESS	MCKINNON	
HB 425	EROSION CONTROL	\$00	IN (H) RULES	COWPER	
HB 455	COMPENSATION FOR STATE EMPLOYEES	\$00	IN (S) FINANCE	RULES	GOVERNOR
HB 487	LEGISLATIVE BOARD OF RETIREMENT BENEFITS	\$6,000	IN (S) FINANCE	COWPER	
HCR 8	MANAGEMENT OF SALMON, HATCHERY AND WILD STOCKS	\$00	READ BY GOVERNOR	HAUGEN	
HCR 10	FAIRVIEW LOOP ROAD MAINTENANCE-MATANUSKA-SUSITNA	\$00	IN (S) FINANCE	OSE	
HCR 27	ALL-ALASKA GAS PIPELINE; STATE FACILITATED FINANCING	\$319,000	IN (S) FINANCE	MEEKINS	
HCR 38	TOLL-FREE LEGISLATURE TELEPHONE FOR CONSTITUENTS	\$00	IN (S) FINANCE	SMITH	
HCR 43	TESORO-ALASKAN PETROLEUM CO	\$00	READ BY GOVERNOR	RULES	GOVERNOR
HCR 45	SALARY COMMISSION RECOMMENDATIONS	\$251,600	IN (S) RULES	GARDINER	

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HCR 47	LEGISLATIVE STUDY PANEL - RESEARCH NEEDS	\$28,000	IN (S) FINANCE	COWPER	
HCR 54	FINANCE ADDITIONAL POWER PLANT AT U OF A	\$00	IN (H) RULES	COWPER	
HCR 58	DISPOSAL OF AK PIPELINE CO OF ROYALTY GAS TAKEN IN-KIND	\$00	IN (H) RULES	RULES	BY REQUEST
HCR 59	DISPOSAL TO GOLDEN VALLEY ELEC ASSOC	\$00	READ BY GOVERNOR	RULES	GOVERNOR
HCR 60	VALUE OF PRIZES AWARDED IN RAFFLES & LOTTERIES	\$00	READ BY GOVERNOR	RULES	ADMIN REG
HCR 67	COMPREHENSIVE STATE ENERGY POLICY	\$60,800	IN (S) RESOURCES	STATE AFF.	
HJR 12	OPPOSING S.499 & S.500 - ALASKAN LAND	\$00	IN (S) RESOURCES	HAUGEN	
HR 6	NORTH SLOPE HAUL ROAD	\$00	READ BY GOVERNOR	PARR	
SB 1	COMMERCIAL FISHING LICENSES, FEES FOR VENDORS	\$00	CHAPTER 0008 SLA 77	ZIEGLER	
SB 4	VETERANS' LOANS	\$00	CHAPTER 0025 SLA 77	CROFT	
SB 12	SUPERIOR COURT JUDGES-NUMBER OF	\$26,000	IN (H) JUDICIARY	ZIEGLER	
SB 27	NEW CAPITAL SITE PLANNING COMMISSION	\$3,914,500	TRANSM TO GOVERNOR	CROFT	
SB 31	SENTENCING REPORTS IN FELON CONVICTIONS	\$00	IN (H) RULES	ORSINI	
SB 43	INVESTMENT AUTHORITY OF COMMISSIONER OF REVENUE	\$00	IN (H) RULES	RULES	GOVERNOR
SB 44	PROFESSIONAL TEACHING PRACTICES COMMISSION	\$2,400	RET (S) FINANCE	RULES	GOVERNOR
SB 45	RADIATION PROTECTION	\$00	IN (H) FINANCE	RULES	GOVERNOR
SB 50	UTILITIES AND RIGHTS-OF-WAY, AND EFFECTIVE DATE	\$00	PASSD(H)-RECON.NTCE	RULES	GOVERNOR
SB 54	ADOPTION ASSISTANCE -- FOSTER HOMES, AND EFF. DATE	\$00	CHAPTER 0036 SLA 77	RULES	GOVERNOR
SB 58	HYDROLOGICAL DATA	\$40,200	CHAPTER 0041 SLA 77	RULES	GOVERNOR
SB 84	MOTOR VEHICLES - TRANSPORTATION OF MOBILE HOMES	\$00	CHAPTER 0020 SLA 77	CROFT	
SB 103	OIL & GAS PROPERTIES PRODUCTION TAX	\$00	FAILED (S) ON RECONS	RULES	LEG. CNCL.
SB 109	ALLOWANCES FOR BD OF PSYCH EXAMINERS	\$2,500	CHAPTER 0042 SLA 77	RULES	GOVERNOR
SB 110	STATE PHYSICAL THERAPY BOARD	\$2,900	CHAPTER 0043 SLA 77	RULES	GOVERNOR
SB 123	ART WORK IN PUBLIC BUILDINGS & FACILITIES	\$00	CC REPORT ADOPTD (S)	FERGUSON	
SB 128	COMMERCIAL FISHING LICENSING	\$209,200	IN (H) RULES	RULES	GOVERNOR
SB 129	MEDICAL ASSISTANCE FOR NEEDY PERSONS	\$00	IN (H) HESS	RULES	GOVERNOR
SB 130	BIDDING ON HIGHWAY PROJECTS VALUED UNDER \$20,000	\$00	IN (H) STATE AFF.	RULES	GOVERNOR
SB 134	PAPERWORK REQUIREMENTS OF STATE GOVERNMENT	\$49,300	IN (H) RULES	CROFT	
SB 135	NO PAC FISHERY MGT COUNCIL - PERS - RETIREMENT	\$00	PASSD (H) ON RECONS	JUDICIARY	BY REQUEST
SB 140	ALASKA NET INCOME TAX ACT - TAX CREDITS	\$00	RET (S) RULES	COLLETTA	
SB 149	TAX ON MOTOR FUEL FOR WATERCRAFT	\$00	IN (H) RULES	RULES	GOVERNOR
SB 159	LEASING OF STATE LAND OTHER THAN FOR NATURAL RESOURCES	\$00	CONF COMM APPOINTED	POLAND	
SB 167	EXCISE TAX & LICENSE FEES ON SALE OF ALCOHOL	\$00	IN (H) RULES	RULES	GOVERNOR

FISCAL NOTES

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SB 176	DISASTER RELIEF	\$00	(S) CONCURRD (H) AM	RULES	GOVERNOR
SB 184	LIMITATION ON COMMERCIAL FISHING LOANS	\$00	IN (H) FINANCE	POLAND	
SB 198	EXEMPTION TO CIGARETTE TAX; UNIFORMED SERVICE STORES	\$00	IN (H) FINANCE	COLLETTA	
SB 204	REVISION OF APPROP; EXECUTIVE BUDGET ACT	\$00	TRANSM TO GOVERNOR	RULES	LBGA
SB 238	OIL & GAS PROPERTIES PRODUCTION TAX	\$00	CONF COMM APPOINTED	RULES	GOVERNOR
43	INTEREST RATE ON LATE TAX PAYMENTS	\$00	IN (S) RULES	CROFT	
4	SPECIAL OFFICERS	\$00	IN (H) FINANCE	CROFT	
SB 261	UNIVERSITY OF ALASKA	\$00	CHAPTER 0046 SLA 77	RULES	LBGA
SB 274	ROYALTY-IN-KIND ON OIL & GAS	\$00	IN (H) RULES	POLAND	
SB 295	CONSTRUCTION OF PUBLIC WORKS BY TRANSPORT DEPT	\$00	IN (H) RULES	SACKETT	
SB 300	EMPLOYMENT PREFERENCE-HANDICAPPED - PERSONNEL ACT	\$00	IN (H) L&M	CROFT	
SB 317	STATE INCOME TAX	\$00	IN (H) RULES	RAY	
SB 338	TOURISM REVOLVING FUND	\$00	IN (H) COMMERCE	FERGUSON	
SB 351	HOUSING SETTLEMENTS	\$00	IN (H) STATE AFF.	SACKETT	
SCR 1	ZERO-BASED BUDGETING, A PROPOSAL FOR	\$00	IN (H) FINANCE	ORSINI	
SCR 3	GAS ROYALTY - TENNECO ALASKA INC	\$00	READ BY GOVERNOR	RULES	GOVERNOR
SCR 4	GAS ROYALTY - EL PASO NATURAL GAS	\$00	READ BY GOVERNOR	RULES	GOVERNOR
SCR 5	GAS ROYALTY - SOUTHERN NAT GAS CO	\$00	READ BY GOVERNOR	RULES	GOVERNOR
SCR 6	SEN E. GRUENING STATUE CONTRACT - U. S. CAPITOL	\$00	READ BY GOVERNOR	RULES	LEG. CNCL.
SCR 13	HOSPITAL CONST. - REVENUE SHARING - ANNULLING REGS	\$00	IN (S) RULES	RULES	BY REQUEST
SCR 14	HOSPITAL CONST. - REVENUE SHARING - ANNUL REG.	\$312,500	IN (S) RULES	RULES	BY REQUEST
SCR 17	COMMENDING GOVERNORS MGMT & EFFICIENCY REVIEW TEAM	\$00	IN (H) RULES	COLLETTA	
SCR 19	TRANSFER OF FUNDS	\$00	READ BY GOVERNOR	RULES	LBGA
SCR 35	EARTH STATIONS-RCA ALASCOM	\$00	IN (S) RULES	FERGUSON	
SJR 16	AMEND AK CONSTITUTION; LEGISLATIVE INTERIM COMMITTEES	\$00	IN (H) STATE AFF.	RULES	LBGA

TOTAL FISCAL NOTES

\$34,735,800

FREE CONFERENCE COMMITTEE

Tuesday, May 24, 1977

9:10 a.m.

Chairman Cowper convened the meeting at approximately 9:10 a.m. All committee members were present. Also in attendance were: Senator Willis; Rick Barrier, Fiscal Manager for the Court System; Ron Lind, Director of the Division of Budget & Management; Jay Hogan, Director, Legislative Finance; Alison Farnan and Bob Schroeder, Fiscal Analysts; Susan Fowler, Administrative Assistant to the Legislative Budget & Audit Committee; Judy Crondahl, Administrative Assistant to Senator Sackett; Jim Rhode, Administrative Assistant to House Finance Committee; members of the press, Joe LaRocca, Elaine Mitchell, and Mike Harmon.

PRESENT

Bob Schroeder referred to page 97 of the JUSTICE budget category, Enforcement, Detachments & C.I.B., and advised that subsequent to the additional troopers allocated to Sand Lake and Eagle River, new figures for this program would be:

JUSTICE

Personal Services	9866.5
Travel	463.3
Contractual	2767.1
Commodities	120.5
Equipment	275.1
Lands and Buildings	<u>84.0</u>

13576.5

(273 permanent full time positions,
6 permanent part-time)

Chairman Cowper advised that the committee would discuss unresolved areas of the University budget, advising that the committee in earlier conversations pertaining to budget approach had essentially closed out the Fairbanks campus. He referred committee members to page 55, Fairbanks Instruction - Four-Year Graduate.

UNIVERSITY
OF ALASKA

Chairman Cowper advised that he believed the committee should adopt the House approach to the above-mentioned program, stated that what the committee would be talking about would be the amount of money that will go into

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new programs. He proposed that \$700.0 of the Anchorage programs be designated new programs, and the Ketchikan program be designated as a new program. The remaining add-ons and other programs would be designated as advances on the \$4000.0. This would result in \$675.0 in advances for Anchorage, and \$675.0 in advances for Fairbanks. The committee would have to break out the Kenai figures. Chairman Cowper stated that the proposal would be to use the Senate figures for the new Petroleum Technology program at Kenai, and list Ketchikan at \$918.0 + \$31.8.

Chairman Cowper restated his proposal to increase the University of Alaska at Anchorage to \$700.0 for new programs, the remainder of the money to be treated as advances against the \$4000.4. The \$4000.4 would then be reduced. The committee would have to change the intent a little so it would be understood that the funds are advances, except for the new programs in Ketchikan and Kenai, and Anchorage.

(Representative Gruening left the meeting at this time 9:25 a.m.)

Chairman Cowper advised that in preparing the above proposal he had used all the moneys that were in the House and Senate add-on budgets.

Senator Sackett requested a recess to enable Senate committee members to discuss the above proposal.

RECESS 9:25 a.m.

RECONVENE 10:30 a.m.

Upon reconvening Senator Sackett advised that the Senate members had reviewed the proposal and did not object to the concept of new programs and advances at Anchorage and Fairbanks. Senate members did object to the amounts involved and offered a counterproposal.

Senate members proposed new programs at Anchorage in the amount of \$1000.0; Kenai \$1316.0; Kuskokwim \$467.1; Kellogg Foundation \$182.0. The rest would be advances, and the four above-mentioned would be new programs.

Chairman Cowper replied that what the Senate members had done was to double the program for Kuskokwim. Senator

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Sackett stated that of the Senate add-ons the House used for Kuskokwim, only one could be considered maintenance. He added that some of the programs are existing programs with a change in funding. Senator Tillion advised that the Senate had done the same thing as was done at the Kenai Community College. Programs that were previously federally funded and are now state funded have been called new programs.

Chairman Cowper advised that the House would only go to \$700.0 for Anchorage, and advised that that amount would be the largest new program appropriation in the history of the University. Senator Tillion suggested that the committee split the difference between the \$700.0 proposed by the House and the \$1000.0 proposed by the Senate and adopt the figure of \$837.0. Chairman Cowper advised that he felt the problem was not so much the money; it is just that the more new money that goes into Anchorage for new programs, the more detrimental it is for Fairbanks in programs in which the Fairbanks campus is strong. He added that he would not be a party to wiping out the Fairbanks campus.

Senator Sackett stated that essentially the request made to the Senate for the Senior College was \$1000.5. The Senate didn't feel it needed that much and put the Senior College in at \$650.0. For the Anchorage Community College the Senate put in \$400.0, which brought the total to \$1050.0; then the committee added \$400.0 for the Anchorage Library. The foregoing figures represent a total of \$341.0 in maintenance and \$1169.0 in change. Maintenance includes the Governor's figures plus all that led up to the 78 figure including supplementals. Change includes new programs and funding changes.

Chairman Cowper stated that the Fairbanks campus has only gotten 1% of the bond issues for an area that has 15% of the population. Senator Tillion replied that the Fairbanks campus was over-built, and added that Senate figures do contain some equity between the Fairbanks and Anchorage campuses.

The committee recessed for caucases 10:40 a.m.

ADJOURN

FREE CONFERENCE COMMITTEE
MAY 25, 1977
11:40 a.m.

All members of the Committee were in attendance. Also in attendance were Legislative Finance Division Fiscal Analysts; and Ron Lind and Barbara Thomas, Division of Budget and Management.

PRESENT

Chairman Cowper called the meeting to order and requested Committee members turn to the JUSTICE budget category.

JUSTICE

Office of the Governor, Public Defender, Second Judicial District: Chairman Cowper moved to delete the legislative intent previously adopted (a full-time office in Nome is to be established) and replace it with new legislative intent stating: A full-time office in the Second Judicial District shall be established if the Administrative Director of the Alaska Court System finds it is in the best interest of the District to have a full-time office at this time. There being no objection, it was so ordered.

DELETE
LEGISLATIVE
INTENT/
ADD NEW
LEGISLATIVE
INTENT

Chairman Cowper requested that Committee members turn to the NATURAL RESOURCES budget category.

NATURAL
RESOURCES

Department of Natural Resources, Management & Administration, Office of the Commissioner: Chairman Cowper moved to add \$50.0 to this BRU for the purpose of conducting a water study in the Kenai Peninsula Borough and asked unanimous consent. There being no objection, it was so ordered. The new total for this component is \$693.9.

Chairman Cowper requested that Committee members turn to the PUBLIC PROTECTION budget category.

PUBLIC
PROTECTION

Department of Commerce & Economic Development, Regulation of Business & Professionals, Administration & Support: Senator Hohman moved to add \$72,500 as a Grant to the Bristol Bay Regional Development Council. He stated this is a grant to continue an existing program. There being no objection, it was so ordered.

Chairman Cowper stated the next budget category to be discussed was UNIVERSITY OF ALASKA. Chairman Cowper recapped the previous day's discussion.

UNIVERSITY
OF ALASKA

Chairman Cowper asked if "new programs" would include funding of programs that had previously been funded through restricted funds. Committee members concurred that it would.

Discussion on the addition for the Kuskokwim library. Senator Hohman stated the Committee had previously agreed that there was a problem with Kuskokwim and the difference was \$100.5. Senator Hohman stated Kuskokwim seems to be the only point of difference between the two proposals.

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Senator Sackett moved the following campuses receive the amount indicated in new programs: Anchorage \$850.0; Kuskokwim \$336.0; Fairbanks \$150.0; Ketchikan \$179.6; Kellogg Foundation \$182.9; Kenai \$131.6. He further moved that Anchorage and Fairbanks receive the amount of \$675.0 each as an advance against maintenance. Further discussion on the amount for the Kellogg Foundation. There being no objection to the motion, it was so ordered.

The meeting recessed at 12:15 p.m.

RECESS

Chairman Cowper recalled the meeting to order at 7:20 p.m. All members of the Committee were in attendance except Senator Tillion. Representative Gruening arrived later in the meeting.

Chairman Cowper stated there was one additional change in the GENERAL GOVERNMENT category.

GENERAL
GOVERNMENT

Legislative Budget & Audit, Budget & Audit Committee, Legislative Finance: Chairman Cowper moved and asked unanimous consent to add \$40.0 for Permanent Fund contract with Price-Waterhouse. There being no objection, it was so ordered.

Legislative Affairs, Legislative Council, Council & Sub-Committees: Chairman Cowper moved that legislative intent be included stating that \$370.0 shall be allocated to the permanent fund; the rest of the amount is to be allocated to the remaining Committees. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Chairman Cowper stated that several interim committees have indicated a desire to begin work prior to July 1, 1977 and asked how they would be funded for that time. Mr. Hogan stated that funds may be available if it didn't amount to more than \$15,000 or \$20,000.

[Representative Gruening arrived at this time - 7:30 p.m.]

Chairman Cowper moved that the allocation for interim committees have an effective date of June 1, 1977, except this would not apply to the permanent fund. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Senator Hohman moved that legislative intent be included stating that any advance spending would come from the FY 78 allocation and would not affect lapsing of funds from FY 77, or any funds already allocated to other projects. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Legislative Budget & Audit, Budget & Audit Committee, Legislative Finance: Senator Hohman moved to include legislative intent stating that \$10.0 is for a White Weld Study. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Chairman Cowper stated that discussion would now continue on the UNIVERSITY OF ALASKA budget category.

UNIVERSITY
OF ALASKA

Fairbanks, Instruction - Four Year & Graduate: Chairman Cowper to accept moved the figure of \$7272.5 with the following additions to go into miscellaneous: \$150.0 in new programs to be allocated as follows: \$20.0 in cost of living study through agricultural experiment station, and \$130.0 to start a petroleum engineering and petroleum geology program. He further moved to accept the House and Senate legislative intent which states: Personal Services includes \$28.8 for chemistry instructor to maintain accreditation. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Representative Haugen moved to accept legislative intent stating the legislature expects the petroleum engineering and petroleum geology program to reach nation-wide stature, and that visable proof that this goal is being obtained be presented to the finance committees at the beginning of next Session. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Fairbanks, Instruction - TVCC: Chairman Cowper moved to accept the figure of \$1262.4. There being no objection, it was so ordered.

Fairbanks, Research & Professional Centers: Chairman Cowper moved to accept the figure of \$41.9. There being no objection, it was so ordered.

Fairbanks, Public Service: Chairman Cowper moved to accept the figure of \$769.9. There being no objection, it was so ordered.

Fairbanks, Academic Support - 4 year & Graduate: Chairman Cowper moved to accept the figure of \$2746.8. There being no objection, it was so ordered.

Fairbanks, Academic Support TVCC: Chairman Cowper moved to accept the figure of \$223.4. There being no objection, it was so ordered.

Fairbanks, Student Services - 4 year & Graduate: Chairman Cowper moved to accept the figure of \$3422.0. There being no objection, it was so ordered.

Fairbanks, Student Services TVCC: Chairman Cowper moved to accept the figure of \$122.2. There being no objection, it was so ordered.

Fairbanks, Institutional Support: Chairman Cowper moved to accept the figure of \$12434.4. There being no objection, it was so ordered.

Fairbanks, Student Loans, Scholarships: Chairman Cowper moved to accept the figure of \$424.7. There being no objection, it was so ordered.

Anchorage - Instruction - 4 year & Graduate: Discussion on how to allocate the "new programs" funds. Chairman Cowper moved to accept the figure of \$3838.4 with the following intent: \$500.0 in new programs is to be used to raise the ratio of full-time/part-time faculty in the four-year school. There being no objection, it was so ordered. Representative Gruening moved to add legislative intent stating the four-year school shall hire a full time dentist for the dental hygiene program. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

LEGISLATIVE
INTENT

Anchorage, Instruction ACC: Chairman Cowper moved to accept the figure of \$6493.7 with the following legislative intent: \$350.0 in new programs shall be used to increase the ratio of full-time/part-time faculty in the community college. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Anchorage, Mat-Su: Chairman Cowper moved to accept the house figure of \$332.0 and add legislative intent stating Personal Services includes \$15.0 for 1/2 time career education position. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Anchorage, Research & Professional Centers: Chairman Cowper moved to accept the figure of \$639.0. There being no objection, it was so ordered.

Anchorage, Public Service: Chairman Cowper stated the only difference between the House and Senate figure is that the House put the funds for Eagle River into a separate BRU. Chairman Cowper moved to accept the House figure of \$182.8. There being no objection, it was so ordered.

Anchorage, Academic Support - Four Year & Graduate: Representative Gruening stated he would like to increase the amount allocated to the library by \$300.0 in order to bring the library back up to full time operation. Senator Sackett stated this is not under maintenance and if the library is increased it will be taking money from other parts of the Anchorage campus. Representative Gruening stated he would like to take the \$675.0 advance and put it where the Chancellor could allocate it, but he would also like to see that some of that advance went to the library. Representative Gruening moved to accept the figure of \$1599.1 with legislative intent stating that \$300.0 is added as an advance on the FY 78 supplemental for the purpose of allowing the library to return to full time operation and increase the number of volumes. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Anchorage, Academic Support - ACC: Chairman Cowper moved to accept the figure of \$1104.6. There being no objection, it was so ordered.

Anchorage, Academic Support - Mat-Su: Chairman Cowper moved to accept the figure of \$67.0. There being no objection, it was so ordered.

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Anchorage, Student Services: Chairman Cowper moved to accept the figure of \$2078.9. There being no objection, it was so ordered.

Anchorage, Student Services - Mat-Su: Chairman Cowper moved to accept the figure of \$6.5. There being no objection, it was so ordered.

Anchorage, Institutional Support: Chairman Cowper moved to accept the figure of \$5029.7. There being no objection, it was so ordered.

Anchorage, Institutional Support, Mat-Su: Chairman Cowper moved to accept the figure of \$201.0. There being no objection, it was so ordered.

Anchorage, Student Loans - Scholarships: Chairman Cowper moved to accept the figure of \$1098.0. There being no objection, it was so ordered.

Anchorage, Public Services - Eagle River: Chairman Cowper stated this is where Eagle River was transferred to (from Anchorage - Public Service). Senator Sackett stated that the figure under the maintenance budget should be 40.0 not 75.0. Chairman Cowper concurred and moved that the figure of 75.0 be accepted with legislative intent stating that \$35.0 is new programs money. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Southeast, Instruction - Senior: Chairman Cowper moved to accept the House figure of \$659.1 with legislative intent stating that \$60.0 will provide two new positions to include one position in fisheries relating to accreditation; this money should be treated as an advance on the maintenance figure. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Southeast, Instruction - JDCC: Chairman Cowper moved to accept the figure of \$1024.2. There being no objection, it was so ordered.

Southeast, Instruction - Ketchikan: Chairman Cowper moved to accept the House figure of \$580.5 with legislative intent stating that Personal Services includes \$179.0 for a new marine technology program at Ketchikan; this is a new program. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Southeast, Instruction - Sitka: Chairman Cowper moved to accept the figure of \$259.1. There being no objection, it was so ordered.

Southeast, Public Service: Chairman Cowper moved to accept the figure of \$356.9. There being no objection, it was so ordered.

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Southeast, Academic Support - Senior: Chairman Cowper moved to accept the House figure of \$289.5 with legislative intent stating that Personal Services includes \$130.0 for clerical positions for library; this change is to be treated as an advance on FY 78 maintenance. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Southeast, Academic Support - JDCC: Chairman Cowper moved to accept the figure of \$132.1. There being no objection, it was so ordered.

Southeast, Academic Support - Ketchikan: Chairman Cowper moved to accept the House and Senate figure of \$84.4 and further moved that legislative intent be accepted stating this is to appear in the allocation column. He stated they are going to have to move money from this BRU as the figure is above maintenance. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Chairman Cowper moved that legislative intent be included throughout the University budget where the House and Senate figures are above the maintenance figure, stating that these figures be included in the allocation column. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Southeast, Academic Support - Sitka: Chairman Cowper moved to accept the figure of \$62.2. There being no objection, it was so ordered. Chairman Cowper stated this figure would be put in the allocation column.

Southeast, Student Services: Chairman Cowper moved to accept the figure of \$307.9. There being no objection, it was so ordered.

Southeast, Student Services - Ketchikan: Chairman Cowper moved to accept the figure of \$21.5. There being no objection, it was so ordered.

Southeast, Student Services - Sitka: Chairman Cowper moved to accept the figure of \$15.3. There being no objection, it was so ordered.

Southeast, Institutional Support - Juneau: Chairman Cowper moved to accept the House figure of \$1228.9 with the following legislative intent: Personal Services includes \$37.5 to fund the new director of admissions and records position necessary for accreditation; this change is to be treated as an advance on the FY 78 supplemental. There being no objection, it was so ordered. Chairman Cowper moved to accept legislative intent stating that contractual services includes \$69.0 for the Sitka Community College/Sheldon-Jackson Consortium. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

LEGISLATIVE
INTENT

Southeast, Institutional Support - Ketchikan: Chairman Cowper moved to accept the figure of \$183.9. There being no objection, it was so ordered.

5/25/77

Southeast, Institutional Support - Sitka: Chairman Cowper moved to accept the figure of \$88.9. There being no objection, it was so ordered.

Rural Education Affairs, Instruction - Kodiak: Chairman Cowper moved to accept the figure of \$612.7. There being no objection, it was so ordered.

Rural Education Affairs, Instruction - Kenai: Chairman Cowper moved to accept the Senate figure of \$610.4 and the following legislative intent: \$91.8 is to allow staffing of Petroleum, Electronics and Business Management Programs now funded by restricted funds; this will be treated as a new program for the purpose of this budget. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Chairman Cowper requested Committee members to refer to the budget category HEALTH for the purpose of transferring a program from one component to another. He moved to transfer \$20.0 from the Community and Mental Health Center to the Director's Office. This \$20.0 is to go to the Mental Health Association for community education. There being no objection, it was so ordered.

HEALTH

Committee members returned to the UNIVERSITY OF ALASKA budget component.

UNIVERSITY
OF ALASKA

Rural Education Affairs, Instruction - Kuskokwim: Senator Hohman moved to accept the Senate figure of \$1534.9 with the following legislative intent: this amount reflects new programs in the amount of \$300.0 which will be used to fund programs which are now funded by restricted funds. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Rural Education Affairs, Instruction - Northwest: Chairman Cowper moved to accept the figure of \$196.4. There being no objection, it was so ordered.

Rural Education Affairs, Instruction - Rural Centers: Chairman Cowper moved to accept the Senate figure of \$1124.6 and legislative intent stating: \$55.0 is added as an advance on FY 78 supplemental. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Rural Education Affairs, Instruction - Central Support: Chairman Cowper moved to accept the figure of \$210.0. There being no objection, it was so ordered.

Rural Education Affairs, Research & Professional Centers: Chairman Cowper moved to accept the figure of \$155.8. There being no objection, it was so ordered.

Rural Education Affairs, Public Services: Chairman Cowper moved to accept the Senate figure of \$1906.3 with the following legislative intent: Increase reflects \$40.0 in Personal Services for Home Economist in Bethel and \$80.0 in contractual

LEGISLATIVE
INTENT

for Local Government Program; this is to be treated as an advance on the FY 78 supplemental. There being no objection, it was so ordered. Senator Hohman moved to accept legislative intent stating that \$182.9 is for the Alaska Native Human Resources Development Program involving the Alaska Native Foundation (formerly a Kellogg Grant). The new total is \$2089.2. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Rural Education Affairs, Academic Support - Kodiak: Chairman Cowper moved to accept the Senate figure of zero. There being no objection, it was so ordered.

Rural Education Affairs, Academic Support - Kenai: Chairman Cowper moved to accept the Senate figure of zero. There being no objection, it was so ordered.

Rural Education Affairs, Academic Support - Kuskokwim: Senator Hohman moved to accept the figure of \$237.1 with legislative intent stating that \$17.0 is for new programs. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Rural Education Affairs, Academic Support - Northwest: Chairman Cowper moved to accept the figure of \$5.0. There being no objection, it was so ordered.

Rural Education Affairs, Academic Support - Central Support: Chairman Cowper moved to accept the figure of \$527.0. There being no objection, it was so ordered.

Rural Education Affairs, Student Services - Kenai: Chairman Cowper moved to accept the figure of \$72.4 with legislative intent stating that \$39.8 is a new program for the purpose of replacing restricted funds for the Petroleum, Electronics and Business Management Program; \$21.3 is to be treated as an advance against the FY 78 supplemental and is to be used for a 1/2 time counselor position at Kenai. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Rural Education Affairs, Student Services - Kuskokwim: Chairman Cowper moved to accept the figure of \$176.8. There being no objection, it was so ordered.

Rural Education Affairs, Institutional Support - Kodiak: Chairman Cowper moved to accept the figure of \$296.2. There being no objection, it was so ordered.

Rural Education Affairs, Institutional Support - Kenai: Chairman Cowper moved to accept the figure of \$303.8. There being no objection, it was so ordered.

Rural Education Affairs, Institutional Support - Kuskokwim: Senator Sackett moved to accept the Senate figure of \$250.5 with the following legislative intent: \$19.0 is for new programs and \$45.9 is an advance against the FY 78 supplemental. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

5/25/77

Rural Education Affairs, Institutional Support - Northwest:
Chairman Cowper moved to accept the figure of \$189.9. There being no objection, it was so ordered.

Rural Education Affairs, Institutional Support - Central:
Chairman Cowper moved to accept the figure of \$262.4. He stated the intent in the computer print-out would not be accepted. There being no objection, it was so ordered.

Representative Gruening moved that a new BRU be set up on the Anchorage campus called Chancellor's Distribution, with an appropriation of \$375.0 for allocation of advance funds. He further moved that legislative intent be included stating sufficient funds shall be added to the budget of the Performing Arts Center to maintain the FY 77 Program. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Chairman Cowper moved that a new BRU be formed in the Fairbanks campus to be called Chancellors' Distribution and the sum of \$675.0 be appropriated. He further moved that legislative intent be included stating this appropriation is subject to reallocation at the direction of the Chancellor in accordance with the maintenance budget as developed by the Board of Regents. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Senator Sackett stated that with the Anchorage campus having \$300.0 go to the library and \$375.0 going to Chancellor's Distribution, he does not want to hear that any BRU's in the University of Anchorage campus do not come up to the FY 78 maintenance figure and he does not expect to see a supplemental come through if that does happen.

The meeting recessed at 8:55 p.m. and Chairman Cowper recalled the meeting to order at 9:16 p.m.

RECESS

Chairman Cowper moved that the proposed legislative intent as written in the attached memo (dated May 25, 1977, from Glen Vernon, Fiscal Analyst to Chairman Cowper) be accepted. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Organized Research, ISER: Representative Gruening moved that \$30.0 be added to this component for Permanent Fund Policy Committees for House/Senate for use of the computers. Senator Sackett asked why the Committee couldn't use funds they already have and Senator Hohman stated they have developed programs that require more funding than they have. There being no objection to the motion, it was so ordered.

Chairman Cowper stated the Operating Budget was now closed and the Committee would turn their attention to the CAPITAL BUDGET.

OPERATING
BUDGET
CLOSED

Chairman Cowper moved to accept the projects adopted by two of the three bodies (House, Senate and Governor) that passed on the budget. Discussion on projects accepted. Chairman Cowper stated the total figure of Capital projects accepted

CAPITAL
BUDGET

is \$19360.1. (See attachment.) Chairman Cowper further moved that both the House and Senate come back with a list of capital projects up to \$13.0 million. There being no objection to the motion, it was so ordered.

Mr. Lind stated the Kotzebue school needs \$800.0 for a fire facility and this amount is not included in the budget. Chairman Cowper stated there is a bill now in free conference which appropriates funds for maintenance for REAA schools and for a survey to be conducted to see what conditions actually exist.

Mr. Lind stated the Senate budget includes language requiring a lapse of funds for Senate Bill 201 which passed last year and also projects in Chapter 142 (bond issue for schools). He stated the Department has agreed to a \$140.0 cut by lapsing and thinks this would negate the need to include that language in the bill.

Mr. Lind advised the Committee that, because of the delays, the Kotzebue Pioneers Home will cost an additional \$600.0 to be completed.

Chairman Cowper adjourned the meeting at 9:55 p.m. until 9:00 a.m. the following meeting.

ADJOURN



Alaska State Legislature

JUNEAU ALASKA

M E M O R A N D U M

May 25; 1977

TO: Representative Steve Cowper
Chairman, Free Conference Committee

FROM: Glen ~~K~~ Vernon, Fiscal Analyst
Legislative Finance Division

SUBJECT: Legislative Intent - University of Alaska

Although the Alaska statutes make clear the responsibility of the Board of Regents to provide the Legislature "at the beginning of its regular session" with a report to include all receipts and expenditures of all funds and of educational and other work performed (AS 14.40.190), the Legislature has not to date received such report or reports. In the absence of complete, timely, and reliable final information on FY 76 operations and "to date" FY 77 operations, and with a further lack of definitive background for the FY 78 budget request, the Free Conference Committee feels constrained to limit the FY 78 appropriations and allocations to the revised FY 77 budget levels, with some exceptions. (The FY 77 budget is based on the FY 1977 Free Conference Committee amounts revised to reflect the following adjustments: (1) salary increases from separately appropriated funds; (2) the general fund reduction imposed by the Governor; and (3) organizational changes requiring budget transfers.)

As to the Statewide Administration, the Committee has divided the category into two groups for the purpose of the FY 78 budget: (1) Statewide Administration and (2) Board of Regents.

The Statewide Administration contains funding only for the President, his secretary, and direct support costs. It is the express intention of the Committee that no other positions presently existing under the 1977 Statewide Administration budget shall be funded. However, the Regents may elect to employ persons now filling those positions, but only if the employment of those persons is consistent with the management policies and systems to be adopted by the Regents for FY 1978. Funding for such positions would be provided under the Regents' Distribution budget component and only under the intent set forth herein for that component.

As to the Regents, the Board's travel expenses and staff is provided. In the Regents' Distribution component, it is the intention of the Legislature that the Regents explore new organizational structures, and specifically the decentralization of University administration, with a view towards fiscal efficiency and less bureaucracy. The funds appropriated to the Regents may be spent only upon the approval of the Budget and Audit Committee, and with appropriate detailed backup for each request. Part of the money in the Regents' component is for the undistributed salary increases.

The Legislature will entertain a supplemental appropriation to the Regents' Distribution component to be submitted not later than February 1, 1978, and in an amount not to exceed \$1,000,000 general funds for further expenditures which are necessary and consistent with the above management decisions. If further appropriations are unnecessary (or if the full sum of \$6,435,200 appropriated to the Regents' Distribution component is not necessary) to establish and implement the new management plan of the University, the Legislature will consider appropriating those excess sums to program areas within the University budget (i.e., instruction, student services, etc.) in accordance with actual and documented need for such expenditures.

As to the remaining budget groups, that is, Research, Fairbanks Campus, Anchorage Campus, Southeast, and REA, the Committee's intention is to appropriate general funds at the FY 1977 level with some additions by the Committee. In addition, the Legislature will entertain a supplemental appropriation to be submitted not later than February 1, 1978, in an amount not to exceed \$4,400,000 general funds for these budget groups. Approval of the supplemental appropriation will depend upon whether the University has complied with the legislative intent set forth herein, and further upon the submission of a comprehensible budget format with an amount of detail and backup material similar to that required of every other state agency. For FY 1978 "comprehensible budget format" includes a zero base budget with appropriate detail to properly identify programs within the University system. This budget will be submitted to Legislative Budget and Audit Committee no later than September 1, 1977. From this information the Legislative Budget and Audit Committee will establish a base figure from which the University will develop its FY 1979 budget request.

It is the intent of the Legislature that the University of Alaska shall operate at a maintenance level during FY 1978 while its management and systems are being placed in some semblance of order. For the purpose of this budget document "maintenance" shall mean the continuance of the present level of services, plus the new programs added by the

Legislature, plus (a) Additional amounts which are necessary to maintain the present salary schedules; (b) Additional amounts necessary to operate and maintain buildings and facilities which come on line during FY 1978; (c) Additional amounts necessary to meet actual and documented needs for staff benefits; and (d) Additional amounts necessary to fund bona fide workload increases in existing programs caused by increased enrollments or accreditation requirements.

Except for the new programs listed below and the one-time additions in the research components, all amounts added by the Legislature beyond the FY 1977 revised level shall be treated as an advance on the maintenance level as defined in legislative intent; however, in no event shall expenditures be less than the Free Conference Committee figures where they appear in the "appropriations" column. It is understood that some BRU's will appear to be funded at above the FY 1978 maintenance level. This is not to indicate the Legislature's desire to fund these BRU's beyond the maintenance level, but is done only for the sake of consistency. Transfers of funds from these BRU's will be expected under the legislative definition of maintenance. The new programs added by the Legislature are in some instances actually continuations of existing programs funded by restricted funds. They are described in the appropriate BRU's, and are listed as follows:

Anchorage	\$850.0
Eagle River	35.0
Kuskokwim	336.0
Fairbanks	150.0
Ketchikan	179.0
Kellogg (ANHRD)	182.9
Kenai	131.6

The University should make its plans for FY 1978 based upon these maintenance guidelines and based upon the amount of general funds authorized in the FY 1978 budget plus the additional \$4.4 million (if needed). If the guidelines are met and the supplemental request is properly documented, the supplemental appropriation should be favorably considered by the Legislature. The University should not use the RRIM formula for budgeting, but rather as a management aid, which is what it was originally meant to be. In establishing the maintenance level as defined in this statement of intent, the Regents shall take into consideration the fact that costs of course offerings vary according to the type of course, and further that upper-division and graduate courses will normally have fewer students than lower-division courses. Where the University has questions during the interim about the Legislature's intent, its representatives should consult the Legislative Budget and Audit Committee to clarify such intent.

Without prior approval of the Legislative Budget and Audit Committee, no more than one-twelfth of the University's FY 1978 general fund appropriation which is available for expenditure may be withdrawn during any one month, except that savings from previous months may be drawn in addition to any one month's allocation.

It is the intent of the Free Conference Committee that charges to the American Legion for services in connection with Boys' State shall not be increased over 1976 levels.

FY 78 GENERAL FUND
CAPITAL PROJECTS APPROVED
BY:

PAGE 1 of 2 PAGES

HOUSE

EDUCATION

Museum Acq., Jno ADD	25.0
School Sewer System, Nenana	300.0
Radio Station Equip., Homer	225.0
Radio Station Equip., Ktn.	61.0
KAKM Trans; Cooper Land.	20.0
Radio Stn. KT00, Juneau	50.0
Library Grant, Glenallen	5.0
Bookmobile, Kenny Lake	7.5
Mini-TV, Koliganek	18.0

UNIVERSITY OF ALASKA

CC Sewer System, Kuskokwim	
ADD	100.0
Library Equip. & Shelving,	
Anch.	50.0 -
U of A Museum, Fbx.	8000.0
Library Books & Equipment,	
Juneau	60.0
Student Ctr. Compl., Anch.	
ADD	490.0

HEALTH

Kodiak Hospital Equipment	15.0
Seward Alcohol & Mental	
Health Facility	80.0
Kenai Building Repair	5.0

SOCIAL SERVICES

Anch. Sr. Citizens Center	700.0
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DEVELOPMENT

Stream Gauge-Thomas Bay	15.0
Delta Farm Dev. Project	30.0
Haines Harbor Facility	200.0
King Cove Harbor Facility	100.0
Sand Pt. Harbor Facility	100.0
Homer/Seldovia Harbor Fac.	100.0
Skagway Harbor Facility	375.0

SENATE

EDUCATION

Mini-TV, Dillingham	20.0
Dubbing Bank, Anch.	30.0
Mini-TV, Kodiak	20.0
Educational TV, Sitka	170.0
KYUK Trans., Bethel	240.0
School Const. Upper Rail	400.0
School Const. Twin Hill	266.0
Microfilm Russian Ch.	30.0

UNIVERSITY OF ALASKA

CC Career Bldg. Remodel,	
Ktn. ADD	20.0
CC Ziegler Bldg. Improve;	
Ktn. ADD	12.0
CC Sewer System, Kuskokwim,	
ADD	125.0
Phys. Ed. Bldg., Anchorage	900.0
Performing Arts, Anch.	440.0
Campus Improve., Kenai CC	114.5
Library Books, Anchorage	250.0 -

HEALTH

Mt. Village Health Clinic	50.0
Unalaska Health Clinic	50.0
Ft. Yukon Health Clinic	75.0
Breast Cancer Center	50.0
Kwigillingok Health Clinic	100.0

SOCIAL SERVICES

Gateway Opportunity Center	48.0
Alcohol Detox. Facilities	802.5

DEVELOPMENT

Ktn. Port Project	500.0
Western Alaska Port projects	300.0
Jno. Port Projects	1500.0
Naknek Dock Feasibility	
Study	30.0

GOVERNOR

EDUCATION

Skill Center Dorm, Seward ADD	140.0
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UNIVERSITY OF ALASKA

Health Occupations Facility, Anch.	
ADD	55.0
Fisheries Bldg. Equip. Juneau ADD	51.0
Sprinkler System, Kenai ADD	10.0
CC Career Bldg. Remodel, Ktn. ADD	20.0
CC Ziegler Bldg Imp., Ktn. ADD	12.0
CC Seafood Proc. Lab. Equip., Kodiak,	
ADD	10.0
Downtown Parking Improvements, Jno.	35.0

NATURAL RESOURCES

Goose-Rebuild Cntr. Section	65.0
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DEVELOPMENT

Ag. Rev. Loan Fund	280.0
Incr. Capt-Mun. Bond Bank	500.0

PUBLIC PROTECTION

Alcantra Remodeling	47.5
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JUSTICE

Presentence Detention Center	28783.0
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TRANSPORTATION

Security Fencing	150.0
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\$30,158.5

← 1400
House has 2, 2nd

HOUSEDEVELOPMENT (continued)

→ Juneau Harbor Facility 100.0
 Seward Harbor Facility 200.0
 Small Boat Harbor, Admin.,
 planning, eng. 25.0
 Bethel River Bank erosion 500.0
 NW Interior Harbor Study 1500.0

PUBLIC PROTECTION

Aircraft Hangar-Kotzebue 506.0

JUSTICE

Barrow combined facility 2000.0
 Fbx. court bldg. planning 60.0
 Nome Ct. Bldg. planning 50.0
 Dillingham Court bldg. 1063.0

TRANSPORTATION

Highway Equipment + 120.0
 Delta Dikes 72.0
 Glenn Highway 200.0 →

GENERAL GOVERNMENT

Video Conference Network 273.5
\$16,301.0

SENATEDEVELOPMENT (continued)

Various Dredging Projects 75.0
 Mitkof Island Launching Ramp 50.0
 Fbx. Town/Village Dev. Grant 75.0
 Fire Truck - Tok 25.0
 Electrical Project - Ruby 40.0
 Electrical Project - Nikolai 50.0
 Fire Truck - Galena 25.0

NATURAL RESOURCES

Acoustic Salmon Counters 169.0

JUSTICE

Cordova Jail State Use 100.0 - in Gov budget

TRANSPORTATION

Runway Gravel + 375.0
 Shelter Cabins + 20.0
 Hutter Road Homer 40.0
 Red Rock Road, Homer 40.0
 Shagaluk Road 150.0
 Old Seward Hwy., Anchorage 260.0
 Coronado Rd., Eagle River 30.0
 Hollywood Road, Palmer 150.0
 Peters Creek-Mirror Lake Road 200.0
 Lazy Mtn. Road, Palmer 300.0
 Phillips Field Rd., Fbx. 200.0
 S. Fork Eagle River Road 375.0
 Unalakleet Road 100.0
 Kuskokwim Haul Road 150.0
 St. Mary's-Pitkas Pt. Road 200.0
 English Bay Road 150.0
 Anchorage Roads Resurfacing 500.0
 Emmonak Airport Road 200.0
 Huffman Road Resurfacing, Anch. 150.0
 Pedestrian Walkway, Sitka 50.0
 Napakiak Road 250.0
 Naknek Beach Road 60.0

GENERAL GOVERNMENT

KYUK TV Cable Hookup 20.0
 Roof Repair, Nulato School 125.0

GOVERNOR

→ same project as Glenn Highway

Insert:

Anchorage Bike Trails 800.0
 Baxter Road Resurfacing,
 Anchorage 200.0

\$12,247.0

787

GOVERNOR,
HOUSE &
SENATE

Starrigavan Estuarine Expansion.	341.1
Beaver Falls Rearing	47.4
Snettisham Incubation	272.5
Tagging Equip. Purchase	16.2
Atomic Absrin Spectromtr	18.5
Microfilm Camera	15.0

DEVELOPMENT

Comm. Assist. EDA	810.0
Wind Gen. Maint. & Repair	10.0
AG. Rev. Loan Fund	400.0
Red Beef Project	226.1
Plant Med. Cntr. Office/ Lab	125.0
Plant Med. Cntr. Elec. Upgrade	30.0
State Fair Cap. Grants	140.0
Homer/Seldovia Harbor Facility	400.0
Sitka Harbor Facility	100.0
Anch. Ship Crk. Dredging	50.0

PUBLIC PROTECTION

APUC Computer System	122.5
US Property Fiscal Ofc.	100.0
Motor Vehicle Title Computer Disc.	13.0
Computer Room Air cond.	16.0

JUSTICE

Major Renovation & Repair	230.0
McLaughlin Youth Center	120.0

TRANSPORTATION

Columbia Conversion	400.0
Vessel Upgrade	180.0
Spare Parts	271.0
Waste Disposal	50.0
Dock Repairs	40.0
Eagle R. Maint. Facility	160.0

GOVERNOR,
HOUSE &
SENATEGENERAL GOVERNMENT

Treasury Computer Program	270.0
State Ofc. Bldg. Boiler	90.0
Capitol Bldg. Heating Repair	435.0
Boiler Repair statewide	45.0
Roof Renov/repair statewide	250.0
Painting state facilities	20.0
Sitka Pioneers Home windows	70.3
Alaska Ofc. Bldg. electrical	40.0
Capitol Bldg. Door	11.0
Jno. Parking Structure	49.0

\$8,324.9

FREE CONFERENCE COMMITTEE

May 27, 1977

10:30 a.m.

All members of the Committee were in attendance except Senator Tillion. Also in attendance: Legislative Finance Division Fiscal Analysts Jay Hogan, Alison Farnon, Milt Barker, Bob Grogan, Bob Schroeder; and Barbara Thomas and Ron Lind, Division of Budget and Management. PRESENT

Chairman Cowper called the meeting to order and stated the House's legislative intent was left off a component in the DEVELOPMENT category. Chairman Cowper moved that in the budget category Department of Community & Regional Affairs, Community & Rural Development, Grants that legislative intent be included stating that \$40.0 shall be used for Rural Electrical hook-up to Killiginik and Monanotak. There being no objection, it was so ordered. OPERATING BUDGET DEVELOPMENT LEGISLATIVE INTENT

Senator Sackett stated he would like to clarify the legislative intent in the SOCIAL SERVICES budget category Department of Health and Social Services, Program Services, Foster Care. Senator Sackett moved to change the legislative intent to state that \$125.0 shall be granted to the Studio Club (alcoholism center). There being no objection, it was so ordered. SOCIAL SERVICES LEGISLATIVE INTENT

Senator Hohman moved that legislative intent be included in GENERAL GOVERNMENT, Legislative Affairs, Legislative Council Council and Subcommittees, stating that \$81.0 for the Interim Committee on Employment Resources and Opportunities be appropriated. Representatives Gruening and Cowper objected. Senator Hohman stated this is an organizational commitment and he would appreciate committee members giving this serious consideration. Chairman Cowper stated if this intent is passed it means that several of the Committees which he considers to be more worthwhile will be short-funded, because this Committee is going to be funded in full. Senator Hohman stated he is in a difficult position. Chairman Cowper stated the person heading this Committee would have to be aware that he, like all Interim Committees, would have to submit an annual report to the Legislature on how funds were spent and what was accomplished. Senator Hohman stated he did not see a problem with this. Further discussion on this intent. Chairman Cowper moved to amend the motion to state that \$27.0 will be added to the existing total, for a new total of \$567.0; of that amount, \$81.0 will be allocated to the Interim Committee on Employment Resources and Opportunities. There being no objection, it was so ordered. GENERAL GOVERNMENT LEGISLATIVE INTENT

Senator Sackett moved that the DEPARTMENT OF TRANSPORTATION include legislative intent stating that the Whittier Shuttle shall operate for a full seven days a week during the summer months. There being no objection, it was so ordered. TRANSPORTATION LEGISLATIVE INTENT

Representative Gruening requested further discussion on the UNIVERSITY OF ALASKA budget category on Chancellor's Distribution - Anchorage. He stated he would like to move the full \$675.0 to this component, rather than having \$300.0 set aside for the library. He stated he would also like additional legislative intent stating that the UAA library will be maintained and operated on at least the same level of services as in FY 76. Senator Sackett objected.

UNIVERSITY
OF ALASKA

Senator Sackett stated that if the FY 76 figure is taken for the library and put into the FY 78 budget, there would be an addition of about \$350.0 in the existing budget. He stated this would be \$350.0 in new funds put into the library and would disagree with the maintenance program. Discussion between Senator Sackett and Representative Gruening on definition of maintenance for the library.

Representative Gruening moved that under the component Academic Support - Anchorage, legislative intent be included stating that the library shall maintain services by operating at least as many hours as are being maintained at the present time. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Senator Hohman stated that in the DEVELOPMENT category, Department of Commerce and Economic Development, Energy and Power Development, the Committee had appropriated \$135.0 as a waste heat recovery grant to the City of Bethel. He moved that legislative intent be included stating this is a direct grant to the City of Bethel for this purpose. There being no objection, it was so ordered.

DEVELOPMENT

LEGISLATIVE
INTENT

Chairman Cowper stated the CAPITAL BUDGET would now be discussed. There was discussion on the House and Senate additions to the Capital Budget.

CAPITAL
BUDGET

The meeting recessed at 11:12 a.m. for a Call of the House. Chairman Cowper recalled the meeting to order at 1:05 p.m. Attendance was the same as in the morning, except Representative Gruening arrived later in the meeting.

RECESS

Senator Sackett stated the total for Senate additions was \$1300.0. Chairman Cowper stated the total for House additions was \$1296.7. He stated the following items are included in the House additions:

HOUSE
ADDITIONS

Juneau Church Restoration
TV for Ketchikan-Petersburg-Wrangell
Library Rare Books
Student Center Completion
Health Occupation Facility (increased by \$530.0)
Anchorage Senior Citizen Planning
Fairbanks Senior Citizen Planning
Sitka Pioneer Home
Caribou Transplant
Juneau Rifle Range
Bethel Warehouse (\$365.0)

Senator Sackett requested that the amount for the Bethel Warehouse be decreased by \$150.0 and this amount be put into the city complex sewer project. Senator Hohman moved that if Representative Guy agrees, that this amount be reduced to \$215.0 and that \$150.0 be put into the City Complex Sewer Project. Chairman Cowper stated he would accept this if it were agreed to by Representative Guy.

Chairman Cowper continued with the House additions:

Atka Air Strip Study
Nome Barge Facility
Palmer Fair Lights
Safety Equipment for Homer
Legislative Lounge Restoration

Senator Sackett presented the Senate list of additions (see attached).

SENATE
ADDITIONS

Chairman Cowper moved to add funds under NATURAL RESOURCES to the Coastal Project Revolving Loan fund under the capital budget. He stated this was Budget Amendment #21. There being no objection, it was so ordered.

[Representative Gruening arrived at this time.]

Chairman Cowper moved to reduce Bethel Warehouse by \$150.0 for a new total of \$215.0 and that the \$150.0 be put into the Water Sewer Project at Bethel. He advised this would be under NATURAL RESOURCES in the Capital Budget. There being no objection, it was so ordered.

Chairman Cowper moved to accept the Capital Projects on the three lists (House list, Senate list and House/Senate/Governor's list where two are the same). There being no objection, it was so ordered.

Chairman Cowper stated that part of the money in the House Capital Budget was for a study for the Fairbanks Senior Citizen Center. He presented written legislative intent to the Committee members and fiscal analyst and moved that this intent be accepted under Public Works Capital Projects. There being no objection, it was so ordered. Chairman Cowper stated that the system outlined in the legislative intent might be a system they would want to consider adopting for future capital appropriations.

LEGISLATIVE
INTENT

Chairman Cowper moved to accept legislative intent for the Juneau Juvenile and Female Detention Center stating that the Department shall hold public hearings in the Community prior to planning and construction of the facility. There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Chairman Cowper stated that in addition to the Capital projects already accepted, action needed to be taken in regard to the court system facilities for Barrow and Dillingham. Senator Hohman suggested that for the Court House in Dillingham the Committee provide lease back monies. He stated this had been tried in Barrow and did not work, so he would recommend appropriating the necessary funds for the Barrow facility.

COURT
SYSTEM

Chairman Cowper stated that he did not want to insert an exact figure in the budget for lease back monies for Dillingham, as it may effect lease negotiations. Chairman Cowper moved and asked unanimous consent that \$2 million be added to the Capital Budget for the Barrow Court and Jail Facility. He further moved that the amount of \$85.0 be added to the trail courts in the operating budget with legislative intent stating that \$85.0 is to be for leasing costs, telephone equipment and library for the Dillingham Court System. There being no objection, it was so ordered.

OPERATING
BUDGET
ADDITION

Mr. Hogan presented Committee members with a summary of legislation with a fiscal impact and stated that several bills passed out of the finance committees without fiscal notes, or the fiscal notes were changed after they left committee. Mr. Hogan stated he would read the list of bills that have had a change in their fiscal impact.

Mr. Hogan stated the following fiscal notes for bills are not included in the list he passed out. Chairman Cowper stated the fiscal note amount would be accepted unless a Committee member objected.

FISCAL
NOTE
CHANGES

HB 2 - has a fiscal note of \$144,200.

HB 38 - has a fiscal note of \$5,400.

HB 67 - has a fiscal note of \$4,000 general fund.

HB 24 - has a fiscal note of \$13,600 general fund.

HB 136 - was not referred to finance committees and has a fiscal note of \$45,200.

HB 182 - went through finance committee with a fiscal note of zero. In free conference the Department of Revenue stated it would now cost \$100,00. Senator Sackett objected to this fiscal note and moved that the fiscal note be zero. There being no objection, it was so ordered.

HB 222 - a fiscal note was submitted by Budget & Management after the House Finance Committee passed the bill out, requesting the fiscal note be \$306,900. Chairman Cowper moved the fiscal note be zero. There being no objection, it was so ordered.

HB 407 - did not have a fiscal note when it went through Committee. In now has a fiscal note of \$11,300 -- all federal money. Chairman Cowper moved to accept that figure. There being no objection, it was so ordered.

HCR 8 - a revised fiscal note in the amount of \$50,000 was submitted. Chairman Cowper moved to accept this figure. There being no objection, it was so ordered.

SB 196 - this fiscal note was revised to \$20,000. Representative Haugen moved to accept a zero fiscal note. There being no objection, it was so ordered.

FISCAL
NOTE
CHANGES
(CONT.)

SB 227 - did not have finance referrals. Has a fiscal note of \$98,425 General Fund. Chairman Cowper moved to accept a fiscal note of zero. There being no objection, it was so ordered.

SB 238 - there has been a change in the fiscal note to address the severance tax as it was passed by Free Conference. The new fiscal note is \$49,700. Chairman Cowper moved to accept that figure. There being no objection, it was so ordered.

SB 261 - University of Alaska requested \$8,300 for travel by Department of Administration to oversee State accounting procedure. Chairman Cowper moved the fiscal note be zero. Gruening objected. Motion carried.

SCR 57 - Mr. Hogan stated a fiscal note has come in on this in the amount of \$91,200. Chairman Cowper stated that on the floor of the House he advised members that this Resolution had a fiscal note of zero. He stated he could not now go back and state there was a new fiscal note. Senator Sackett moved to accept the figure of \$91,200. Chairman Cowper objected. Motion carried.

The meeting recessed at 2:05 p.m. for a joint session of the House and Senate. Chairman Cowper recalled the meeting to order at 2:28 p.m.

RECESS

Mr. Hogan stated he has additional fiscal notes to present to committee members:

HB 72 - has a fiscal note of \$1,800 General Fund. Chairman Cowper moved to accept the figure. There being no objection, it was so ordered.

HB 343 - Mr. Hogan stated this bill has two fiscal notes - one in the amount of \$449,500 and another in the amount of \$43,400. He stated the total is \$492,900 and all but \$25,000 is General Fund. Chairman Cowper moved to accept these figures. There being no objection, it was so ordered.

HCR 45 - Mrs. Farnon advised the finance committee deleted all reference to the legislature and it carries a fiscal note of \$251,600. She stated the final dollar impact for HCR 45 would be \$458,600. There being no objection, it was so ordered.

HB 1 - Representative Gruening stated he did not see why there should be any fiscal impact for the first year with this bill. He stated that fiscal note came in after the bill left the finance committee.

Chairman Cowper called a recess at 2:34 p.m. and recalled the meeting to order at 2:37 p.m.

RECESS

Representative Gruening moved to accept a fiscal note of \$25,000 for HB 1, rather than \$51,500. There being no objection, it was so ordered.

RECESS

The meeting recessed at 2:40 for a Call of the House.
Chairman Cowper recalled the meeting to order at 3:25 p.m.

Mr. Hogan continued to present fiscal notes on bills:

SB 148 - Chairman Cowper moved to accept a fiscal note in the amount of \$1242.9. There being no objection, it was so ordered.

SB 27 - has a new fiscal note of \$1438.4. There being no objection, the fiscal note was accepted.

Mr. Hogan stated these were all the fiscal notes he had.

Mr. Hogan presented cut sheet pages as they related to the Capital Budget to Committee members. He stated the Senate version reduced the appropriation for highway construction by \$200 million. He advised that correspondence from the Department stated they can take a reduction of \$140 million in pipeline impact funds.

Mr. Lind stated they are in the process of removing the funds now. Mr. Hogan advised the Committee could put language in the budget or could have the Department lapse the funds. Chairman Cowper moved this be put in the bill and have the funds lapse. There being no objection, it was so ordered. Mr. Hogan asked if language should be put into the bill itself and Chairman Cowper stated the Administration could lapse the funds.

LANGUAGE
IN BILL

Chairman Cowper stated that language should be included in the bill regarding the continuation of the paraplegic study (SB 201 - FY 76). The language is necessary to continue the program.

Chairman Cowper stated REAA lapses will also be addressed in the bill.

Mr. Hogan stated that in the Senate version of the bill, Section 4 has the provision for the payment of Alaska Native Fund monies. He stated that since that bill has passed the Senate, this language should be taken out of this Bill. He stated Section 4 and Section 7 of the Senate Bill will be deleted.

Chairman Cowper stated all monies will be in the appropriation column except when the Committee adopted specific intent stating it would be in the allocation column.

Chairman Cowper moved that in the UNIVERSITY OF ALASKA operating budget, REA Campuses be listed as appropriations to the campuses and that sub-headings be allocated. There being no objection, it was so ordered.

Chairman Cowper moved that CETA funding under the Community and Regional Affairs be in the allocation column. There being no objection, it was so ordered.

Chairman Cowper moved that Debt Services be in the allocation column. There being no objection, it was so ordered.

Mr. Lind asked if every project in the Capital Budget would be a separate appropriation or will some of them be allocated. Chairman Cowper moved that Harbor projects appropriated by the Free Conference Committee be put in the allocation column. There being no objection, it was so ordered.

Chairman Cowper moved that the Memorandum on Capital Budget Legislative Intent be accepted (see attached). There being no objection, it was so ordered.

LEGISLATIVE
INTENT

Representatives from the Anchorage Community College Collective Bargaining Unit appeared before the Committee to testify regarding the Community College salary contract. Representatives from the College were: Mr. Mason West, Jr., President of the Bargaining Unit; Mr. John Nelson, Chairman of negotiations; Mr. Clark Corbridge, Past President; and Pat Austin, teacher and member of the Collective Bargaining Unit.

ACC
SALARY
CONTRACT

The meeting recessed for a Call of the House at 3:45 p.m. Chairman Cowper recalled the meeting to order at 4:07 p.m. Senator Sackett arrived later in the meeting.

RECESS

Mr. Corbridge explained to the Committee what was negotiated in the Contract and presented a list of what they considered to be the priority items negotiated in the Contract (see attachment).

[Senator Sackett arrived at this time.]

Ms. Austin appeared before the Committee and stated she is not as interested in the additional money as she is in job protection and security. She outlined problems she has had at the College with trying to obtain necessary items (proper ventilation in classrooms, etc.) Ms. Austin stated they really need to receive something to make the idea of collective bargaining and holding the University responsible worthwhile.

Mr. Nelson retraced the collective bargaining steps they have taken, beginning in August 1975 through the time the contract was ratified by the Board of Regents on April 12, 1977. He stated that many of the items negotiated are in limbo. He advised there is a clause in the contract which states that if the items negotiated are not funded, re-negotiation may begin, but both parties must agree to this. Mr. Nelson stated it does not appear they are getting anywhere in the collective bargaining process without the funding. He stated that if the Contract was not funded by the Legislature and they had to come back next year, teachers at the Community College would be working for three years without contracts.

Chairman Cowper thanked the members of the Collective Bargaining Unit for appearing and stated he can appreciate their problem with the University administration. He stated they may be misconstruing where the problems are coming from in regards to the contract. Chairman Cowper stated it is the view of many people in the Legislature that Community College teacher's salaries are already adequate and any increase will have the effect of widening the disparity between them and the Senior College. He stated that members of the Legislature feel this contract should receive careful consideration and that members would not be willing to fund the contract without careful evaluation. Chairman Cowper advised that the Legislature has the responsibility of evaluating any Collective Bargaining contract to see if it is in the best interest of the State.

Chairman Cowper stated he knows nothing of the contract as far as the State is concerned. He stated that at the present time, Legislators are concerned with winding the Session down and going home, and they are not willing to take on an important piece of legislation like this at this time.

Representative Gruening concurred with Chairman Cowper's remarks and stated the will of the Body is to adjourn tomorrow. In answer to a remark by Representative Gruening, Mr. Nelson explained the situation of the typing teacher who is earning \$44,000 a year. He stated she has been with the University for 24 years and has a Masters Degree in Business Administration and sixty Graduate credits above her Masters, which is equal to a PHD. He stated that in the last five years she has not been a typing teacher but Chairman of the Department. Representative Gruening stated his comment was not to reflect on the teachers' salaries, but to explain his ignorance about the contract.

Chairman Cowper thanked the representatives from the Community College Collective Bargaining Unit for appearing before the Committee.

The meeting recessed at 4:45 p.m.

RECESS

Senate Additions - Capital Budget

Aleutian Coastal Ferry	300.0 ✓
Tok Vocational School Study	25.0 ✓
Tanana Mini T.V.	50.0 ✓
Galena Local School Road	50.0 ✓
Hughes Electric Generator	25.0 ✓
Nulato Center for Performing Arts Direct Grant	100.0 ✓
Chilkat Lake Airport	3.0 ✓
Haines Clinic x-ray	20.0 ✓
Headstart Bldg., Galena - Direct grant to City of Galena	5.0 ✓
Northwest Area Range & Soil Survey	17.0 ✓
Juneau Jail Rec. Equip. & Guard Tower	100.0
Kokhanok School Addition	200.0 ✓
Bethel Pre-maternal home	350 30.0 ✓ *
Dillingham School Dist. Public Boardcasting Studio	78.0 ✓
<u>New Totals in Existing Senate Budget</u>	
Shageluk Road	200.0 275.0
Kuskokwim Haul Road	100.0 137.0
Anchorage Bike Trails	664.6 ✓
Juneau Harbor Facility	1400.0 ✓ *

Total

13,000.0



JUNEAU ALASKA

Alaska State Legislature

May , 1977

ROUGH
DRAFT

MEMORANDUM

TO: The Honorable John Rader
Senate President

The Honorable Hugh Malone
Speaker of the House

FROM: Steve Cowper, Chairman
Free Conference Committee on the Budget

SUBJECT: Legislative Intent - Capital Budget

The following items of legislative intent accompany the Free Conference Committee Substitute for CSHB 52:

EDUCATION: See attached memo.

NATURAL RESOURCES: The capital item for the acoustic salmon counters include an additional \$169,000 for Copper River Salmon Counting Program.

The capital item for miscellaneous fisheries studies includes grants for the following areas:

Yukon Area Sheefish Resource Survey	\$25,200
Kobuk - Selawik Sheefish Resource Survey	52,500
AYK Herring Study (Commercial Fisheries Division)	22,000
Norton Sound - Kotzebue Sound Salmon Escapement Studies	30,000
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The capital item for the hatchery feasibility study is a grant to the Association of Village Council Presidents Fisheries Development Corporation in Bethel.

DEVELOPMENT: The capital item for various dredging projects are direct grants to the following three villages:

Napakiak - direct grant, dredging	\$25,000
Napaskiak - direct grant, dredging	25,000
Akiachak - direct grant, dredging	25,000

TRANSPORTATION: The six airports to be graveled are:

Chefornak
Eek
Tuntutuliak
Kongiganak
Kwigillingok
Kipnuk

SOCIAL SERVICES:

Anchorage Citizens Center and Design (\$70.0) - With respect to the appropriation for planning of the Senior Citizens' Center in Anchorage, the appropriation is to be used to research the purposes for which such a center might be used, and to plan and design a structure which will accommodate as many of those purposes as may be practicable. The study should incorporate a study of possible locations of the structure and the estimated costs of the structure at each location, including the cost of transportation. The study shall include preliminary plans and a reasonably accurate cost estimate upon which the legislature can base a capital appropriation in the 1978 session. The contractor or state agency preparing the planning study shall make a report to the Legislature of its findings not later than February 1, 1978. Such report shall include an itemization of how the appropriation was spent by the Department of Public Works in consultation with the Office of Aging Advisory Board. Any excess funds which are not needed for the study shall be reported to the Legislature for possible reappropriation to the project itself when, as, and if it is approved by the Legislature.

Fairbanks Senior Citizens Center Study (\$50.0) - With respect to the appropriation for planning of the Senior Citizens' Center in Fairbanks, the appropriation is to the Department of Public Works to be used to research the purposes for which such a center might be used, and to plan a structure which will accommodate as many of those purposes as may be practicable. The study should incorporate a study of possible locations of the structure and the estimated costs of the structure at each location, including the cost of transportation if the recommended site is not in the downtown area. The study shall include preliminary plans and a reasonably accurate cost estimate upon which the legislature can base a capital appropriation in the 1978 session. The contractor or state agency preparing the planning study shall make a report

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Galena Headstart Building - The appropriation for the Galena Headstart Building is to be a direct grant to the City of Galena.

TRANSPORTATION:

Marine Transportation Aleutian Coastal Ferry Study. (\$300.0). The study is to determine modification or addition to docking facilities, vessel design, and initial route feasibility for phased development of coastal freight ferry and limited passenger service to Alaska Peninsula and Aleutian communities.

Highway Equipment Acquisition. (\$872.0) - The appropriation includes \$60,000 to purchase a crawler tractor with dozer to provide year-round maintenance of the Lake Harriet Hunt Road, recently added to the State Highway System; and \$60,000 to purchase a grader for use in Quinhagak.

EDUCATION:

Radio Station KTOO. (\$50.0). The appropriation to Radio Station KTOO is to match with federal funds for the purchase of Quadraplex Video Tape Recorders.

ADMINISTRATION OF JUSTICE

Ketchikan Correction Center Planning (\$125.0) - Ketchikan Correction Center planning shall be done in consultation with appropriate local interest groups.

Women & Juvenile Detention Facility, Juneau (\$1,500.0) - The Department of Health & Social Services shall hold hearings in Juneau to receive community input prior to planning and construction of the women and juvenile facility.

GENERAL GOVERNMENT

Office of the Governor, Telecommunications Office. \$20.0 is appropriated to the Office of the Governor, Telecommunications Office, as a direct grant to Bethel, Alaska, for KYUK TV cable hook-up.

Community College Faculty Contract

Estimated Additional Cost for FY77 and FY78

	ITEM	FY77	FY78
Article 4	Grievance	3.8	7.5
5.6	Stacked Classes	---	20.8
6.8	Faculty Offices	---	1,039.4
6.9	Staff Support	---	96.1
6.10	Substitutes	4.9	12.8
6.15	Support Equipment	---	21.6
6.16	Professional Improvement	---	25.0
6.18	Curriculum Development	---	31.0
8.2	Salaries	---	500.0
8.3	Cost of Living Escalator	449.9	506.7
8.4	Area Cost of Living	14.9	15.8
8.5A	Fringe Benefits - Medical Insurance	65.3	66.0
8.5B	Fringe Benefits - Life Insurance	38.6	40.3
8.6D	Services - Continuing Education	.7	2.0
8.6E	Services - Late Checks	2.6	15.8
9.1	Developmental Leave	---	81.1
9.4B	Disability Leave	4.0	20.0
10.6	Released Time	---	46.6
12	Labor - Management Committees	3.0	60.0
	Contract Management	---	80.0
	Letter of Agreement, Item 2	15.9	60.1
	Item 7	20.4	---
	Item 8	8.7	---
	Total	632.7	\$2,748.6

PRIORITIES:

① COLA	449.9 + 506.7
② SALARIES	0 + 500.0
③ DEV. LEAVE	0 + 81.1
④ CONT. ED.	.7 + 2.0
⑤ AREA CV	4.0 + 20.0
⑥ AREA COLD	14.9 + 15.8
⑦ SUB PAY	4.9 + 12.8
⑧ MED INS (+FAC)	65.3 + 66.0
⑨ LIFE INS (+FAC)	38.6 + 40.3
⑩ SUB PAY	4.9 + 12.8
⑪ CTS OF AGENT	45.0 + 60.1 (let them travel and)
⑫ TRAVEL	0 + 25.0
⑬ EQIT	0 + 21.6
⑭ STAFF SUPPORT	0 + 96.1
⑮ SICK LV.	4.0 + 20.0

PRIORITIES p.2

⑭ STACKED CLASSES	0 + 20.8
⑮ L-M COMAS	3.0 + 60.0
⑯ RELEASED TIME	0 + 46.6
⑰ GRIEVANCE	3.8 + 7.5
⑱ CURRIC DEV	0 + 31.0
⑲	630.1 + 1181.4 = 1566.8
⑳ LATE CHECKS	2.6 + 15.8 ?
㉑ RELEASED TIME	0 + 46.6
㉒ FAC OFC	0 + 1039.4
㉓ RELEASED TIME	0 + 46.6
㉔ CONTRACT AGT	0 + 80.0
Σ	2.6 + 1181.4 = 1184.0
1184.0 + 1566.8	2750.8

FREE CONFERENCE COMMITTEE
Friday, May 27, 1977
8:10 p.m.

Chairman Cowper convened the meeting at approximately 8:10 p.m. All committee members were present with the exception of Senator Tillion who was out of town. Also in attendance were legislative staff members and several members of the press.

PRESENT

Mr. Hogan distributed the most recent budget print-out, working draft copy of the Free Conference Bill, and a draft of legislative intent. (Draft copy of the bill and legislative intent are attached to these minutes.)

CAPITAL
BUDGET
DRAFT
PRINT-OUT

Chairman Cowper moved the amount of 3914.5 as the new figure for the Capital Site Planning Commission, advising that the Commission claims it needs the money, and that the above figure was in fact the fiscal note for the Commission. Senator Sackett objected to the above motion and upon a show of hands, the motion failed.

Capital Site
Planning
Commission

Mr. Hogan directed the committee's attention to the special projects included within the draft print-out, advising that these projects begin on page 4.

Chairman Cowper stated that it had previously been moved that the REAA's be broken out in the allocation category. He advised that placing this component under allocations would be an unnecessary, time-consuming project and moved the component through budget and audit. Glen Vernon explained the difficulties which would be incurred by placing this component under allocations and the loss of detailing which would result. There being no objection to Chairman Cowper's motion, it was adopted.

REAA's

Committee members proceeded to review the draft of the budget print out.

Senator Sackett advised that it appeared that a number of capital projects had been omitted from the budget print-out, and he also wished to make some changes in existing projects.

General Government

Roof Repairs Nulatto School reduce 125.0
KYUK T.V. reduce 20.0

Education

Performing Arts Center, Nulatto, add	125.0
Public Broadcasting, to be	78.0

U. of Alaska

Community College Kuskokwim should be	175.0
KCC Office Space should be	78.0

Social Services

The Senate add-on of the alcoholism detox grant should be broken down into two separate appropriations (1) state-wide, and (2) state treatment center for Bethel

Justice

Juneau Rec. Equipment and Guard Tower should be included.

Natural Resources

Chugach Park should be added in	
Halibut Pt., Sitka	95.0
Rifle Range, Sitka	25.0
Rabbit Creek, Anchorage	100.0
Aquifer filter, Eagle River	100.0

Development

Juneau Harbor	325.0
Palmer stadium lights	45.0
Juneau Port Facilities	1400.0
Northwest Harbors & Ports has been listed twice. It should only be listed once.	

Transportation

Shageluk Rd.	300.0
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Correction on Galena Road, should be "local service road" not local school road.

There being no further changes or additions, the committee adjourned subject to call of the chair for signing of the budget bill. Adjournment 9:40 p.m.

ADJOURN

FCC-77 5/27/77

8:10pm
Meeting

WORK DRAFT COPY

WORK DRAFT COPY

WORK DRAFT COPY

1 IN THE

BY THE FREE CONFERENCE COMMITTEE

2 FCCS FOR SENATE CS FOR CS FOR HOUSE BILL 52

3 IN THE LEGISLATURE FOR THE STATE OF ALASKA

4 TENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 *Section 1. Included within the general fund amounts appropriated accor-
11 ding to the schedules in secs. ___ and ___ of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	<u>Operating</u>	<u>Capital</u>
14 Highway Fuel Tax Account	\$ 18,113,700	--
15 Aviation Fuel Tax Account.	2,940,000	--
16 Watercraft Fuel Tax Account.		

17 *Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of revenue
19 under AS 43.08.010.

20 *Sec. 3. If the amount required under applicable statutes for refunds of
21 shared taxes and revenues to eligible political subdivisions exceeds the
22 estimates appropriated by this Act, the excess is appropriated.

23 *Sec. 4. If federal or other program receipts fall short of the esti-
24 mates appropriated by this Act, the affected appropriation shall be reduced
25 by the amount of the shortfall in receipts.

26 *Sec. 5. If federal or other program receipts exceed the estimates
27 appropriated by this Act, the appropriation from state funds for the
28 affected program may be reduced by the amount of the excess if the reduc-
29 tions are not inconsistent with applicable federal statutes.

1 *Sec. 6. Chapter 142, sec. 5(a), SLA 1974 is amended to read:

2 Sec. 5. (a) Notwithstanding the provisions of AS 37.25.020, an
3 appropriation made from the "1974 Rural School Construction Fund"
4 shall have a project life as follows:

5 Legislative Appropriation		Project Life
6 Up to \$250,000	<u>four</u>	[three] years
7 \$250,001 to \$1,000,000	<u>four</u>	[three] years
8 Over \$1,000,000	<u>five</u>	[four] years

9 *Sec. 7. Notwithstanding AS 37.25.010(a), the appropriation of
10 \$200,000 made to the Department of Public Works by Sec. 18(b), Ch. 279
11 SLA 1976 for the purpose of funding SB 201 (Elimination of architectural
12 barriers in public buildings) is continued for fiscal year 1978 and
13 lapses into the general fund on June 30, 1978.

14 *Sec. 8. Section 8 is a table numbered page 3 showing the operating
15 and capital budget summary by funding source. Following this, the
16 bill printout begins.
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JUNEAU ALASKA

Alaska State Legislature

May , 1977

ROUGH
DRAFTMEMORANDUM

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Speaker of the House

FROM: Steve Cowper, Chairman
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FREE CONFERENCE COMMITTEE

May 28, 1977

12:00 noon

All members of the Committee were in attendance: Also in attendance Legislative Finance Division Fiscal Analysts Jay Hogan, Alison Farnon, Glen Vernon, Milt Barker, Bob Grogan, and Glen Vernon; and Ron Lind, Division of Budget and Management.

PRESENT

Chairman Cowper called the meeting to order and moved that Free Conference Committee Substitute for Senate CS for CSHB 52 (an act appropriating for the operating and capital expenses of the state government) be passed from Committee with a do pass recommendation. There being no objection, it was so ordered. All members of the Committee signed the Committee report.

FCCS FOR
SCS FOR
CSHB 52
MOTION

Representative Haugen commended the Committee and the staff for doing an excellent job. Senator Sackett thanked Representative Cowper for chairing the Committee and doing a very good job.

There being no other business to come before the Committee, the meeting adjourned at 12:04 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE

May 28, 1977

3:10 p.m.

All members of the Committee were in attendance except Senator Sackett.

PRESENT

Chairman Cowper called the meeting to order and moved and asked unanimous consent that the figure of \$300.0 be added to the Capital Budget for the purpose of Statewide Bike Trails. Senator Hohman objected.

CAPITAL
BUDGET
MOTION

Mr. Hogan presented a memo regarding the errors in FCC for SCS for CSHB 52. He stated the first error was a piece of intent that was not supposed to be in the bill; the second was on page 8, where the wrong funding was picked up for Kuskokwim. The correct figure should be \$300.0; and the third error was in regard to the Statewide Bike Trails.

ERROR
IN BILL

Mr. Hogan advised the Senate thought this figure was picked up in the House additions and the list that the House has included this on has vanished. He stated that funds for Statewide Bike Trails were not put in, but funds for Bike Trails in Anchorage were put in two times.

Senator Hohman removed his objection. There being no further objection to the motion, it was so ordered.

Mr. Hogan requested that one member from each House bring these errors to the attention of their membership. Mr. Hogan stated that when these changes are made, the funding will be \$64,000 less.

There being no other business to come before the Committee, the meeting adjourned at 3:14 p.m.

ADJOURN