

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2665

HOUSE FINANCE COMMITTEE
Friday, March 4, 1977
1:15 p.m.

Representatives Cowper, Buchholdt, Swanson, Haugen, and Meekins were present. Rep. Meekins asked to be excused as he was due in a hearing with people from Anchorage. Chairman Cowper excused Rep. Meekins and directed that one of the other Representatives should be located and requested to attend the meeting to make a quorum for bills consideration. Also present was Rep. Lisa Rudd and Rep. Terry Gardiner and Mr. Bill Thomson, Director, Management, Law and Finance, Department of Education.

Present

Chairman Cowper announced schedule of meetings for the next week: Monday, General Government and Transportation Budgets, Tuesday, Health & Social Services, Wednesday, Education and Development Budgets, Thursday, Justice Budget, and Friday, Public Protection and NRMEC Budgets.

*Schedule of
Budget Close-
Outs*

Chmn. Cowper informed the Committee regarding the status of the University of Alaska budget proceedings. A budget is being worked on, but it will not be ready for a while. It has been suggested that the Committee should instruct that their budget should be no more than what the Governor calls for with the 12% cap. The only reasonable approach at this time seems to be to appropriate at the FY77 revised level, setting a maximum amount for adjustments to be decided necessary by the Committee; to define in the bill that the University is to continue at a maintenance level and the Committee will define what maintenance is. The University people will be invited to come in and make requests and justify those requests up to the maximum amount appropriated for adjustments. There should be appropriation to the state-wide administration to pay Dr. Ferguson and his secretary and to create a new budget component; appropriation to the Board of Regents and their staff and specifically breaking out travel, etc.; and anything else the University people feel necessary, they will have to come to the Committee with a request and justification.

*University of
Alaska Budget
Reorganization
Information*

Rep. Duncan inquired as to funding for accreditation study and possible jeopardy to that under the above plan. Rep. Cowper replied that it would be included under the maintenance and that new buildings would be also included.

The appropriations and intent of the Committee should be included in the text of the bill. When the University people come in for a workload increase, they will have

to define it and justify it exactly to the Committee. This approach was recommended by the Legislative Auditors Dr. Dafoe and Mr. Romsberg. It may delay the budget close-out beyond the deadline, but it is more important to write a good budget.

The management team will include Dr. Ferguson and two other persons. Dr. Dafoe will be working for the Committee and will be in a position to report back to the Committee and represent the Committee to the Board of Regents.

Chmn. Cowper declared a recess until 2:15 p.m. at which time a quorum was expected to be present.

Members present at reopening of meeting were Reps. Cowper, Buchholdt, Swanson, Freeman and Haugen. Also present were Representative Rudd and Robert A. Rausch, Director, Division of Game, Department of Fish and Game, and Bill Thomson.

Discussion of HB 151

Rep. Rudd gave a brief explanation of the bill.

Discussion of
HB 151

Mr. Rausch presented the Committee with copies of a bill analysis (copy attached to these Minutes). He explained that the Alaska Range Association has a patent on the land and that it has operated the Rabbit Creek Rifle Range for a number of years on a small basis. The members of the Range Association wish to retire and disassociate themselves from the project. The nature of the property and the inflationary rate of property value, makes it a speculative piece of property. There is no assurance that if the property is sold, it would be open to the public. It's possible that the property could be used for something undesirable if approved by the BLM.

The \$225,000 appropriated previously will probably revert back to the Department of Fish and Game since the Division of Game has no authority to purchase the property.

Rep. Freeman asked how many other rifle ranges around the state are operated by the government and Mr. Rausch's reply was that they do not operate any others.

In response to a question by Rep. Freeman as to the number of rifle ranges in the same area, Mr. Rausch said that there is only one in the vicinity which is about twenty miles away from the Rabbit Creek Range. They estimate that there will be approximately 15,000 to 20,000 users of the Rabbit Creek Range this next year.

Mr. Rausch stated that the Anchorage municipality might operate the range and that the Division of Game wishes to purchase it now since there is the possibility of it being sold to purchasers who would not retain it as a rifle range.

Rep. Freeman commented that it is his understanding that shooters in other areas must maintain a place to shoot for themselves quite often. The state does not provide them with one.

Rep. Cowper referred to Item 5, "Amendments Proposed" on the Bill Analysis. Mr. Rausch explained that the BOR is an abbreviation for Bureau of Outdoor Recreation and that the funds referred to will be available according to assurances by Mr. Cahill. The BOR does make money available to the states for acquisition of lands for a variety of purposes. There is a certain amount of funds available to Alaska, but they reserve approval of those funds until the project is proven.

Mr. Rausch said that they don't wish to request from the Fish and Game Fund because they might create a cashflow problem. There just wasn't enough money in the Fish and Game Fund to go around; therefore, they would prefer to see it come from the General Fund.

In response to a question by Rep. Haugen, Rep. Rudd said that it's possible that the users of the rifle range could get the money together to purchase the property themselves, but they had not had much success at previous attempts.

Rep. Duncan asked if the City of Anchorage assists in maintaining such a project. Rep. Rudd answered that to her knowledge they do not make much of an effort at this point to assist. The problem is that there is a limited amount of land and the high land value affects their decision making.

Mr. Rausch said the property will go on the market this year if it is not purchased now and it could be purchased by interests who will not use it the same. There is no assurance that it must be open to the public in the patent.

Reps. Cowper and Duncan asked why the City of Anchorage doesn't lease the land from the Alaska Range Association and how can they dispose of the patent if it is required that it be used as a rifle range. Mr. Rausch replied that they have two options (1) purchaser must continue to use as a rifle range and (2) they can seek approval by the BLM for a change in the patent regarding the use of the land.

Rep. Rudd commented that the Committee should seriously consider the fact that the piece of property is right in the middle of the game refuge.

Rep. Cowper asked if the Division of Game is seeking to purchase the patent or the land and Mr. Rausch replied they are seeking to purchase the patent.

It was suggested that the State could purchase it and charge admission to shooters.

Rep. Duncan commented that if the City of Anchorage is not willing to participate in the rifle range project, it should not receive any of the proceeds from admission receipts.

Chmn. Cowper thanked Rep. Rudd and Mr. Rausch for their representation and referred HB 151 to a Subcommittee to be chaired by Rep. Buchholdt and consisting of Rep. Swanson and Rep. Duncan.

HB 151 Referred
to Subcommittee

Discussion of HB 269

HB 269 Referred
to Subcommittee

Chmn. Cowper informed the Committee that a representative of the Department of Public Works was supposed to be present, but they didn't show up. Referred to a Subcommittee to be chaired by Chmn. Cowper and consisting of Rep. Freeman and Rep. Rhode.

Discussion of HB 179

Discussion of
HB 179

Rep. Duncan explained that HB 179 is the same type of supplemental that was put in last year. Established for support of Community Schools Programs. First year planning grants - 1/2 of 1% for the first year, increase to 1% the next year. Additional funding for grants for operating. The Governor never "full pledged" it and they have to request it every year.

Rep. Buchholdt asked if a formula was used to compute the figure. Mr. Bill Thomson, Director, Management, Law and Finance, Department of Education, said there are three basic formulas used - compact school districts, rural districts, and large urban districts. In a small community the program would be in one facility.

Rep. Cowper asked what the level of funding in F'77 budget was and Mr. Thomson replied that he believed it to be \$730,000 for grants.

Discussion regarding the coordination of Community Schools Program and Community Colleges Program.

Rep. Haugen inquired as to how it is decided how much the grants will be. Mr. Thomson explained that the maximum for this year for foundation entitlement is 1.5% per unit.

Rep. Swanson asked if Mr. Thomson could give the Committee an idea of what the allotment would be for a small rural school and if the same percentage is used in a hardship area. Mr. Thomson replied that 1.5% per unit of the total allotted amount for the district is the figure used.

Chmn. Cowper thanked Mr. Thomson for his representation.

Rep. Buchholdt made a motion to report out HB 179 with unanimous consent. The motion was seconded and passed with a majority of "do pass" recommendations.

HB 179 Reported
Out With Do Pass
Recommendation

Glen Vernon, Fiscal Analyst, Legislative Finance entered the meeting.

Discussion of HB 203

Discussion of
HB 203

Rep. Terry Gardiner explained HB 203 to the Committee upon Chairman Cowper's request. Establishes the cost of living pay differential between resident and non-resident employees. Will be implemented in the future contracts. Should save the State money. Some of the Legislators feel it calls for an increase. Does not call for an increase - future pay increases would only go to the residents, and not to non-residents.

Chmn. Cowper suggested that a letter of intent accompany the bill to clarify the matter. Rep. Gardiner offered to draft such a committee report.

Rep. Buchholdt inquired regarding the status of another bill introduced with the same purpose, i.e. incentive to ferry workers to remain in Alaska as residents, and what relation it has to HB 203. Rep. Gardiner said that it is actually Rep. Freeman's bill and that is being considered now. It "goes hand in hand" with HB 203.

Rep. Swanson made a motion that HB 203 be reported out with a letter of intent.

Rep. Freeman gave further explanation of the bill.

Chmn. Cowper read a draft of a letter of intent for approval of the Committee. Draft was approved.

Chmn. Cowper called for a vote on Rep. Swanson's motion to report out HB 203 with a letter of intent. The Committee gave unanimous consent.

HB 203 Reported
Out With Letter
of Intent

(Rep. Gruening entered the meeting at 3:25 p.m.)

Chmn. Cowper adjourned the meeting at 3:30 p.m.

Adjourned.

BILL ANALYSIS

3/4/77 Attachment HFC
minutes re HB 151

ASSIGNMENT DATE _____

UNASSIGNED _____

DEPARTMENT Fish & Game	SPONSOR (PRINCIPAL) Rudd	BILL NO. HB 151
DEPARTMENT POSITION Conditional Support		
DIVISION DIRECTOR	DATE	COMMISSIONER James W. Brooks
		DATE 3-2-77
GOVERNOR'S OFFICE USE		
☐ POSITION NOTED	☐ POSITION APPROVED	☐ POSITION DISAPPROVED
BY:	DATE:	
SUMMARY		
(1) RELATED BILLS (SIMILAR OR CONFLICTING) SB 113 - Identical but with different sponsors.		
(2) a. ORGANIZATIONAL SUPPORT FOR BILL Municipality of Anchorage Anchorage Area Shooter Association		(2) b. ORGANIZATIONAL OPPOSITION TO BILL None Known
PROGRAM EFFECTS OF BILL. By securing the necessary land, enactment of this bill would assure the continued operation of the Rabbit Creek Rifle Range which has operated under the supervision of the Department of Fish and Game for several years. An additional benefit would be that the land would provide the only potential access corridor from the east to the Potter Point State Game Refuge as well as providing some extremely valuable waterfowl habitat adjacent to the refuge.		
(4) FISCAL IMPACT:	☐ NONE	☐ FISCAL ANALYSIS ATTACHED
(5) AMENDMENTS PROPOSED: Consideration should be given to authorizing the expenditure of \$75,000 of Federal funds (BOR) which are believed to be available for matching, in addition to the \$75,000 from the General Fund which would be appropriated.		
(6) COMMENTS: While recognizing the benefits of this proposal as noted above, the development and funding of shooting ranges is generally considered to be more properly a responsibility of local governments than of the state. In that nearly every community would benefit from a shooting range, it seems likely that the funding of the Anchorage area range by the state would be precedent setting and would precipitate numerous other requests for state assistance. It is the policy of the Administration to initiate new programs or services that incur state costs only to the extent that new revenues are available to offset them. Therefore, the department support of this legislation is conditioned on the imposition of effective constraints that will limit the proliferation of state funded shooting ranges and will assure that new revenues are forthcoming to offset their cost.		

THE LEGISLATURE OF THE STATE OF ALASKA
TENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 151
Title: An act making a special appropriation to purchase Rabbit Creek Rifle Range
Requested by: Governor's Office Date: 2-18-77

II. FISCAL DETAIL
Agency Affected: Department of Fish and Game
Program Category: GRREC
Budget Request Unit(s) Affected: Hunter Safety, Division of Game BRU

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES	13.0					
200 TRAVEL						
300 COMMODITIES	4.8	2.1	2.1	2.1	2.1	2.1
400 COMMODITIES	8.8	2.9	2.9	2.9	2.9	2.9
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRAVES, CLAY & PFC						
TOTAL	26.6	5.0	5.0	5.0	5.0	5.0

REVENUES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
GENERAL FUND						
FEDERAL FUND	3.8	3.8	3.8	3.8	3.8	3.8
OTHER FUND	1.2	1.2	1.2	1.2	1.2	1.2
TOTAL	5.0	5.0	5.0	5.0	5.0	5.0

POSTAL

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
PERMANENT						
TEMPORARY						

III. ANALYSIS (See Fiscal Note II, Section III)
The Rabbit Creek Rifle Range is presently being operated by the Division of Game's Hunter Safety Program. If this bill were passed the Municipality of Anchorage would operate the facility under guidelines of a cooperative agreement with the Division of Game. The range is operated on a non-profit basis and would be largely self-sustaining. The Division of Game would not spend approximately \$5000/year for improvements and maintenance of the facility. This will result in net savings to the Division of Game of about \$21,300/year.

HOUSE FINANCE COMMITTEE
Monday, March 7, 1977
11:30 a.m.

All members of the Committee were present. Representatives Miles, Bradley, and Specking were also present. Alison Farnan, Fiscal Analyst, Legislative Finance was present.

GENERAL GOVERNMENT

GENERAL
GOVERNMENT

P. 5 Office of the Governor, Executive Office

Rep. Specking said he felt it was important that the Japan Office remain in the Office of the Governor. The Japanese people are more cooperative to someone representing the Governor than they would be to someone representing the Department of Commerce. Rep. Cowper agreed with this. Ms. Farnan said LEGISLATIVE INTENT would be added to that effect.

INTENT

The subcommittee's recommendation was to disallow the Clerical Aide, which would change the Governor's recommendation as follows:

Personal Services, 111.7; Contractual, 303.0 (reduction is a reduction of funding for Washington D.C. office); for a Total Expenditures of 1667.7. Temporary positions are 0.0.

P. 7 Office of the Governor, Policy Development & Planning

The subcommittee's recommendation was to delete 100.0 from Contractual for Regional Profiles as those have already been completed. The following changes were made to the Governor's recommendation:

Contractual, 163.4; Total Expenditures, 685.5; Program Receipts, 348.0.

P. 9 Office of the Governor, Growth Policy/Public Forum

The subcommittee recommended disallowing temporary Research Analyst, Clerk Typists, and Education Specialists for a total of 90.5 This changed the Governor's recommendation as follows:

Personal Services, 100.3; Travel, 57.1; Commodities, 2.4; Equipment, 0.0; Total Expenditures, 250.9; FT positions, 3.0; Temporary positions, 0.0.

P. 11 Office of the Governor, Contingency Fund

The subcommittee recommended disallowing the Governor's 200.0 increase. This changed the Misc. and Total Expenditures figures to 250.0.

The subcommittee recommended disallowing the Program Budget Analyst 4. Also, the contingency studies under Contractual was reduced from 20.0 to 10.0. This changed the Governor's recommendations as follows:

Personal Services, 602.0; Travel, 18.1; Contractual, 65.2;
Commodities, 4.8; Equipment, 1.7; Total Expenditures, 691.8;
I-A Transfer, 12.3.

The meeting was recessed at 12:05, with plans to reconvene at 1:15.

Tape H 77-25
#1811 - #2340

HOUSE FINANCE COMMITTEE
Monday, March 7, 1977
1:20 p.m.

All members were present except Representatives Meekins and Schaeffer. Jay Hogan, Director, Legislative Finance Division, was also present.

TRANSPORTATION

Rep. Freeman, Chairman of the Transportation Subcommittee, explained his problems with the Transportation budget. The Administration introduced their budget and then came in with EO 39 which makes great changes in the Transportation category of the budget. No figures were provided to go with the change. When the Administration was asked to provide figures, they provided a formula. The Subcommittee used the formula in arriving at a new budget. Mr. Hogan said a problem in visualizing this is that 20+ positions are moved out of Marine Transportation Administration and put in the administration for the new department.

TRANSPOR-
TATION
CATEGORY

Mr. Hogan handed out a position comparison comparing the current organization with the DOT organization which listed number of employees full and part time (copy attached). Rep. Duncan asked what DOT would save. Mr. Hogan said they were claiming a savings of \$1.6 million. Mr. Hogan outlined the significant changes as in the new Commissioner's Office, there's an increase of \$300.0 over the current budget. That's for a transition team to implement the department change. He then went through the figures on the proposed operating budget summary for Transportation (copy attached).

Rep. Cowper asked what the history on S.E. Vessel Operations was as far as lapsing funds. Mr. Hogan answered that historically there's a supplemental for Marine Transportation because wage negotiations are off schedule with the budget. As a result wage increases are not available except through a supplemental.

Mr. Hogan went on to say that they are proposing combining airports and highways operations and maintenance. In all of Southeast they are cutting out four maintenance type positions. Throughout the regions they have made reductions in numbers of positions and in contractual expenditures due to the consolidated regional structure. That's a total reduction of \$89.3. In the Marine Transportation the LEGISLATIVE INTENT was reinstated that "infant care facilities should be added to the ships." "Village access road" INTENT was also carried forward.

INTENT

Mr. Hogan said that in Central Region Operations and Maintenance they list 16 expendable positions. Rep. Cowper asked if there was any crossover of people maintaining both airports and highways. Mr. Hogan said there hasn't been. Rep. Swanson said an example

was the airport not letting Highways use graders or snowplows because they belong to the airport. Rep. Freeman suggested the following LEGISLATIVE INTENT: That there will be no reduction in the maintenance of Highways and Airports and the personnel can be interchanged where it's favorable.

Transportation

INTENT

Mr. Hogan continued with his budget presentation saying that 16 positions is the alledged reduction in Highway Central Administration. The Overweight Permit Program is the same as introduced by the Governor. South Central Region shows an \$8,000 reduction in the airport services and a reduction in Highways for a total of \$100.7. They can get rid of three positions. Fairbanks International Airport is unchanged from the Governor's figure. It's a maintenance level budget. In Interior Region Airports and Highways, six positions are possible deletions for a total reduction of \$237.1. In Western Regions there's \$85.0 out of Airports and \$70.0 out of Highways and a total of six positions. Mr. Freeman added that this budget is for a nine-month period because they will need some time to get going.

Rep. Cowper said the Committee had to get some sort of report out on EO 39. It should be based on the Governor's saying that changes would be submitted to the Budget and Audit Committee. A report should be submitted to the Speaker.

Rep. Cowper commended Rep. Freeman for his work on the Transportation category.

On the UNIVERSITY OF ALASKA, Rep. Cowper commented that Glen Vernon, Don Dafoe, and Kerry Romesburg had gotten together and decided that a reasonable approach would be to fund them at the revised '77 level and write a strict LEGISLATIVE INTENT that they were to go strictly on a maintenance level budget and we would define "maintenance". They would be invited to come back next year with a supplemental not to exceed a certain amount and they would have to show that that was consistent with our "maintenance" definition. After that there would have to be a certain amount of add ons because the present administration cut programs that have to be funded. We should give ourselves a maximum figure for add ons to that budget. \$300,000 would be reasonable. The total add ons for both House and Senate should not be over \$500,000. That's not for frills. That's just for things that weren't included in the budget. As far as Statewide Administration, the idea would be to fund them but give them a President and President's secretary and that's about it. A lump sum could be appropriated to the Board of Regents with a wide ranging LETTER OF INTENT saying essentially that we want them to have as much latitude in management decisions as they need. Any transfer of money from the Board of Regents budget component has to go through Budget and Audit. Quite independently the Legislative Auditor came up with the same approach. Writing a budget based on '77 figures will require them to come back to us with proper figures or they will have to close up.

UNIVERSITY OF ALASKA

INTENT

INTENT

Rep. Cowper said that if a supplemental came in, it should be clear that it could not exceed the 12% increase that the Governor has built into the budget.

U of A

Rep. Duncan said on the subject of maintenance, was the hiring of Dr. Hiatt considered maintenance. Rep. Haugen asked if the Hiatt decision really was just buying him out so he won't go to court. Rep. Cowper said he understood he was moving to Anchorage to work on the Academic Development Plan.

Rep. Cowper said the legislature last year had approved an increase in pay for certain professors. They haven't paid them yet, because their bookkeeping system is so bad they don't even know whose supposed to get it.

Rep. Haugen said he wouldn't support any more general fund money until student fees are looked at.

On CAPITAL PROJECTS Rep. Cowper said that \$27.0 was in there for the Anchorage jail. There's no justification of that for now. Rep. Cowper said he took a dim view of that project.

*CAPITAL
PROJECTS*

The meeting was adjourned at 3:10.

Tape H 77-26
#0000 - 2189

DEPARTMENT OF TRANSPORTATION

118	ADMINISTRATION							
120	COMMISSIONER'S OFFICE		683.7	983.7	300.0	43.8%		
122	TRANSPORTATION PLANNING		187.4	187.4				
124	INTERNAL REVIEW		328.2	328.2				
124	ADMINISTRATIVE SERVICES		6453.9	6081.7	-372.2	-5.7%		
	*** PROGRAM TOTAL ***		7653.2	7581.0	-72.2	-0.9%		
129	MARINE TRANSPORTATION							
130	SOUTHEAST VESSEL OPERATIONS	25014.3	28168.9	28168.9				
132	SOUTHEAST SHORE FACILITIES	1125.1	1675.2	1675.2				
134	SOUTHWEST VESSEL OPERATIONS	4381.2	4721.8	4721.8				
136	SOUTHWEST SHORE FACILITIES	299.1	388.8	388.8				
	ADMINISTRATION	1920.7	2019.0	1459.5	-559.5	-27.7%		
	*** PROGRAM TOTAL ***	32738.4	36973.7	36414.2	-559.5	-1.5%		
140	SOUTHEAST REGION O & M							
142	AIRPORTS		887.7	874.3	-13.4	-1.5%		
	HIGHWAYS		5538.0	5512.1	-25.9	-1.3%		
	*** PROGRAM TOTAL ***		6425.7	6386.4	-39.3	-1.3%		
146	ANCHORAGE INT AIRPORT							
148	FIELD MAINTENANCE	3295.8	2238.8	2238.8				
150	BUILDING MAINTENANCE	932.7	1066.8	1066.8				
152	SECURITY	2337.0	2195.3	2195.3				
	CUSTODIAL	871.5	1101.6	1101.6				
	PAGE 34							

3-7-77

1:20 PM

HFC

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

18:04

3/01/77

***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY 1977 AUTHORIZED	FISCAL YEAR 1978 GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR - HOUSE COMPARISON
154	ADMINISTRATION	694.9	910.8	910.8			
156	EQUIPMENT		878.6	878.6			
	*** PROGRAM TOTAL ***	8131.9	8391.9	8391.9			
160	CENTRAL REGION O & M						
162	AIRPORTS		4797.6	4713.1			-84.5
164	HIGHWAYS		15538.6	15250.4			-288.2
	OVERWEIGHT PERMIT PROGRAM	319.3	380.9	380.9			
	*** PROGRAM TOTAL ***	319.3	20767.1	20344.4			-422.7
168	SOUTHCENTRAL REGION O & M						
170	AIRPORTS		615.5	607.5			-8.0
	HIGHWAYS		6704.3	6611.6			-92.7
	*** PROGRAM TOTAL ***		7319.8	7219.1			-100.7
174	FAIRBANKS INT AIRPORT						
176	FIELD MAINTENANCE	980.0	926.7	926.7			
178	BUILDING MAINTENANCE	666.2	674.8	674.8			
180	SECURITY	1633.3	1673.3	1673.3			
182	CUSTODIAL	229.5	173.8	173.8			
184	ADMINISTRATION	304.5	336.9	336.9			
186	BUILDING MAINTENANCE(PL)						
188	SECURITY(PL)						
	ADMINISTRATION(PL)	51.7					
	*** PROGRAM TOTAL ***	3865.2	3785.5	3785.5			
192	INTERIOR REGION O & M						
194	AIRPORTS		1730.1	1696.9			-33.2
	HIGHWAYS		10231.2	10027.3			-203.9
	*** PROGRAM TOTAL ***		11961.3	11724.2			-237.1
198	WESTERN REGION O & M						
200	AIRPORTS		2452.6	2367.2			-85.4
	HIGHWAYS		2034.0	1934.0			-100.0
	*** PROGRAM TOTAL ***		4486.6	4301.2			-185.4
204	DESIGN & CONSTRUCTION						
206	PLANNING		546.9	546.9			
208	DESIGN		884.4	828.4			-56.0
	CONSTRUCTION		1733.8	1733.8			
	*** PROGRAM TOTAL ***		3165.1	3109.1			-56.0
	*** AGENCY TOTAL ***	45054.8	110949.9	109257.0			-1692.9
*****	TOTAL EXPENDITURES	164198.0	243002.3	130919.0			-112083.3
*****	FUNDING						
	GENERAL FUND	133000.6	208076.4	112495.6			-95580.8
	OTHER FUNDS	31197.4	34925.9	18423.4			-16502.5

***** TRANSPORTATION *****

SHORT FORM PAGE	RUDGET COMPONENT	FISCAL YEAR 1978			GOVERNOR - COMPARISON
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE SENATE F.C.C.	
4	DEPARTMENT OF PUBLIC WORKS	25014.3	20168.9		-28168.9
6	TRUCK & EQUIPMENT	123.1	1675.2		-1675.2
8	SOUTHERN DISTRICT	4381.2	4721.8		-4721.8
10	SOUTHERN DISTRICT	299.1	388.8		-388.8
12	SOUTHERN DISTRICT	63.7	67.3		-67.3
14	ADMINISTRATION	157.0	1951.3		-1951.3
16	ANCHORAGE INT AIRPORT	32738.4	36973.7		-36973.7
18	ANCHORAGE INT AIRPORT	3395.8	2238.8		-2238.8
20	FIELD MAINTENANCE	932.7	1066.8		-1066.8
22	SECURITY	2337.0	2195.3		-2195.3
24	CUSTOMS	871.5	1101.6		-1101.6
26	ADMINISTRATION	694.9	910.8		-910.8
28	EQUIPMENT	8131.9	878.6		-878.6
30	FAIRBANKS INT AIRPORT	980.0	8391.9		-8391.9
32	FIELD MAINTENANCE	666.2	926.7		-926.7
34	SECURITY	1633.3	674.0		-674.0
36	CUSTOMS	229.5	1673.3		-1673.3
38	ADMINISTRATION	304.5	173.8		-173.8
40	FAIRBANKS INT AIRPORT	3813.5	336.9		-336.9
42	ANCHORAGE INT AIRPORT	51.7	3785.5		-3785.5
44	SECURITY (PL)				
46	SECURITY (PL)				
48	SECURITY (PL)				
50	TRUNK & SECONDARY AIRPORTS	8022.5	9189.7		-9189.7
52	ADMINISTRATION	874.6	718.6		-718.6
54	AVIATION ENGINEERING	136.5	9908.3		-9908.3
56	AVIATION ENGINEERING	145.1	148.1		-148.1
58	AVIATION ENGINEERING	140.0	151.0		-151.0
60	AVIATION ENGINEERING	144.3	219.7		-219.7
62	AVIATION ENGINEERING	606.3	152.7		-152.7
64	AVIATION ENGINEERING	782.2	671.8		-671.8
66	AVIATION ENGINEERING	300.7	719.4		-719.4
68	AVIATION ENGINEERING	1092.7	316.8		-316.8
70	AVIATION ENGINEERING	517.6	1059.2		-1059.2
72	AVIATION ENGINEERING	748.4	334.2		-334.2
74	AVIATION ENGINEERING	1266.0	381.2		-381.2
76	AVIATION ENGINEERING	56375.2	306.9		-306.9
78	AVIATION ENGINEERING		1622.3		-1622.3
80	AVIATION ENGINEERING		62412.7		-62412.7
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POSITION COMPARISON -- TRANSPORTATION CATEGORY

	<u>Current Organization</u>		<u>D O T</u>	
	<u>Full time</u>	<u>Part time</u>	<u>Full time</u>	<u>Part time</u>
Marine Transportation	638	54	615	54
Anchorage International Airport	184	10	184	10
Fairbanks International Airport	78	4	78	4
Airport/Highway Operations & Maintenance	477	180	487	169
"Administration & Support"	<u>333</u>	<u>1</u>	<u>300</u>	<u>-</u>
	1,710	249	1,664	237
			- 46	- 12

HOUSE FINANCE COMMITTEE
Monday, March 7, 1977
3:15 p.m.

Meeting reconvened after recess at 3:15 p.m.

Reconvened

GENERAL GOVERNMENT

General Gov't.
Budget Close-Out

Continuation:

P. 15 Office of the Governor, Executive Mansion

Subcommittee recommended Governor's figures and deleting .7 for error in addition in Contractual figure on BRU. Committee adopted Subcommittee's recommendation-121.0

P. 17 Office of the Governor, Telecommunications

Committee adopted the Subcommittee's recommendation of the Governor's figure-584.7

P. 19 Office of the Governor, Lieutenant Governor

Committee adopted the Subcommittee's recommendation of the Governor's figure-363.6

P. 21 Office of the Governor, Elections

Committee adopted the Subcommittee's recommendation of the Governor's figure-601.3

P. 23 Office of the Governor, Public Offices Commission

Subcommittee recommended reduction of Contractual for attorney costs which Legal Services will absorb. Committee adopted Subcommittee's recommendation changing the figures as follows:

Contractual-92.5, Total Expenditures-303.6

LEGISLATIVE INTENT: Commission is to submit an in-depth report to the Legislature by FY78.

INTENT

P. Office of the Governor, Volunteer Action

Committee adopted the Subcommittee's recommendation of the Governor's figure-60.4

P. 29 Executive Administration, Office of the Commissioner

Committee adopted the Subcommittee's recommendation of

3/7 /77

the Governor's figure-1048.6 with LEGISLATIVE INTENT to accompany this Budget:

INTENT

It is the intent of the Legislature that the Management Consultant position be recruited for and filled so that other Department of Administration high management positions (which are being utilized to perform duties and oversee special projects for which the management consultant would be responsible) shall be freed to perform their normally assigned and equally important duties.

P. 31 Executive Administration, Internal Audit

Subcommittee recommended disallowing Internal Auditors II and III and associated costs for a Total Expenditures figure of 409.1 and LEGISLATIVE INTENT as follows:

It is the intent of the Legislature that the Division of Internal Audit make an accelerated effort with existing positions to increase audit compliance in order that efficiency, effectiveness and cost savings in state programs might be achieved to a greater degree as a result of the audit function. A special report of calendar year 1977 audit activities shall be presented by the Internal Auditor to the House and Senate Finance Committees on February 1, 1978.

P. 33 Executive Administration, Administrative Services

Committee adopted the Subcommittee's recommendation of the Governor's figure-314.7 with LEGISLATIVE INTENT as follows:

INTENT

It is the intent of the Legislature that the Department of Administration work in conjunction with the Department of Law to incorporate the word processing concept into the Department of Law, thereby effectively reducing the need for a 1:1 secretary-to-attorney ratio.

P. 35 Executive Administration, Equal Employment Opportunity

Committee adopted the Subcommittee's recommendation of the Governor's figure of 219.8 with LEGISLATIVE INTENT as follows:

INTENT

It is the intent of the Legislature that a report on the status of efforts made to create a sufficient EEO data base (for which the Legislature has appropriated \$54.0) be presented to

3/7/77

the Senate and House Finance Committees during the Second Session of the Tenth Legislature. It is the intent of the Legislature that the FY78 appropriation for the Office of Equal Employment Opportunity is contingent upon EEO remaining a function and office separate from the Division of Personnel. Should EEO be transferred to the Division of Personnel, this appropriation shall lapse into the General Fund.

Gen'l Gov't
Budget Close-
Out

P. 39 Personnel, Personnel Management

Committee adopted the Subcommittee's recommendation of disallowing the requested Personnel Analyst III and associated costs with LEGISLATIVE INTENT and changing the figures as follows:

INTENT

Personal Services-1176.3 ,Equipment-.8,
Total Expenditures-1377.8. I-A Trans-
fer-0.

Rep. Gruening requested that INTENT be inserted which would require Personnel Management to send copies of employee applications to the Manpower Center and the Manpower Center should send copies of employee applications to Personnel Management in the case where an application was first filled out by an employee in that office. This intent is intended to simplify the filling out of applications by the employee.

P. 41 Personnel, Employee Negotiation/Relations

Committee adopted the Subcommittee's recommendation of the Governor's figure-587.3

P. Accounting, Pre-Audit

Committee adopted the Subcommittee's recommendation of the Governor's figure-225.3

P. 47 Accounting, Accounting Services

Committee adopted the Subcommittee's recommendation of the Governor's figure-222.5

P. 49 Accounting, Payroll Accounting

Committee adopted the Subcommittee's recommendation to delete funding for Accounting Clerk II vacant since November, 1975 and associated costs as follows:

Personal Services-364.5, Contractual-61.6,
Total Expenditures-431.2

Full-Time-17.0

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P. 51 Accounting, Administration & Support

Gen'l Gov't
Budget Close-
Out

Committee adopted the Subcommittee's recommendation of the Governor's figure-240.1

P. 55 General Services, Purchasing

Committee adopted the Subcommittee's recommendation of the Governor's figure-733.4

P. 57 General Services, Property Management

Committee adopted the Subcommittee's recommendation to allow the requested Administrative Assistant II in Anchorage and associated costs, changing the figures as follows and with the following LEGISLATIVE INTENT: Position should concentrate on state property inventory, not surplus.

INTENT

Personal Services-124.2, Travel-6.0,
Total Expenditures-148.5

Full-Time-5.0

P. 59 General Services, Risk Management

Committee adopted the Subcommittee's recommendation of the Governor's figure-157.0

P. 61 General Services, Central Mail & Switchboard

Committee adopted the Subcommittee's recommendation of the Governor's figure-331.8

P. 63 General Services, Central Duplicating

Committee adopted the Subcommittee's recommendation of the Governor's figure-425.4

P. 65 General Services, Archives

Committee adopted the Subcommittee's recommendation of the Governor's figure-566.0

P. 67 General Services, Leasing & Facilities

Committee adopted the Subcommittee's recommendation of the Governor's figure-121.9

P. 71 Data Processing, Services to Administration

Subcommittee recommended deleting funding for frozen positions (PCN's 6134, 6138, 6139 and 6140) - positions with the following comment:

Personal Services-398.8, Total Expendi-
tures-462.3, General Fund-398.8

P. 71 (Cont.)

*Gen'l Gov't
Budget Close-Out*

It is the feeling of the Legislature that should the data entry contract no longer be practical to continue, funds shall be transferred from contractual services to personal services to fund frozen positions who will provide data entry.

P. 73 Data Processing, Services to Operating Agencies

Committee adopted the Subcommittee's recommendation to delete funding for frozen positions (PCN's 6132, 6133, 6163, 6164, 6165, 6166, and 6168 - data entry personnel). The aforementioned positions are not deleted - only the funding. Disallowed 2 new Systems Analysts I, 2 new Systems Analysts II, 2 new EDP Programmers III and associated costs with LEGISLATIVE INTENT as follows:

Personal Services-1221.5, Equipment-16.0,
Total Expenditures-2620.0

Full-Time-56

It is the intent of the Legislature that the Life Cycle Costing System be given top priority by data processing.

INTENT

It is the intent of the Legislature that the Division of Data Processing continue to develop plans for full chargeback systems.

Intent regarding appropriation and expenditures to be drafted by Fiscal Analyst.

P. 75 Data Processing, Administration & Support

Committee adopted the Subcommittee's recommendation to disallow the requested Manager of Systems and EDP Training Coordinator and associated costs, changing the figures to:

Personal Services-452.0, Travel-17.7,
Contractual-46.5, Commodities-7.2, Equip-
ment-.5, Total Expenditures-523.9,
General Fund-474.7.

Full-Time-13.0

P. 77 Data Processing, State Telecomm. Network

Committee deleted \$42,000 for high speed line costs, changing the figures as follows:

Contractual-183.7, Total Expenditures-183.7

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P. 79 Data Processing , Consultant Services

*Gen'l Gov't
Budget Close-Out*

Committee adopted the Subcommittee's recommendation of the Governor's figure-146.2

P. 81 Department of Administration, Labor Relations Agency

Committee adopted the Subcommittee's recommendation of the Governor's figure-80.0

P. 85 Retirement & Benefits, P.E.R.S.

Committee adopted the Subcommittee's recommendation of the Governor's figure-351.0

P. 87 Retirement & Benefits, T.R.S.

Committee adopted the Subcommittee's recommendation of the Governor's figure-343.3

P. 89 Retirement & Benefits, Other Benefits

Committee adopted the Subcommittee's recommendation of the Governor's figure-132.3

P. 91 Retirement & Benefits, Central Support

Committee adopted the Subcommittee's recommendation of the Governor's figure-208.1

P. 93 Department of Law, Legal Services

Committee adopted the Subcommittee's recommendation and LEGISLATIVE INTENT as follows:

INTENT

Personal Services, 2929.4, Travel-111.5,
Contractual-805.2, Commodities-30.5,
Equipment-5.9, Lands/Bldgs-5.9, Grants,
Clms-15.0, Total Expenditures-3915.1

It is the intent of the Legislature that attorney work for the Alaska Public Offices be absorbed by existing Legal Services staff.

It is the intent of the Legislature that Legal Services assign more attorney positions which currently exist in the department to the state's natural resources legal work as the attorneys' schedules permit.

It is the intent of the Legislature that the Department of Law work in conjunction with the Department of Administration to adapt the word processing concept to the Department of Law, thereby effectively

3/7/77

reducing the need for a one-to-one Secretary-Attorney ratio.

Gen'l Gov't
Budget Close-
Out

It is the intent of the Legislature that the Department of Law examine the possibilities of using para-professional legal aides to alleviate the routine duties of professional attorney positions, thereby reducing the need for numerous full-time attorneys in the future. The Division of Legal Services shall report on the status of this study to the Legislature during the Second Session of the Tenth Legislature.

INTENT

P. 97 Department of Revenue, Audit

Subcommittee recommended disallowance of one Clerk Typist funding of 14.9, Clerk III funding of 14.9, Clerk IV funding of 15.8 and associated costs funding of 6.2, changing the Total Expenditures to 2233.5. Committee concurred.

P. 99 Department of Revenue, Enforcement

Committee adopted Subcommittee's recommendation to reduce funding for workload and compliance increase travel by 10.0 and reduce Contractual by \$25,000 since accounts receivable can be accomplished with existing Systems Analyst position which is located under Revenue, Administrative Services' BRU, changing the figures:

Travel-43.0, Contractual-87.4,
Total Expenditures-1112.8

P. 101 Department of Revenue, Treasury Management

Committee adopted the Subcommittee's recommendation to disallow the requested Accounting Clerk II and Clerk II positions allowed by the Governor and the associated costs, changing the figures as follows:

Personal Services-563.5, Contractual-433.9
Commodities-4.7, Equipment-4.5, Total Expenditures-1075.5

Full-Time-19.0

P. 105 Administration & Support, Office of the
Commissioner

Committee adopted the Subcommittee's recommendation of the Governor's figure-327.3

P. 107 Administration & Support, Administrative Services

Committee adopted the Subcommittee's recommendation to retain Systems Analyst to assume responsibility of accounts

receivable program as projected in the Revenue Enforcement BRU for FY78 for \$20.6. This Systems Analyst position is a current FY77 position, not the newly requested one. This recommendation should have LEGISLATIVE INTENT and the figures would be changed as follows:

Gen'l Gov't
Budget
Close-Out

Personal Services-1310.0, Total Expenditure-1658.5.

Full-Time-52.0

It is the intent of the Legislature that future changes in tax laws be circulated to the media in order that the general public may be informed of such changes.

INTENT

P. 109 Department of Revenue, Petroleum Revenue

Committee adopted the Subcommittee's recommendation of the Governor's figures with the exception of a general reduction in Contractual of 12.0, changing the figures as follows:

Contractual-257.4, Total Expenditures-844.9

P. 111 Department of Education, Blue Book

Committee adopted the Subcommittee's recommendation of the Governor's figure-5.8

P. 113 Dept. of Health & Social Svcs., Vital Statistics

Committee adopted the Subcommittee's recommendation of the Governor's figure-323.7

P. 115 Department of Public Safety, Building Security

Committee adopted the Subcommittee's recommendation of the Governor's figure-157.9

P. 119 Buildings, Construction Inspection

Committee adopted the Subcommittee's recommendation of the Governor's figure-190.5

P. 121 Buildings, Construction Administration

Committee adopted the Subcommittee's recommendation of a general reduction in travel of 2.1 and equipment of 1.7, changing the figures accordingly:

Travel-3.0, Equipment-1.6, Total Expenditures-234.2

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P. 123 Buildings, Maintenance & Operations

Gen'l Gov't
Budget Close-
Out

Committee adopted the Subcommittee's recommendation to delete funding for vacant janitorial positions since the work is now done by contractual services. The positions are not deleted from Maintenance and Operations - only the funding of 152.0. Six positions and their funding are deleted due to Department of Transportation reorganization as well as a reduction in Contractual per budget amendment of 27.7. The figures are as follows:

Personal Services-2107.6, Travel-37.3, Contractual-2929.7, Commodities-748.0, Equipment-26.8, Lands/Bldgs-962.5, Total Expenditures-6811.9

General Fund-6411.9, PGM Receipts-400.0

P. 125 Buildings, General Design

Committee adopted the Subcommittee's recommendation of the Governor's figure-476.3

P. 129 Communications-Support to State Agencies

Committee adopted Subcommittee's recommendation to delete funding for a vacant position in the amount of 15.0 and take the Governor's figures for the remaining budget.

Personal Services-1041.5, Total Expenditures-1440.8

General Fund-1418.1

P. 131 Communications, Remote Village Radio

Committee adopted the Subcommittee's recommendation of the Governor's figure-239.5

P. 135 State Equipment Fleet, Central District

Committee adopted the Subcommittee's recommendation to disallow funding for three vacant positions changing the figures to:

Personal Services-1526.0, Total Expenditures-3708.5.

(Committee later changed that recommendation to include two previously disallowed positions, changing the figures accordingly:

Personal Services-1557.1, Total Expenditures-3739.6

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P. 137 State Equipment Fleet, Interior District

*Gen'l Gov't
Budget Close-
Out*

Committee adopted the Subcommittee's recommendation to disallow funding for three vacant positions and later changed that recommendation (3/17/77) to acceptance of the Governor's figure-3256.4

P. 139 State Equipment Fleet, Southeastern District

Committee adopted the Subcommittee's recommendation to disallow funding for one vacant position, changing the figure to:

Personal Services-535.3, Total Expenditures-1138.1

P. 141 State Equipment Fleet, Western District

Committee adopted the Subcommittee's recommendation of the Governor's figure-663.8 and later (3/17/77) changed that recommendation to disallow the funding for one vacant position, changing the figures to:

Personal Services-352.0, Total Expenditures-641.8

P. 143 State Equipment Fleet, Administration & Support

Committee adopted the Subcommittee's recommendation of the Governor's figure-306.6

P. 145 State Equipment Fleet, Southcentral

Committee adopted the Subcommittee's recommendation of the Governor's figure-1883.2

Pages 149 through 177 were left open for FY 78 Budget Changes to be presented by J. H. Hogan, Director, Legislative Finance Division, at a later date.

Chairman Cowper announced a meeting schedule for 8:30 a.m. Friday, March 8.

Meeting was adjourned at 5:30 p.m.

Adjourned

Tape H77-26, Log #2189
to H77-27, Log #1913

3/7/77

HOUSE FINANCE COMMITTEE
Tuesday, March 8, 1977
8:35 a.m.

All members were present except Reps. Gruening, Schaeffer, and Guy. Others present were Milt Barker, Fiscal Analyst, Legislative Finance; and Jim Rhode, Assistant to Representative Cowper.

The first matter to come before the Committee was HCR 8, "Relating to the establishment of a task force to study legislative solutions to anticipated conflicts between interests desiring successful management of salmon." Rep. Haugen said this bill would allow the Legislative Council staff to work on the problem. It calls for two people from the House and two from the Senate and two at large. Rep. Haugen said this was the time to get started looking at the question.

HCR 8

Rep. Buchholdt moved and asked unanimous consent for HCR 8 to be reported out of Committee. There was no objection; it was so ordered. The Committee Report was circulated and HCR 3 was reported out with a unanimous "do pass" recommendation.

*Reported Out
"DO PASS"*

The next bill for consideration was HB 304, "An Act amending a special appropriation made to the Department of Education for the reconstruction of the school at Anderson; and providing for an effective date." Rep. Cowper explained that when money was appropriated last year it went to the wrong school. The money went to the high school instead of the elementary school.

HB 304

Rep. Duncan moved and asked unanimous consent that HB 304 be reported out of Committee. There was no objection; it was so ordered. The Committee Report was circulated, and HB 304 was reported out with a unanimous "do pass" recommendation.

*Reported Out
"DO PASS"*

The Committee then moved to consideration of the budget. (Tape # 0209) (Rep. Gruening arrived at 8:45.)

SOCIAL SERVICES

SOCIAL
SERVICES

P. 3 Child Advocacy

The subcommittee recommended defunding this BRU. The recommendation was accepted 5-4. Reps. Duncan, Buchholdt, Freeman, and Gruening were opposed.

P. 5 Pioneers Home Advisory Board

The subcommittee recommended the Governor's figure of 8.4; no objection.

P. 7 Alaska Plan

The subcommittee recommended the Governor's figure of 100.0; no objection. The comment was made that an interim study would be in order.

P. 27 Longevity Bonus

SOCIAL
SERVICES

The subcommittee recommended the Governor's figure. Rep. Cowper moved that Travel be increased by 2.0; no objection. Mr. Barker commented that if a joint hearing was held with Senate Finance Federal Revenue Sharing money could be increased to around 3000.0. The changed figures were as follows:

Travel, 4.6; Total Expenditure, 9767.9; General Fund, 2506.5; Other Funds, 7261.4.

P. 29 Pioneers Homes, Sitka

The subcommittee recommended the Governor's figure of 2247.3; no objection.

P. 31 Pioneers Homes, Fairbanks

The subcommittee recommended the Governor's figure of 2242.3; no objection.

P. 33 Pioneers Homes, Palmer

The subcommittee recommended the following changes to the Governor's recommendation:

Personal Services, 1427.1; Total Expenditures, 2007.8;
Full time, 66.0; Part-time, 8.0.

P. 35 Pioneers Homes, Kotzebue

The subcommittee said the administration is working out a plan to have the City of Kotzebue run this with state funds. They would only house ambulatory people. Rep. Schaeffer asked that this be HELD OPEN.

P. 37 Pioneers Homes, Anchorage

The subcommittee recommended the Governor's figures with the exception of the following; no objection:

Personal Services, 1634.0; Contractual, 239.9; Commodities, 151.4; Total Expenditures, 2386.5; Full-time, 87.0.

P. 39 Pioneers Homes, Central Office

The subcommittee recommended the Governor's figure of 104.4; no objection.

P. 43 Vocational Rehabilitation, Counseling & Placement

The subcommittee recommended the Governor's figure of 1628.7; no objection.

P. 45 Vocational Rehabilitation, Services to Clients

The subcommittee recommended the Governor's figure of 1763.5; no objection.

P. 47 Vocational Rehabilitation, Administration

The subcommittee recommended the Governor's figure of 434.2;
no objection.

P. 49 Vocational Rehabilitation, Specialized Facilities

The subcommittee recommended the Governor's figure of 110.9;
no objection.

P. 51 Vocational Rehabilitation, Disability Determination

The subcommittee recommended the Governor's figure of 368.6;
no objection.

P. 53 Vocational Rehabilitation, Employment of the Handicapped

The subcommittee recommended the Governor's figure of 21.5;
no objection.

P. 55 Youth Employment Services

Rep. Meekins mentioned that they are requesting 40.0 to prepare
a packet to distribute to high schools. This is already being
done by Job Service. The subcommittee recommended 0.0 for this
BRU. Reps. Duncan and Buchholdt objected. The motion for
0.0 carried.

P. 59 Assistance Payments, AFDC

The subcommittee recommended the Governor's figure of 12698.7;
no objection.

P. 61 Assistance Payments, Old Age Assistance

The subcommittee recommended the Governor's figure of 2631.9;
no objection.

P. 65 Assistance Payments, Aid to the Blind

The subcommittee recommended the Governor's figure of 110.9;
no objection.

P. 67 Assistance Payments, Aid to the Disabled

The subcommittee recommended the Governor's figure of 2546.8;
no objection.

P. 69 Assistance Payments, General Relief

The subcommittee recommended the Governor's figure of 288.0;
no objection.

P. 71 Program Services, Homemakers Services

The subcommittee recommended the Governor's figure of 464.8;
no objection.

P. 73 Program Services, Foster Care

*SOCIAL
SERVICES*

The subcommittee recommended the Governor's figure of 2065.2;
no objection.

The meeting was recessed at 9:55.

Tape H 77-28
0005 - 1523

HOUSE FINANCE COMMITTEE
Tuesday, March 8, 1977
1:15 p.m.

All members of the Committee were present with the exception of Representative Buchholdt. Milt Barker, Fiscal Analyst, Legislative Finance, was also present.

SOCIAL SERVICES

(Continuation)

P. 75 Program Services, Institutional Care

Rep. Meekins said that they want to run this program on a "cost-settle" basis. They are also working on revising standards. The Committee decided to recommend the Governor's Recommendation and add LEGISLATIVE INTENT that the Administration will hold the funds until the rates and standards are set.

P. 77 Program Services, Day Care

The Subcommittee recommended that strong consideration be given to the feasibility of combining the day care program in this component with the day care program under Community and Regional Affairs. It was decided that the Committee would recommend the Governor's figures.

P. 81 Program Services, Protective Services

These funds were transferred to Foster Care and Institutional Care.

P. 83 Program Services, Other Services

These funds were transferred to Foster Care and Institutional Care.

P. 85 Program Services, Youth Services

Committee took Subcommittee's recommendation that the Governor's figure be used with an increase of \$25,000 with LEGISLATIVE INTENT that the increase be used for Youth Advocates Program.

P. 93 Social Services, Southcentral Region

Subcommittee recommended taking the Governor's figures, but disallowed new positions. Motion carried to decrease Contractual figure by \$138,000. Committee's recommendation is as follows:

Personal Services-1347.9, Travel-36.8, Contractual-189.0, Commodities-22.4, Equipment-.2, Lands/Bldgs.-43.5 - Total Expenditures - 1639.8

P. 95 Social Services, Northern Region

Committee took Subcommittee's recommendation of the Governor's figures with the exception of Contractual. Committee's recommendation changes that figure to:

Contractual-160.0

P. 97 Social Services, Southeastern Region

Committee took Subcommittee's recommendation of the Governor's figures.

P. 99 Social Services, Western Region

Committee took Subcommittee's recommendation of the Governor's figures.

P. 101 Social Services, Northwestern Region

Committee took Subcommittee's recommendation of the Governor's figures.

P. 103 Social Services, Southern Region

Committee took Subcommittee's recommendation of the Governor's figures with the exception of Contractual. Committee's recommendation changes that figure to:

Contractual-10.0

P. 105 Public Assistance, Eligibility

Subcommittee's recommendation based on a formula that was previously agreed to by the agency. Investigation showed that the caseload has gone down while the number of workers has gone up. Reduce number of employees. Committee recommends the following figures with LEGISLATIVE INTENT to be drafted by Milt Barker, Fiscal Analyst, Legislative Finance:

Personal Services-1925.8, Travel-49.1, Contractual-482.7, Commodities-18.8, Equipment-0, Total Expenditures-2476.4.

Fed. Receipt-971.5, G.F. Match-1504.9, Full-time-82, Part-time-15.

P. 107 Public Assistance, Staff Development

Subcommittee recommends cutting the 1 full-time position to 1 part-time with the appropriate cost changes:

Personal Services-16.4, Travel-40.0, Contractual-125.0, Commodities-.8, Total Expenditures-182.2.

Full-Time-.5

(Changed Tape - H77-29)

P. 109 Social Services Administration, Central Office

Subcommittee recommended disallowing all new positions and transferring positions and kept last year's figure. Cut out Task Force travel figure and kept last year's figure. Objection by Rep. Duncan noted. Committee recommends the following:

Personal Services-275.4, Travel-8.0, Contractual-102.8,
Commodities-5.0, Total Expenditures-391.2

Full-time-9.0

P. 113 Social Services Administration, Staff Development

Subcommittee's recommendation adopted by the Committee with LEGISLATIVE INTENT that this program should do the training of new Foster Parents making them aware of the possible problems:

Personal Services-50.8, Travel-42.5, Contractual-50.0, Equipment-1.1, Total Expenditures-143.3.

P. 115 WIN

Committee took Subcommittee's recommendation of the Governor's figures.

P. 117 Office of Aging

Committee took Subcommittee's recommendation of the Governor's figures with the exception that two new positions requested be allowed.

Full-Time-11.0

P. 119 Alcohol Abuse, Administration

Subcommittee's recommendation to allow no new positions was adopted by the Committee with an objection by Rep. Duncan noted. LEGISLATIVE INTENT to be drafted by Milt Barker, Fiscal Analyst is to accompany the Committee's recommendation. The following figures were changed:

Personal Services-275.1, Travel-50.0, Contractual-190.0,
Commodities-16.0, Total Expenditures-531.1, Fed. Receipts-208.1, General Fund-323.0, Full-Time-8.0.

P. 121 Alcohol Abuse, Grants

Representative Schaeffer made a motion that the Committee recommend that \$10,000 be earmarked for the Yukon Kuskokwim Health Corp. pro-

gram and that \$15,000 be earmarked for the Napaskiak Village Program. Representative Rhode objected to the motion. He said he doesn't think that specifications should be made. Discussion followed the motion, a vote was taken, and the motion passed. Committee recommendation:

Governor's recommendation with LEGISLATIVE
INTENT for \$10,000 to go to YKH and \$15,000
to go to Napaskiak Village.

P. 123 Drug Abuse, Administration

This program has been combined with Alcohol Abuse, Administration component on Page 119.

Chairman Cowper called a recess at 3:00 p.m.

Tape H77-29
Log: #0000
Beg: #1038

HOUSE FINANCE COMMITTEE
Tuesday, March 8, 1977
3:25 p.m.

All members were present except Reps. Buchholdt and Gruening.
Others present were: Milt Barker, Fiscal Analyst, Legislative
Finance.

SOCIAL SERVICES

SOCIAL
SERVICES

P. 125 Drug Abuse, Grants

The subcommittee recommended the Governor's figure of 799.6;
no objection.

P. 127 Administration (DHSS), Commissioner's Office

The subcommittee recommended increasing Travel in this BRU to
20.0 along with the following changes in the Governor's budget
recommendation:

Travel, 20.0; Contractual, 35.0; Total Expenditures,
452.9.

There was no objection. Also, there shall be LEGISLATIVE INTENT
to the effect that "If any PCN numbers within this BRU charge
to another number the entire appropriation is null and void."

INTENT

P. 129 Administration (DHSS), Regional Offices

The subcommittee recommended the Governor's figure of 253.5;
no objection.

P. 131 Administration (DHSS), Personnel

The subcommittee recommended the Governor's figure of 301.2;
no objection.

P. 133 Administration (DHSS), Supply

The subcommittee recommended the Governor's figure of 267.6;
no objection.

P. 135 Administration (DHSS), Finance

The subcommittee recommended the Governor's figure of 814.5;
no objection.

P. 137 Administration (DHSS), Graphic Arts

The subcommittee recommended the Governor's figure of 62.8;
no objection.

P. 139 QC/Collection Agency

The subcommittee recommended the Governor's figure of 815.2; no objection.

P. 141 Child Support Enforcement

Rep. Haugen moved the figure of 0.0. The motion carried with Reps. Gruening, Cowper, and Meekins opposed (Rep. Duncan was not present).

P. 145 Fisherman's Fund

The subcommittee recommended the Governor's figure of 283.6; no objection.

P. 147 Second Injury Fund

The subcommittee recommended the Governor's figure of 334.8; no objection.

P. 149 Employment Security, Employment Services

The subcommittee recommended the Governor's figures with the following exceptions:

Contractual, 2260.3; Total Expenditures, 7259.1. (Indirect overhead had been budgeted twice)

The following LEGISLATIVE INTENT is added:

INTENT

1. The office shall be put back in Petersburg.
2. Duplicate forms should be received from the Personnel Department and they are not to require forms from applicants.
3. Office in Kotzebue shall be reinstated to full time within the present funding.

There was no objection to the recommendation.

P. 151 Employment Security, Unemployment Insurance

The subcommittee recommended the Governor's figure of 9929.1; Rep. Gruening objected. Rep. Meekins moved to break out the new people and their associated costs in the separate BRU Employment Security, Unemployment Insurance (PI); no objection.

P. 153 Employment Security, Administration

The subcommittee recommended the Governor's figure of 980.8; no objection.

P. 157 WIN

The subcommittee recommended the Governor's figure of 956.4; no objection.

P. 167 Labor Market Information

The subcommittee recommended the Governor's figure of 394.6; no objection.

P. 169 GAAB CETA Contract

The subcommittee recommended the Governor's figure of 594.2; no objection.

P. 171 Administration (DDL), Commissioner's Office

The BRU will be HELD OPEN for now.

P. 173 Administration (DDL), Support

The subcommittee recommended the following changes to the Governor's budget; no objection:

Personal Services, 1382.1; Travel, 9.0; Contractual, 220.0;
Commodities, 37.0; Equipment, 1.6; Full-time positions, 62.0,
(new positions were disallowed).

P. 177 Veterans Services

Rep. Haugen moved to increase this BRU by 5.0 in Travel; no objection. This raises Total Expenditures to 66.9.

P. 179 Senior Citizens Tax Exemption, Property Tax Exemption

There was a revision for a Total of 1292.3; no objection.

P. 181 Senior Citizens Tax Exemption, Renters Equivalency

The subcommittee recommended the Governor's figure of 654.2; no objection.

P. 183 Senior Citizens Tax Exemption; Special Assessments

The subcommittee recommended the Governor's figure of 168.0; no objection.

P. 187 Child Assistance, Day Care

The subcommittee recommended the Governor's figure of 1706.0; no objection.

P. 189 Child Assistance, Head Start

This BRU was HELD OPEN.

P. 191 CETA, Classroom Training

The subcommittee recommended the Governor's figure of 1528.2; no objection.

P. 193 CETA, On The Job Training

The subcommittee recommended the Governor's figure of 637.1; no objection.

P. 195 CETA, Work Experience

The subcommittee recommended the Governor's figure of 2505.4; no objection.

P. 197 CETA, Public Service Employment

The subcommittee recommended the Governor's figure of 2414.0; no objection.

P. 199 CETA, Services to Clients

The subcommittee recommended the Governor's figure of 653.8; no objection.

P. 201 CETA, Administration

The subcommittee recommended the Governor's figure of 1536.7; no objection.

P. 203 Debt Service, Pioneers Homes

The subcommittee recommended the Governor's figure of 1029.2; no objection.

P. 205 Debt Service, Senior Citizen Housing

The subcommittee recommended the Governor's figure of 66.3; no objection.

Consideration of the Social Services category of the budget ended at #1884 on Tape H 77-29.

HEALTH

HEALTH

Rep. Meekins commented that every BRU is budgeted as an appropriation to give flexibility.

P. 5 Nursing, Field Nursing

The subcommittee recommended reducing Travel to 195.0 for a new Total Expenditures of 3306.8, other figures the same as the Governor's recommendation; no objection.

P. 7 Nursing, Home Health Service

The subcommittee recommended the Governor's figure of 28.6; no objection.

P. 9 Nursing, Administration

The subcommittee recommended the Governor's figure of 714.0; no objection.

P. 11 Nursing, Early Screening

The subcommittee recommended the Governor's figure of 168.9; no objection.

P. 13 Communicable Disease Control, TB Control

The subcommittee recommended the Governor's figure of 660.7; no objection.

P. 15 Communicable Disease Control, Venereal Disease Control

The subcommittee recommended the Governor's figure of 211.2; no objection.

P. 17 Communicable Disease Control, Immunization

The subcommittee recommended reducing Travel to 0.0 since these people are all clerks and travel isn't necessary. All other figures were the Governor's recommendation for a total of 61.6.

P. 21 Communicable Disease Control, Epidemiology

The subcommittee recommended the Governor's figure of 255.7.

P. 23 Environmental Health, General Sanitation

The subcommittee recommended the Governor's figures with the exception of Contractual of 54.1 (disallow car rental) for a new total of 1062.6. There was no objection. HOLD OPEN.

P. 25 Environmental Health, Seafood Sanitation

The subcommittee recommended 0.0 and combining this program with Agricultural Inspection. LEGISLATIVE INTENT: This BRU will be funded under Agricultural Inspection.

INTENT

P. 27 Child & Family Health, Family Planning

The subcommittee recommended the Governor's figure of 354.9; no objection.

P. 29 Child & Family Health, Maternal & Child Health

The subcommittee recommended the Governor's figure of 236.5; no objection.

P. 31 Child & Family Health, Handicapped Children

HEALTH

The subcommittee recommended the Governor's figure of 1188.1; no objection.

P. 33 Child & Family Health, Communicative Disorders

The subcommittee recommended the Governor's figure of 382.2; no objection. LEGISLATIVE INTENT: Otitis Media discovery in children shall be a priority.

INTENT

P. 35 Child & Family Health, Child Development Service

The subcommittee recommended the Governor's figure of 231.6; no objection.

P. 37 Child & Family Health, Administration

The subcommittee recommended the Governor's figure of 109.9; no objection.

P. 39 Child & Family Health, Nutrition

The BRU will be HELD OPEN for now.

P. 41 Laboratories, Regional Labs

The subcommittee recommended the Governor's figure of 1178.1; no objection. The following LEGISLATIVE INTENT was added: 40.0 of this money shall be given to Yukon-Kuskoquim Health Center; no objection.

INTENT

P. 43 Laboratories, Administration

The subcommittee recommended the Governor's figure of 91.5; no objection.

P. 45 Health Information, Health Information Systems

The subcommittee recommended the Governor's figure of 263.6; no objection. LEGISLATIVE INTENT will be added to this BRU.

INTENT

P. 47 Health Information, Impairment Registry

The subcommittee recommended the Governor's figure of 77.2; no objection. LEGISLATIVE INTENT will be added.

INTENT

P. 49 Certification & Licensing

The subcommittee recommended the Governor's figure of 270.9; no objection.

P. 51 Public Health Administration, Administration

The subcommittee recommended disallowing the Computer Programmer for revised Governor's figures of: Travel, 13.9; Contractual, 34.7; Total Expenditures, 456.5; no objection.
(The tape was changed to H 77-30)

P. 53 Public Health Administration, Health Education

HEALTH

The subcommittee recommended the Governor's figure of 140.6; no objection.

P. 55 Public Health Administration, Grant to GAAB

The subcommittee recommended the Governor's figure of 500.0; no objection.

P. 57 Alaska Psychiatric Institute, General Program

The subcommittee recommended the Governor's figure of 6311.2; no objection. This BRU will be combined with Security Unit, page 59.

P. 59 Alaska Psychiatric Institute, Psychiatric Security Unit

The subcommittee recommended the Governor's figure of 466.5; no objection. This BRU should be combined with page 57.

P. 61 Harborview

The subcommittee recommended reducing Contractual by 400.0 as it is duplicated in Public Works. The revised Governor's figures would be Contralcul, 411.9; Total Expenditures, 4689.1.

P. 63 Contract Institutions

The subcommittee recommended the Governor's figure of 1944.8 with LEGISLATIVE INTENT - "implement respite care" - no objection.

INTENT

P. 65 State Mental Health Centers, Juneau

The subcommittee recommended the Governor's figure of 280.8; no objection.

P. 69 State Mental Health Centers, Fairbanks

The subcommittee recommended the Governor's figure of 334.3; no objection.

P. 71 Community Mental Health Center

The subcommittee recommended the Governor's figure of 1572.8; no objection.

P. 73 Mental Health Administration, Developmental Disabilities

The subcommittee recommended the Governor's figure of 150.0; no objection.

P. 75 Mental Health Administration, Administration

The subcommittee recommended disallowing the two new positions; no objections.

The subcommittee recommended the Governor's figure of 22207.4; no objection.

P. 79 General Relief Medical

The subcommittee recommended the Governor's figure of 4010.9; no objection.

P. 81 Public Assistance Administration

The subcommittee recommended the Governor's figure of 825.9; no objection.

P. 89 Planning & Research, Data Services

This BRU will be HELD OPEN.

P. 91 Planning & Research, Health Planning

The subcommittee recommended the Governor's figure of 783.7; no objection.

P. 93 Planning & Research, Human Services Planning

The subcommittee recommended 0.0. Rep. Duncan objected. The motion failed. Rep. Meekins moved to disallow the new positions; no objection.

P. 95 Planning & Research, Administration

The subcommittee recommended the Governor's figure of 106.3; no objection.

P. 97 Emergency Medical Services

The subcommittee recommended disallowing the Health Planner. This reduces Full time positions to 3.0; no objection.

P. 99 Debt Service, Health Facilities

The subcommittee recommended the Governor's figure of 1741.6; no objection.

The meeting was adjourned at 5:45.

Tape H 77-29 #1039
to Tape H 77-30 #0943

HOUSE FINANCE COMMITTEE
Wednesday, March 9, 1977
8:30 a.m.

All Committee members were present with the exception of Representatives Guy and Meekins. Also present were Glen Vernon, Fiscal Analyst, Legislative Finance, and William Thomson, Director, Management, Law and Finance, Department of Education.

Present

Representative Buchholdt, Subcommittee Chairperson of the Education category said her committee still had some questions regarding program evaluation since programs are being provided on both the regional and statewide level. Chairman Cowper requested Rep. Buchholdt to submit a list of those matters to be looked into during the iterim.

EDUCATION

*Education
Budget Close
Out*

P. 3 Office of Governor, Alaska Historical Commission

Rep. Buchholdt stated that the Subcommittee considered the Task Force recommendation that this program be moved to Department of Parks and Recreation. Committee decided to recommend the Governor's figure. - 141.4

P. 7 Alaska Arts Council, Administration and Support

Committee adopted Subcommittee's recommendation of the Governor's figure - 240.6

P. 9 Alaska Arts Council, Grants

Rep. Duncan commented that Regional Arts campuses throughout the state have to come up with funds from donations and money-raising projects and moved that the Committee recommend line items of \$8,000 for each of the regional campuses. The Committee decided on the following figures:

Community Arts Agency Bloc-Grants - 92.4, General Grants Program-169.9, Southeast Alaska, Sitka - 8.0
Alaska Fine Arts Camp, Anchorage - 8.0, U of A, Summer Camp, Fairbanks - 8.0, Visual Arts Center, Anchorage - 25.0

Total Expenditures - 1032.0, Fed. Receipt - 582.2,
G.F. Match - 230.4, General Fund - 219.4.

P. 11 Teacher Retirement, Regular TRS State

Committee adopted Subcommittee's recommendation of the Governor's Revised Recommendation. - 13984.5

3/9/77

P. 15 Financial Support Programs, Foundation Program-Regular Education

\$1.4 million had been double-budgeted. Committee adopted the Subcommittee's recommendation of the Governor's adjusted figure.- 138023.8.

Jim Rhode, Assistant to Chairman Cowper entered the meeting Chairman Cowper read proposed letter to the Speaker of the House of the Committee's recommendation regarding EXECUTIVE ORDER NO. 39. He said the Finance Committee has tentatively adopted a budget on the DOT concept. If the Committee does not concur with the Order, they will have to rewrite the budget.

Executive
Order No. 39

Representative Freeman said he does not concur, but does not wish to hold things up.

Representative Gruening asked what the problem is with the Order and Rep. Freeman replied that it did not include a budget for the reorganization. Rep. Freeman also commented that he does not object to the Order itself or the concept, but the way it was presented to the Legislature without a budget.

Chairman Cowper said that the Committee should give the Speaker some sort of recommendation. Rep. Duncan moved that the Committee report EXECUTIVE ORDER NO. 39 out with a Committee Report attached giving individual recommendations. There being no objection the motion passed and a Committee Report was passed around.

Executive
Order No. 39
Reported Out-
Individual
Recommendations

P. 17 Financial Support Programs, Pupil Transportation-Public Education

Committee adopted Subcommittee's recommendation of the Governor's figures with LEGISLATIVE INTENT that the Department of Education should draft regulations to control the contracting of bussing. - 1385.9.

INTENT

P. 19 Financial Support Programs, Pupil Transportation-Private

Committee adopted Subcommittee's recommendation of the Governor's figure.- 127.2.

P. 21 Financial Support Programs, Revenue Sharing 874

Left Open.

P. 23 Financial Support Programs, Debt Retirement-Local

Committee adopted Subcommittee's recommendation of the Governor's figure. - 9594.7.

3/9/77

P. 29 Financial Support Programs, Tobacco Tax Distribution *Education*

Committee adopted Subcommittee's recommendation of the Governor's figure.- 2104.4.

P. 33 Financial Support Programs, Supplemental Programs

Committee adopted Subcommittee's recommendation to increase by 20.0 with LEGISLATIVE INTENT that 40.0 go for sabbatical leave and 20.0 for school music rooms per request of Representative Swanson.

INTENT

Chairman Cowper called a recess at 9:55 a.m.

Recess

Tape H77-30
Log Beg: #0960
to H77-31 Log #2022

3/9/77

HOUSE JOURNAL

Attachment to
HFC Minutes 3/9/77

March 8, 1977

The Honorable Hugh Malone
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

SUBJECT: EXECUTIVE ORDER 39

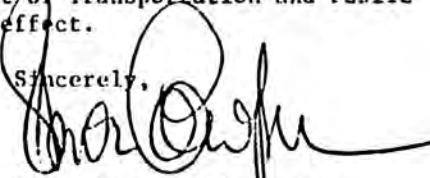
Executive Order 39, which would consolidate transportation functions currently located in the Departments of Public Works and Highways into a new Department of Transportation, was placed before this legislature on January 11. When the executive order was submitted to the legislature, it was not accompanied by proposed organization plans or an operating budget related to the proposed consolidated department. Thus, the House Finance Committee was confronted with the problem of being asked to review and make recommendations on a budget for transportation services that bore little resemblance to the proposed new department.

On January 20 Representative Oral Freeman, Chairman of the Transportation Subcommittee, wrote the Governor and advised him of this predicament. The Governor responded on January 26 that Representative Freeman's request had been referred to Budget and Management for response, and on February 1 Commissioner Harris submitted a three-page letter briefly outlining the "changed by reorganization" and "unchanged by reorganization" budget components of the Transportation category. This response fell far short of providing sufficient information on which to base budget decisions, thus you, Mr. Speaker, wrote to Commissioner Harris on February 8 setting February 21 as the deadline for receipt by the House Finance Committee of a reasonably complete Department of Transportation budget.

A revised budget containing summary level detail and position transfers and deletions was submitted to the Finance Committee by Commissioner Harris on February 22. This document, though nowhere near as complete as the normal budget presentation, was nonetheless complete enough to give the Transportation Subcommittee some idea of the organizational structure of the new department and the resulting shifts in personnel and resources. It was on this revised document--contemplating the approval of Executive Order 39--that the Transportation Subcommittee yesterday made its budget recommendation to the full committee.

To summarize, Mr. Speaker, the Finance Committee has tentatively adopted a budget based on the DOT concept. But, the Committee believes that following two years of discussion by the Executive of a DOT concept the Executive should have presented with their executive order 1) a complete organizational lay-out of the proposed department, and 2) the related budget and backup material to support the reorganization. Though the Committee does not like the way in which the proposal was delivered, we do feel the consolidated department approach offers sufficient benefits to the state to warrant the Committee's recommendation that Executive Order 39, establishing a Department of Transportation and Public Facilities, be allowed to go into effect.

Sincerely,


Steve Cowper, Chairman
House Finance Committee

HOUSE FINANCE COMMITTEE
Wednesday, March 9, 1977
1:25 p.m.

All members were present except Rep. Cowper. Others present were: Glen Vernon, Fiscal Analyst, Legislative Finance; Bill Thomson, Director, Management, Law & Finance, Department of Education; Dr. Kerry Romesburg, Executive Director, Postsecondary Education Commission.

EDUCATION

EDUCATION

P. 33 Financial Support Programs, Supplemental Programs

The subcommittee moved the figure of 0.0; Rep. Schaeffer objected. The motion passed.

P. 35 Financial Support Programs, Local Formula-REAA

The subcommittee recommended the Governor's figure of 7552.4; no objection.

P. 37 Financial Support Programs, SOS ASHA Payments

The subcommittee recommended the Governor's figure of 311.0; no objection. One-half of this shall go to Delta Junction for school construction.

P. 39 Financial Support Programs, Foundation Program-REAA

The subcommittee recommended the Governor's figure of 41656.9; no objection.

P. 41 Financial Support Programs, Bilingual Fund

This BRU will be HELD OPEN for now.

P. 43 Financial Support Programs, Regional Resource Centers

The subcommittee had devised a formula of 50.0 for each of seven centers for a total of 350.0; no objection. LEGISLATIVE INTENT: 50.0 to each functioning Regional Resource Center.

INTENT

P. 45 Financial Support Programs, Federal Programs

The subcommittee recommended the Governor's figure of 14485.5; no objection.

P. 47 Financial Support Programs; Tuition Students

The subcommittee recommended the Governor's figure of 3373.9; no objection.

P. 49 Financial Support Programs, Boarding Home Grants

EDUCATION

The subcommittee recommended the Governor's figure of 2722.8; no objection.

P. 15 Financial Support Programs, Foundation Program-Regular

Rep. Cowper asked that this BRU be RECONSIDERED. Rep. Cowper moved that the figure be revised to show the Governor's figure of 13,8023.8; no objection, so ordered.

RECONSIDERA-
TION

P. 51 Financial Support Programs, State Contract Programs

The subcommittee recommended the Governor's figure of 17391.9; no objection.

P. 53 Administration & Program Support, Administrative Services

Rep. Gruening moved that the amount of 53.6 be reduced from page 57 and added to the Governor's recommendation for this BRU; no objection.

P. 55 Administration & Support, Financial Accounting & Audit

The subcommittee recommended the Governor's figure of 383.6; no objection.

P. 57 Administration & Support, General Overhead

The recommendation was to reduce Personal Services and Travel to 0.0. The figure of 53.6 shall be added to page 53; no objection.

P. 59 Department of Education, Correspondence Study

The subcommittee recommended allowing positions 1, 2, 3, and 6. The revised Governor's figures would be:

Personal Services, 414.8; Travel, 15.1; Commodities, 151.9;
Equipment, 5.8; Total Expenditures 852.6; General Fund, 752.6;
Full-time, 8.0; Part-time, 8.0.

Rep. Swanson objected to a Correspondence Study Program when a school was available. The following LEGISLATIVE INTENT was added: "If the laws affecting correspondence studies is changed, the budget will be reduced accordingly."

INTENT

P. 61 Department of Education, Cross Cultural Education

The subcommittee recommended the Maintenance figure of 508.7; no objection.

P. 65 Student Financial Aid, Scholarship Loan Program

The subcommittee recommended the Governor's figure of 4420.0; no objection.

Rep. Meekins moved to increase Personal Services to 212.4, Full-time to 11.0; no objection. The other figures are the same as the Governor's recommendation.

The meeting was recessed at 3:05.

Tape H 77-31
#0000 - #2022

HOUSE FINANCE COMMITTEE
Wednesday, March 9, 1977
3:15 p.m.

All Committee members were present and Glen Vernon, Fiscal Analyst, Legislative Finance was also present. Also present were William D. Thomson, Director, Management. Law and Finance, Department of Education, and Kerry Romesburg, Executive Director, Alaska Rural Teacher Training Corps.

Present

EDUCATION

*Education
Budget Close
Out*

P. 69 Student Financial Aid, Tuition Grants Program

Committee adopted the Subcommittee's recommendation of the Governor's -0- figure. Program has been declared unconstitutional by the Attorney General.

P. 71 Post Secondary Education Comm., General Administration

Subcommittee recommended the Maintenance budget and allowed two positions, Education Administrator II and Clerk Typist III, which are already filled. Chairman Cowper objected to the recommendation and recommended the Committee take the Governor's figures. There was no objection and the Committee decided to recommend the Governor's figure of 470.8.

(Changed Tape H77-32 Log #0000)

P. 73 Post Secondary Education Comm., Center for Staff Development

Committee adopted the Subcommittee's recommendation of the Governor's figure of 825.9.

P. 75 Post Secondary Education Comm., WICHE

Committee adopted the Subcommittee's recommendation of the Governor's figure of 656.1.

P. 79 Adult Educ. & Voc. Training, Adult Basic Education

Committee adopted the Subcommittee's recommendation of the Governor's figure plus 18.0 added on for Adult Literacy Projects:

Grants/Cllms-861.9, Total Expend-861.9

P. 81 Adult Educ. & Voc. Training, Fire Service Training

Committee adopted the Subcommittee's recommendation of the Governor's figure of 68.0.

P. 83 Adult Educ. & Voc. Training, Adult Vocational Edu- *Education*
cation

Committee adopted Subcommittee's recommendation to increase by \$50,000 for English speaking courses changing the figures:

Grants, Clms-50.1, Total Expenditures-50.1,
General Fund-50.1, Other Funds-50.1, Total-100.1

P. 85 Adult Educ & Voc Training ,Community Schools

Committee adopted Subcommittee's recommendation of the Governor's figure of 860.6.

P. 87 Adult Educ & Voc Training, CETA Voc. Ed. Grants

Committee adopted Subcommittee's recommendation of the Governor's figure of 169.5.

P. 89 Adult Educ & Voc Training, Grants Admin.

Committee adopted Subcommittee's recommendation of the Governor's figure of 501.5.

P. 91 Adult Educ & Voc Training, Skill Center

Subcommittee recommended to disallow the two positions allowed by the Governor and accompanying costs:

Personal Services-1385.9, Total Expendi-
tures-2185.7.

Full-Time-52.0

P. 93 Public Broadcasting Commission, Operations

Committee adopted the following changes and LEGISLATIVE
INTENT breaking out amounts to the individual stations:

INTENT

Personal Services-123.0, Travel-23.3, Con-
tractual-125.2, Commodities-31.5, Equipment-19.6,
Grants/Clms-2230.5, Total Expenditures-2553.1.

KAKM, Anchorage TV	356.6	Anchorage FM	120.6
Bethel Radio/TV	393.0	KT00 Radio & TV,	
KDLG, Dillingham Radio	138.0	Juneau	334.0
KMXT, Kodiak Radio	119.8	KOTZ, Kotzebue	
Narrows, Petersburg	36.8	Radio	155.5
KRBD, Ketchikan Radio	54.7	Wrangell Radio	32.0
KBRW, Barrow Radio	118.5	Radio Network	150.0
Legislative TV Coverage	108.0	Mini-TV Dubbing	21.0
Alaska Review	92.0		

P. 95 Museums, Juneau Museum

INTENT

Committee adopted Subcommittee's recommendation of the Governor's figure of 439.9.

P. 99 State Library, Regular Operations

Committee adopted the Subcommittee's recommendation to disallow a Clerk II position allowed by the Governor and accompanying costs:

Personal Services-875.4, Total Expenditures-1459.8, Full-Time-40.0.

P. 101 State Library, Anchorage Media Center

Committee adopted Subcommittee's recommendation of the Governor's figure with an objection by Rep. Gruening noted.

Total Expenditures-391.3

P. 105 Program Evaluation, K-12 Education Program

Committee adopted Subcommittee's recommendation of the Governor's figure of 510.4.

P. 107 Program Evaluation, Career & Vocational Education

Committee adopted Subcommittee's recommendation of the Governor's figure of 448.1.

P. 109 Program Evaluation, Special Education

Committee adopted Subcommittee's recommendation of the Governor's figure of 283.1.

P. 111 Program Evaluation, Supplemental Programs

Committee adopted Subcommittee's recommendation of the Governor's figure of 674.0.

P. 113 Program Evaluation, Accreditation

Committee adopted Subcommittee's recommendation of the Governor's figure of 226.9.

P. 115 Professional Teaching Practice

Committee adopted Subcommittee's recommendation of the Governor's figure of 83.8.

P. 119 Executive Administration, Commissioner

Committee recommends adding 20.0 to Miscellaneous with

LEGISLATIVE INTENT that it be used to fund small one-time capital requests on a case-by-case basis.

INTENT

Misc.-20.0, Total Expenditures-539.0

P. 121 Executive Administration, Planning Info & Research

Committee adopted Subcommittee's recommendation of the Governor's figure of 623.8.

P. 123 Executive Administration, Boards & Commissions

Committee adopted Subcommittee's recommendation of the Governor's figure of 145.5.

P. 125 Special Education Grants

Committee adopted Subcommittee's recommendation of the Governor's figure of 62.8.

Chairman Cowper thanked Mr. Thomson and Mr. Romesburg for their assistance. He announced that the Committee would meet at 8:30 a.m. on Thursday and that a joint session was scheduled for 2:00 p.m..

*Meetings
Schedule*

Meeting adjourned at 5:30 p.m.

Adjourned

Tape H77-31 Log #2022
to Tape H77-32 Log #2036

HOUSE FINANCE COMMITTEE
Thursday, March 10, 1977
8:40 a.m.

All members were present except Rep. Schaeffer. Others present were: J. H. Hogan, Director, Legislative Finance; Bob Grogan, Fiscal Analyst, Legislative Finance.

DEVELOPMENT

DEVELOPMENT

Rep. Duncan, Chairman of the Subcommittee, said the Governor's had \$85,000,000 for this category. The subcommittee's recommendation will be that Native Claims and Shared Taxes be left open for now. With those left in the House budget will come in at around \$86,600,000. The Governor recommended 90% on Revenue Sharing; the subcommittee is recommending 100%.

P. 3 Tokyo Office

The subcommittee recommended the Governor's figure of 110.0; no objection.

P. 5 Policy Development & Planning

The subcommittee recommended the Governor's figure of 290.0; no objection.

P. 7 Surplus Property

The subcommittee recommended the Governor's figure of 222.1; no objection.

PAGES 9 - 21 WERE HELD OPEN AT THE SUBCOMMITTEE'S REQUEST.

P. 23 Municipal Bond Bank Authority

The subcommittee recommended the Governor's figure of 251.2; no objection.

P. 27 Economic Enterprise, General Operations

The subcommittee recommended the following changes in the Governor's recommendation:

Personal Services, 451.3; Contractual, 300.0; Total Expenditures, 837.3.

There was no objection to the recommendation.

P. 29 Economic Enterprise, EDA Planning

The subcommittee recommended the Governor's figure of 198.5; no objection.

P. 31 Loan Fund Administration

DEVELOPMENT

The subcommittee recommended the Governor's figure of 388.2; no objection.

P. 33 Veterans Loan Fund

The subcommittee recommended the following changes in the Governor's figures:

Personal Services, 861.9 (take out vacancy); Contractual, 170.0;
Total Expenditures 1137.6.

There was no objection to the recommendation.

P. 35 Tourism

The subcommittee recommended the following changes in the Governor's figures; no objection:

Personal Services, 359.0; Grants, Claims, 260.0 (this was funded last year); Total Expenditures 1397.3.

P. 37 Energy and Power Development

The subcommittee recommended the figure of 0.0; no objection. The idea last year was that this be joined with Alaska Power Authority. 58.0 in Contractual shifted to Alaska Power Authority.

P. 39 Alaska Power Authority

The subcommittee recommended the Governor's figures with the exception of Contractual (58.0 shifted from Contractual on page 37) for a new Total Expenditures of 529.6; no objection.

P. 43 Agricultural Development, State Fairs

This BRU was HELD OPEN.

P. 45 Agricultural Development, Plant Materials Center

The subcommittee recommended the Governor's figures except Contractual of 34.4 (reduced minor repairs and alterations to 10.0), and Equipment of 35.0 (couches, conference tables, chairs excluded) for a new total of 313.8. Rep. Cowper objected to the figure.

P. 47 Agricultural Development, Administration and Support

The subcommittee recommended the Governor's figure of 133.4; no objection.

P. 49 Agricultural Development, Agricultural Loan Fund

The subcommittee recommended reducing the vacancy for a new Personal Services figure of 94.5. All other figures were the same as the Governor's recommendation for a new Total of 129.2.
COMMENT - Fill vacant loan examiner and improve loan examination.

COMMENT

P. 51 Native Claims Payments

This BRU was HELD OPEN awaiting an Attorney General's Opinion.

P. 53 King Crab Quality Control Board

The subcommittee recommended the Governor's figure of 256.8; no objection.

P. 55 Housing Development, Senior Citizen Housing Development

The subcommittee recommended the Governor's figure of 80.0; no objection.

P. 57 Local Government Assistance

The subcommittee recommended the Governor's figure of 362.4; no objection.

P. 59 Community Planning Assistance

The subcommittee recommended deleting the Administrative Assistant III; no objection. The revised Governor's figures were:

Personal Services, 485.3; Travel, 44.5; Contractual, 696.7;
Commodities, 8.1; Equipment, .5; Total Expenditures 1238.6;
Full-time 18.0.

P. 63 Local Boundary Commission, Administration

The subcommittee recommended the Governor's figure of 73.9; no objection.

P. 65 Local Boundary Commission, Organizational Grants

The subcommittee recommended reducing the Total to 25.0 based on actual expenditures; no objection.

P. 67 State Assessor, Juneau Indemnification

The subcommittee recommended the Governor's figure of 24.0; no objection.

P. 69 State Assessor, Agricultural Land Exemption

The subcommittee recommended the figure of 55.0; no objection.

P. 71 State Assessor, Administration

The subcommittee recommended the Governor's figure of 212.2; no objection.

P. 73 Revenue Sharing, Municipal Services Revenue Sharing

Rep. Haugen moved that this be increased to 100% for revised Governor's figures as follows:

Personal Services, 55.4; Grants, Claims, 19527.3; Total
Expenditures, 19601.0.

P. 75 Revenue Sharing, National Forest Receipts

DEVELOPMENT

This BRU was HELD OPEN.

P. 77 Community Legal Assistance

The subcommittee recommended the Governor's figure of 20.0;
Rep. Rhode objected.

P. 83 Administration, Office of the Commissioner

The subcommittee recommended the Governor's figure of 192.7;
no objection.

P. 85 Administration, Administrative Services

The subcommittee recommended the Governor's figure of 243.5;
no objection.

P. 87 Community & Rural Development, Grants

The subcommittee recommended the Governor's figure of 842.1;
no objection.

P. 89 Community & Rural Development, Administration

The subcommittee recommended the Governor's figure of 516.0;
no objection.

P. 93 Debt Service, Remote Housing

The subcommittee recommended the Governor's figure of 238.0; no
objection.

P. 95 Debt Service, Port Facilities

The subcommittee recommended the Governor's figure of 1501.7;
no objection.

P. 97 Debt Service, Waters and Harbors

The subcommittee recommended the Governor's figure of 632.6;
no objection.

P. 99 Debt Service, Natural Disaster

The subcommittee recommended the Governor's figure of 385.0; no
objection.

The meeting was recessed at 9:35.

Tape H 77-33
#0000 - 1261

HOUSE FINANCE COMMITTEE
Thursday, March 10, 1977
1:10 p.m.

All Committee members were present with the exception of Representative Duncan. Also present were Arthur H. Snowden, II, Administrative Director, Judicial Branch, and Richard Barrier, Manager, Fiscal Operations, Judicial Branch, and Robert Schroeder, Fiscal Analyst, Legislative Finance.

Present

JUSTICE

Justice Budget
Close-Out

P. 5 Public Defender, First Judicial District

Committee adopted Subcommittee's recommendation of the Governor's figure-286.3

P. 7 Public Defender, Second Judicial District

Committee adopted Subcommittee's recommendation of the Governor's figure of 99.8.

P. 9 Public Defender, Third Judicial District

Subcommittee recommended the Governor's figures. Rep. Freeman moved to disallow the Attorney III position allowed by the Governor. Objections by Representatives Gruening, Buchholdt and Meekins were noted and the motion carried by a majority of the Committee. A motion to disallow the Investigator Trainee failed. Objections by Gruening, Buchholdt and Meekins to the motion were noted. Committee recommendation:

Personal Services-727.3, Equipment-2.5,
Total Expenditures-988.1

Full-Time 23.0

P. 11 Public Defender, Fourth Judicial District

Subcommittee recommended Governor's figures with the exception of recommendation to disallow a Secretary I position for Bethel allowed by the Governor. Motion to delete the Clerk Typist II position for Fairbanks carried. Motion to allow Paralegal position for Bethel disallowed by the Governor carried. Committee recommendation:

Personal Services-471.9, Equipment-1.1,
Total Expenditures-551.3.

3/10/77

P. 13 Public Defender, Administration and Support

*Justice
Budget*

Committee recommends Governor's figures with the exception of:

Travel-9.0, Contractual-5.0, Total
Expenditures-117.6.

P. 15 Prot. of Indiv. Rights, Human Rights Commission

Subcommittee recommended allowance of positions #1-Attorney II, Anch., #2-Legal Secretary, Anch., #3-Human Rights Fld/Rep II, Anch., #4-Human Rights Fld/Rep II, Fbnks., #5-Human Rights Fld/Rep II, Juneau. A motion to delete the #1 position and the #2 position and allow positions #3, #4, and #5 carried. Committee recommends:

Personal Services-603.8, Travel-67.6, Contractual-213.3, Commodities-9.3, Equipment-7.5, Total
Expenditures-901.5.

P. 17 Planning and Support, Police Standards Council

Subcommittee recommended the Governor's figures. Representative Freeman moved to adopt the Maintenance Budget. Motion carried. - 96.5

P. 19 Criminal Justice Planning

Committee recommends Governor's budget with LEGISLATIVE INTENT that there should be an annual report made to the Legislature each year detailing all grants received in the previous fiscal year and an evaluation of the program.

INTENT

P. 21 Criminal Justice Planning, Action Grants

Committee recommends Governor's budget with the above LEGISLATIVE INTENT. - 2119.2.

P. 23 Criminal Justice Planning, Discretionary Grants

Committee adopted the Subcommittee's recommendation of the Governor's figure - 611.1.

P. 25 Criminal Justice Planning, Planning

Motion to adopt the Subcommittee's recommendation to allow positions for Criminal Justice Planner I, Juneau, Research Analyst III, Juneau, and Clerk Typist III, Juneau, failed and Committee recommends no new positions be allowed and the accompanying costs be deleted:

Personal Services-381.1, Travel-64.3,
Contractual-87.0, Commodities-9.6,
Equipment-1.0, Total Expenditures-543.0.

General Fund-227.3

3/10/77

P. 29 Prosecution, First Judicial District

Committee adopted Subcommittee's recommendation of the Governor's figure-413.5

P. 31 Prosecution, Second Judicial District

Committee adopted Subcommittee's recommendation of the Governor's figure-111.8

P. 33 Prosecution, Third Judicial District

Motion to adopt Subcommittee's recommendation to allow positions numbered #1, 2, 4, 5, 6, 7, 8, and 10 failed and Committee recommends allowing positions #1-Administrative Assistant I, Anchorage, #2-Attorney IV, Anchorage, #5-Attorney IV, Kenai, #6-Legal Secretary I, Kenai, #10-Legal Secretary II, Anchorage with accompanying costs and disallowing the other positions allowed by the Governor and deleting the costs accordingly:

Personal Services-1431.2, Travel-49.3,
Contractual-220.5, Commodities-13.0,
Equipment-10.6, Lands/Bldgs-60.5, Total
Expenditures-1785.1.

P. 35 Prosecution, Fourth Judicial District

Motion to delete the Administrative Assistant I position that was allowed by the Governor and to allow the Legal Secretary I and Attorney III positions with accompanying costs carried. Committee recommends:

Personal Services-606.2, Travel-32.1,
Contractual-147.0, Commodities-5.8,
Equipment-5.3, Lands/Bldgs-18.7, Total
Expenditures-815.1.

P. 37 Prosecution, Admin & Support

Committee recommends the Governor's figures and deleting 5.1 from Contractual.

Contractual-4.0, Total Expenditures-215.5

P. 39 Adult Confinement, Palmer Corr. Cntr.

Committee adopted Subcommittee's recommendation of the Governor's figure-1049.4

P. 43 Adult Confinement, Anch. State Corr. Cntr.

Committee adopted Subcommittee's recommendation of the Governor's figure-889.4

P. 45 Adult Confinement, Juneau Corr Cntr

Motion to adopt Subcommittee's recommendation of the Governor's figure failed. Representative Freeman moved to delete \$40,000 for the new dental facility. There being no objection, the motion carried. Committee recommends:

Lands/Bldgs-5.8, Total Expenditures-1604.9

P. 47 Adult Confinement, Fairbanks Corr. Cntr.

Committee allowed position #4-Maintenance Man WG IV, Fairbanks and disallowed the three Correctional Officers for Fairbanks approved by the Governor.

Personal Services-1202.8, Travel-11.4, Contractual-180.7, Commodities-258.4, Equipment-8.5, Grants/Cllms-16.0, Total Expenditures-1646.8.

Full-Time-40.0

P. 49 Adult Confinement, Ketchikan Corr Cntr

Committee adopted Subcommittee's recommendation of the Governor's figure-604.4

P. 51 Adult Confinement, Anc. Annex Corr. Cntr.

Committee allowed two positions - #7-Clerk Typist III, Anchorage and #9-Cook VI, Anchorage and accompanying costs and denied 6 other positions approved by the Governor. Committee recommends:

Personal Services-775.5, Travel-9.9, Contractual-310.7, Commodities-190.3, Equipment-2.3, Lands/Bldgs-9.0, Total Expenditures-1297.7.

Full-Time-32.0

P. 53 Adult Confinement, Eagle River Corr. Cntr.

Committee adopted Subcommittee's recommendation of the Governor's figure-1907.9

P. 55 Adult Confinement, Ridgeview Manor

Committee allowed position #5-Clerk Typist III, Anchorage and disallowed the other five positions approved by the Governor. Committee recommends:

Personal Services-411.3, Travel-4.5, Contractual-195.9, Commodities-89.6, Equipment-1.2, Total Expenditures-702.5

Full-Time-16.0

Subcommittee Chairman Guy suggested that Pages 57 through 70 be deferred until the Committee had acted on HB164 which would affect these BRUs. There was no objection.

*Justice
Budget*

P. 71 Probation & Parole, First Judicial District

Motion to adopt the Subcommittee's recommendation of the Governor's figure failed. Committee recommends deleting \$25,000 from Contractual changing the figures as follows:

Contractual-57.9, Total Expenditures-624.6

P. 73 Probation & Parole, Second Judicial District

Committee adopted the Subcommittee's recommendation of the Governor's figure-168.0

Chairman Cowper called a recess- 4:00 p.m. Meeting to reconvene at 4:15 p.m.

Recess

Tape H77-33
Log #1261 to
Tape H77-34 Log #1511

HOUSE FINANCE COMMITTEE
Thursday, March 10, 1977
4:15 p.m.

All members were present. Others present were: Richard Barrier, Manager, Fiscal Operations, Court System; and Bob Schroeder, Fiscal Analyst, Legislative Finance.

JUSTICE

JUSTICE

P. 75 Probation & Parole, Third Judicial District

Rep. Cowper moved that all three positions be deleted for a new Full-time count of 47.0. LEGISLATIVE INTENT: If the presumptive sentencing does not pass, a supplemental would be entertained if the work load increase justifies it.

INTENT

P. 77 Probation & Parole, Fourth Judicial District

Rep. Cowper moved to delete the new position; that makes Full-time 17.0. Same LEGISLATIVE INTENT as page 75.

INTENT

P. 79 Reformation of Offenders, Administration & Support

This BRU was HELD OPEN.

P. 81 Reformation of Offenders, Parole Board

Rep. Cowper moved the figure of 30.6 for Travel; no objection. Rep. Duncan moved the figure of 1.3 for Commodities; no objection. All other figures the same as Governor recommended.

P. 83 Protection of Individual Rights, Violent Crimes Compensation

The subcommittee recommended the Governor's figure of 323.6; no objection.

P. 85 Protection of Individual Rights, Wage & Hour Administration

Rep. Freeman moved to delete new positions; no objection. Rep. Cowper moved 17.5 for Travel; no objection. Rep. Cowper moved 59.1 for Contractual; no objection. LEGISLATIVE INTENT: The budget for administration of this BRU will appear in the appropriate place under general funds (75.9).

INTENT

P. 87 Protection of Individual Rights, Administration of Workmen

Rep. Meekins moved to reduce Contractual by 48.7, which makes it 48.3; no objection. The other figures are the same as the Governor recommended.

P. 89 P/L Administration of Wage/Hr, Local Hire

Rep. Gruening moved the figure of 150.0 and let the agency break it out. Rep. Duncan objected. Motion passed. LEGISLATIVE INTENT: Budget for administration will appear in the appropriate place.

INTENT

P. 91 Prevention of Crime, Community Relations

The subcommittee recommended the Governor's figure of 85.9; no objection.

The meeting was recessed at 5:20.

Tape H 77-34
#1511 - #2460

HOUSE FINANCE COMMITTEE
Thursday, March 10, 1977
7:40 p.m.

All members were present except Rep. Freeman. Others present were: Bob Schroeder, Fiscal Analyst, Legislative Finance; Rick Barrier, Manager, Fiscal Operations, Court System; Mike Rubinstein, Chairman, Judicial Council; Arthur Snowden, Administrative Director, Judicial Branch.

JUSTICE

JUSTICE

P. 93 Enforcement, Detachments & C.I.B.

This BRU was held open.

P. 95 Enforcement, Narcotics Unit

The subcommittee recommended the Governor's figure of 515.5; no objection.

P. 97 Enforcement, A.S.T. Division H.Q.

Rep. Gruening moved to delete Clerk Typist and give 25.0 for Travel; no objection. Rep. Cowper moved 300.0 in Contractual. The figures that are changed from the Governor's recommendation are: Travel, 25.0; Contractual, 300.0; Full-time, 7.0.

P. 99 Administration & Support, Office of the Commissioner

Rep. Duncan moved to delete all positions but #7, allowing one Accounting Clerk for Juneau, and transferring positions #1 and #2 to federal funding; no objection. Rep. Cowper moved to delete 53.0 under Miscellaneous. Rep. Duncan objected. Motion passed. Rep. Gruening moved 50.0 for Travel; no objection. The changed Governor's figures would be: Personal Services, 1435.9; Travel, 50.0; Total Expenditures 1733.8.

P. 103 Administrative Services, Records & Identification

The recommendation was to allow only one new position for new Personal Services of 128.7 and Total of 141.2. All other figures the same as Governor Recommended.

P. 105 Administrative Services, Laboratory Services

The subcommittee recommended the Governor's figure of 150.2; no objection.

P. 107 Administrative Services, Central Communications

Rep. Cowper moved 6.3 for Travel and 565.9 for Contractual with all other figures as the Governor recommended; no objection.

The subcommittee recommended the Governor's figure of 680.5; no objection.

P. 111 Administrative Services, Research & Planning

The subcommittee recommended the Governor's figure of 305.7; no objection.

P. 113 Administrative Services, Training

Rep. Gruening moved 50.0 for Travel; no objection. Rep. Cowper moved 10.0 for Equipment; no objection. Rep. Cowper moved to reduce general funding by 31.5 and move that to Federal Receipts; no objection. The new Total would be 1296.9.

P. 133 Alaska Court System, Judicial Council

The subcommittee recommended the Governor's figure of 228.1; no objection.

P. 115 Judicial Services - A.S.T.

This BRU was HELD OPEN.

P. 117 Debt Service, Debt Service

The subcommittee recommended the Governor's figure of 953.1; no objection.

P. 121 Alaska Court System, Supreme Court

The subcommittee recommended disallowing Position #2; no objection. Revised Governor's figures as follows: Personal Services, 997.8; General Fund, 1456.7.

P. 123 Alaska Court System, District & Superior Courts

Rep. Cowper recommended strongly that the Court System come up with a different means of charging for transcripts so people of modest means have better access to the court system. Rep. Schaeffer moved to make the Clerk in Kotzebue a Permanent Full-time position; no objection. That will be placed in LEGISLATIVE INTENT. Rep. Cowper moved to allow Positions 1, 3, 5, 10, 12, 14(2), 18 on page 123 and on page 124 Positions 1, 2, 3, 8, 9, 10, 11 for an addition of 15 positions making it 288.0 Full-time and 69.0 Part-time; no objection. Rep. Gruening moved to delete Valdez position; motion failed. Rep. Swanson moved to delete 30.0 from Travel. Rep. Cowper moved to amend the motion to adopt the Maintenance Budget for Travel; no objection. LEGISLATIVE INTENT: That this be broken into districts. Rep. Cowper moved the maintenance figures except for the backing out of disallowed positions. Rep. Gruening moved to add the additional jury pay to raise it to \$20. Motion passed. New figures: Travel, 241.9; Contractual 2764.5. INTENT

(Tape changed to H 77-36)

The subcommittee recommended 37.6 in Contractual and 53.0 for Total; there was objection. Motion failed. The Governor's figure of 28.0 was accepted.

P. 129 Alaska Court System, Administration & Support

Rep. Cowper moved that no new positions be added except #5. Rep. Schaeffer objected. Rep. Schaeffer moved to add the #3 position; no objection. Rep. Cowper moved the addition of Positions #3 and #5 in Personal Services, The remainder of the budget at Maintenance level; no objection.

The meeting was adjourned at 11:10 p.m.

Tape H 77-35 #0000
to Tape H 77-36 #1699