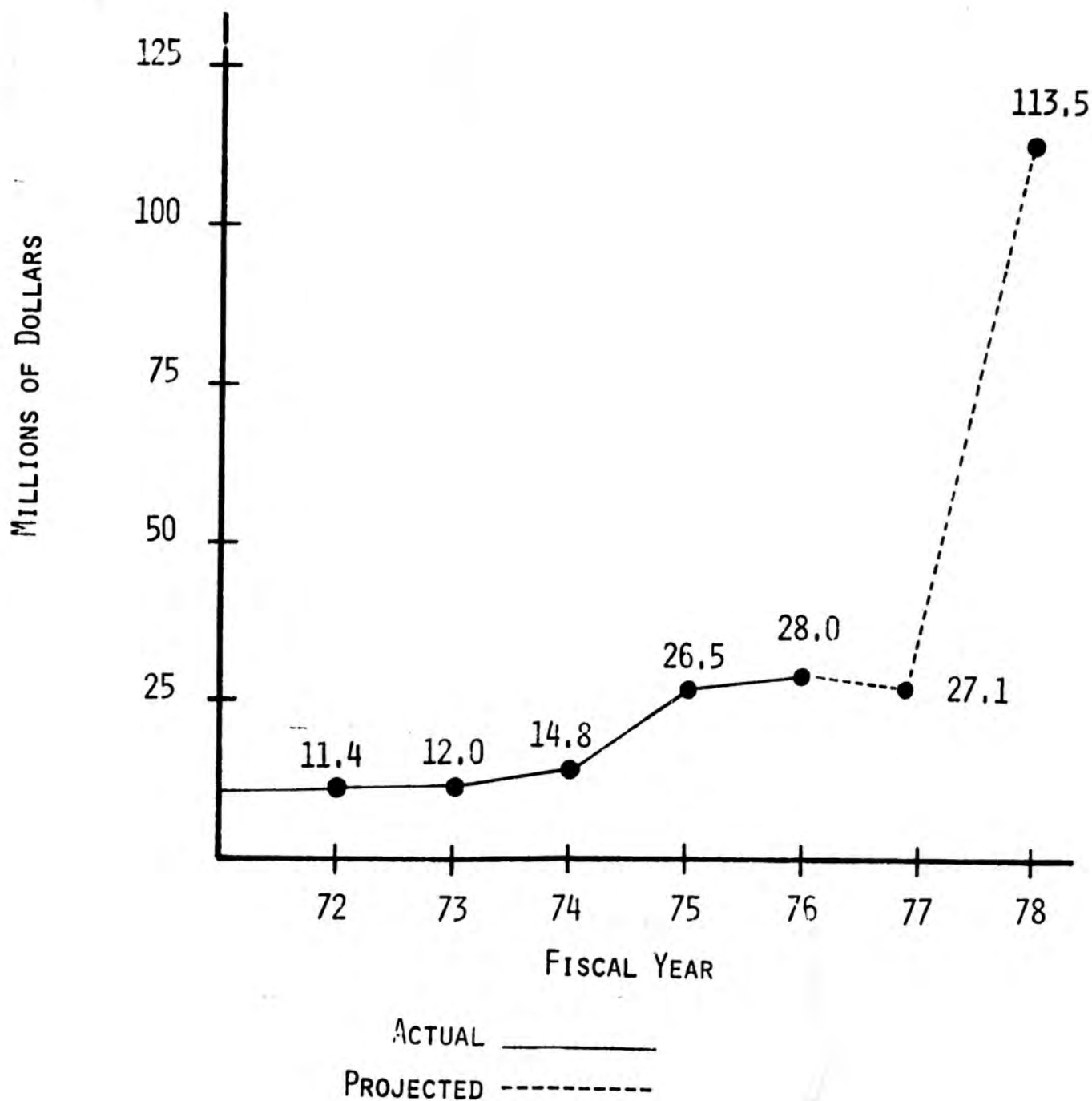


HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2672

Oil & Gas Production Taxes



OIL & GAS PRODUCTION TAX

CODE 065 & 068

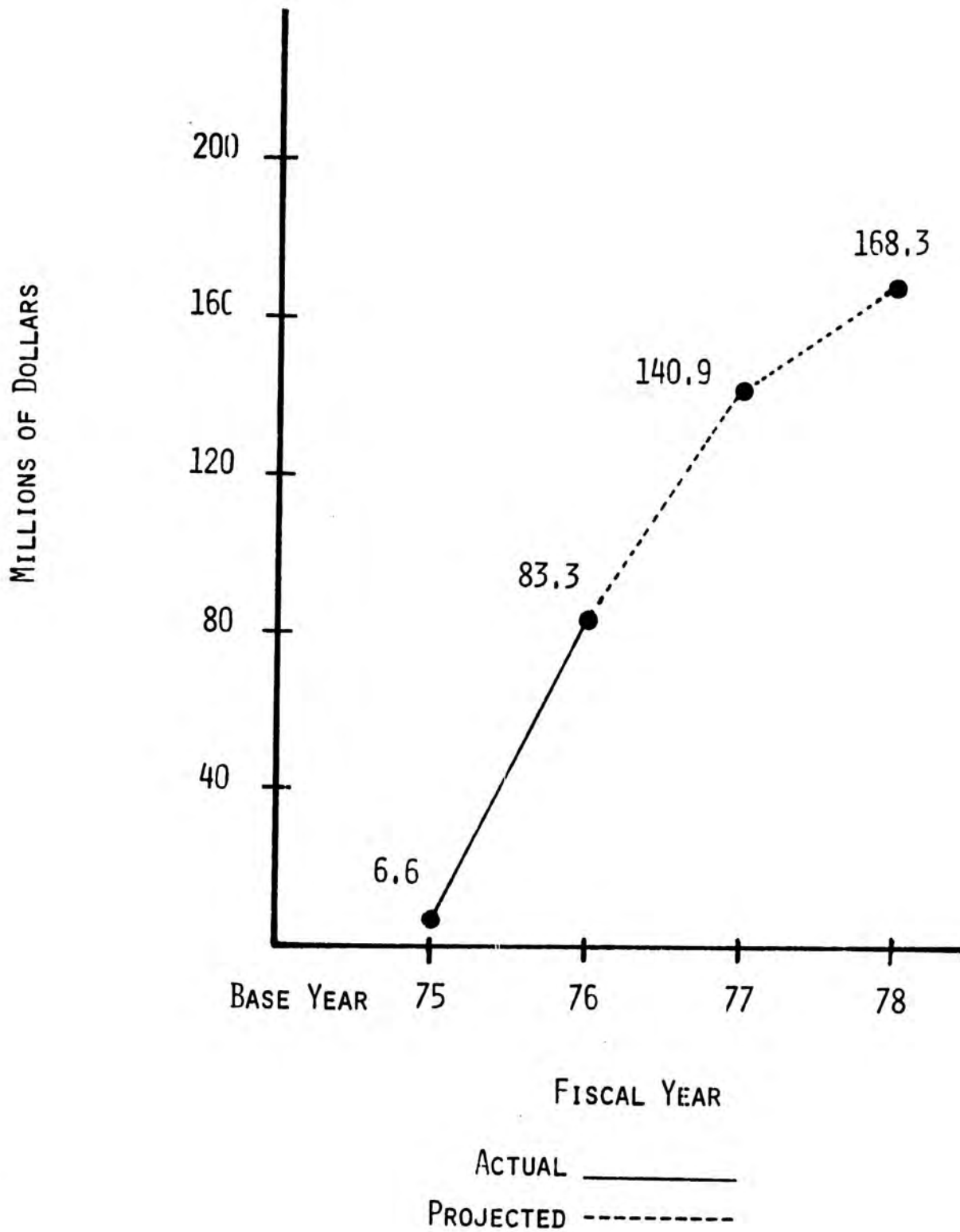
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$27,901,118.76	\$ 1,358,778.17	5.12	103.28
6-30-75	26,542,340.59	11,782,611.79	79.83	91.15
6-30-74	14,759,728.80	2,732,177.52	22.72	106.15
6-30-73	12,027,551.28	626,732.63	5.50	109.87
6-30-72	11,400,818.65	1,474,240.80	14.85	104.79
6-30-71	9,926,577.85	3,986,607.74	67.11	103.01
6-30-70	5,939,970.11	Base Year	Base Year	98.57

OIL & GAS CONSERVATION TAX

CODE 066

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 77,316.72	\$ (164.94)	(0.21)	103.09
6-30-75	77,481.66	49,057.48	179.59	99.34
6-30-74	28,424.18	28,424.18	100.00	N/A
6-30-73	-0-	-0-	-0-	-0-
6-30-72	-0-	(61,939.17)	-0-	-0-
6-30-71	61,939.17	(237,444.45)	(81.53)	100.06
6-30-70	335,383.62	Base Year	Base Year	95.47

Property Tax



PROPERTY TAX

CODE 001

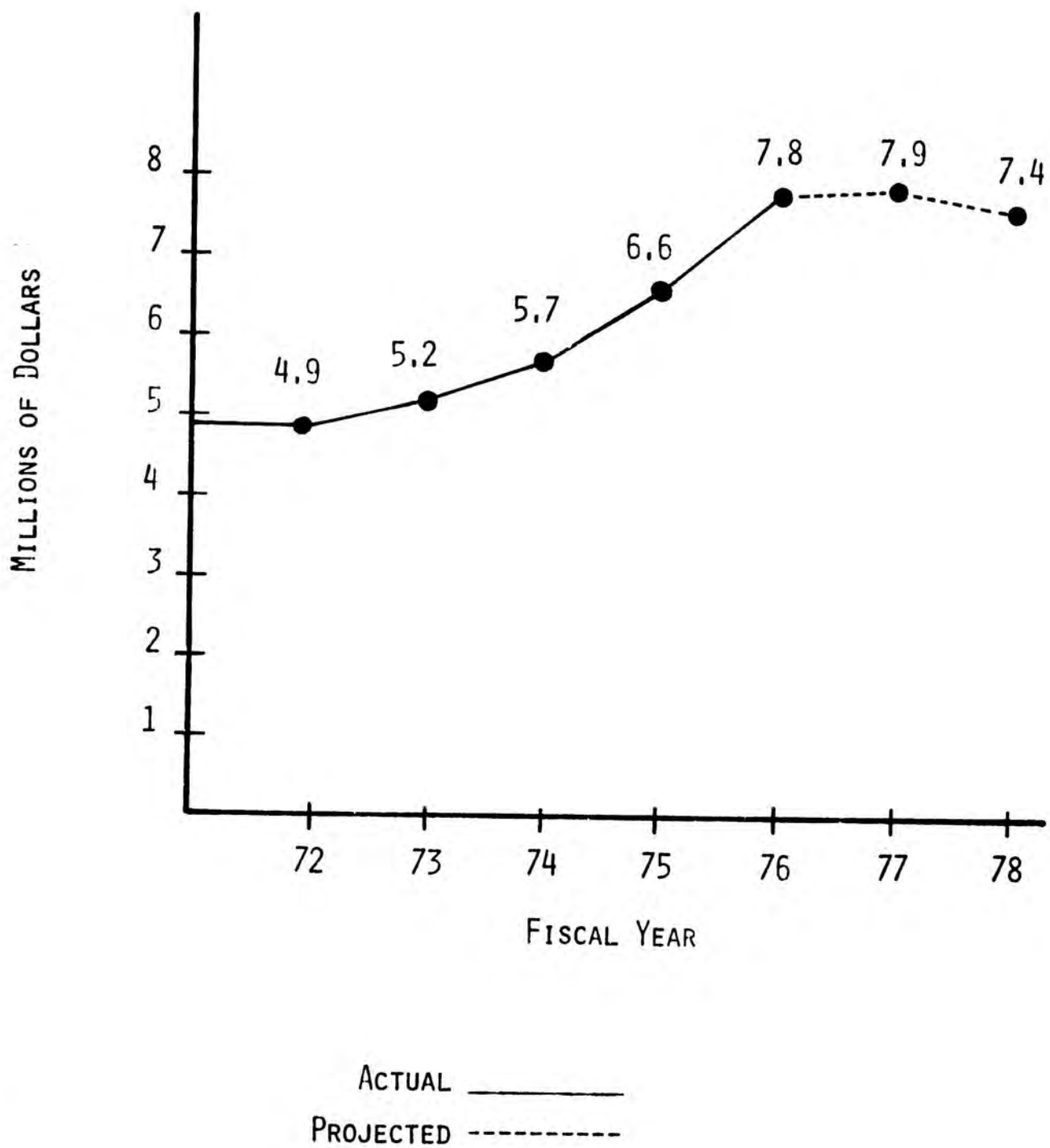
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 83,282,417.88	\$ 76,716,546.07	1,168.41	510.94
6-30-75	6,565,871.81	Base Year	Base Year	101.01

OIL & GAS RESERVE TAX

CODE 006

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$223,146,615.52	Base Year	Base Year	105.26

Alcoholic Beverage Tax

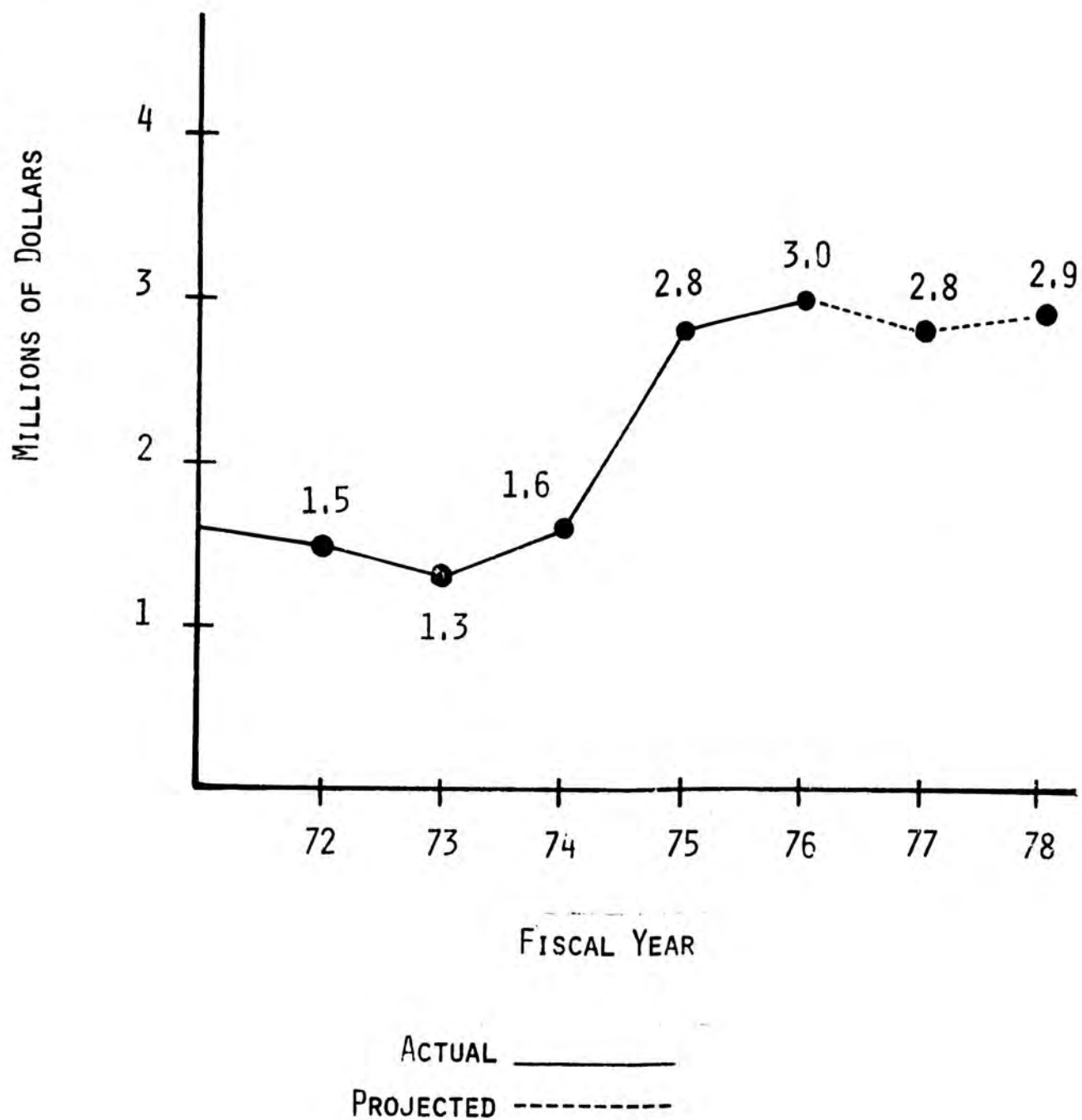


ALCOHOL TAX

CODE 016

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 7,841,757.91	& 1,243,544.67	18.85	100.12
6-30-75	6,598,213.24	907,304.59	15.94	97.43
6-30-74	5,690,908.65	456,230.55	8.72	100.42
6-30-73	5,234,678.10	363,521.68	7.46	102.16
6-30-72	4,871,156.42	(65,242.42)	(1.32)	91.40
6-30-71	4,936,398.84	511,479.26	11.56	101.38
6-30-70	4,424,919.58	Base Year	Base Year	103.89

Aviation Fuel Tax

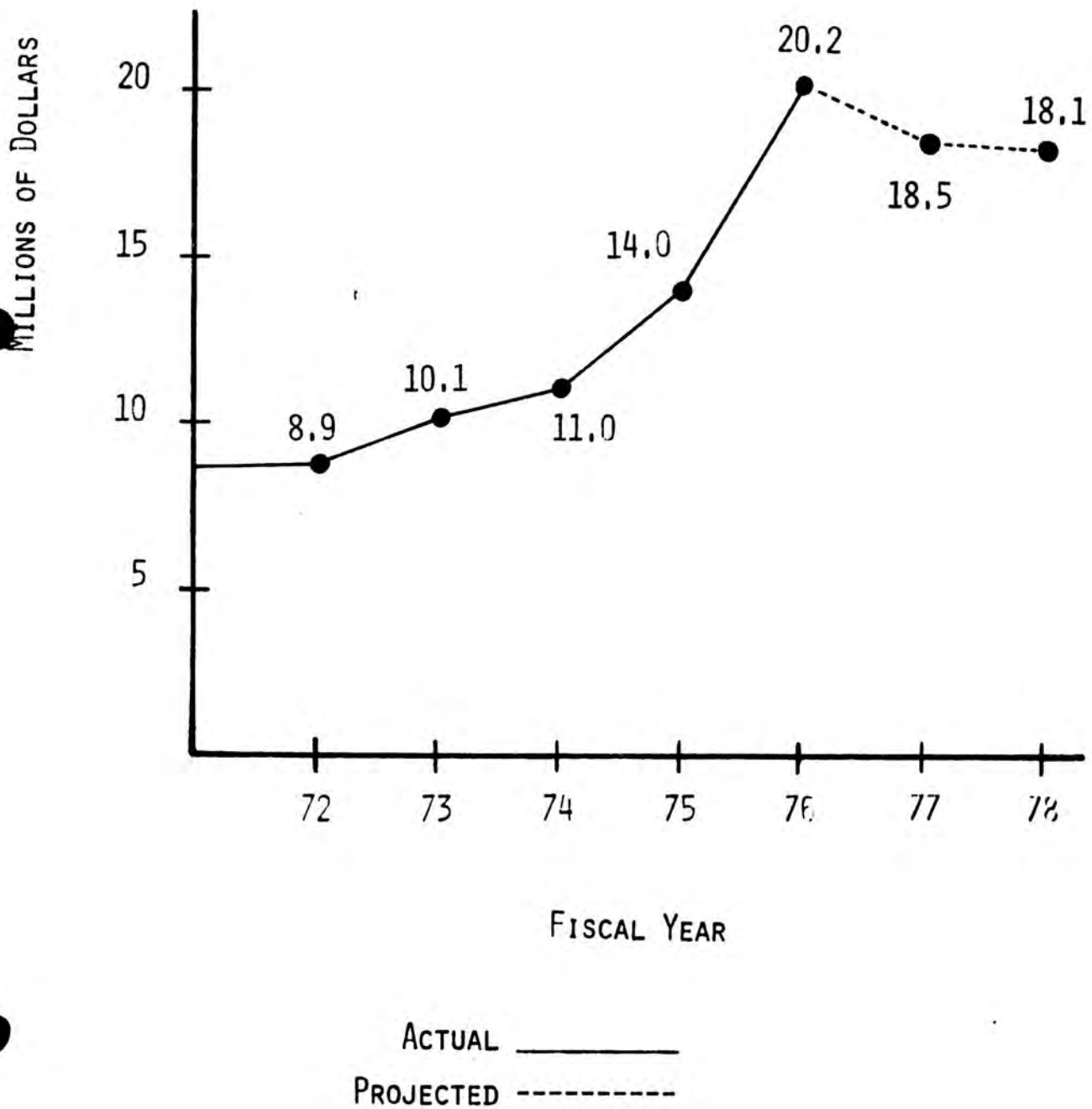


AVIATION FUEL

CODE 022

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 2,963,383.27	\$ 134,830.27	4.76	85.80
6-30-75	2,828,553.00	1,261,342.41	80.48	108.09
6-30-74	1,567,210.59	276,751.89	21.45	129.46
6-30-73	1,290,458.70	(188,575.00)	(12.75)	93.05
6-30-72	1,479,033.70	(99,395.81)	(6.30)	88.40
6-30-71	1,578,429.51	(283,204.18)	(15.21)	105.23
6-30-70	1,861,633.69	Base Year	Base Year	71.88

Highway Fuel Tax

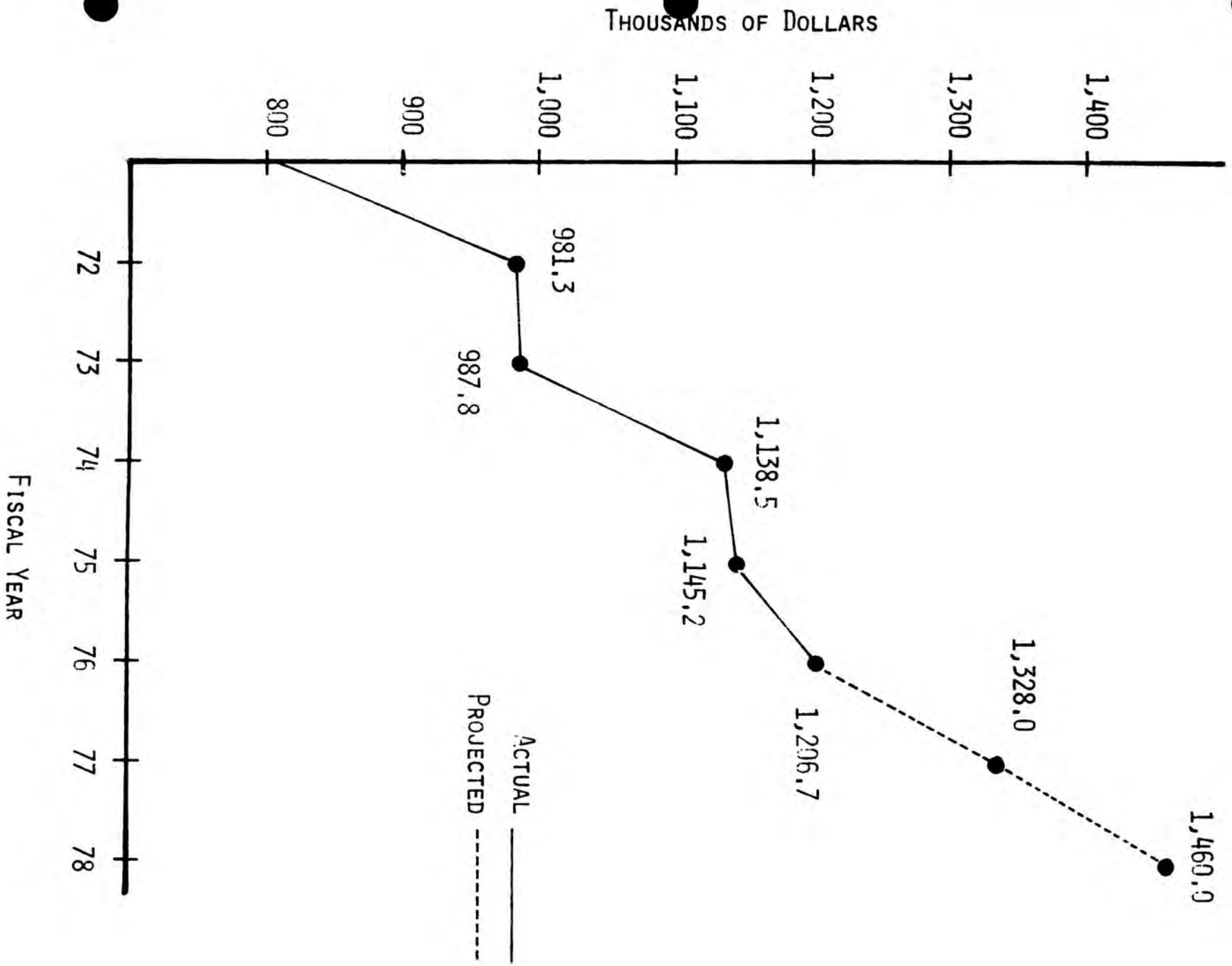


HIGHWAY FUEL TAX

CODE 021

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 20,233,396.70	\$ 6,192,291.70	44.10	107.81
6-30-75	14,041,105.00	3,004,051.43	27.22	113.96
6-30-74	11,037,053.57	911,013.25	9.00	109.87
6-30-73	10,126,040.32	1,184,437.87	13.25	107.37
6-30-72	8,941,602.45	358,644.25	4.18	99.63
6-30-71	8,582,958.20	817,433.34	10.53	100.26
6-30-70	7,765,524.86	Base Year	Base Year	111.73

Marine Fuel Tax



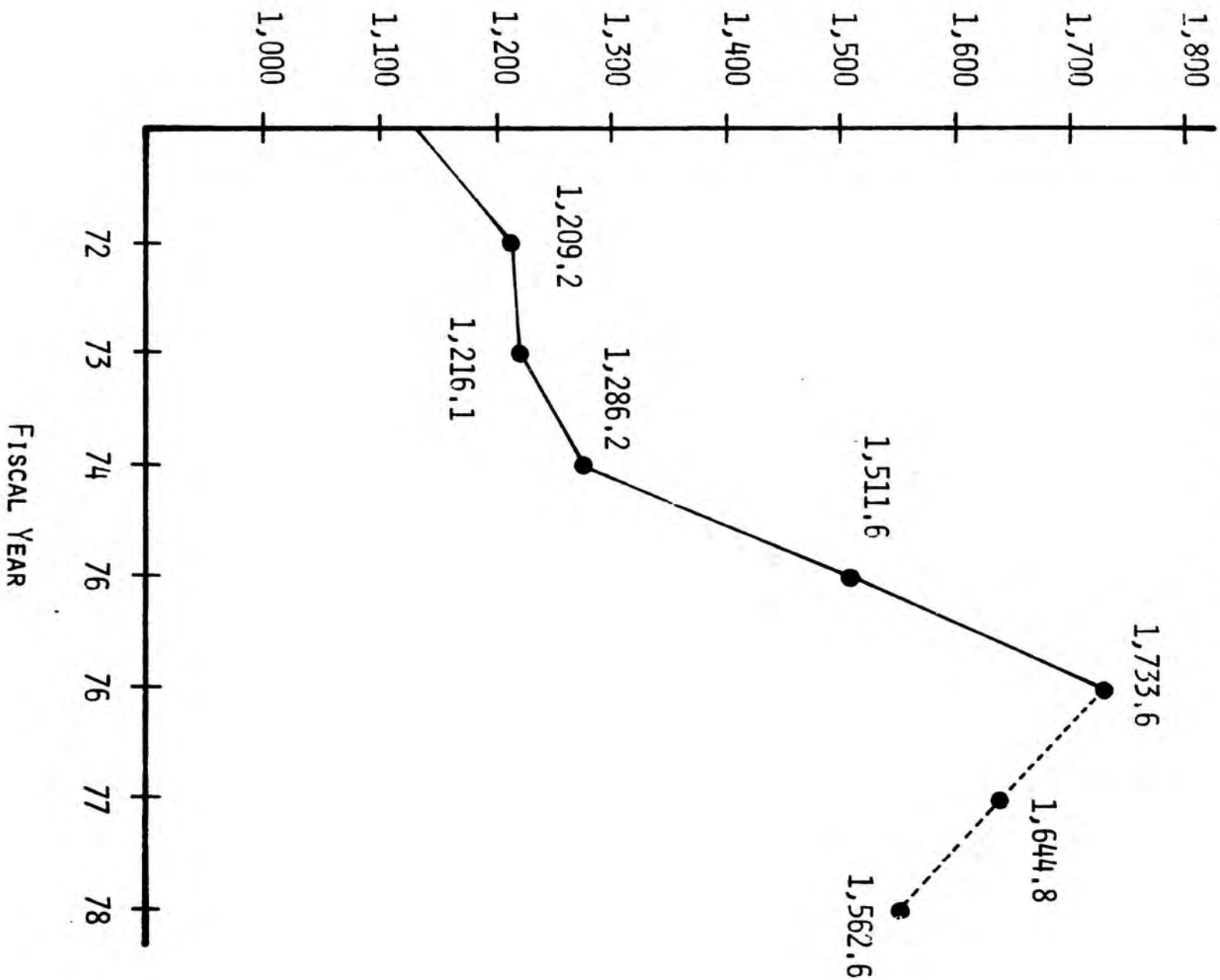
MARINE FUEL

CODE 023

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 1,206,659.72	\$ 61,417.72	5.36	96.99
6-30-75	1,145,242.00	6,856.02	0.60	99.42
6-30-74	1,138,385.98	150,551.11	15.24	111.01
6-30-73	987,834.87	6,511.25	0.66	94.87
6-30-72	981,323.62	184,310.87	23.13	94.16
6-30-71	797,012.75	51,855.22	6.96	102.05
6-30-70	745,157.53	Base Year	Base Year	93.14

Tobacco Tax

THOUSANDS OF DOLLARS



ACTUAL —
PROJECTED - - - -

CIGARETTE TAX - GF

CODE 017

<u>Fiscal Year Ending</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 1,733,610.52	\$ 221,966.52	14.68	99.34
6-30-75	1,511,644.00	225,407.76	17.52	100.51
6-30-74	1,286,236.24	70,124.09	5.77	101.74
6-30-73	1,216,112.15	6,927.72	.57	99.29
6-30-72	1,209,184.43	96,386.23	8.66	98.02
6-30-71	1,112,798.20	96,077.04	9.45	95.85
6-30-70	1,016,721.16	Base Year	Base Year	99.13

INHERITANCE TAX

CODE 051

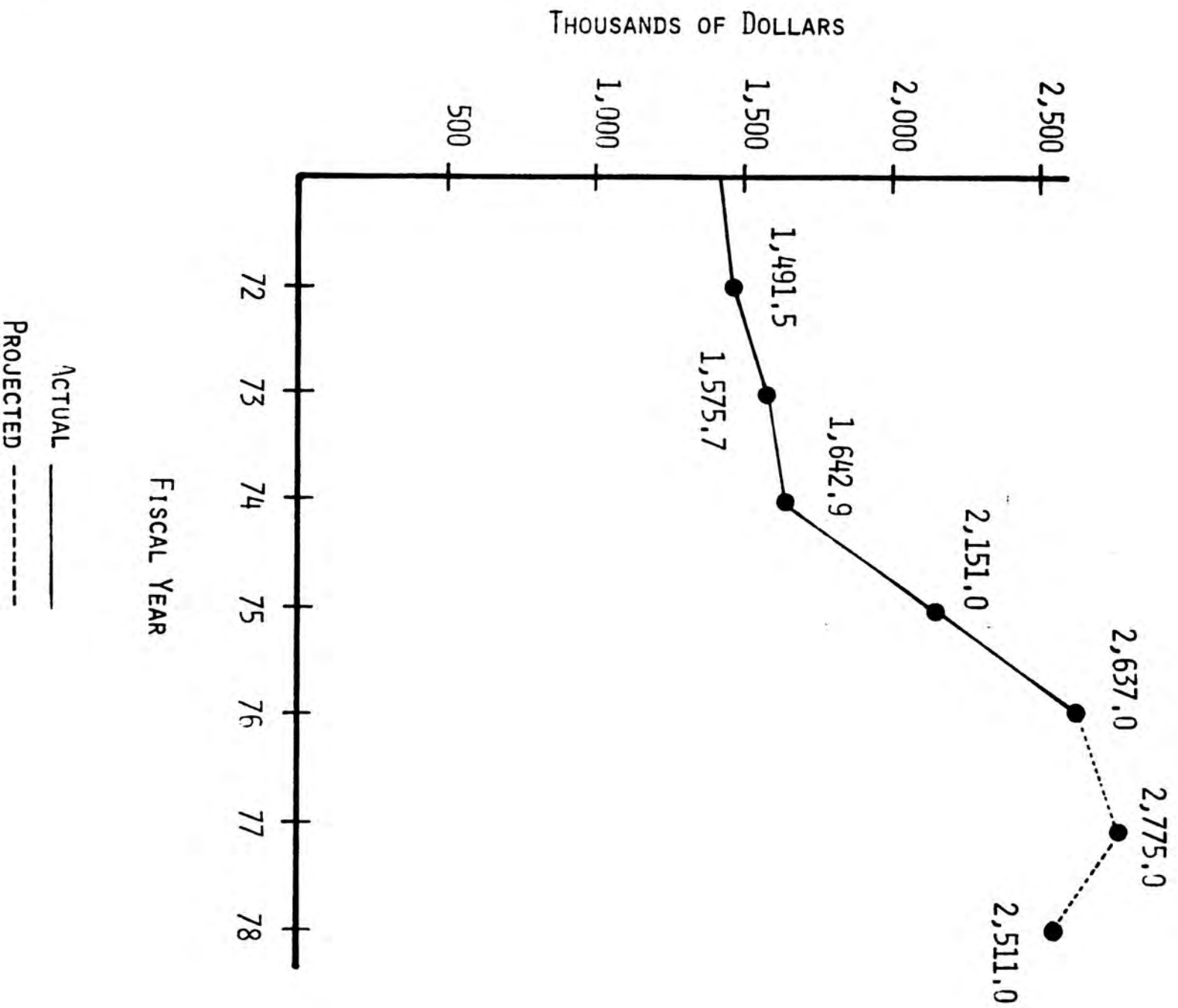
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 819.71	\$ (5,813.58)	(87.64)	81.97
6-30-75	6,633.29	(16,294.77)	(71.07)	132.66
6-30-74	22,928.06	1,499.25	7.00	229.28
6-30-73	21,428.81	(37,802.20)	(63.82)	124.59
6-30-72	59,231.01	(45,329.46)	(43.35)	118.46
6-30-71	104,560.47	(18,367.21)	(14.94)	87.13
6-30-70	122,927.68	Base Year	Base Year	111.75

ESTATE TAX

CODE 052

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 158,111.69	\$ 97,180.69	159.49	197.64
6-30-75	60,931.00	(27,892.52)	(31.40)	117.18
6-30-74	88,823.52	46,512.95	109.93	174.16
6-30-73	42,310.57	3,060.02	7.80	100.74
6-30-72	39,250.55	38,097.77	3,304.86	560.72
6-30-71	1,152.78	Base Year	Base Year	----

School Tax

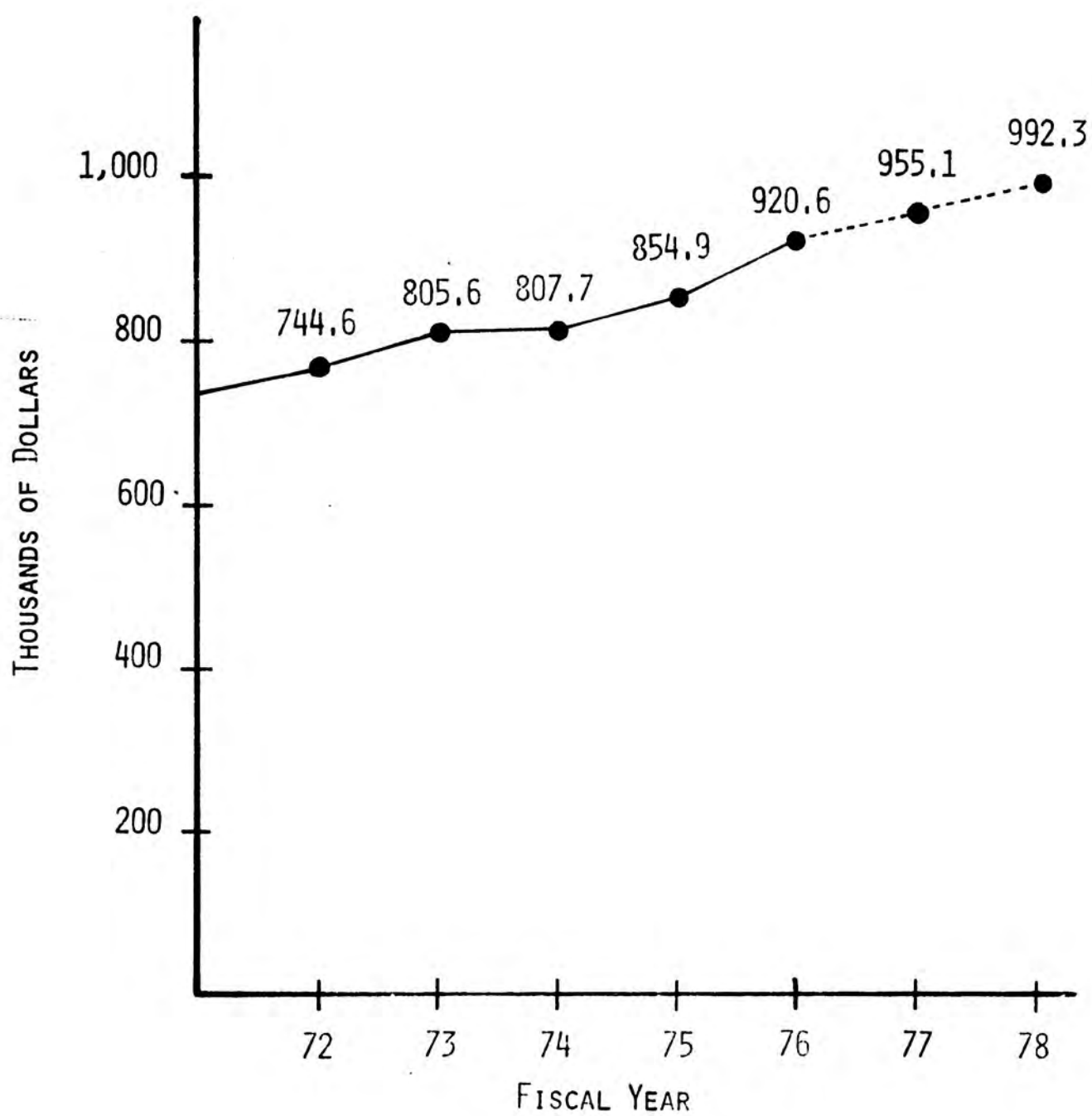


SCHOOL TAX . . .

CODE 057

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 2,636,971.63	\$ 486,018.16	22.60	116.76
6-30-75	2,150,953.47	508,084.96	30.93	118.13
6-30-74	1,642,868.51	67,167.25	4.26	99.73
6-30-73	1,575,701.26	84,216.27	5.65	102.73
6-30-72	1,491,484.99	72,695.00	5.12	106.56
6-30-71	1,418,789.99	11,967.38	.85	96.12
6-30-70	1,406,822.61	Base Year	Base Year	104.40

Alcoholic Beverage Licenses



ACTUAL —————
PROJECTED - - - - -

LIQUOR LICENSE APPLICAITON

CODE 106

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 71,675.00	\$ 39,275.00	121.22	114.68
6-30-75	32,400.00	(1,275.00)	(3.79)	95.29
6-30-74	33,675.00	(300.00)	0.88	97.67
6-30-73	33,975.00	125.00	0.37	97.63
6-30-72	33,850.00	2,975.00	9.64	105.12
6-30-71	30,875.00	(1,825.00)	(5.58)	88.98
6-30-70	32,700.00	Base Year	Base Year	109.00

PUB LIQUOR LICENSE

CODE 107

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 300.00	\$ -0-	-0-	50.00
6-30-75	300.00	Base Year	Base Year	25.00

BREWERY LICENSE

CODE 108

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$100.00	Base Year	Base Year	No Estimate

DISTILLERY LICENSE

CODE 109

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$150.00	Base Year	Base Year	No Estimate

BEVERAGE DISPENSARY

CODE 110

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 454,453.00	\$ 8,778.00	1.97	97.50
6-30-75	445,675.00	24,750.00	5.88	103.65
6-30-74	420,925.00	5,200.00	1.25	98.30
6-30-73	415,275.00	12,525.00	3.11	100.17
6-30-72	403,200.00	27,050.00	7.19	102.34
6-30-71	376,150.00	(16,250.00)	(4.14)	87.54
6-30-70	392,400.00	Base Year	Base Year	102.99

CLUB

CODE 111

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 21,175.00	\$ 875.00	4.31	100.36
6-30-75	20,300.00	-0-	-0-	94.42
6-30-74	20,300.00	(1,750.00)	(7.94)	87.50
6-30-73	22,050.00	650.00	3.04	95.04
6-30-72	21,400.00	1,400.00	7.00	99.07
6-30-71	20,000.00	600.00	3.09	90.91
6-30-70	19,400.00	Base Year	Base Year	111.49

COMMON CARRIER

CODE 112

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 12,150.00	\$ 200.00	1.67	90.67
6-30-75	11,950.00	550.00	4.82	99.58
6-30-74	11,400.00	1,150.00	11.22	99.13
6-30-73	10,250.00	1,250.00	13.89	113.89
6-30-72	9,000.00	1,250.00	16.13	103.45
6-30-71	7,750.00	(5,000.00)	(39.22)	36.90
6-30-70	12,750.00	Base Year	Base Year	170.00

RESTAURANT

CODE 113

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 26,200.00	\$ 4,800.00	22.43	108.71
6-30-75	21,400.00	700.00	3.38	89.17
6-30-74	20,700.00	4,400.00	26.99	108.95
6-30-73	16,300.00	3,000.00	22.56	105.84
6-30-72	13,300.00	3,400.00	34.34	133.00
6-30-71	9,900.00	1,500.00	17.86	105.32
6-30-70	8,400.00	Base Year	Base Year	133.33

ROADHOUSE

CODE 114

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 4,150.00	\$ 450.00	12.16	103.75
6-30-75	3,700.00	500.00	15.00	112.12
6-30-74	3,200.00	(150.00)	(4.48)	114.29
6-30-73	3,350.00	50.00	1.52	79.76
6-30-72	3,300.00	75.00	2.33	100.00
6-30-71	3,225.00	225.00	7.50	97.73
6-30-70	3,000.00	Base Year	Base Year	78.43

RETAIL

CODE 115

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 234,500.00	\$ 13,400.00	6.06	102.72
6-30-75	221,100.00	17,950.00	8.84	105.79
6-30-74	203,150.00	(6,325.00)	(3.02)	95.05
6-30-73	209,475.00	15,400.00	7.94	104.69
6-30-72	194,075.00	11,675.00	6.40	102.14
6-30-71	182,400.00	(7,709.35)	(4.06)	83.67
6-30-70	190.109.35	Base Year	Base Year	110.02

RETAIL STOCK SALE

CODE 116

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 600.00	\$ 600.00	600.00	600.00
6-30-75	-0-	(1,500.00)	(1,500.00)	-0-
6-30-74	1,500.00	1,500.00	1,500.00	1,500.00
6-30-73	-0-	-0-	-0-	-0-
6-30-72	-0-	-0-	-0-	-0-
6-30-71	-0-	-0-	-0-	-0-
6-30-70	-0-	Base Year	Base Year	-0-

WHOLESALE GENERAL

CODE 117

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 72,550.00	\$ (1,000.00)	(1.36)	96.73
6-30-75	73,550.00	1,000.00	1.38	99.39
6-30-74	72,550.00	(500.00)	(0.68)	97.91
6-30-73	73,050.00	1,550.00	2.17	99.39
6-30-72	71,500.00	-0-	-0-	100.00
6-30-71	71,500.00	1,500.00	2.14	100.42
6-30-70	70,000.00	Base Year	Base Year	100.71

WHOLESALE MALT BEVERAGE

CODE 118

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 8,500.00	\$ (700.00)	(7.61)	89.47
6-30-75	9,200.00	200.00	2.22	102.22
6-30-74	9,000.00	500.00	5.88	105.88
6-30-73	8,500.00	(450.00)	(5.03)	92.39
6-30-72	8,950.00	(250.00)	(2.72)	91.33
6-30-71	9,200.00	(1,450.00	(13.62	86.38
6-30-70	10,650.00	Base Year	Base Year	118.33

MISCELLANEOUS LICENSES

CODE 119

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 13,311.61	\$ (2,004.39)	(13.09)	80.68
6-30-75	15,316.00	4,046.95	35.91	127.63
6-30-74	11,269.05	(1,618.03)	(12.56)	83.47
6-30-73	12,887.08	(3,098.92)	(19.39)	80.54
6-30-72	15,986.00	(264.00)	(1.62)	122.96
6-30-71	16,250.00	(615.00)	(3.65)	96.15
6-30-70	16,865.00	Base Year	Base Year	129.73

AMUSEMENT & GAMING

CODE 145

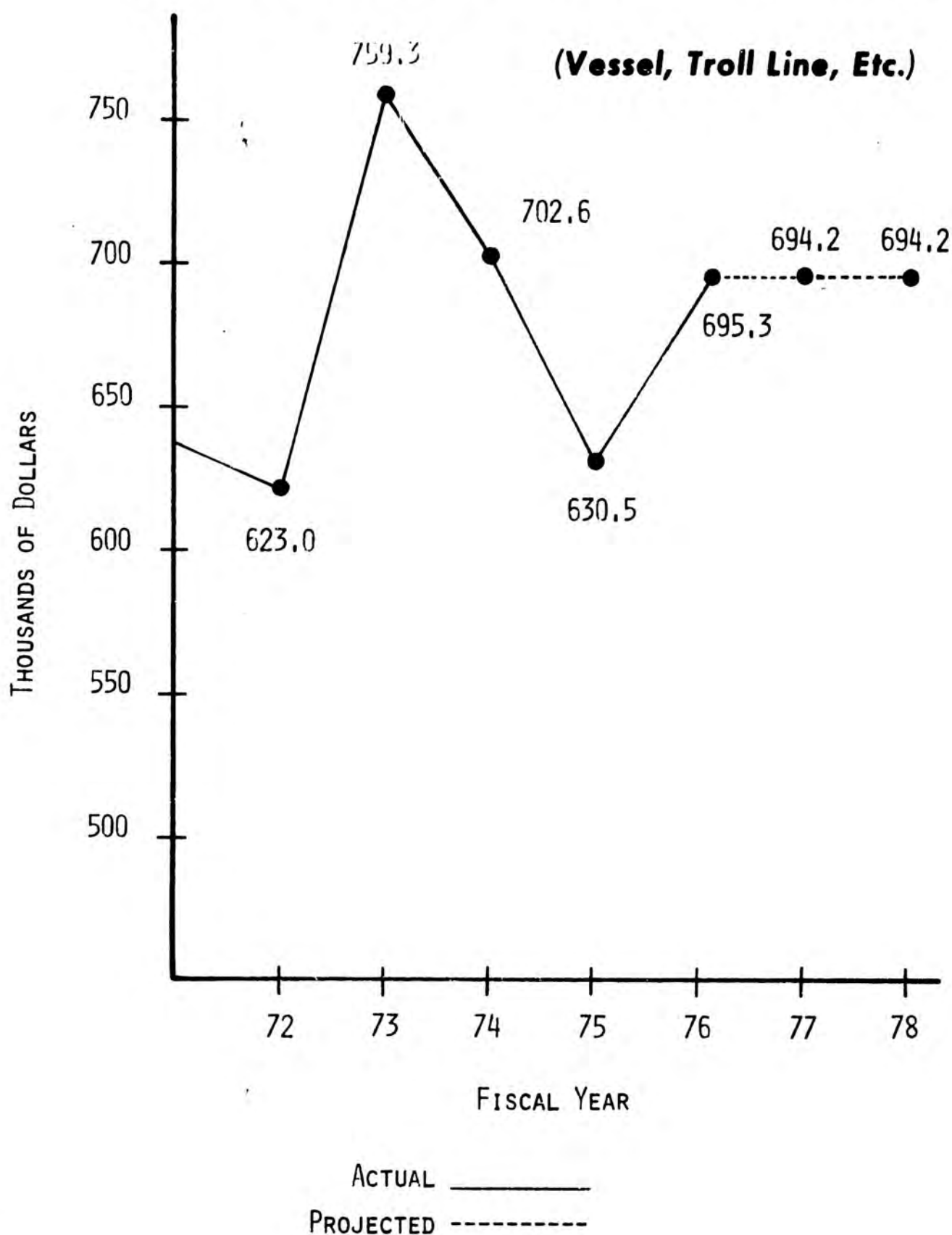
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 69,482.32	\$ (19,039.68)	(21.51)	77.20
6-30-75	88,552.00	13,299.36	17.68	118.03
6-30-74	75,222.64	10,061.24	15.44	113.97
6-30-73	65,161.40	(1,485.76)	(2.23)	97.25
6-30-72	66,647.16	4,797.28	7.76	114.65
6-30-71	61,849.88	10,586.32	20.65	120.10
6-30-70	51,263.56	Base Year	Base Year	128.16

LOTTERY PERMITS

CODE 146

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 5,091.03	\$ (225.97)	(4.25)	94.28
6-30-75	5,217.00	396.93	8.07	108.51
6-30-74	4,920.07	275.02	5.92	106.96
6-30-73	4,645.05	195.05	4.38	103.22
6-30-72	4,450.00	200.00	4.71	105.95
6-30-71	4,250.00	297.50	7.53	103.65
6-30-70	3,952.50	Base Year	Base Year	103.57

Commercial Fish Licenses*



*UNRESTRICTED PORTION ONLY

VESSEL & GEAR

CODE 126-843

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 558,272.50	\$ 43,317.50	8.41	109.59
6-30-75	514,955.00	(45,910.79)	(8.19)	93.15
6-30-74	560,865.79	(41,711.67)	(6.92)	95.86
6-30-73	602,577.46	99,938.72	19.88	120.32
6-30-72	502,638.74	(6,375.06)	(1.25)	98.16
6-30-71	509,013.80	(37,626.06)	(6.88)	97.30
6-30-70	546,639.86	Base Year	Base Year	111.72

COMMERCIAL FISH RESIDENT

CODE 137-844

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 162,226.67	\$ 17,797.67	12.32	115.46
6-30-75	144,429.00	(11,258.67)	(7.23)	98.18
6-30-74	155,687.67	(12,481.86)	(7.42)	95.75
6-30-73	168,169.53	39,711.10	30.91	131.08
6-30-72	128,458.43	(2,317.25)	(1.77)	93.89
6-30-71	130,775.68	(8,051.62)	(5.80)	90.31
6-30-70	138,827.30	Base Year	Base Year	110.01

COMMERCIAL FISH - NON RESIDENT

CODE 138-845

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 184,757.63	\$ 31,177.31	20.30	120.21
6-30-75	153,580.32	(26,608.95)	(14.77)	90.02
6-30-74	180,189.27	(39,960.90)	(18.15)	82.69
6-30-73	220,150.17	54,673.39	33.04	133.02
6-30-72	165,476.78	(31,916.00)	(16.17)	83.36
6-30-71	197,392.78	(15,683.53)	(7.36)	88.56
6-30-70	213,076.31	Base Year	Base Year	103.99

COMMERCIAL FISH EXTENSION

CODE 140

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 3,960.00	\$ (2,610.00)	(39.73)	60.00
6-30-75	6,570.00	(1,305.00)	(16.57)	93.85
6-30-74	7,875.00	5,940.00	306.98	315.00
6-30-73	1,935.00	(1,440.00)	(42.67)	56.91
6-30-72	3,375.00	956.53	39.55	140.62
6-20-71	2,418.47	Base Year	Base Year	53.74

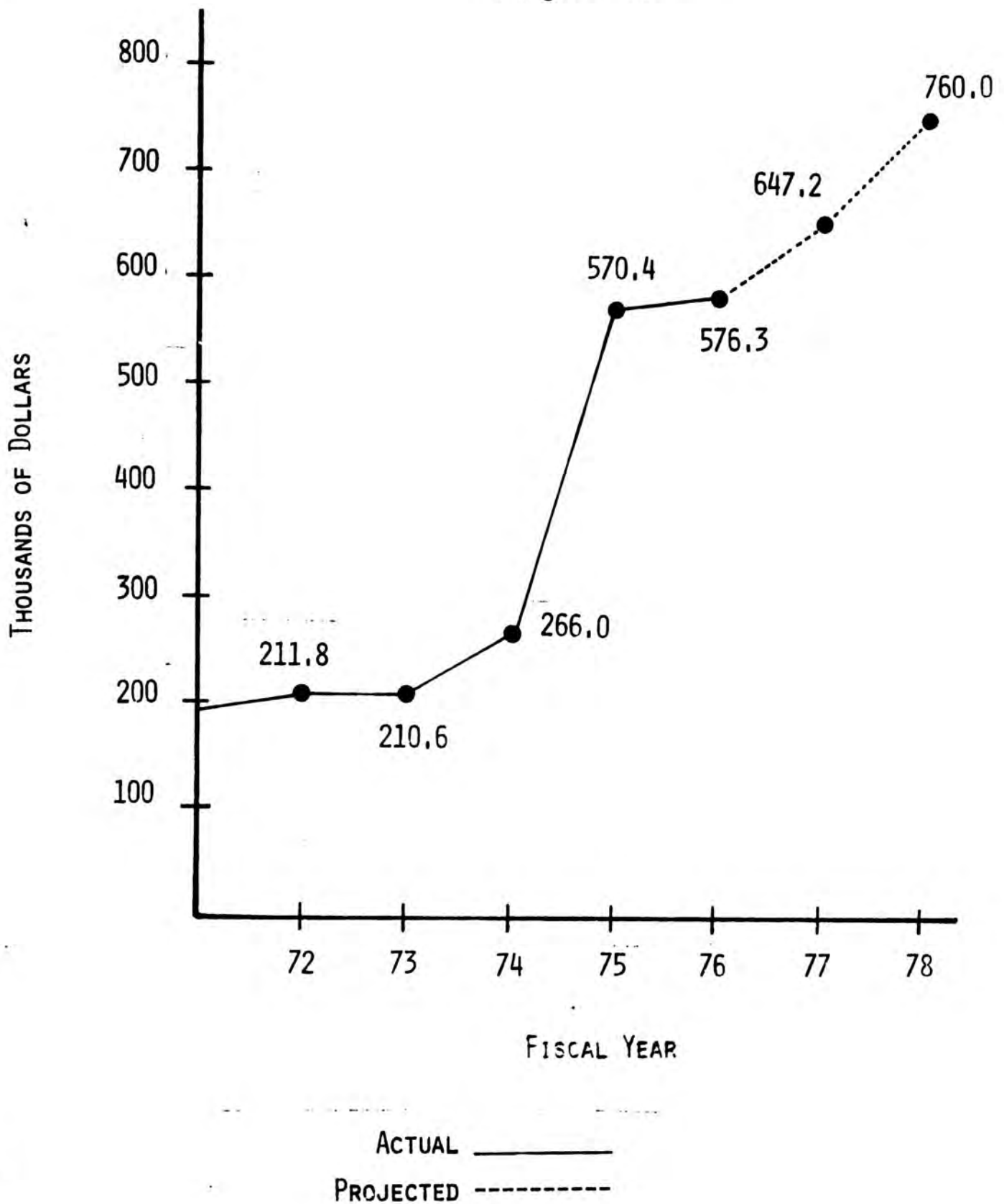
EMBALMERS LICENSES

CODE 102

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 1,750.00	\$ 75.00	4.48	102.94
6-30-75	1,675.00	125.00	8.06	104.69
6-30-74	1,550.00	75.00	5.08	103.33
6-30-73	1,475.00	25.00	1.72	98.33
6-30-72	1,450.00	(175.00)	(10.77)	116.07
6-30-71	1,625.00	75.00	4.84	119.23
6-30-70	1,550.00	Base Year	Base Year	119.23

Motor Freight Carrier

Weight Fee



MOTOR FREIGHT CARRIER

CODE 219

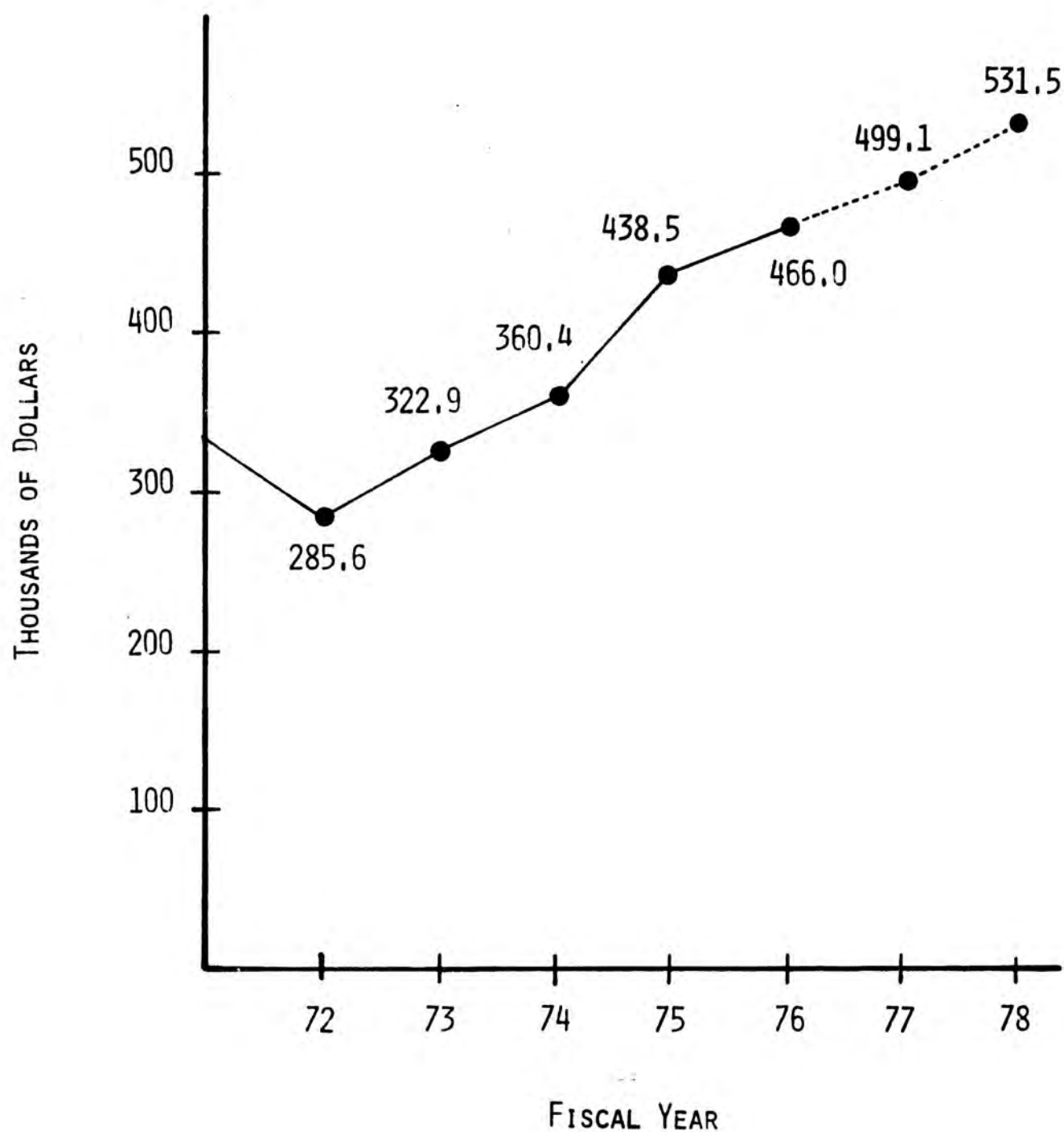
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 576,255.45	\$ 5,855.45	1.03	100.22
6-30-75	570,400.00	304,403.85	114.44	212.04
6-30-74	265,996.15	55,360.41	26.28	105.76
6-30-73	210,635.74	(1,217.11)	0.57	92.10
6-30-72	211,852.85	17,192.05	8.83	76.72
6-30-71	194,816.76	123,844.04	174.88	75.98
6-30-70	70,816.76	Base Year	Base Year	124.84

MOTOR VEHICLE DEALER

CODE 143

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 4,485.00	\$ (1,213.00)	(21.29)	74.75
6-30-75	5,698.00	1,068.00	23.07	91.90
6-30-74	4,630.00	230.00	5.23	77.17
6-30-73	4,400.00	(2,350.00)	(34.81)	61.11
6-30-72	6,750.00	2,475.00	57.89	171.97
6-30-71	4,275.00	650.00	17.93	112.50
6-30-70	3,625.00	Base Year	Base Year	103.57

Drivers Licenses



ACTUAL _____
PROJECTED - - - - -

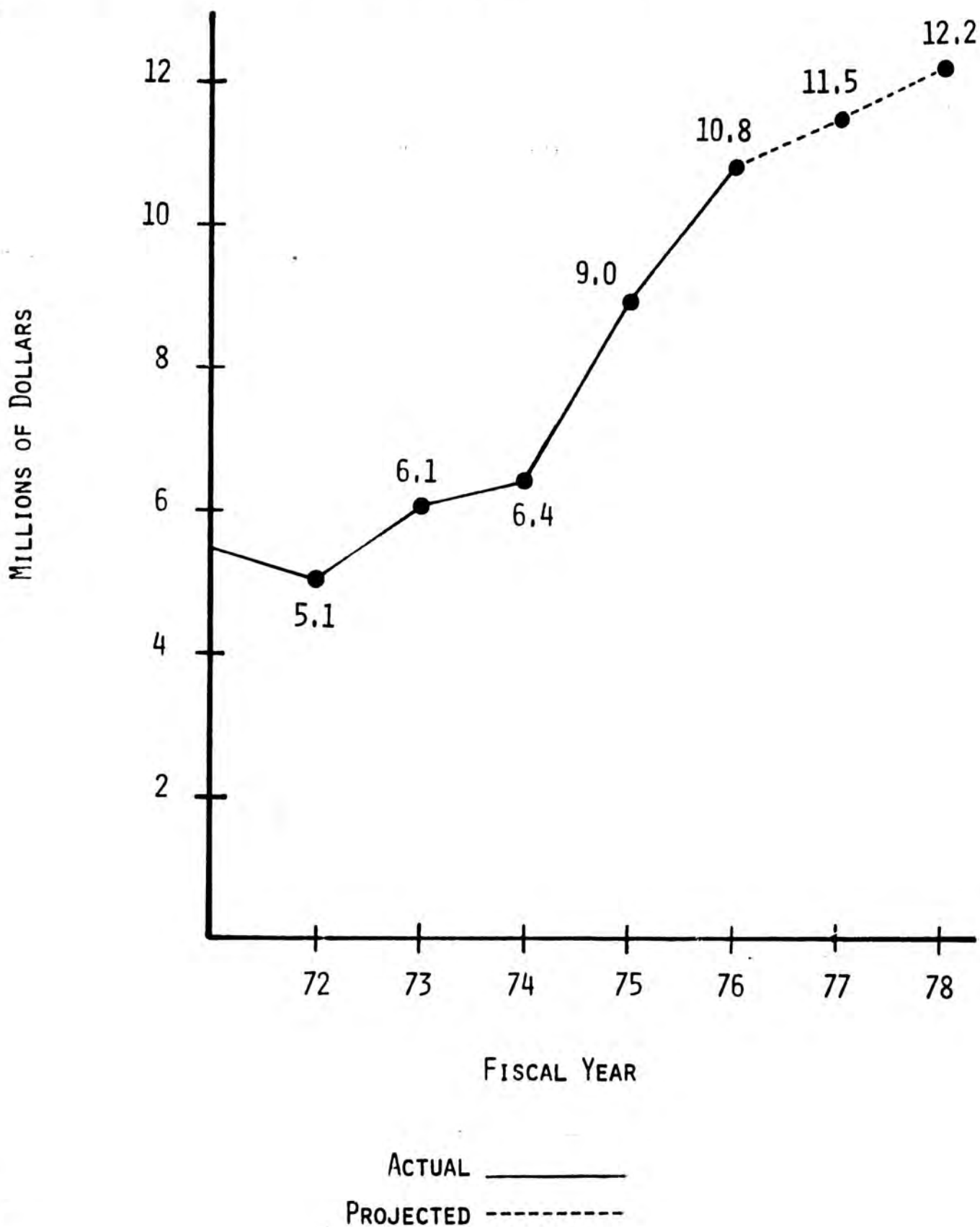
MOTOR VEHICLE DRIVERS

CODE 220

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 465,964.55	\$ 27,492.55	6.27	98.10
6-30-75	438,472.00	78,108.69	21.67	118.51
6-30-74	360,363.31	37,509.21	11.62	102.96
6-30-73	322,854.10	37,253.01	13.04	93.58
6-30-72	285,601.09	(50,464.26)	(15.02)	81.08
6-30-71	336,065.35	71,363.10	26.96	118.33
6-30-70	264,702.25	Base Year	Base Year	110.29

Motor Vehicle

Titles and Registrations



MOTOR VEHICLE TITLES

CODE 222

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 610,960.35	\$ 239,639.65	64.54	145.36
6-30-75	371,321.00	43,110.00	13.13	86.07
6-30-74	328,211.00	(18,365.25)	(5.30)	81.04
6-30-73	346,576.25	7,033.25	2.07	94.54
6-30-72	339,543.00	25,119.00	7.99	96.09
6-30-71	314,424.00	2,636.00	.85	93.02
6-30-70	311,788.00	Base Year	Base Year	100.73

MOTOR VEHICLE PLATES .

CODE 221

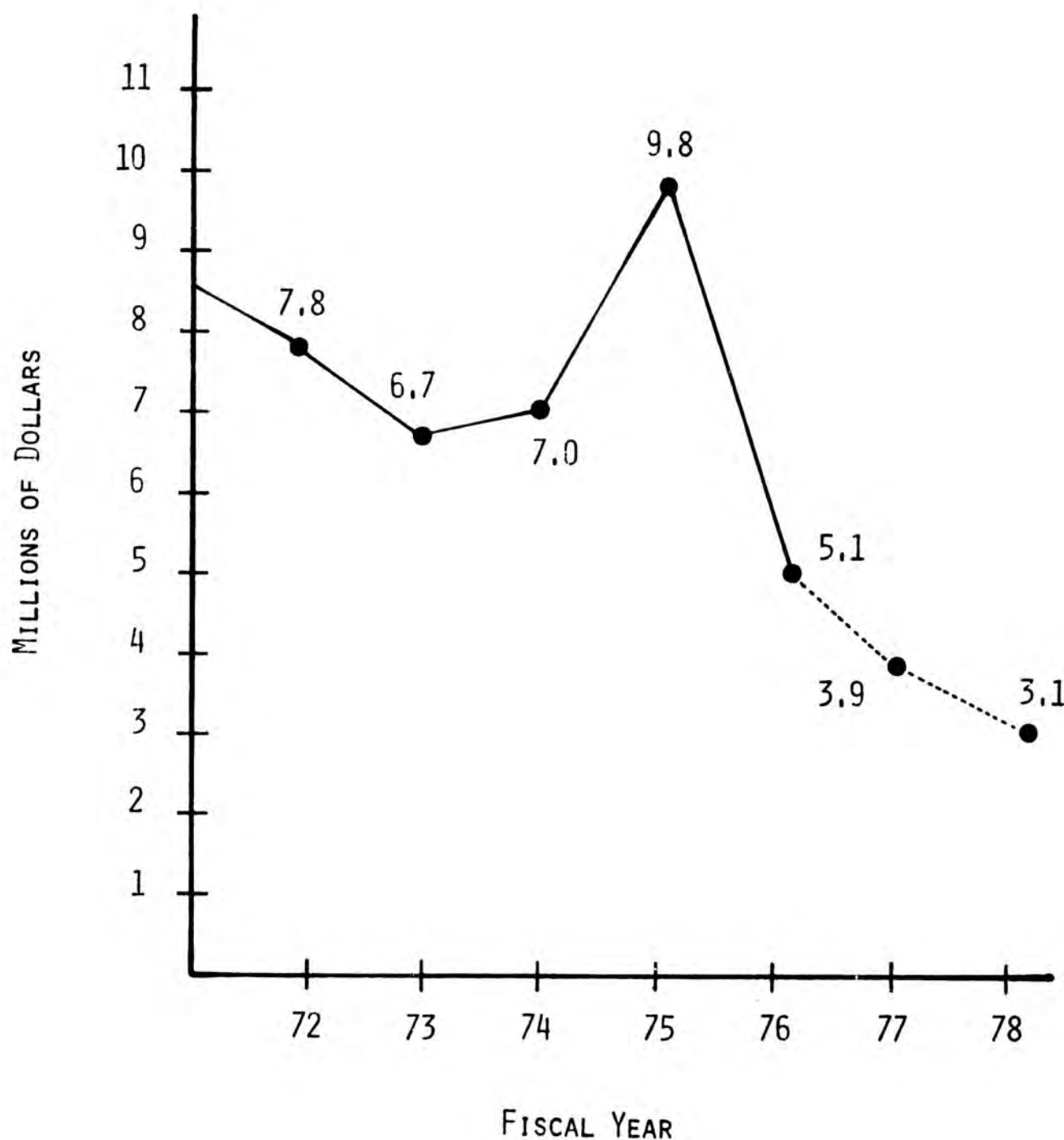
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 10,177,164.67	\$ 1,591,625.67	18.53	103.32
6-30-75	8,585,539.00	2,492,256.98	40.90	124.43
6-30-74	6,093,282.02	310,889.02	5.38	93.74
6-30-73	5,782,392.78	202,259.79	3.62	96.84
6-30-72	5,580,132.99	356,578.43	6.83	97.55
6-30-71	5,223,544.56	106,653.02	2.08	94.52
6-30-70	5,116,901.54	Base Year	Base Year	105.54

MISCELLANEOUS REVENUE .

CODE 402

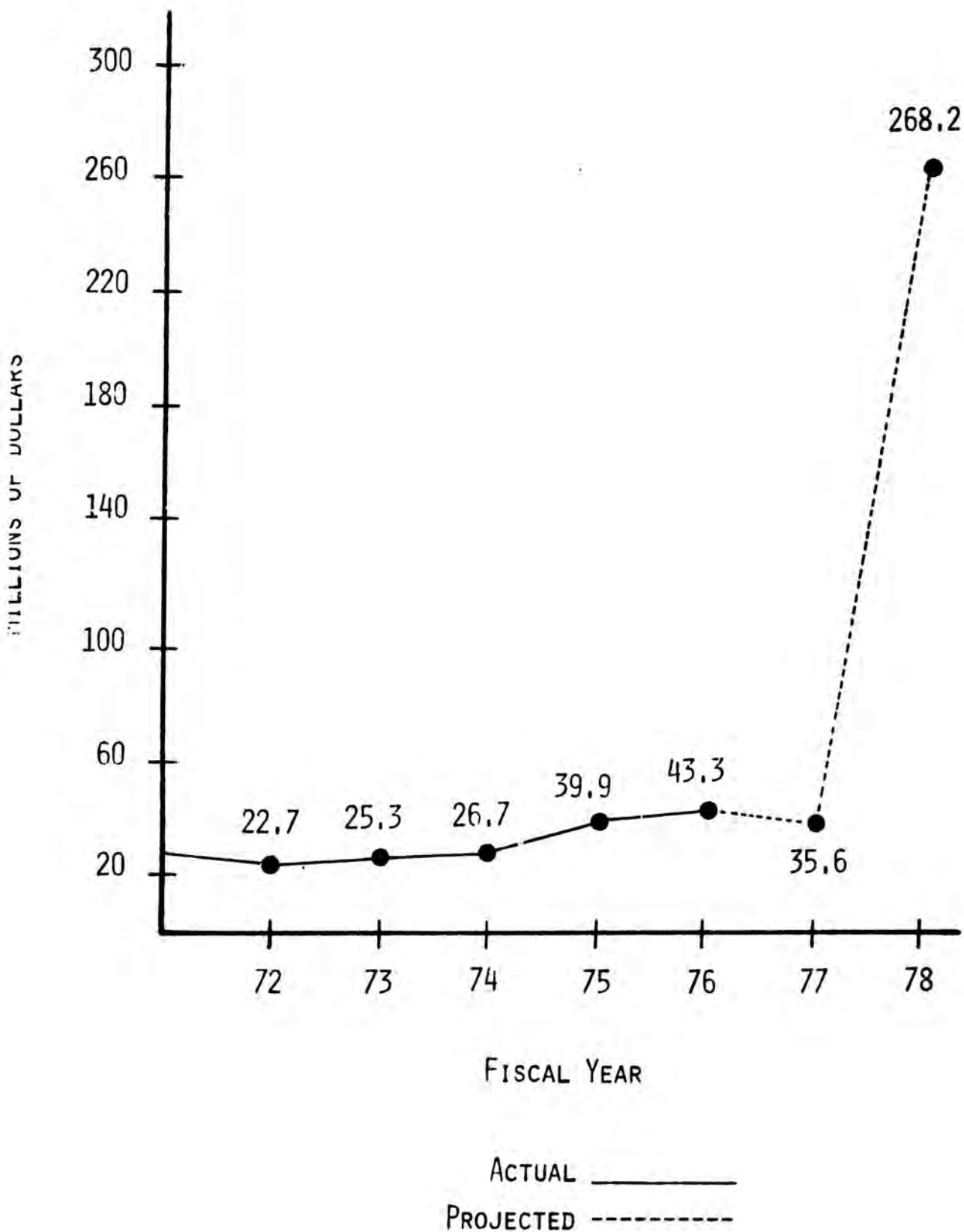
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 83,648.24	\$ 16,339.28	24.28	119.50
6-30-75	67,308.96	22,499.27	50.21	122.38
6-30-74	44,809.69	7,367.11	19.68	89.62
6-30-73	37,442.58	14,169.51	60.88	156.00
6-30-72	23,273.07	3,011.85	14.87	104.98
6-30-71	20,261.22	6,000.21	42.07	135.07
6-30-70	14,261.01	Base Year	Base Year	71.31

Federal Mineral Rents & Royalties

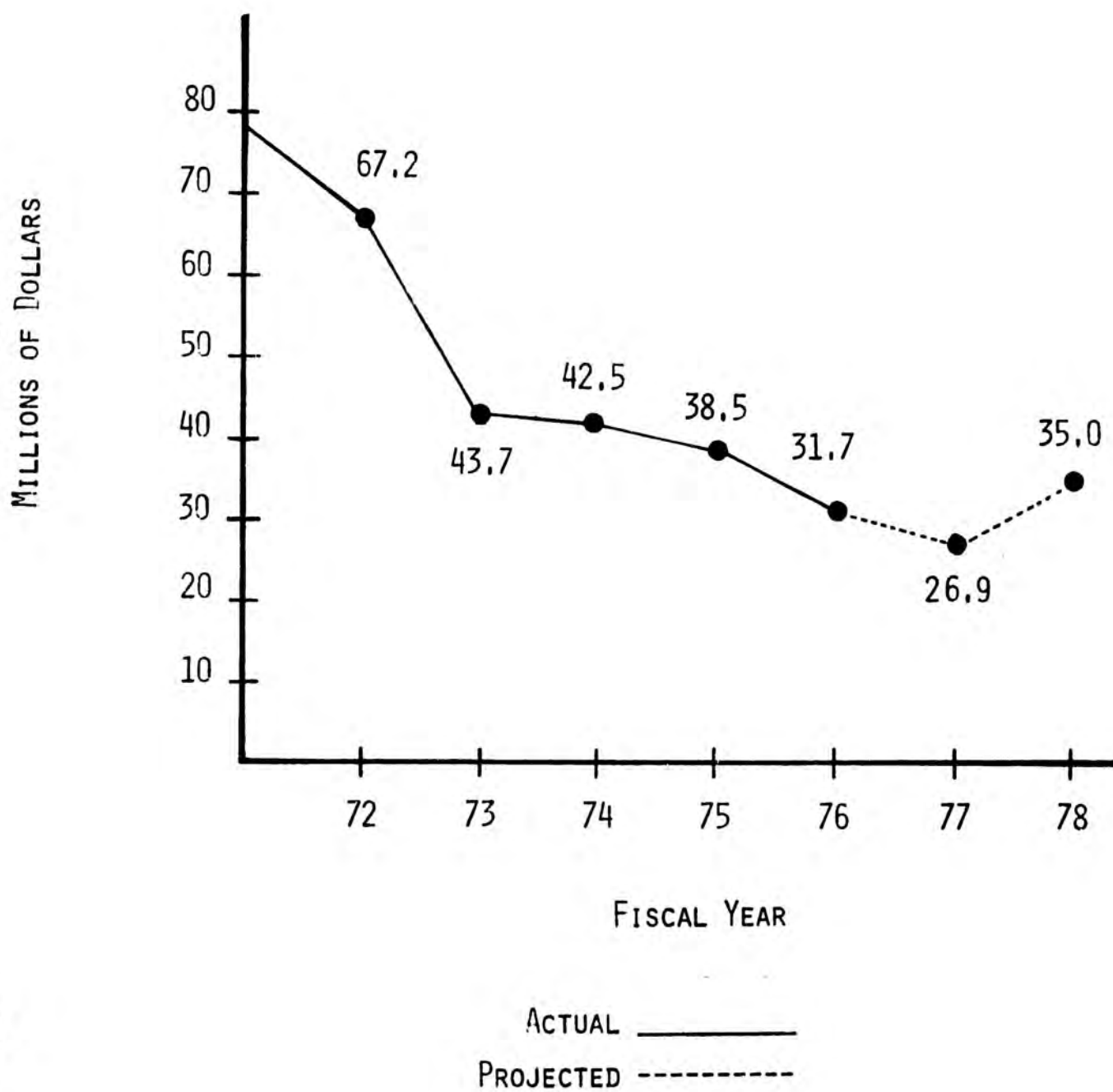


ACTUAL _____
PROJECTED - - - - -

Oil, Gas, Coal Royalties



Investment Earnings



TOTAL INTEREST

CODES 575-577

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 31,725,111.51	\$ (6,787,643.49)	(17.62)	142.09
6-30-75	38,512,755.00 ^a	(4,003,080.61)	(9.42)	120.94
6-30-74	42,515,835.61	(1,197,251.78)	(2.74)	99.76
6-30-73	43,713,087.39	(23,503,475.53)	(39.01)	83.35
6-30-72	67,216,562.92	(11,000,552.86)	(14.06)	95.66
6-30-71	78,217,115.78	38,422,259.25	96.55	127.06
6-30-70	39,794,856.53	Base Year	Base Year	130.02

Above interest earnings were realized on the following computed General Fund balance available for investment.

1976	\$569,300,000*
1975	483,200,000
1974	605,600,000
1973	713,700,000
1972	814,700,000
1971	879,800,000

*Up trend due to collection of property and reserves taxes collected on last day of fiscal year.

INTEREST ON LOANS

CODE 575

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 754,560.24	\$ (134,382.76)	(15.11)	99.28
6-30-75	888,943.00	552,869.01	164.51	105.24
6-30-74	336,073.99	90,723.99	36.98	105.22
6-30-73	245,350.00	(67,550.00)	(21.59)	88.00
6-30-72	312,900.00	135,500.00	76.38	83.91
6-30-71	177,400.00	99,700.00	128.31	229.20
6-30-70	77,700.00	Base Year	Base Year	104.58

INTEREST ON INVESTMENTS

CODE 576

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 25,700.171.32	\$ (3,798,385.68)	(12.88)	142.92
6-30-75	29,498,557.00	(5,570,717.98)	(15.88)	131.69
6-30-74	35,069,274.98	(1,363,116.02)	(3.74)	100.20
6-30-73	36,432,391.00	(23,305,360.46)	(34.97)	80.35
6-30-72	59,737,679.46	(11,617,732.74)	(16.28)	94.88
6-30-71	71,355,412.20	34,910,292.40	95.79	129.23
6-30-70	36,445,119.80	Base Year	Base Year	135.66

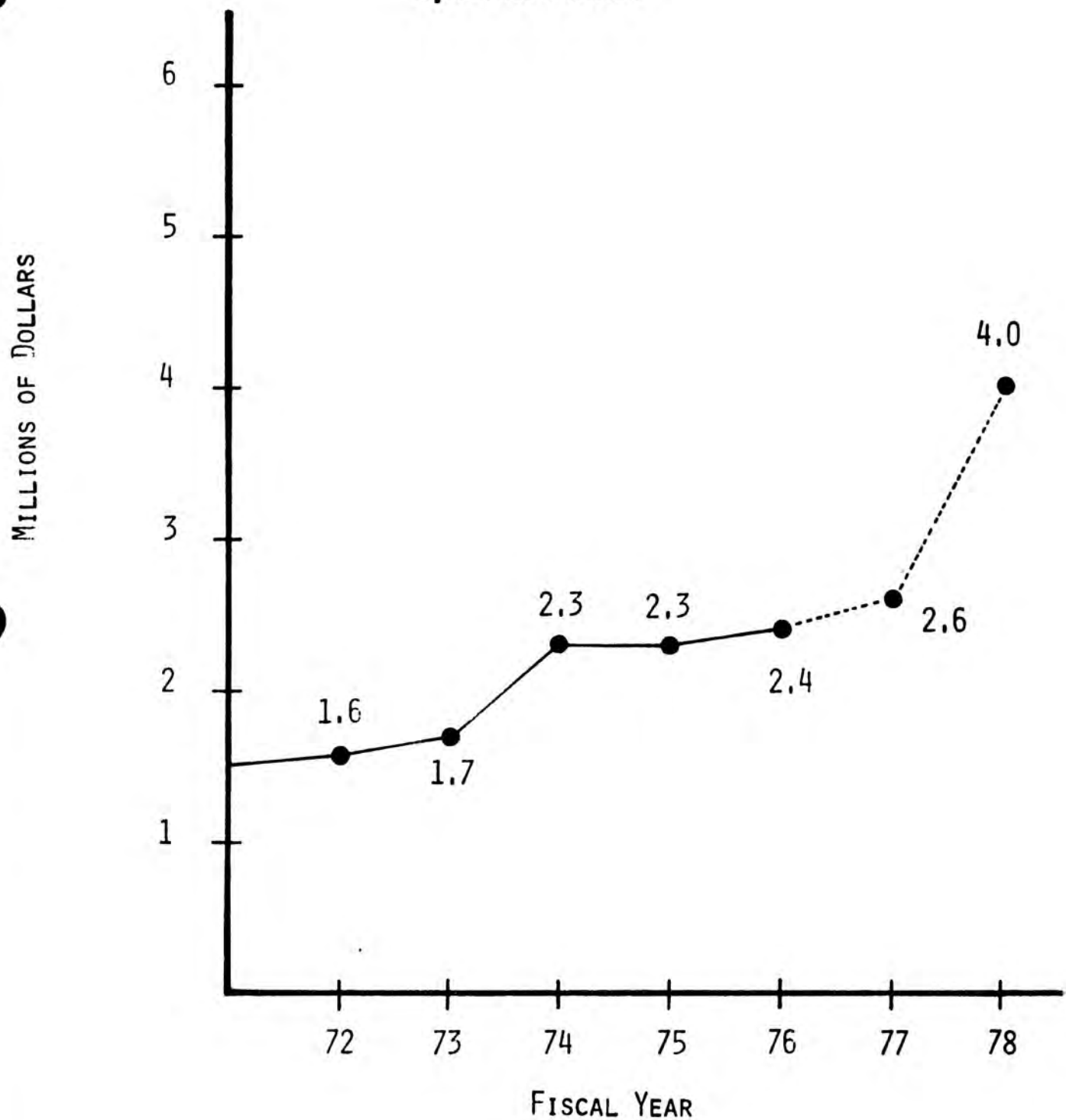
INTEREST ON DEPOSITS

CODE 577

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 5,244,654.95	\$ (2,880,601.03)	(35.45)	146.99
6-30-75	8,125,255.98	1,014,769.34	14.27	94.48
6-30-74	7,110,486.64	75,140.25	1.07	97.40
6-30-73	7,035,346.39	(130,637.07)	(1.82)	103.03
6-30-72	7,165,983.46	481,679.88	7.21	102.32
6-30-71	6,684,303.58	3,412,266.85	104.29	106.68
6-30-70	3,272,036.73	Base Year	Base Year	89.26

Fish & Game Licenses

Special Funds



ACTUAL _____
PROJECTED - - - - -

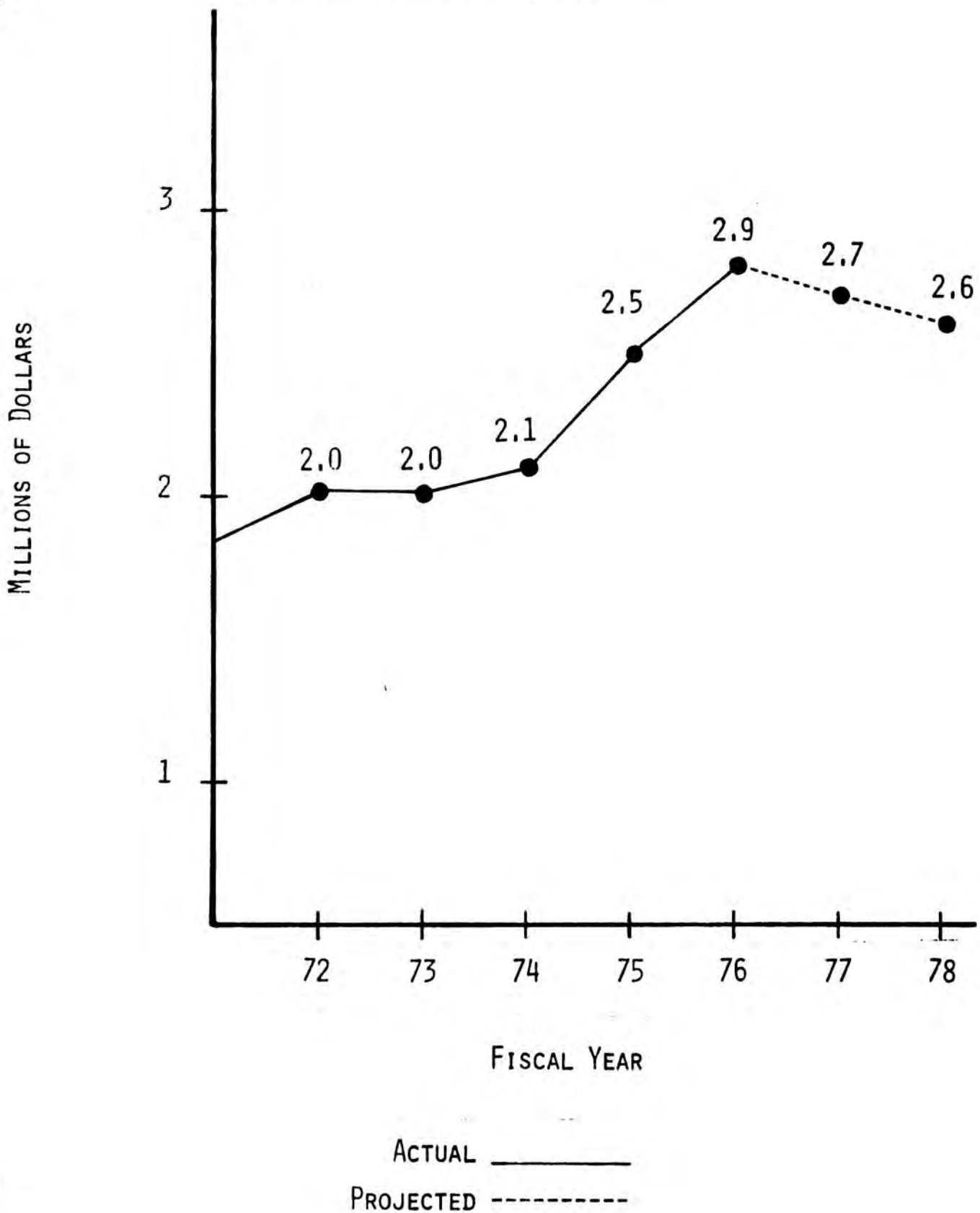
SPORT FISH AND HUNT

CODE 120-218

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 2,367,301.09	\$ 41,827.50	1.80	98.35
6-30-75	2,325,473.59	51,918.33	2.28	97.53
6-30-74	2,273,555.26	578,076.80	34.10	98.96
6-30-73	1,695,478.46	115,122.74	7.28	104.20
6-30-72	1,580,355.72	110,597.19	7.52	97.47
6-30-71	1,469,758.53	43,035.28	3.02	94.12
6-30-70	1,426,723.25	Base Year	Base Year	106.12

Cigarette Tax

(Special Fund Portion)



CIGARETTE TAX - SF

CODE 018

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-76	\$ 2,883,676.68	\$ 362,562.68	14.38	99.28
6-30-75	2,521,114.00	377,401.12	17.61	100.53
6-30-74	2,143,712.52	115,409.12	5.69	101.70
6-30-73	2,028,303.40	12,995.30	0.64	99.33
6-30-72	2,015,308.10	160,644.45	8.66	98.02
6-30-71	1,854,663.65	160,128.57	9.45	95.85
6-30-70	1,694,535.08	Base Year	Base Year	99.13

RELATIVE RANKING OF NET REVENUE SOURCES
COLLECTED BY THE DEPARTMENT OF REVENUE
for the FISCAL YEAR 7/1/75 to 6/30/76

<u>Code Number</u>	<u>Revenue Source</u>	<u>Net to Fund Revenues FY 6/30/76</u>	<u>% of Total Revenues Collected</u>	<u>Relative Ranking</u>
006	Oil & Gas Reserve Tax	\$ 223,146,615.52	35.83	1
036	Individual Income Tax	146,202,135.40	23.48	2
001	Property Tax	83,282,417.88	13.37	3
038	Corporation Income Tax	31,102,957.65	5.00	4
065-068	Oil & Gas Production Tax	27,901,118.76	4.48	5
576	Interest on Investments	25,700,171.32	4.13	6
021	Highway Fuel Tax	20,233,396.70	3.25	7
046	Business License Tax	19,077,407.70	3.06	8
221	Motor Vehicle Plates	10,177,164.67	1.63	9
016	Alcoholic Beverage Excise Tax	7,841,757.91	1.26	10
577	Interest on Deposits	5,244,654.9.	0.84	11
017-018	Cigarette Tax	4,617,287.20	0.74	12
022	Aviation Fuel Tax	2,963,383.27	0.48	13
057	School Tax	2,636,971.63	0.42	14
120-218	Sport Fishing & Hunting Licenses	2,367,301.09	0.38	15
062	Raw Fish Tax	1,819,384.69	0.29	16
023	Marine Fuel Tax	1,206,659.72	0.19	17
020	Electric & Telephone Coop. Tax	926,355.18	0.15	18
106-119	Liquor Licenses & Fees	919,814.61	0.15	19
063	Cold Storage Tax	788,799.39	0.13	20
575	Interest on Loans	754,560.24	0.12	21
222	Motor Vehicle Titles	610,960.35	0.10	22
219	Motor Freight Carrier	576,255.45	0.09	23
126-843	Vessel & Gear Licenses	558,272.50	0.09	24
064	Freezer Ship Tax	507,132.21	0.08	25
220	Motor Behicle Drivers Licenses	465,964.55	0.08	26
625	Prepaid Tax	226,260.20	0.04	27
138-845	Comm. Fish Lic.-Non Resident	184,757.63	0.03	28
137-844	Comm. Fish Lic.-Resident	162,226.67	0.03	29
052	Estate Tax	158,111.69	0.03	30
402	Miscellaneous Revenues	83,648.24	0.01	31
006	Oil & Gas conservation Tax	77,316.72	0.01	32
145	Amusement & Gamine Dev. Tax	69,482.32	0.01	33
061	Mines & Mining Tax	69,119.45	0.01	34
037	Fiduciary Tax	51,885.16	0.01	35
146	Lottery Permits	5,091.03	0.00	36
143	Motor Vehicle Dealer	4,485.00	0.00	37
140	Comm. Fish Ext, Fees	3,960.00	0.00	38
102	Embalmers License	1,750.00	0.00	39
051	Inheritance Tax	819.71	0.00	40
Total		\$ 622,727,814.36	100.00	

FISCAL YEAR 1976
GENERAL FUND REVENUES
SELECTED ITEMS
ACTUAL/ESTIMATES
(in millions)

	<u>ITEM</u>	<u>ACTUAL</u>	<u>ESTIMATE</u>	<u>AMOUNT OVER ESTIMATE</u>	<u>PERCENT OVER ESTIMATE</u>
1.	Corporate Income Tax	31.1	26.7	4.4	16.5
2.	Individual Income Tax	146.2	118.2	28.0	23.7
3.	Alaska Business License	19.1	13.2	5.9	44.7
4.	Commercial Fish Tax	3.1	2.6	.5	19.3
5.	Oil and Gas Property Tax	83.3	16.3	67.0	411.1
6.	Oil and Gas Reserve Tax	223.1	212.0	11.1	5.3
7.	Investment Earnings	31.7	22.3	9.4	42.2
	Total Unrestricted				
	General Fund Revenues	702.5	576.2	126.3	22.0

1. Higher level of business activity than anticipated.
2. Original estimate highly dependent on anticipated construction payroll. Actual payroll much higher than estimate furnished by Alyeska.
3. Same factors as item #1.
4. Larger pack than forecast.
5. Change of due date from September to June.
6. Assessed valuation higher than anticipated.
7. Larger balance available for investment due to performance of other items.

ALYESKA PAYROLL COMPARED TO
TOTAL GROSS STATE PAYROLL

Qtr. Ended	Alyeska Payroll	Total State Payroll	Alyeska % of Payroll
9-30-75	\$358,000,000.00	\$929,002,000.00	38.54
12-31-75	373,000,000.00	896,000,000.00	41.62
3-31-76	168,000,000.00	781,367,000.00	21.50
6-30-76	401,000,000.00	994,386,000.00	40.33
Totals	<u>\$1,300,000,000.00</u>	<u>\$3,600,755,000.00</u>	<u>36.10</u>

ALYESKA PAYROLL ESTIMATES
OCTOBER 29, 1975 VS
ACTUAL PAYROLL EXPENDITURES

PAYROLL PERIOD	ACTUAL PAYROLL 1975-1976	ESTIMATED PAYROLL Oct. 29, 1975	DIFFERENCE	% OF DIFFERENCE
QTR. 09-30-75	\$ 358,000,000.00	\$ 275,000,000.00	\$ 83,000,000.00	30.18
QTR. 12-31-75	373,000,000.00	235,000,000.00	138,000,000.00	58.72
QTR. 03-31-76	168,000,000.00	160,000,000.00	8,000,000.00	0.05
QTR. 06-30-76	401,000,000.00	165,000,000.00	236,000,000.00	143.03
TOTALS	<u>\$1,300,000,000.00</u>	<u>\$ 835,000,000.00</u>	<u>\$ 465,000,000.00</u>	<u>55.69</u>

U. S. PER CAPITA CONSUMPTION
OF WINE
1975

<u>Rank in Consumption</u>	<u>State or District</u>	<u>Gallonage Per Capita</u>
1	District of Columbia	4.973
2	Nevada	4.309
3	California	3.734
4	Oregon	2.855
5	New Hampshire	2.565
6	Vermont	2.552
7	Alaska	2.480
8	Rhode Island	2.463
9	Washington	2.463
10	New York	2.417
11	New Jersey	2.270
12	Colorado	2.211
13	Massachusetts	2.022
14	Connecticut	1.886
15	Hawaii	1.837
16	Florida	1.833
17	Arizona	1.818
18	Illinois	1.777
19	Maryland	1.756
20	New Mexico	1.653
21	Michigan	1.501
22	Idaho	1.357
23	Virginia	1.350
24	Wisconsin	1.338
25	Delaware	1.335
26	Maine	1.294
27	North Carolina	1.227
28	Pennsylvania	1.210
29	Louisiana	1.128
30	Wyoming	1.128
31	South Carolina	1.117
32	Missouri	1.074
33	Minnesota	1.063
34	Ohio	1.050
35	Texas	1.049
36	Montana	.973
37	South Dakota	.884
38	Georgia	.872
39	Nebraska	.837
40	Alabama	.835
41	Oklahoma	.804
42	North Dakota	.800
43	Indiana	.768
44	Utah	.716
45	Mississippi	.646
46	Arkansas	.645
47	Kansas	.637
48	Tennessee	.628
49	West Virginia	.522
50	Kentucky	.518
51	Iowa	.505

U.S. PER CAPITA CONSUMPTION
MALT BEVERAGES
1975

<u>Rank in Consumption</u>	<u>State or District</u>	<u>Gallonage Per Capita</u>
1	Nevada	33.6
2	New Hampshire	32.8
3	Wisconsin	31.8
4	Wyoming	31.1
5	Montana	28.3
6	Arizona	26.8
7	Texas	26.3
8	Alaska, Hawaii	25.2
9	Colorado, Idaho, Maine, Rhode Island	24.5
10	New Mexico	24.4
11	Florida, Vermont	24.0
12	District of Columbia, Michigan	23.8
13	Nebraska	23.6
14	North Dakota	23.4
15	Pennsylvania, Washington	23.2
16	Maryland	23.1
17	Massachusetts	22.8
18	Illinois	22.3
19	Oregon	22.1
20	California, Minnesota	22.0
21	Iowa	21.8
22	Louisiana	21.5
23	Missouri, Ohio	21.0
24	Delaware	20.9
25	New Jersey, New York	20.0
26	Kansas	19.6
27	Virginia	19.5
28	Tennessee	18.6
29	South Dakota	18.5
30	Connecticut	18.2
31	South Carolina	18.1
32	Kentucky	17.7
33	Indiana	17.6
34	Oklahoma	16.9
35	Mississippi	16.6
36	North Carolina	16.2
37	Georgia	16.1
38	West Virginia	16.0
39	Arkansas	15.0
40	Alabama	14.7
41	Utah	14.1

DISTILLED SPIRITS

1975

<u>Rank in Consumption</u>	<u>State or District</u>	<u>Gallons Per Capita</u>
1	Nevada	6.92
2	District of Columbia	6.74
3	New Hampshire	5.47
4	Alaska	3.51
5	Vermont	3.24
6	Florida	2.67
7	Delaware	2.65
8	Maryland	2.62
9	Colorado	2.49
10	California	2.46
11	Massachusetts	2.45
12	Illinois	2.41
13	Connecticut	2.35
14	Wyoming	2.35
15	Wisconsin	2.33
16	New York	2.30
17	Rhode Island	2.30
18	Hawaii	2.28
19	New Jersey	2.21
20	North Dakota	2.18
21	South Carolina	2.17
22	Minnesota	2.15
23	Georgia	2.02
24	Washington	1.99
25	Montana	1.97
26	Arizona	1.86
27	Maine	1.84
28	Michigan	1.83
29	South Dakota	1.82
30	Louisiana	1.77
31	Nebraska	1.76
32	Virginia	1.74
33	Oregon	1.73
34	New Mexico	1.70
35	Missouri	1.61
36	Oklahoma	1.54
37	North Carolina	1.52
38	Alabama	1.49
39	Kentucky	1.47
40	West Virginia	1.47
41	Pennsylvania	1.46
42	Mississippi	1.44
43	Texas	1.40
44	Iowa	1.38
45	Idaho	1.38
46	Ohio	1.38
47	Indiana	1.32
48	Kansas	1.29
49	Tennessee	1.28
50	Arkansas	1.12
51	Utah	.98

**Excise Tax Rates on Specified Alcoholic Beverages Levied by
32 License States and the District of Columbia Ranked According to Magnitude
and by the Federal Government^{1/}**

As of August 16, 1976

Distilled Spirits		Table Wine		Dessert Wine		Beer	
State	Rate per Gallon	State	Rate per Gallon	State	Rate per Gallon	State	Rate per Gallon
1	2	3	4	5	6	7	8
Minn.	\$4.39	Ga.	\$1.50	Ga.	\$2.50	S. Car.	.768
Mass.	4.05	Fla.	1.15	Fla.	1.60	Ga.	.322
Alaska	4.00	Tenn.	1.10	Tenn.	1.10	La.	.322
Okla.	4.00	S. Car.	1.08	S. Car.	1.08	Okla.	.322
Tenn.	4.00	Ark.	.75	Okla.	1.00	Fla.	.320
Fla.	3.75	Neb.	.75	S. Dak.	.95	S. Dak.	.267
Ga.	3.75	Alaska	.60	Minn.	.79	Alaska	.250
N.Y.	3.25	Mass.	.55	Ark.	.75	Ark.	.234
S. Dak.	3.05	Ky.	.50	Neb.	.75	Texas	.165
N.J.	2.80	N. Dak.	.50	Alaska	.60	N. Dak.	.160
S. Car.	2.72	Okla.	.50	Ill.	.60	Kansas	.150
Wisc.	2.60	Ind.	.45	N. Dak.	.60	Minn.	.129
Ariz.	2.50	Ariz.	.42	Mass.	.55	Tenn.	.110
Ark.	2.50	Del.	.40	Kans.	.50	Mass.	.106
Conn.	2.50	Md.	.40	Ky.	.50	Neb.	.100
La.	2.50	N. Mex.	.40	Nev.	.50	Ind.	.095
N. Dak.	2.50	R.I.	.40	Ind.	.45	Md.	.090
R.I.	2.50	Mo.	.30	Ariz.	.42	Conn.	.081
Ind.	2.28	Nev.	.30	Del.	.40	Ky.	.081
D.C.	2.25	N.J.	.30	Md.	.40	Ariz.	.080
Colo.	2.16	S. Dak.	.30	N. Mex.	.40	Colo.	.080
Calif.	2.00	Minn.	.27	R.I.	.40	N. Mex.	.080
D.C.	2.00	Conn.	.25	Wisc.	.39	D.C.	.073
Ill.	2.00	Colo.	.24	Colo.	.36	Ill.	.070
Mo.	2.00	Ill.	.23	Texas	.34	Del.	.065
Neb.	2.00	Kans.	.20	D.C.	.33	R.I.	.065
Texas	2.00	Wisc.	.195	Mo.	.30	Wisc.	.065
Ky.	1.92	Texas	.17	N.J.	.30	Mo.	.060
Nev.	1.90	D.C.	.15	Conn.	.25	Nev.	.060
Kans.	1.50	La.	.11	La.	.21	N.Y.	.044
Md.	1.50	N.Y.	.10	N.Y.	.10	Calif.	.040
N. Mex.	1.50	Calif.	.01	Calif.	.02	N.J.	.033
Median of State Taxes	2.50		.40		.475		.093
Average of State Taxes	2.64		.46		.61		.153
Federal Tax	10.50 ^{2/}		.17		.67		.293 ^{1/}

^{1/} Hawaii, the only other license state, levies an excise tax on alcoholic beverages of 20 percent of the wholesale price.

^{2/} Per proof gallon if withdrawn from bond at over 100° proof and per wine gallon if withdrawn from bond at not over 100° proof.

^{3/} Actual rate is \$9.00 per 31 gallon barrel.

Source: Commerce Clearing House, State Tax Guide: All States

STATE CIGARETTE TAX RATES - AUGUST 10, 1976

<u>STATE</u>	<u>¢ PER PACK</u>
Alabama	12.0 ¢
Alaska	8.0 ¢
Arizona	13.0 ¢
Arkansas	17.75¢
California	10.0 ¢
Colorado	10.0 ¢
Connecticut	21.0 ¢
Delaware	14.0 ¢
District of Columbia	13.0 ¢
Florida	17.0 ¢
Georgia	14.0 ¢
Hawaii	10.0 ¢
Idaho	9.1 ¢
Illinois	12.0 ¢
Indiana	6.0 ¢
Iowa	13.0 ¢
Kansas	11.0 ¢
Kentucky	3.0 ¢
Louisiana	11.0 ¢
Maine	16.0 ¢
Maryland	10.0 ¢
Massachusetts	21.0 ¢
Michigan	11.0 ¢
Minnesota	18.0 ¢
Mississippi	11.0 ¢
Missouri	9.0 ¢
Montana	12.0 ¢
Nebraska	13.0 ¢
Nevada	10.0 ¢
New Hampshire	12.0 ¢
New Jersey	19.0 ¢
New Mexico	12.0 ¢
New York	15.0 ¢
North Carolina	2.0 ¢
North Dakota	11.0 ¢
Ohio	15.0 ¢
Oklahoma	13.0 ¢
Oregon	9.0 ¢
Pennsylvania	18.0 ¢
Rhode Island	18.0 ¢
South Carolina	6.0 ¢
South Dakota	12.0 ¢
Tennessee	13.0 ¢
Texas	18.5 ¢
Utah	8.0 ¢
Vermont	12.0 ¢
Virginia	2.5 ¢
Washington	16.0 ¢
West Virginia	12.0 ¢
Wisconsin	16.0 ¢
Wyoming	8.0 ¢

SUMMARY OF PRECEDING TABLE OF CIGARETTE TAX RATES

CIGARETTE TAXES BY RATES -- AUGUST 10, 1976

<u>TAX RATES</u>	<u>No. OF STATES</u>
2.0 ¢	1
2.5 ¢	1
3.0 ¢	1
6.0 ¢	2
8.0 ¢	3 (including Alaska)
9.0 ¢	2
9.1 ¢	1
10.0 ¢	5
11.0 ¢	5
12.0 ¢	8
13.0 ¢	6
14.0 ¢	2
15.0 ¢	2
16.0 ¢	3
17.0 ¢	1
17.75¢	1
18.0 ¢	3
18.5 ¢	1
19.0 ¢	1
21.0 ¢	<u>2</u>
	51

GENERAL INFORMATION

- 5 States have lower cigarette tax rates than does Alaska
- 2 States have the same cigarette tax rate as does Alaska
- 43 States have higher cigarette tax rates than does Alaska

SOURCE OF STATISTICS

Tax Administrator's News

SEPTEMBER 1976
(¢ per gallon)

<u>STATE</u>	<u>GASOLINE</u>	<u>DIESEL</u>	<u>LIQUID PETROLEUM GAS</u>
Alabama	7	8	8
Alaska	8	8	No Tax
Arizona	8	8	8
Arkansas	8.5	9.5	7.5
California	7	7	6
Colorado	7	7	7
Connecticut	11	11	11
Delaware	9	9	9
Florida	8	8	8
Georgia	7.5	7.5	7.5
Hawaii	8.5	8.5	8.5
Idaho	9.5	9.5	9.5
Illinois	7.5	7.5	7.5
Indiana	8	8	8
Iowa	7	8	7
Kansas	8	10	7
Kentucky	9	9	9
Louisiana	8	8	8
Maine	9	9	9
Maryland	9	9	9
Massachusetts	8.5	8.5	8.5
Michigan	9	7	9
Minnesota	9	9	9
Mississippi	9	10	8
Missouri	7	7	7
Montana	7.75	9.75	No Tax
Nebraska	8.5	8.5	8.5
Nevada	6	6	6
New Hampshire	9	9	9
New Jersey	8	8	4
New Mexico	7	7	7
New York	8	10	8
North Carolina	9	9	9
North Dakota	7	7	7
Ohio	7	7	7
Oklahoma	6.58	6.58	6.58
Oregon	7	7	7
Pennsylvania	9	9	9
Rhode Island	10	10	10
South Carolina	8	8	8
South Dakota	8	8	6
Tennessee	7	8	7
Texas	5	6.5	5
Utah	7	7	7
Vermont	9	No Tax	No Tax
Virginia	9	9	9
Washington	9	9	No Tax
West Virginia	8.5	8.5	8.5
Wisconsin	7	7	7
Wyoming	7	No Tax	No Tax
Washington D.C.	10	10	10

SOURCE OF STATISTICS: Tax Administrators News

SUMMARY OF PRECEDING TABLE OF GASOLINE TAX RATES

AS OF SEPTEMBER 1, 1976

<u>TAX RATE PER GALLON</u>	<u>NO. OF STATES</u>
5.0 ¢	1
6.0 ¢	1
6.58 ¢	1
7.0 ¢	13
7.5 ¢	2
7.75 ¢	1
8.0 ¢	10
8.5 ¢	5
9.0 ¢	13
9.5 ¢	1
10.0 ¢	2
11.0 ¢	1
(Includes Washington D.C.)	51

GENERAL INFORMATION

- 19 States have lower motor fuel tax rates than does Alaska
- 9 States have the same motor fuel tax rate as does Alaska
- 22 States have higher motor fuel tax rates than does Alaska

MOTOR VEHICLE REGISTRATIONS BY AREA
1964 - 1975 CALENDAR YEAR

	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>
KOTZEBUE											88	212
SEATTLE											836	1,981
ANCHORAGE	55,097	62,210	65,611	68,067	82,994	95,457	108,967	115,555	122,305	126,114	156,442	166,525
FAIRBANKS	18,291	19,079	20,267	21,312	19,526	24,140	26,403	27,354	27,336	32,609	40,655	44,276
JUNEAU	4,788	4,911	5,335	4,890	5,338	5,477	6,686	7,354	7,471	9,033	10,090	9,548
KETCHIKAN	3,743	4,184	4,291	4,582	4,388	4,812	5,373	5,534	5,674	6,646	7,715	6,274
NOME	594	611	648	648	707	774	664	639	711	771	791	877
SITKA	1,642	1,916	1,991	2,134	1,771	1,654	1,950	1,838	2,001	2,602	2,845	2,633
DOUGLAS	212	173	202	335	332	352	280	-----	-----	-----	-----	-----
HAINES	482	301	581	583	788	848	1,058	990	968	1,076	1,343	1,309
PETERSBURG	647	675	738	770	803	933	1,098	1,034	1,073	1,164	1,723	1,319
SKAGWAY	270	289	293	320	304	392	422	429	430	412	497	592
CORDOVA	404	709	667	726	708	776	803	855	811	922	1,062	1,076
GLENNALLEN	529	590	683	822	681	869	960	940	949	976	975	1,666
HOMER	1,190	1,209	1,236	1,203	1,217	1,398	1,450	1,418	1,449	1,831	2,070	2,381
KASILOF	151	170	124	132	163	305	248	350	358	18	-----	-----
KENAI	1,267	1,517	1,684	2,578	4,739	6,228	6,176	5,986	5,862	6,851	5,625	5,280
KODIAK	2,375	2,857	3,158	3,436	2,504	3,359	3,487	3,428	3,597	4,121	4,843	4,496
NAKNEK	191	228	293	277	228	233	270	267	272	13	-----	17
PALMER	2,908	3,075	3,062	3,271	2,460	3,953	4,115	4,744	5,159	5,597	6,208	7,127
SEWARD	1,218	1,319	1,166	1,054	1,078	1,067	1,154	1,116	1,169	1,121	1,340	1,308
VALDEZ	375	542	567	498	411	411	635	600	554	657	1,043	1,833
WASILLA	457	449	465	532	402	25	252	416	1	-----	-----	-----
BETHEL	200	199	217	220	229	292	299	317	360	343	396	1
DELTA JUNCTION	900	929	929	1,123	1,054	1,096	1,368	1,275	1,275	1,522	1,637	1,769
NENANA	440	683	792	879	515	677	379	455	457	412	653	734
TOK	454	446	586	524	407	533	476	466	440	797	863	1,312
WRANGELL	403	475	553	632	573	392	563	673	771	707	-----	643
YAKUTAT	91	77	95	94	76	-----	-----	127	10	-----	-----	-----
SELDOVIA	-----	-----	20	15	10	-----	-----	-----	-----	-----	-----	-----
SOLDOTNA	1,558	1,081	1,298	1,518	-----	-----	-----	-----	-----	30	2,282	3,695
DILLINGHAM	-----	-----	-----	-----	-----	-----	-----	245	325	314	383	402
TOTAL	100,877	110,904	117,552	123,175	134,406	156,453	175,536	184,405	191,788	206,659*	252,405	269,286

*Does not include headquarters - 732

**MOTOR VEHICLE REGISTRATIONS BY AREA
1964 - 1975 CALENDAR YEAR**

	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>
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KETCHIKAN	3,743	4,184	4,291	4,582	4,388	4,812	5,373	5,534	5,674	6,646	7,715	6,274
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DOUGLAS	212	173	202	335	332	352	280	-----	-----	-----	-----	-----
HAINES	482	301	581	583	788	848	1,058	990	968	1,076	1,343	1,309
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GLENNALLEN	529	590	683	822	681	869	960	940	949	976	975	1,666
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KODIAK	2,375	2,857	3,158	3,436	2,504	3,359	3,487	3,428	3,597	4,121	4,843	4,496
NAKNEK	191	228	293	277	228	233	270	267	272	13	-----	17
PALMER	2,908	3,075	3,062	3,271	2,460	3,953	4,115	4,744	5,159	5,597	6,208	7,127
SEWARD	1,218	1,319	1,166	1,054	1,078	1,067	1,154	1,116	1,169	1,121	1,340	1,308
VALDEZ	375	542	567	498	411	411	635	600	554	657	1,043	1,833
WASILLA	457	449	465	532	402	25	252	416	1	-----	-----	-----
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DELTA JUNCTION	900	929	929	1,123	1,054	1,096	1,368	1,275	1,275	1,522	1,637	1,769
NENANA	440	683	792	879	515	677	379	455	457	412	653	734
TOK	454	446	586	524	407	533	476	466	440	797	863	1,312
WRANGELL	403	475	553	632	573	392	563	673	771	707	-----	643
YAKUTAT	91	77	95	94	76	-----	-----	127	10	-----	-----	-----
SELDOVIA	-----	-----	20	15	10	-----	-----	-----	-----	-----	-----	-----
SOLDOTNA	1,558	1,081	1,298	1,518	-----	-----	-----	-----	-----	30	2,282	3,695
DILLINGHAM	-----	-----	-----	-----	-----	-----	-----	245	325	314	383	402
TOTAL	100,877	110,904	117,552	123,175	134,406	156,453	175,536	184,405	191,788	206,659*	252,405	269,286

*Does not include headquarters - 732

COMMERCIAL FISH LICENSE RECEIPTS

FISCAL YEAR July 1, 1975 through June 30, 1976

Prepared July 1, 1976

RECEIPT CODE NO.	TYPE OF LICENSE RECEIPT	NUMBER SOLD	GROSS	COST	NET
126	Vessel	12,427	\$170,952.00	\$ 6,076.24	\$164,875.76
127	Troll Line	2,564	46,325.00	1,334.57	44,990.43
128	Long Line	1,984	53,875.00	1,578.96	52,296.04
129	Drift Gill Net	4,787	111,950.00	4,588.28	107,361.72
130	Set Gill Net	3,719	43,425.00	1,372.07	42,052.93
131	Beach Seine	37	495.00	13.01	481.99
132	Purse & Hand Purse Seine	1,323	125,765.00	3,867.06	121,897.94
133	Beam Trawl	45	2,450.00	(18.19)	2,468.19
134	Otter Trawl	159	12,850.00	162.25	12,687.75
135	Shellfish Pots	1,038	31,980.00	266.19	31,713.81
136)	Clam Digger's	155	402.00	37.45	364.55
137) 40%	Res. Comm. Fishermen	17,829	71,312.00	5,462.38	65,849.62
138)	Non-Res Comm. Fishermen	6,687	80,244.00	5,374.73	74,869.27
139	Scallop Dredge	4	300.00	8.46	291.54
140	Comm Fish Ext. Fee		4,545.00	---	4,545.00
SUBTOTAL	To General Fund	52,758	756,870.00	30,123.46	726,746.54
843)	Clam Digger's		603.00	---	603.00
844) 60%	Res. Comm. Fishing		106,968.00	---	106,968.00
845	Non-Res. Comm. Fishing		120,366.00	---	120,366.00
SUBTOTAL	To Fishermen's Fund		227,937.00	---	227,937.00
TOTAL		52,758	984,807.00	30,123.46	954,683.54

GROSS SALES \$984,807.00
 COST OF SALES 30,123.46 3.059%
 NET RECEIPTS \$954,683.54