

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2750

DAVE SUTT

Appendix to Minutes 1/21/80
to budget units.

PRIORITY LIST FOR BUDGET INCREMENTS

FY 81

Major Administrative Unit: BOARD OF REGENTS/STATEWIDE ADMINISTRATION

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			GF & GFM	TOTAL	GF & GFM	TOTAL
21	Risk Management	Risk Management Program	✓ 505.0	505.0	505.0	505.0
11	Various	Personal Services Underfunding	✓ 1720.0	1720.0	1720.0	1720.0
31	UA/Computer Network	Reinstatement of Computer Support for Juneau, Kenai, Kodiak University/Legislative	✓ 50.9	50.9	50.9	50.9
202	Office of the Pres.	Teleconference Link	✓ 5.4	5.4	56.3	56.3
213	Office of the Pres.	Support Costs for legislative liaison	✓ 17.0	17.0	73.3	73.3
224	Institutional Studies	Assistant Director-Institutional Studies	✓ 52.0	52.0	125.3	125.3
315	Alumni Office	Records and Communications Support	✓ 20.0	20.0	145.3	145.3
416	UA/Computer Network	Programmer/Analyst support to the Office of Institutional Planning & Research	✓ 55.0	55.0	200.3	200.3
497	Information Services	Writer/Editor and Support Costs-Information Services Program	✓ 52.6	52.6	252.9	252.9
598	E. F. O.	Increase EEO/AA Office & Pers. Sec'y from .6 to 1.0 PFT + Contr. Services	✓ 30.8	30.8	283.7	283.7
679	Information Services	Publications Assistant & Support Costs Information Services Program	✓ 47.4	47.4	331.1	331.1
7110	UA/Computer Network	Documentation Editor/Userid Administrator	✓ 45.0	45.0	376.1	376.1
7911	UA/Computer Network	Technician for Maintenance of Communications and Terminal Equipment	✓ 58.0	58.0	434.1	434.1
8912	Accounting Services	Records Management Improvement - 1PFT Classified Position + Support Costs	✓ 46.0	46.0	480.1	480.1
10713	Univ. Development	University Development Office	✓ 85.0	85.0	565.1	565.1
13414	Academic Affairs	Academic & Institutional Planning	✓ 175.0	175.0	740.1	740.1
16415	Facilities Planning	Three Associate Directors for Planning	✓ 151.4	151.4	895.1	895.1

PRIORITY LIST FOR BUDGET INCREMENTS

Major Administrative Unit: UNIVERSITY OF ALASKA - FAIRBANKS

FY 81

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			GF & GFM	TOTAL	GF & GFM	TOTAL
4 1	Dabt Service *	Heating Plant	✓ 327.8	327.8	327.8	327.8
25 2	Instruction	Col. Arts & Sci. Native Study Program	✓ 46.3	46.3	374.1	374.1
26 3	Admin. & Plant	Admin. Services/Financial Aid	✓ 27.8	27.8	401.9	401.9
27 4	Admin. & Plant	Chancellor-Secretarial Support	✓ 23.7	23.7	425.6	425.6
28 5	Admin. & Plant	Physical Plant Mechanic Operator	✓ 38.3	38.3	463.9	463.9
33 6	Admin. & Plant	Physical Plant Plumbing Service	✓ 30.7	30.7	494.6	494.6
34 7	Admin. & Plant	Physical Plant Building Painting	✓ 28.5	28.5	523.1	523.1
35 8	Admin. & Plant	Physical Plant Apprentice Elec.	✓ 22.9	22.9	546.0	546.0
36 9	Admin. & Plant	Physical Plant Staff Engineer	✓ 35.2	35.2	581.2	581.2
42 10	Intercol. Ath. ^{BDR}	Women's Volleyball Asst Basketball/Coach	✓ 27.2	27.2	608.4	608.4
43 11	Instruction	Sch. Mgmt. Travel Industry Mgmt.	✓ 38.5	38.5	646.9	646.9
44 12	Instruction	Sch. Ag. & Land Res. Mgmt-Instr. In Forestry	✓ 30.7	30.7	677.6	677.6
50 13	Instruction	Sch. Ag. & Land Res. Mgmt. Teach Asst	✓ 7.3	7.3	684.9	684.9
51 14	Instruction	Col. Evn. Sci/Mar.Sci.Lab. Assistants	✓ 14.9	14.9	699.8	699.8
52 15	Instruction	Col. Env. Sci./Mar.Sci.- Shipboard Lab Course	✓ 15.0	15.0	714.8	714.8
53 16	Instruction	Col. Env. Sci.Life Sci. Faculty & Support	✓ 23.4	23.4	738.2	738.2
54 17	Instruction	Col. Evn. Sci./SPAS special topics Courses	✓ 10.0	10.0	748.2	748.2
55 18	Instruction	Col. Env. Sci./Geol. Geophys. Field & Professional Travel	✓ 4.0	4.0	752.2	752.2

PRIORITY LIST FOR BUDGET INCREMENTS

FY 81

Major Administrative Unit: UNIVERSITY OF ALASKA - FAIRBANKS

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			GF & GFM	TOTAL	GF & GFM	TOTAL
6219	Instruction	Col. Env. Sci./WAMI Univ. Wash. Contract & summer field trip	✓ 28.5	28.5	780.7	780.7
6320	^{BOR} Admin. & Plant	Sabbatical Leave	✓ 105.2	105.2	885.9	885.9
7121	Academic	Library Network & Bio-med Equipment	✓ 90.5	90.5	976.4	976.4
7522	Academic	Library WLN Automated Acquisitions System	✓ 15.4	15.4	991.8	991.8
7623	Public Service	KUAC Electric Power & Local Travel	✓ 6.0	6.0	997.8	997.8
8324	Instruction	Sch Mgmt.-Prof. International Mgmt.	✓ 36.3	36.3	1034.1	1034.1
8425	Instruction	Sch Ag & Land Res. Mgmt. Forest Manager	✓ 15.7	15.7	1049.8	1049.8
8526	Academic	Library Periodicals	✓ 67.6	67.6	1117.4	1117.4
9227	Academic	Bio-Med. Library Periodicals	✓ 30.0	30.0	1147.4	1147.4
9328	^{BOR} Admin. & Plant	Recruitment Travel	✓ 12.5	12.5	1159.9	1159.9
9429	Admin. & Plant	Public Affairs Faculty/Staff Newsletter, Etc.	✓ 7.5	7.5	1167.4	1167.4
9530	Admin. & Plant	Admin.-New Accounting System Requirements	✓ 66.6	66.6	1234.0	1234.0
9631	Admin. & Plant	Admin.-New Accounting System Support	✓ 34.3	34.3	1268.3	1268.3
10232	Admin. & Plant	Admin. Budget Control Support	✓ 84.4	84.4	1352.7	1352.7
10333	Instruction	Sum. Session/Faculty pool	✓ 20.2	20.2	1372.9	1372.9
11034	Academic	Sum. Session & Cont. Ed. Clerical Pool	✓ 5.0	5.0	1377.9	1377.9
11135	Instruction	Sch. Educ. Instructional Services Support	✓ 24.5	24.5	1402.4	1402.4
11236	Instruction	Col. Arts. & Sci. & Sum. Session Equipment	✓ 26.7	26.7	1429.1	1429.1

PRIORITY LIST FOR BUDGET INCREMENTS

Major Administrative Unit: UNIVERSITY OF ALASKA - FAIRBANKS

FY 81

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			GF & GFM	TOTAL	GF & GFM	TOTAL
116 37	Admin. & Plant	Admissions-College Information System	✓ 46.4	46.4	1475.5	1475.5
117 38	Academic	Library Collection Development	✓ 49.2	49.2	1524.7	1524.7
118 39	Academic	Library Binding Periodicals	✓ 28.7	28.7	1553.4	1553.4
124 40	Admin. & Plant	Physical Plant Utilities Fuel and Freight	✓ 128.0	128.0	1681.4	1681.4
130 41	Admin. & Plant	Chancellor-Faculty Orientation & Academic Affairs Office	✓ 25.8	25.8	1707.2	1707.2
131 42	Admin. ^{BOR} & Plant	Relocation Expenses	✓ 75.0	75.0	1782.2	1782.2
139 43	Admin. & Plant	Chancellor Faculty Development Outstanding Teaching	✓ 21.3	21.3	1803.5	1803.5
140 44	Admin. & Plant	Admissions Work Processing & Microfilm Equipment	✓ 27.5	27.5	1831.0	1831.0
141 45	Intercol. ^{BOR} Ath.	Athletic Travel, Supplies & Equipment	✓ 52.8	52.8	1883.8	1883.8
145 46	Academic	Museum Grad. Research Assistants	✓ 22.3	22.3	1906.1	1906.1
146 47	Instruction	Col. Arts. Sci. Prof. Travel, Rec. Services	✓ 53.3	53.3	1959.4	1959.4
148 48	Instruction	Col. Env. Sci./Life Sciences-Assoc. Prof. Zoology	✓ 18.8	18.8	1978.2	1978.2
149 49	Instruction	Sch. Educ. Multi-Cultural Teacher Training Program	✓ 46.1	46.1	2024.3	2024.3
151 50	Instruction	Col. Arts & Sci.	✓ 48.0	48.0	2072.3	2072.3
160 51	Instruction	Alaska Native Heritage Media Unit	✓ 97.8	97.8	2170.1	2170.1
166 52	Intercol. ^{BOR} Ath	Athletics Program Maintenance	112.0	122.0	2282.1	2292.1

PRIORITY LIST FOR BUDGET INCREMENTS

Major Administrative Unit: ORGANIZED RESEARCH

FY 81

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			CF & CFM	TOTAL	CF & CFM	TOTAL
19 1	Agricultural Experiment Station	Integrated Pest Management, Fairbanks	✓ 70.2	70.2	70.2	70.2
30 2	AK Sea Grant Program	Fishery Development	✓ 17.6	17.6	87.8	87.8
39 3	Institute of Social & Economic Research	Census Center for Alaska	✓ 37.2	37.2	125.0	125.0
40 4	Institute of Water Resources	Quarterly Newsletter and Annual Report on Water	✓ 9.7	9.7	134.7	134.7
48 5	Geophysical Institute	Computer Simulation of Natural Processes	✓ 66.6	66.6	201.3	201.3
50 6	Institute of Water Resources	Renewable Energy Resources Programs	✓ 35.0	35.0	236.3	236.3
66 7	Developmental Program and Projects	Graduate Fellowships in Resource Problems	✓ 50.0	50.0	286.3	286.3
78 8	Center for Cross-Cultural Studies	Cross-Cultural Education Institutes	✓ 49.2	49.2	335.5	335.5
88 9	Agricultural Experiment Station	Crop Ecology Program Fairbanks	✓ 77.3	77.3	412.8	412.8
98 10	Institute of Arctic Biology	Ecological Environmental Package	✓ 20.7	20.7	433.5	433.5
121 11	AK Sea Grant Program	Marine By-Product Utilization	✓ 20.5	20.5	454.0	454.0
128 12	Institute of Water Resources	Water Purification Testing	✓ 48.0	48.0	502.0	502.0
136 13	Mineral Industry Research Laboratory	Reprinting of the Handbook for the Alaskan Prospector	✓ 20.0	20.0	522.0	522.0
144 14	Agricultural Experiment Station	Agricultural Engineering Program, Fairbanks	✓ 88.1	88.1	610.1	610.1
151 15	Institute of Arctic Biology	Gas Liquid Chromatograph	✓ 13.0	13.0	623.1	623.1
157 16	Institute of Marine Science	Fisheries Oceanography - Visiting Professor	✓ 35.2	35.2	658.3	658.3
163 17	Arctic Environmental Info & Data Center	Additional Effort- Public Information	✓ 17.7	17.7	676.0	676.0

PRIORITY LIST FOR BUDGET INCREMENTS

Major Administrative Unit: UA/ANCHORAGE

FY 81

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			GF & GFM	TOTAL	GF & GFM	TOTAL
24 ₁	Academic Support	Library - Acquisitions	✓ 98.5	98.5	98.5	98.5
14 ₂	~~Debt Service Revenue Bonds~~	Debt Service Requirements Energy Facility Bond	✓ 12.4	12.4	110.9	110.9
32 ₃	~~Relocation & Recruit.~~	Relocation and Recruitment Funds	✓ 75.0	75.0	185.9	185.9
45 ₄	~~Sabbatical Leave~~	Sabbatical Leave Funds	✓ 62.0	62.0	247.9	247.9
60 ₅	Academic Support	Director of Research	✓ 82.8	82.8	330.7	330.7
61 ₆	Admin. and Plant	Student Recruitment Funds	✓ 25.0	25.0	355.7	355.7
69 ₇	Admin. and Plant	Accountant	✓ 34.3	34.3	390.0	390.0
70 ₈	Admin. and Plant	Accounting Technician	✓ 23.0	23.0	413.0	413.0
80 ₉	Student Services	Financial Aid Counselor	✓ 27.9	27.9	440.9	440.9
81 ₁₀	Admin. and Plant	Affirmative Action Office - Secretary	✓ 9.8	9.8	450.7	450.7
82 ₁₁	Academic Support	Dean, School of Education	✓ 60.7	60.7	511.4	511.4
14 ₁₂	Instruction	Business Faculty - Finance	✓ 49.6	49.6	561.0	561.0
90 ₁₃	Admin. and Plant	Business Affairs - Secretary	✓ 20.8	20.8	581.8	581.8
91 ₁₄	Admin. and Plant	Purchasing Office - Buyer	✓ 29.5	29.5	611.3	611.3
17 ₁₅	Instruction	CAS - Faculty - Mathematics	✓ 29.0	29.0	640.3	640.3
18 ₁₆	Instruction	CAS - Faculty - Public Communications	✓ 29.0	29.0	669.3	669.3
100 ₁₇	Instruction	CAS - Faculty - Labor Pool	✓ 32.0	32.0	701.3	701.3
101 ₁₈	Instruction	CAS - Faculty - Philosophy	✓ 29.0	29.0	730.3	730.3

PRIORITY LIST FOR BUDGET INCREMENTS

Major Administrative Unit: UA/ANCHORAGE

FY 81

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			CF & CFM	TOTAL	CF & CFM	TOTAL
15 ₁₉	Admin. and Plant	New Facility - Maintenance and Custodial	✓ 59.7	59.7	790.0	790.0
108 ₂₀	Instruction	CAS - Faculty - Foreign Languages	✓ 29.0	29.0	819.0	819.0
109 ₂₁	Academic Support	Library Comp. Processing	✓ 48.0	48.0	867.0	867.0
122 ₂₂	Instruction	School of Business - Admin. Assistant	✓ 23.3	23.3	890.3	890.3
123 ₂₃	Instruction	CAS - Faculty - English	✓ 29.0	29.0	919.3	919.3
129 ₂₄	Academic Support	Library - Acquisitions	✓ 103.0	103.0	1022.3	1022.3
138 ₂₅	Academic Support	Library - Processing Clerks	✓ 37.5	37.5	1059.8	1059.8
147 ₂₆	Instruction	School of Nursing - Instruct. Labor Pool	✓ 60.1	60.1	1119.9	1119.9
153 ₂₇	Instruction	CAS - Support Costs	✓ 11.1	11.1	1131.0	1131.0
159 ₂₈	Instruction	CAS - Faculty - English	✓ 29.0	29.0	1160.0	1160.0
165 ₂₉	^{BSP} Athletics	Athletics Fund	✓ 112.0	112.0	1272.0	1272.0

PRIORITY LIST FOR BUDGET INCREMENTS

Major Administrative Unit: UNIVERSITY OF ALASKA, JUNEAU

FY 81

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PRIORITY LIST FOR BUDGET INCREMENTS

Major Administrative Unit: COMMUNITY COLLEGES, EXTENSION & RURAL ED.

FY 81

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			GF & GFM	TOTAL	GF & GFM	TOTAL
29 1	CC-Anchorage Instruction	Instructional Support/Arts & Sciences	✓ 50.0	50.0	50.0	50.0
37 2	CC-Anchorage Academic Support	Media Services - Commodities	✓ 46.5	46.5	96.5	96.5
38 3	CC-Prince Wm. Sound Instruction	CC Teacher - Marine Sciences	✓ 43.3	48.3	139.8	144.8
46 4	CCpChukchi Admin. and Plant	Registration Clerk	✓ 25.0	25.0	164.8	169.8
47 5	CC-Anchorage Instruction	Physical Education Labor Pool & Support	✓ 20.1	31.0	184.9	200.8
56 6	CC-Prince Wm. Sound Instruction	CC Teacher - Vocational/Technical	✓ 43.3	48.3	228.2	249.1
57 7	CC-Chukchi Instruction	1/2 Time Land & Renewable Res. Mgt. Tchr	✓ 24.6	26.5	252.8	275.6
64 8	CC-Statewide Admin Staff and Support	Accountant	✓ 42.0	42.0	294.8	317.6
65 9	CC-Chukchi Instruction	Full-time Office Occupations Teacher	✓ 41.6	43.5	336.4	361.1
72 10	CC-Chukchi Instruction	Travel for Instructional Staff & Expanded Program Development	✓ 8.0	8.0	344.4	369.1
73 11	CC-Kenai Peninsula Instruction	Part-time Instruction	✓ 20.2	29.8	364.6	398.9
77 12	CC-Ketchikan Instruction	Part-time Career Education Instruction	✓ 15.3	20.3	379.9	419.2
86 13	CC-Northwest Instruction	Vo-Tech Teacher	✓ 49.0	52.2	428.9	471.4
87 14	CC-Prince Wm. Sound Instruction	Instructional Labor Pool	✓ 17.4	30.0	446.3	501.4
97 15	CC-Tanana Valley Admin. and Plant	Registration Office - Expansion of Svcs.	✓ 46.7	46.7	493.0	548.1
104 16	CC-Prince Wm. Sound Instruction	Teacher - Developmental Disabilities	✓ 43.3	48.3	536.3	596.4
105 17	Rural Education Instruction	Secretarial Support	✓ 29.8	29.8	566.1	626.2
106 18	Rural Education Instruction	Secretarial Support	✓ 29.8	29.8	595.9	656.0

PRIORITY LIST FOR BUDGET INCREMENTS

FY 81

Major Administrative Unit: COMMUNITY COLLEGES, EXTENSION & RURAL ED.

Priority Number	Budget Component	Abbrev. Title of Budget Increment	Funding-Listed Priority		Cumulative Funding	
			GF & GFM	TOTAL	GF & GFM	TOTAL
113 19	CC-Statewide Admin. Staff and Support	Data Entry Clerk - Admissions & Records	✓ 20.7	20.7	616.6	676.7
114 20	CC-Tanana Valley Instruction	CC Tchr. & Elec. Tech. Supp. & Services	✓ 40.4	54.0	657.0	730.7
119 21	Rural Education Instruction	Learning Resource Services	✓ 19.9	19.9	676.9	750.6
120 22	CC-Mat Su Instruction	Part - time Faculty Travel	✓ 8.0	8.0	684.9	758.6
125 23	Rural Education Instruction	Upper Division & Graduate - Instructional Labor Pool	✓ 30.0	48.0	714.9	806.6
126 24	CC-Statewide Admin Staff and Support	Office Equipment	✓ 5.9	5.9	720.8	812.5
127 25	CC-Anchorage Instruction	Occupational Instruction Equipment	✓ 50.0	50.0	770.8	862.5
132 26	CC-Prince Wm. Sound Instruction	Labor Pool - Outreach	✓ 18.2	30.0	789.0	892.5
133 27	CC-Prince Wm. Sound Academic Support	Library Development	✓ 35.0	35.0	824.0	927.5
135 28	CC-Statewide Admin. Staff and Support	Vice Chancellor	✓ 94.5	94.5	918.5	1022.0
6 29	CC-Northwest Admin. and Plant	Utilities & Service for Physical Plant	✓ 38.7	38.7	957.2	1060.7
7 30	CC-Northwest Admin. and Plant	Custodian/Maintenance Personnel	✓ 30.4	30.4	987.6	1091.1
8 31	CC-Kuskokwim Admin. and Plant	Building Support Costs- Classroom Facility	✓ 112.0	112.0	1099.6	1203.1
9 32	Rural Education Instruction	Dillingham Facility Maintenance	✓ 14.0	14.0	1113.6	1217.1
10 33	CC-Chukchi Admin. and Plant	Contractual Services for two New Campus Buildings	✓ 31.0	31.0	1144.6	1248.1
11 34	CC-Mat Su Admin. and Plant	Personnel and Contractual Services and Commodities for New Facility	✓ 62.0	62.0	1206.6	1310.1
12 35	CC-Kodiak Admin. and Plant	Library and Classroom Facility	✓ 48.0	48.0	1254.6	1358.1
13 36	CC-Tanana Valley Admin. and Plant	Hutchinson Technical & Career Center	✓ 200.0	200.0	1454.6	1558.1

PRIORITY LIST FOR BUDGET INCREMENTS

Major Administrative Unit: COMMUNITY COLLEGES, EXTENSION & RURAL ED.

FY 81

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Original sponsor: Rules Committee by
Request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 556

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital

7

expenses of the state government; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 9 and 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

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Highway Fuel Tax Account

Operating

Capital

\$19,000,000

Aviation Fuel Tax Account

3,700,000

Watercraft Fuel Tax Account

\$3,200,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.

8 (SUMMARY TABLE FOLLOWS ON PAGE 3)
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* Sec. 8. FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	196,554,000	363,260,700	559,814,700
GENERAL FUND MATCH	40,487,800	1,842,000	42,329,800
GENERAL FUND	1,329,961,300	53,938,000	1,383,899,300
INTER-AGENCY RECEIPTS	45,874,700	45,140,300	91,015,000
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND		8,030,300	8,030,300
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	223,300		223,300
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	83,200		83,200
FISH AND GAME FUND	5,114,900		5,114,900
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	14,387,200	10,253,800	24,641,000
INTERNATIONAL AIRPORT REVENUE FUND	17,195,600	2,563,000	19,758,600
PROGRAM RECEIPTS	22,698,300	8,638,400	31,336,700
PUBLIC EMPLOYEES RETIREMENT FUND	1,203,000		1,203,000
SCHOOL FUND (CIGARETTE TAX)	2,503,200		2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,260,200		1,260,200
DISABLED FISHERMANS RESERVE ACCOUNT	991,100		991,100
SURPLUS PROPERTY REVOLVING FUND	152,900		152,900
TEACHERS RETIREMENT SYSTEM FUND	1,087,100		1,087,100
VETERANS REVOLVING LOAN FUND	965,300		965,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,400,000		9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	8,067,100		8,067,100
INDIRECT COST RECOVERY	4,317,400		4,317,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 31-874/GENERAL FUND	16,000,000		16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,050,000		2,050,000
TITLE 20	4,640,900		4,640,900
RESTRICTED RECEIPTS, U OF A	6,778,100		6,778,100
TRAINING AND BUILDING FUND	498,200		498,200
**** TOTALS ****	\$1,732,580,800	\$493,666,500	\$2,226,247,300

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS

	***** EDUCATION *****			

9 DEPARTMENT OF ADMINISTRATION				
10 TEACHER RETIREMENT				
11 REGULAR TRS STATE		18,111,800	18,111,800	
12 DEPARTMENT OF EDUCATION				
13 FOUNDATION PROGRAM COMPONENTS		216,595,600	215,267,900	1,327,700
14 STUDENT ADM SUPPORT	168,031,100			
15 SPECIAL EDUCATION ADJUSTMENTS	22,032,100			
16 VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400			
17 CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,527,700			
18 CORRESPONDENCE STUDY-LOCAL	3,437,200			
19 COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900			
20 BILINGUAL PROGRAM ADJUSTMENT	5,808,200			
21 FINANCIAL SUPPORT - DISTRICTS		73,164,100	38,379,900	34,784,200
22 PUPIL TRANSPORTATION	18,216,500			
23 STUDENT LUNCH PROGRAM	4,531,000			
24 TOBACCO TAX DISTRIBUTION	2,003,200			
25 FEDERAL PROGRAMS	12,200,000			
26 TUITION STUDENTS	3,700,000			

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1	EDUCATION (CONT.)	3	APPROPRIATION		
			ITEMS	GENERAL FUND	OTHER FUNDS
2		ALLOCATIONS			
3					
4	BOARDING HOME GRANTS	1,000,000			
5	STATE CONTRACT PROGRAMS	21,227,700			
6	LOCAL FORMULA-REAA	10,235,700			
7	FINANCIAL SUPPORT - OTHER SERVICES		31,503,300	31,466,500	36,800
8	DEBT RETIREMENT-LOCAL	30,250,000			
9	FINE ARTS CAMPS	75,000			
10	SOS ASHA PAYMENTS	286,000			
11	REGIONAL RESOURCE CENTERS	125,000			
12	RURAL SCHOOL VOCATIONAL ED PROGRAM	670,000			
13	CROSS CULTURAL EDUCATION (2 POSITIONS)	97,300			
14	ADMINISTRATIVE PROGRAM SUPPORT		2,043,700	1,616,600	427,100
15	ADMINISTRATIVE SERVICES (28 POSITIONS)	821,800			
16	FINANCE & MANAGEMENT SERVICES (14 POSITIONS)	498,900			
17	DEPARTMENTAL OVERHEAD EXPENSES	723,000			
18	K-12 EDUCATIONAL PROGRAM SUPPORT		3,101,200	1,294,000	1,807,200
19	EDUCATIONAL PROGRAM (12 POSITIONS)	632,000			
20	CAREER & VOCATIONAL EDUCATION (18 POSITIONS)	986,300			
21	SPECIAL EDUCATION (6 POSITIONS)	384,300			
22	SUPPLEMENTAL PROGRAMS (12 POSITIONS)	778,300			
23	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	320,300			
24	EXECUTIVE ADMINISTRATION		3,343,200	2,310,400	1,032,800
25	COMMISSIONER (11 POSITIONS)	693,100			

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1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	PLANNING INFORMATION & RESEARCH (13 POSITIONS)	764,100 ⁽⁹⁾		
5	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,886,000 ⁽¹⁰⁾		
6	STATE BOARD OF EDUCATION		274,300	110,000 164,300
7	BOARD SUPPORT	78,000		
8	COMMISSIONS & ASSOCIATION - SUPPORT	100,900		
9	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,400 ⁽¹¹⁾		
10	ADULT AND POSTSECONDARY SUPPORT		2,425,500	1,850,500 575,000
11	ADULT BASIC EDUCATION	1,255,200		
12	FIRE SERVICE TRAINING	137,900		
13	ADULT VOCATIONAL EDUCATION	117,600		
14	CETA VOCATIONAL EDUCATION GRANTS	226,800		
15	GRANTS ADMINISTRATION (15 POSITIONS)	688,000 ⁽¹²⁾		
16	POSTSECONDARY EDUCATION COMMISSION		13,439,000	10,763,500 2,675,500
17	SCHOLARSHIP LOAN PROGRAM	12,000,000 ⁽¹³⁾		
18	WICHE - STUDENT EXCHANGE PROGRAM	1,100,300		
19	STUDENT INCENTIVE GRANT PROGRAM	339,000 ⁽¹⁴⁾		
20	POSTSECONDARY EDUCATION COMMISSION		1,020,400	708,300 311,600
21	STUDENT FINANCIAL AID ADMINISTRATION (26 POSITIONS)	447,200 ⁽¹⁵⁾		
22	WICHE-ADMINISTRATION'	29,700		
23	GENERAL ADMINISTRATION (12 POSITIONS)	543,500 ⁽¹⁶⁾		
24	SKILL CENTER PROGRAMS		3,273,500	2,041,300 1,232,200

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SEWARD CENTER (62 POSITIONS)	3,233,300 (17)		
5	ANCHORAGE CENTER (1 POSITION)	40,200		
6	VOCATIONAL REHABILITATION PROGRAMS		7,247,300	2,378,200 4,869,100
7	COUNSELING & PLACEMENT (63 POSITIONS)	2,352,200 (18)		
8	SERVICES TO CLIENTS	2,315,000 (19)		
9	ADMINISTRATION (12 POSITIONS)	610,300		
10	SPECIALIZED FACILITIES	383,400		
11	STATE SUPPORTED FAC	48,000		
12	DISABILITY DETERMINATION (12 POSITIONS)	864,300		
13	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	119,100 (20)		
14	INDEPENDENT LIVING REHABILITATION	555,000		
15	ALASKA HISTORICAL COMMISSION		460,100 (21)	460,100
16	ALASKA ARTS COUNCIL (8 POSITIONS)		2,277,600 (22)	1,486,800 790,800
17	PUBLIC BROADCASTING COMMISSION (8 POSITIONS) <i>See minutes 5/3/80</i>		4,335,000 (23)	4,335,000
18	MUSEUMS (21 POSITIONS)		672,600 (24)	672,600
19	STATE LIBRARY		3,009,100 (25)	2,427,400 581,700
20	REGULAR OPERATIONS (61 POSITIONS)	2,969,800		
21	THE FUNDS FOR CAPITAL '81 IN THIS APPROPRIATION SHALL BE DISTRIBUTED THROUGH A BID PROCESS. THE BID PROCESS SHALL BE THROUGH			
22	THE STATE LIBRARIAN'S OFFICE.			
23	BLUE BOOK (1 POSITION)	39,300		
24	STATE BOND COMMITTEE			
25	DEBT SERVICE		16,711,100	16,211,100 500,000

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	15,969,600			
5	741,500			
6	*****	*****		
7	***** UNIVERSITY OF ALASKA *****			
8	*****	*****		
9	UNIVERSITY OF ALASKA			
10	BOARD OF REGENTS	2,026,800	1,826,800	200,000
11	REGENTS STAFF AND SUPPORT	50,000		
12	FACULTY SABBATICAL LEAVE PROGRAM	341,800 (1)		
13	RECRUITMENT - RELOCATION	203,300		
14	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	1,431,700		
15	STATEWIDE ADMINISTRATION		8,734,000	7,075,700
16	STATEWIDE STAFF AND SUPPORT (79 POSITIONS)	3,776,800 (2)		
17	DATA PROCESSING SERVICE (4 POSITIONS)	3,928,800 (3)		
18	RISK MANAGEMENT	1,028,400		
19	ORGANIZED RESEARCH			
20	GENERAL UNIVERSITY RESEARCH (631 POSITIONS)		40,439,300 (4)	8,618,500
21	SPECIAL STATE PROJECTS RESEARCH		300,000	150,000
22	UNIVERSITY CENTER-FAIRBANKS		32,402,800	24,824,700
23	INSTRUCTION (211 POSITIONS)	12,662,900 (5)		
24	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600		
25	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,091,100 (6)		

1 UNIVERSITY OF ALASKA (CONT.)

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ACADEMIC SUPPORT (80 POSITIONS)

STUDENT SERVICES (33 POSITIONS)

ADMINISTRATION AND PLANT (271 POSITIONS)

UNIVERSITY OF ALASKA, ANCHORAGE

INSTRUCTION (116 POSITIONS)

RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)

ACADEMIC SUPPORT (37 POSITIONS)

STUDENT SERVICES (19 POSITIONS)

ADMINISTRATION AND PLANT (109 POSITIONS)

UNIVERSITY OF ALASKA, JUNEAU

SESC INSTRUCTION (27 POSITIONS)

JDCC INSTRUCTION (30 POSITIONS)

PUBLIC SERVICE (2 POSITIONS)

ACADEMIC SUPPORT (17 POSITIONS)

STUDENT SERVICES (6 POSITIONS)

ADMINISTRATION AND PLANT (31 POSITIONS)

CC-STATEWIDE ADMINISTRATION

STATEWIDE STAFF AND SUPPORT (26 POSITIONS)

COMMUNITY COLLEGE CONTRACT

ANCHORAGE COMMUNITY COLLEGE

INSTRUCTION (172 POSITIONS)

THE 235,400 IN THE MISCELLANEOUS CATEGORY OF THIS COMPONENT MAY BE ALLOCATED CONTINGENT UPON AT LEAST A 3% INCREASE IN

STUDENT CREDIT HOUR PRODUCTION, FALL 1980 ENDING COMPARED TO FALL 1979 ENDING ENROLLMENT DATA. IF THAT MINIMUM INCREASE IS

NOT ACHIEVED, THESE FUNDS SHALL LAPSE.

	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4,256,900 (7)			
1,676,000 (8)			
12,272,300 (9)			
	14,606,200	10,449,900	4,156,300
6,483,500 (10)			
1,084,500 (11)			
1,809,300 (12)			
923,900			
4,305,000 (13)			
	5,591,900	4,441,800	1,150,100
1,229,700 (14)			
1,834,500 (15)			
305,000			
595,400			
227,400			
1,399,900 (16)			
	3,103,700	3,046,100	57,600
1,087,300 (17)			
2,016,400 (18)			
	13,286,600	10,138,500	3,148,100
8,624,500			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC SERVICE (8 POSITIONS)	330,000			
5	ACADEMIC SUPPORT (54 POSITIONS)	1,972,400 (19)			
6	CHUGIAK/EAGLE RIVER (3 POSITIONS)	190,000			
7	STUDENT SERVICES (27 POSITIONS)	994,200			
8	ADMINISTRATION AND PLANT (40 POSITIONS)	1,175,500			
9	CHUKCHI COMMUNITY COLLEGE				
10	CONSORTIUM AGREEMENT - NORTHWEST ARCTIC REAA		427,800 (20)	427,800	
11	THIS APPROPRIATION IS CONTINGENT UPON, AND FUNDS, A CONSORTIUM AGREEMENT BETWEEN THE BOARD OF REGENTS AND THE NORTHWEST				
12	ARCTIC REAA, CONTRACTING FOR THE REAA TO PROVIDE POSTSECONDARY SERVICES AND GRADES 13 AND 14 LEVEL EDUCATION FOR THE CURRENT				
13	CHUKCHI COMMUNITY COLLEGE ATTENDANCE AREA.				
14	KENAI PENINSULA COMMUNITY COLLEGE		2,137,400	1,535,500	601,900
15	INSTRUCTION (24 POSITIONS)	1,542,000			
16	ACADEMIC SUPPORT (2 POSITIONS)	90,700			
17	STUDENT SERVICES (4 POSITIONS)	136,900			
18	ADMINISTRATION AND PLANT (8 POSITIONS)	367,800			
19	KETCHIKAN COMMUNITY COLLEGE		1,079,900	894,400	185,500
20	INSTRUCTION (12 POSITIONS)	695,200			
21	ACADEMIC SUPPORT (3 POSITIONS)	119,900			
22	STUDENT SERVICES (1 POSITION)	41,700			
23	ADMINISTRATION AND PLANT (5 POSITIONS)	223,100			
24	KODIAK COMMUNITY COLLEGE		1,222,900	825,300	397,600
25	INSTRUCTION (12 POSITIONS)	749,300 (21)			

1 UNIVERSITY OF ALASKA (CONT.)

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ACADEMIC SUPPORT (1 POSITION)
STUDENT SERVICES (1 POSITION)
ADMINISTRATION AND PLANT (8 POSITIONS)
KUSKOKWIM COMMUNITY COLLEGE
INSTRUCTION (26 POSITIONS)
ACADEMIC SUPPORT (5 POSITIONS)
YUPIK LANGUAGE CENTER (4 POSITIONS)
STUDENT SERVICES (3 POSITIONS)
ADMINISTRATION & PLANT (13 POSITIONS)
MATANUSKA-SUSITNA COMMUNITY COLLEGE
INSTRUCTION (11 POSITIONS)
ACADEMIC SUPPORT (2 POSITIONS)
STUDENT SERVICES (1 POSITION)
ADMINISTRATION AND PLANT (7 POSITIONS)
NORTHWEST COMMUNITY COLLEGE
INSTRUCTION (19 POSITIONS)
ACADEMIC SUPPORT (1 POSITION)
ADMINISTRATION AND PLANT (4 POSITIONS)
PRINCE WILLIAM SOUND COMMUNITY COLLEGE
INSTRUCTION (4 POSITIONS)
ACADEMIC SUPPORT
ADMINISTRATION AND PLANT (3 POSITIONS)
SITKA COMMUNITY COLLEGE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
54,500			
40,600			
378,500			
	3,389,900	2,201,500	1,188,400
2,253,100 (22)			
203,200			
76,900			
117,900			
738,800 (23)			
	912,500	743,400	169,100
526,400			
82,200			
34,900			
269,000 (24)			
	1,409,200	622,000	787,200
1,012,700			
78,400			
318,100			
	707,200	325,500	381,700
508,900 (25)			
40,000			
158,300			
	755,500	600,500	155,000

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	INSTRUCTION (7 POSITIONS)	414,200			
5	ACADEMIC SUPPORT (2 POSITIONS)	117,600			
6	SHELDON JACKSON CONSORTIUM	75,000			
7	STUDENT SERVICES (1 POSITION)	22,300			
8	ADMINISTRATION AND PLANT (4 POSITIONS)	126,400			
9	TANANA VALLEY COMMUNITY COLLEGE		3,201,900	2,032,100	1,169,800
10	INSTRUCTION (31 POSITIONS)	2,144,400 (26)			
11	ACADEMIC SUPPORT (11 POSITIONS)	387,100			
12	STUDENT SERVICES (2 POSITIONS)	71,900			
13	ADMINISTRATION AND PLANT (8 POSITIONS)	598,500 (27)			
14	RURAL EDUCATION		3,060,500	1,526,800	1,533,700
15	INSTRUCTION (20 POSITIONS)	1,306,000			
16	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,061,400			
17	ACADEMIC SUPPORT (6 POSITIONS)	293,100			
18	STUDENT SERVICES (7 POSITIONS)	400,000			
19	COOPERATIVE EXTENSION SERVICE				
20	COOPERATIVE EXTENSION SERVICE (82 POSITIONS)		3,170,900 (28)	2,060,700	1,110,200
21	STUDENT LOANS SCHOLARSHIPS		1,926,200	77,800	1,848,400
22	UNIVERSITY CENTERS	1,547,800			
23	COMMUNITY COLLEGES	378,400			
24	AUXILIARY SERVICES		7,578,100		7,578,100
25	UNIVERSITY CENTERS (42 POSITIONS)	6,354,900			

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	COMMUNITY COLLEGES (14 POSITIONS)	1,223,200		
5	UNIVERSITY DEBT SERVICE - OTHER		3,120,300	1,105,300
6	REVENUE BONDS	2,609,000		2,015,000
7	OTHER THAN REVENUE BONDS	511,300		
8	STATE BOND COMMITTEE			
9	DEBT SERVICE		12,625,500	12,625,500
10	UNIVERSITY OF ALASKA	12,625,500		
11	*****	*****		
12	***** SOCIAL SERVICES *****			
13	*****	*****		
14	OFFICE OF THE GOVERNOR			
15	ALASKA PLAN		335,400	335,400
16	DEPARTMENT OF ADMINISTRATION			
17	ADVENTURE BASED EDUCATION <i>see also minutes 5/3/80 --</i>	150,000 ⁽¹⁾	150,000	
18	LONGEVITY BONUS (6 POSITIONS)	15,014,700 ⁽²⁾	15,014,700	
19	PIONEERS HOMES	11,759,000	11,659,000	100,000
20	SITKA (84 POSITIONS)	2,675,700		
21	FAIRBANKS (75 POSITIONS)	2,688,200 ⁽³⁾		
22	PALMER (79 POSITIONS)	2,417,200 ⁽⁴⁾		
23	KOTZEBUE	869,900		
24	ANCHORAGE (93 POSITIONS)	2,856,800		
25	CENTRAL OFFICE (2 POSITIONS)	251,200 ⁽⁵⁾		

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF REVENUE			
5	CHILD SUPPORT ENFORCEMENT (54 POSITIONS)	2,057,500 ⁽⁶⁾	536,000	1,471,500
6	DEPARTMENT OF EDUCATION			
7	YOUTH EMPLOYMENT SERVICES	142,500	142,500	
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
9	ASSISTANCE PAYMENTS	33,729,300	19,631,000	14,048,300
10	AFDC	28,096,700 ⁽⁷⁾		
11	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE			
12	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR			
13	LEGISLATIVE REVIEW.			
14	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE			
15	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
16	AID TO THE BLIND	140,900		
17	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE			
18	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
19	AID TO THE DISABLED	4,691,700 ⁽⁸⁾		
20	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE			
21	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR			
22	LEGISLATIVE REVIEW.			
23	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE			
24	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
25	GENERAL RELIEF	800,000 ⁽⁹⁾		
26	PUBLIC ASSISTANCE ELIGIBILITY	4,599,700	2,742,200	1,857,500

1 SOCIAL SERVICES (CONT.)

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ELIGIBILITY DETERMINATION (134 POSITIONS)

STAFF DEVELOPMENT (2 POSITIONS)

PROGRAM SERVICES

HOMEMAKER SERVICES

DAY CARE

YOUTH SERVICES

ADULT SUPPORTIVE SERVICES

FOSTER CARE (3 POSITIONS)

ALLOCATIONS

4,462,700

137,000

1,392,400

233,700

490,600

3,396,700

APPROPRIATION

ITEMS

5,513,400

3,688,900

APPROPRIATION FUND SOURCES

GENERAL FUND

5,513,400

3,471,300

OTHER FUNDS

217,600

THE ALLOCATION FOR YOUTH SERVICES INCLUDES A GRANT OF 40.0 TO BIG BROTHERS/BIG SISTERS OF SOUTHEAST ALASKA.

THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$86.1 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$20.0 FOR THE SITKA WOMEN'S SHELTER, \$36.8 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$68.1 FOR THE WOMEN'S CRISIS PROJECT IN KOTZEBUE, \$213.0 FOR THE BERING SEA WOMEN'S GROUP IN NOME, \$199.3 FOR THE TUNDRA WOMEN'S COALITION IN BETHEL, \$436.4 FOR WIC-CA IN FAIRBANKS, \$215.0 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN ANCHORAGE, \$171.6 FOR WISH IN KETCHIKAN, \$444.8 FOR AWAIC IN ANCHORAGE, \$121.8 FOR STAR IN ANCHORAGE,

CONTINUED: \$103.7 FOR THE KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER, \$114.8 FOR THE SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN JUNEAU, \$390.1 FOR AWARE IN JUNEAU, \$220.2 FOR THE STUDIO CLUB IN ANCHORAGE, \$120.0 FOR THE HERITAGE HOUSE IN ANCHORAGE, \$300.0 FOR ADULT DAY CARE AND \$135.0 FOR ADULT FOSTER CARE.

IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. THE DEPARTMENT IS TO BEGIN A PROGRAM THAT WILL SUBSTANTIALLY REDUCE INSTITUTIONAL CARE FOR CHILDREN. THIS INTENT IS BASED ON THE LEGISLATURE'S BELIEF THAT CHILDREN REACT MORE FAVORABLY TOWARDS A FAMILY SITUATION THAN IN AN INSTITUTIONAL TYPE ENVIRONMENT.

THE LEGISLATURE ALSO RECOGNIZES THAT THE COST OF INSTITUTIONAL CARE HAS BECOME PROHIBITIVE AS EVIDENCED BY A 51% INCREASE IN THE AVERAGE DAILY COST (\$69.13 FY 80 TO \$104.65 FY 81). INSTITUTIONS SHOULD BE USED AS AN ALTERNATIVE ONLY WHEN ABSOLUTELY NECESSARY.

1 SOCIAL SERVICES (CONT.)

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INSTITUTIONAL CARE

5 IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,
6 IN FOSTER HOMES. THE DEPARTMENT IS TO BEGIN A PROGRAM THAT WILL SUBSTANTIALLY REDUCE INSTITUTIONAL CARE FOR CHILDREN. THIS
7 INTENT IS BASED ON THE LEGISLATURE'S BELIEF THAT CHILDREN REACT MORE FAVORABLY TOWARDS A FAMILY SITUATION THAN IN AN
8 INSITUTIONAL-TYPE ENVIRONMENT.

9 THE LEGISLATURE ALSO RECOGNIZES THAT THE COST OF INSTITUTIONAL CARE HAS BECOME PROHIBITIVE AS EVIDENCED BY A 51% INCREASE IN
10 THE AVERAGE DAILY COST (\$69.13 FY 80 TO \$104.65 FY 81), AND THAT A SUBSTANTIAL PORTION OF THE INCREASE IN THE AVERAGE DAILY
11 COST IS THE RESULT OF THE FORMULA FOR DETERMINING RATES WHICH DOES NOT CONSIDER THE OCCUPANCY FACTOR FOR THE VARIOUS
12 INSTITUTIONS.

13 THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN
14 INSTITUTION, THE DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER
15 FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
16 CONTRACT SERVICES - MAUNELUK		400,200 ⁽¹⁶⁾	345,100	55,100
17 SOCIAL SERVICES		6,381,600	6,381,600	
18 SOUTHCENTRAL REGION (77 POSITIONS)	2,720,400 ⁽¹⁷⁾			
19 NORTHERN REGION (31 POSITIONS)	1,390,700			
20 SOUTHEASTERN REGION (13 POSITIONS)	499,200 ⁽¹⁸⁾			
21 WESTERN REGION (19 POSITIONS)	808,200			
22 NORTHWESTERN REGION (9 POSITIONS)	433,600 ⁽¹⁹⁾			
23 SOUTHERN REGION (17 POSITIONS)	529,500			
24 SOCIAL SERVICES ADMINISTRATION		1,261,900	931,800	230,100
25 CENTRAL OFFICE (21 POSITIONS)	882,600			

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	STAFF DEVELOPMENT (3 POSITIONS)	379,300		
5	WIN (13 POSITIONS)		801,900	338,500 463,400
6	IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE			
7	ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.			
8	OFFICE ON AGING		6,258,100	641,000 5,617,100
9	ADMINISTRATION (18 POSITIONS)	884,800		
10	GRANTS (6 POSITIONS)	5,373,300		
11	OLD AGE ASSISTANCE PAYMENTS		4,479,500 ⁽²⁰⁾	4,479,500
12	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE			
13	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR			
14	LEGISLATIVE REVIEW.			
15	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUX ASSOCIATION SHALL SERVE AS THE			
16	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.			
17	COMMISSIONERS OFFICE (11 POSITIONS)		493,400 ⁽²¹⁾	493,400
18	ADMINISTRATION		2,405,800	2,198,100 207,700
19	DIRECTORS OFFICE (8 POSITIONS)	334,500		
20	PERSONNEL (17 POSITIONS)	495,300		
21	SUPPLY (10 POSITIONS)	274,300		
22	FINANCE (23 POSITIONS)	679,300 ⁽²²⁾		
23	GRAPHIC ARTS (1 POSITION)	36,700		
24	AUDIT (10 POSITIONS)	427,000 ⁽²³⁾		
25	FRAUD INVESTIGATION (4 POSITIONS)	158,700 ⁽²⁴⁾		
	~~SECRET Internal Audit~~			

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 MANAGEMENT & BUDGET (10 POSITIONS)		403,700	403,700	
5 QUALITY CONTROL (14 POSITIONS)		549,000	274,500	274,500
6 TITLE XX OFFSET			-4,640,900	4,640,900
7 DEPARTMENT OF LABOR				
8 EMPLOYMENT SECURITY		24,457,300	204,600	24,252,700
9 EMPLOYMENT SERVICES (197 POSITIONS)	8,906,600			
10 THE SEAFOOD INDUSTRY PROGRAM IS FUNDED WITH GENERAL FUNDS AND TRAINING AND BUILDING FUNDS FOR THE FIRST YEAR. IT IS INTENDED				
11 THAT FUTURE FUNDING BE CONTINGENT UPON THE RECEIPT OF FEDERAL FUNDS.				
12 UNEMPLOYMENT INSURANCE (267 POSITIONS)	11,071,700			
13 FRAUD INVESTIGATION (10 POSITIONS)	462,000			
14 CETA SERVICES	1,283,600			
15 THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
16 DIRECTORS OFFICE (5 POSITIONS)	334,600			
17 DATA PROCESSING APPLICATIONS (32 POSITIONS)	1,432,300			
18 DATA PROCESSING OPERATIONS (18 POSITIONS)	966,500			
19 WIN (22 POSITIONS)		1,680,500	414,500	1,266,000
20 IT IS INTENDED THAT GENERAL FUNDS BE USED ONLY FOR THE OPERATION OF THE FAIRBANKS WIN OFFICE. THE DEPARTMENT IS TO CONTINUE				
21 ITS EFFORTS TO SECURE ADDITIONAL FEDERAL FUNDS FOR THE FAIRBANKS WIN OFFICE.				
22 COMMISSIONER'S OFFICE (9 POSITIONS)		534,400	534,400	
23 ADMINISTRATIVE SERVICES		3,305,800	247,900	3,057,900
24 MANAGEMENT SERVICES (66 POSITIONS)	2,334,900			
25 LABOR MARKET INFORMATION (8 POSITIONS)	497,000			

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 RESEARCH CONTRACTS (10 POSITIONS)	473,900			
5 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
6 VETERANS SERVICES		80,500	80,500	
7 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8 SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
9 HOMEOWNERS' PROPERTY TAX EXEMPTION	2,787,000			
10 RENTERS EQUIVALENCY REBATE	158,000			
11 WATER & SEWER ASSESSMENTS DEFER	46,600			
12 MOTOR VEHICLE EXEMPTION	150,000			
13 CHILD ASSISTANCE		2,604,100	2,604,100	
14 DAY CARE (3 POSITIONS)	2,004,100			
15 HEAD START GRANTS	600,000			
16 THE HEAD START PROGRAM IN TOK IS TO BE FULLY FUNDED.				
17 <u>waterization</u> CETA		(31) 17,804,100		17,804,100
18 CLASSROOM TRAINING	1,968,500			
19 ON THE JOB TRAINING	796,500			
20 WORK EXPERIENCE	2,361,600			
21 PUBLIC SERVICE EMPLOYMENT	8,784,900			
22 THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.				
23 SERVICES TO ECONOMIC DISADVANTAGED	518,900			
24 SERVICES AND ADMINISTRATION (71 POSITIONS)	3,373,700	(32)		
25 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		36,200	36,200	
26 IT IS INTENDED THAT FY 81 BE THE LAST YEAR OF FUNDING FOR THIS BRU.				

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3		100,000 (33)	100,000	
4 COMMUNITY SERVICES (1 POSITION)				
5 STATE BOND COMMITTEE				
6 DEBT SERVICE		2,767,100	2,767,100	
7 PIONEERS HOMES	1,471,300			
8 SENIOR CITIZEN HOUSING	1,295,800			
9	*****			
10	***** HEALTH *****			
11	*****			
12 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13 NURSING		5,606,300	4,374,100	1,232,200
14 FIELD NURSING (127 POSITIONS)	4,354,600 (1)			
15 HOME HEALTH SERVICE (2 POSITIONS)	.59,400			
16 ADMINISTRATION (18 POSITIONS)	784,800			
17 EARLY SCREENING (15 POSITIONS)	407,500 (2)			
18 CONTRACT SERVICES - MAUNELUK		171,400	171,400	
19 COMMUNICABLE DISEASE CONTROL		1,443,300	1,214,100	226,200
20 TUBERCULOSIS CONTROL (12 POSITIONS)	715,700 (3)			
21 VENEREAL DISEASE CONTROL (5 POSITIONS)	243,400			
22 IMMUNIZATION (3 POSITIONS)	147,400			
23 EPIDEMIOLOGY (2 POSITIONS)	328,800			
24 ENVIRONMENTAL HEALTH (39 POSITIONS)		1,420,100 (4)	1,265,300	154,800
25 CHILD & FAMILY HEALTH		4,695,100	2,624,900	2,070,200

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	MATERNAL & CHILD HEALTH (9 POSITIONS)	775,200		
5	HANDICAPPED CHILDREN (9 POSITIONS)	1,612,800		
6	COMMUNICATIVE DISORDERS (13 POSITIONS)	454,600		
7	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	333,000		
8	ADMINISTRATION (3 POSITIONS)	133,200		
9	NUTRITION (7 POSITIONS)	1,027,900		
10	SPECIAL EDUCATION GRANTS (1 POSITION)	358,400 (5)		
11	THE GRANT FOR THE ARCTIC ASSOCIATION FOR THE RETARDED IS TO BE ADDED BACK INTO THE OPERATING BUDGET FOR THE FY 82 BUDGET			
12	SUBMISSION.			
13	LABORATORIES		1,449,700	1,372,300
14	REGIONAL LABS (34 POSITIONS)	1,318,200		77,400
15	ADMINISTRATION (3 POSITIONS)	131,500		
16	PUBLIC HEALTH ADMINISTRATION		1,635,100	1,531,900
17	ADMINISTRATION (11 POSITIONS)	771,600 (6)		103,200
18	THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF 26.9 FOR THE FAIRBANKS BREAST CANCER CENTER.			
19	HEALTH EDUCATION (4 POSITIONS)	163,500		
20	GRANT TO GAAB	700,000		
21	EMERGENCY MEDICAL SERVICES		1,559,300	862,400
22	ADMINISTRATION (5 POSITIONS)	251,500		696,900
23	ADVISORY COUNCIL	28,500		
24	GRANTS	1,279,300		
25	MEDICAID		44,165,100	3,961,800
				35,203,300

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 HOSPITALS	7,787,200			
5 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS				
6 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.				
7 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE				
8 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.				
9 PHYSICIAN SERVICES	4,339,800			
10 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS				
11 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.				
12 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE				
13 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.				
14 OTHER SERVICES	1,206,500			
15 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS				
16 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.				
17 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE				
18 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.				
19 EARLY SCREENING	2,470,600			
20 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS				
21 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.				
22 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE				
23 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.				
24 NURSING HOMES	21,121,400			
25 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES. (C) A SUPPLEMENTAL IS				
26 TO BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.				
27 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE				

1 HEALTH (CONT.)

2

3

4 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

5

INDIAN HEALTH SERVICE

7,239,600

6 (A) ALL LEGALLY OBLIGATED PAYMENTS WILL BE MADE (B) FUNDS ARE TO BE USED ONLY FOR MEDICAID SERVICES (C) A SUPPLEMENTAL IS TO
7 BE REQUESTED IF ACTUAL COSTS EXCEED THE APPROPRIATION.

8 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
9 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.

10 THE MEDICAID APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR THE PURPOSE OF
11 PAYING CLAIMS FROM MEDICAID PROVIDERS.

12

GENERAL RELIEF MEDICAL

12,106,200

12,106,200

13

HOSPITALS

6,110,100

14 (A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF
15 ACTUAL COSTS EXCEED THE APPROPRIATION.

16

PHYSICIANS SERVICES

2,025,900

17 (A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF
18 ACTUAL COSTS EXCEED THE APPROPRIATION.

19

OTHER SERVICES

1,849,400

20 (A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF
21 ACTUAL COSTS EXCEED THE APPROPRIATION.

22

NURSING HOMES

999,600

23 (A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF
24 ACTUAL COSTS EXCEED THE APPROPRIATION.

25

CATASTROPHIC

954,800 ①

26 (A) MEDICAL REIMBURSEMENTS ARE TO BE PAID AT 100% OF THE DEPARTMENTS FEE SCHEDULE. (B) A SUPPLEMENTAL IS TO BE REQUESTED IF
27 ACTUAL COSTS EXCEED THE APPROPRIATION.

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	RESIDENTIAL/HOME CARE	166,400		
5	THE GENERAL RELIEF MEDICAL APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR			
6	THE PURPOSE OF PAYING CLAIMS FROM GENERAL RELIEF MEDICAL PROVIDERS.			
7	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION	1,776,700	1,078,000	598,700
8	ADMINISTRATION (29 POSITIONS) <i>See minutes 5/3/80</i>	1,729,300 <i>OPEN</i>		
9	IT IS THE INTENT OF THE LEGISLATURE THAT DEVELOPMENT OF A MEDICAID INFORMATION/PAYMENT SYSTEM BE COMPATIBLE WITH STATE DATA			
10	PROCESSING EQUIPMENT AND THAT THIS SYSTEM BE OWNED AND OPERATED BY THE STATE, ON STATE EQUIPMENT, BY JULY 1, 1981.			
11	COLLECTION (1 POSITION)	47,400		
12	INFORMATION SYSTEMS		2,286,200	1,689,600
13	DATA SERVICES (30 POSITIONS) <i>See minutes 5/3/80</i>	1,931,400 <i>OPEN</i>		596,600
14	VITAL STATISTICS (12 POSITIONS)	354,800		
15	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,332,200	653,800
16	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	454,200		678,400
17	CERTIFICATION & LICENSING (8 POSITIONS)	357,700 (8)		
18	ADMINISTRATION (4 POSITIONS)	128,600		
19	HEALTH PLANNING COMMITTEE (1 POSITION)	91,700 (9)		
20	HSA GRANTS	300,000		
21	ALCOHOL AND DRUG ABUSE		5,600,000	4,650,400
22	ADMINISTRATION (17 POSITIONS)	870,100		949,600
23	ALCOHOL ABUSE GRANTS	3,546,900		
24	THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES 342.3 FOR MAUNELUK ASSOCIATION.			
25	DRUG ABUSE GRANTS	1,183,000		
26	THE ALLOCATION FOR DRUG ABUSE GRANTS INCLUDES 114.4 FOR MAUNELUK ASSOCIATION.			

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		8,424,100 (10)	8,292,800	131,300
5 CONTRACT FORENSIC SERVICES		267,200	267,200	
6 COMMUNITY MENTAL HEALTH SERVICES		3,515,400	3,515,400	
7 REGIONAL ADMINISTRATION (4 POSITIONS)	230,400			
8 JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	324,200			
9 COMMUNITY MENTAL HEALTH GRANTS	2,960,800			
10 THE ALLOCATION FOR COMMUNITY MENTAL HEALTH GRANTS INCLUDES 127.2 FOR MAUNELUK ASSOCIATION.				
11 HARBORVIEW (141 POSITIONS)		5,710,600 (11)	4,063,800	1,643,800
12 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300		256,300
13 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,637,700	3,637,700	
14 CLIENT MANAGEMENT (1 POSITION)	58,600			
15 RESIDENTIAL CARE	2,046,100			
16 FAMILY SUPPORT	1,533,000 (12)			
17 THE FAMILY SUPPORT ALLOCATION INCLUDES 17.0 FOR A GRANT TO THE JUNEAU ASSOCIATION FOR RETARDED CITIZENS.				
18 MENTAL HEALTH ADMINISTRATION AND SUPPORT		950,300	621,600	323,700
19 CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	580,800 (13)			
20 MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700			
21 DEMONSTRATION GRANTS (6 POSITIONS)	351,800 (14)			
22 STATE BOND COMMITTEE				
23 DEBT SERVICE				
24 HEALTH FACILITIES		2,850,000	2,850,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** NATURAL RESOURCE MANAGEMENT *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	COASTAL ZONE MANAGEMENT	4,797,200	200,000	4,597,200
8	ADMINISTRATION (13 POSITIONS)	4,652,600		
9	NOAA (3 POSITIONS)	144,600		
10	DEPARTMENT OF NATURAL RESOURCES			
11	OIL & GAS CONSERVATION (24 POSITIONS)	1,843,500	1,843,500	
12	MANAGEMENT & ADMINISTRATION	6,451,100	6,431,100	20,000
13	COMMISSIONERS OFFICE (8 POSITIONS)	694,000		
14	ADMINISTRATIVE SERVICES (46 POSITIONS)	1,455,300		
15	INFORMATION/RECORDS MANAGEMENT (71.7 POSITIONS)	2,599,600		
16	RESEARCH/SPECIAL PROJECTS (37.4 POSITIONS)	1,702,200		
17	<i>Pipeline Surveillance</i> LAND MANAGEMENT	5,233,000	5,233,000	
18	LAND SELECTION/TITLE DEFENSE (9 POSITIONS)	495,200		
19	LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,033,800		
20	LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000		
21	WATER MANAGEMENT	1,175,700	1,047,600	128,100
22	WATER INVENTORY/ASSESSMENT (4.2 POSITIONS)	164,800		
23	<i>Dam Safety</i> WATER USE MANAGEMENT (27.8 POSITIONS)	1,010,900		
24	FOREST MANAGEMENT	3,875,500	3,343,100	532,400
25	TIMBER INVENTORY/SALES (21 POSITIONS)	772,900		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	FOREST RESEARCH (5.5 POSITIONS)	219,800		
5	FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800		
6	FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100
7	OIL & GAS MANAGEMENT		1,499,400	1,499,400
8	LEASE SALES (12.6 POSITIONS)	807,400 ⁽⁹⁾		
9	LEASE SALE ADMINISTRATION (12 POSITIONS)	491,700 ⁽¹⁰⁾		
10	ROYALTY INCOME ACCOUNTING (4 POSITIONS)	200,300		
11	RESOURCE INVENTORY/ASSESSMENT		361,400	314,300 47,100
12	GEOLOGICAL INVESTIGATIONS & MAPPING (2.9 POSITIONS)	234,600		
13	GEOLOGICAL HAZARD IDENTIFICATION (3.7 POSITIONS)	126,800 ⁽¹¹⁾		
14	MINERALS & ENERGY DEVELOPMENT <i>see minutes 5/3/80</i>		1,023,200	961,800 61,400
15	MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800		
16	COAL DEVELOPMENT (5.1 POSITIONS)	173,700		
17	GEO THERMAL DEVELOPMENT (6.7 POSITIONS)	340,000		
18	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700		
19	MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000
20	YOUTH EMPLOYMENT/EDUCATION (4 POSITIONS)		383,100	383,100
21	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300 192,300
22	PARK OPERATIONS		2,936,300 ⁽¹²⁾	2,913,900 22,400
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	218,200		
24	PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)	2,328,900		
25	PARKS ADMINISTRATION (8 POSITIONS)	389,200		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DEPARTMENT OF FISH & GAME				
5 COMMERCIAL FISH		11,089,800	9,590,500	1,499,300
6 SPECIAL PROJECTS (46 POSITIONS)	860,500			
7 SALMON (391.4 POSITIONS)	6,446,100 ⁽¹³⁾			
8 SHELLFISH (71.8 POSITIONS)	2,202,100			
9 HERRING (44.6 POSITIONS)	682,600			
10 <i>Grand Total</i> ADMINISTRATION (11.4 POSITIONS)	898,500 ⁽¹⁴⁾			
11 SPORT FISH		4,442,300	170,200	4,272,100
12 INVESTIGATIONS AND RESEARCH (170 POSITIONS)	3,052,700			
13 MANAGEMENT (17.5 POSITIONS)	887,400 ⁽¹⁶⁾			
14 SPORT FISH RESTORATION	85,700			
15 ADMINISTRATION (4.5 POSITIONS)	253,300 ⁽¹⁷⁾			
16 KING SALMON OFFICE (4.5 POSITIONS)	163,200			
17 FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		9,294,300	9,294,300	
18 OPERATIONS (210 POSITIONS)	7,153,300 ⁽¹⁸⁾			
19 ADMINISTRATION (35.3 POSITIONS)	943,200			
20 TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)	1,197,800			
21 ADMINISTRATION AND SUPPORT		3,217,100	2,791,900	425,200
22 OFFICE OF THE COMMISSIONER (7 POSITIONS)	726,400 ⁽¹⁹⁾			
23 PUBLIC COMMUNICATION (5 POSITIONS)	221,200 ⁽²⁰⁾			
24 ADMINISTRATIVE SERVICES (30 POSITIONS)	2,269,500 ⁽²¹⁾			
25 GAME		6,747,300	340,100	6,407,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	5,655,000 (22)			
5	MANAGEMENT (5.7 POSITIONS)	544,600			
6	HUNTER SAFETY (2 POSITIONS)	109,900			
7	ADMINISTRATION AND SUPPORT (7 POSITIONS)	347,800			
8	SPECIAL PROJECTS (1 POSITION)	90,000			
9	VESSELS (23 POSITIONS)		1,679,000 (23)	1,679,000	
10	BOARDS OF FISHERIES AND GAME (3 POSITIONS)		463,400	463,400	
11	SUBSISTENCE SECTION (46 POSITIONS)		1,331,400 (24)	1,331,400	
12	COMMERCIAL FISHERIES ENTRY COMMISSION		2,993,600	2,993,600	
13	COMMISSION (23 POSITIONS)	997,900 (25)			
14	FISHERIES DATA CENTER (18.7 POSITIONS)	1,995,700 (26)			
15	HABITAT PROTECTION		2,826,700	942,000	1,884,700
16	LAND AND WATER CONSERVATION (7 POSITIONS)	315,300 (27)			
17	ADMINISTRATION AND SUPPORT (5 POSITIONS)	204,900 (28)			
18	ENVIRONMENTAL MONITORING (13 POSITIONS)	527,400 (29)			
19	<u>Gas Pipeline Monitoring</u> SPECIAL FEDERAL PROJECTS (42 POSITIONS)	1,726,500 (30)			
20	NORTH SLOPE HAUL ROAD (1 POSITION)	52,600			
21	DEPARTMENT OF PUBLIC SAFETY				
22	FISH & WILDLIFE PROTECTION		9,091,900	9,091,900	
23	ENFORCEMENT (134 POSITIONS)	5,708,100 (31)			
24	DIRECTORS OFFICE (11 POSITIONS)	615,000			
25	AIRCRAFT SECTION (12 POSITIONS)	865,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 MARINE ENFORCEMENT (19 POSITIONS)	1,903,500			
5 DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
6 ADMINISTRATION		674,000	624,600	49,400
7 OFFICE OF THE COMMISSIONER (6 POSITIONS)	337,400			
8 ~~ADVISORY BOARD~~ ADMINISTRATIVE SERVICES (9 POSITIONS)	336,600			
9 ENVIRONMENTAL QUALITY OPERATIONS		4,411,900	3,189,200	1,222,700
10 DIRECTORS OFFICE (5 POSITIONS)	347,800			
11 PERMIT SECTION (4 POSITIONS)	154,500			
12 MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000			
13 FACILITY CONSTRUCTION AND OPERATION (10 POSITIONS)	1,076,200			
14 SOUTHEAST REGION (11 POSITIONS)	477,800			
15 SOUTHCENTRAL REGION (26 POSITIONS)	1,074,200			
16 NORTHERN REGION (13 POSITIONS)	678,400			
17 ENVIRONMENTAL MANAGEMENT		2,394,600	686,800	1,707,800
18 DIRECTORS OFFICE (3 POSITIONS)	128,700			
19 WATER QUALITY MANAGEMENT (12 POSITIONS)	1,133,000			
20 MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	555,900			
21 AIR & SOLID WASTE (8 POSITIONS)	577,000			
22 ~~GAS PIPELINE SURVEILLANCE~~ STATE BOND COMMITTEE				
23 DEBT SERVICE		16,392,300	16,392,300	
24 FISHERIES RESOURCES	6,312,600			
25 WATER AND SEWER	8,204,900			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	PARKS AND RECREATION	1,560,800		
5	FIRE PROTECTION	314,000		
6	*****	*****		
7	***** PUBLIC PROTECTION *****			
8	*****	*****		
9	DEPARTMENT OF LAW			
10	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)	483,600 ⁽¹⁾	483,600	
11	DEPARTMENT OF REVENUE			
12	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	438,900 ⁽²⁾	438,900	
13	DEPARTMENT OF LABOR			
14	~~Occupational Safety - Compliance, Health, Inspect & Gen Admin~~ OSHA	498,700 ⁽³⁾	125,800	372,900
15	TRAINING AND CONSULTATION (10 POSITIONS)	498,700 ⁽⁴⁾		
16	~~Training & Standards~~ WORKER PROTECTION			
17	FISHERMANS FUND (3 POSITIONS)	991,400		991,400
18	SECOND INJURY FUND (4 POSITIONS)	1,248,600		1,248,600
19	ADMINISTRATION OF WORKMENS COMPENSATION (23 POSITIONS)	1,551,600	1,551,600	
20	WAGE & HOUR ADMINISTRATION (19 POSITIONS)	770,100 ⁽⁵⁾	712,200	57,900
21	LIFE & PROPERTY PROTECTION			
22	MECHANICAL INSPECTION (13 POSITIONS)	647,400	444,200	203,200
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	WEIGHTS AND MEASURES (16 POSITIONS)	741,300	731,200	10,100
25	BANKING, SECURITIES, & CORP.	901,100	338,700	52,400

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 CORPORATIONS (8 POSITIONS)	274,800			
5 FINANCIAL INSTITUTIONS (14 POSITIONS)	626,300 ⁽⁶⁾			
6 STATE RECORDER (36 POSITIONS)		1,156,200 ⁽⁷⁾		1,156,200
7 INSURANCE				
8 INSURANCE DIVISION (18 POSITIONS)		768,200	768,200	
9 OCCUPATIONAL LICENSING (25 POSITIONS)		1,363,600	1,288,600	75,000
10 ADMINISTRATION AND SUPPORT (15 POSITIONS)		695,500	695,500	
11 ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,415,900 ⁽⁸⁾	1,415,900	
12 ALASKA PIPELINE COMMISSION (9 POSITIONS)		674,000	674,000	
13 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		1,682,600	1,682,600	
14 DEPARTMENT OF MILITARY AFFAIRS				
15 SEARCH AND RESCUE (1 POSITION)		327,600	327,600	
16 DISASTER PLANNING & CONTROL		944,700	489,600	455,100
17 CIVIL PREPAREDNESS (17 POSITIONS)	619,400			
18 RADIOLOGICAL PROGRAM (1 POSITION)	48,700			
19 CITY PARTICIPATION	130,000			
20 FLOOD CONTROL	71,300			
21 TRAINING	22,000			
22 DISASTER RELIEF ACT (2 POSITIONS)	53,300			
23 ALASKA NATIONAL GUARD		4,842,600	2,899,000	1,943,600
24 OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	1,011,600 ⁽⁹⁾			
25 STATE ARMORIES (15 POSITIONS)	1,029,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** ADMINISTRATION OF JUSTICE *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	DUE PROCESS	1,214,800	1,108,800	106,000
8	STATUS OF WOMEN COMMISSION (3 POSITIONS)	161,200 ⁽¹⁾		
9	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,053,600 ⁽²⁾		
10	DEPARTMENT OF ADMINISTRATION			
11	PUBLIC DEFENDER	2,569,900	2,569,900	
12	FIRST JUDICIAL DISTRICT (7 POSITIONS)	330,700 ⁽³⁾		
13	SECOND JUDICIAL DISTRICT (4 POSITIONS)	240,900 ⁽⁴⁾		
14	THIRD JUDICIAL DISTRICT (26 POSITIONS)	1,243,700 ⁽⁵⁾		
15	FOURTH JUDICIAL DISTRICT (12 POSITIONS)	622,300 ⁽⁶⁾		
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)	132,300 ⁽⁷⁾		
17	DEPARTMENT OF LAW			
18	PROSECUTION	4,706,300	4,577,800	129,000
19	FIRST JUDICIAL DISTRICT (9 POSITIONS)	489,300 ⁽⁸⁾		
20	SECOND JUDICIAL DISTRICT (5 POSITIONS)	287,400 ⁽⁹⁾		
21	THIRD JUDICIAL DISTRICT (45 POSITIONS)	2,213,500		
22	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	915,200		
23	ADMINISTRATION AND SUPPORT (8 POSITIONS)	350,300 ⁽¹⁰⁾		
24	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)	451,100 ⁽¹¹⁾		
25	CRIMINAL JUSTICE PLANNING	2,942,500	448,300	2,494,200

1 ADMINISTRATION OF JUSTICE (CONT.)

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ADMINISTRATION OF JUSTICE (CONT.)

ADULT CONFINEMENT

ACTION GRANTS

DISCRETIONARY GRANTS

PLANNING (15 POSITIONS)

DEPARTMENT OF HEALTH & SOCIAL SERVICES

ADULT CONFINEMENT

PALMER CORRECTION CENTER (27 POSITIONS)

ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)

JUNEAU CORRECTION CENTER (45 POSITIONS)

FAIRBANKS CORRECTION CENTER (50 POSITIONS)

KETCHIKAN CORRECTION CENTER (18 POSITIONS)

ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)

EAGLE RIVER CORRECTION CENTER (50 POSITIONS)

RIDGEVIEW MANOR (20 POSITIONS)

NOME CORRECTION CENTER (13 POSITIONS)

LOCAL CONTRACT FACILITIES

OUT-OF-STATE CONTRACTUAL SERVICES

MAJOR MEDICAL & GUARD HIRE (9 POSITIONS)

YOUTH SERVICES

MCLAUGHLIN YOUTH CENTER (122 POSITIONS)

MAJOR MEDICAL AND GUARD HIRE

JUVENILE COURT INTAKE (11 POSITIONS)

JUVENILE PROBATION-FIRST JUDICIAL DISTRICT
(12 POSITIONS)

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

827,600

1,202,000

912,900 (12)

18,735,000

18,735,000

1,492,600 (13)

1,270,900 (14)

2,247,500 (15)

2,677,000 (16)

819,800

1,713,900

2,314,000 (16)

1,046,800

755,300

1,127,000 (17)

2,519,500

750,700 (18)

7,273,600

7,273,600

4,461,300 (19)

106,700

384,100 (20)

460,900

1 ADMINISTRATION OF JUSTICE (CONT.)

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JUVENILE PROBATION 2ND JUDICIAL DISTRICT
(3 POSITIONS)

JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)

JUVENILE PROBATION 4TH JUDICIAL DISTRICT
(9 POSITIONS)

FAIRBANKS YOUTH FACILITY (25 POSITIONS)

PROBATION & COMMUNITY PROGRAMS

ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)

ADULT PROBATION 3RD JUDICIAL DISTRICT
(26 POSITIONS)

ADULT PROBATION 4TH JUDICIAL DISTRICT
(10 POSITIONS)

COMMUNITY BASED PROGRAMS (10 POSITIONS)

DIVISION OF CORRECTIONS

DIRECTORS OFFICE (33 POSITIONS)

OFFENDER CONFINEMENT REFORMATION & SUPERVISION

PAROLE BOARD (4 POSITIONS)

DEPARTMENT OF PUBLIC SAFETY

CRIME IDENTIFICATION AND APPREHENSION

COMMUNITY RELATIONS (2 POSITIONS)

DETACHMENTS & CIB (264 POSITIONS)

LABORATORY SERVICES (12 POSITIONS)

NARCOTICS UNIT (7 POSITIONS)

AST DIRECTOR'S OFFICE (12 POSITIONS)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

124,000

862,300 (22)

362,300

512,000

2,626,500

2,626,500

210,800 (23)

955,600 (24)

442,100

1,018,000 (25)

1,416,700 (26)

1,416,700

184,900 (27)

184,900

25,963,900

25,904,100

59,800

106,200

15,245,800 (28)

560,900

573,300 (29)

591,400

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1 ADMINISTRATION OF JUSTICE (CONT.)				
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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
	COMMISSIONER (6 POSITIONS)	406,300		
	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,049,300		
	TECHNICAL SERVICES (5 POSITIONS)	488,100		
	RECORDS & IDENTIFICATION (8 POSITIONS)	203,300		
	CENTRAL COMMUNICATIONS (28 POSITIONS)	2,011,500 (30)		
	TRAINING (45 POSITIONS)	1,320,000 (31)		
	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,754,800		
	CONTRACT JAILS	460,000 (32)		
	BUILDING SECURITY (5 POSITIONS)	193,000		
	VILLAGE PUBLIC SAFETY OFFICER PROGRAM (14 POSITIONS)		2,994,700 (33)	2,994,700
	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		334,400 (34)	334,400
	POLICE STANDARDS COUNCIL (3 POSITIONS)		253,800 (35)	253,800
	ALASKA COURT SYSTEM			
	ALASKA COURT SYSTEM		22,374,000	22,231,000 143,000
	SUPREME COURT (35 POSITIONS)	1,807,510		
	TRIAL COURTS (412 POSITIONS)	17,706,600		
	ADMINISTRATION & SUPPORT (52 POSITIONS)	2,859,900 (36)		
	~~ALASKA COURT SYSTEM~~	~~2,859,900 (37)~~		
	JUDICIAL COUNCIL (4 POSITIONS)		308,800 (38)	308,800
	STATE BOND COMMITTEE			
	JUSTICE FACILITIES DEBT SERVICE		2,618,900	2,618,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
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3	*****	*****		
4	***** DEVELOPMENT *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	INTERNATIONAL AFFAIRS	1,054,100	1,029,100	25,000
8	FISHERIES COMMISSIONS (3 POSITIONS)	240,700		
9	ASIAN OFFICE (1 POSITION)	517,900 ①		
10	IT IS THE INTENT OF THE LEGISLATURE THAT A REPORT ON THE EXPENDITURES, ACTIVITIES AND ACCOMPLISHMENTS OF THE ASIAN OFFICE FOR			
11	THE FIRST HALF OF FY 81 BE SUBMITTED TO THE LEGISLATURE BY FEBRUARY 15, 1981.			
12	EUROPEAN OFFICE (2 POSITIONS)	295,500		
13	DEPARTMENT OF REVENUE			
14	SHARED TAXES	20,270,000	20,270,000	
15	MUNICIPAL ASSISTANCE	15,000,000		
16	AMUSEMENT AND GAMING TAX	36,000		
17	AVIATION FUEL TAX	134,000		
18	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000		
19	LIQUOR LICENSE TAX	600,000		
20	FISHERIES TAX	2,500,000		
21	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	290,900 ②		290,900
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
23	ECONOMIC ENTERPRISE	1,938,300	1,757,600	180,700
24	GENERAL OPERATIONS (18 POSITIONS)	1,567,300 ③		
25	EDA PLANNING (4 POSITIONS)	239,300 ④		

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ASIAN TRADE & COMMERCE (1 POSITION)	131,700 ⁽⁵⁾			
5 LOAN FUND ADMINISTRATION (23 POSITIONS)		905,400	905,400	
6 VETERANS LOAN FUND (23 POSITIONS)		903,600 ⁽⁶⁾		903,600
7 TOURISM (22 POSITIONS)		3,491,800 ⁽⁷⁾	3,491,800	
8 ENERGY AND POWER DEVELOPMENT		3,572,300	308,700	3,263,600
9 ENERGY ADMINISTRATION (7 POSITIONS)	308,700 ⁽⁸⁾			
10 ENERGY CONSERVATION PROGRAM (7 POSITIONS)	334,000			
11 ENERGY EXTENSION SERVICE (3.7 POSITIONS)	419,600			
12 WEATHERIZATION (7 POSITIONS)	2,510,000 ⁽⁹⁾			
13 ALASKA POWER AUTHORITY (5 POSITIONS)		327,100 ⁽¹⁰⁾	327,100	
14 DEPARTMENT OF NATURAL RESOURCES				
15 AGRICULTURAL MANAGEMENT		1,096,000	892,200	203,800
16 AGRICULTURAL DEVELOPMENT (3 POSITIONS)	122,700 ⁽¹¹⁾			
17 AGRICULTURAL FINANCING/MARKETING/PROMOTION (5 POSITIONS)	203,800			
18 AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS)	361,900			
19 STATE FAIRS	294,500 ⁽¹²⁾			
20 DIRECTORS OFFICE (2 POSITIONS)	113,100			
21 DEPARTMENT OF FISH & GAME				
22 KING CRAB QUALITY CONTROL BOARD		395,600		395,600
23 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
24 COMMUNITY ASSISTANCE GRANTS		28,880,400	27,680,400	1,200,000

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 MUNICIPAL REVENUE SHARING	26,565,000			
5 AGRICULTURAL LAND EXEMPTION	189,600			
6 NATIONAL FOREST RECEIPTS	1,200,000			
7 RURAL DEVELOPMENT GRANTS	900,800			
8 ORGANIZATIONAL GRANTS	25,000			
9 LOCAL GOVERNMENT ASSISTANCE		2,181,300	1,190,100	991,200
10 TRAINING, DEVELOPMENT & RDA (17.6 POSITIONS) <i>See minutes 5/3/80</i>	740,900	OPEN		
11 STATE ASSESSOR (11 POSITIONS)	283,800			
12 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	91,700			
13 REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700			
14 COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	991,200 (13)			
15 COMMUNITY PLANNING SERVICES				
16 COMMUNITY PLANNING ASSISTANCE (22 POSITIONS)		4,239,800 (14)	418,400	3,821,400
17 MUNICIPAL LANDS TRUSTEE (3 POSITIONS)		190,500 (15)	190,500	
18 ADMINISTRATION & SUPPORT		519,300	491,700	27,500
19 OFFICE OF THE COMMISSIONER (3 POSITIONS) <i>See minutes 5/3/80</i>	169,100	OPEN		
20 ADMINISTRATIVE SERVICES (11 POSITIONS)	350,200 (16)			
21 STATE BOND COMMITTEE				
22 DEBT SERVICE		3,611,600	3,611,600	
23 REMOTE HOUSING	246,100			
24 PORT FACILITIES	2,979,400			
25 NATURAL DISASTER	386,100			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** TRANSPORTATION *****			
5	*****	*****		
6	DEPARTMENT OF PUBLIC SAFETY			
7	WEIGHTS & MEASURES			
8	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)	1,020,700	582,800	437,900
9	DEPARTMENT OF TRANSPORTATION			
10	ADMINISTRATION	12,231,500	10,462,100	1,769,400
11	COMMISSIONER'S OFFICE (8 POSITIONS)	792,700 OPEN ①		
12	INTERNAL REVIEW (11 POSITIONS)	485,800		
13	INTERNAL REVIEW CIP (1 POSITION)	50,000 ⑤		
14	ADMINISTRATIVE SERVICES (147 POSITIONS)	5,656,600		
15	ADMINISTRATIVE SERVICES CIP (13 POSITIONS)	402,700 ④		
16	FINANCIAL MANAGEMENT (66 POSITIONS)	2,688,900		
17	FINANCIAL MANAGEMENT CIP (45 POSITIONS)	1,519,300		
18	RIGHT OF WAY (14 POSITIONS)	635,500		
19	MAINTENANCE & OPERATIONS	2,115,900	1,492,300	623,600
20	ADMINISTRATION (9 POSITIONS)	783,400 ⑥		
21	SAFETY & SECURITY (5 POSITIONS)	606,900		
22	AIRPORT LEASING (18 POSITIONS)	680,200 OPEN ②		
23	AIRPORT LEASING CIP (2 POSITIONS)	45,400		
24	MARINE TRANSPORTATION	49,173,400	48,619,700	553,700
25	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	32,232,100		

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300			
5	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	1,865,800			
6	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,638,000			
7	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100			
8	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	546,400			
9	ADMINISTRATION (32 POSITIONS)	1,753,400			
10	ADMINISTRATION CIP (1 POSITION)	38,300			
11	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,097,900	5,975,400	122,500
12	AIRPORTS (2 POSITIONS)	334,000			
13	HIGHWAYS (60 POSITIONS)	5,430,400			
14	ADMINISTRATION (6 POSITIONS)	333,500			
15	CENTRAL REGION OPERATIONS & MAINTENANCE		19,739,400	19,278,200	461,200
16	AIRPORTS (46 POSITIONS)	4,431,300			
17	HIGHWAYS (138 POSITIONS)	14,404,100			
18	ADMINISTRATION (24 POSITIONS)	904,000			
19	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,912,200	6,861,800	50,400
20	AIRPORTS (5 POSITIONS)	638,200			
21	HIGHWAYS (80 POSITIONS)	5,914,500			
22	ADMINISTRATION (8 POSITIONS)	359,500			
23	INTERIOR REGION OPERATIONS & MAINTENANCE		16,958,600	16,625,900	332,700
24	AIRPORTS (16 POSITIONS)	1,632,600			
25	HIGHWAYS (118 POSITIONS)	9,598,700			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	ADMINISTRATION (16 POSITIONS)	689,000			
5	NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300			
6	WESTERN REGION OPERATIONS & MAINTENANCE		3,378,300	3,348,800	29,500
7	AIRPORTS (15 POSITIONS)	1,573,300			
8	HIGHWAYS (23 POSITIONS)	1,496,400			
9	ADMINISTRATION (4 POSITIONS)	308,600			
10	ANCHORAGE INTERNATIONAL AIRPORT		8,503,100		8,503,100
11	FIELD MAINTENANCE (44 POSITIONS)	1,869,300			
12	BUILDING MAINTENANCE (27 POSITIONS)	1,373,800			
13	SECURITY (51 POSITIONS)	1,958,600			
14	CUSTODIAL (32 POSITIONS)	1,118,000			
15	ADMINISTRATION (13 POSITIONS)	1,399,100			
16	EQUIPMENT (14 POSITIONS)	784,300			
17	FAIRBANKS INTERNATIONAL AIRPORT		4,289,500		4,289,500
18	FIELD MAINTENANCE (16 POSITIONS)	887,900			
19	BUILDING MAINTENANCE (5 POSITIONS)	805,000			
20	SECURITY (41 POSITIONS)	1,808,000			
21	CUSTODIAL (9 POSITIONS)	301,200			
22	ADMINISTRATION (9 POSITIONS)	487,400			
23	HIGHWAY DESIGN & CONSTRUCTION		2,249,000	1,935,000	314,000
24	ADMINISTRATION (6 POSITIONS)	351,700			
25	HIGHWAY DESIGN (9 POSITIONS)	532,100			

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	HIGHWAY CONSTRUCTION (14 POSITIONS)	737,300		
5	HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)	627,900		
6	AVIATION DESIGN & CONSTRUCTION		1,060,300	427,000 633,300
7	AVIATION DIRECTOR (4 POSITIONS)	202,400		
8	AVIATION DESIGN (11 POSITIONS)	391,900		
9	AVIATION CONSTRUCTION (9 POSITIONS)	406,900		
10	AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)	59,100		
11	WATER & HARBOR FACILITIES			
12	ADMINISTRATION (7 POSITIONS)		394,400	197,200 197,200
13	STATE BOND COMMITTEE			
14	DEBT SERVICE		36,923,000	34,295,300 2,627,700
15	HIGHWAYS	22,741,900		
16	AVIATION	8,573,900		
17	MARINE TRANSPORTATION	4,021,100		
18	WATER AND HARBORS	1,586,100		
19	*****	*****		
20	***** GENERAL GOVERNMENT *****			
21	*****	*****		
22	OFFICE OF THE GOVERNOR			
23	EXECUTIVE OPERATIONS		8,117,400	7,840,900 276,500
24	EXECUTIVE OFFICE (47 POSITIONS)	2,290,000 (1)		
25	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	513,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	CONTINGENCY FUND	750,000			
5	EXECUTIVE MANSION (4 POSITIONS)	152,100			
6	REAPPORTIONMENT BOARD (1 POSITION)	244,500			
7	LIEUTENANT GOVERNOR (9 POSITIONS)	711,300 (2)			
8	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,214,300 (3)			
9	GROWTH POLICY COUNCIL (1 POSITION)	168,700			
10	BUDGET & MANAGEMENT (33 POSITIONS)	1,486,600			
11	INTERNAL AUDIT (14 POSITIONS)	586,900 (4)			
12	ELECTIVE OPERATIONS				
13	ELECTIONS (20 POSITIONS)		1,979,700	1,979,700	
14	SALARY AND BENEFITS INCREASES		54,931,800	48,974,700	5,957,100
15	EXECUTIVE AGENCIES	33,830,200			
16	LEGISLATURE	2,406,500			
17	COURTS	3,258,000			
18	UNIVERSITY OF ALASKA	15,437,100 (5)			
19	DEPARTMENT OF ADMINISTRATION				
20	PUBLIC OFFICES COMMISSION (10 POSITIONS)		338,500 (6)	338,500	
21	EXECUTIVE ADMINISTRATION		1,217,100	1,190,900	26,200
22	OFFICE OF THE COMMISSIONER (7 POSITIONS)	815,400			
23	ADMINISTRATIVE SERVICES (12 POSITIONS)	401,700			
24	ACCOUNTING		2,616,000	2,616,000	
25	PRE-AUDIT (11 POSITIONS)	1,014,700 (7)			

1 GENERAL GOVERNMENT (CONT.)

2'		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ACCOUNTING SERVICES (8 POSITIONS)	285,400			
5	PAYROLL ACCOUNTING (19 POSITIONS)	1,044,000			
6	ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900			
7	RISK MANAGEMENT				
8	OPERATIONS (12 POSITIONS)		433,600		433,600
9	PREMIUMS		5,536,900		5,536,900
10	LOSS RETENTION		7,861,700		7,861,700
11	THE APPROPRIATION FOR FY81 SELF INSURANCE RETENTION IS FOR FY81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.				
12	PERSONNEL & LABOR RELATIONS		2,911,000	2,911,000	
13	PERSONNEL (70 POSITIONS)	2,159,000	OPEN		
14	LABOR RELATIONS (12 POSITIONS)	752,000			
15	GENERAL SERVICES		4,034,000	2,545,400	1,488,600
16	PURCHASING (27 POSITIONS)	1,089,900			
17	PROPERTY MANAGEMENT (5 POSITIONS)	301,600			
18	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	413,800 (8)			
19	CENTRAL DUPLICATING (25 POSITIONS)	1,175,500			
20	ARCHIVES (13 POSITIONS)	907,400 (9)			
21	SURPLUS PROPERTY (6 POSITIONS)	145,800			
22	DATA PROCESSING		9,942,400	540,800	9,401,600
23	SYSTEMS SERVICES (34 POSITIONS)	1,467,400			
24	COMPUTING & TELECOMMUNICATIONS SERVICES (51 POSITIONS)	7,934,200 (10)			
25	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)	540,800			
26	LABOR SERVICES		464,500	464,600	

1 GENERAL GOVERNMENT (CONT.)

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10 THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE
11 STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER
12 SHARE OF COSTS.

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LABOR RELATIONS AGENCY

EQUAL EMPLOYMENT OPPORTUNITY (9 POSITIONS)

RETIREMENT & BENEFITS

PUBLIC EMPLOYEES RETIREMENT SYSTEM (14.3 POSITIONS)

TEACHERS RETIREMENT SYSTEM (15.3 POSITIONS)

OTHER BENEFITS (11.4 POSITIONS)

BUILDING & EQUIPMENT SERVICES

LEASING & FACILITIES (3 POSITIONS)

EMPLOYEE HOUSING (3 POSITIONS)

DEPARTMENT OF LAW

LEGAL SERVICES

LEGAL SERVICES (101 POSITIONS) *see minutes 5/3/80*

FEDERAL ENERGY REGULATORY COMMISSION

DEPARTMENT OF REVENUE

REVENUE OPERATIONS

AUDIT (82 POSITIONS)

PETROLEUM REVENUE (25 POSITIONS)

ENFORCEMENT (36 POSITIONS)

TREASURY MANAGEMENT (21 POSITIONS)

ADMINISTRATION AND SUPPORT

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
85,600				
379,000 (11)				
	2,311,300	197,900	2,113,400	
864,400 (12)				
746,000 (13)				
700,900				
	1,511,500	737,200	774,300	
127,900				
1,383,600				
	7,159,800	5,434,400	1,725,400	
5,159,800 OPEN				
2,000,000				
	7,119,700	6,549,100	570,600	
2,923,100 (14)				
1,447,200				
1,334,100				
1,415,300 (16)				
	3,432,800	3,432,800		

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 OFFICE OF THE COMMISSIONER (14 POSITIONS)	868,100			
5 ADMINSTRATIVE SERVICES (60 POSITIONS)	2,266,700 (16)			
6 FISH & GAME LICENSING (9 POSITIONS)	298,000			
7 REFUNDS, CREDITS & PERMANENT FUND SHARES				
8 1979 TAX REFUNDS		88,900,000	88,900,000	
9 TAX CREDITS		537,000	537,000	
10 PERMANENT FUND DIVIDENDS <i>See minutes 5/3/80</i>		128,500,000 OPEN	128,500,000	
11 SHOULD THE APPLICATIONS FOR PERMANENT FUND DIVIDENDS EXCEED THE AMOUNT APPROPRIATED, THE BALANCE NECESSARY TO PAY ALL				
12 ALASKANS PERMANENT FUND DIVIDENDS PER CH 21 SLA 1980 IS APPROPRIATED FROM THE GENERAL FUND.				
13 DEPARTMENT OF TRANSPORTATION				
14 STATE AGENCY COMMUNICATIONS				
15 SUPPORT TO STATE AGENCIES (34 POSITIONS)		1,889,700	1,536,200	353,500
16 PUBLIC TELECOMMUNICATIONS		3,000,600	3,000,600	
17 REMOTE VILLAGE RADIO (3 POSITIONS) <i>See minutes 5/3/80</i>	150,000 OPEN			
18 TV DEMONSTRATION PROJECT	2,850,600			
19 FACILITIES PLANNING & RESEARCH		6,069,700	4,058,000	2,011,700
20 ADMINISTRATION & SUPPPORT (10 POSITIONS)	479,700			
21 CENTRAL REGION (10 POSITIONS)	481,100			
22 SOUTHEAST REGION (16 POSITIONS)	750,900			
23 INTERIOR REGION (5 POSITIONS)	334,800			
24 POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)	986,800 (17)			
25 POSITION CONVERSION-CENTRAL (25 POSITIONS)	939,500 (18)			

1 GENERAL GOVERNMENT (CONT.)

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POSITION CONVERSION-SOUTHEAST (33 POSITIONS)

POSITION CONVERSION-INTERIOR (19 POSITIONS)

PUBLIC FACILITIES DESIGN & CONSTRUCTION

ADMINISTRATION (9 POSITIONS)

DESIGN (5 POSITIONS)

CONSTRUCTION (4 POSITIONS)

POSITION CONVERSION-DESIGN & CONSTRUCTION
(3 POSITIONS)

PUBLIC FACILITIES MAINTENANCE & OPERATIONS

CENTRAL REGION (27 POSITIONS)

INTERIOR REGION (27 POSITIONS)

SOUTHEAST REGION (42 POSITIONS)

WESTERN REGION (7 POSITIONS)

SOUTHCENTRAL REGION (22 POSITIONS)

INTERIOR-HAUL ROAD REGION (9 POSITIONS)

STATE EQUIPMENT FLEET

CENTRAL REGION (61 POSITIONS)

INTERIOR REGION (44 POSITIONS)

SOUTHEASTERN REGION (20 POSITIONS)

WESTERN REGION (9 POSITIONS)

SOUTHCENTRAL REGION (27 POSITIONS)

ADMINISTRATION & SUPPORT (8 POSITIONS)

NORTH SLOPE HAUL ROAD (5 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS
1,225,700 (19)			
821,200 (20)			
	944,500	944,500	
340,900			
246,300			
198,800			
158,500			
	15,283,300	14,051,500	1,231,800
2,630,000			
3,519,000			
4,727,600			
641,900			
2,269,100			
1,495,700			
	14,289,800	15,000	14,274,300
4,773,900			
3,778,800			
1,431,300			
699,800			
2,234,400			
433,700			
932,900			

1	GENERAL GOVERNMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LEGISLATURE			
5	BUDGET & AUDIT COMMITTEE		4,049,400	4,049,400
6	LEGISLATIVE AUDIT (45 POSITIONS)	2,017,400		
7	LEGISLATIVE FINANCE (31 POSITIONS)	1,457,000 (24)		
8	COMMITTEE EXPENSES (3 POSITIONS)	575,000		
9	LEGISLATIVE COUNCIL		13,750,000	13,750,000
10	SALARIES & ALLOWANCES (60 POSITIONS)	13,750,000		
11	OFFICE OF OMBUDSMAN (16 POSITIONS)		939,200 (25)	939,200

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 2 3 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN 4 THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE 5 EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				
6	*****	*****		
7	*****	EDUCATION *****		
8	*****	*****		
9	DEPARTMENT OF EDUCATION			
10	STATE LIBRARY			
11		COMMUNICATIONS EQUIPMENT	82,000	82,000
12		FILM ACQUISITION/STATEWIDE	75,000	75,000
13		RARE ALASKANA/JUNEAU	10,000	10,000
14		COMPACT SHELVING/JUNEAU	90,000	90,000
15		SKILL CENTER PROGRAMS		
16		LIBRARY BOOKS AND EQUIPMENT/SEWARD	94,500	94,500
17		MUSEUM		
18		ACQUISITION OF MUSEUM OBJECTS	62,700	62,700
19		EXHIBIT LIGHTING UPGRADE/JUNEAU	22,100	22,100
20		MUSEUM ANNEX COMPLETION/JUNEAU	58,000	58,000
21	DEPARTMENT OF TRANSPORTATION			
22	BERING STRAIT REAA			
23		HIGH SCHOOL REROOFING/UNALAKLEET	100,000	100,000
24		GAMBELL ENTRANCE ENCLOSURE	50,000	50,000
25		LOWER KUSKOKWIM REAA		
26		PAINTING-KILBUCK SCHOOL/BETHEL	200,000	200,000

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LOWER YUKON REAA				
5	MAJOR MAINTENANCE/MOUNTAIN VILLAGE		108,000	108,000	
6	ELEMENTARY SCHOOL/FORTUNA LEDGE		200,000	200,000	
7	ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION		300,000	300,000	
8	PRIBILOF REAA				
9	RENOVATION-CODE UPGRADE/ST. PAUL		415,000	415,000	
10	RENOVATION-CODE UPGRADE/ST. GEORGE		30,000	30,000	
11	YUKON KOYUKUK REAA				
12	MAJOR MAINTENANCE		150,000	150,000	
13		*****	*****		
14		***** UNIVERSITY OF ALASKA *****			
15		*****	*****		
16	UNIVERSITY OF ALASKA				
17	HANDICAP BARRIER REMOVAL				
18	UNIVERSITY CENTER-JUNEAU		100,000	100,000	
19	COMMUNITY COLLEGES-KETCHIKAN		120,000	120,000	
20	COMMUNITY COLLEGE-KUSKOKWIM		15,000	15,000	
21	COMMUNITY COLLEGES-MAT-SU		15,000	15,000	
22	COMMUNITY COLLEGES-NORTHWEST		25,000	25,000	
23	BUILDING REPAIR & RENOVATION:				
24	REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE		120,000	120,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1				
2				
3	*****			
4	***** SOCIAL SERVICES *****			
5	*****			
6	DEPARTMENT OF ADMINISTRATION			
7	PIONEERS HOMES			
8	ROOF REPAIR/KOTZEBUE	220,300	220,300	
9	GENERATOR AND MAINTENANCE/PALMER	80,000	80,000	
10	MAINTENANCE/FAIRBANKS	74,200	74,200	
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	PUBLIC ASSISTANCE ELIGIBILITY			
13	INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM	1,227,000	613,500	613,500
14	DEPARTMENT OF LABOR			
15	EMPLOYMENT SECURITY			
16	UNEMPLOYMENT INSURANCE WAGE SYSTEM	86,000		86,000
17	UNEMPLOYMENT INSURANCE MODEL CROSSMATCH	54,000		54,000
18	AUTOMATED FIELD AUDIT SELECTION SYSTEM	47,000		47,000
19	JOB SERVICE MATCHING SYSTEM	230,000		230,000
20	UI TELECOMMUNICATIONS UPGRADE AND TRAINING	231,000		231,000
21	ES AND UI FURNITURE/EQUIPMENT UPGRADE-ANCHORAGE	277,500		277,500
22	*****			
23	***** HEALTH *****			
24	*****			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	ALASKA PSYCHIATRIC INSTITUTE				
6	POWER PLANT		50,000	50,000	
7	LAUNDRY FILTERING SYSTEM		44,200	44,200	
8	FURNITURE AND EQUIP, CHILDREN & ADOLESCENTS		22,000	22,000	
9	FURNITURE & PARTITIONS		34,000	34,000	
10	HARBORVIEW				
11	CARPET FOR PATIENT DAYROOMS & BEDROOMS		78,200	78,200	
12	PAVING		75,200	75,200	
13	ALASKA PSYCHIATRIC INSTITUTE/HARBORVIEW				
14	HOSPITAL ACCOUNTING SYSTEM/ANCHORAGE & VALDEZ		60,000	60,000	
15	STUDIO CLUB - LONG TERM CARE FACILITY		1,500,000	1,500,000	
16	TO BE LOCATED ON THE GROUNDS OF ALCANTRA.				
17	REACH INC. JUNEAU - PURCHASE OF GROUP HOME		150,000	150,000	
18	*****				
19	***** NATURAL RESOURCE MANAGEMENT *****				
20	*****				
21	DEPARTMENT OF NATURAL RESOURCES				
22	MANAGEMENT & ADMINISTRATION				
23	ALASKA LAND & RESOURCES SYSTEM		2,233,700	2,233,700	
24	OFFSHORE/MARINE BOUNDARY SURVEY		1,126,500	1,126,500	
25	GENERAL GRANT SELECTIONS		161,300	161,300	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	FOREST MANAGEMENT			
5	STATE FOREST NURSERY	870,300		870,300
6	RESOURCE INVENTORY/ASSESSMENT			
7	GEOLOGIC/GEOPHYSICAL INTERPRETATION	2,000,000	2,000,000	
8	PARKS & RECREATION			
9	LAND AND WATER CONSERVATION FUND	3,000,000		3,000,000
10	HISTORIC PRESERVATION FUND	900,000		900,000
11	DEPARTMENT OF FISH & GAME			
12	F.R.E.D.			
13	LAKE FERTILIZATION/LIMNOLOGY	300,000	300,000	
14	BIG LAKE HATCHERY WATER TREATMENT	170,000	170,000	
15	TUTKA LAGOON HATCHERY WATER SYSTEM	300,000	300,000	
16	INCUBATION EQUIPMENT	300,000	300,000	
17	CLEAR HATCHERY EQUIPMENT	40,000	40,000	
18	FISH PASS DEVELOPMENT PROJECTS	150,000	150,000	
19	CHILKAT RIVER COHO/CHUM REHABILITATION	75,000	75,000	
20	VESSELS			
21	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS	197,200	197,200	
22	COMMERCIAL FISHERIES			
23	HERRING ASSESSMENT SONAR	110,000	110,000	
24	BRISTOL BAY SMOLT ENUMERATION	189,900	189,900	
25	SIDE SCANNING SONAR TAPE DECODER	28,800	28,800	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	COMMUNICATION EQUIPMENT STATEWIDE	53,200	53,200	
5	SPORT FISH			
6	KENAI FISH TRAP FACILITY	291,500	291,500	
7	ANGLING ACCESS ACQUISITION	252,500	252,500	
8	FISH & GAME ADMINISTRATION & SUPPORT			
9	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT	50,800	50,800	
10	UGASHIK CABIN RELOCATION & RESTORATION	25,300	25,300	
11	CREAMER'S DAIRY ACQUISITION	217,200	217,200	
12	WAREHOUSES-STATEWIDE	100,000	100,000	
13	DEPARTMENT OF PUBLIC SAFETY			
14	FISH AND WILDLIFE PROTECTION			
15	ENFORCEMENT EQUIPMENT/STATEWIDE	100,000	100,000	
16	38/42 FT PATROL VESSEL/SITKA	267,500	267,500	
17	GRUMMAN GOOSE OVERHAUL/ANCHORAGE	77,700	77,700	
18	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT	55,000	55,000	
19	*****	*****		
20	***** PUBLIC PROTECTION *****			
21	*****	*****		
22	DEPARTMENT OF LABOR			
23	ADMINISTRATION OF WORKMEN'S COMPENSATION			
24	INFORMATION HANDLING SYSTEM	211,200	211,200	

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	WEIGHTS AND MEASURES SECTION				
6	SCALE TEST UNITS		174,500	174,500	
7	DEPARTMENT OF MILITARY AFFAIRS				
8	ALASKA NATIONAL GUARD				
9	SITKA ARMORY		1,062,500		1,062,500
10	UPGRADE STATE FACILITIES		200,000	200,000	
11	DOCKS - JUNEAU, SITKA, KETCHIKAN		150,000	50,000	100,000
12	SEARCH AND RESCUE				
13	UPGRADE EXISTING CAP FACILITIES		62,000	62,000	
14	DEPARTMENT OF PUBLIC SAFETY				
15	DRIVER VEHICLE SERVICES				
16	COMPUTER UPGRADE		30,700	30,700	
17	NEW MOTOR VEHICLE LICENSE PLATES		1,624,700	1,624,700	
18	EMERGENCY MEDICAL SERVICES COMMUNICATIONS		300,000	300,000	
19	MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE		38,500	38,500	
20	*****		*****		
21	***** ADMINISTRATION OF JUSTICE *****				
22	*****		*****		
23	DEPARTMENT OF LAW				
24	PROSECUTION				
25	CALENDARING SYSTEM		100,000	100,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
2				
3				
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
5	OFFENDER CONF, REFORM & SUPERVISION			
6	MAJOR MAINTENANCE, REPAIR & RENOVATION	150,000	150,000	
7	PALMER CORRECTION CENTER IMPROVEMENTS	199,400	199,400	
8	DEPARTMENT OF PUBLIC SAFETY			
9	DETACHMENTS AND CIB			
10	STATEWIDE EQUIPMENT REPLACEMENT	114,700	114,700	
11	SOLDOTNA TO HOMER VHF-MICROWAVE COMMUNICATIONS	243,800	243,800	
12	GLENNALLEN TO PALMER VHF-MICROWAVE COMMUNICATION	319,800	319,800	
13	EMERGENCY GENERATORS	100,000	100,000	
14	TRAINING			
15	ACADEMY FEMALE QUARTERS/SITKA	148,500	148,500	
16	*****	*****		
17	***** DEVELOPMENT *****			
18	*****	*****		
19	OFFICE OF THE GOVERNOR			
20	AGRICULTURAL ACTION COUNCIL			
21	DELTA I	1,000,000		1,000,000
22	DEPARTMENT OF REVENUE			
23	MUNICIPAL BOND BANK - RESERVE FUNDS	3,000,000	3,000,000	
24	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
25				
26	EDA 304 STATE MATCH	617,500	123,500	494,000