

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2709

1 DEVELOPMENT

2 Department of Natural Resources

3 It is the intent of the Legislature that the
4 appropriations to the Kuskokwim Native Association
5 and Koyokon Development Corporation be used for
6 the purchase D-6 bulldozers or their equivalents,
7 and land clearing and other expenses relating to
8 agriculture.

9 Kuskokwim Native Association - Agriculture	\$ 200,000
10 Koyokon Development Corporation - Agriculture	200,000
11 Ninilchik State Fair Association	153,000
12 Agriculture Experiment Station facilities and equipment	113,000
13 Alaska State Fair - safe electrical system	300,000
14 Southeast Alaska State Fair at Haines	125,000
15 Northwest Native Trade Fair	25,000
16 Tanana Valley State Fair Association - community cannery	43,000

17 Department of Commerce and Economic Development

18 Division of Energy and Power Development

19 Alaska Federation for Community Self-Reliance grant -
20 super insulated office demonstration 75,000

21 It is the intent of the Legislature that the
22 appropriations for Lime Village and Sheldon's
23 Point be expended through Alaskan suppliers and
24 contractors due to unusual weather and logistic
25 conditions requiring Alaskan experience.

26 Lime Village - wind power system	50,000
27 Sheldon's Point - electrification	225,000

28 Alaska Power Authority

29 Scammon Bay - Electrification	60,000
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1	MBE Service Centers, Inc.	31,600
2	Power Project Revolving Fund - Terror Lake study	500,000
3	Bering Sea Fisherman's Association grant	226,000
4	Bristol Bay Marketing Problems	198,200
5	Chicago Creek Coal Assessment study	100,000
6	Alaska 1984	1,000,000
7	Department of Community and Regional Affairs	
8	Sutton Fire Service Area - firetruck	80,000
9	Kipnuk - D-8 Cat	125,000
10	Togiak, Iliamna and Pilot Point - bulk storage	300,000
11	Egegik - grader	100,000
12	Kuskokwim Native Association - electric power	750,000
13	Ugashik - dump truck and front end loader	95,000
14	Telida - dosier - operator	20,000
15	Portage Creek - grader	100,000
16	Indian/Bird Creek - fire engine	59,000
17	Shoreline Fire Department - building expansion, water	
18	tank, and living quarters	70,000
19	Portage Creek - Electric Generator	150,000
20	Kwigillingok - D-5 cat	125,000
21	Spenard Community Council - Community Center	2,500,000
22	Alaska Conservation Foundation	180,400
23	Anchorage Community Development Corporation Grant	1,161,000
24	Healy - Community center and Tri-Valley Fire Department	
25	fire hall	1,000,000
26	Coalition for Economic Justice - low income public	
27	forums	5,800
28	Chignik - generator equipment	400,000
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1	Iliamna - dump truck	60,000
2	Iliamna - front end loader	95,000
3	Kokhawok - D-4 dozer	65,000
4	Pedro Bay - D-4 dozer	65,000
5	Portage Creek - storage and maintenance building	75,000
6	Twin Hills - storage and maintenance building	75,00
7	MUNICIPAL GRANT ACCOUNT	
8	Koyukuk - electricity	50,000
9	Russian Mission - generator	50,000
10	McGrath - multi-purpose building	120,000
11	Huslia - community building	100,000
12	Hooper Bay - community building	150,000
13	Holy Cross - community building	100,000
14	Mountain Village - recreation center	175,000
15	Scammon Bay - dump truck	50,000
16	Anchorage - Girdwood container site improvements	15,000
17	Anchorage - Girdwood container site addition	10,000
18	Hooper Bay - snow blower	80,000
19	Saint Mary's - community building	100,000
20	Nikolai - storage tanks	8,000
21	Kobuk - power distribution system	62,400
22	Kotzebue - city dump fencing	36,500
23	City of Fairbanks - district heat demonstration project	2,000,000
24	City of Fairbanks - fire protection facilities and equipment	400,000
25	City of Fairbanks - Fairbanks Curling Club 1981 tournament	50,000
26	Anchorage - Chugiak Volunteer Fire Department building	
27	completion	60,000
28	Anchorage - Chugiak Volunteer Fire Department living quarters	
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1	addition	85,000
2	Ekwo - generator building	25,000
3	Platinum - wind generator - diesel electric	276,000
4	Goodnews Bay - dump truck	45,000
5	Anchorage - Ship Creek Overlook cultural facilities	225,000
6	Anchorage - sports center	12,500,000
7	The appropriations for the Eagle River Refuse	
8	Transfer Station and their expenditure are con-	
9	tingent upon the new site being approved by the	
10	local community.	
11	Anchorage - Eagle River Refuse Transfer Station completion	275,000
12	Anchorage - Eagle River Refuse Transfer Station addition	55,000
13	<u>CSHB 914</u> Anchorage - Cultural Round House construction	1,800,000
14	Wasilla - sewer and water	250,000
15	Anchorage - Government Hill community center landscaping	30,000
16	Matanuska-Susitna Borough - Talkeetna Fire Service Area #24	
17	grant	200,000
18	Matanuska-Susitna Borough - Fire Service Area #22	150,000
19	Matanuska-Susitna Borough - Houston Fire Service Area grant	150,000
20	Matanuska-Susitna Borough - comprehensive borough planning	
21	grant	50,000
22	Matanuska-Susitna Borough - sports complex	250,000
23	Craig - dump truck	25,000
24	Craig - portable fire pump	3,000
25	Craig - cement mixer	20,000
26	Aleknagik - grader	100,000
27	Nondalton - D-4 dozer	65,000
28	Ekwo - storage and maintenance building	75,000
29	Manokotak - storage and maintenance building	75,000

1	New Stuyahok - storage and maintenance building	75,000
2	Clark's Point - storage and maintenance building	75,000
3	Fairbanks North Star Borough - Alaska Dog Musers Association	
4	visitors facility	200,000
5	Fairbanks North Star Borough - Tanana Valley Fair Association	
6	energy efficient building	144,000
7	Fairbanks North Star Borough - Chena-Goldstream Volunteer	
8	Fire Department buildings and equipment	125,000
9	Fairbanks North Star Borough - Ester Volunteer Fire Depart-	
10	ment buildings and equipment	125,000
11	Fairbanks North Star Borough - Steese Volunteer Fire Depart-	
12	ment buildings and equipment	125,000
13	Fairbanks North Star Borough - University Fire Service	
14	district personnel and equipment	100,000
15	Fairbanks North Star Borough - grant to Tanana Valley Fair	
16	Association for community cannery	43,000
17	Fairbanks North Star Borough - grant to Alaska Federation for	
18	Community Self Reliance for community gardening project	35,000
19	Fairbanks North Star Borough - grant to Solstice, Inc.	
20	for Alternative Energy Fair	9,200
21	City of Fairbanks - South Fairbanks Community Center matching	
22	funds	220,000
23	City of Fairbanks - Alaskaland renovation	2,000,000
24	Anchorage - winter renovation	250,000
25	City and Borough of Juneau - convention center	8,000,000
26	Anchorage - civic center	10,350,000
27	Fairbanks North Star Borough - grant to Fairbanks Town and	
28	Village Association for Development, Inc.	50,000
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1	Fairbanks North Star Borough - grant to Fairbanks Town and	
2	Village Association for Development, Inc. for capital	
3	projects coordination	50,000
4	Anchorage - grant to Spenard Community Council for community	
5	center	2,500,000
6	Anchorage - grant to Chugiak Benefit Association	29,000
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1 NATURAL RESOURCE MANAGEMENT

2 * Sec. 1. The sum of \$32,000 is appropriated from the general fund to
3 the Department of Fish and Game, Board of Fisheries and Board of Game, to
4 fund increased public proposals and an increase in participation in the
5 Advisory Committee System for fiscal year 1980.

6 * Sec. 2. The sum of \$55,000 is appropriated from the general fund to
7 the Department of Fish and Game, vessels section, to fund price increases
8 for fiscal year 1980.

9 * Sec. 3. The sum of \$37,800 is appropriated from the general fund to
10 the Department of Fish and Game for the purpose of funding the operating
11 expenses of sonar monitoring operations on the Kenai, Kasilof and
12 Ninilchik rivers.

13 * Sec. 4. The sum of \$105,000 is appropriated from the general fund
14 to the Department of Public Safety, Division of Fish and Wildlife Protec-
15 tion, for the purpose of providing security for a seized vessel, the M/V
16 Speedwell for fiscal year 1980.

17 * Sec. 5. The sum of \$45,800 is appropriated from the general fund to
18 the Department of Natural Resources, Division of Forest, Land and Water
19 Management, for the purpose of conducting the Icy Bay No. 2 timber sale
20 for fiscal year 1980.

21 * Sec. 6. The sum of \$25,000 is appropriated from the general fund
22 to the Department of Natural Resources, division of parks to fund the
23 operating expenses of the Wood River/Tikchik State Park Management
24 Council.

25 * Sec. 7. The sum of \$10,000 is appropriated from the general fund
26 to the Department of Natural Resources, forest land and water administration
27 to fund the operating expenses of the state forestry board meetings.

28 * Sec. 8. The sum of \$40,000 is appropriated from the general fund
29

1 to the Department of Environmental Conservation, water programs, facility
2 construction and operation to provide funding for a water and sewer study
3 for Klukwan.

4 * Sec. 9. Line 24, page 62, chapter 80 SLA 1979 is amended to read:

5	APPROPRIATION	GENERAL
6	ITEMS	FUND
7	<u>Development</u> (Purchase) of Recreation Sites -	
8	Fairbanks (ED 7)	220,000
9		220,000

1 NATURAL RESOURCE MANAGEMENT

2 Department of Natural Resources

3	Wolverine neighborhood park development	50,000
4	Firewood access road construction - Fairbanks	250,000
5	Cadastral land surveying	6,903,100
6	Statewide fire warehousing	854,000
7	Fire suppression fund	5,000,000
8	Firefighting costs	3,603,000

9 Department of Fish and Game

10	Fish hatchery - Nikolski	100,000
11	Alaska Zoo - bear closure	190,000
12	Alaska Zoo - bird aviary	50,000

13 MUNICIPAL GRANT ACCOUNT

14	Municipality of Anchorage - Woodland park development	100,000
15	Municipality of Anchorage - Recreation Centers	1,800,000
16	Municipality of Anchorage - Northwood Park	150,000
17	Municipality of Anchorage - Springer park development	90,000
18	Municipality of Anchorage - Roosevelt park development	40,000
19	Municipality of Anchorage - Barbara street park development	50,000
20	Municipality of Anchorage - Brown's Point Parkland	180,000
21	Municipality of Anchorage - Brown's Point terrace landscaping	40,000
22	Municipality of Anchorage - Minnesota- Hillcrest to Tudor,	
23	Bike Trail	370,000
24	Municipality of Anchorage - bike trail paving, Monte Road	
25	and Meadow Creek Drive along Old Eagle River Road	150,000
26	Municipality of Anchorage - bike trail - Tudor-Minnesota	
27	to "C" street	320,000
28	Municipality of Anchorage - bike trail - 36th-Arctic to	
29	Spenard Road	100,000

1	City & Borough of Juneau - Adair/Kennedy park development	850,000
2	City & Borough of Juneau - Treadwell ditch trail development	90,000
3	Municipality of Petersburg - Public transit park development	150,000
4	Fairbanks North Star Borough - recreation center	900,000
5	Fairbanks North Star Borough - Community beautification	500,000
6	Fairbanks North Star Borough - lighted ski trail & ski trails	200,000
7	Fairbanks - Historic trails	110,000
8	Fairbanks - Parks and recreation equipment	30,000
9	Fairbanks - Chena River improvements	250,000
10	Matanuska-Susitna Borough - Small parks and trails	289,000
11	Wasilla - Bike trail and footpath	50,000
12	Municipality of Anchorage - Eagle River Lions Park	100,000
13	Municipality of Anchorage - Mountain View Military Park	100,000
14	Municipality of Anchorage - Nunaka Valley Community Park	
15	Development	180,000
16	Municipality of Anchorage - Standish Neighborhood Park	
17	Development	30,000
18	Municipality of Anchorage - Spenard Recreation Facility	3,800,000
19	Municipality of Anchorage - Government Hill Community	
20	Center landscaping	30,000
21	Municipality of Anchorage - Alaska Society for the prevention	
22	of Cruelty to Animals	40,000
23	Fairbanks - bikeways	500,000
24	Fairbanks North Star Borough - Sheep Creek to College	
25	Road bike path	100,000
26	Ketchikan - grant to Southern Southeast Aquaculture Association	
27	for lake fertilization	50,000
28	Anchorage - Hilltop ski area	250,000
29	Anchorage - Rabbit Creek green belt park land acquisition	1,000,000

1	Anchorage - Taku/Campbell school park acquisition	350,000
2	Anchorage - Fire Lake recreation center	5,500,000
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TRANSPORTATION

1 * Section 1. The sum of \$194,000 is appropriated from the general fund
2 to the Department of Transportation and Public Facilities, Marine Transpor-
3 tation, to pay an out-of-court settlement of a sex discrimination suit.

4 HB 528 * Sec. 2. The sum of \$111,000 is appropriated from the general fund to
5 the Department of Transportation and Public Facilities, Division of Marine
6 Transportation, for the purpose of paying data communication costs for fiscal
7 year 1980.

8 HB 525 * Sec. 3. The sum of \$3,022,100 is appropriated from the general fund
9 to the Department of Transportation and Public Facilities, Division of
10 Marine Transportation to fund increases in fuel prices for the southwest and
11 southeast marine highway system for fiscal year 1980.

12 * Sec. 4. The sum of \$8,900 is appropriated from the general fund to
13 the Department of Transportation and Public Facilities, Central Region High-
14 ways, for a part-time secretary in the Dillingham Highway Shop for fiscal
15 year 1980.
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TRANSPORTATIONMUNICIPAL GRANT ACCOUNT

1	Hydaburg, Dock Causeway	820.0
2	Saxman, Paving of Loop Road	178.7
3	Wrangell, Extension of the City Dock	1,500.0
4	Haines, Front Street paving	450.0
5	Skagway, Dyea Road upgrading	200.0
6	Anchorage, Roads & Projects	6,940.9
7	Anchorage, Fireweed Lane Sidewalk	150.0
8	Anchorage, Marketing & Feasibility Study Phase I Small Boat Harbor	500.0
9	Anchorage, Upgrading local roads in District 8	2,000.0
10	Anchorage, one people mover bus & operating costs for one year	200.0
12	Anchorage, Hovercraft	2,000.0
13	Anchorage, Montague Manor Storm Drain	220.0
14	Underpass at 36th & Muldoon, Anchorage	270.0
15	Anchorage, Old Seward Highway, International Airport Road to Dowling Road	1,843.0
16	Anchorage, Girdwood Container Site Access Road	25.0
17	Anchorage, Arctic Blvd, from International Airport Road to Raspberry	1,200.0
19	Kenai Peninsula Borough, Road Paving Projects	
20	Miller Loop	1,450.0
21	Island Lake	850.0
22	West Hill Road	770.0
23	Echo Lake	950.0
24	Oil Well	990.0
25	North Fork (gravel)	1,000.0
26	Ninilchik, Emergency Washout Repairs	45.0
27	Kenai, Harbor Study Design & Analysis	500.0
28	Sand Point, Lift for Dock	500.0
29	Sand Point, Road to Red Cove Lake	75.0

TRANSPORTATIONMUNICIPAL GRANT ACCOUNT

1	Marine Navigation Aids - Grants to Kwig, Kipnuk, Quinhagak & Kongiginak	120.0
2	Bethel, First Avenue road construction	210.0
3	McGrath, Road Improvements	200.0
4	Galena, Transportation	110.0
5	Fairbanks, 10th Avenue feasibility study	50.0
6	Fairbanks, Alaskaland/downtown transportation study	30.0
7	Fairbanks, Van Horn Road paving - east of Cushman St	104.8
8	Fairbanks, 1st Avenue reconstruction & steam facility	2,500.0
9	Fairbanks, Lathrop St reconstruction 2nd to 10th	600.0
10	Fairbanks, 17th Ave reconstruction Lathrop to Cushman	100.0
11	Fairbanks, 23d Ave reconstruction Lathrop to Cushman	100.0
12	Fairbanks, 23d and Wilbur St extension	150.0
13	Fairbanks North Star Borough, local service roads & trails	1,000.0
14	Fairbanks, Hamilton Avenue reconstruction	750.0
15	Fairbanks, Cushman and 1st Ave traffic signal	70.0
16	Fairbanks North Star Borough, Service area facilities & equipment	1,000.0
17	Fairbanks North Star Borough, Transportation corridor acquisition	500.0
18	Kotzebue, Small Boat Harbor Finger Floats	150.0
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TRANSPORTATIONDEPARTMENT OF TRANSPORTATION

1	Marine Transportation - Ferry Maintenance Facility	19,000.0
2	Marine Transportation - Enlarge Kake Ferry Terminal	400.0
3	Ports & Harbors - Yakutat Port Improvements	2,000.0
4	Thane Road, Juneau	1,700.0
5	Haines Barge Terminal	1,000.0
6	Skagway Campground Access Road	250.0
7	Skagway Dock Repair - Dolphins-Catwalk-Buoy	775.0
8	Egan Expressway, Juneau	190.0
9	Engineer's Cutoff, Juneau	180.0
10	Richardson Highway Mile 1-9 Reconstruction	2,850.0
11	Glenn Highway Reconstruction	3,000.0
12	Parks Highway Reconstruction	3,000.0
13	Goose Bay - Pt. McKenzie Extension	3,000.0
14	Seward Highway Reconstruction	3,000.0
15	Completion of Birchwood Spur to Birchwood Airport	60.0
16	Entrance Routes to Chugach State Park (Prospect Drive & Upper O'Malley)	500.0
17	English Bay Airport	220.0
18	Kalifornsky-Kenai River Bridge Crossing Modify Superelevation	140.0
19	Shelikof Avenue Improvements, Kodiak	310.0
20	Bells Flats Road Improvements, Kodiak	780.0
21	Otmeloi Road Improvements, Kodiak	1,500.0
22	Overhead Crosswalk - Corner of Birch & Mill Bay Road, Kodiak	200.0
23	False Pass, Airport Erosion	150.0
24	Sand Point, Airport Construction	1,000.0
25	Sand Point, Complete Road to Airport	400.0
26	Aleknagik Airport Construction	1,700.0

TRANSPORTATIONDEPARTMENT OF TRANSPORTATION

1	Lower Kuskokwim Airport Resurfacing -	
2	Akiachak, Akiak, Atmautluak, Kwethluk,	
	Napakiak, Napasiak, Tuluksak	2,900.0
3	Extension & repair of boardwalks -	
4	Kwethluk, Napasiak, Nunapitchuk, Nightmute,	
	Tunuak, Tuntutuliak	100.0
5	Kaltag, Road Improvements	250.0
6	St Mary's, Barge Area Fence	15.0
7	Crooked Creek Bridge	350.0
8	McGrath, Harbor	200.0
9	Sleetmute, Airport	800.0
10	Chevak, Boardwalks	90.0
11	Barge Docking Facilities, Yukon River	1,500.0
12	Richardson Highway, Delta to McCallum Creek	3,800.0
13	Tok Cutoff, Tok to Bartell Creek	2,600.0
14	Illinois St/Birch Hill connector engineering	
15	& design, Fairbanks	70.0
16	Fairbanks Bridge deck	300.0
17	Kobuk, Airport Runway Improvements -	
	resurface & expand to 3,000 ft	900.0
18	Tin City - Wales Road Reconstruction & Design	40.0
19	Nome-Belz Shoulder Widening	1,800.0
20	Shaktoolik Airport Road	246.0
21	Peger, Van Horn & South Cushman repaving, Fairbanks	640.0

1 GENERAL GOVERNMENT

2 * Sec. 1. The sum of \$34,000 is appropriated from the general fund
3 to the Legislative Council for the purpose of establishing a tele-
4 conferencing center in the Matanuska-Susitna Borough.

5 * Sec. 2. The sum of \$14,000 is appropriated from the general fund
6 to the Legislative Council for the purpose of establishing tele-
7 conferencing stations in Seward and Homer.

8 * Sec. 3. The sum of \$13,510 is appropriated from the general fund
9 to the Legislative Council for the purpose of establishing a tele-
10 conferencing center in Sand Point.

11 * Sec. 4. The sum of \$25,000 is appropriated from the general fund
12 to the Legislative Council for the purpose of maintaining a year-
13 round legislative information center in Kodiak. (lapse date 6/30/81.)

14 * Sec. 5. The sum of \$215,000 is appropriated to the Office of the
15 Governor, Alaska Council on Science and Technology for the purpose of the
16 Northern Technology grants program. (lapse date 6/30/81.)

17 * Sec. 6. The sum of \$50,000 is appropriated from the general fund to
18 the Office of the Governor for the purpose of paying a portion of the Alaska
19 Contingent's travel costs to the Arctic Winter Games.

20 * Sec. 7. The sum of \$96,000 is appropriated from the general fund to
21 the Department of Administration, division of general services and supply
22 for the purpose of making up a shortfall in program receipts in the
23 employee housing program.

24 * Sec. 8. The sum of \$49,400 is appropriated from the general fund to
25 the Department of Administration, division of personnel and labor relations
26 for the costs of administering Chapter 67, SLA 1979 relating to non-
27 permanent employees.

28 * Sec. 9. The sum of \$21,000 is appropriated from the general fund to
29 the Department of Administration, division of general services and supply,

1 to fund printing of state forms and changes to the Alaska statutes.

2 * Sec. 10. The sum of \$50,000 is appropriated from the general fund to
3 the Department of Administration, division of general services and supply,
4 to cover increased postage costs.

5 * Sec. 11. The sum of \$457,700 is appropriated from the general fund
6 to the Department of Transportation and Public Facilities, to pay for the
7 increases in the cost of heating fuel for state facilities statewide.

8 * Sec. 12. The sum of \$192,100 is appropriated from the Highway
9 Working Capital Fund to the Department of Transportation and Public Facilities
10 to cover increased costs of fuel for the state equipment fleet.

11 * Sec. 13. The sum of \$250,000 is appropriated from the general fund
12 to the Office of the Governor, special projects office for the Northern
13 Southeast Aquaculture Association.

14 * Sec. 14. The sum of \$549,200 is appropriated from the general
15 fund to the Legislative Budget and Audit Committee to be allocated as
16 follows:

17	Committee expenses	\$116,000
18	Legislative Finance Division	433,200

19 * Sec. 15. The sum of \$95,000 is appropriated from the general fund
20 to the Legislative Council for expenses of the House Permanent Fund Committee.

21 * Sec. 16. The sum of \$553,320 is appropriated from the general fund
22 to the Legislative Council to be allocated as follows:

23	Unfunded costs of Chapter 82, SLA 1979	\$200,000
24	Session employees pay increases	261,000
25	Unfunded per diem increases	92,320

1 GENERAL GOVERNMENT

2 Office of the Governor

3 Council on Science and Technology - geophysical

4 hazard and other research

\$ 300,000

5 Legislative Council

6 House Research - to produce study for Chugiak Senior

7 citizens development plan; plan to include inter-

8 mediate care facility, additional living units,

9 park development, etc.

30,000

10 Legislative Budget & Audit - Legislative Finance Division

11 House Finance Committee - limited entry remote licensing

12 study

65,000

13 Department of Transportation and Public Facilities

14 Kenai Peninsula TV System - Microwave System

750,000

15 Slana - installation of T.V. translator

50,000

16 Fairbanks Court Building - well repair

15,000

17 Fairbanks - state office building benches

3,000

18 Fairbanks - interior region EMS radio system (Div Comm)

64,500

19 Energy conservation measures

500,000

20 Department of Administration

21 Employee housing renovation and replacement

1,931,000

22 Department of Revenue

23 Treasury Management computer system

129,000

24 PEPS \$64,500

25 TRS 64,500

26 MUNICIPAL GRANT ACCOUNT

27 Craig - television loan

28 29,000

29 Anchorage - Alaska Public Interest Research Group

75,000

Anchorage - Newspaper Project, Inc.

7,500

WORK DRAFT COPY

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1	Anchorage Citizens Participation Project	48,300
2	Anchorage - Alaska Center for Policy Studies	317,500
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HOUSE FINANCE COMMITTEE

March 24, 1980

1:45 p.m.

All members of the Committee were in attendance, with Representatives Schaeffer, Smith and Duncan arriving later in the meeting. Also present: House Speaker Terry Gardiner and Representative Mike Miller; Jack Chenoweth, Legislative Counsel, Division of Legal Services, Legislative Affairs Agency; Jack Kreinheder, Issues Analyst, House Research Agency; Gregg Erickson; John Crandall and Mike Doogan, Administrative Assistants to Chairman Meekins; Milt Barker, Fiscal Analyst, Legislative Finance Division.

PRESENT

Chairman Meekins called the meeting to order and presented special "fiscal note" ties (blue background with white numbers) to each Finance Committee member. He then "Freemanized" Representative Freeman's tie, leaving only 75% of it intact.

FISCAL NOTE
TIES

[Representative Schaeffer arrived at this time.]

Chairman Meekins brought HB 192 up for discussion, indicating this is the first of three days of hearings he has scheduled on the bill:

HB 192 - "An Act providing for equalization of the tax resources of municipalities, continuing a portion of the program of state aid for municipal purposes, and providing for minimum entitlements; and providing for an effective date."

HB 192

Tape #

Description

HFC 80-28 Side 1

- 485 Gardiner distributed information packet (see Attachments 1, 2 & 3) and explained. He noted hospitals & health funding of \$8 million brings the total to \$31 million or an \$11 million increase over last year.
- 549 Gardiner provided background information on bill. Stated this is the bill's third year and is an attempt for more equitable revenue sharing. Stated he considers this bill "revenue sharing reform" or "revenue sharing modernization". Stated he feels this bill gives more relief and, through formula, factors in wealth of the community and its willingness to tax--if community raises its tax rate, it receives more relief.

<u>Tape #</u>	<u>Description</u>
633	Gardiner advised new program to the bill is minimum entitlements. He described requirements for entitlements, such as being an operating community.
661	Gardiner stated one of the main problems with reallocating is someone will get less. With this bill, he advised, is a savings clause on the back page, and rather than "divide up the pie", this will make a greater amount of revenue sharing revenues so that everyone will get the same or greater than what they receive now.
701	Rogers indicated he feels there is some problem regarding roads and asked if any thought was given to transferring on per road mile basis rather than per lane mile because it costs more to maintain rural, snowbound one-lane roads than 4-lane highways. Gardiner indicated it was not considered but is a good point. Discussion followed.
752	Moss asked if four-lane roads are maintained by the State. Rogers noted if they are part of the State highway system, they are maintained by the State. [Representative Smith arrived at this time.]
790	Gardiner advised to get a \$1 of revenue sharing, the community has to come up with \$3 of local taxes. There was discussion on ratio. Kreinheder stated at \$66 million it becomes a 1-to-1 ratio.
820	Gardiner discussed the \$8 million that goes to hospitals. Stated of last year's direct grants, \$3-1/2 million went to one hospital, while the previous year, only \$750.0 went to that particular hospital and that this bill makes it more equitable.

HFC 80-28 Side 2

001	Discussion on what hospitals received last year under cost of construction and how it compares to Resources CSHB 192.
052	Referring to CSHB 192, page 3, line 8, (b), Moss questioned how the military bases are counted when they are part of the election district but outside the borough. Gardiner stated it goes by municipal boundaries. Discussion.

<u>Tape #</u>	<u>Description</u>	
172	Meekins asked for rough breakdown by community. Gardiner advised they get \$25.0 plus cost of living differential if organized or municipality and have to meet minimum requirements of operating the municipality.	
	[Duncan arrived at this time.]	
223	Meekins asked for a run-through under Gardiner's formula equation using specific assumptions. Kreinheder gave hypothetical example of what the entitlement would be.	
352	Meekins asked about unique situation communities like North Slope, Valdez, Kenai, where the State takes most of this away and then rebates back to the community. Gardiner explained they would only be assessed value they are capable of taxing. He stated revenue sharing really goes to where the tax base is, but the 3-year clause provides they won't get less than they do now.	
479	Meekins asked Gardiner to use Fairbanks as a scenerio during the gas pipeline situation. Gardiner noted there is a lag in assessed valuation; some communities have a 3-4 year program, while others do it annually. He conceded it is impossible to foresee every possible emergency or disaster in any situation and that there will be cases like that regardless of what program is implemented.	
573	Gardiner offered to provide flow charts on how the formula works.	
585	Meekins announced tomorrow's hearing on HB 192 would be with the Municipal League, Department of Community & Regional Affairs and the Municipality of Anchorage.	HB 192 <u>HELD OVER</u>

[Tape HFC 80-28, Side 2, #592]

Chairman Meekins brought HB 644 up for consideration:

HB 644 - "An Act creating the Alaska Statehood Commission; and providing for an effective date." HB 644

Representative Rogers, original sponsor, provided a brief overview of the bill, noting he has 19 co-sponsors. He stated the bill establishes the Alaska Statehood Commission to study the status of Alaska within the United States and to make recommendations changing this status beneficial to the State of Alaska.

Referring to the fiscal note prepared by the Office of the Lieutenant, Representative Rogers pointed out two mistakes: FY 83 should be deleted and FY 84 should be listed as FY 83. He also recommended increasing FY 81 travel from \$43.0 to \$60.0.

[Tape HFC 80-28, Side 2, #660]

At this time, Gregg Erickson made his presentation and distributed to the Committee written testimony (see Attachment 4) that he previously presented to the Judiciary Committee. He also restated what Mike Bradner had testified at that time which is not in written form. He briefly discussed how the Commissions on the Status of Puerto Rico, Samoa, Guam, etc., changed to their benefit.

Chairman Meekins asked how likely it is that the Alaska Statehood Commission could change the status of the State. Representative Rogers answered it is highly unlikely if this were not looked into now. He pointed out there is a good chance for a United States Constitutional Convention during this decade--only three states short of calling a convention now--and Alaska should be ready with amendments that would enhance its position.

Mr. Erickson commented there is no one that has not benefited from agitation and establishing a new status, and he feels the establishment of the Alaska Statehood Commission would lead to advantageous benefits to the Alaska.

There was brief discussion regarding requirements of the Commission members.

Representative Rogers moved to report out CS (Judiciary) for HB 644, with revised fiscal note attached--deleting the numbers under FY 83, replacing them with the FY 84 figures, and increasing FY 81 travel from \$43.0 to \$60.0. The question was called for, and the motion carried (8 in favor). CSHB 644 was reported out with new fiscal note and a majority of the Committee recommending "do pass".

JUDICIARY CS
FOR HB 644
REPORTED OUT
W/NEW FN

The meeting adjourned at 2:55 p.m.

ADJOURN

Tape HFC 80-28 Side 1 #456 - End
Side 2 #001 - #810



Official Business

Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

DOCUMENTS RELATED TO HB 192 (Shared Revenue)

1. HB 192
- Mary will
bring* 2. Fiscal Note HB 192
3. Administrative Procedures, Chapter 30
State Aid to Local Governments
4. Memorandum (February 2, 1979)
Sectional Analysis of the Municipal League's Revenue
Sharing Reform Proposal
5. FY '79 State Revenue Sharing Entitlement Amounts
Municipalities
6. Analytic Statement, FY '80 Community and Regional
Affairs, BRU LGAD - Grants
7. FY '80 Revised Agency Request BRU:LGAD - Grants
Component: State Revenue Sharing
8. Memorandum (March 1, 1979) Revenue Sharing for
Hospital Construction
9. Supplement Alaska Statutes Chapter 18 re "total
project costs"
10. Correspondence to Clair Dalton, Municipal Finance
Department, Anchorage, from E.E. Webb, Administrator,
Alaska Hospital and Medical Center, Inc.
11. Portion of brief of the Attorney General, State
of Alaska re Beirne Case
- John
William
will deliver* 12. Computer printout -- Percentage Breakdown of
Population and Entitlements
13. Computer printout -- House Bill 192
14. Operating Budget Development
- DC&RA
will DELIVER* 15. Final Annual Report, Fiscal Year 1978 - State Aid
to Local Governments

Attachment 1

- 435 -

3-24-80

**PART 2.
MUNICIPAL SERVICES REVENUE
SHARING PROGRAM.**

Chapter

30. State Aid to Local Governments

**CHAPTER 30.
STATE AID TO LOCAL
GOVERNMENTS.**

Section

- 10. Scope of regulations
- 20. Standards for payments of entitlements under AS 43.18 and this chapter
- 30. Date of eligibility
- 40. Application
- 50. Appeal
- 60. Population data
- 70. Financial reports
- 80. Prepayment and budgets
- 90. Overpayment and adjustment
- 100. Prorating the annual appropriation for the program
- 110. Incorporation or dissolution of an applicant
- 120. Unified municipalities
- 130. Final determination for the program
- 140. Definitions

19 AAC 30.010. SCOPE OF REGULATIONS.

The regulations in this chapter are prescribed for implementing, interpreting, and making specific the act providing state aid to local governments, AS 43.18.010 - 43.18.045. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.020. STANDARDS FOR PAYMENTS OF ENTITLEMENTS UNDER AS 43.18 AND THIS CHAPTER. Applicants for payments under AS 43.18.010 - 43.18.045 will demonstrate to the department that they are qualified for payments in the following categories of service for which they have power and exercise the power with a minimum level of financial support:

(1) **POLICE PROTECTION:** An applicant is eligible for payment if the following minimum standards are met:

(A) the applicant must provide police protection with one or more police officers on duty or on call at all times;

(B) a police officer must be at least 19 years of age and must not have been convicted by a court of a crime which is classified as a felony in this state within the past 10 years;

(C) an applicant will not be eligible to receive revenue sharing funds unless a police officer within 12 months after his appointment has satisfactorily completed a basic course in police training approved by the Department of Public Safety. The commissioner may grant an extension of time for the completion of the basic program by a police officer upon presentation of evidence by the municipality that a police officer is unable to complete the basic program within 12 months of his appointment due to illness, injury, family emergency, military service or special duty assignment. An extension may also be made when the commissioner determines that it would be in the public interest.

(D) notwithstanding the provisions of (A) and (B) of this section, the commissioner may waive the requirements set forth in paragraph (C) on presentation of evidence by the municipality and acceptance of the evidence by the Police Standards Council that a police officer is otherwise qualified based on work experience, education, or training;

(E) recognition of the applicant by the Police Standards Council as a "participating police department" is evidence of eligibility under this section.

(2) FIRE PROTECTION:

(A) a municipal applicant is eligible for payment if it provides fire protection. Fire protection includes, but is not limited to, fire protection provided by a volunteer fire department which is currently registered with the State Fire Marshal and which has official recognition and financial support from the municipality in which it is located;

(B) a volunteer fire department located

outside a municipality is eligible if it meets the following criteria:

(i) it is currently registered with the State Fire Marshal; and

(ii) minimum financial support as defined in 19 AAC 30.020(10) is provided; and

(iii) unexpended funds are dedicated irrevocably for the operation and maintenance of fire protection services;

(C) organizational grants shall be made on the same basis to facilitate the organization of a volunteer fire department in an area not in a municipality upon application of the proposed fire protection group to the State Fire Marshal and approval of an application according to standards of organization and service prescribed by regulations promulgated by the State Fire Marshal, and upon submitting an application for state aid to the department.

(3) AIR OR WATER POLLUTION CONTROL. An applicant is eligible for payment under this category if it meets either of the following minimum standards:

(A) the municipality is engaged in a comprehensive study of an air pollution control program or implementing an air pollution control program; or

(B) the municipality has a sanitary sewage treatment facility and sewage disposal system which is in compliance with state law or the sewage treatment facility is under construction and will meet state requirements.

(4) LAND USE PLANNING: An applicant is eligible for payment if the following minimum standards are met:

(A) the municipality shall be in the process of preparing or updating a comprehensive land use plan or be implementing a comprehensive land use plan through exercise of platting or zoning powers; and

(B) if a municipality has a population over 12,000 persons, the municipality, to qualify for aid under this paragraph, shall employ a staff planner charged with the primary responsibility for land use planning and plan implementation; or

(C) if the municipality has a population fewer than 12,000 persons, the municipality shall qualify for aid under this paragraph by availing itself of planning assistance through one of the following:

(i) a staff planner charged with the primary responsibility of land use planning and plan implementation or a planning commission engaged in the preparation or implementation of a comprehensive land use plan; or

(ii) an annual contract with a recognized planning firm to provide land use planning and plan implementation on a consulting basis with a work program outline approved by the Department of Community and Regional Affairs; or

(iii) participation in the state's continuing planning advisory service program of the Department of Community and Regional Affairs through assistance in the preparation or implementation of a comprehensive planning program.

(5) PARKS AND RECREATION: An applicant is eligible for payment if one or more of the following minimum standards are met:

(A) a municipality must provide a park or recreational facility available to the public; or

(B) the municipality provides a recreational program on a regular and continuing basis available to the public.

(6) TRANSPORTATION FACILITIES: An applicant is eligible for payment under this category if it operates one or more of the following facilities:

(A) a small boat harbor which provides deep water shelter, either natural or artificial, on the coast of a sea, lake, river or other body of water; or

19-22.2

(B) a port or dock which has the capability of receiving cargo from and discharging cargo to commercial vessels; or

(C) an airport for the convenience of private and commercial aircraft. Excluded are airports exclusively operated and maintained by a federal or state agency or by a private party, airports maintained on a seasonal basis, and natural landing strips; or

(D) a transit system for the transportation of people in accordance with established tariffs by rail and monorail, or buses specifically designed and constructed to accommodate the general public.

(7) ROAD MAINTENANCE: An applicant is eligible for payment under these categories if one or both of the following minimum standards are met:

(A) a public road, street or highway maintained by an applicant must be dedicated to public use by licensed automotive equipment; specifically excluded are roads, streets or highways maintained by a federal or state agency or maintained by the applicant pursuant to an agreement with a federal or state agency;

(B) an ice road maintained by an applicant must connect two or more inhabited areas and be used by licensed automotive equipment.

(8) HEALTH FACILITIES AND HOSPITALS: An applicant is eligible for payment under these categories if one or more of the following minimum standards are met:

(A) Municipal Health Services: an applicant shall have and exercise the health power and have within its boundaries a qualifying hospital under (B) or (C) of this section;

(B) Municipal Hospitals: an applicant must have and exercise the power to provide hospital facilities and services. Payment shall be based on the number of beds actually set up for patient care limited to the number of beds licensed as of July 1 of the entitlement year by the Department of Health and Social

Services and provided for in the current construction design of the hospital. Funds received under this subparagraph may be used only for hospitals and shall be apportioned among qualifying hospitals as the applicant determines;

(C) Nonprofit Hospitals: an applicant shall certify to the department before June 30 of the entitlement year that the hospital is in compliance with all standards for hospitals which have been adopted by the applicant. Payments to the applicant shall be transferred immediately to the hospital in accord with the basis by which the entitlement was generated by the hospital and shall be applied to the annual cost of operation and maintenance of the hospital or for the provision of health care service at the hospital as the directors of the hospital determine;

(D) to be eligible under (B) or (C) of this section, the hospital must be licensed as a general hospital by the Department of Health and Social Services; hospitals wholly operated or wholly supported by a federal or state agency are ineligible under (B) and (C) of this section;

(E) Health Facilities: an applicant must have and exercise the power of health service. Payment shall be based on the number of beds set up for patient care, or payment shall be made per health facility as the applicant determines;

(F) to be eligible under (E) of this section, a health facility shall be a public health center, maternity home, community mental health center, facility for the mentally or physically handicapped, nursing home, or convalescent center which is licensed, when required, by the state under AS 18.20.010 -- 18.20.130 or if licensing is not required, approved by the department, and is owned or operated by an applicant or by a nonprofit corporation or other nonprofit sponsor. Facilities wholly operated or wholly supported by a federal or state agency are ineligible;

(G) financial eligibility for hospitals and health facilities and health services shall be based on the financial support provided by

the applicant and excludes those services that are actually provided or wholly funded by a federal or state agency. Any unexpended entitlement received shall be dedicated irrevocably for the service, operation, or maintenance of the health facility or health service;

(H) funds received by a municipality under (A) or (E) of this section shall be used for expenses of health services or operation and maintenance of facilities as the applicant determines.

(9) CONSTRUCTION AID: an applicant is eligible for payment if the following minimum standards are met:

(A) if construction of a hospital or health facility began after January 1, 1968, and state matching aid for construction approved for payment to the municipality or other facility sponsor constitutes less than 25 percent of the total project cost, the state shall pay to the municipality or other facility sponsor each fiscal year a sum equal to \$2,500 per bed for the maximum number of beds provided for in the construction design of the hospital or health facility. State aid provided for in this section shall continue until the municipality or other facility sponsor has received an amount which, combined with state matching money for construction of the hospital or health facility, equals 25 percent of the total project cost. No funds received for construction shall be used for any other purpose;

(B) state matching aid for construction means any construction aid program administered by the Department of Health and Social Services;

(C) project or construction costs shall be those contracted costs that are eligible for financial participation under the Hill-Burton Construction Program for construction of new buildings, including, but not limited to, the expansion, replacement and modernization of existing buildings and initial equipment of any such buildings; including architect and consultant fees, but not including the cost of land acquisition and offsite improvements;

✓ (D) other facility sponsor shall refer to a public or nonprofit corporation which owns or operates, or both, a hospital or health facility which is located outside the corporate limits of a municipality.

(10) FINANCIAL BASIS FOR ELIGIBILITY: (a) A determination that a service was provided or a power was exercised shall be based on the financial support provided during an applicant's fiscal year containing July 1, 1976. Subsequently, the financial support shall be determined from the applicant's previous fiscal year containing July 1 of the previous entitlement period.

(b) Financial support is defined as a minimum cash disbursement of not less than 20 percent of the amount received for a category of service funded during the previous fiscal year or, in the case of a newly acquired power, a budget appropriation not less than 20 percent of the amount to be received for the eligible category of service. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010 AS 44.47.050(14)
AS 43.18.040 AS 44.47.160

19 AAC 30.030. DATE OF ELIGIBILITY. Eligibility for receipt of state aid provided by AS 43.18.010 - 43.18.045 is predicated upon the possession and exercise of a power or provision of a service by an applicant as of July 1 of the entitlement period. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.040. APPLICATION. (a) Application for state aid to local governments under AS 43.18.010 - 43.18.045 shall be made on forms prescribed by the commissioner.

(b) Not later than August 15 of the entitlement period, the department will forward application forms to each municipality incorporated before July 1 of the entitlement period and to every other potential applicant incorporated before July 1 of the entitlement period which the department is aware of and which it believes may be eligible for state aid.

(c) As a condition to participation in the program, application for state aid under AS

43.18.010 - 43.18.045 shall be returned to the department mailed no later than November 1 of the entitlement period. Based on information certified by the municipal officials and contained in the application submitted, the commissioner will prepare an initial determination of entitlement no later than December 15 and will mail notice of the amount of entitlement to each applicant determined eligible. However, if the commissioner determines that an applicant has failed to comply substantially with AS 43.18.010 - 43.18.045 and the regulations of this chapter or failed to provide the category of service or failed to exercise the power funded during a previous entitlement year, the commissioner will reduce the current entitlement of the applicant by the difference between the sum of the prior year payments and the proper entitlements, or demand the sum of payment and prepayment amount be repaid to the department if the current entitlement is insufficient. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.050. APPEAL. (a) Within 10 days after receipt of the notice of entitlement from the department, an applicant may appeal the determination of initial entitlement to the commissioner. The appeal shall be in writing and shall identify the particular category or categories to which the applicant takes exception, the determination of entitlement to which the applicant takes exception, and the reasons for its exception. The appeal shall include all relevant supporting evidence.

(b) The commissioner shall review the record of appeal and enter the final determination of entitlement. The commissioner may affirm or modify the determination of entitlement previously entered, and shall notify the applicant of the decision.

(c) If the applicant fails to appeal an initial determination within the time set forth in subsection (a) of this section, the determination of entitlement entered pursuant to sec. 40(c) of this chapter constitutes the final determination of the department.

(d) The manner of computation of population

may not be made the subject of an appeal. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.060. POPULATION DATA. (a) The date for determination of population of an applicant is July 1 of the entitlement year.

(b) The population data used in determination of allocations of state aid and adjustments to those allocations will be the official report of the United States Bureau of the Census. However, an applicant may substitute for the official report of the United States Bureau of the Census

(1) an enumeration, certified as true and correct by the governing body of the municipality or chief administrative officer of a volunteer fire department located outside a municipality, specifying the names of residents of the municipality, service area, or area served by a fire department, prepared according to the criteria established by the department; or

(2) an estimate of population based upon other reliable data such as public school enrollment figures, public utility connections, registered voters, and certified employment payrolls; or

(3) the latest military population supplied by the adjutant general for the military population residing on a military reserve; or

(4) the latest available population estimate prepared by the Division of Employment Security, Alaska Department of Labor.

(c) The commissioner may require each applicant which offers an estimate of its population to submit such evidence as may be necessary to verify computation of the population estimate. The commissioner may require the applicant to provide further information within 10 days of the date of receipt of notification, or the estimate will be rejected and allocations made on the basis of the best data available to the department. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010(c) AS 44.47.050(14)
AS 43.18.040 AS 44.47.160

19 AAC 30.070. FINANCIAL REPORTS.

(a) Each unified municipality, organized borough, home rule city, city of the first class, hospital, nonmunicipal health facility, or other facility sponsor shall submit one copy of its annual audit for the fiscal year preceding the entitlement period. Preparation of the audit shall be by a licensed accountant.

(b) Each city of the second class and each volunteer fire department located outside a municipality shall submit an audit or certified statement of income and expenditures of the accounts and financial transactions for the fiscal year preceding the entitlement period in a form approved by the commissioner.

(c) No payment of a final entitlement for the applicant will be made until an audit or statement of income and expenditures is filed by the applicant with the department. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.010(c)
AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.080. PREPAYMENT AND BUDGETS.

(a) The commissioner may provide for prepayment to an applicant a sum not to exceed 50 percent of the previous year's entitlement computed without regard to any proration and not to exceed the current year's entitlement.

(b) Prepayments will be allowed to an applicant upon receipt by the department of a completed application and approved budget mailed no later than October 1 of the entitlement year.

(c) Prepayments shall be deducted from the entitlement prior to transmittal of the balance of the entitlement due. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.090. OVERPAYMENT AND ADJUSTMENT.

(a) After mailing of prepayments, if the commissioner determines that the prepayment mailed to an applicant exceeds the entitlement payable to an applicant during the entitlement period, the commissioner shall

(1) request that the difference between the amount of prepayment and the proper entitlement be repaid to the department; or

(2) reduce, in the next entitlement period, the entitlement to an applicant by the difference between the sum of the payments and the proper entitlement.

(b) After mailing of the balance of the entitlement due to an applicant, if the commissioner determines that the sum of the prepayment and final payment exceeds the entitlement payable to the applicant during an entitlement period, the commissioner shall

(1) request that the difference between the sum of the payments and the proper entitlement be repaid to the department; or

(2) reduce, in the next entitlement period, the entitlement to an applicant by the difference between the sum of the payments and the proper entitlement. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.020
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.100. PRORATING THE ANNUAL APPROPRIATION FOR THE PROGRAM.

If the amount appropriated is insufficient for the purpose of each applicant's share authorized under AS 43.18.010 - 43.18.045, such funds as are available shall be distributed pro rata among the applicants based upon the notices of final entitlement. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.110. INCORPORATION OR DISSOLUTION OF AN APPLICANT.

(a) An applicant which is incorporated during the entitlement period is not eligible to receive state aid for the entitlement period during which it was incorporated.

(b) An applicant which is to be dissolved pursuant to AS 29.68.500 during the entitlement period will receive an entitlement payment prorated over the number of days in the entitlement period during which it has been in existence.

(c) Grants shall be made to facilitate the organization of volunteer fire departments located outside a municipality from the funds available. Requests may be made any time during the entitlement year on a proper application form. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.120. UNIFIED MUNICIPALITIES. For purposes of AS 43.18.010 - 43.18.045 and the regulations of this chapter, a unified municipality shall be treated as an organized borough. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.130. FINAL DETERMINATION FOR THE PROGRAM. The Department of Community and Regional Affairs will finally approve or disapprove entitlements based upon information provided by the applicant and other departments of the state. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

19 AAC 30.140. DEFINITIONS. Unless the context indicates otherwise, in this chapter

(1) "commissioner" means the Commissioner of the Department of Community and Regional Affairs;

(2) "department" means the Department of Community and Regional Affairs;

(3) "applicant" means any municipality, volunteer fire department located outside a municipality, or other facility sponsor;

(4) "facility" means a permanent improvement constructed, operated or maintained for the convenience of the public. (Eff. 9/5/76, Reg. 59)

Authority: AS 43.18.040
AS 44.47.050(14)
AS 44.47.160

STATE OF ALASKA THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3600

MEMORANDUM

February 2, 1979

SUBJECT: Sectional Analysis of the Municipal League's
Revenue Sharing Reform Proposal
(Work Order No. 6162)

TO: Representative Terry Gardiner

FROM: John B. Chenoweth
Legislative Counsel

John Williams
Policy Analyst

In response to your request of the Legislative Council on July 21, 1978, we have participated with a special committee of the Alaska Municipal League in drafting a revenue sharing reform bill, which is now complete. The Board of Directors of the League approved the draft at its meeting in Juneau on January 19, 1979 (copy enclosed).

Following is a sectional analysis of the committee's product.

*Section 1. PURPOSE.

Three purposes are stated: (1) equity of allocation of state resources with municipalities; (2) basic support to municipalities for public services irrespective of physical location of taxable wealth; and (3) improvement of the administrative capacity of less populous municipalities.

*Section 2. CHAPTER 88.

This chapter contains the major revision of the revenue sharing program. In the most general terms, it provides for the computation and distribution of an "equalization entitlement" for local government services in accordance with a formula and schedules set out in the sections incorporated in the chapter.

Sec. 29.88.010 specifies the method that is utilized to distribute revenues under the chapter. Three factors are

applicable: population, revenue generation, and property value base.¹ The formula multiplies the population of the taxing unit¹ by the mill rate equivalent of allowed revenues² generated by the municipality. The sum of allowed revenues is divided by one-thousandth of the full and true taxable property value within the taxing jurisdiction. The resultant quotient is referred to as the "local effort" for the municipality: it is equal to the full and true mill rate equivalent of all allowed revenues generated by each municipality.

Sec. 29.88.015 specifies the means whereby population numbers shall be determined. Generally, Bureau of the Census data will be utilized; however, other reliable data in the judgment of the Department of Community and Regional Affairs may be used. The provision for population count is not unlike the provision of the current state aid program. Unlike the current program, however, no separate treatment is given the counting of persons who are residents of military reservations.

Sec. 29.88.020 describes the means whereby mill rate equivalent determinations will be made. Initially, a certified statement submitted by each municipality, on a form provided by the department, will specify the revenues generated in each municipality. This shall be accomplished by all municipalities by

1/ A "taxing unit" is defined, for purposes of this program as "a city, borough, unified municipality, or service area or differential tax zone."

2/ Allowed revenues include tax revenues plus other revenues which will diminish the necessity of incremental tax revenues, including inspection fees, permits, fines, penalties, use fees, and income from mass transit, offstreet parking, and recreation programs. Revenues not allowed for inclusion are tax revenues used to subsidize utilities commonly run by private businesses (as defined in sec. 45 of this chapter), interest on investments, income from the sale or lease of land or equipment, and revenues from any other source.

October 15. By December 15, the department is to make a final determination for each municipality, after reviewing all financial audits and statements submitted by the municipalities. Any adjustments made to the figures initially submitted by a municipality shall be reported to the municipality along with the revised figures.

Full and true property values shall be determined in the manner provided in AS 14.17.140 (state aid to education). In municipalities which are not school districts and thus not covered by the provisions of AS 14.17, the state assessor shall, at least once each three years, estimate the property value for all cities with populations of 750 or more. For cities which are not school districts, and which have populations less than 750, estimated property values will be determined by averaging the per capita property values of all cities having populations less than 750 and for which assessments are completed.

Sec. 29.88.025 specifies the necessary documentation that would be supplied to the department by each municipality in support of its application. The fiscal information is to be for the fiscal year which precedes the fiscal for which the entitlement is sought.

Sec. 29.88.030: As with present law, the bill provides for entitlements to be returned to the taxing unit for which the entitlement was earned. There are two exceptions: 15 percent of an area-wide entitlement may be used for non area-wide purposes, and, the local government may decide the taxing jurisdiction that is to receive the entitlement generated by non-tax revenues (fees, permits, etc).

Sec. 29.88.035 establishes the tax equalization account from which entitlements earned under this chapter will be paid. The total appropriation to the account is to be distributed by prorating entitlements.

Sec. 29.88.040 gives the department authority to adopt, amend and repeal regulations necessary to implement the chapter. The regulations would contain provisions for obtaining information, set filing dates, providing notification to municipalities with respect to changes made by the department with regard to any entitlement, and a reasonable time for a municipality to respond to decisions of the department. In response

to some specific complaints by several of the Municipal League representatives who worked on the draft, language has been inserted by which the department is directed to supply application assistance to municipalities. Additionally, the department is empowered to extend the definition of utilities (section 045 of this chapter) to cover additional enterprise activities for which no working classification has been provided by statute.

Sec. 29.88.045 defines terms used in the chapter, including 'taxing unit' and 'utilities'.

*Section 3. CHAPTER 89.

Chapter 89 is, in substance, a restatement of present law regarding entitlements earned for road maintenance, health facilities and hospitals, construction aid, and volunteer fire departments in the unorganized borough. The following changes have been made from present law: (1) public road maintenance entitlements are based on \$2500/mile (present law is \$1500/mile); (2) ice road maintenance is based on \$1500/mile (present law is \$900/mile); (3) construction aid for hospitals is not multiplied by the cost of living factor, as is the case in present law; and (4) municipalities which exercise a health power will not receive a \$2 per capita distribution.

Generally, this portion of present law which is saved in the Municipal League's draft bill provides for health related entitlements according to the following: (1) for hospitals with 10 or more beds -- the greater of \$1,000 per bed or \$75,000 per facility, (2) for hospitals with fewer than 10 beds -- the greater of \$1,000 per bed or \$25,000 per facility; (3) for health facilities -- \$1,000 per bed or \$4,000 per facility; (4) the entire entitlement received for health purposes must be used for health purposes; (5) for hospitals which were begun after January 1, 1968, the greater of \$2,500 per bed or 5 percent of the construction cost annually until the total payment equals 25 percent of the total construction cost; and (6) for volunteer fire departments in the unorganized borough, \$7.50 per capita. Entitlements earned under this section (except for hospital construction) are multiplied by an area cost of living differential, determined under AS 39.27.030.

Section 29.89.040 establishes a miscellaneous services account, from which payments are made under this chapter.

*Section 4. CHAPTER 90.

Sec. 29.90.010 precludes an interpretation of the general administrative provisions of the state aid program to create of a debt to the state.

Sec. 29.90.020 directs the department to allocate funds from the two accounts established (AS 29.88.035 and AS 29.89.040) and further provides that any excess funds existing in the miscellaneous services account (Chapter 89) shall then be added to the tax equalization account (Chapter 88).

Subsection (b) describes the means for determining proration of funds allocated under the equalization formula of Chapter 88 and under the minimum entitlement provisions of AS 29.90.030. After the Chapter 88 and Chapter 89 entitlements have been determined, the amount necessary to guarantee the minimum entitlement provided for in Sec. 29.90.030 is calculated and all Chapter 88 municipal entitlements are proportionally reduced so that the sum of payments under Chapter 88 and under AS 29.90.030 equal the amount available in the tax equalization account.

Sec. 29.90.030 provides for payment of minimum entitlements. All municipalities are guaranteed a minimum of \$25,000 (plus the cost of living allowance for their area) if (1) a regular election has been held; (2) regular council meetings have been conducted; (3) the municipality has adopted a budget; (4) local ordinances have been codified; and (5) some degree of municipal administration is provided for through a manager, clerk, or other part-time or full-time officer.

*Sections 5 - 9.

These sections make correlative changes in AS 29 required by the state aid program changes, and are generally self-explanatory.

*Section 10.

The section repeals the statutory basis of the present program of state aid to local governments.

Representative Terry Gardiner
Page 6
February 2, 1979

*Section 11: "Hold Harmless"

Section 11 specifies that, for three years after this act becomes effective, no municipality will receive less than its actual entitlement earned in the last year that the present law is applied.

*Section 12~

The section specifies that the act becomes effective when \$27,000,000 is appropriated to the program, or July 1, 1982, whichever is earlier.

JBC:JW:jdn

Enclosure

FY 79 State Revenue Sharing Entitlement Amounts
Municipalities

(5)

UNIFIED HOME RULE MUNICIPALITIES

	<u>Full Entitlement</u>	<u>Pro-rated Entitlement (88.712%)</u>
City and Borough of Juneau	\$851,188	\$755,106
City and Borough of Sitka	\$423,798	\$375,960
Municipality of Anchorage	\$9,980,666	\$8,854,048

ORGANIZED BOROUGHES

Bristol Bay Borough	\$39,217	\$34,790
Fairbanks North Star Borough	\$1,228,600	\$1,089,916
Haines Borough	\$2,927	\$2,597
Kenai Peninsula Borough	\$324,052	\$287,473
Ketchikan Gateway Borough	\$96,620	\$85,714
Kodiak Island Borough	\$219,227	\$194,481
Matanuska-Susitna Borough	\$312,991	\$277,661
North Slope Borough	\$299,755	\$265,919

HOME RULE CITIES

Cordova	\$226,999	\$201,375
Fairbanks	\$1,728,487	\$1,533,375
Kenai	\$252,089	\$223,633
Ketchikan	\$406,130	\$360,286
Kodiak	\$218,516	\$193,850
North Pole	\$29,891	\$26,517
Palmer	\$168,884	\$149,820
Petersburg	\$213,797	\$189,664
Seward	\$149,425*	\$132,558
Valdez	\$303,413	\$269,164
Wrangell	\$215,383	\$191,071

FIRST CLASS CITIES

Barrow	\$45,392	\$40,268
Craig	\$30,070	\$26,676
Dillingham	\$64,716	\$57,411
Galena	\$51,458	\$45,649
Haines	\$66,028	\$58,575
Homer	\$87,804	\$77,893
Hoonah	\$52,062	\$46,185
Hydaburg	\$14,950	\$13,262
Kake	\$18,669	\$16,562
King Cove	\$27,559	\$24,448
Klawock	\$15,741	\$13,964
Nenana	\$36,836	\$32,722
Nome	\$392,581	\$348,267
Pelican	\$10,707	\$9,498
Saint Mary's	\$45,588	\$40,442
Sand Point	\$48,758	\$43,254
Seldovia	\$34,157	\$30,301
Skagway	\$49,317	\$43,750
Soldotna	\$121,817	\$108,066
Unalaska	\$104,530	\$92,731
Yakutat	\$19,853	\$17,612

FY 79 State Revenue Sharing Entitlement Amounts
Municipalities

SECOND CLASS CITIES

	<u>Full Entitlement</u>	<u>Pro-rated Entitlement (88.712%)</u>
Akhiok	\$1,291	\$1,145
Akiachak	\$30,905	\$27,416
Akiak	\$8,100	\$7,186
Akolmiut	\$86,074	\$76,358
Alakanuk	\$31,363	\$27,823
Allakaket	\$9,028	\$8,009
Ambler	\$24,657	\$21,874
Anderson	\$18,270	\$16,208
Angoon	\$26,378	\$23,401
Aniak	\$25,209	\$22,363
Atmautluak	\$28,674	\$25,437
Bethel	\$286,316	\$253,997
Buckland	\$7,701	\$6,832
Chefornak	\$7,189	\$6,378
Chevak	\$10,188	\$9,038
Chuathbaluk	\$9,568	\$8,488
Deering	\$8,402	\$7,454
Delta Junction	\$34,292	\$30,421
Diomedes	\$6,419	\$5,694
Eagle	\$9,384	\$8,325
Eek	\$9,779	\$8,675
Emmonak	\$22,408	\$19,879
Fort Yukon	\$58,784	\$52,149
Fortuna Ledge	\$10,524	\$9,336
Gambell	\$15,528	\$13,775
Golovin	\$8,958	\$7,947
Goodnews Bay	\$5,553	\$4,926
Grayling	\$484	\$429
Holy Cross	\$19,232	\$17,061
Hooper Bay	\$18,533	\$16,441
Houston	\$41,645	\$36,944
Hughes	\$1,638	\$1,453
Huslia	\$40,776	\$36,173
Kaktovik	\$3,210	\$2,848
Kaltag	\$8,997	\$7,981
Kasaan	\$4,575	\$4,059
Kiana	\$22,256	\$19,744
Kivalina	\$12,789	\$11,345
Kotlik	\$11,941	\$10,593
Kotzebue	\$141,774	\$125,771
Koyuk	\$10,296	\$9,134
Koyukuk	\$7,423	\$6,585
Kupreanof	\$414	\$367
Kwethluk	\$19,341	\$17,158
Manokotak	\$11,836	\$10,500
McGrath	\$22,275	\$19,761
Mekoryuk	\$11,608	\$10,298
Mountain Village	\$52,826	\$46,863
Napakiaik	\$19,815	\$17,578

FY 79 State Revenue Sharing Entitlement Amounts
Municipalities

SECOND CLASS CITIES (continued)

	<u>Full Entitlement</u>	<u>Pro-rated Entitlement (88.712%)</u>
Napaskiak	\$12,510	\$11,098
New Stuyahok	\$12,174	\$10,800
Newtok	\$4,905	\$4,351
Nightmute	\$4,300	\$3,815
Nikolai	\$8,212	\$7,285
Nondalton	\$4,137	\$3,670
Noorvik	\$28,336	\$25,137
Nulato	\$11,736	\$10,411
Old Harbor	\$17,789	\$15,781
Ouzinkie	\$3,508	\$3,112
Pilot Station	\$12,320	\$10,929
Platinum	\$1,847	\$1,639
Port Alexander	\$1,310	\$1,162
Port Heiden	\$56,829	\$50,414
Port Lions	\$11,791	\$10,460
Quinhagak	\$13,757	\$12,204
Ruby	\$3,662	\$3,249
Russian Mission	\$9,955	\$8,831
Saint Michael	\$14,214	\$12,610
Saint Paul	\$85,755	\$76,075
Savoonga	\$15,569	\$13,812
Saxman	\$6,254	\$5,548
Scammon Bay	\$8,139	\$7,220
Selawik	\$10,965	\$9,727
Shageluk	\$15,800	\$14,017
Shaktoolik	\$24,457	\$21,696
Shishmaref	\$21,223	\$18,827
Shungnak	\$5,350	\$4,746
Stebbins	\$5,540	\$4,915
Tanana	\$33,515	\$29,732
Teller	\$12,123	\$10,755
Tenakee Springs	\$5,657	\$5,018
Togiak	\$13,543	\$12,014
Toksook Bay	\$16,775	\$14,881
Tuluksak	\$10,305	\$9,142
Tununak	\$12,780	\$11,337
Unalakleet	\$45,004	\$39,924
Wasilla	\$66,996	\$59,434
Whittier	\$33,962	\$30,128
Subtotal	\$20,998,328	\$18,628,040

*Hospital and health facility monies applied for by the Kenai Peninsula Borough are being paid directly to Seward, as the City has and exercises the health power.

FY 79 Revenue Sharing Entitlement Amounts
Volunteer Fire Department's

	<u>Full Entitlement</u>	<u>Pro-rated Entitlement (88.712%)</u>
Akutan	\$663	\$588
Arctic Village	\$1,284	\$1,139
Atka	\$768	\$681
Birch Creek	\$345	\$306
Cordova	\$3,839	\$3,406
Crooked Creek	\$1,074	\$953
Delta Junction	\$6,254	\$5,548
Glennallen	\$9,936	\$8,814
Kipnuk	\$3,471	\$3,079
Koliganek	\$1,364	\$1,210
Levelock	\$900	\$798
Metlakatla	\$8,393	\$7,446
Meyers Chuck	\$293	\$260
Minto	\$1,846	\$1,638
Nenana	\$2,809	\$2,492
Nome	\$2,457	\$2,180
Pelican	\$250	\$222
Rampart	\$642	\$570
Saint George Island	\$1,667	\$1,479
Skagway	\$387	\$343
Telida	\$321	\$285
Tok	\$7,366	\$6,535
Tri-Valley	\$7,182	\$6,371
Tuntutuliak	\$2,340	\$2,076
Twin Hills	\$720	\$639
Yakutat	<u>\$1,016</u>	<u>\$901</u>
Subtotal	\$67,587	\$59,959
TOTAL	\$21,065,915	\$18,687,999

2 ANALYTIC STATEMENT

FY 80

RATIONALE FOR STATE FUNDING OF THIS BRU

Each of the following programs is authorized by state law and in the case of the National Forest Receipts Program, by both state and federal statutory mandate:

AS 41.15.180. requires that the Commissioner of Administration receives national forest income under 16 U.S.C. 500 pay every organized borough and unified municipality "in which national forest land is located, a share of income from that forest... proportional to the area of national forest located within its boundaries."

AS 43.18.010 - .045. provides for the annual payment to any eligible "city or organized borough of any class which has power to provide the following services and exercise that power." Cost-breakdowns follow.

DESCRIPTION: Efforts aimed at achieving these goals are accomplished by providing State Revenue Sharing Grants payable from the amounts annually appropriated to boroughs, cities, and volunteer fire departments, possessing and exercising the following powers:

Policy Protection	\$ 12 per capita	Road Maintenance	\$ 1,500 per mile - Public Roads
Fire Protection	\$7.50 per capita		900 per mile - Ice Roads
Air/Water Pollution Control	\$ 2 per capita	Health Services	\$ 2 per capita
Land Use	\$ 2 per capita	Health Facilities	\$ 1,000 per bed; \$4,000 per facility
Parks and Recreation	\$ 5 per capita		\$ 2,500 per bed (construction)
Transportation Facilities	\$ 5 per capita	Hospitals	\$25,000/75,000 per hospital
			\$1,000 per bed; 2,500 per bed (construction)
			or over a 5 year period (applicant's option)

A cost-of-living differential is also provided.

Further provisions are made for payments to "volunteer fire departments registered with the state fire marshal and serving an area not in an organized borough or a city a sum for protection purposes equal to \$7.50 per capita for the population served by the department."

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18

LAND, GRANTS
MISCELLANEOUS

FY 80

	CODE	EXPENDITURE CLASSIFICATION	PRIOR YEAR FY 78 ACTUAL	CURRENT YEAR FY 79 AUTHORIZED	BUDGET YEAR FY80			GOVERNOR'S BUDGET
					AGENCY			
					CONTINUATION	ADDITION	REQUEST	
	1	2	3	4	5	6	7	8
1.	600	LAND, BUILDING, NON-STRUCTURAL IMPROVEMENTS						
2.	600	LAND, BUILDING, ETC. (EXCLUDING ASHA PAY)						
3.	628	ASHA PAYMENT						
4.	600	INTER-AGENCY TRANSFERS (NON-ADD)						
5.	700	ASSISTANCE GRANTS AND BENEFITS						18,688.0
6.	720	LOCAL ASSISTANCE, STATE SOURCES						
7.	730	BENEFITS TO INDIVIDUALS						
8.	740	GRANTS AND AWARDS TO INDIVIDUALS						
9.	750	GRANTS, OTHER AGENCIES		18,688.0	21,857.3			18,688.0
10.	970	INTER-AGENCY TRANSFERS (NON-ADD)						
11.	970	INTER-AGENCY TRANSFERS (NON-ADD)						
12.	800	MISCELLANEOUS						
13.	810	DEBT SERVICE						
14.								

15. EXPLANATION:

700 - STATE AID TO LOCAL GOVERNMENTS

AS 43.18.010 - AS 43.18.045 provides for assistance to municipalities and volunteer fire departments in communities of the unorganized borough. Requested funding at 100% of the estimate prepared by the department excluding any prior adjustments which may be collected by the state.

AGENCY Community & Regional Affs BRU LGAD - Grants

COMPONENT State Revenue Sharing

DATE
REVISED

18 LANDS, GRANTS and MISCELLANEOUS
page 1 of 5 pages, Form 18

00693

02-1018

(Rev. 5/78)

Attachment 1

\$18,688.0	GF	FY 79 Legislature Appropriation
1,743.0	GF	Restoration of Veto 100% Funding
500.0	GF	Population Increases Statewide
518.2	GF	Service Increases and Service Area Increases
390.0	GF	HB 919 Ch. 173 SLA 78
18.1	GF	New Volunteer Fire Departments and Cities
<u>\$21,857.3</u>	GF	Total FY 80 Continuation Level

AGENCY Community & Regional Affs. BRU LGAD - Grants

COMPONENT State Revenue Sharing

DATE
REVISED



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3-24-80

21

FY 80 Revised Agency Request
BRU: LGAD - Grants
Component: State Revenue Sharing

\$18,688.0	GF	FY 79 Appropriation
1,743.0	GF	Restoration of Veto (estimated 100% funding)
634.9	GF	Increase needed for actual 100% funding in FY 79
119.8	GF	Applicants who did not meet the FY 79 reporting deadline
250.0	GF	Population Increases Statewide
518.2	GF	Service Increases and Service Area Increases
55.0	GF	New Volunteer Fire Departments and Cities
<u>2,373.8</u>	GF	New definition of "total project cost" for construction aid
\$24,382.7	GF	Total FY 80 Continuation Level

EXPLANATION

As entitlements have been determined for all municipalities and volunteer fire departments participating in the FY 79 State Revenue Sharing Program, the Department is in a better position to estimate grant monies needed to fully fund the FY 80 Program.

The impact of the alternative method of making construction aid payments (5% of the construction cost if it is higher than \$2,500 per bed) was not fully anticipated when projections were made for the FY 79 Program. The \$634.9 needed in addition to restoration of the vetoed \$1,743.0 can be exclusively attributed to payments made under the 5% method. For example, the Municipality of Anchorage would have received approximately \$947,500 under the \$2,500 per bed method. At 5% of the construction cost, the FY 79 construction aid entitlement for Anchorage was \$1,959,543.

Five cities and volunteer fire departments did not meet the November 1, 1978 deadline for submission of revenue sharing applications. These applicants will be eligible for the FY 80 Program, and it is certain that all or most of them will meet the FY 80 reporting deadline.

Although Statewide projections of Alaska's population do not show any increase, there is movement within the State, as evidenced by special censuses conducted by the U. S. Census Bureau. This means that those communities experiencing growth will request a population increase, while those that may actually decline will not show any decrease. Unless a special census is conducted by the U. S. Census Bureau, we cannot arbitrarily reduce the populations of communities where we think there has been a decline. Generally, our population figures are higher than those prepared by other sources. By requiring detailed estimates from applicants, it is believed we can keep increases to a minimum; and, as a result, provide more accurate estimates of the populations in Alaskan municipalities.

Beginning January 1, 1979, Anchorage extended Police Protection to Eagle River and Chugiak. This in itself entitles the Municipality to approximately \$180,000 in additional State shared revenue in FY 80. The City and Borough of Juneau is planning to build an alcoholism treatment facility and will probably be receiving \$35,000 for construction aid. The Boroughs continue to create new Fire Service Areas and most municipalities are continually increasing road maintenance mileage. An approximate breakdown of service increases follows:

\$180.0	Police Protection for Municipality of Anchorage
166.4	New Road Mileage @ Current Rate
50.0	New Fire Service Areas
86.8	Various increases in services by all classes of cities including Land Use Planning, Water Pollution Control, Health Facilities, etc.
35.0	Construction Aid for City & Borough of Juneau
<u>\$518.2</u>	

Participation in the State Revenue Sharing Program increases every year. It is the Department's goal that every eligible applicant participate in this program. Approximately 20 volunteer fire departments and 19 municipalities did not participate this year. It is anticipated that half of these will participate in the FY 80 Program. The populations of these applicants are generally low and few services are being provided by the cities. A breakdown of this request is:

10 VFD's @ \$500 ea.	= \$ 5,000
10 Cities @ \$5,000 ea.	= \$50,000
	<u>\$55,000</u>

The implications of the new definition of "total project cost" are difficult to evaluate at this point. However, it appears that construction aid payments would increase substantially and possibly even double. In fact, \$2,373.8 is the total amount currently being paid to the major recipients of construction aid. Doubling current payments is the best estimate the Department can provide at this time. If this costly definition were repealed by July 1, 1979, \$2,373.8 should be deleted from the agency's request. If the expanded definition is not repealed and no funds are appropriated to cover it, all municipalities and volunteer fire departments will be paying a portion of hospital construction costs in Anchorage and Fairbanks through a low proration factor.

HB 919 has been adequately planned for by restoring the vetoed amount and adding \$634.9 to arrive at full funding for FY 79.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

Rep. Parker
(8)
FINANCE DIVISION
POUCH 19F-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

MEMORANDUM

DATE: March 1, 1979

TO: Honorable Russ Meekins, Chairman
House Finance Committee

FROM: Milt Barker, ^{MB} Fiscal Analyst
Legislative Finance Division

SUBJ: Revenue Sharing for Hospital Construction

Attached are the amendments to the Municipal Services Revenue Sharing statutes, AS 43.18, passed during the 1978 Session.

The amendment to paragraph (j) gives as an annual payment to a health facility sponsor the greater of \$2,500 per bed or 5% of total project costs until these amounts, combined with any state matching funds for construction, total 25% of total project costs. Formerly only a payment of \$2,500 per bed would be made until the 25% was reached.

This amendment to paragraph (j) affected four projects for FY 79, Providence Hospital, Alaska Hospital, Norton Sound Hospital in Nome, and Fairbanks Memorial Hospital. The FY 79 budget made no allowance for this speed-up in project payments -- the fiscal note for HB 919 which made the amendment had no funds included for that section of the bill. However, these hospitals did receive a partial speed-up since that is now the law, although suffering a pro-ration of their entitlement along with everyone else since this speed-up was not funded.

The cost of this amendment has been included in the FY 80 budget. The attached revised agency request estimates the additional cost to fully fund the 5% alternative at \$643,900. Only Providence, Fairbanks Memorial, and Alaska Hospital will receive funds because Norton Sound was paid off in FY 79.

March 1, 1979

The other 1978 amendment is reflected in paragraph (1) of AS 43.18.010 and changes the definition of project costs eligible for revenue sharing to include land acquisition, financing costs, architectural and engineering costs, machinery and equipment, and all other costs besides actual construction costs.

The revised agency request estimates that this definition will double the amount being paid for hospital construction revenue sharing; that is, it will add an additional \$2,373,800 to entitlements. This is a rough estimate based on the example of an attached letter from Alaska Hospital that indicates their reimbursable costs would go from 25% of \$16,137,400 to 25% of \$40,550,136.

The cost of paragraph (1) could be less if it were construed to allow only costs incurred after the effective date of Chapter 168 SLA 1978 which was October 15, 1978. On the other hand it could be much more if it were determined to be retroactive to January 1, 1968 which is established in paragraph (j) as the beginning date of the program. This latter proposition has been made by Dr. Mike Beirne in his suit against the state. The state's arguments on that point are attached.

A strong argument against retroactivity not mentioned in the state's brief is that the last sentence of paragraph (j) requires that "no funds received for construction shall be used for any other purpose". Any completed hospital has presumably already paid all its construction costs. For that matter, strict adherence to this provision might allow only new projects to be reimbursed under the "total project cost" definition since any project that is begun will usually have its financing already arranged.

In fact, there are strong indications that this hospital reimbursement does not go for construction in many cases. Norton Sound recently inquired of Community and Regional Affairs if they could use their revenue sharing funds for operations. The 5% speed-up apparently came after they had covered their construction costs.

Of course, under either method of reimbursement the payments may extend beyond the construction period. Thus, there are strong pressures to use these funds for other than construction purposes. Community and Regional Affairs doesn't police this activity.

cc: Representative Bill Parker

MB:bf

Attachment 1

-459-

25
3-24-80

payees. (§ 7-1-6 (c) ACLA 1949; am § 20 ch 186 SLA 1957; am § 1 ch 44 SLA 1969; am § 5 ch 149 SLA 1978)

Effect of amendment. — The 1978 amendment added the present second sentence.

Chapter 18. State Aid to Local Governments.

Article

2. Aid for School Construction (§§ 43.18.100 — 43.18.135)

Article 1. Aid for Miscellaneous Municipal Purposes.

Section

- 10. State aid to local governments
- 30. Local tax levy reduction

Sec. 43.18.010. State aid to local governments.

(j) If construction of a facility began after January 1, 1968 and state matching aid for construction approved for payment to the local government or other facility sponsor constitutes less than 25 per cent of the total project cost, the state shall pay to the local government or other facility sponsor each fiscal year a sum equal to \$2,500 a bed for the maximum number of beds provided for in the construction design of the facility or five per cent of the total project cost, whichever is greater. State aid provided for in this subsection shall continue until the local government or other facility sponsor has received an amount which, combined with state matching money for construction of the facility, equals 25 per cent of the total project cost. No funds received for construction shall be used for any other purpose.

(k) A city or borough may not receive state shared revenue based on the population residing on that portion of a military reservation annexed to a city or borough after January 1, 1973, except as provided in this subsection. If a military reservation is located within a city or borough, the city or borough is limited in its entitlement to state shared revenue, based on the population residing on the reservation, as follows: 50 per cent of the amount paid per capita for police protection under (a)(1) of this section; 25 per cent of the amount paid per capita for parks and recreation under (a)(5) of this section; and 50 per cent of the amount paid per capita for transportation facilities or services under (a)(6) of this section.

(l) For the purposes of (j) of this section, "total project cost" includes, in addition to costs directly related to the project, the sum total of all costs of financing and carrying out the project. These include, but are not limited to, the costs of all necessary studies, surveys, plans and specifications, architectural, engineering or other special services, acquisition of real property, site preparation and development, purchase, construction, reconstruction and improvement of real property and the acquisition of machinery and equipment as may be necessary in connection with the project; an allocable portion of the administrative

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REVENUE AND TAXATION

§ 43.18.030

and operating expenses of the grantee; the cost of financing the project, including interest on bonds issued to finance the project; and the cost of other items, including any indemnity and surety bonds and premiums on insurance, legal fees, fees and expenses of trustees, depositaries, financial advisors, and paying agents for the bonds issued as the issuer considers necessary.

(am § 24 ch 168 SLA 1978; am § 3 ch 173 SLA 1978)

Effect of amendments.

The first 1978 amendment added subsection (l).

The second 1978 amendment, effective July 1, 1978, added "or five per cent of the total project cost, whichever is greater" to the end of the first sentence of subsection (j).

As the rest of the section was not affected by the amendment, it is not set out.

Editor's note. — Subsection (k) is set out above to correct a typographical error in the main pamphlet.

Sec. 43.18.030. Local tax levy reduction. (a) The intent of §§ 10—100 of this chapter in authorizing state aid for educational purposes and municipal services is that municipalities which levy taxes reduce those levies in reasonable proportion to the amount of state aid received by the municipality for a given fiscal year.

(b) If the municipality levies and collects real or personal property taxes, the governing body shall furnish the following notice with tax statements mailed for the fiscal year for which aid is received under AS 14.17 and §§ 10—100 of this chapter:

"NOTICE TO TAXPAYER

For the current fiscal year the (city) (borough) has been allocated the following amount of state aid for school and municipal purposes under the public school foundation program (Alaska Statutes 14.17), the municipal services revenue sharing program of Alaska Statutes 43.18.010 — 43.18.050, and the program of state aid for retirement of school construction debt (Alaska Statute 43.18.100):

PUBLIC SCHOOL FOUNDATION PROGRAM	\$
ASSISTANCE	
STATE AID FOR RETIREMENT OF SCHOOL	\$
CONSTRUCTION DEBT	
AID BASED ON MUNICIPAL SERVICES	\$
FURNISHED (fire protection, police protection, air or water pollution control, land use planning, road maintenance, parks and recreation, transportation facilities and services, hospital operation)	
Total Aid	\$

(10)

THE ALASKA HOSPITAL AND MEDICAL CENTER, Inc.



January 17, 1979

Mr. Clair Dalton
Municipal Finance Department
3500 Tudor Road
Anchorage, Alaska 99507

Dear Sir:

Attached is a copy of a letter from Bert Hall, which was hand carried to me yesterday.

This letter indicates the amount of money the Municipality is requesting from the State of Alaska to pass through to The Alaska Hospital and Medical Center under the provision of AS 43.18.010, State Aid to Local Government. Mr. Hall indicates that any disagreement with the amounts shown therein must be conveyed to you this date, to be included in the Municipality's appeal to the State.

We are in agreement with the total of \$154,000 shown under General Purpose Revenue Sharing, but wish to amend and appeal the amount shown as "Construction Aid."

AS 43.18.010 previously provided for aid to construction of a hospital in the amount of \$2500 per designed bed, annually, until 25 percent of the cost of construction had been paid. Under the original bill, only direct building costs were allowable, and, on that basis, our construction cost was shown as \$16,137,400.

In the 1978 legislative session, AS 43.18.010 was amended by FCCS-SCS-HB 222, which was subsequently signed into law by the Governor. This amendment provided for an annual payment of \$2500 per bed, or 5 percent of the total cost of construction, whichever is greater, payments to continue until 25 percent of the total project cost had been paid.

This amendment allowed costs of financing, purchase of equipment, legal and administrative fees, and many other associated costs not previously acknowledged. Under the provisions of this amendment, we have computed our total project cost to be \$40,550,136.56, and are therefore requesting annual payment of \$2,027,506.83 under the Construction Aid section.

new definition of construction cost not in effect until 10-1-78

5% method of computation - in effect on 7-1-77

2801 DeBarr Road • Pouch 8-AH • Anchorage, Alaska 99508 • Phone: (907) 276-1131

Attachment 1

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3-24-80

Mr. Clair Dalton
January 17, 1979
Page Two

A listing of our total project cost and a copy of the amendment to AS 43.18.010 are attached for your information.

Sincerely,

E E Webb

E. E. Webb
Administrator

EEW:dr1

Enclosures

cc: Bert Hall

Attachment 1

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29
3-24-80

THE ALASKA HOSPITAL AND MEDICAL CENTER, INC.
PROJECT COSTS

Operating Fixed Asset Balances as of
November 30, 1978 (per General Ledger
Trial Balance):

Building	\$12,828,575.77
Fixed Equipment	12,286,365.97
Major Movable Equipment	6,852,640.68
Minor Equipment	220,453.38
Vehicles	26,620.00
Grounds Improvements	551,098.96
Leasehold Improvements	440,054.80
	\$33,205,809.56

Interest on Mortgage Charged Against
Operations During the Period
11/1/76 - 11/30/78:

11/1/76 - 12/31/76	\$ 492,207.00
1/1/77 - 12/31/77	3,344,743.00
1/1/78 - 11/30/78	3,225,305.00
Moving Costs	103,932.00
Computerized Fixed Assets	9,730.00
Post Road Laundry	40,363.00
Computer Software	42,742.00
Legal and Accounting Cost Regarding Bond Issue Feasibility	
	85,305.00
Total	
	\$40,550,136.56

11

1 grants for sports facilities. These two do not exhaust the
2 examples to be found in the three provisions Beirne cites.

3 In other words, these provisions establish precisely
4 the contrary of the proposition for which Beirne cites them:
5 the legislature, by enacting separate and dissimilar defini-
6 tions of the term "total project cost" or its equivalent,
7 expressed its intention that the terms were to have different
8 meanings for different types of construction.

9 If the legislature had intended that the term was
10 to have the same meaning for many different types of con-
11 struction, it is reasonable to assume that it would have
12 enacted a single definitional provision and given it broad
13 application. As will be discussed next, this is precisely
14 what it did in 1978, too late to lend any support to Beirne's
15 arguments in this case.

16 Beirne's final argument is based on part of a
17 legislative enactment, § 24 of FCCS SCS HB 222, § 24 Ch. 168
18 SLA 1978, amending AS 43.18.010 to define "total project
19 cost" as used in AS 43.18.010(j). That enactment was signed
20 by the Governor in July, 1978. Beirne states that "there
21 can now be no question of the legislative intent to take the
22 broadest possible view of what is included in "total project
23 cost" (emphasis added). Not only is Beirne's characterization
24 of what "legislative intent" now happens to be incorrect,
25 but that is not an issue in this lawsuit. The question
26 remains, what does the term mean for purposes of Beirne's
27 applications for public funds for FY's 75 through 77, prior
28 to the enactment of Ch. 168 SLA 1978?

29 The bill constitutes a major departure from the
30 legislature's previous policy respecting state funding of
31 construction projects, in that it adopts a single definition
32 of "project costs" or its equivalent for purposes of state

ATTORNEY GENERAL, STATE OF ALASKA
STATE CAPITOL
POUGH K. JENSEN, ALASKA 99511
PHONE (907) 488-3800

1 financial participation in practically all construction
2 projects, including airports (§ 19; "project costs"), agri-
3 cultural and industrial fairs (§ 21; "project costs for
4 capital improvement"), disaster assistance (§ 22; "costs of
5 the project"), access roads to mineral resources (§ 23;
6 "cost of construction"), hospital construction (§ 24; "total
7 project cost"), school construction (§ 25; "costs of school
8 construction"), convention and recreation facilities (§ 26;
9 "costs of construction"), sports facilities (§ 27; "cost of
10 construction"), tourist attractions (§ 29; "cost of con-
11 struction"), municipal water and sewer systems (§ 31;
12 "eligible costs"), village wastewater systems (§ 32; "cost
13 of the construction of a facility"), and alcoholism facilities
14 (§ 34; "costs of improvement, renovation or new construction
15 of facilities"). 9/ While the new legislation may create
16 new rights, that issue is not before this court.

17 As previously discussed, the legislature declined
18 the opportunity Beirne had earlier given it, in the form of
19 SCR 13, to nullify the interpretation given by C&RA to the
20 term "total project cost" as it applied only to hospital
21 construction. If Beirne's argument is correct, that the
22 legislature intended Ch. 168 SLA 1978 to apply retroactively
23 to his hospital project, then it must have intended retro-
24 active application to practically every construction
25 project in the areas enumerated above in which there has
26 been financial participation by the State. The implications
27 of that argument are unsettling, to say the least: if it is
28 correct, then any previous legislative, administrative, or
29 judicial definition of or limitation on construction costs
30

31 9/ Only §§ 25, 26 and 27 deviate in any respect from the
32 basic definition.

ATTORNEY GENERAL, STATE OF ALASKA
STATE CAPITOL
POUCH 4, JUNEAU, ALASKA 99801
PHONE (907) 489-3800

1 eligible for state financial participation, which defined
2 eligibility more narrowly than the definition adopted, for
3 twelve different types of construction projects, by
4 Ch. 68 SLA 1978, would arguably be invalid.

5 If the legislature intended this result, it could
6 have said so. It did not say so, for obvious reasons: not
7 only would retroactive application have created an admini-
8 strative nightmare, but legislative and judicial ones as
9 well.

10 There is, however, a much more straightforward
11 answer to Beirne's argument that the new statute creates
12 new rights retroactively. AS 01.10.090 provides:

13 No statute is retrospective unless
14 expressly declared therein.

15 Not only did the legislature not provide for retroactive
16 application, but it expressly provided for a future
17 effective date of October 15, 1978.

18 F. The Undisputed Facts Show That Beirne
19 is in No Event Entitled to the Relief
20 He Requests.

21 Beirne has asked the court, in a factual vacuum,
22 to interpret "total project costs" as that term is used in
23 AS 43.18.010(j) to mean "the totality of all the costs of
24 the project," not excluding even those that are wasteful or
25 extravagant. As has been demonstrated, his arguments are
26 without merit. The most compelling reasons against granting
27 the relief he requests, however, ultimately rest on the
28 facts of this dispute. Beirne's claims for public funds are
29 not only misleading but, as discovered in the course of the
30 two audits performed on the project and in discovery during
31 this lawsuit, those claims contain serious misrepresentations
32 of fact.

Beirne claimed an entitlement to public funds

(15)

FINAL
ANNUAL REPORT
FISCAL YEAR 1978

STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM
(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH 8
JUNEAU, ALASKA 99811
AUGUST 1978

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1977 to June 30, 1978 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Police Protection	85	\$ 3,006,690
Fire Protection	125	2,649,333
Air/Water Pollution	46	743,802
Land Use Planning	29	737,622
Parks and Recreation	100	1,877,997
Transportation Facilities	39	2,179,793
Road Maintenance		
Public Roads	77	1,856,273
Ice Roads	6	106,389
Health Services	11	545,622
Hospitals	13	1,522,000
Health Facilities	59	997,000
Construction Aid Matching Funds	3	947,500
Entitlements		\$17,170,021
Cost-of-Living Allowance (COLA)		1,168,919
Total Entitlements		\$18,338,940
Less Prior Year Adjustments		154,730
Final Entitlements		\$18,184,210

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Organized Boroughs	7	\$ 2,296,982
Unified Governments	3	9,499,734
Home Rule Cities	11	3,004,872
First Class Cities	20	935,776
Second Class Cities	80	1,381,646
Unorganized Borough Fire Protection Groups	23	51,011
Entitlements	144	\$17,170,021
Cost-of-Living Allowance (COLA)		1,168,919
Total Entitlements		\$18,338,940
Less Prior Year Adjustments		154,730
Final Entitlements		\$18,184,210

RATES USED TO COMPUTE GRANT ENTITLEMENTS
UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air/Water Pollution	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$4,000 per facility*
	1,000 per bed**
Construction Aid	\$2,500 per bed

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 78 - means the fiscal year ending June 30, 1978.

FY 77 - means the fiscal year ending June 30, 1977.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protect- ion Groups	Total FY 1978 Entitlements
Police	\$ 1,693,878	\$ 1,312,812		\$ 3,006,690
Fire	1,774,434	823,888	\$ 51,011	2,649,333
Air/Water	576,848	166,954		743,802
Land Use Planning	680,342	57,280		737,622
Parks & Recreation	1,472,743	405,254		1,877,997
Transportation	1,889,378	290,415		2,179,793
Roads	837,255	1,125,407		1,962,662
Health Services	433,338	112,284		545,622
Hospitals	929,000	593,000		1,522,000
Health Facilities	687,000	310,000		997,000
Construction Aid	822,500	125,000		947,500
Entitlements	11,796,716	5,322,294	51,011	17,170,021
COLA	311,660	848,039	9,220	1,168,919
Total Entitlements	\$12,108,376	\$ 6,170,333	\$60,231	\$18,338,940
Less Prior Year Adjustments				<u>154,730</u>
Final Entitlements				\$18,184,210
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$18,656,300
FINAL DISBURSEMENT				<u>18,184,210</u>
BALANCE				\$ 472,590

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Intelligence	CEA	Total Entitlement	Prepayments and F.T. Adjustments	Final Payments
BURROUGHS & UNINCORPORATED																	
Anchorage, Municipality of	180,653	(1,386,020)	(1,351,670)	(361,306)	(361,306)	(922,499)	(1,329,535)	562,455*	(361,306)	404,000***	40,000*	822,500	8,378,557	-0-	8,378,557	3,911,947	4,416,610
Chugach	5,876		44,070	11,752	11,752	29,380	29,380		11,752								
City Service Area	46,119	817,428	510,893	136,238	136,238	340,595	481,190		136,238								
Greenwood	600		4,500	1,200	1,200	3,000	3,600		1,200								
Glenn Alps	65			130	130		375		130								
Eagle River	7,182		53,865	14,364	14,364	35,910	35,910		14,364								
Muldoon	23,345		175,087	46,690	46,690	116,725	116,725		46,690								
Malden Creek	6,532		48,980	13,064	13,064	32,660	32,660		13,064								
Sand Lake	18,915		141,863	37,830	37,830	94,575	94,575		37,830								
Hillside	8,937		67,027	17,874	17,874	44,685	44,685		17,874								
Shepard	36,816	465,792	291,120	77,632	77,632	194,080	194,080		77,632								
Outside All Serv. Areas	372			744	744		1,860		744								
Quantum	1,894					9,470	9,470										
Military	17,135	102,810		3,788	3,788	21,419	85,675		3,788								
Juneau, City and Borough of	20,465	(106,380)	(152,010)	(38,062)	(40,930)	(102,325)	(102,325)	74,100*	(40,930)	75,000*	4,000*		751,062	-0-	751,062	357,179	393,881
Service Area #1	7,759	87,108	54,443	14,518	14,518	36,795	36,795		14,518								
Service Area #2	1,606	19,272	12,045	3,212	3,212	8,030	8,030		3,212								
Service Area #3	197			394	394	985	985		394								
Service Area #4	1,370		10,275	2,740	2,740	6,850	6,850		2,740								
Service Area #5	8,369		62,767	16,738	16,738	41,845	41,845		16,738								
Service Area #6	719		5,393	1,438	1,438	3,595	3,595		1,438								
Service Area #7	427		3,202	854	854	2,135	2,135		854								
Service Area #8	518		3,885	1,036	1,036	2,590	2,590		1,036								
Sitka, City and Borough of	7,650	91,800	57,375		15,300	38,250	38,250	21,840*	15,300	75,000*	4,000*		370,115	11,879	381,994	173,551	210,443
Bristol Bay Borough	1,311		9,833		2,622	6,555		6,630*					25,640	6,731	32,371	-0-	32,371
Fairbanks North Star Borough	60,227		(102,578)	120,454	120,454	301,135	301,135	75,795*					1,044,033	156,605	1,200,638	554,893	645,745
Military Area	4,995					7,494	14,988										
North Star Fire Area	6,500		40,750														
University Fire Area	7,177		53,828														
Penal Peninsula Borough	24,611			49,222	49,222					225,000*	4,000*		437,759	32,832	470,591	-0-	470,591
Military Fire Area	3,512		26,340								44,000**						
North Penal Rec. Area	3,995					19,975											
Petichikan Gateway Borough	11,490				22,980		57,450						81,555	-0-	81,555	41,479	43,076
Shoreline Fire Area	550		4,125														
Pedak Island Borough	7,901		(12,388)		15,862	9,890		13,500*	15,862	75,000*	20,000*		191,294	14,497	207,791	126	207,065
Fire District #1	1,546		11,595								31,000**						
Barik Fire Area	98		705														
Metanaska-Savilla Borough	16,724		(58,253)		11,448	64,600		51,955*		75,000*			285,276	10,698	295,974	-0-	295,974
Palmer Fire Area	1,742		13,065														
Palmer Fire Area	2,485		18,638														
Sutton Fire Area	569		4,247														
Wasilla Fire Area	2,971		22,283														
North Slope Borough	9,112	109,668		(7,001)	10,278		45,695	28,960*			16,000*		226,425	76,418	302,843	171,867	128,976
Wastewater Saver Area	398			796													
Deerbarrow Saver Area	3,504			7,008													
TOTALS		1,691,878	1,778,414	576,848	680,117	1,472,744	1,709,176	1,377,255	433,330	929,000	107,000	822,500	11,796,716	311,640	12,108,176	5,741,642	6,861,734

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Health Facilities, and Hospital.

-472-

B-24-50

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	GA	Total Entitlement	Prepayments and P.T. 17 Adjustments	Final Payments
CHIEFS																	
Ahiuk	102	DID NOT SUBMIT AN APPLICATION															
Akiachak	354	4,248	2,655			1,770		3,000* 8,100**			8,000*		23,773	7,132	30,905	-0-	30,905
Akiak	165	DID NOT SUBMIT FINANCIAL STATEMENT															
Atkasut	608	7,296	4,560			3,040		40,275**			8,000*		63,171	18,951	82,122	68,784	13,338
Atkasuk	527	6,324	3,953			2,635		6,000* 3,600**					22,512	6,754	29,266	4,910	24,356
Aikeyuk	227	DID NOT SUBMIT AN APPLICATION															
Atkasuk	164		1,230			820							2,050	692	2,742	-0-	2,742
Adler	217	2,604	1,628	434		1,085		7,095*			4,000*		18,846	5,686	22,532	1,389	21,143
Anaktuvuk Pass	150	DID NOT SUBMIT AN APPLICATION															
Anderson Military	470 228	5,640 1,368	3,525			2,350 285	2,350 570	7,500*					23,588	7,961	31,549	10,755	20,794
Angoon	287	3,444	2,153	574	574	1,435	1,435	7,770*					17,385	652	18,037	-0-	18,037
Aniak	323	3,876	2,423			1,615		6,150*			4,000*		18,064	6,097	24,161	-0-	24,161
Aruk	87	DID NOT SUBMIT AN APPLICATION															
Atkasuk	169	2,028	1,248			615					4,000*		8,141	2,442	10,583	-0-	10,583
Larion	2,306		17,295			11,530							28,825	9,776	38,601	-0-	38,601
Bethel	3,409	40,900	25,568	6,810	6,810	17,015	17,015	10,053* 43,200**			20,000**		203,452	61,036	264,488	118,333	146,155
Brevig Mission	320	1,430	900					470*			4,000*		6,760	1,775	8,535	1,596	6,939
Buckland	172	DID NOT SUBMIT AN APPLICATION															
Chitinauk	192		1,440										1,440	432	1,872	-0-	1,872
Chituk	447	5,364				2,235							7,599	2,260	9,859	-0-	9,859
Chitukuk	118	1,416	805			590					4,000*		6,891	2,376	9,267	-0-	9,267
SUBTOTALS		85,956	49,403	7,826	7,392	47,280	21,300	141,160	0	0	60,000	0	450,497	131,944	582,441	205,767	376,674

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Const. Aid	Entitlement	CWA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Clark's Point	98	DID NOT SUBMIT AN APPLICATION															
Cordova	2,406	28,872	18,045	4,812	4,812	12,030	12,030	11,700*	4,612	75,000*	12,000*		184,113	27,617	211,730	102,731	108,999
Craig	467	5,604	3,503	934	934	2,335	2,335	6,405*			4,000*		26,050	-0-	26,050	11,025	15,025
Deering	100	1,200	750			500					4,000*		6,450	2,177	8,627	-0-	8,627
Delta Junction	892		6,690			4,460		12,330*			4,000*		27,480	4,122	31,602	21,315	10,287
Dillingham	1,269	15,228	9,518	2,538	2,538	6,345	6,345	5,610*					48,122	12,632	60,754	-0-	60,754
Diamond	135		1,013								4,000*		5,013	1,316	6,329	-0-	6,329
Layle	145					725		3,540*					4,265	640	4,905	-0-	4,905
Leh	195	2,340	1,463			975							4,776	1,433	6,211	-0-	6,211
Liak	109	DID NOT SUBMIT AN APPLICATION															
Lima	205	DID NOT SUBMIT FINANCIAL STATEMENT															
Esomak	545	6,540				2,725		3,615*					12,880	3,864	16,744	13,082	3,662
Fairbanks Military Area	30,462 5,995	365,544 35,970	228,465	60,974				127,875*	60,924	126,000***	4,600* 25,000**	70,000	1,104,702	165,705	1,270,407	-0-	1,270,407
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*					39,251	13,483	52,734	25,865	27,569
Fortuna Lodge	200	2,400	1,500								4,000*		7,900	2,370	10,270	8,868	1,402
Galena Military	631 767	7,572 1,602	4,713	1,262		3,155 314		8,370*			4,000*		31,028	10,472	41,500	19,045	22,455
Gastell	412	4,944											4,944	1,298	6,242	6,242	-0-
Gedwin	118	DID NOT SUBMIT AN APPLICATION															
Goodnews Bay	248		1,860	496		1,210							3,506	1,079	4,675	4,675	-0-
Grayling	109	DID NOT SUBMIT FINANCIAL STATEMENT															
Haines	1,366	16,392	10,245	2,732	2,732	6,000	6,000	15,305*					61,116	4,205	65,321	31,772	33,549
SUBTOTALS		501,852	292,563	73,698	12,290	44,839	27,510	217,200*	60,786	201,000	65,000*	70,000	1,572,408	252,793	1,825,201	244,670	1,580,531

See Page 1 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Univer. Aid	Intitlement	COA	Total Intitlement	Prepayments and FY 77 Adjustments	Final Payments
Holy Cross	212		1,590	424		1,060		6,000*			4,000*		13,074	4,412	17,486	-0-	17,486
Idaho	1,002	21,624	11,515	1,604		9,010	9,010	12,795*					69,558	5,217	74,775	32,288	42,487
Idaho	848	10,176	6,360	1,056		4,240	4,240						26,712	2,003	28,715	-0-	28,715
Kauai Bay	590	DID NOT SUBMIT AN APPLICATION															
Houston	175		2,813			1,875		35,175*					39,863	1,495	41,358	-0-	41,358
Hughes	98		735			490							1,225	413	1,638	-0-	1,638
Huslia	216		1,620	432		1,080		23,355*			4,000*		30,487	10,289	40,776	29,906	10,870
Hydaburg	380		2,850	760		1,900	1,500	3,240*			4,000*		14,650	-0-	14,650	7,322	7,328
Kachemak	151	DID NOT SUBMIT AN APPLICATION															
Kake	679	8,148		1,358		3,395		1,580*					14,431	541	14,972	-0-	14,972
Kaktovik	123		923			615							1,538	519	2,057	-0-	2,057
Kaktovik	240		1,800	480		1,200		1,665*					5,145	1,736	6,881	4,436	2,445
Kasaan	38		265			190					4,000*		4,475	-0-	4,475	-0-	4,475
Ketchikan	5,364	64,368	40,230	10,720		26,820	26,820	59,955*					228,921	17,169	246,090	115,288	130,802
Ketchikan	7,920	95,136	59,460			39,640	39,640	24,900*	15,856	92,000***	8,000* 19,000**		393,632	-0-	393,632	180,057	205,575
Kiana	114	3,768				1,570		1,700*			4,000*		11,118	4,427	15,545	-0-	15,545
King Cove	608	4,896	3,060	816		2,040	2,040				4,000*		16,052	4,424	20,476	3,679	17,797
Kivalina	208	2,496	1,560			1,040		1,500*			4,000*		10,596	3,576	14,172	5,417	8,755
Klamath	323	1,076	2,423			1,415		2,535*			4,000*		14,419	-0-	14,419	4,710	9,709
Kobuk	60	DID NOT SUBMIT FINANCIAL STATEMENT															
Kodiak	4,960	59,520	37,200	9,720		24,000	24,000	21,470*					177,460	11,325	190,985	94,985	96,000
Kodiak	208	3,808				1,420					4,000*		8,828	2,648	11,476	-0-	11,476
SUBTOTALS		277,416	176,424	30,218	-0-	124,000	100,450	197,250	15,856	92,000	14,000	-0-	1,045,214	72,194	1,117,408	466,038	671,370

See Page 3 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Const. Aid	Entitlement	COA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Burlington	2,526	30,312	18,945	5,052	5,052	12,630	12,630	23,280*					107,901	36,417	144,318	-0-	144,318
Buxton	160	1,920	1,200			800					4,000*		7,920	2,079	9,999	-0-	9,999
Buxton	124					620					4,000*		4,620	1,559	6,179	-0-	6,179
Buxton	42	DID NOT SUBMIT AN APPLICATION															
Buxton	444	5,328	3,330								4,000*		12,658	3,797	16,455	-0-	16,455
Larson Bay	137	DID NOT SUBMIT FINANCIAL STATEMENT															
Lower Kalskey	195	2,340	1,863	390		975					4,000*		9,168	3,094	12,262	-0-	12,262
McGrath	296	3,552	2,720			1,800		8,835*					16,087	5,429	21,516	9,173	12,343
Mendota	225	2,700	1,668										4,368	1,152	5,520	544	4,976
McCurry	184	2,208	1,380	368		920					4,000*		8,876	2,663	11,539	1,792	9,747
Mountain Village	513	DID NOT SUBMIT FINANCIAL STATEMENT															
Napaklak	276	3,312	2,070			1,800		3,720*			4,000*		14,482	4,345	18,827	-0-	18,827
Napaklak	210	2,520	1,575										4,095	1,229	5,324	-0-	5,324
Nezane	521	6,252	3,908			2,605	2,605	16,140*					31,510	9,453	40,963	3,068	37,895
New Stuyahok	280	2,760											2,760	725	3,485	-0-	3,485
Nevala	89	DID NOT SUBMIT AN APPLICATION															
Nevala	124	DID NOT SUBMIT AN APPLICATION															
Nighmate	123	1,476				615							2,091	627	2,718	-0-	2,718
Nikola	65					425		1,800*			4,000*		5,805	1,959	7,764	-0-	7,764
Nome	2,585	31,020	19,400	5,170	5,170	12,925		15,420*	5,170	75,000*		55,000	274,263	58,869	283,132	206,810	76,284
Nevala	226	DID NOT SUBMIT AN APPLICATION															
SUBTOTALS		95,700	57,167	10,910	10,322	35,375	15,235	60,775	5,170	75,000	20,000	55,000	456,624	133,397	590,021	221,425	368,596

See Page 2 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	CHA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Bozwick	527	6,324	3,953	1,054		2,645		3,300*			4,000*		21,266	7,177	28,443	400	28,043
North Pole	461	5,532	3,450	922				16,080*					25,992	3,899	29,891	14,755	15,136
Nulqut	152	DID NOT SUBMIT AN APPLICATION															
Nulato	331					1,655		4,150*					7,805	2,634	10,439	-0-	10,439
Old Harbor	327	3,924	2,453	654		1,635	1,635	5,775*					16,076	1,706	17,782	-0-	17,782
Quzinkie	170		1,275			850							2,125	159	2,284	-0-	2,284
Palmer	1,859	22,308	13,943	3,718		9,295	9,295	25,275*					83,834	3,144	86,978	35,832	51,146
Pelican	169		1,268		330	845	845	1,650*			4,000*		6,946	671	9,617	348	9,269
Petersburg	2,126	25,512	15,945	4,252		10,630	10,630	13,245*	4,252	75,000*	4,000*		163,466	6,130	169,596	84,790	84,790
Pilot Station	301	3,612	2,258	602		1,505		1,500*					9,477	2,843	12,320	2,810	9,510
Platinum	59	708	443			295							1,446	434	1,880	-0-	1,880
Point Hope	304	DID NOT SUBMIT AN APPLICATION															
Port Alexander	51		303				255						638	24	662	-0-	662
Port Heiden	69		648			415		39,900*					41,013	10,766	51,779	-0-	51,779
Port Lions	227	2,724	1,703			1,135	1,135	3,680*					10,357	777	11,134	1,137	9,997
Quinhagak	395	4,740	2,963					240*			4,000*		11,943	3,583	15,526	3,688	11,838
Ruby	219		1,643			1,095							2,738	924	3,662	1,089	2,573
Russian Mission	158			116				1,370*					1,636	491	2,127	0-	2,127
Saint Mary's	415	4,900	3,113	830		2,075	2,075	8,185* 9,109**			4,000*		34,507	10,322	44,829	2,583	42,146
Saint Michael	206	2,472	1,545			1,030					4,000*		9,047	2,315	11,472	-0-	11,472
Saint Paul Military	527 78	6,754 160	4,175			2,610 15		54,450*					67,652	17,759	85,411	41,575	41,836
SUBTOTALS		89,768	61,139	17,318	330	17,770	25,070	109,070	4,252	75,000	24,000	-0-	519,864	75,310	595,162	189,023	406,139

See Page 1 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prepayments and FY 77 Adjustments	Final Payments
Sand Point	544		4,080	1,068	1,108	2,720	2,720	16,350*			4,000*		32,046	8,412	40,458	17,820	22,638
Savonoga	409	4,908	3,068			2,045					4,000*		14,021	3,681	17,702	-0-	17,702
Saxman	272		2,040	544		1,360		4,350*					8,294	-0-	8,294	-0-	8,294
Seaman Bay	193	2,316	1,448			965							4,729	1,419	6,148	-0-	6,148
Selawik	521	6,252	3,908			2,605							12,765	4,308	17,073	4,356	12,717
Seldovia	612	7,344	4,596				3,060	9,315*					24,309	1,823	26,132	12,978	13,154
Seward	2,279	27,348	17,093			11,195	11,395	22,568*					89,799	6,735	96,534	-0-	96,534
Shageluk	159		1,268			845		3,000* 2,025**			4,000*		11,138	3,759	14,897	-0-	14,897
Shaktouluk	160	DID NOT SUBMIT AN APPLICATION															
Sheldon Point	136	DID NOT SUBMIT AN APPLICATION															
Shishmaref	326	3,912	2,445		652	1,630		2,760*			4,000*		15,399	4,042	19,441	-0-	19,441
Shungnak	182	2,184				910					4,000*		7,094	2,374	9,468	-0-	9,468
Sitayway	854	10,248	6,405	1,708		4,270	4,270	14,250*			4,000*		45,151	3,306	48,537	23,475	25,062
Soldotna	2,506	31,032	19,395	5,172		12,930	12,930	36,305*					117,064	8,840	126,704	-0-	126,704
Stedins	298	3,576	2,235			1,490							7,301	1,917	9,218	6,462	2,756
Tanana	499					2,495		16,575*					19,070	6,436	25,506	-0-	25,506
Teller	219	2,678						4,035*			4,000*		10,643	2,799	13,462	-0-	13,462
Tenakee Springs	140	1,680	1,050		280	700	700	1,500*					5,910	222	6,132	2,580	3,572
Togalak	419	5,678	3,143										8,171	2,145	10,316	-0-	10,316
Totook Bay	317	3,804	2,378	634		1,585					4,000*		12,401	3,720	16,121	2,972	13,149
Tululuk	202	DID NOT SUBMIT AN APPLICATION															
Tununak	299	3,588	2,243								4,000*		9,831	2,949	12,780	1,458	11,322
SUBTOTALS		115,048	76,779	9,146	2,020	47,945	35,075	131,111	-0-	-0-	16,000	-0-	155,956	18,987	174,943	72,481	102,462

See Page 1 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	CAA	Total Entitlement	Prepayments and 1977 Adjustments	Final Payments
Unalakleet	630	7,560			1,260			11,880*			4,000*		20,650	6,596	33,446	-0-	33,616
Unalaska	510	6,120	3,825		1,020	2,550		57,630*			4,000* 6,000**		81,145	21,301	102,446	42,493	59,953
Upper Falskay	164	1,968	1,230			820							4,018	1,356	5,374	-0-	5,374
Valdez	7,483	89,796	56,123	14,966	14,966	37,415	37,415	10,650*	14,966	75,000*			351,297	65,868	417,165	164,523	252,642
Wainwright	141	DID NOT SUBMIT AN APPLICATION															
Wales	109	DID NOT SUBMIT AN APPLICATION															
Wasilla	1,564					7,830		63,435*					71,265	2,072	73,937	23,603	50,114
White Mountain	98	NOT ELIGIBLE FOR CATEGORIES															
Whittier	292	3,504	2,190	584	584	1,460	1,460	15,750*			4,000*		29,532	4,430	33,962	16,310	17,652
Wrangell	3,152	17,024	23,640	6,304	6,304	15,760	15,760	10,560*	4,304	75,000*	4,000*		201,456	7,555	209,011	101,056	107,955
Yakutat	442		3,315	884	884	2,210	2,210	2,865*			4,000*		16,368	1,728	17,596	-0-	17,596
SUBTOTALS		146,772	90,323	22,738	25,018	68,045	56,845	174,720	21,270	150,000	20,000	-0-	781,731	111,406	891,137	348,185	544,952
TOTAL CITIES		1,312,812	823,888	166,954	57,200	405,254	290,415	1,125,402	112,284	593,000	110,000	125,000	5,322,294	848,039	6,170,333	1,767,139	4,403,194

See Page 1 for an explanation of the asterisked amounts under the categories of Roads, Hospitals, and Health Facilities.

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Fire Protection</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments</u>	<u>Final Entitlement</u>
Akutan	55	488	488	128	616	308	308
Angeon (prorated @ .452051)	150	509	509	19	528	-0-	528
Arctic Village	118	885	885	299	1,184	-0-	1,184
Atka	88	NO APPLICATION RECEIVED					
Beaver	82	NO APPLICATION RECEIVED					
Belkofski	58	NO APPLICATION RECEIVED					
Birch Creek	40	300	300	45	345	173	172
Chalkyitsik	92	NO APPLICATION RECEIVED					
Chignik	52	NO APPLICATION RECEIVED					
Chignik Lake	134	1,005	1,005	264	1,269	-0-	1,269
Circle	45	NO APPLICATION RECEIVED					
Copper Center	433	3,248	3,248	487	3,735	-0-	3,735
Cordova	340	2,550	2,550	393	2,933	1,467	1,466
Crooked Creek	107	NO APPLICATION RECEIVED					
Delta Junction	725	5,438	5,438	816	6,254	3,127	3,127
Dot Lake	83	NO APPLICATION RECEIVED					
Glennallen	1,152	3,540	3,540	1,296	4,836	-0-	4,836
Gulkana	75	NO APPLICATION RECEIVED					
Haines	558	4,185	4,185	314	4,499	2,229	2,270
Ilisnoa	112	340	340	221	1,061	-0-	1,061
Kionuk	351	2,633	2,633	790	3,423	1,711	1,712
Klukwan	145	NO APPLICATION RECEIVED					
Koliganek	136	1,020	1,020	258	1,278	-0-	1,278
Kongiganak	200	NO APPLICATION RECEIVED					
SUBTOTAL		31,741	31,741	5,330	37,071	9,015	28,056

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Fire Protection</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prepayments</u>	<u>Final Entitlement</u>
Levelock	95	NO APPLICATION RECEIVED					
Mentasta Lake	30	NO APPLICATION RECEIVED					
Metlakatla	1,051	NO APPLICATION RECEIVED					
Minto	211	WRONG APPLICATION RECEIVED					
Myers Chuck	46	345	345	-0-	345	-0-	345
Nelson Lagoon	43	NO APPLICATION RECEIVED					
Nenana	267	2,003	2,003	676	2,679	-0-	2,679
Noatak	261	NO APPLICATION RECEIVED					
Nome		NO APPLICATION RECEIVED					
Northway Village	198	NO APPLICATION RECEIVED					
Pelican	31	233	233	17	250	-0-	250
Perryville	101	NO APPLICATION RECEIVED					
Petersburg	488	3,560	3,560	137	3,797	-0-	3,797
Pitka's Point	24	NO APPLICATION RECEIVED					
Pampart	64	480	480	162	642	-0-	642
Saint George Island	144	NO APPLICATION RECEIVED					
Skagway	15	113	113	3	121	-0-	121
Steechuse	121	NO APPLICATION RECEIVED					
Stevens Village	30	NO APPLICATION RECEIVED					
Tok	354	6,405	6,405	961	7,366	3,683	3,683
Tri-Valley (Healy)	503	3,773	3,773	1,273	5,046	-0-	5,046
Tuntutuliak	225	1,688	1,688	506	2,194	-0-	2,194
Twin Hills	76	570	570	150	720	-0-	720
Yakutat		NO APPLICATION RECEIVED					
SUBTOTAL		19,270	19,270	3,850	23,160	3,683	19,477
TOTAL VOLUNTEER FIRE DEPTS.		51,011	51,011	9,220	60,231	12,698	47,533

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

February 25, 1980

TO: Representative Terry Gardiner

FROM: Jack Kreinheder, Issues Analyst *JK*

RE: HB 192 - Computer Runs Excluding Hospital and Health Entitlements
Research Request No. 64

As you requested, I have produced five alternative entitlement breakdowns for HB 192, all of which exclude the revenue sharing entitlements for hospital and health facility operation, hospital construction, and health power grants. A chart summarizing the results is attached, as are the more detailed computer printouts on which the chart is based. The total current entitlement under present statutes for these categories, including the cost of living allowance and the partial funding proration factor, is \$8,259,162. I have subtracted this value from the original HB 192 total entitlement of \$27,000,000 to arrive at a base or midpoint value for comparative purposes of \$18,740,838.

Four other runs were made on the low side and the high side of this midpoint value using \$2 million increments, as you requested. These entitlement values were \$14,740,838, \$16,740,838, \$20,740,838, and \$22,740,838, respectively.

I'm sorry for the delay in providing these runs, but the updating process required considerably more time than I expected. The model is now updated and complete.

Please let me know if you have any questions or would like additional runs. As you know, the Agency has a very full workload at the present time, but we will do what we can to provide any further research or computer work on HB 192 as quickly as possible.

JK/dp

PERCENTAGE BREAKDOWN OF POPULATION AND ENTITLEMENTS

EXCLUDING HOSPITAL AND HEALTH FUNDING

Prepared by
House Research Agency
February 24, 1980

	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
LOCAL GOV'T						
Boroughs						
• Anchorage Total	\$5,352,264(44.68%)	\$4,541,292(30.80%)	\$5,454,155(32.57%)	\$6,373,214(34.00%)	\$7,285,973(35.12%)	\$8,190,667(36.01%)
• Bristol Bay Total	48,670(0.40%)	66,916(0.45%)	80,625(0.48%)	94,431(0.50%)	108,146(0.52%)	121,742(0.53%)
• Fairbanks Total	937,714(7.82%)	929,722(6.30%)	\$1,116,904(6.67%)	1,305,361(6.96%)	1,492,531(7.19%)	1,678,050(7.37%)
• Haines Borough Total	2,200(0.01%)	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	24,546(0.10%)
• Juneau Borough Total	514,509(4.29%)	799,218(5.42%)	970,121(5.79%)	1,142,333(6.09%)	1,313,525(6.33%)	1,483,311(6.52%)
• Kenai Peninsula Total	81,940(0.68%)	178,869(1.21%)	224,525(1.34%)	270,631(1.44%)	316,574(1.52%)	362,211(1.59%)
• Ketchikan Total	74,806(0.62%)	139,961(0.94%)	175,685(1.04%)	211,762(1.12%)	247,711(1.19%)	283,420(1.24%)
• Kodiak Island Total	52,591(0.43%)	99,070(0.67%)	114,616(0.68%)	130,204(0.69%)	145,617(0.70%)	160,848(0.70%)
• Mat-Su Borough Total	408,149(3.40%)	628,529(4.26%)	679,064(4.05%)	728,850(3.88%)	777,096(3.74%)	824,136(3.62%)
• North Slope Borough Total	203,508(1.69%)	199,436(1.35%)	201,162(1.20%)	202,348(1.07%)	209,713(1.01%)	229,352(1.00%)
• Sitka Borough Total	234,649(1.95%)	229,953(1.55%)	231,943(1.38%)	233,310(1.24%)	233,969(1.12%)	254,978(1.12%)
First Class Cities						
• Barrow	34,122(0.28%)	33,439(0.22%)	36,641(0.21%)	44,165(0.23%)	51,663(0.24%)	59,110(0.25%)
• Cordova	91,271(0.76%)	96,388(0.65%)	115,224(0.68%)	134,181(0.71%)	152,999(0.73%)	171,645(0.75%)
• Craig	19,856(0.16%)	28,605(0.19%)	33,188(0.19%)	37,785(0.20%)	42,332(0.20%)	46,827(0.20%)
• Dillingham	62,407(0.52%)	61,158(0.41%)	61,688(0.36%)	67,950(0.36%)	75,917(0.36%)	83,790(0.36%)
• Fairbanks	709,841(5.92%)	896,598(6.08%)	1,065,140(6.36%)	1,234,658(6.58%)	1,402,829(6.76%)	1,569,393(6.90%)
• Galena	33,914(0.28%)	33,235(0.22%)	33,523(0.20%)	33,720(0.17%)	33,815(0.16%)	33,844(0.14%)
• Haines	49,634(0.41%)	56,169(0.38%)	63,725(0.38%)	71,280(0.38%)	78,723(0.37%)	86,062(0.37%)
• Homer	69,574(0.58%)	68,181(0.46%)	68,772(0.41%)	69,876(0.37%)	76,996(0.37%)	84,014(0.36%)
• Hoonah	32,671(0.27%)	32,017(0.21%)	32,294(0.19%)	32,485(0.17%)	35,735(0.17%)	39,350(0.17%)
• Hydaburg	9,732(0.08%)	21,099(0.14%)	21,767(0.13%)	22,265(0.11%)	22,618(0.10%)	22,870(0.10%)
• Kake	18,967(0.15%)	22,148(0.15%)	22,807(0.13%)	23,297(0.12%)	24,219(0.11%)	26,350(0.11%)
• Kenai	166,757(1.39%)	236,166(1.60%)	267,398(1.59%)	298,607(1.59%)	329,345(1.58%)	359,645(1.58%)
• Ketchikan	208,143(1.73%)	264,202(1.79%)	321,610(1.92%)	379,469(2.02%)	437,000(2.10%)	494,067(2.17%)
• King Cove	21,913(0.18%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
• Klavock	10,560(0.08%)	20,362(0.13%)	21,129(0.12%)	21,703(0.11%)	22,118(0.10%)	22,419(0.09%)
• Kodiak	164,263(1.37%)	160,976(1.09%)	162,369(0.96%)	164,318(0.87%)	185,664(0.89%)	206,791(0.90%)

Page No. 2
Percentage Breakdown of Population and Entitlements
Including Hospital and Health Funding

	PRESENT LAW ENTITLEMENT (TOTAL=12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,836)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
KAL GOV'T						
First Class Cities (con't)						
1. Nenana	\$ 28,578(0.23%)	\$ 50,759(0.34%)	\$ 54,856(0.32%)	\$ 58,893(0.31%)	\$ 62,806(0.30%)	\$ 66,622(0.29%)
2. Nome	111,941(0.93%)	130,675(0.88%)	154,780(0.92%)	179,016(0.95%)	203,053(0.97%)	226,855(0.99%)
3. North Pole	29,197(0.24%)	40,212(0.27%)	43,028(0.25%)	45,787(0.24%)	48,444(0.23%)	51,024(0.22%)
4. Palmer	65,141(0.54%)	92,430(0.62%)	103,889(0.62%)	115,322(0.61%)	126,564(0.61%)	137,634(0.60%)
5. Pelican	4,816(0.04%)	21,574(0.14%)	22,440(0.13%)	23,091(0.12%)	23,563(0.11%)	23,908(0.10%)
6. Petersburg	94,268(0.78%)	108,439(0.73%)	130,365(0.77%)	152,440(0.81%)	174,367(0.84%)	196,101(0.86%)
7. Sand Point	27,161(0.22%)	35,614(0.24%)	38,602(0.23%)	41,551(0.22%)	44,414(0.21%)	47,208(0.20%)
8. Saint Mary's	32,119(0.26%)	44,315(0.30%)	45,608(0.27%)	46,800(0.24%)	47,864(0.23%)	48,840(0.21%)
9. Seldovia	20,441(0.17%)	27,081(0.18%)	29,786(0.17%)	32,469(0.17%)	35,090(0.16%)	37,660(0.16%)
10. Seward	64,622(0.53%)	79,759(0.54%)	88,203(0.52%)	96,595(0.51%)	104,810(0.50%)	112,874(0.49%)
11. Skagway	33,840(0.28%)	39,462(0.26%)	43,364(0.25%)	47,236(0.25%)	51,017(0.24%)	54,723(0.24%)
12. Soldotna	91,572(0.76%)	130,761(0.88%)	147,330(0.88%)	163,871(0.87%)	180,145(0.86%)	196,176(0.86%)
13. Unalaska	72,551(0.60%)	156,428(1.06%)	167,052(0.99%)	177,448(0.94%)	187,443(0.90%)	197,137(0.86%)
14. Valdez	137,150(1.14%)	134,405(0.91%)	135,569(0.80%)	136,368(0.72%)	136,753(0.65%)	136,868(0.60%)
15. Wrangell	95,108(0.79%)	158,245(1.07%)	194,225(1.16%)	230,508(1.22%)	266,609(1.28%)	302,433(1.32%)
16. Yakutat	11,691(0.09%)	22,756(0.15%)	23,464(0.14%)	23,992(0.12%)	24,366(0.11%)	24,631(0.10%)
Second Class Cities						
1. Akhiok	6,071(0.05%)	23,126(0.15%)	23,784(0.14%)	24,274(0.12%)	24,616(0.11%)	24,857(0.10%)
2. Akiachak	19,322(0.16%)	30,166(0.20%)	30,668(0.18%)	31,031(0.16%)	31,263(0.15%)	31,404(0.13%)
3. Akiak	3,588(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
4. Akolmiut	57,837(0.48%)	85,516(0.58%)	86,256(0.51%)	86,764(0.46%)	87,009(0.41%)	87,083(0.38%)
5. Alakanuk	23,029(0.19%)	29,519(0.20%)	30,107(0.17%)	30,538(0.16%)	30,823(0.14%)	31,009(0.13%)
6. Aleknagik	5,278(0.04%)	25,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
7. Allakaket	6,786(0.05%)	27,907(0.18%)	28,842(0.17%)	29,541(0.15%)	30,040(0.14%)	30,397(0.13%)
8. Ambler	13,654(0.11%)	29,585(0.20%)	30,295(0.18%)	30,820(0.16%)	31,179(0.15%)	31,423(0.13%)

Attachment 2
 No. 3
 Percentage Breakdown of Population and Entitlements
 Including Hospital and Health Funding

AL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$13,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
Second Class Cities (con't)						
.Anaktuvuk Pass	\$ -0-	\$ 26,109(0.17%)	\$ 27,285(0.16%)	\$ 28,171(0.15%)	\$ 28,819(0.13%)	\$ 29,298(0.12%)
.Anderson	13,734(0.11%)	29,439(0.19%)	30,168(0.18%)	30,708(0.16%)	31,080(0.14%)	31,333(0.13%)
.Angoon	20,195(0.16%)	22,928(0.15%)	23,482(0.14%)	23,891(0.12%)	24,172(0.11%)	24,362(0.10%)
.Aniak	25,938(0.21%)	37,355(0.25%)	37,679(0.22%)	37,901(0.20%)	38,008(0.18%)	38,040(0.16%)
.Anvik	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Atmautluk	17,981(0.15%)	31,202(0.21%)	31,564(0.18%)	31,821(0.16%)	31,966(0.15%)	32,037(0.14%)
.Bethel	183,321(1.53%)	189,402(1.28%)	207,109(1.23%)	224,642(1.19%)	241,734(1.16%)	258,465(1.13%)
.Brevig Mission	2,801(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Buckland	2,905(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Chefornak	3,925(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Chevak	12,852(0.10%)	25,701(0.17%)	26,801(0.16%)	27,628(0.14%)	28,231(0.13%)	28,675(0.12%)
.Chuathbaluk	10,321(0.08%)	29,172(0.19%)	29,938(0.17%)	30,505(0.16%)	30,899(0.14%)	31,170(0.13%)
.Clark's Point	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
.Delta Junction	22,320(0.18%)	27,367(0.18%)	27,719(0.16%)	27,970(0.14%)	28,118(0.13%)	28,197(0.12%)
.Diomedes	890(00.00%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
.Eagle	3,674(0.03%)	23,800(0.16%)	24,630(0.14%)	25,251(0.13%)	25,696(0.12%)	26,017(0.11%)
.Eek	7,350(0.06%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Ekwok	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
.Elim	4,580(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Emmonak	16,449(0.13%)	27,584(0.18%)	28,431(0.16%)	29,063(0.15%)	29,510(0.14%)	29,826(0.13%)
.Fort Yukon	40,167(0.33%)	50,397(0.34%)	50,833(0.30%)	51,133(0.27%)	51,277(0.24%)	51,321(0.22%)
.Fortuna Ledge	13,260(0.11%)	28,451(0.19%)	29,182(0.17%)	29,724(0.15%)	30,098(0.14%)	30,356(0.13%)
.Gambell	18,779(0.15%)	29,908(0.20%)	30,443(0.18%)	30,834(0.16%)	31,087(0.14%)	31,246(0.13%)
.Golovin	2,825(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)

Attachment 2

Page No. 4
Percentage Breakdown of Population and Entitlements
Including Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
Second Class Cities (con't)						
.Goodnews Bay	\$ -0-	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
.Grayling	7,465(0.06%)	28,240(0.19%)	29,130(0.17%)	29,795(0.15%)	30,266(0.14%)	30,601(0.13%)
.Holy Cross	10,435(0.08%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
.Hooper Bay	10,133(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Houston	34,179(0.28%)	64,944(0.44%)	65,506(0.39%)	65,892(0.35%)	66,078(0.31%)	66,134(0.29%)
.Hughes	1,231(0.01%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Huslia	29,890(0.24%)	58,229(0.39%)	58,733(0.35%)	59,079(0.31%)	59,246(0.28%)	59,296(0.26%)
.Kachemak	-0-	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
.Kaktovik	2,413(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Kaltag	6,763(0.05%)	27,441(0.18%)	28,439(0.16%)	29,186(0.15%)	29,723(0.14%)	30,112(0.13%)
.Kasaan	432(0.00%)	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,905(0.09%)
.Kiana	13,720(0.11%)	28,120(0.19%)	29,027(0.17%)	29,704(0.15%)	30,184(0.14%)	30,527(0.13%)
.Kivalina	6,503(0.05%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Kobuk	7,535(0.06%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
.Kotlik	5,066(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Kotzebue	111,653(0.93%)	109,419(0.74%)	110,366(0.65%)	117,885(0.62%)	128,118(0.61%)	138,168(0.60%)
.Koyuk	5,126(0.04%)	25,759(0.17%)	26,851(0.16%)	27,672(0.14%)	28,270(0.13%)	28,710(0.12%)
.Koyukuk	935(0.00%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Kupreanof	474(0.00%)	20,253(0.13%)	21,165(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
.Kwethluk	10,630(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Larsen Bay	1,343(0.01%)	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
.Lower Kalskag	46,218(0.38%)	87,163(0.59%)	87,918(0.52%)	88,436(0.47%)	88,685(0.42%)	88,760(0.39%)
.Manokotak	5,101(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
.McGrath	21,926(0.18%)	31,296(0.21%)	31,777(0.18%)	32,125(0.17%)	32,341(0.15%)	32,469(0.14%)

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Attachment
No. 5

Percentage Breakdown of Population and Entitlements
Including Hospital and Health Funding

AL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
Second Class Cities (con't)						
.Mekoryuk	\$ 4,165(0.03%)	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
.Mountain Village	35,024(0.29%)	45,544(0.30%)	45,939(0.27%)	46,209(0.24%)	46,340(0.22%)	46,379(0.20%)
.Napaklak	11,129(0.09%)	26,982(0.18%)	27,910(0.16%)	28,604(0.15%)	29,101(0.14%)	29,458(0.12%)
.Napaskiak	5,042(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Newhalen	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
.New Stuyahok	5,355(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
.Newtok	3,687(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Nightmute	3,048(0.02%)	26,024(0.17%)	27,081(0.16%)	27,874(0.14%)	28,451(0.13%)	28,872(0.12%)
.Nikolai	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Nondalton	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
.Noorvik	17,332(0.14%)	27,574(0.18%)	28,554(0.17%)	29,287(0.15%)	29,814(0.14%)	30,194(0.13%)
.Nulato	10,355(0.08%)	28,839(0.19%)	29,649(0.17%)	30,252(0.16%)	30,673(0.14%)	30,967(0.13%)
.Nuiqsut	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Old Harbor	14,176(0.11%)	23,366(0.15%)	23,993(0.14%)	24,457(0.13%)	24,780(0.11%)	25,004(0.10%)
.Ouzinkie	2,922(0.02%)	21,360(0.14%)	22,255(0.13%)	22,927(0.12%)	23,417(0.11%)	23,777(0.10%)
.Pilot Station	10,727(0.08%)	26,672(0.18%)	27,641(0.16%)	28,368(0.15%)	28,890(0.13%)	29,268(0.12%)
.Platinum	20,298(0.16%)	41,085(0.27%)	41,441(0.24%)	41,685(0.22%)	41,803(0.20%)	41,838(0.18%)
.Point Hope	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Port Alexander	985(0.00%)	20,253(0.13%)	21,165(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
.Port Heiden	38,515(0.32%)	82,275(0.55%)	82,988(0.49%)	83,477(0.44%)	83,712(0.40%)	83,783(0.36%)
.Port Lions	8,863(0.07%)	22,291(0.15%)	23,061(0.13%)	23,637(0.12%)	24,050(0.11%)	24,346(0.10%)
.Quinhagak	10,369(0.08%)	26,186(0.17%)	27,221(0.16%)	27,998(0.14%)	28,560(0.13%)	28,971(0.12%)
.Ruby	2,764(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
.Russian Mission	-0-	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Saint Michael	6,751(0.05%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
.Saint Paul	67,644(0.56%)	115,990(0.78%)	116,994(0.69%)	117,684(0.62%)	118,016(0.56%)	118,115(0.51%)
.Savoonga	9,792(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)

Attachment
 2
 e No. 6
 Percentage Breakdown of Population and Entitlements
 Including Hospital and Health Funding

AL-GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
Second Class Cities (con't)						
1. Saxman	\$ 6,234(0.05%)	\$ 20,965(0.14%)	\$ 21,650(0.12%)	\$ 22,163(0.11%)	\$ 22,527(0.10%)	\$ 22,788(0.10%)
3. Scammon Bay	7,840(0.06%)	26,186(0.17%)	27,221(0.16%)	27,998(0.14%)	28,560(0.13%)	28,971(0.12%)
1. Selawik	9,901(0.08%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
1. Shageluk	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
1. Shaktoolik	24,323(0.20%)	45,544(0.30%)	45,939(0.27%)	46,209(0.24%)	46,340(0.22%)	46,379(0.20%)
2. Sheldon Point	-0-	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
3. Shishmaref	11,833(0.09%)	26,659(0.18%)	27,630(0.16%)	28,358(0.15%)	28,881(0.13%)	29,260(0.12%)
1. Shungnak	3,782(0.03%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
5. Stebbins	7,398(0.06%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
5. Tanana	25,194(0.21%)	36,208(0.24%)	36,522(0.21%)	36,737(0.19%)	36,841(0.17%)	36,872(0.16%)
17. Teller	8,229(0.06%)	27,118(0.18%)	28,028(0.16%)	28,708(0.15%)	29,193(0.14%)	29,541(0.12%)
3. Tenakee Springs	4,414(0.03%)	20,769(0.14%)	21,612(0.12%)	22,246(0.11%)	22,706(0.10%)	23,042(0.10%)
9. Togiak	15,665(0.13%)	27,788(0.18%)	28,477(0.17%)	28,986(0.15%)	29,337(0.14%)	29,576(0.13%)
10. Toksook Bay	8,701(0.07%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
1. Tuluksak	26,405(0.22%)	43,952(0.29%)	44,332(0.26%)	44,594(0.23%)	44,720(0.21%)	44,757(0.19%)
2. Tununak	7,159(0.05%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
3. Unalakleet	29,882(0.24%)	31,344(0.21%)	31,688(0.18%)	31,929(0.17%)	32,063(0.15%)	32,124(0.14%)
4. Upper Kalskag	3,974(0.03%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
5. Wainwright	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
6. Wales	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
7. Wasilla	51,614(0.43%)	112,145(0.76%)	113,116(0.67%)	113,783(0.60%)	114,104(0.55%)	114,200(0.50%)
8. White Mountain	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
9. Whittier	21,567(0.18%)	29,583(0.20%)	29,839(0.17%)	30,015(0.16%)	30,100(0.14%)	30,125(0.13%)
0. Deering	3,276(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
1. Ext Fire Areas	-0-	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,905(0.09%)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

March 9, 1979

MEMORANDUM

TO: Russ Meekins, Chairman
House Finance Committee

FROM: Milt Barker
Fiscal Analyst

SUBJECT: Revenue Sharing

Following are the total appropriations for municipal services revenue sharing for the past four fiscal years, and the percentage of total entitlements paid:

<u>FY</u>	<u>Appropriations</u>	<u>% of Entitlements</u>
79	18,688.0	88.712%
78	18,656.8	over 100%
77	16,590.3	95.7379%
76	15,130.1	over 100%

HB 158 would appropriate \$2,250,000 as an FY 79 supplemental. \$2,377,900 is needed to equal 100% of entitlements.

MBB:pw