

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2659

Tape #: FC 76-2

RECORDER LOG

Date: 5-20-76Beg. #: 184End #: 223

General Subject:

Present:

Log #	Description
184	Anchorage City Jail - House figure
188	Eagle River - Sen figure
189	Local facilities -
192	BR - problem in contractual
197	HM - moved. Sen figure w/ changes - add 25.0 in contractual for remote guard hire.
202	HM - amend motion. adopt House figure w/ statement "includes 25.0 for remote guard hire."
	Out of State Inc. - Lois figure
206	Ridgeway Women's Inc. - Lois figure
209	HM - request that Admin. keeps Budget & Audit informed
212	juvenile confinement - McLaughlin Youth Center - Sen
215	Local facilities - Sen figure
217	Out of State - Lois figure
219	Probation & Parole - 1st Districts - Sen figure 2nd - Lois figure
223	3rd Judicial District - BR - question on House contractual. HM response. Sen figure

Tape #: FC 76-2

RECORDER LOG

Date: 5-20-76

Beg. #: 230

End #: 269

General Subject:

Present:

[illegible]

Tape #: FC 76-2

RECORDER LOG

Date: 5-21-76Beg. #: 280

2:10

End #: 331General Subject: Free Conference on the Budget - JUSTICE
Soc. Svcs. revision GEN GOV'TPresent: Sen. Butrovich, Poland and Ray.Reps. Haugen, Malone, and Naughton Rick Barrie, Dept of
Law; Bob Schroeder, Reg. Finance; Ron Lind, Budget + Mgt.
Andy Warwick, Commissioner of Admin; Alison Sarnan, Reg. Finance

Log #	Description
280	meeting convened at 2:10 JUSTICE
281	Attachments + CIB - malone motion for Sen. figure w/ 100.0 under miscellaneous, contingent expenses - adopted w/ House intent
289	Div Headquarters - Gov's figure
293	Narcotics Unit - Gov's figure
295	Records + ID - Sen figure
296	Lab Svcs - House figure
297	Central Communications - Sen figure w/ analysis
300	Housing Program - House figure w/ intent
302	Office of Commissioner - Sen figure
307	Research + Planning - Gov's figure
310	Training - Sen figure
312	Lind - rev of position for program receipts amend to House figure, adopted.
317	Judicial Svcs -
318	Lind - amendment House figure 200.0 short of amendment
323	Malone - process sewing
327	Ray - disallowed latest amendment
331	Naughton - moved House figure

Tape #: FC-762

RECORDER LOG

Date: 5-21-76Beg. #: 333End #: 386

General Subject: _____

Present: Rick Barne

Log #	Description
333	Schroeder - footnotes
337	Ray - House figure provides what? - Schroeder
341	House figure adopted
343	Debt Service - Gov figure
344	AK Court System - Supreme Court - Sen figure
348	Distinct & Superior Courts - Ray - amendments
355	Total 1450 - Service - need 100.0 in contractual Ray moved 593.3 contractual 13320.7 total, adopted
362	Bevin - asked for filling positions within appropriation
371	Malone - motion for additional intent - "funding is provided within allocation for Dist. Court judges in House should that be established," also Sen. intent
378	Judicial Qualification - House figure
382	Admin & Support - Sen figure
386	Malone - amend motion to include 36.0 for personal services, recording clerks, Palmer, Anchorage, Kenai, Ray - Pers Svc 1415.2, total 2410.2, adopted.

Tape #: FC 76-2

RECORDER LOG

Date: 5-21-76Beg. #: 398End #: 476

General Subject:

Present:

Log #	Description
398	Municipal Courts - Gov's figure
400	Judicial Council - Sen figure
402	Ray - special request in SOCIAL SVCS - Administration - Youth Svcs.
417	Under Miss. - 25.0 for Youth Svcs.
419	Malone - motion for above - Total 430.2
424	Malone - question on Human Rights Commission, JUSTICE
431	Malone - request to revise intent to read: "Commission shall have position filled in Barrow," adopted
436	GENERAL GOVT
441	Office of Gov. - Exec. Office Lind - an amendment to include 52.0 for exempt position for person to monitor Gov's efficiency study - for Leonard Lane
456	Ray - no objection
459	Lind - read suggested figures 1439.0 total
466	Malone - moved 1439.0, adopted
472	Exec Mansion - Gov's figure
476	Contingency fund - Ray moved 0.0 figure

Tape #: FC 76-2

RECORDER LOG

Date: 5-21-76Beg. #: 479End #: 544

General Subject:

Present:

Log #	Description
479	Ray amend to Gov's figure - adopted
481	EEO - Sen figure
484	Lieutenant Governor - Ray moved House figure
487	Lind - volunteer coordinator
491	Recess at 2:45. Resume at 3:20
	Haugen left mtg.
493	Naughton moved Gov's figure
495	Poland - question Lind - response
498	Poland - What kind of volunteer efforts?
502	Lind - VISTA groups in mental health field
506	Hold Open - Buttrick request for specifics
508	Policy Dev. & Planning - Malone - House recommended Gov. could split up.
514	Ray - moved House figure - motion withdrawn
516	Lind - explanation
524	Malone - question on funding - Lind
535	Malone - asked to Hold Open for clearer presentation
544	Alaska Energy Office - Ray - amendment for wind power studies - Naughton - add 40.0 for Kodiak. (Haugen returned)

Tape #: FC 76-2

RECORDER LOG

Date: 5-21-76Beg. #: 554End #: 600

General Subject: _____

Present: Alison Jarran, Leg. Finance

Log #	Description
551	Ray - amend contractual Sen. figure to 367.6. includes 40.0 for wind power study in Kodiak and 25.0 for additional. Total 506.0 motion adopted
562	Public Town - Hold Op.
564	Telecommunications - Ray moved Gov's figure, adopted w/House intent
573	Public Offices Commission - Gov's figure Elections - Gov's figure
577	Dept of Admin - Exec Admin - Office of Commissioner
579	Recess at 3:35, Resound at 3:37 Malone - moved Sen figure
581	Internal Audit - Sen. figure
584	Jarran -
586	Malone - allow positions within auth
588	Admin Svcs - Sen figure
589	Budget + Mgt - Gov's figure
593	Malone - include intent
596	Personnel - Kind
600	Personnel Mgt. - Ray moved Gov's figure w/Senate intent & House intent, adopted

Tape #: FC 76-2

RECORDER LOG

Date: 5-21-76Beg. #: 606End #: 669

General Subject:

Present:

Andy Warwick

Log #	Description
606	Jamaica - question on interest
611	Employee Relations - Gov's figure
612	Rec Audit - Sen figure
615	Acctg. Serv - Gov's figure
619	Payroll Acctg - Sen figure - Ray motion
621	Lind - question on reduction of vacancy
625	Ray - no objection to Gov's figure, adopted
629	Administration - Lind - need for additional position
634	Warwick -
637	Malone moved Gov's figure, adopted
639	Purchasing - Sen figure
640	Risk Mgt. - Malone moved Gov's figure, adopted
644	Central Mail & Switchboard - Gov's figure
646	Central Disp. - Sen figure w/ combined interest
649	Property - House figure w/ interest
651	Archived Records - House figure w/ interest
654	Jamaica - Uniform Commercial Code reporter 16.7.
658	Warwick - need for position.
669	Leasing & Facilities - Lind - problems w/ Sen. budget

Tape #: FC 76-2

RECORDER LOG

Date: 5-21-76Beg. #: 673End #: 729

General Subject:

Present:

Log #	Description
673	Leasing Facilities - Sen. figure - delete denied Admin Asst. w/intent requesting report
679	Data Processing - Lucr to Admin - Sen. figure
682	Lucr to Operating Agencies - Malone - savings
685	Warwick - contracting keyboard operations out.
689	Kind - Warwick - we can live w/House figure
693	Ray - House figure for pers svcs rest Sen. figures 2195.9 total
697	Malone - increased charge should have been brought to attention of legislature.
704	Warwick - it was positive change.
709	Malone - there was a request for delay, Budget & Audit letter
716	Ray - connects w. Sen. figure
722	motion adopted -
727	Administration - Sen. figure w/intent
729	Telecommunications Network - Gov's figure
	Labor Relations - Gov. figure
	Pub Emp. System - Sen. figure
	Teachers System - Sen. figure

Tape #: FC 76-2RECORDER LOGDate: 5-21-76Beg. #: 738End #: 828

General Subject:

Present:

Log #	Description
738	Other Benefits - House figure
740	Dept. of Law, Legal Svcs. - Sen. figure - ^{drop intent} Program Rec.
751	Dept. of Rev. - Audit - Sen. figure
760	Enforcement - House figure adopted
763	Kind - request for position
770	Petroleum Revenue - Senate felt extra position unnecessary
776	Kind - non-renewable resources
790	Ray - please Hold Over
792	Treasury Mgt. - ^{pos} denied cash flow mgt. officer Ray - mind Sen. figure
797	Malone - cash flow projection fluctuation
800	Kind - position not as critical as some. cash flow comparisons improving. Sen. figure adopted
806	Ray - position of Sen. to eliminate new positions whenever possible.
815	Office of Commissioner - Sen. figure
817	Admin Svcs. - Kind - amendments 1) 95.0% 2) taxation policy - 148.2% increase.
828	Kind - vacancy + turnover in Sen. budget

Tape #: FC 76-2

RECORDER LOG

Date: 5-21-76Beg. #: 832End #: 918

General Subject: _____

Present: _____

Log #	Description
832	Admin Svcs. -
841	Ray moved 1461.2, adopted
845	Depts of Education - Blue Book -
	Malone moved Gov's figure, adopted
854	^{H455} Vital Statistics - Sen. figure
857	Pub. Safety - Bldg. Sec. - Gov's figure
860	Security of Legislative offices
867	intent "Includes security for offices in Capital"
869	Border Inspection Station - Ray moved Sen. commodities to 10.5, total 363.1, adopted
878	Bldgs. - Planning & Design - Gov's figure
881	Construction Inspection - Gov's figure
887	Administration - Gov's figure
889	Maintenance - Sen. figure, Ray motion - withdrawn
893	Lind - personal svcs. reductions
899	Warwick - contracting janitorial service
909	Ray move pers. svcs 1801.5 p.s.v. 35.0 travel 2723.0 contractual
918	Hanger - maintenance coding

Tape #: FC 76-2

RECORDER LOG

Date: 5/22/76Beg. #: 944End #: General Subject: General Government / Natural ResourcesPresent: Ken Lind, Guy Swanton,

Log #	Description
944	meeting recesses 12:00 am
946	support to state agencies - Senate ^{figure} House intent
954	Central District (Working Capital) - Gov figure
966	Administration (Working Capital) - Senate ^{figure}
971	Legislative portion - held over
977	dept service - held over (pgs 185)
982	Natural Resources
991	Senate figure limited entry, showed ^{figure} for full year, because it has not yet been reported
1005	limited entry, held over
1011	Pacific marine fisheries - ~~0~~ figure
1020	Athletic Commission - Senate figure + intent for funding Olympic CJM - Senate figure ~~of no intent~~ Discussion w/ regards to intent - intent saved by Malone motion
1072	Oil Pipeline Surveillance - Senate figure
0177	Oil Pipeline Review - ~~fig~~ Senate figure

Tape #: FC 76-2

RECORDER LOG

Date: 5/22/74Beg. #: 1081End #: General Subject: Natural ResourcesPresent:

Log #	Description
1081	Fish & Game Licensing - No figure
1091	Dept Natural Resources Martin speaks on resources throughout department. Says relate to reorganization which will take place. They are holding positions pending reorganization - Transfer some positions to new divisions
1010	Mineral Leasing (Land Grant) Senate figure
1120	Biological & Geophysical Programs/Resource Investigation - \$589. personal services \$35,000 Travel \$355 contracts \$25.5 \$11.6 - \$1031.1. Total / after input in new full or parttime except hydrologist (allies temporary).
1156	Royalty GSA Board / Senate figure
1161	Forest Protection & Grant
1171	Forest Protection - State - House figure BLM - House figure
1180	Administration - Senate figure
1182	Parks & Rec.
	Nat. Ser - Senate

Tape #: FC-76-2

RECORDER LOG

Date: _____

Beg. #: 1188

End #: _____

General Subject: Natural Resources

Present: _____

Log #	Description
1188	Parks & Rec Chugach - Gov figure Kenai - Kodiak - Senate figure & positions Same as Gov Southeast - Senate figure Copper Basin - Gov figure Interior - Senate figure Park Mgmt Cape Prince of Wales - Gov 1208 Park Dev - Senate figure Statewide Program 1209 Trails & Footpaths - Gov figure 1210 Land Use Planning Planning - Gov figure 1219 Office of Commissioner - Martin says it is their highest priority to have the request made. - left pending p997 1238 Pipeline Admin & Support - Gov 1246 Dept Fish & Game Commercial Fish Research - increase in contract to Senate figure & House intent

Tape #: _____

RECORDER LOGDate: 5/22/76

Beg. #: _____

End #: _____

General Subject: Natural Resources

Present: _____

Log #	Description
1264	^{Commercial} Research - cost \$1586.47 passed
1274	Commercial Fishery - Senate figure Admin & Support - for figure
1296	Fed Aid Program - for figure
1299	Same
1352	Investigation/Research - say who for roll call as he registers no vote - question authority
1400	In support of GF - Graham, Dargatzis, Poland, Dargatzis, Buchanan vote yes - Ray votes no. House figure adopted
1403	Payment - Ray votes \$427 - held pending for amendment of intent - pg 113 - (motion?)
1438	Water Safety - Senate figure adopted and rest of House figure to be taken up under capital budget
1468	Port List Investigation/Research - Senator Ray objects to GF support

Tape #: _____

RECORDER LOG

Date: 5/22

Beg. #: _____

End #: _____

General Subject: _____

Present: _____

Log #	Description
1472	Frank Haddix
1485	FRED
	Anadromous - Senate figure + intent knowing Sec. of Property, Dept of Admin review equipment inventory - make a report
1512	administration - Gov figure Admin & Support
1569	Board of Edg - Senate figure & House intent Office of Comm - Senate figure
1577	Information & Education - Gov figure Admin Services - House figure - motion to amend to Gov figure & House intent
1591	Engineering Support - request level
1597	Vessel - House figure Marine Protection
1607	Marine/Coastal Habitat Mgmt - Senate fig Hazardous objects but motion carries
1615	Land & Water Mgmt - Gov figure
16	

Tape #: FC7A-2

RECORDER LOG

Date: 5/22/74Beg. #: 1621End #: General Subject: Natural Resources MgmtPresent:

Log #	Description
1621	Department of Public Safety
1624	Protection Directors Office - Senate figures of Senate intent
1636	Vessel section - Senate figures
1646	Pipeline Protection - Gov figure
	Dept of Environmental Conservation
	Water Programs
1650	Water Supply - Senate figure
	Construction Govt Admin - Senate figure
1660	Environment Analysis - Gov figure, note note - yes - machine, navigation no - Polished Bay, Batsworth, Lagoon motion held over at Ray's suggestion
1687	Terrestrial Programs
	Air Quality - Gov figure
	Land Use - Gov
1690	Program Coordination - Gov figure
1712	Forest Services - Gov figure
1718	Regional Office
	Northwest Region - Gov figure

FC76-2

RECORDER LOG

Date: 5/22/76

1723

#

General Subject:

natural Resources

Present:

Log #

Description

1723

Southcentral Region - Senate figures

1729

Northern Region - Senate

Prince William Sound - Gov

1735

release at 11:55 am 5/22 till call
of chair (completed NRM category)

Tape #: FC 76-3

RECORDER LOG

Date: 5-25-76Beg. #: 000

2:10 -

End #: 0:68

3:00

General Subject: Free Conference on the Budget DEVELOPMENT,
HEALTH, SOCIAL SERVICESPresent: Sen. Butrovich, Ray, Reps. Haugen,
Malone, Naughton Ron Kind - Budget + mgmt; Milt
Barker, Leg. Finance; Alison Tarran, Leg. Finance; Barry
Guinn, Public Forum

Log #	Description
000	Meeting convened at 2:10 DEVELOPMENT
	Kind - Development category - Tourism Promotion
006	Ray - comments on tourist industry
013	Ray - moved Davis figure, adopted
026	Intent -
029	HEALTH
	Barker - Public Assistance Admin. - Medicaid Coordinator
036	Barker - Dr. Schraeder's concern that funds in one budget and position in another
041	Ray
046	Malone - could be clarified w/ intent statement. Intent - Contractual Svcs funding is to provide funding for Medicaid Coordinator, mental Health Program. - adopted
053	Ray - SOCIAL SVCS
058	Malone - CETA Administration
063	Ray - moved Davis figure, adopted
064	Title I - drop intent
068	Malone - Davis recommendation for use of funds? Barker response

Tape #: EC 76-3RECORDER LOGDate: 5-25-76Beg. #: 075End #: 130

General Subject: _____

Present: _____

Log #	Description
075	Malone - Barker - allocation to Dept of Education for skill center
079	Malone - support skill center w/ general fund
082	Barker - intent statement reinforces
088	Malone - didn't want general fund money supplanted by CITA for ongoing programs.
095	Intent adopted.
098	Ray - legal over, youth over, children's zoo, Brady Jackson
104	Ray - conference on bush justice
114	add 50.0 under Misc for bush justice conference, CTRA, Community Soc. - Malone motion adopted
120	Social Work - request for info from Admin on carrying out intent - Malone made response.
127	Hind - requested inclusion of 32.2, Dept. says it needs 43.6 for clerical. Request that intent be spelled out
130	Hanger - Wrangell position

Tape #: FC 76-3

RECORDER LOG

Date: 5-25-76Beg. #: 146End #: 226

General Subject:

General Gov't

Present:

Alison Jarnan, Leg. Finance

Log #	Description
146	Ray - 32.0 under Misc. moved 3794.4 w/intent misc to cover contingencies according to 5/21 letter. 4 locations specified in intent
155	Ray - moved 0.0 for Whargell, Unalaska PRV, adopted
158	Alcoholism Grants - Ray moved Gov's figure
166	Revenue at 2:43, Revenue at 2:48
167	Ray moved 2750.0, adopted
170	Poland - p. 29
173	Child support -
176	GEN'L GOV'T - Lieutenant Governor
180	Ray - moved Gov's figure, adopted
189	~~Blue Box~~ DPDP Ray - 767.1 w/intent that Public Forum be included and Fisheries Council is not. Gov's figure minus Fisheries Council
198	Lind - not a good figure to start with
206	Jarnan - explanation
221	Ray - Sen. is not accepting Fisheries Council
226	Ray - Gov's original request 1165.7
22	

Tape #: FC 76-3

RECORDER LOG

Date: 5-25-76

Beg. #: 236

End #: 245

General Subject:

Genl Govt

Present:

[illegible]

Tape #: FC 76-3RECORDER LOGDate: 5-27-76Beg. #: 245

1:40

End #: 331General Subject: Free Conference on the Budget - TRANSPORTATION

Present: Sens. Butovich, Ray, Poland, Reps. Malone,
Naughton, Haugen Ron Lind, Budget Mgt;
Alison Jarron, Leg. Finance;

Log #	Description
245	mtg convened at 1:40 TRANSPORTATION
258	Ray - moved Sen figures on ^{entire} Trans. budget w/ House intent on Marine Trans. - SE Vessel Operations
266	Haugen - money for emergency situations
273	Lind - connects on Sen budget
281	Ray - Junk + Sea Airports - Regional - Gov's figure w/ House intent
284	Anchorage Internatl Field Maintenance - Gov's figure
288	Marine Trans - Advertising + Promotion - Ray moved 63.7 under miscellaneous
308	Malone - review intent statements
313	Ray - naval architect
318	Haugen - explanation of need for position
321	Ray - moved House figure under Marine Trans. - Admin, adopted w/ intent
324	House intent on p 60 and 74. Also, p. 80 and 82.
331	Haugen - recommend that during annual overhaul that space be provided for mothers to care for babies. Intent adopted.

Tape #: FC 76-3RECORDER LOGDate: 5-27-76Beg. #: 339End #: 398

General Subject:

General Government

Present:

Log #	Description
339	Ray motion on Trans budget adopted
344	GEN'L GOV'T
347	Ray - moved 1121.4 under miscellaneous w/ the intent - The Fisheries Council shall not be funded in this appropriation - Office of the Gov. - Policy Dept. Along w/ Senate intent. Delete the "no new positions."
366	Haugen - comment on Fisheries Council - moved approving 196.8 for Fisheries Council; adopted
380	Amended Ray motion adopted (Naughton objected, Ray abstained)
384	Ray - moved to rescind action in adopting 196.8 for Fisheries Council - Haugen objected, vote 3-3.
390	Malone - "We'll return to consideration of this"
394	Ray - moved to rescind action again. - motion carried.
398	1121.4 adopted

Gen. Gov't
5-25-76

POLICY DEVELOPMENT AND PLANNING BRU

	<u>Governor's Original FY77 Recommendation</u>	<u>EDA Responsibility to Econ. Enterprise</u>	<u>Increase Code 100</u>	<u>Growth Council Public Forum</u>	<u>Governor's Revised FY77 Recommendation</u>
100:	547.5	(101.5)	10.0	(36.1)	419.9
200:	74.5	(11.5)		(23.4)	39.6
300:	528.9	(85.1)	(10.0)	(75.0)	358.8
400:	13.6	(1.9)			11.7
500:	1.2				1.2
	<u>1,165.7</u>	<u>(200.0)</u>	<u>-0-</u>	<u>(134.5)</u>	<u>831.2</u>
Positions	20.0	(4.0)	-0-	(1.0)	15.0
FED	403.0	(150.0)	-0-	-0-	253.0
RGF	177.5	(50.0)	-0-	-0-	127.5
CF	585.2	-0-	-0-	(134.5)	450.7

2. GROWTH POLICY COUNCIL/PUBLIC FORUM (new BRU)

	<u>Governor's FY77 Recommendation</u>	
100:	84.3	
200:	59.4	
300:	144.0	
400:	2.0	
500:	.5	
	<u>290.2</u>	(\$134.5 from Policy Development & Planning; \$155.7 new funds.)
PFT:	3.0	(1 transferred in from Policy Development & Planning and 2 new positions)
TEMP:	.5	(new position)
CF:	290.2	

3. FISHERIES COUNCIL (new component under Policy Development and Planning BRU)

	<u>Governor's FY77 Recommendation</u>	
100:	78.0	
200:	42.3	
300:	74.0	
400:	2.5	
500:	-0-	
	<u>196.8</u>	(All new funds)
PFT	2.0	
FED	86.7	
RGF	33.3	
CF	76.8	

Tape #: FC 76-3

RECORDER LOG

Date: 5-27-76

Beg. #: 402

End #: 417

General Subject: Sen Houit

Present:

Log #

Description

402

EDA Planning - Sen. intent dropped.

417

meeting recessed for Call of the House - 2:15

#: 420

2105-3150

#: 505

General Subject: Free Conference on the Budget

Gen. Govt, Natural Resources

Present: Sen. Butrovich, Ray, Poland Reps. Haugen,
 Malone, Naughton Alison Jarnon, Leg. Finance;
 Bob Grogan, Leg. Finance; Kent Dawson, Budget Mgt.

Log #	Description
420	Meeting convened at 2:05 GEN'L GOV'T
421	Petroleum Revenue - Gov's figure
426	Jarnon, others agree BRUs
430	NATURAL RESOURCES
432	Limited Entry
436	Ray moved Sen figure - Naughton objected
451	Malone moved House figure w/ legislative intent that they can ask for supplemental not over Sen figure, adopted.
464	Commissioner's Office
467	Ray - moved House figure
476	Lind - revision request for tax
479	Delete House intent, reference to lobbyist
488	Lind - original request
493	Ray - Sen will accept House figure w/ intent that 50.0 be used for petroleum study. 890.9 adopted
501	Environmental Analysis - House figure
505	Grogan - question on intent - Same Mgt. -

Tape #: FC76-3

RECORDER LOG

Date: 5-28-76Beg. #: 511End #: 598General Subject: Natural Resources, Public Protection

Present:

Log #	Description
511	Haugen - Game Director would rather have intent money for wolf control. Reduce it to 50.0. New total 377.0, adopted.
523	Naughton - another revision - hold category open.
525	Meeting recessed at 2:30. Reconvened at 2:50
526	Naughton - Council Fish Admin + Support - request for revision add 140.7 - for transition from state to federal
547	Malone - request on Pacific Marine Fisheries -
551	Lind -
556	Ray - experience serving on Pacific Marine Fisheries - suggested staying w/ 0.0 figure
569	Council Fish Admin + Support - Naughton moved to include amendment of 140.7, for a total of 576.7. - Ray objected. motion carried.
590	Public Protection
593	Pipeline Commission - Gov's figure
598	State Annaries - Lind - they need Gov's request. Ray so moved, adopted

Tape #: FC 76-3

RECORDER LOG

Date: 5-28-76Beg. #: 606End #: 659General Subject: Justice, Education

Present:

Log #	Description
	JUSTICE
606	Admin/Corrections - Ray moved 1000.0, adopted
619	EDUCATION
624	Office of Gov - AK Historical Commission -
628	Ray - moved Sen. figure, adopted - Malone objected
630	Bicentennial - Gov's figure
633	AK Arts Council -
	Admin & Support - Ray moved under
	misc - 50.0 Visual arts - Sen.
	figure plus 50.0. Under grants
	add 60.0 for AK state theatre.
	Malone & Butrovich objected, adopted
	323.3 total
649	Arts Council - Grants - Sen figure w/ both
	intent
655	Dept of Admin - Reg TRS - Gov's figure
657	Financial Support Foundation - Sen figure
659	Public Transp - Sen figure w/ intent that
	supplemental would be considered

Tape #: FC 76-3

RECORDER LOG

Date: 5-28-76Beg. #: 666End #: 708General Subject: Education

Present:

Log #	Description
666	Pupil Trans - prot - 120.0
668	Rev. Sharing - Sen figure
671	Debt Retirement - Gov.
673	Sabbatical 40.0
674	Fed Pro. - Gov.
675	Out of Dist - Gov
676	Tobacco Tax - Gov
677	Rural + Mil Tuition - Sen
678	Supp Support - Sen.
679	Local Formula - SOS House figure w/ ^{Sen} analysis
685	ASHA Payments - House figure w/ House intent
692	Foundation - Gov's figure
694	Bilingual Fund - House figure
700	Reg. Res Cntr - House figure w/ intent
702	Comm Sch Grants - 160.6
705	Admin + Support - Field Svcs. - Gov's figure
707	Finance & Acctg - Gov's
708	Int'l Support Gov's figure
	Dep Operations "
	Learner Assist. " w/H intent

Tape #: PC 76-3

RECORDER LOG

Date: 5-28-76Beg. #: 712End #: 779Gen. Subject: Education

Present:

Log #	Description
712	Career + Voc Ed - Sen figure
718	Prof. Ichung Prac Comm - Sen figure
720	Exec Admin - Office of Comm - House figure w/ intent - Malone motion withdrawn.
726	Kind - amendment
728	35.0 under misc for AK School Finance Study total of 993.7. w/H intent
734	Based + Comm - Gov's figure
736	SOS - Trans Admin - Gov's
737	School Aid Trng - Elections - Sen figure
739	Boarding Home - Gov.
741	Correspondence - Gov
742	ARTTC - Gov's figure Ray motion adopted
760	Scholarships Loan - Gov Student Fin. Aid
762	Admin - Gov
763	Tuition Grants - House
768	Post-Sec Ed - Gov's figure
771	WICHE - Sen figure w/ both intents
771	Manpower + Adult Ed - adult Ed - Gov.
778	Five Ave Trng - Gov
779	Adult Voc Ed - Gov. Intent - Dept. should consider consolidation of voc ed program

Page #: PC-76-3

RECORDER LOG

Date: 5-28-76Seg. #: 788End #: 873General Subject: EducationPresent: Kent Dawson

Log #	Description
788	Ed Broadcasting - Sen + House Differences. TV studio. Ray asked for intent from admin. on priorities of TV production. Malone - return to this one
830	Green Museum - Sen figure w/ grant + claims of 30.0, 428.2, w/H intent
837	State Library
839	Reg Operations - Ray add 20.0 under Sen figure for AK Humanities forum needed 1402.1.
844	Malone - 5 frozen positions - add intent that positions be thawed.
850	Malone - add intent will carry out inter-library loan.
853	Anch. Media - House figure - w/intent Poland - schools won't be charged.
873	Mtg recessed at 3:50. Reconvene tomorrow at 9.

Tape #: FC 46-3

RECORDER LOG

Date: 5/29/76Beg. #: 989

End #: _____

General Subject: University of Toronto

Present: _____

10:05 a - meeting moved to order

Log #	Description
989	At-Land Administration Regents & Admin: Dr. figures & intent added on 5/29/76. Intent & Regents should reallocate available funds as necessary to provide for Regents staff
014	Admin. Trust Support: left pending p 4
022	General Salary Increase: motion for Hance Ray objects - all change in favour motion carried
023	Tight Budgeting: Dr. figures
040	Tax Dev. Corporation CTR vote - amsat - 10/10/76, motion to transfer ? back vote yes; Ray (obj.) no vote motion 10/10/76 - 10/10/76
089	Organized Research: Geophysical Institute: Dr. figures & intent
107	Cent. of Agric. Science: Dr. figures & intent
119	Forest Lands Lab: Dr. figures & intent
128	Lab. studies along vote - motion 5. amsat to \$293.6 - change change vote no all other for amsat amount

Tape #: FC76-3

RECORDER LOG

Date: 5/29/76

Beg. #: _____

End #: _____

General Subject: UgA

Present: _____

Log #	Description
149	Genl. Mgr. Research: H. figure
	Fbx Campus
152	Instruction H. figure & intent
160	Tanaka Valley, S. figure: dominance figure of S. figure Bay cherting
172	Academic Sup. Div./Museum: H. figure
194	Student Sup. Div./Student Aid: S. figure
204	Student Sup. Div./Student Aid: S. figure
	Student Sup. Div./Student Aid: S. figure
	Student Sup. Div./Student Aid: S. figure
238	Academic Sup. Div./Museum: S. figure
245	Student Sup. Div./Student Aid: S. figure
	that letter, Transition, Rural, Transition Program, to continue, then in 2nd year
259	Southeastern Region personnel - request CC: request
271	Student Sup. Div./Student Aid: request
278	Student Sup. Div./Student Aid: request
293	Academic Sup. Div./Museum: S. figure
303	Academic Sup. Div./Museum: S. figure
312	Southeastern Region
	Academic Sup. Div./Student Aid: request
	#2493.2 (supplemental personnel) for staff increases

Tape #: FC 76 - 3

RECORDER LOG

Date: 5/27/76Beg. #: 329End #: General Subject: U of A

Present:

Log #	Description
329	Arch Community College: \$8273.9 figure for staff increase & intent
342	Academic Sup Svc/Library Med: add \$100,000 for pipeline library to Misc. Section - (action pending) ^{adopted} _{the} _{Sp 1975}
349	Recess at 10:45 a
	Recess at 11:20 a
354	Stu Sup Svc/Student Affairs: \$0
363	Inst Sup/Admin Svc: \$0 figure
370	Inst Sup/Physical Plant: more figures \$1372.0
385	adopted
388	Inst Sup/Computer Svc: maintenance
410	Arch Svc/Arch Book Store: 779.2
415	Rural Education - Kodiak CC instruction: request (H)
420	Kodiak CC/Physical Plant: \$0 figure
429	Inst CC/admin: org funding source of \$164,000 to U of A instead of Borough contract
444	Kuskokwim CC instruction: 4 figure

Tape #: FC76-3

RECORDER LOG

Date: 5/29/76Beg. #: 460End #: General Subject: U of A - Education (closed out)

Present:

Log #	Description
460	NW CC Instruction: S. figure.
469	Outreach Extension Centers: S. figure
485	ARTTC: ~~C~~
490	Outreach Central Support: \$2545.1 w/ \$400,000 grants to V.Pres. on <u>pg 4</u> and this program - pg 36 ~~is~~
516	Rural Education Outreach Rural Area Centrs: Senate figure
525	motion returns to pg. 54-55 to revise figure re Fbs curriculum Instruction. - add. equip funds only for engineering program - Amt: \$7500. for upgrading equip lab w/ing for engineering lab demonstration (addition of 7.46 for S. figure)
553	11:45 recess
	11:55 Reconvene
562	A O E - manner assistance, memo to State attest that they sold to 44 free project
	11:57 call on Senate, meeting recessed till 1:15

Tape #: FC 76-3

RECORDER LOG

Date: 5/29/76Beg. #: 575

End #: _____

General Subject: Revisions - justice,

Present: _____

Log #	Description
575	3:30 meeting comes to order; continuing to pick up pending line items etc.
585	Ray requested intent for pg 180 of Public Safety (Justice) new law for Eagle River intent adopted
603	General Short, pg 91 - Dept of Revenue Audit Travel, state figure had earlier been agreed. \$1863 is now adopted
6210	Gen Short, pg. 113 Revenue, Office of Commission Ray, covered additional \$50,000 for oil & gas study in contractual - motion adopted
649	discussion of non-transferable light for AMU covered by State purchases Decision is held over pending more information. I'd suggest \$500,000 as reasonable amount
670	Discussion on limited entry budget held over

Tape #: _____

RECORDER LOG

Date: 5/29/79

Beg. #: _____

End #: _____

General Subject: Capital Budget

Present: _____

Log #	Description
680	Education - Film Acquisition State Library general
690	mine TV at Kivalina
699	Water & Sewer Project, Tonawanda
703	Discussion on mine TV station at Kodiak motion given \$18.4, adopted
708	Discussion Nelly's Barn at Moose Pass \$5,000 motion adopted
	University of Alaska
718	U of A Building Safety & Improvements, Fairbanks
724	Discussion - Rare Books
730	Social Services - all funds figured approved
735	Long motion for living units at Shikine Center, Seward \$220.0 - adopted
744	Discussion - Ketchikan \$498. request for Pioneer's Home - held pending
760	Health - all funds figured approved

Tape #: FC 76-3

RECORDER LOG

Date: 5/29/74Beg. #: 773End #: General Subject: Capital BudgetPresent:

Log #	Description
773	<u>Natural Resources</u> Discussion of Chugach State Park certain domain. Road owned by individual, must be purchased. \$40. approved for purchase.
827	Discussion of River ranges - Rabbit Creek - 200.0 Fairbanks - 55.0 Montana Creek - 100.0 Sitka 25.0 Petersburg 25.0 all other Natural Resources Senate figured motion given by Ray
912	discussion continued on Nancy Lake vs. Chugach State Park confusion Malone moves House figure for Nancy Lake in federal funds all others Senate.
924	Motion adopted

Tape #: EC 76-3

RECORDER LOG

Date: 5/29/76Beg. #: 929End #: General Subject: Capital Budget

Present:

Log #	Description
929	<u>Public Protection</u>
936	All Senate figures adopted
939	Adm'n of Justice
942	Mobile Quarters Trooper Academy
946	Ray moves all Senate figures on Page 6 (Cost of Justice and Development)
964	Discussion as to Bureau facilities in a bond issue submitted
972	Discussion on remodeling of 7th Court Building - motion \$130.0
983	Motion as amended carried
988	Ray moves all Senate figures on pg 7
995	Motion moved amendments on Municipalities Yorkon Kuskokwim State Fair
009	Ray amends AK State Fair to \$50.0
015	adopt motion & adopted amendments
020	Ray returns to pg 4 - Willow River Stream Clearance \$40.0 - motion adopted
043	Ray moves to p. 6, North Star Borough Pipeline Information Center Stream adopted 31.0

Tape #: _____

RECORDER LOG

Date: 5/29/74

Beg. #: _____

End #: _____

General Subject: Capital Budget

Present: _____

Log #	Description
067	Ray moves Sand Point Boat Harbor computation - \$50.0 (p. 8) and all Senate figures on p. 8.
082	motion adopted
085	pg 9 - all Senate figures, motion by Ray.
094	Discussion on Hawthorne Runway: reconstruction - accepted & figures Senate
112	all Senate figures p. 9 adopted
118	p 10 - motion for all Senate figures
131	amdt. moved deleting Jones Drive & substituting Northwood Drive & Chugach. Way
139	discussion & motion for 'necessary equipment on the ferry's
164	motion carries w/ amdt.
172	pg 11 - Ray moves amdt.: Old Seward Highway & Jayhawk Drive.
188	Ray moves all Senate figures
190	motion amdt. - for road, Seward Reconstruction Road improvements, Graham Local Soc Roads, Angoon Local Soc Roads, Buller Road, Homer, McClay & improvements, Homer.

Tape #: FC 76-4RECORDER LOGDate: 5/30/76Beg. #: 000End #: 059General Subject: Capital Budget, Gen Port

Present:

Log #	Description
000	meeting comes to order 1:40am
	Capital Budget - checking of figures
009	Ray - pg 11, problem w/ Parks - Edgerton Road improvement word "Chitna" should be "STBuck"
015	Poland asked word "grant" added to pg 2 Unalaska South Center "Grant"
	Daughton says same for pg 3, North Star Borough Water & Sewer "grant"
025	no other corrections needed
	General Port - pg 156 Signature
036	Legislative Budget & Audit Budget & Audit Comm Hec
	Signature Audit - any more Senate figures so CCAH provided elsewhere adopted
044	Legislative Finance - State figures
054	Committee expenses - \$60.0
059	Legislative Affairs Agency Legislative Council
	Council & Subcommittees \$190.0 motion by Ray

Tape #: FC 76-4

RECORDER LOG

Date: _____

Beg. #: 065End #: 120

General Subject: _____

Present: _____

Log #	Description
065	w/ 100.0 under travel and 90.0 under miscellaneous - adopted
071	Leadership - Ray says Senate majority caucus tells Senate figures is good. They don't want majority, a minority leaders to have interim secretary Malone says only difference is 2 positions and \$19.3 in salary increased. Ray moves 182.9 - 5 positions total
094	adopted 182.9
098	SAA Admin: Ray moves Senate figure. adopted
	SAA Admin Sec: request figures adopted
107	2:00pm at case 2:05pm. ORROR returns
108	Admin. Lannon brings attention to SAA request for authentication a request for price year claims - can be footnoted to bill - adopted authorization
120	SAA Research Sec - Senate figure Legal Sec - Senate figure

Tape #: FC76-4

RECORDER LOG

Date: 5/30/76Beg. #: 123End #: 166General Subject: AMU Mvt

Present:

Log #	Description
123	Session Expenses - Senate figure
125	Assembly Building - \$177.5
127	Equipment Account - 120.5
128	Office of Ombudsman - Ray moves Senate figures, COA only diff. adopted
131	State Bond Committee Revenue Anticipation Notes: Warwick comments that they need to add legislative intent language but no money. Make the language a separate section in appropriates bill. Ray moves to insert sections - adopted & figures of
159	Discussion on archiver recorder Position is moved by Ray and adopted. It is an existing position.
163	2:15 meeting recess to call of chair
163	4:02 meeting comes to order
166	maintenance in physical plant on AMU campus had says 550.0 in addition to running program would allow light usage not

Tape #: FC 46-3

RECORDER LOG

Date: 5/30/76Beg. #: 172End #: 239

General Subject:

Present:

Log #	Description
172	free money. - Malone suggest 250.0 approp. Ray says put in clause in bill says if AMU purchased then sum of 250.0 is approp. - motion adopted. Ind as to write language
188	Frank Ferguson rec. approp for investigation into Letgus Pioneer's Home. - Budget & audit then can approve expenditure of \$496.1 if investigation shows repairs necessary. - The language should be a separate clause Andy Warwick
200	suggests it to go into Capital budget with intent about B&A committee approved. - Ray says no, rather have separate clause, separate appropriation item. - this is adopted
226	Discussion on references in bill. Hogan says major diff are sec 14, 15, 16. Malone says those already taken care of
239	Malone refers to sec 14 of House bill. The Senate dropped.

Tape #: FC 76-4

RECORDER LOG

Date: 5/30/74Beg. #: 247End #: 312General Subject: Discussion on Changes between
House & Senate Versions of BillPresent: Admiral Transfers

Log #	Description
247	Senator Ray suggests Sec 15, the word "Donor" changed to "Budget & Audit Committee". Ray says drop Sec 14 and 15 from Gov bill and 14, 15, 16 from House bill
257	Mr. Hogan requests removing language referring to Walter Craft Fuel Tax Receipts Ray says no, rather leave it in
261	Hogan request change on proposed bill of 1974 Rural School Bond Issue - Committee adopts them
269	End asks for amend to continue CETA pipeline funding - Committee adopts amend with Admin to provide language
277	amdt on dept service by Admin offered Ray wants 3 rd part of amend to have w/ approval of Budget & Audit Committee amend adopted
295	Admin language up need to determine allocations and appropriation - refer to Admin letter
312	Recess at 4:30 pm

Tape #: FC 4-76

RECORDER LOG

Date: 5/30/76Beg. #: 312End #: 351General Subject: Allowable Transfers - Pay Raise
Approp Transfer

Present:

Log #	Description
312	audits accept for the following approp items: include language in Admin language for allowable transfers in Budget and audit Committee ^{Not} approval - lang adopted
319	Pay Raise Approp Transfer Int ^{with} ~~main~~ ^{main} ~~Engineers~~ ^{Engineers} have not yet signed contract, but money is still in approp amount. Ray says caucus would not allow that money to be detained by FCC. Their signed contract would go before caucus. Don't want to get in negotiations by saying only approp is allowed; Must find after bargaining is over. ^{make} negotiations must take place under legislative according to Collective Bargaining Act
351	Recess 4:14 pm

Tape #: FC 76-4

RECORDER LOG

Date: 6/1/76Beg. #: 351End #: 382

General Subject:

Present:

Log #	Description
351	3:40 am meeting comes to order
352	Ray brings up pay & benefits. Senate still feels that FCC would be exerting pressure on negotiations if approval is made. Only contracts consummated should be paid.
358	Lord says all consummated except one. Ray asks why figure wasn't submitted before. Warwick says negotiations weren't complete when budget was submitted but now have contracts for all except Marine Engineers.
365	all members are for signing contracts except for Marine Engineers.
367	Would have to delete their amount from \$30 million.
373	Total of \$20543. includes all including MEBA in general funds.
382	Ray asks if Gov. has made public statement to rate over \$700 million. Warwick has alluded but not been

Tape #: FC 76-4

RECORDER LOG

Date: 6/1/76Beg. #: 387End #: 425

General Subject:

Present:

Log #	Description
387	emphatic - Lind says next year will submit supplemental. 30 million plus would be next years supplemental.
392	Malone refers to total of budget plus pay raises plus supplementals would come to 698 million w/o consideration of Capital budget or any new legislation
399	Yet revisions to budget would be <u>about</u> zero according to Lind.
406	Ray questions that figure of zero.
409	Lind says speaking of net expenditures in reply to Malone's query regarding 400 million.
413	Ray checks fiscal legislation list and says will be well under 400 million as some don't pass.
425	Hogan points out several items that will be reduced. Ray says but what we pass we must fund. Hogan says but some have erroneous fiscal information.

Tape #: FC 76-4

RECORDER LOG

Date: 6/11/76Beg. #: 438End #: 467

Official Subject:

Present:

Log #	Description
438	Kent Dawson asks whether the changes are up or down. Hogan replies generally downward.
442	Ray asks if another section should be added for pay & benefits. Dawson & Hogan say no.
449	Ray moves figure of \$23318.5 for pay & benefits.
455	Dawson asks that intent be approved be moved w/ Budget & Wight to Office of Governor.
462	Maughillon asks that intent must state strictly for pay & benefits.
465	motion adopted for \$23318.5 and intent.
467	Malone has questions on fiscal note list. HCR 153, legislative space. Hogan gives amt as \$50,000. Malone moved \$50,000, on pg 8. for HCR 153.

Tape #: FC 76-4

RECORDER LOG

Date: 6/1/76Beg. #: 474End #: 516

General Subject:

Present:

Log #	Description
474	no objection, motion adopted
477	Hogan asks on HB 458 and SB 491. They feel could be carried at zero well. The amount for HB 458 is already in budget. SB 491, amount represents what local school districts would lose in tax revenues not an approved. They are both reduced to zero.
488	Poland - HB 410 removed.
490	Ray - HB 272 was not done in Senate?
494	Malone - SCR 101 doesn't appear on list Hogan should check.
498	Dawson - SCR 77 also not on list
504	Malone asks about language of bill that was discussed earlier re: transfer of approps.
510	Ray moves strike Subsec 3 of Sec 13, pg 3
511	Malone objects to purpose of discussion
514	Need language about moving divisions between dept.
516	Ray strikes motion

Tape #: FC 76-4RECORDER LOGDate: 4/1/76Beg. #: 518End #: 548

General Subject: _____

Present: _____

Log #	Description
518	Ray moves adoption of Sec 1-17
519	Malone refers to discussion again about transfer of approps w/ approval of Division and Budget and Audit - refers to Admin
524	refers to incorrect form of line w/ regards to flexibility of Div to transfer approps. Paul
530	Admin agrees to approval by B+A committee a shift
531	Warwick says language adopted by committee earlier if that is not the case then we have serious difficulties w/ the document
534	Ray says would make the amend ^{ment} would transferred upon approval of Div and B+A committees (exact language in minutes) to Subsec. 2, pg 3.
546	Warwick says that would be agreeable.
548	Naughton asks about word "agencies" and perhaps "appropriations" better

Tape #: FC 76-4RECORDER LOGDate: 6/1/76Beg. #: 554End #: 585

General Subject: _____

Present: _____

Log #	Description
554	Dawson says "assembly items"
555	Malone reads wait language - Ray has no objection
559	Maughton objects to adopting it
561	Motion carries w/ Maughton objecting
562	Malone asks request from Admin to make change in language that notwithstanding Sec. 1050c transition may be made between assembly items w/in scope of Executive and Legislative - motion
572	motion failed
574	Malone says approval for Putzberg should be put in Capital budget No objection
579	Ray moves adoption of FCC Report as amended
582	no objection
583	motion adopted
585	Meeting recess at 4:25 am