

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2658

The meeting recessed at 3:35 p.m.

RECESS

AFTER RECESS

3:37 p.m.

Chairman Malone called the meeting back to order, and said they would continue with the GENERAL GOVERNMENT category of the budget.

Department of Administration.

Executive Administration.

Office of the Commissioner. Representative Malone moved the Senate figure, \$1327.5. No objection, so ordered.

Internal Audit. Senator Ray moved the Senate figure \$366.0. No objection, so ordered. It was decided the Position Statement should say "Allow positions within the authorization."

Administrative Services. Senator Ray moved the Senate figure, \$242.5. No objection, so ordered.

Budget & Management. Senator Ray moved the Governor's figure, \$621.6 with House LEGISLATIVE INTENT: This appropriation shall be transferred to the Office of the Governor should the Division of Budget & Management be transferred from the Department of Administration to the Office of the Governor (HB 900). No objection, so ordered.

LEGISLATIVE
INTENT

Personnel.

Personnel Management. Senator Ray moved the Governor's figure, \$1128.4 with Senate LEGISLATIVE INTENT: The Division of Personnel is instructed to upgrade the following positions in the Department of Community & Regional Affairs: Community Planning Assistance Director from Range 24E to 26E; Local Government Assistance Director from Range 24A to 26A; Rural Development Assistance Director from Range 24D to 26D; Community Services Director from Range 24C to 26C; Administrative Officer from Range 19D to 21A. No objection, so ordered.

Representative Malone moved they accept the House LEGISLATIVE INTENT: The Fairbanks Personnel Office shall be established within the existing budget and within existing authorized positions. No objection, so ordered.

Employee Relations. Senator Ray moved the figure, \$441.3. No objection, so ordered.

Accounting.

Pre-Audit. Senator Ray moved the Senate figure, \$230.1. No objection, so ordered.

Accounting Services. Senator Ray moved the Governor's figure, \$206.7. No objection, so ordered.

Payroll Accounting. Senator Ray moved the Governor's figure, \$521.7. No objection, so ordered.

Administration. Representative Malone moved the figure \$232,000. No objection, so ordered.

General Services.

Purchasing. Senator Ray moved the Senate figure, \$746.0. No objection, so ordered.

Risk Management. Representative Malone moved the figure, \$136.0. No objection, so ordered.

Central Mail & Switchboard. Senator Ray moved the figure, \$334.0. No objection, so ordered.

Central Duplicating. Senator Ray moved the Senate figure, \$417.0. No objection, so ordered.

Property. Senator Ray moved the Senate figure, \$122.8. No objection, so ordered.

Archives & Records. Senator Ray moved the House figure, \$630.6 with the statement that "Funds for this BRU are made as a separate appropriation directly to the Archives & Records Program in the Division of General Services & Supply, Department of Administration." No objection, so ordered.

Leasing & Facilities. Senator Ray moved the Senate figure, \$215.2 without denial of the Administrative Assistant position. No objection, so ordered. Representative Malone moved House LEGISLATIVE INTENT: The Department of Administration shall report to the First Session of the Tenth Legislature on or before February 1, 1977 with the following information: an explanation of the program that has been adopted for the equalization of costs of state housing for state employees; how rents charged by the State compare with the fair rental value of the housing; and to what extent have increased costs been recovered by the state through increased receipts. No objection, so ordered.

LEGISLATIVE
INTENT

Data Processing.

Services to Administration. Senator Ray moved the Senate figure, \$638.7. No objection, so ordered.

Services to Operating Agencies. Senator Ray moved the figure, \$2195.9. Breakdown as follows:

Pers. Serv.	1323.2
Contractual	707.3
Commodities	150.0
Equipment	15.4

No objection, so ordered.

Administration. Representative Malone moved the Senate figure, \$429.0 with House LEGISLATIVE INTENT: The Legislature requests that the Department of Administration work in conjunction with the Department of Labor to centralize data processing functions of the two departments. The Department of Administration shall prepare and present a report to include the findings and recommendations to the first session of the Tenth Legislature on February 1, 1977. No objection, so ordered.

LEGISLATIVE
INTENT

Telecommunications Network. Senator Ray moved the figure, \$170.3. No objection, so ordered.

Labor Relations Agency. Senator Ray moved the figure \$80.0. No objection, so ordered.

Retirement & Benefits.

Public Employees' System. Senator Ray moved the figure, \$340.0. No objection, so ordered.

Teachers' System. Senator Ray moved the Senate figure, \$332.5. No objection, so ordered.

Other Benefits. Senator Ray moved the figure, \$238.6. No objection, so ordered.

Department of Law.

Legal Services. Senator Ray moved the Senate figure, \$3161.6.
No objection, so ordered.

Department of Revenue.

Audit. Senator Ray moved the Senate figure, \$1833.0. No objection, so ordered.

Enforcement. Senator Ray moved the House figure, \$888.8. No objection, so ordered.

Petroleum Revenue. Senator Ray asked that they "FLAG" this. OPEN
The Committee agreed to leave it OPEN at this time.

Treasury Management. Senator Ray moved the Senate figure, \$995.7. No objection, so ordered.

Administration & Support.

Office of the Commissioner. Senator Ray moved the figure, \$239.3. No objection, so ordered.

Administrative Services. Senator Ray moved the figure, \$1461.2. No objection, so ordered.

Department of Education.

Blue Book. Representative Malone moved the Governor's figure, \$26.8. No objection, so ordered.

Department of Health & Social Services.

Vital Statistics. Senator Ray moved the Senate figure, \$259.4.
No objection, so ordered.

Department of Public Safety.

Building Security. Senator Ray moved the figure \$146.9. No objection, so ordered. Representative Malone moved LEGISLATIVE INTENT that this includes security for all offices in the Capitol Building. No objection, so ordered. LEGISLATIVE INTENT

Border Inspection Station. Senator Ray moved they change Senate contractual to \$10.5 and adopt the new total of \$363.1. No objection, so ordered.

Department of Public Works.

Buildings.

Planning & Design. Senator Ray moved the Governor's figure, \$357.8. No objection, so ordered.

Construction & Inspection. Senator Ray moved the Governor's figure, \$235.0. No objection, so ordered.

Administration. Senator Ray moved the Governor's figure, \$323.9. No objection, so ordered.

Maintenance. Senator Ray moved the figure, \$5294.3. Break-down as follows:

Pers. Serv.	1901.5
Travel	35.0
Contractual	2723.0
Commodities	585.0
Equipment	28.7
Land, Bldgs.	21.1

No objection, so ordered. Senator Ray moved LEGISLATIVE INTENT which authorizes positions required, but within the allocation. No objection, so ordered. LEGISLATIVE INTENT

The Meeting adjourned at 4:35 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE
Saturday, May 22, 1976
10:00 a.m.

Present: Senators Bill Ray, Kay Poland, and John Butrovich.
Representatives Hugh Malone, Ernie Haugen, and Ed Naughton.

Also Present: Legislative Finance Division Staff, Budget and
Management Staff, Press, and interested persons.

Chairman Malone called the meeting to order at 10:00 a.m., and
stated they would continue with the GENERAL GOVERNMENT category
of the Budget.

GENERAL
GOVERNMENT

Department of Public Works.

Communications.

Support to State Agencies. Senator Ray moved the Senate
figure, \$1288.0. No objection, so ordered. Representative
Malone moved the House LEGISLATIVE INTENT: The Division
of Communications, Department of Public Works, shall develop
costs for a public broadcast TV system for southeast Alaska,
and shall present a report of same to the First Session of
the Tenth Legislature on or before February 1, 1977. No
objection, so ordered.

LEGISLATIVE
INTENT

Remote Village Radio. Senator Ray moved the figure, \$212.2.
No objection, so ordered.

Highways Working Capital Fund.

Central District. Representative Naughton moved the Governor's
figure, \$4344.5. No objection, so ordered.

Interior District. Senator Ray moved the Governor's figure,
\$2815.4. No objection, so ordered.

Southeastern District. Representative Malone moved the Gov-
ernor's figure, \$995.2. No objection, so ordered.

Western District. Senator Ray moved the Governor's figure,
\$544.5. No objection, so ordered.

Southcentral District. Senator Ray moved the Governor's
figure, \$1562.4. No objection, so ordered.

Administration. Senator Ray moved the Senate figure, \$238.7.
No objection, so ordered.

Legislature. The Committee decided to leave the Legislature
OPEN at this time.

OPEN

State Bond Committee.

Debt Service. The Committee decided to leave this alone.

OPEN

The Meeting recessed at 10:10 a.m.

RECESS

AFTER RECESS
10:15 A.M.

Guy Martin, Commissioner, Dept. of Natural Resources, joined the meeting.

Chairman Malone called the meeting to order to close the budget for NATURAL RESOURCES MANAGEMENT & ENVIRONMENTAL CONSERVATION.

NRMEC

Limited Entry - Sen Ray said it was the intent of the Senate to fund this program; when and if the law was repealed, funding would instantly cease. Rep. Malone said the House funded the program on the basis of program receipts. The BRU was left open.

International North Pacific Fisheries Commissions - Mr. Lind said additional funding would be required to attend this year's meeting, which would be held in Japan. Sen. Ray moved the Governor's figure of \$16,000. No objection, so ordered.

International Fisheries Commission - Sen. Ray moved the Senate figure of \$107,500. No objection, so ordered.

Pacific Marine Fisheries - Sen. Ray moved -0-. No objection, so ordered.

Law of the Sea - Sen. Ray moved the Governor's figure of \$23,600. No objection, so ordered.

Athletic Commission - Sen. Ray moved the figure \$24,800, with the intent that \$7,500 be granted for the Special Olympics. No objection, so ordered.

Leg.
Intent

Coastal Zone Mgmt. & OCS Planning - Mr. Lind objected to the House intent; Sen. Ray moved the Senate figure of \$1,556,000. Rep. Malone amended the motion to include intent that the administration make every effort to maximize local community participation in this program. No objection, so ordered.

Leg.
Intent

Oil Pipeline Surveillance - Sen. Ray moved the Senate figure of \$2,434,700. No objection, so ordered.

The following figures were adopted without objection:

<u>Gas Pipeline Review</u>	187.5 (Senate)
<u>Fish & Game Licensing</u>	406.9 (Governor)
<u>Mineral Leasing</u>	239.1 (Request)

The committee questioned the clerical position vacant since April, 1975, and various other positions vacant throughout the category. Mr. Lind explained they were left open due to a planned reorganization. Mr. Martin added reorganization in the Division of Lands is contemplated to decentralize and place in local level. The new Minerals Division is scheduled to manage state oil and gas, and it was the intention of the department to form a new division for this specific issue. The clerical positions were left vacant in order to transfer them to the new division.

<u>Central Office</u>	439.0	(Governor)
<u>Southeast Division</u>	296.0	(Senate)
<u>Southcentral District</u>	289.2	(Governor)
<u>Northcentral District</u>	338.0	(Governor)
<u>Water Management</u>	227.4	(Governor)
<u>Cadastral Engineering</u>	848.7	(Senate)
<u>Administration</u>	678.9	(Senate)

Resource Investigation - Sen. Ray moved the Senate figure. Mr. Martin said the department would need the Hydrologist position, and he would appreciate having it funded. Sen. Ray amended the Personal Services figure to 589.0, amended Contractual to 355.0, for a total of \$1,031.1. No new part-time or full-time positions would be included except for the Hydrologist; however, the department could hire temporaries within the allocation. No objection, so ordered.

<u>Publications</u>	137.5	(Governor)
<u>Mineral Laboratory</u>	199.0	(Governor)
<u>Regulation & Information</u>	127.3	(Governor)
<u>Geological & Geophysical</u>	196.7	(Senate)
<u>Oil & Gas Regulation</u>	1147.7	(Senate)
<u>Royalty Oil & Gas Board</u>	150.7	(Senate)
<u>Forest Protection - State</u>	774.6	(House)
<u>Forest Protection - BLM</u>	417.6	(House)
<u>Research & Technical</u>	40.0	(Governor)
<u>Mgmt. & Timber Sales</u>	156.3	(Governor)
<u>Administration</u>	76.4	(Senate)
<u>Conservation Action Corps</u>	408.7	(Governor)
<u>Mat-Su Park</u>	335.3	(Senate)
<u>Chugach</u>	328.3	(Governor)
<u>Kenai-Kodiak</u>	176.7	(Senate)
<u>Southeast</u>	165.2	(Senate)
<u>Copper Basin</u>	90.9	(Governor)
<u>Interior</u>	305.0	(Senate)
<u>Operations Administration</u>	51.9	(Governor)
<u>Park Development</u>	62.0	(Senate)
<u>Administration & Support</u>	234.3	(Governor)
<u>Historic Preservation</u>	90.9	(Senate)

<u>Archaeology</u>	54.5	(Governor)
<u>State-Federal Coordination</u>	98.3	(Governor)
<u>Trails & Footpaths</u>	215.0	(House)
<u>Direction & Support</u>	104.2	(Governor)
<u>Planning Unit</u>	66.4	(Governor)
<u>State-Federal Commission</u>	671.2	(Governor)

Office of the Commissioner - Mr. Martin stated this BRU was of the highest priority, since the five people in the office would be faced with increased responsibilities in the coming year. A revision was requested to increase funding due to the alternative oil and gas leasing methods study, and Mr. Martin repeated there was strong administrative feeling that funding for this BRU was of the highest priority. The BRU was left open.

<u>Pipeline Admin & Support</u>	59.7	(Governor)
<u>Coastal Zone Coordination</u>	31.1	(Governor)

Research - Sen. Ray moved the Senate figure of \$1,561.8. Mr. Malone noted some increase would be necessary in Contractual in order to fund a shellfish study, and requested an additional \$25,000. Sen. Ray amended his motion to add \$25,000 to Contractual for a revised total of \$1,586.8, with intent to fund an exploratory shellfish study in the Sea Otter Sound Area (Prince of Wales Island).
No objection, so ordered.

Leg.
Intent

<u>Management</u>	3800.0	(Senate)
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Administration & Support - Mr. Lind said an amendment was submitted for additional funding, necessary to cover extended jurisdiction. Four permanent full-time positions would be required. Sen. Ray moved the Governor's recommendation of \$436.0. No objection, so ordered.

<u>Federal Aid Programs</u>	1344.9	(Governor)
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Mr. Martin left the meeting at 11:00 A.M.

Game - Investigations/Research - Mr. Lind stated a revision had been submitted to include \$163.9 general fund money due to the fact that licensing will not generate enough revenue for FY 77. An additional \$539.0 general fund money was also requested for Sport Fish for the same reason. After discussion, a vote was taken to ascertain if the committee would allow such funding. All members voted in favor of the motion, with the exception of Sen. Ray who voted in opposition to using any general fund money in these BRU's. Sen. Ray moved the House figure of \$3,571.4. No objection, so ordered.

After further discussion of using general fund money, Rep. Malone moved that intent show programs receiving general fund money to supplement licensing fees receive such funding for FY 77 only. No objection, so ordered.

Leg.
Intent

Game- Management - Sen. Butrovich requested an increase of \$40,000 in Contractual to fund the Upland Bird Project. Rep. Malone questioned funding, and Mr. Lind said this should be considered as coming from the Fish & Game Fund. Sen. Butrovich moved and asked unanimous consent for intent that \$40,000 be used to fund the Upland Bird Project. No objection, so ordered. Sen. Ray moved the House recommendations, with a revised figure of \$226.7 in Contractual and new total of \$427.0. No objection, so ordered.

Leg.
Intent

Hunter Safety - Sen. Ray requested an additional \$100.0 for the Montana Creek trap range; however, Mr. Lind suggested this be added to the capital budget. Sen. Butrovich moved the Senate figure of \$111.6, with the stipulation that the Montana Creek trap range and items requested by the House be considered in the capital budget. No objection, so ordered.

Administration & Support

299.3 (Governor)

Sport Fish - Investigations/Research - Sen. Ray moved the Governor's recommendation of \$1,927.9. No objection. Rep. Malone moved the funding source be changed to reflect \$539.9 from general fund, with the intent that such funding would be for FY 77 only. The motion carried, with Sen. Ray again objecting to general fund support.

Leg.
Intent

<u>Management</u>	723.1	(Governor)
<u>Restoration</u>	43.0	(Governor)
<u>Administration & Support</u>	153.5	(Governor)
<u>Kitoi Bay</u>	112.2	(Senate)
<u>Firelake - Ft. Richardson</u>	494.5	(Senate)
<u>Crystal Lake</u>	456.5	(Governor)

Administration - Sen. Ray moved the Governor's figure of 93.9, with the House intent that the Division of Hatcheries is to be consolidated with Division of FRED. No objection, so ordered.

Leg.
Intent

FRED - Anadromous - Mr. Lind said the positions requested are for facilities funded and scheduled for completion in FY 77. If funding were reduced, capabilities of these facilities would be reduced. Sen. Ray moved the Senate figure of \$2,679.1. Rep. Malone amended the motion to include the House intent, substituting Division of Property instead of Division of Budget & Management. No objection, so ordered, and the intent was the Division of Property in the Dept. of Administration would review the equipment inventory of the FRED division and report their findings to the legislature before 2/1/77.

Leg.
Intent

Rep. Haugen noted the FRED division did not conform to the local hire provisions, as many Alaskan students were not hired. Mr. Lind said he had signed a statement that current University of Alaska students should have priority for summer employment.

FRED - Administration - Sen. Ray moved the Senate figure; however, Mr. Lind said this would reduce positions considerably as the personal services figure did not include additional salary increases. Legislative files did not include the salary increases, and positions were required for specific projects. Sen. Ray amended his motion to adopt the Governor's figure of \$532.3. No objection, so ordered.

Board of Fish & Game - Sen. Ray moved the Senate figure of \$158.4, which Sen. Butrovich amended to include the House intent that Budget & Management was requested to split the Boards in next year's budget submission. No objection, so ordered.

Leg.
Intent

<u>Office of the Commissioner</u>	180.4	(Senate)
<u>Information & Education</u>	154.0	(Governor)

Administrative Services - Rep. Naughton moved the House figure of \$1,967.9; however, Mr. Lind objected to no new positions, and added the position requested could be funded with federal receipts. Sen. Ray amended the motion to the Governor's recommendation of \$1,984.6, and Rep. Malone added a motion to adopt the House intent of \$25.0 for Anchorage Zoo instead of \$15.0 budgeted. No objection, so ordered.

Leg.
Intent

<u>Engineering Support</u>	128.7	(Request)
<u>Vessels</u>	1106.6	(House)
<u>Marine/Coastal Habitat Mgmt.</u>	640.4	(Senate)
<u>Land & Water Protection</u>	272.5	(Senate)
<u>Land & Water Management</u>	239.0	(Governor)
<u>Administration</u>	109.6	(Governor)
<u>Habitat Pipeline Monitoring</u>	971.7	(Governor)
<u>Protection Detachments</u>	3419.2	(Senate)
<u>Director's Office</u>	556.0	(Senate)
<u>Aircraft</u>	508.6	(Governor)
<u>Vessels Section</u>	852.2	(Senate)
<u>Pipeline Protection</u>	123.9	(Governor)
<u>Water Pollution Control</u>	220.0	(Governor)
<u>Water Supply</u>	108.1	(Senate)
<u>Village Safe Water</u>	424.3	(Senate)
<u>Construction Grant Admin.</u>	48.5	(Senate)
<u>Director's Office</u>	77.0	(Senate)

Environment Analysis - Rep. Haugen moved the House figure of 259.8. Mr. Lind stated the BRU was able to receive federal funding in 1975 and 1976; however, they were no longer eligible for such funding. Rep. Malone moved the Request figure of 310.5. Both motions failed, and the BRU was left open.

<u>Air Quality</u>	173.0	(Governor)
<u>Land Use</u>	182.0	(Governor)
<u>Director's Office</u>	80.7	(Senate)
<u>Program Coordination</u>	204.0	(Governor)
<u>Office of Commissioner</u>	270.8	(House)
<u>Advisory Board</u>	14.3	(Governor)
<u>Management Services</u>	260.8	(House)
<u>Technical Services</u>	345.6	(Governor)
<u>Pipeline Monitoring</u>	635.6	(Governor)
<u>Southeast Region</u>	210.5	(Governor)
<u>Southcentral Region</u>	416.8	(Senate)
<u>Northern Region</u>	389.2	(Senate)
<u>Prince William Sound</u>	143.1	(Governor)
<u>Fish & Game Facilities</u>	951.2	(Governor)
<u>Water & Sewer</u>	2650.8	(Governor)
<u>Parks & Recreation</u>	295.7	(Governor)
<u>Fire Protection</u>	186.1	(Senate)

The meeting adjourned at 12:00 noon.

Adjourn

FPEE CONFERENCE COMMITTEE

Tuesday, May 25, 1976

2:10 p.m.

Present: Senators Bill Ray, Kay Poland, and John Butrovich.
Representatives Hugh Malone, Ernie Haugen, and Ed Naughton.

PRESENT

Also Present: Legislative Finance Staff, Budget and Management Staff, Press, and interested persons.

Chairman Malone called the meeting to order at 2:10 p.m.

Senator Ray suggested going back and closing some of the items which had been left open. The Committee agreed to do that.

Chairman Malone said they would begin with the DEVELOPMENT category, page 51, Tourism, Promotion.

DEVELOPMENT

Mr. Ron Lind, Budget & Management, explained that the way they had reduced the budget, the Division ended up with less in contractual than they have in the current year. This would probably mean they would lose faith with the industry.

Senator Ray moved the Governor's figure, \$1215.3. Senator Poland objected, but the motion carried.

Senator Ray moved LEGISLATIVE INTENT that as soon as the industry shows signs of reducing their contribution, the program will go down accordingly. No objection, so ordered.

LEGISLATIVE
INTENT

Chairman Malone went on to the HEALTH category of the Budget.

HEALTH

Department of Health & Social Services.

Public Assistance Administration. Milt Barker said there was some concern that contractual be specified to include a MEDICAID Coordinator. The funds are in this budget, but the position is in the Mental Health Medicaid Program.

Representative Malone moved LEGISLATIVE INTENT that Contractual Services funding provides funding for a Medicaid Coordinator in the Mental Health Program. No objection, so ordered.

LEGISLATIVE
INTENT

Chairman Malone said they would finish closing the SOCIAL SERVICES category.

SOCIAL
SERVICES

Office of the Governor.

CETA.

Administration. (page 28 & 29) Senator Ray moved the Governor's figure, \$903.2. No objection, so ordered.

Title I. (Page 8) They were to come back to this regarding the LEGISLATIVE INTENT Language. Representative Malone said

they hadn't wanted intent language that was going to cripple on-going programs. Milt Barker said that this intent language wouldn't. He said that it would reinforce intent on page 186.

Representative Malone moved they adopt LEGISLATIVE INTENT: These funds are to be allocated to: Community & Regional Affairs, Work Experience 602.9; Department of Education/CETA 623.4; and Department of Labor, CETA Contracts 824.4. No objection, so ordered. LEGISLATIVE INTENT

Department of Community & Regional Affairs.

Community Services. Senator Ray wanted \$50,000 for the Bush Justice Conference. The Committee decided it could be put under Community Services. Representative Malone moved they allow \$50,000 for the Bush Justice Conference under Community Services. No objection, so ordered. This made the new total \$1,010.0.

Department of Health & Social Services.

Social Services.

Social Work. Representative Malone said the Administration had supplied them with some information on this. They stated that to maintain the Social Workers at the locations specified \$32.2 would be required. To provide support costs at the same locations an additional \$43.6 would be required.

Ron Lind stated that since they were one person locations they probably wouldn't require clerical positions.

Senator Ray moved they allow \$3,794.0 with LEGISLATIVE INTENT that \$32.0 be allowed under Miscellaneous to cover contingencies in the Senate and House intent according to the letter of May 21 from the Commissioner. The 4 locations have already been specified in earlier F.C.C. INTENT. LEGISLATIVE INTENT

Wrangell Social Work. Since they have already provided this in LEGISLATIVE INTENT, Senator Ray moved Ø. No objection, so ordered.

Unalakleet Social Work. Since they have already provided this in LEGISLATIVE INTENT, Senator Ray moved Ø. No objection, so ordered.

Alcoholism.

Alcoholism Grants. Senator Ray moved the Governor's figure, \$2565.4. Representative Malone objected for discussion purposes. He asked Milt Barker if the Governor's figure reduced the maintenance budget of any other program. Mr. Barker said no.

Chairman Malone called a short recess at 2:45 p.m.

RECESS

AFTER RECESS
2:47 p.m.

Chairman Malone called the meeting back to order at 2:47 p.m.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

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RECESS

AFTER RECESS

2:47 p.m.

Chairman Malone called the meeting back to order at 2:47 p.m.

Alcoholism.

Alcoholism Grants. Senator Ray withdrew his former motion, and moved the figure \$2750.0. No objection, so ordered.

Chairman Malone said they would go on to the GENERAL GOVERNMENT category of the budget.

GENERAL
GOVERNMENT

Office of the Governor.

Lieutenant Governor. Senator Ray moved the Governor's figure, \$496.7. No objection, so ordered.

Policy Development & Planning (page 12) and Public Forum (Page 16) were two other areas which had been left open. Alison Farnen, Fiscal Analyst for Legislative Finance, passed out a handout showing all of the revisions dealing with the two BRUs.

After some discussion of these BRUs, it was decided to come back to them at a later time.

The meeting adjourned at 3:00 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE
Thursday, May 27, 1976
1:30 p.m.

Present: Senators Bill Ray, Kay Poland, and John Butrovich.
Representatives Hugh Malone, Ernie Haugen, and Ed Naughton.

PRESENT

Also Present: Legislative Finance Staff, Budget and Management Staff, Press, and interested persons.

Chairman Malone called the meeting to order, and said they would work on the TRANSPORTATION category of the Budget.

TRANSPORTA-
TION

Senator Ray said he had looked over the entire Transportation budget and noticed that for the most part the Senate had "in-between" figures. Therefore, Senator Ray moved the following figures:

Department of Public Works.

Marine Transportation.

Southeast Vessel Operations. \$25024.6 (Senate) with House
LEGISLATIVE INTENT: MV Columbia Fast Food Service conversion
has been deferred. The additional funding provides personal
service costs for retention of Dining Room Service Personnel
through FY 77.

LEGISLATIVE
INTENT

Southeast Shore Facilities. \$1123.1 (Senate)

Southwest Vessel Operations. \$4381.2 (Senate)

Southwest Shore Facilities. \$299.1 (Senate)

Advertising & Promotion. \$63.7 under Miscellaneous for brochures and time schedules.

Administration.* \$1857.0 (House) Includes Marine Architect.

Anchorage International Airport.

Field Maintenance. \$3295.8 (Governor)

Building Maintenance. \$932.7 (Senate)

Security. \$2337.0 (Senate)

Custodial. \$871.5 (Senate)

Administration. \$694.9 (Senate) L.I. Program receipts to be

LEGISLATIVE
INTENT

Fairbanks International Airport.

deposited in In'l Airport
Revenue Fund.

Field Maintenance. \$980.0 (Senate)

Building Maintenance. \$666.2 (Senate)

Security. \$1654.2 (Senate)

Custodial. \$229.5 (Senate)

Administration. \$304.5 (Senate)

Administration (PLI). \$51.7 (Senate)

Trunk & Secondary Airports.

Regional Operations. \$8022.5 (Governor) with House
LEGISLATIVE INTENT: The Division shall enter into a reimbursable
services agreement with highways for winter maintenance of the
Kalifonsky Airport.

LEGISLATIVE
INTENT

Administration. \$663.8 (Senate)

*LEGISLATIVE INTENT added later in meeting--See page 35.

Aviation Engineering.

Chief Engineer. \$136.5 (Senate)

Planning. \$145.6 (Senate)

Design. \$180.0 (Senate)

Construction. \$144.3 (Senate)

Aviation Administration.

Administration. \$792.2 (Senate)

Lands & Leasing. \$300.5 (Senate)

Administration.

Office of the Commissioner. \$517.6 (Senate)

Administration. \$748.4 (Senate) with House LEGISLATIVE INTENT: The FY 78 budget for Public Works shall include position detail information for CIP positions. LEGISLATIVE INTENT

Department of Highways.

Administration.

Central District. \$1422.2 (Senate)

Interior District. \$983.1 (Senate)

Southeast District. \$626.1 (Senate)

Western District. \$235.9 (Senate)

Southcentral District. \$688.0 (Senate)

Headquarters & Laboratory. \$3512.2 (Senate) with House LEGISLATIVE INTENT: The FY 78 Budget for Highways shall include position detail information for CIP positions. LEGISLATIVE INTENT

Maintenance.

Central District. \$13638.7 (Senate)

Interior District. \$9549.4 (Senate)

Southeast District. \$4890.7 (Senate) with House LEGISLATIVE INTENT: The District shall provide year-round maintenance of the access road to the Village of Klukwan. LEGISLATIVE INTENT

Western District. \$1829.2 (Senate) with House LEGISLATIVE INTENT: \$15.0 is included to fund building renovation and repair in the Western District. LEGISLATIVE INTENT

Southcentral District. \$5766.7 (Senate)

Overweight/Oversize Permits. \$319.3 (Senate)

State Bond Committee.

Debt Service.

Highways. \$8200.2 (Senate)

Marine Transportation. \$4091.7 (Senate)

Aviation. \$7014.6 (Senate)

The question was called on Senator Ray's motion. No objection, so ordered.

Representative Haugen moved to include LEGISLATIVE INTENT in Marine Transportation, Administration, to try and accommodate passengers with children. He said there was no place to put children to change their diapers. He wanted the LEGISLATIVE INTENT to recommend that during their overhaul they accommodate this problem. There was no objection, it was so ordered. Mr. Jay Hogan was to write the language for the LEGISLATIVE INTENT. LEGISLATIVE INTENT

Representative Malone said they would return to the GENERAL GOVERNMENT category of the budget to close some holes.

GENERAL
GOVERNMENT

Office of the Governor.

Policy Development & Planning. Senator Ray moved the figure, \$1121.4 under Miscellaneous with LEGISLATIVE INTENT: The Fisheries Council shall not be funded within this appropriation. This includes money for the Public Forum. He also included Senate LEGISLATIVE INTENT: Regional Profiles shall be published within funds allocated.

LEGISLATIV
INTENT

LEGISLATIV
INTENT

Representative Haugen felt rehabilitation of fisheries to be important. Thus, he moved to amend Senator Ray's motion to include \$196,000 for the Governor's Fisheries Council. Representative Naughton objected. Representatives Haugen and Malone and Senator Butrovich voted in favor of the motion.

The Meeting recessed at 2:10 p.m.

RECESS

AFTER RECESS
2:12 p.m.

Senator Ray moved to rescind their action which adopted the \$196,000 for the Governor's Fisheries Council. Representative Haugen objected. The question was called and the motion carried with Representative Haugen and Senator Poland voting against it.

The question was called on the main figure of \$1121.4. There was no objection, it was so ordered. The LEGISLATIVE INTENT was included in the motion.

The meeting adjourned at 2:15 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE
Friday, May 28, 1976
2:00 p.m.

Present: Senators Bill Ray, Kay Poland, and John Butrovich.
Representatives Hugh Malone, Ernie Haugen, and Ed Naughton.

Also Present: Legislative Finance Staff, Budget and Management Staff, Press, and interested persons.

Chairman Malone called the meeting to order at 2:00 p.m., and stated that they would continue to close holes in the GENERAL GOVERNMENT category of the Budget.

GENERAL
GOVERNMENT

Department of Revenue.

Petroleum Revenue (page 104). Senator Ray moved the Governor's figure, \$900.2. No objection, so ordered.

Chairman Malone said they would go on to the NATURAL RESOURCES category of the Budget to close holes.

NATURAL
RESOURCES

Office of the Governor.

Limited Entry. Senator Ray moved the Senate figure, \$1067.3. Representative Naughton objected because he felt if they needed more funds they could come in with a supplemental next year.

The question was called. The Senate conferees and Representative Haugen were in favor of the motion. Representative Naughton and Malone voted against it, and the motion failed.

Representative Malone moved the House figure, \$556.9 with LEGISLATIVE INTENT that if required, the Administration should submit a supplemental request to the Legislature not to exceed \$1067.3. Senator Poland objected, but the motion carried.

LEGISLATIVE
INTENT

Department of Natural Resources.

Office of the Commissioner. Senator Ray moved the House figure, \$890.9 knocking off the House analysis regarding the lobbyist. No objection, so ordered. Representative Malone moved LEGISLATIVE INTENT that the \$50.0 in Contractual services be used for a Petroleum Study. No objection, so ordered.

LEGISLATIVE
INTENT

Department of Environmental Conservation.

Water Programs.

Environmental Analysis. Senator Ray moved the House figure, \$259.8. No objection, so ordered.

Department of Fish and Game.

Game.

Management. Representative Haugen moved that the LEGISLATIVE INTENT be changed to \$50.0 for Predator Control. This would make the new total \$377.0. No objection, so ordered.

LEGISLATIVE
INTENT

The Meeting recessed at 2:30 p.m.

RECESS

AFTER RECESS
2:55 a.m.

Chairman Malone called the meeting back to order, and said they would continue closing holes in the NATURAL RESOURCES category of the Budget.

NATURAL
RESOURCES

Department of Fish & Game.

Commercial Fish.

Administration & Support. Representative Naughton moved to amend the total by adding \$140.7. The Federal Government has extended jurisdiction to 200 miles and they need people on board to help prepare them to manage fisheries Alaska has historically managed. This would make the new total \$576.7. Senator Ray objected. The question was called, and the motion carried with Senator Ray and Representative Haugen objecting.

Chairman Malone said there was still one opening in the PUBLIC PROTECTION category of the budget.

PUBLIC
PROTECTION

Department of Commerce and Economic Development.

Department of Commerce.

Pipeline Commission. Senator Ray moved the Governor's figure, \$330.4. No objection, so ordered.

Ron Lind asked that they look at State Armories again because they had extraordinary utility costs, and they really do need the full Governor's request, \$357.2.

Department of Military Affairs.

Alaska National Guard.

State Armories. Senator Ray moved the Governor's figure, \$357.2. No objection, so ordered.

The next opening was in the ADMINISTRATION OF JUSTICE category.

ADMINIS-
TRATION OF
JUSTICE

Department of Health & Social Services.

Administration/Corrections. Senator Ray moved the figure, \$1,000.0. No objection, so ordered.

The Committee next went into the EDUCATION category of the budget.

EDUCATION

Office of the Governor.

Office of the Governor.

Alaska Historical Commission. Senator Ray moved the Senate figure, \$121.8. Representative Malone objected, the motion carried.

Bicentennial Commission. Senator Ray moved \$49.6. No objection, so ordered.

Alaska Arts Council.

Administration & Support. Senator Ray moved the Senate figure with two additions: 1) \$50.0 under Miscellaneous for the Visual Arts Center and 2) \$60.0 under Grants & Claims for the Alaska State Theatre. Representative Malone and Senator Butrovich objected, but the motion carried. The new total was \$323.3.

Grants. Senator Ray moved the Senate figure, \$875.9 with the House LEGISLATIVE INTENT: Additional \$50.0 specifically for Local Council Projects. and the Senate LEGISLATIVE INTENT: \$75.0 for Alaska Institute on the Arts. No objection, so ordered.

LEGISLATIVE
INTENT

Department of Administration.

Regular TRS State. Senator Ray moved the figure \$10877.1. No objection, so ordered.

Department of Education.

Financial Support Programs.

Foundation Program--Regular. Senator Ray moved the Senate figure, \$121500.0 with Senate LEGISLATIVE INTENT: A supplemental appropriation from the General Fund will be entertained for the Department of Education to assist in the offset of unusual costs to regional educational attendance areas and city and borough school districts for which there is presently no adequate funding formula. These unusual costs include electrical, safe water, minimum costs for operation of a small elementary or secondary school, loss of revenue resulting from an unanticipated loss of students due to shifting of students to local secondary schools and increased local tax burden due to reduced state aid because the number of elementary students counted as a group exceed 3005 in ADM. No objection, so ordered.

LEGISLATIVE
INTENT

Pupil Transportation--Public. Senator Ray moved the Senate figure, \$11205.6. No objection, so ordered. Representative Malone then moved the following LEGISLATIVE INTENT: A supplemental will be entertained by the Legislature upon adequate justification for increased costs. No objection, so ordered.

LEGISLATIVE
INTENT

Pupil Transportation. Senator Ray moved the figure \$120.0. No objection, so ordered.

Revenue Sharing. Senator Ray moved the Senate figure, \$2420.0. No objection, so ordered.

Debt Retirement, Local. Representative Malone moved the figure \$9051.6. No objection, so ordered.

Sabbatical Leave. Senator Ray moved the Governor's figure, \$40.0. No objection, so ordered.

Federal Programs. Senator Ray moved the figure, \$14485.5. No objection, so ordered.

Out-of-District Students. Representative Malone moved the figure, \$1300.0. No objection, so ordered.

Tobacco Tax Distribution. Representative Malone moved the figure, \$2400.0. No objection, so ordered.

Rural & Military Tuition. Senator Ray moved the Senate figure, \$7321.6. No objection, so ordered.

Supplemental Support. Senator Ray moved the Senate figure, \$10.0. No objection, so ordered.

Local Formula--SOS. Senator Ray moved the House figure, \$5363.0. No objection, so ordered.

SOS ASHA Payments. Senator Ray moved the House figure, \$311.0

with the House LEGISLATIVE INTENT: The Department of Education shall establish a fair rent schedule for employee housing prior to the first session of the Tenth Legislature, and that a report containing a proposed rent schedule at the beginning of the first Legislative Session. No objection, so ordered.

LEGISLATIVE
INTENT

Foundation Program--AUBSD. Senator Ray moved the figure, \$40422.5. No objection, so ordered.

Bilingual Fund. Representative Malone moved the House figure, \$683.5. No objection, so ordered.

Regional Resource Centers. Senator Ray moved the House figure,

\$400.0 with House LEGISLATIVE INTENT: The Department of Education shall submit a plan to the first session of the Tenth Legislature for discontinuing area learning centers (Regional Resource Centers) and employing a talent bank to meet the needs of exceptional children. No objection, so ordered.

LEGISLATIVE
INTENT

Community School Grants. Senator Ray moved the figure, \$160.6.

No objection, so ordered.

Administration & Support.

Field Services. Senator Ray moved the Governor's figure, \$369.7. No objection, so ordered.

Finance & Accounting. Senator Ray moved the Governor's figure, \$316.9. No objection, so ordered.

Internal Support. Senator Ray moved the figure \$286.0. No objection, so ordered.

Department Operations. Senator Ray moved the figure \$654.0. No objection, so ordered.

Education Program Support.

Learner Assistance. Senator Ray moved the Governor's figure, \$697.1 with House LEGISLATIVE INTENT: The Learner Assistance Sub-program shall not exceed 16 positions. No objection, so ordered.

LEGISLATIVE
INTENT

Federal Programs Admin. Senator Ray moved the Governor's figure, \$819.8. No objection, so ordered.

Career & Vocational Education. Senator Ray moved the Senate figure, \$598.1 with the Senate LEGISLATIVE INTENT: \$160.0 to fund the establishment of a center for Vocational Education Teacher training as provided in CSHB 465. No objection, so ordered.

LEGISLATIVE
INTENT

Professional Teaching Practices Commission. Senator Ray moved the Senate figure, \$72.0. No objection, so ordered.

Executive Administration.

Office of Commissioner. Senator Ray moved the Senate figure with an addition of \$35.0 under Miscellaneous for the Alaska School Finance Study. The new total was \$993.7. No objection, so ordered. Representative Malone moved the House LEGISLATIVE

LEGISLATIVE

INTENT: The Department of Education shall restructure its FY 78 Budget Request to more accurately reflect the actual operations of the Department. No objection, so ordered. INTENT

Boards & Commissions. Senator Ray moved the figure, \$88.1. No objection, so ordered.

SOS Transition.

Transition Administration--SOS. Senator Ray moved the Governor's figure, \$46.2. No objection, so ordered.

School Board Training--Elections. Senator Ray moved the Senate figure, \$100,000. No objection, so ordered.

Boarding Home Program. Senator Ray moved the figure, \$2788.8.

No objection, so ordered.

Department of Education.

Correspondence Study. Senator Ray moved the Governor's figure, \$686.7. No objection, so ordered.

ARTTC. Senator Ray moved the Governor's figure, \$620.9. No objection, so ordered.

Student Financial Aid.

Scholarship Loan Program. Senator Ray moved the figure \$4100.0. No objection, so ordered.

Administration. Senator Ray moved the figure \$247.2. No objection, so ordered.

Tuition Grants. Senator Ray moved the House figure, \$600.0. No objection, so ordered.

Department of Education.

Post-Secondary Education Committee. Representative Malone moved the Governor's figure, \$299.1. No objection, so ordered.

WICHE. Senator Ray moved the Senate figure, \$591.5 with House LEGISLATIVE INTENT: The Post-Secondary Education Commission shall carry out WICHE within the existing staff levels. INTENT and the Senate LEGISLATIVE INTENT: Increase in WICHE Grants. No objection, so ordered. LEGISLATIVE INTENT

Manpower & Adult Education.

Adult Basic Education. Senator Ray moved the figure \$897.0. No objection, so ordered.

Fire Service Training. Senator Ray moved the figure \$197.5. No objection, so ordered.

Adult Vocational Education. Senator Ray moved the Governor's figure, \$48.0. No objection, so ordered. Representative Malone moved LEGISLATIVE INTENT that the Department should consider consolidating the Adult Vocational Education Program with the Career and Vocational Education in Education Program Support. No objection, so ordered. LEGISLATIVE INTENT

Educational Broadcasting. Senator Ray wanted a letter of intent for the administration on the priorities of the Juneau Production Studio. There was some discussion on this, and it was decided to leave it open and come back to it when they had drafted up some intent language. OPEN

Museums.

Juneau Museum. Senator Ray amended the Senate figure for Grants and Claims to \$30.0 and moved the new figure of \$428.2 with House LEGISLATIVE INTENT: \$20.0 to allow Saxman Totem Restoration Grant to Ketchikan. No objection, so ordered. LEGISLATIVE INTENT

State Library.

Regular Operations. Senator Ray moved the Senate figure of \$1382.1 plus \$20.0 under Miscellaneous for the Alaska Humanities Forum, so the new figure was \$1402.1. No objection, so ordered. Representative Malone moved LEGISLATIVE INTENT that the 5 positions funded by the Legislature and then frozen by the Administration at the beginning of the current fiscal year be thawed. No objection, so ordered. Representative Malone then moved LEGISLATIVE INTENT that the Library shall carry out the State Inter-library Loan Program for FY 77. No objection, so ordered.

LEGISLATIVE
INTENT

LEGISLATIVE
INTENT

Anchorage Media Center. Representative Malone moved the figure, \$390.3 with House LEGISLATIVE INTENT: The Anchorage Media Center shall conduct a survey of classroom teachers using the Center to determine satisfaction level expressed by users of the Center. It is suggested that the survey be done through a mailed questionnaire and that it be done within funded appropriations. No objection, so ordered.

LEGISLATIVE
INTENT

The meeting adjourned at 3:50 p.m.

ADJOURN

FREE CONFERENCE COMMITTEE
Friday, May 29, 1976
9:00 a.m.

Present: Senators Bill Ray, Kay Poland, and John Butrovich.
Representatives Hugh Malone, Ernie Haugen, and Ed Naughton.

Also Present: Legislative Finance Staff, Budget & Management Staff, Press, and interested persons.

Chairman Malone called the meeting to order at 9:00 a.m.

Senator Poland said that she wanted to go back to State Library, Regular Operations, in the EDUCATION category of the budget. She wanted to move the \$75,000 in Program Receipts to General Fund. This meant there would be \$1302.1 in General Fund. She so moved. No objection, so ordered.

EDUCATION

Senator Ray asked that they go to Department of Administration, General Services, Property, in the GENERAL GOVERNMENT category of the Budget. He moved LEGISLATIVE INTENT that this Office and General Services Property shall remain in Juneau. No objection, so ordered.

GENERAL
GOVERNMENT
LEGISLATIV
INTENT

Representative Malone referred them to Department of Public Works, Communications, Support to State Agencies, in the same category. The Department has suggested that that really ought to be under the Office of the Governor, Telecommunications instead of where it is. He moved they revise the LEGISLATIVE INTENT statement to reflect the Governor's Office of Telecommunications instead of the Division of Communications, Department of Public Works. No objection, so ordered.

LEGISLATIV
INTENT

The Committee went back to the EDUCATION category of the Budget.

EDUCATION

Department of Education.

Educational Broadcasting. Representative Malone moved the House figure, \$2052.1 of which \$100.0 would be Program Receipts with LEGISLATIVE INTENT: It is the intent of the Legislature that during legislative sessions members of the Legislature are to receive top priority in the utilization of the Juneau TV Production Studio funded in this component. No objection, so ordered.

LEGISLATIV
INTENT

Department of Health & Social Services.

Special Education Grants. Senator Ray moved the figure, \$62.8. No objection, so ordered.

AMU Nursing Program. Representative Malone moved the figure \$598,000. No objection, so ordered.

State Bond Committee.

University of Alaska. Senator Ray moved the figure, \$9107.8. No objection, so ordered.

General Education. Senator Ray moved the figure \$7627.6. No objection, so ordered.

Libraries. Senator Ray moved the figure \$490.4. No objection, so ordered.

The meeting recessed at 9:30 a.m.

RECESS

AFTER RECESS
9:50 A.M.

Mr. David Scott, Budget Officer, University of Alaska joined the meeting.

Chairman Malone called the meeting to order to close the budget for the UNIVERSITY OF ALASKA.

UNIV.
OF
ALASKA

Regents & Administration - Rep. Malone moved the Governor's figure of \$568.3, with the House intent that General Fund be reduced in accordance with Governor's recommendation; University to use interest receipts from savings accounts. Rep. Malone added intent that regents should reallocate available funds as necessary to provide for staff. No objection, so ordered.

Leg.
Intent

Administration-Institutional Support - BRU was left open temporarily. After discussion, Sen. Ray moved the figure of \$2,545.1, with the intent that \$400,000 be used for Outreach Central Support (pg. 256). No objection, so ordered.

Leg.
Intent

General Salary Increase - Rep. Malone moved the House figure of \$2,200.0, with the intent that funds were to provide forward funding in FY 77 to continue FY 76 salary increase for professional staff not covered by collective bargaining. Sen. Ray objected. Upon vote, five members were in favor of the motion, with Sen. Ray voting in opposition.

Leg.
Intent

Management Systems Dev. 300.0 (Governor's rec.)

Aux. Services - Computer Center - Sen. Ray moved the Senate figure of \$1,366.6. Rep. Naughton objected, and moved the Request figure of \$1,612.2. Mr. Scott said this was a high priority, since the University was in the third year of implementing the data processing system. Rep. Naughton's motion was adopted.

<u>Community College Salaries</u>	1576.7	(House rec.)
<u>Geophysical Institute</u>	6387.8	(House rec.)
<u>Institute of Marine Science</u>	4828.3	" "
<u>Institute of Water Resource</u>	638.7	(Governor's rec.)

Rep. Malone moved House intent for all BRU's in Organized Research. No objection, and intent was adopted that all components of Organized Research submit a clear and concise report to the first session of the 10th legislature before February 1, 1977, describing in detail all research done

Leg.
Intent

5/29/76

during the previous calendar year and specifying the value of that research to the people of Alaska.

<u>Institute of Agric. Science</u>	2712.0	(House rec.)
<u>Institute of Arctic Biology</u>	1624.0	" "
<u>Inst. of Soc. Ec. Gov. Res.</u>	1313.5	" "
<u>Ctr. No. Ed. Res.</u>	664.4	" "
<u>Sea Grant Program</u>	992.6	" "
<u>Arc. Envir. Inf. Data Ctr.</u>	1657.5	" "
<u>Tundra Biome Center</u>	539.4	" "
<u>Coop Wildlife Res. Unit</u>	263.4	" "
<u>Min. Ind. Research Lab</u>	227.6	" "
<u>Forest Soils Lab</u>	326.7	" "
<u>WAMI</u>	877.9	" "

Alaska Native Language Center - Sen. Ray moved the Senate figure of \$333.6. Rep. Malone amended the motion to a total of \$393.6. Sen. Ray objected; however, upon vote, Rep. Malone's motion was adopted (Sen. Ray and Rep. Haugen objecting).

<u>General Misc. Research</u>	766.1	(House rec.)
<u>Naval Arctic Research Lab</u>	3325.7	" "

Fairbanks Campus - Instruction - Sen. Ray moved the House figure of 7360.5, with House intent. Rep. Malone amended the motion to include funds for equipment for engineering programs. Rep. Malone moved an additional \$140,000, with the intent that this money be used for equipment and laboratory for engineering lab and programs. Sen. Ray moved the total figure of \$7,500.0. No objection, so ordered.

Leg.
Intent

Tanana Valley CC/Instruction - Sen. Butrovich moved the Maintenance figure of \$1,097.0. Motion amended by Rep. Malone to include the House intent. Sen. Ray objected; however, motion was adopted.

Legislative intent was adopted for all Community College components that funding allocated to community colleges shall not be reduced by transferring to other entities of the University.

Leg.
Intent

The following figures were adopted without objection:

<u>Tanana Valley CC/Admin</u>	442.3	(House rec.)
<u>Academic Sup. Svc/Library & Med</u>	1554.5	" "
<u>Academic Sup. Svc/Museum</u>	365.7	" "
<u>Academic Sup. Svc/Public Brdcst.</u>	727.1	" "
<u>Student Sup. Svc/Student Svcs.</u>	927.3	(Gov's. rec.)
<u>Student Sup. Svc/Intercoll. Athl.</u>	252.0	(Maintenance)
<u>Student Sup. Svc/Student Aid</u>	424.7	(Gov's. rec.)
<u>Institutional Sup/Chancellor's</u>	296.5	" "

<u>Institutional Sup/Admin. Svcs.</u>	1094.3	(Gov's rec.)
<u>Institutional Sup/Safety & Sec.</u>	528.0	(House rec.)
<u>Institutional Sup/Physical Plt.</u>	6210.4	(Gov's. rec.)
<u>Inst. Sup/Admission & Reg.</u>	377.9	" "

Inst. Sup/Debt Service - Sen. Ray moved the House figure of 783.7. Replying to questions from Rep. Malone, Mr. Scott said there was an error in program receipts, and lower fee income would result in additional general fund money.

<u>Auxiliary Svcs/Housing System</u>	2847.5	(Gov's rec.)
<u>Auxiliary Svcs/Yak Estates</u>	399.4	" "
<u>Auxiliary Svcs/Bookstore</u>	748.1	" "
<u>Auxiliary Svcs/Student Center</u>	315.9	" "
<u>Auxiliary Svcs/Graphic Svcs.</u>	336.0	" "
<u>Auxiliary Svcs/Warehouse Svcs.</u>	408.0	" "
<u>Auxiliary Svcs/Infirmary Disp.</u>	-0-	(House & Senate rec.)
<u>ARTTC</u>	-0-	" " "

Statewide Coop Extns - Sen. Ray moved the Governor's figure of \$1,614.0. Mr. Scott said the University had requested a rural leadership development program, and Rep. Malone moved to include intent that the Kellogg Foundation Rural Leadership Program be continued in its third year. No objection, so ordered.

Leg.
Intent

<u>SE Senior College</u>	718.2	(Senate rec.)
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Juneau-Douglas Community College - Sen. Ray said the J-D Community College had a serious problem with the Maintenance figure and required the Request appropriation. Mr. Scott agreed. Sen. Ray moved the Request figure of \$1,172.8. No objection, so ordered.

<u>Library & Media</u>	162.0	(Senate rec.)
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Student Support Services - Sen. Ray said Dr. Ferguson required additional funding, and moved the Request figure of \$339.5. No objection, so ordered.

<u>Inst. Sup/Chancellors Office</u>	124.7	(Senate rec.)
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Inst. Sup/Admin. Services - Sen. Ray again requested an increase on the recommendation of Dr. Ferguson, and moved the Maintenance figure of \$265.8. No objection, so ordered.

<u>Inst. Sup/Physical Plant</u>	262.8	(Senate rec.)
<u>Inst/Sup/Comm. Ctrs. & Pub. Svc.</u>	448.3	(Senate rec.)
<u>Including Senate intent of additional funding for concerts and productions.</u>		

Leg.
Intent

<u>Ketchikan CC/Instruction</u>	426.1	(Maintenance)
<u>Ketchikan CC/Library</u>	61.7	(Gov's. rec.)
<u>Ketchikan CC/Admin.</u>	79.4	" "
<u>Ketchikan CC/Physical Plant</u>	79.6	(Senate rec.)
<u>Ketchikan CC/Comm. Svcs.</u>	29.0	(Gov's. rec.)
<u>Sitka CC/Instruction</u>	275.0	(Senate rec.)
<u>Sitka CC/Library</u>	22.4	" "
<u>Sitka CC/Admin.</u>	74.3	" "
<u>Sitka CC/Physical Plant</u>	43.3	" "
<u>Sitka CC/SJ Consortium</u>	50.0	(Gov's. rec.)
<u>SE Aux. Svcs/Rental Property</u>	27.9	" "
<u>SE Aux. Svcs/SE Bookstores</u>	73.8	(Senate rec.)
<u>SE Aux. Svcs/JDCC Vocational Sp</u>	3.0	" "

Anchorage Senior College/Instruction - Rep. Malone said there was a requirement for an additional \$80,000 in Personal Services to improve science and engineering programs throughout the senior campus. He moved the House figure, amended by an additional \$80,000 in Personal Services, for a total of \$2,443.2. No objection.

Leg.
Intent

<u>Anchorage Sr. College/Admin.</u>	145.7	(Gov's. rec.)
<u>Anch Sr. Coll/Self Support</u>	78.5	" "

Anchorage Community College - Sen. Ray moved the House figure of \$8,073.9. Rep. Malone questioned if this was the BRU requesting an increase in staff for military base programs; Mr. Scott said it was. Sen. Ray amended his motion to a total of \$8,273.9 for the staff increase. No objection, so ordered.

Leg.
Intent

Academic Sup. Svc/Library & Media - Sen. Ray noted a request for \$100,000 to add to Miscellaneous for a Pipeline Library. Rep. Malone added a request for an additional \$15,000 to provide a one-time Bicentennial film project.

Rep. Naughton requested a recess at 11:00 A.M.

AFTER RECESS
11:15 A.M.

Academic Sup. Svc/Library & Media - The committee agreed to add \$115,000 for the above requests to the Senate figure, for a new total of \$1,019.2. Intent was adopted that \$100,000 would be used for a Pipeline Library; \$15,000 was to be used for a one-time Bicentennial film project.

Leg.
Intent

Academic Sup. Svc/Criminal Just - Sen. Ray moved the Governor's recommendation of \$378.4. Rep. Malone objected, and requested an additional \$250,000 for establishment of

a first-year law school for the Southcentral Area. Sen. Poland objected; upon vote, motion failed. Sen. Ray's motion to adopt the Governor's figure of \$378.4 was adopted by the committee.

<u>Academic Sup. Svc/Ctr. Alcoh & A</u>	167.3	(Gov's. rec.)
<u>Academic Sup. Svc/Perform Arts</u>	168.1	(House rec.)
<u>Stu. Sup. Svc/Student Affairs</u>	269.2	(Gov's. rec.)
<u>Stu. Sup. Svc/Cnslng & Testing</u>	300.6	" "
<u>Stu. Sup. Svc/Intercoll. Athl.</u>	104.9	" "
<u>Stu. Sup. Svc/Stu. Fin. Aid</u>	1750.1	" "
<u>Inst. Sup/Chancellors Office</u>	332.4	" "
<u>Inst. Sup/Admin. Svcs.</u>	683.9	" "

Inst. Sup/Physical Plant - Mr. Scott stated the University had 180,000 square feet of buildings coming into use next year, requiring staff and utilities. Due to the tremendous increase in utility costs, increased funds were necessary. Rep. Malone moved an increase of \$469.6; amended by Sen. Ray to a \$400.0 increase to the Senate recommendation, for a total of \$1,872.0. No objection, so ordered.

<u>Inst. Sup/Safety & Security</u>	83.1	(Gov's. rec.)
--	------	---------------

Inst. Sup/Computer Services - Sen. Ray moved the Governor's recommendation of \$354.1. Mr. Scott said this BRU was included in the data processing package, and the University was requesting at least the Maintenance level. Rep. Malone amended the motion to the Maintenance figure of \$403.0. No objection, so ordered.

<u>Inst. Sup/Admissions & Records</u>	539.0	(Gov's. rec.)
<u>Mat-Su CC/Instruction</u>	359.0	(Senate rec.)

Mat-su CC/Library - Sen. Ray said it was his understanding that this BRU needed the Maintenance figure of \$64.6, and moved adoption of this recommendation. No objection.

<u>Mat-su CC/Admin.</u>	107.5	(Senate rec.)
<u>Mat-su CC/Physical Plant</u>	79.0	" "
<u>Aux. Svcs/Anch. Bookstore</u>	779.2	(Gov's. rec.)
<u>Aux. Svcs/Anch. Food Service</u>	508.0	" "
<u>Aux. Svcs/Anch. Student Center</u>	20.0	" "
<u>Aux. Svcs/Mat-su Bookstore</u>	6.5	" "
<u>Kodiak CC Instruction</u>	606.4	(House rec.)
<u>Kodiak CC Library</u>	61.1	(Gov's rec.)
<u>Kodiak CC Admin.</u>	118.4	(Senate rec.)

Kodiak CC Physical Plant - Sen. Ray moved the Senate figure of \$117.7. Rep. Malone noted there was an increase requested in funding for students to construct a new building. The

motion was amended to the House figure of \$152.7, including House intent of \$10,000 for building materials for student center.

Leg.
Intent

<u>Kenai CC Instruction</u>	527.5	(House rec.)
<u>Kenai CC Library</u>	51.2	(Gov's. rec.)

Kenai CC Admin. - Rep. Malone moved the Governor's figure of \$164.0, noting program receipts would no longer be available for Administration and funding sources should be changed accordingly. No objection, so ordered.

Kenai CC Physical Plant - Sen. Ray moved the House figure; however, Rep. Malone noted a new building was now open for use and \$29,000 was requested for maintenance. The motion was amended to adopt the new total of \$108.0, with the House intent that \$20,000 be used to provide for mini-computer. No objection, so ordered.

Leg.
Intent

<u>Kuskokwim CC Instruction</u>	1626.4	(House rec.)
<u>Kuskokwim CC Library</u>	105.4	(Senate rec.)
<u>Kuskokwim CC Admin.</u>	163.1	" "
<u>Kuskokwim CC Phys. Plant</u>	64.1	" "
<u>New CC Instruction</u>	230.1	" "
<u>New CC Library</u>	10.0	" "
<u>New CC Admin.</u>	105.9	" "
<u>New CC Phys. Plant</u>	64.0	" "
<u>Outreach Extension Ctrs.</u>	873.8	" "
<u>ARTTC</u>	-0-	" "

Outreach Central Support - Funded under Administration - Institutional Support.

<u>Rural Aux. Svcs/Kodiak Bkstr.</u>	8.0	(Senate rec.)
<u>Rural Aux. Svcs/Kenai Bkstr.</u>	7.3	(Gov's. rec.)
<u>Rural Aux. Svcs/Kusk. Bkstr.</u>	7.0	" "
<u>Outreach Rural Area Centers</u>	750.0	(Senate rec.)

Sen. Poland moved the intent on page 58 in the Education category state funds be allocated for the Foxfire Project. No objection, so ordered.

Leg.
Intent

The meeting adjourned at 11:55 A.M.

AFTER RECESS
3:30 p.m.

Chairman Malone called the meeting back to order, and said they would begin by closing some of the holes in the Operating Budget.

JUSTICE

Department of Public Safety.

Enforcement.

Detachments & CIB. Senator Ray moved LEGISLATIVE INTENT LEGISLATIVE that there shall be a trooper for Eagle River, that budgeted INTENT positions are allocated, plus the Sub-Station Office. No objection, so ordered.

GENERAL GOVERNMENT.

Department of Revenue.

Audit. Senator Ray moved the figure \$1863.0. No objection, so ordered.

Administration & Support.

Office of the Commissioner. Representative Malone said they had earlier accepted the figure \$239.3. He now moved that they increase the Contractual Services budget by \$50.0 for an Oil and Gas Revenue Study. The new total would be \$289.3. No objection, so ordered.

The Committee went on to consider the CAPITAL BUDGET. They adopted the amounts shown in the Free Conference Committee column of the attached comparison.

CAPITAL
BUDGET

The Meeting adjourned at 5:00 p.m.

ADJOURN

1977 CAPITAL BUDGET

<u>EDUCATION</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
Council on the Arts, Alaska Day Celebration, Wash. D.C.				36.0
Film Acquisition State Library, Juneau	100.0	50.0	100.0	100.0
Security Enclosure State Office Building, Juneau			25.0	25.0
Rare Alaskana, Juneau	10.0	-0-	10.0	-0-
Acquisition for Museum Collection, Juneau	25.0	-0-	25.0	25.0
Russian Orthodox Historic Site Renovation, Juneau			25.0	25.0
Replace Carpeting & Outside Lighting, Juneau	32.0	-0-	32.0	32.0
Production Studio Equipment FM Radio Station, Kodiak	16.9	-0-	16.9	16.9
KOTZ Radio Equipment, Kotzebue			15.0	15.0
Sewer Facility Repair, Metlakatla & Alakaket	65.0	-0-	65.0	65.0
Mini T.V. Kodiak				18.4
Mini T.V. Station, Kivalina			7.5	7.5
Extension of translator system to balance of Western Kenai Peninsula & Mat-Su Borough and a Mini T.V. Station in Seward (\$18.4)	-0-	108.4	108.4	108.4
Vocational Education Center Study, Tok			20.0	20.0
Nellie's Barn, Moose Pass				5.0
Water & Sewer Project, Tanana			60.0	60.0
<u>UNIVERSITY OF ALASKA</u>				
U. OF A. Bldg. Safety & Use Improvements, Fairbanks	300.0	-0-	300.0	300.0
Complete Instructional T.V. System (KYUK Trans- lators) - Kuskokwim C.C.	-0-	222.0	222.0	222.0
Anchorage Campus Consortium Library	-0-	50.0	50.0	50.0

NAT. RES. MANAGEMENT & ENV. CONS. (Continued)

Governor

House
Finance

Senate
Finance

Free Conference
Committee

(State Parks, Continued)

Kachemak Bay State Park Acquisition, Homer (FED)	300.0	300.0	300.0	300.0
Pleasant Camp Acquisition & Adaptive Use, Haines (FED)	75.0	75.0	75.0	75.0
Nilichik Camp Development, Kenai (FED)	75.0	75.0	75.0	75.0
Caines Head Recreation Area Development, Seward (FED)	800.0	800.0	800.0	800.0
Chugach State Park Development, Anchorage (FED)	725.0	725.0	725.0	725.0
Vessel Equipment Replacement - various	54.0	54.0	54.0	54.0
Willow River Stream Clearance				40.0
Pybus Bay Acquaculture Study			25.0	25.0
Crystal Lake Hatchery Improvement, Petersburg	284.0	77.0	284.0	284.0
Cape Blossom Chum Fishery Project			15.0	15.0
Sonar Scanning Equipment, SE Alaska	15.0	15.0	15.0	15.0
Deer Mountain Hatchery Repairs & Equipment, Ketchikan			30.0	30.0
Starrigavan Bay Weir & Dock Improvement, Sitka	157.0	-0-	157.0	157.0
Central District Water Inventory Equipment	60.0	60.0	60.0	60.0
SE District Water Inventory Equipment, SE	50.0	50.0	50.0	50.0
Fairbanks Regional Office Generator, Fbx.	22.3	-0-	22.3	22.3
Sockeye Substrate Incubation Units-Design Hidden Skilak, construction Crooked Creek, Kenai	445.0	-0-	445.0	445.0
Chilkoot Weir Addition, SE	63.6	-0-	63.6	-0-
Big Lake Expansion, Central Alaska	315.0	315.0	315.0	315.0
Fairbanks Cushman State Extension Hunter Safety Game Reserve Rifle Range				55.0
Rabbit Creek Rifle Range			50.0	200.0
Sitka Rod & Gun Rifle Range				25.0
Montana Creek Trap Range			25.0	100.0
Petersburg Rod & Gun Rifle Range				25.0

ADMINISTRATION OF JUSTICEGovernorHouse
FinanceSenate
FinanceFree Conference
Committee

(Dept. of Health & Social Services)

Sewer System Improvement Correction Center, Palmer

150.0

-0-

150.0

150.0

LEAA Match, Scammon Bay Jail

5.0

5.0

(Dept. of Public Safety)

Construct & Equip Firing Range, Sitka

48.0

50.0

48.0

50.0

Mobile Quarters Trooper Academy, Sitka

35.0

35.0

Correctional Institution, Barrow

-0-

900.0

-0-

-0-

(Alaska Court System)

Barrow Court Building

-0-

1,500.0

-0-

-0-

Kenai Court & Office Bldg. Improvements

-0-

104.0

104.0

104.0

Sitka Court & Office Bldg. Improvements

-0-

137.4

137.4

137.4

Kodiak Court & Office Bldg. Remodeling

-0-

76.8

76.8

76.8

Fairbanks Court Building Remodeling

130.0

DEVELOPMENT

(Dept. of Revenue)

Increased Resources for Municipal Bond Bank, Statewide 1,500.0

-0-

1,500.0

500.0

(Dept. of Community & Regional Affairs)

Arctic Brotherhood Hall Renovation, Skagway

10.0

10.0

North Star Borough Pipeline Impact Information Center Grant

31.0

(Dept. of Commerce)

Matching EDA "304", Statewide

80.0

80.0

80.0

80.0

(Dept. of Natural Resources)

Totem Restoration, Saxman

20.0

-0-

DEVELOPMENT ContinuedGovernorHouse
FinanceSenate
FinanceJoint Conference
Committee(Dept. of Natural Resources, Continued)

Alaska State Fair, Inc., Palmer			25.0	50.0
Ninilchik State Fair				25.0
Southeast Alaska State Fair, Haines			49.0	49.0
Yukon Kuskokwim State Fair				20.0
Kodiak Jaycees Rodeo and State Fair			32.0	32.0
Tanana Valley Fair Association, Fairbanks			50.0	50.0
Increase Capital - Agricultural Loan Fund, Statewide	200.0	200.0	200.0	200.0
Irrigation System Extension, Palmer	40.4	40.4	40.4	40.4
Construct Chemical Storage Building, Palmer	19.2	19.2	19.2	19.2
Construct Plant & Seed Storage Bldg., Palmer	27.4	-0-	27.4	27.4
Construct Greenhouse, Palmer	100.0	-0-	100.0	100.0
Acquire Electrical Generator, Hughes			20.0	20.0
Acquire Electrical Generator, Palmer	8.0	-0-	8.0	8.0
Acquire Electrical Generator, Nikolai			20.0	20.0
Caterpillar Tractor, Healy Lake			10.0	10.0

(Dept. of Public Works)Water & Harbors Projects:

Harbor Dredging, Nome	2.5	2.5	2.5	2.5
Emergency Repairs	50.0	50.0	50.0	50.0
Harbor Facilities, Sitka	200.0	200.0	200.0	200.0
Letnikof Cove Harbor Facilities, Haines	75.0	75.0	75.0	75.0

DEVELOPMENT ContinuedGovernorHouse
FinanceSenate
FinanceFree Conference
Committee

(Dept. of Public Works Continued)

Water & Harbors Projects Continued:

Harbor Facilities, Homer, Seldovia	300.0	300.0	300.0	300.0
Breakwater, Tenakee	60.0	60.0	60.0	60.0
Breakwater, Hydaburg	150.0	150.0	150.0	150.0
Refuge Floats, Southeast	60.0	-0-	60.0	60.0
Harbor Facilities, Port Alexander	50.0	-0-	50.0	50.0
Harbor Facilities, Whittier	50.0	-0-	50.0	50.0
Administration, Planning, Engineering, Statewide	400.0	336.0	400.0	400.0
Inner Boat Harbor Repairs at Wrangell	-0-	75.0	75.0	75.0
Port Lions Harbor Facilities Replacement	-0-	36.0	55.0	55.0
Sand Point Boat Harbor Completion				250.0
Finger Floats, Hoonah			20.0	20.0
Harris Harbor, Juneau			100.0	100.0

TRANSPORTATION

(Dept. of Public Works)

International Airports increased project estimates, Anchorage (\$3,330.0 fed. \$370.0 IARF)	3,700.0	3,700.0	3,700.0	3,700.0
Sewer Outfall Line, Anchorage (IARF)	1,400.0	1,400.0	1,400.0	1,400.0
Terminal Improvements, Anchorage (IARF)	707.7	707.7	707.7	707.7
Minor Improvements, Fairbanks (IARF)	200.0	200.0	200.0	200.0
Master Plan, Anchorage (IARF)	150.0	150.0	150.0	150.0
Master Plan, Fairbanks (IARF)	70.0	70.0	70.0	70.0

TRANSPORTATION ContinuedGovernorHouse
FinanceSenate
FinanceFinance Conference
Committee

of Public Works Continued)

Interceptor, Fairbanks (IARF)	820.0	820.0	820.0	820.0
Improvements, Anchorage (IARF)	300.0	300.0	300.0	300.0
(Airports)				
Based estimates, various locations (FED)	5,015.0	5,015.0	5,015.0	5,015.0
Marine Runway reconstruction (FED)	5,000.0	5,000.0	-0-	-0-
(Boundary Airports)				
Based estimates, various locations (FED)	3,608.0	3,608.0	8,608.0	8,608.0
(Marine Transportation)				
Sheaves for Transfer Bridge	6.5	6.5	6.5	6.5
Thruster Kit	2.8	2.8	2.8	2.8
Valve Parts	8.0	8.0	8.0	8.0
Searchlights	6.0	6.0	6.0	6.0
Reaction Gear Parts	34.0	34.0	34.0	34.0
Boat Engine	15.0	15.0	15.0	15.0
Oil Tank Vents	5.4	5.4	5.4	5.4
Heat Boilers (2)	39.2	39.2	39.2	39.2
Oil Storage Tanks	24.0	24.0	24.0	24.0
Thruster-Columbia	92.0	92.0	92.0	92.0
Replacement Baggage Tractors	30.0	30.0	30.0	30.0

TRANSPORTATION ContinuedGovernorHouse
FinanceSenate
FinanceFree Conference
Committee(Dept. of Highways Continued)

Coronado Road, Anchorage, Eagle River

30.0

30.0

Turnagain Blvd., Anchorage

303.0

303.0

Thane Road, Juneau

300.0

300.0

Bradly Road, Talkeetna area

20.0

20.0

Parks-Edgerton Road Improvement,

40.0

40.0

Road and Bridge, Shageluk

150.0

150.0

Phase II Road Project, Kotzebue

250.0

250.0

Waterfront Road Project, Unalakleet

100.0

100.0

Old Seward Highway, Greater Anchorage Area Borough

260.0

Hoonah Local Service Roads

50.0

Angoon Local Service Roads

50.0

Resurrection Road, Seward/Cost Over-run

8.7

Hutler Road Homer, Access to Slaughter House

40.0

McClay Road Improvements, Homer

40.0

Jay Hawk Drive, Chugiak

40.0

GENERAL GOVERNMENT(Office of the Governor)

Disaster Relief Fund, Statewide

500.0

500.0

500.0

500.0

(Dept. of Administration)

Public Facility Planning Fund

454.0

Duplicating Equipment, Juneau (IAR)

31.1

31.1

31.1

31.1

(Dept. of Public Works) Prior Year Payments to Beneficiaries (2.2 moved to Operating Budget)

Boiler Repair Replacement, statewide

30.0

30.0

30.0

30.0

Roof Renovations, repair - statewide

115.0

115.0

115.0

115.0

Sewer Project, Pelican

35.0

35.0

Alaska Office Building Maintenance, Juneau

11.0

11.0

11.0

11.0

Heat Transfer Reduction Shields, Juneau

85.0

-0-

85.0

85.0

Painting State Facilities, Juneau

20.0

-0-

20.0

20.0

FREE CONFERENCE COMMITTEE

May 30, 1976

1:45 P.M.

Representatives Hugh Malone, Edward F. Naughton, E. F. Haugen; Senators Bill Ray, Kay Poland, John Butrovich. Members of the staff.

Present

Chairman Malone called the meeting to order.

Members of the committee reviewed a draft of the capital projects and adopted same.

The committee referred to the GENERAL GOVERNMENT category and adopted the following figures:

GENERAL
GOVT.

Legislative Audit 1108.8 (Senate rec.)

Legislative Finance - Sen. Ray moved the Senate figure of \$691.8, including \$100.0 for the Oil & Gas Pipeline Impact Committee. Jay Hogan requested that accounting for this Committee be done by Legislative Affairs; the committee authorized this request.

Committee Expenses 60.0 (Senate rec.)

Council and Subcommittees - Sen. Ray moved the Senate figure of \$100.0, with an additional \$90.0 in Miscellaneous. No objection, so ordered.

Salaries & Allowances 1230.6 (Senate & House rec.)

Leadership - Sen. Ray moved a total figure of \$182.9, with 131.0 in Personal Services, 4.2 Travel, 46.7 Contractual, 1.0 Commodities. The allocation would allow two additional positions for a total of five. No objection, so ordered.

LAA Administration 524.9 (Senate rec.)

LAA Administrative Services - Sen. Ray moved the Request figure of \$520.9, allowing positions as required within the allocation. No objection, so ordered. Ms. Farnan noted a request for an authorization to pay prior-year claims, and the committee authorized the request.

LAA Research Services 371.7 (Senate rec.)

LAA Legal Services 577.8 " "

Session Expenses 1495.7 " "

Assembly Building 177.5 (Senate & House rec.)

Equipment Account 120.5 " " "

Office of Ombudsman 236.2 (Senate rec.)

Revenue Anticipation Notes - Mr. Lind said HB 699 authorized funding; however, there were problems with the bill. The administration was requesting a sum appropriated from the General Fund to pay interest on revenue anticipation notes. Rep. Malone asked when the bonds would be sold, to which Mr. Lind replied in February. Rep. Malone noted the legislature would be in session at that time and could approve funding. Mr. Lind said it was necessary to provide security for purchasers of notes. Sen. Ray said he was not adverse to putting the language in as legislative intent, and moved the language be inserted. The committee approved and legislative intent was adopted that a sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

Leg.
Intent

Ms. Farnan questioned the existing position for Archives; Rep. Malone said there was no objection to allocating for the position.

The meeting recessed at 2:15 P.M.

AFTER RECESS
4:00 P.M.

Chairman Malone called the meeting to order, and noted a request for maintenance of the physical plant on the AMU campus. Mr. Lind said \$550,000 was originally proposed for the University of Alaska to maintain these facilities, in addition to the nursing program. Rep. Malone suggested appropriating \$250,000, and if there was justification for additional funding a supplemental could be introduced. Sen. Ray said he would prefer a separate clause inserted in the budget for this request. The committee adopted the figure of \$250,000, with the intent that the funds be used for maintenance of the AMU campus, allowing for partial use of the facilities. A supplemental would be considered by the next session of the legislature if additional funding was required.

AMU

Leg.
Intent

Sen. Ferguson joined the meeting with a request for funding of the Kotzebue Pioneers' Home. Mr. Lind said the contractor had been ordered to stop construction until the foundation was corrected, and it was a critical situation. Damages would probably have to be paid the contractor, and funding was needed to continue construction this Fall. Sen. Ray said he would prefer this allocation as a separate item in the budget, with funding contingent on Budget & Audit review. After discussion, the committee adopted an appropriation of \$496,100 for repair work on the foundation of the Kotzebue Pioneers' Home, with the intent that funding be subject to review by the Budget & Audit Committee.

Kotzebue
Pioneers
Home

Leg.
Intent

The committee compared language inserted by the House and Senate Finance Committees in the budget bill. After discussion, the committee agreed to delete Sections 14, 15 and 16 from the House version and delete Sections 14 and 15 from the Governor's version. Mr. Hogan noted archaic language in Section 9, referring to "watercraft fuel tax"; however, Sen. Ray said he would like this left in the bill.

Bill
Language

Mr. Hogan then noted concern with projects under 1974 rural school construction of less than a quarter of a million in size, and a question of whether these projects would lapse. He suggested language to be sure funds for the projects did not lapse. Rep. Malone said there was no objection to language inserted on the school bond issue. (See page 67.)

Rural
School
Constr.

Mr. Lind said the administration requested an extension on the lapsing period for \$3.2 million in CETA pipeline training. Funds were difficult to get encumbered, and if funds lapsed summer training would stop. Rep. Malone said there was no objection to extending the funding for the CETA appropriation.

CETA
Pipeline
Training

Mr. Lind then brought up the question of allocation/appropriation, and distributed a memo explaining the request to allow transfer of funds. Sen. Ray suggested wording be added that such transfers would be subject to approval by the Budget & Audit Committee. After discussion, Sen. Ray requested a recess to present the proposal to the Senate Democratic caucus. (See page 68.)

Allocation/
Approp.

The meeting recessed at 4:30 P.M.

AFTER RECESS
5:00 P.M.

Chairman Malone called the meeting to order and said language was approved that appropriation transfers may be made between agencies with the approval of the Budget & Audit Committee. Mr. Warwick suggested it would be more appropriate to pattern the language after existing law and include approval of the Governor and the Budget & Audit Committee. There was no objection.

The next item before the committee was the pay raise appropriation. Copies of a list showing funds required were distributed to the committee. Mr. Lind said the contract with the Marine Engineers Beneficial was not signed, and the figures used in this item were based on the assumption that agreement would be reached on the

Pay
Raise

last proposal by the administration. Sen. Ray noted the legislature makes the final determination on funding, and said his caucus must be apprised before he could give approval. Rep. Malone said the legislature should not be put in the position of dictating to the administration or the bargaining unit by adopting figures before contracts were signed. Mr. Warwick suggested funds be appropriated with the indication that they can be expended upon ratification of the contract. (See pages 69 and 70.)

The meeting adjourned at 5:10 P.M.

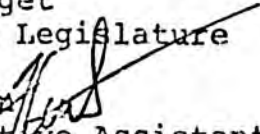
Adjourn

* Sec. ____ Chapter 142, sec. 5(a), SLA 1974 is amended to read:

* Sec. 5. (a) Notwithstanding the provisions of AS 37.25.020, an appropriation made from the "1974 Rural School Construction Fund" shall have a project life as follows:

Legislative Appropriation	Project Life
Up to \$250,000	<u>three</u> [two] years
\$250,001 to \$1,000,000	three years
Over \$1,000,000	four years

TO: The Honorable Hugh Malone
Chairman
Free Conference Committee
on the Budget
Alaska State Legislature

FROM: Kent Dawson 
Administrative Assistant
to the Governor

SUBJECT: Suggested wording for allowable appropriation
transfers

In an attempt to expedite Free Conference Committee
deliberations and yet resolve an issue of paramount
importance to the Administration, we have prepared the
following for your committee's consideration:

Notwithstanding AS 37.07.080(e) appropriation
transfers may be made within agencies except for
the following appropriation items:

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C - JUNEAU 99811

April 22, 1976

Honorable Hugh Malone
Chairman, House Finance Committee
Alaska State Legislature
State Capitol - Pouch V
Juneau, Alaska 99811

Dear Representative Malone:

We have via previous letters requested you to amend HB 586 to include FY 77 funding for increases in salaries already approved by the legislature for FY 76 or now pending before the legislature. This letter requests another adjustment in the amount of \$5,621,700 of which \$4,620,300 is general funds. Funds totalling \$17,293,800 of which \$15,549,800 was general funds have been previously requested in amendments dated April 7, April 14, and April 16.

Further contract negotiation settlements with Tri-trades, Supervisors (affecting Confidential) and Marine Engineers Beneficial bargaining units have necessitated the increase requested by this letter.

Attached is a revised schedule showing the status of legislation approving the increases and the increased cost for each group.

Sincerely,



Andrew S. Warwick
Chairman
Budget Review Committee

ASW/AE/lw
attachments
59

cc: Honorable Mike Bradner
Speaker of the House

PN in 6-11-76
re n 4/16/76
ab 11/16/76
af 4/27/76

FY 77
REVISED INCREASED COSTS

<u>76 Action</u>	<u>Unit</u>	<u>Total</u>	<u>General Fund</u>
	Supervisors		
Chapter 5	1975 contract	973,600	870,400
Pending	1976 contract	2,831,100	2,534,200
	General Government		
Chapter 5	1975 contract	2,013,900	1,714,700
	Confidential		
Chapter 5	1975/76 contract	383,000	383,000
Pending	contract adj. for supervisors	10,800	10,800
	Tri-Trades		
Chapter 5	1975 contract (as amended)	4,707,200	3,365,600
Pending	1976 contract	2,444,200	1,740,200
Pending	Non-covered Executive Branch	1,849,700	1,849,700
Pending	Non-covered U of A	4,301,900	4,301,900
Pending	Non-covered Court System	835,000	835,000
Chapter 5	Inland Boatman	In Agency Budget	
Pending	Masters, Mates & Pilots	446,600	446,600
No Request	Marine Engineers Beneficial	335,600	335,600
Pending	Legislative Branch	Not estimated. <i>Not in budget</i>	
Pending	Community College	<u>1,782,900</u>	<u>1,782,900</u>
		\$22,915,500	\$20,170,600

FREE CONFERENCE COMMITTEE

June 1, 1976

3:40 a.m.

Present: Senators Bill Ray, John Butrovich, and Kay Poland; Representatives Hugh Malone, Ernie Haugen, and Ed Naughton.

Present

Also present: Legislative Finance Division staff; Andy Warwick, Commissioner of Administration; Kent Dawson, Office of the Governor.

Chairman Malone called the meeting to order.

Senator Ray said it was the Senate's position that they are unwilling to appropriate the money for pay and benefits. The administration didn't see fit to bring a number in, and they are the ones in the best position to have an estimate. Mr. Warwick countered that the reason was that the administration was still in the collective bargaining process. There are contracts with all but the Marine Engineers Beneficial and possibly Inland Boatmen. If the Marine Engineers are not funded it would be necessary to subtract \$335,600.

Pay & Benefits

Senator Ray asked if the Governor had made a public statement as to veto over a figure such as \$700,000,000. Mr. Warwick answered that he had alluded to it, but no firm statement had been made.

Governor's
Veto Figure

Chairman Malone asked what next year's supplementals were estimated at. Mr. Dawson answered \$30,000,000 plus.

Supplementals

Chairman Malone asked about the revisions from the Governor's original budget. Mr. Dawson answered that it nets out to about \$0. Senator Ray and Chairman Malone questioned that figure.

Mr. Hogan handed out a list of legislation with fiscal notes. He said that seven of these could be reduced or removed. Mr. Dawson said that if any of the figures on the list were too high, Budget and Management could meet with Mr. Hogan to discuss it.

Fiscal Notes

Senator Ray asked how pay and benefits would be handled. Was it necessary to add another section in the budget bill? Senator Ray moved the figure of \$23,318,500 for pay and benefits. There was no objection, so ordered. Mr. Dawson asked that the intent be added that the money

Pay & Benefits

Leg. Intent

would go to the Office of the Governor with the move of the Division of Budget and Management. There was no objection to the intent statement. Also, in the way of intent, Mr. Dawson said it was understood that the money would be used strictly for pay and benefits.

Leg. Intent

On the fiscal note list, Chairman Malone said that \$50,000 should be added for HCR 153, legislative space. There was no objection.

HCR 153

Mr. Hogan said that HB 658 and SB 491 would be carried at the \$0 level because the amount needed was carried in their budgets. Mr. Dawson said that HB 410 comes off. Senator Ray said HB 272 was settled at \$375,000. Chairman Malone said SCR 101 did not appear on the list and should be added for \$111,000. Mr. Dawson said that SCR 77, agricultural task force, was not on the list. Chairman Malone said it should be added at \$40,000.

HB 658, SB 491

HB 272
SCR 101

SCR 77

Senator Ray complained about going over the list at this time saying that if a bill is passed, it would have to be funded.

Chairman Malone said the committee had discussed some language in the bill providing for transfers between appropriations on the approval of the Budget and Audit Committee. Senator Ray moved to strike subsection 3 on page 4. Chairman Malone objected saying that the subsection referred to reorganizations. If it were stricken it would prevent any reorganizations. The reorganization of Budget and Management to the Office of the Governor has already been authorized. Senator Ray withdrew his motion.

Transfers
between
appropriations

Senator Ray suggested the adoption of Sections 1-17. Chairman Malone referred to a discussion earlier on a general section allowing transfers between appropriations with the approval of the Budget and Audit Committee. Senator Ray said he thought that was not adopted. Mr. Warwick said it was his understanding that a section was included that would allow for transfers with the approval of the Governor and the Budget and Audit Committee. Chairman Malone said there was no language to that effect in the draft before the committee.

Chairman Malone moved the following language be added to subsection 3--"Transfers may be made between appropriations on approval of the Governor and the Legislative Budget and Audit Committee." Representative Naughton objected. The

motion carried with Representative Naughton dissenting.

Chairman Malone said there had been another request from Transfers the administration that another item be placed in the between approp- bill to state that --"Notwithstanding the provisions of riations, Office AS 37.07.080(e) transfers may be made between appropriation of the items in the Office of the Governor." He so moved and said Governor the language could be refined. Representative Naughton objected. Senator Ray called for the question. The vote was as follows: Representative Malone and Representative Haugen in favor--Senator Poland, Senator Ray, Senator Butrovich, and Representative Naughton opposed. The motion failed.

Chairman Malone said Mr. Hogan had said it would be easier if the Kotzebue Home were put in the capital budget with legislative intent. There was no objection, so ordered. Kotzebue Home

Senator Ray moved for the adoption of Free Conference CS for Senate CS for CS for HB 586. There was no objection, so ordered.

Senator Ray moved to distribute operating and capital budgets to the members of the legislature. There was no objection, so ordered.

The meeting was adjourned at 4:25 ^{A.}p.m.

Tape #: FC 76-1RECORDER LOGDate: 5-19-76

9 a.m.

Beg. #: 0000End #: 067General Subject: Free Conference on the Budget - Social Svcs.
DEVELOPMENT - HEALTHPresent: Sens. Ray, Poland, Buttrick - Reps. Haugen, Malone,
Naughton Ron Lind, Budget + Mgt.;
Wilt Barker, Leg. Finance

Log #	Description
000	Meeting called to order - 9:00
002	Malone made Chairman
004	<u>Social Services</u>
015	Board of Child Advocacy - Davis figure
019	Pioneer's Home - Davis figure
021	Alaska Plan Committee -
023	Davis revised program - Lind
027	Ray moved House figure
030	CETA
034	Title III funding - Malone question - Lind response
037	Title I - 2050.7 adopted - look at intent later
045	Summer Employ 1254.5
	Title II 1272.8
047	Older Adults 64.2
049	Title III - 0
052	Trans. & Rec. - Malone moved 32.6 Std Rpts
061	Title IV 2818.8
063	Pipeline Retaining 0
064	How Much 202.4
065	Pipeline Impact 0
067	CETA Admin - Naughton moved House figure

Tape #: FC 761

RECORDER LOG

Date: 5-19-76Beg. #: 069End #: 132

General Subject: _____

Present: _____

Log #	Description
069	CETA Admin - Lind - Davis position
076	Naughton
083	Ray asked that CETA people be called to testify
085	Dept of Admin
	Longevity Bonus - Davis figure
087	~~Proctor Hynes~~ Litter Home - Ray moved Senate figure
093	Jainbark's Home -
097	vacant position
	Ray moved Sen. figure
104	Palmer Home - Buttrick moved Davis figure Include Senate Atty. t
110	Kotzebue - Malone moved Sen. figure
111	Anchorage - Ray question - Lind response
119	Malone moved House figure
122	Central Office - Ray moved Sen. figure
125	Counseling + Placement
128	Lind - deleted position
132	Ray moved Sen. figure

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 135End #: 184

General Subject:

Present:

Log #	Description
135	Service to Clients - Ray moved House figure with intent "I v. 2 of C. S. Can it be."
140	Voc. Rehab Admin - Malone moved Sen figure
143	Spec Facilities - Ray moved House figure
145	Disability Determination - Ray moved Sen figure
148	Employment of Handicapped - Ray question on House not funding Barker - no money spent.
152	Lind
156	Ray moved Sen figure
158	Youth Employment Service - Ray urged House to fund it. moved Sen figure
164	DOF - CFTA Admin - Ray moved House figure
167	Charts - Malone moved Sen figure
169	Lind - question on intent - money for skill center Ray - intent B adopted
173	Skill Center - Ray moved Sen figure
179	Malone - CFTA funds transfer Malone asked to keep open
184	Barker - funding source intent

Tape #: FC 76-1RECORDER LOGDate: 5-19-76Beg. #: 188End #: 230

General Subject:

Present:

Log #	Description
188	malone - Louis figure adopted w/intent
192	AFDC - Sen figure - House intent - Ray motion
195	Old Age Assistance - Ray moved House figure w/intent
197	Aid to Blind - Ray moved Louis figure, House intent
199	Aid to Disabled - Ray moved House figures w/intent
203	Sen. Relief - Ray moved Sen. figure w/House intent
	Barker - problem w/iten B intent
209	Adapt Sen figure - Intent to A+C Program Issues
212	Homemaker Issues - House figure w/intent
214	Foster Care - Ray explained procedure to arrive at Sen figure
	Ray moved Sen figure w/House intent
	Malone add intent "Care of Sen figure"
	Kind input.
225	Malone
230	Ray - propositions

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 232End #: 283

General Subject:

Present:

Log #	Description
232	motion adopted w/add'l intent
235	Institutional Care - Ray moved Sen. figure w/House intent - Malone - add intent "Can (p) be by" - motion adopted
240	Ray Care - Malone question on status of money needs projected
245	Lind - agency says \$83.1 is proper amount.
249	Naughton - time lag in passing, say next of bills - Lind response Sen. figure w/Malone intent
260	Adoptions - Malone question on use of funds
264	Ray - belief that program - operating properly moved Sen. figure - Recess 5 min. 9:55
269	Meeting reconvened at 10:10 Adoption Program Sues. - Malone Sen. figure adopted
277	Protective Sues - Gov's amendment - Lind
281	Malone moved Sen. figure w/intent
283	Other Sues - Ray question on Travel - Lind response Ray moved 27.7 w/House intent

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 290End #: 338

General Subject:

Present:

Log #	Description
290	Alcatraz - operations - Ray moved Lois figure
293	Debt Inc - Ray moved Lois figure
295	Ray - Wrangell + Unalaska Social Work - Malone response
301	Haugen - Wrangell position
308	Haugen -
311	Malone question on position of Admin. - kind response
315	Ray request for letter from Admin guaranteeing that positions would be staffed
318	Malone - Legislature wants position staffed
321	Poland - Unalaska position - Position added in Anchorage instead
325	Ray - request to administration for letter
328	Naughton - signer of letter? Malone - make it clear we want letter from Admin
332	Butterick - When we fund positions they should be placed where funded Hold Open
338	Eligibility Determination - Ray request for explanation of FT food stamp worker in Barrow. Malone response.

Tape #: FC 76-1RECORDER LOGDate: 5-19-76Beg. #: 344End #: 392

General Subject:

Present:

Log #	Description
344	Naughton - Contract w/ KANA
348	Lind -
349	Ray moved House figure - adopted
350	Haugen - use of time of eligibility workers - former
358	Staff Dev - Lois figure
360	Central Office - Lois figure
361	Field Lives Support - Malone moved Sen. figure. Ray objected and moved House figure, adopted.
365	Staff Dev. - Lois figure
369	WIN - Sen. figure
370	Office of Aging - Ray moved Sen. figure, agency request level. Malone amended to include in t.t., adopted
376	Alcoholism Administration - Malone - status of vacancies? Lind response. Ray moved Lois figure, adopted.
383	Alc. Grants - Ray - discussion in detail.
392	Naughton - pref. agency request on House figure. They need help. Ray - disagreement Hold Open

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 403End #: 451

General Subject: _____

Present: _____

Log #	Description
403	Drug Abuse - Admin. Barker - budgeted under Alcoholism Admin in House budget.
411	Lind - federal programs
414	Ray - moved House figure w intent "Leg Council shall make report to next Leg. on advisability of consolidation." Ray request for report from Admin. - adopted
422	Drug Abuse Hrs. to - 690.0 including intent. Lind - connect on intent, they would have to shut down on-going program. Ray moved 725.0 including intent, adopted.
432	Admin. (H+SS) - Office of Commissioners
436	Ray - question on AFN program - Sen. position contrary to this.
441	Malone -
443	Ray - moved Sen. figure, adopted.
451	Admin. - Dir Regional Offices - Ray moved House figure, adopted.

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 457End #: 498

General Subject: _____

Present: _____

Log #	Description
457	Personnel - Gov's figure
458	Supply - Gov's figure
460	Financial Mgt. - Lind - vacant position. Agency plans to use position for budgeting. Ray moved Gov's figure w/ intent - "If this doesn't materialize, Corps groups will be deleted next year. They shall submit a report." adopted
478	Graphic Arts/ Library - Gov's figure
481	DC/ Collections - Sen. figure
483	Child Support Enforcement - Ray - revised budget? Lind response.
491	Malone request to Hold Open
494	Dept of Labor - Fisherman's fund - Gov's figure Second Injury - Gov's figure
498	Unemployment Insurance - Malone request for Admin's view of expanded program. Lind response. Ray moved Gov's figure. Malone - Intend that Title office be maintained. Ray request for better budget presentation.

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 509End #: 551

General Subject:

Present:

Log #	Description
509	Malone - Dept of Labor budget presentation. Kind response.
518	Gov's budget w/ intent adopted.
520	Employment Security - Sen. figure w/ House intent.
525	Emp. Sec. - Sen. figure w/ intent #1 and intent on Lake office
531	WIN - Gov's figure
535	Community Dev. - House figure w/ Senate intent
538	Banker - funding diff. "If old receipt are'd available - may shall come from Gen. Fund.
544	Job Corps - Gov's figure NAB Jobs - Gov's figure
547	Labor Market Info - Gov's figure
549	CETA Contracts - Ray moved Sen. figure and Sen. intent.
555	Office of Commissioner - Malone moved Sen. figure, adopted
557	Veteran's Service Council - House figure

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Reg. #: 560End #: 621

General Subject:

Present:

Log #	Description
560	Senior Citizens Tax Exemption - pending legislation in free conference. Ray moved Gov's figure, adopted
561	Work Experience - Sen. figure w/ combined into it.
573	Community Issues - Sen. figure
575	Day Care - Sen. figure
578	State Bond Committee - Deft. Inc. - Gov's figure
580	Recess 11:05 - Reconvene 11:25
581	<u>HEALTH</u>
583	Field Nursing - Gov's figure adopted
586	vacancy - printouts of temporary employees ^{kind}
592	Home Health Inc. - Sen. figure
595	Nursing Admin. - Ray comment on vacancy malone moved Sen. figure, adopted
599	Early Screening - Sen. figure
602	Communicable Disease - TB Control
	Travel - Ray moved Sen. figure, adopted
607	VD Control - Sen. figure adding Valdez position.
617	Immunization - Sen. figure adopted
621	Epidemiology - Sen. figure

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 623End #: 677

General Subject:

Present:

Log #	Description
623	Lind - Swiss flu amendment & Ray - put it under Miscellaneous. Ray moved adding 76.0 for total of 156.3 under Misc. - Immunization.
632	funding - Lind
635	Environmental Health - General Sanitation
639	Lind - vacant position
644	Ray moved Sen. figure, adopted
646	Seaford Sanitation - Sen. figure
648	Family Planning - Gov's figure
650	Lind - Gov. amended funding - Malone - funding will be adjusted
653	Maternal & Child Health - Ray - Bethel Prenatal Home.
661	Malone moved to adopt Sen figure including 10.0 to accomplish House intent. Ray amended travel to 7.8, increase grants 122.0 w/ intent of House, adopted
668	Crippled Children - Malone - current projection Lind response - Gov's figure would be closer
677	Ray

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 678End #: 739

General Subject:

Present:

Log #	Description
678	Ray - moved Sen. figure - adopted
682	Communicative Disorders - Sen. figure
685	Child Study Center - House figure
689	Administration - vacancy figure ² Ray Ray moved request level, adopted
696	Nutrition - Ray - deletion of nutritionist - Ray moved Sen. figure, adopted
703	Laboratories - Regional Laboratories Malone - House concern for Step Pneumatic lever program. Baker -
718	Ray moved Sen. figure, adopted.
720	Administration - Malone moved Gov's figure, adopted.
723	Health Information System - Health Information - Sen. figure
730	Registry of Human Impairments - Sen. figure. HM objected.
733	Certification + Licensing - Ray - travel
737	Malone - clarification on travel - kind
739	Gov's figure adopted

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 741End #: 797General Subject: Health

Present:

Log #	Description
741	Public Health Admin. - Health Education Don's figure adopted.
746	Grants to SAAB - Malone moved House figure. Ray - why wasn't it provided in bond package. Malone - operational fund. House figure adopted.
754	Public Health Admin. - Ray amended Sen. figure to make Travel 13.9, total 406.2 - adopted. Amended Sen figure adopted.
763	AK Psychiatric Institute - Ray - vacancy in tax - kind
775	Ray moved 4474.7 pers. svcs. charging total to 5463.5 for Sen. figure.
781	Malone - contract employee problem Amended Sen. figure adopted.
788	Kind - transfer of contractual to pers. svcs.
794	Meeting adjourned for lunch - 12:00
795	meeting resumed 1:35
797	Starbonview - Ray - cost to 4 contract, what 725,000 in ASHA bonds for - Lind

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Tape #: FC 76-1

RECORDER LOG

Date: 5-19-76Beg. #: 741End #: 797General Subject: Health

Present:

Log #	Description
741	Public Health Admin. - Health Education Louis figure adopted.
746	Grants to GAAB - Malone moved House figure. Ray - why wasn't it provided in bond package. Malone - operational fund. House figure adopted.
754	Public Health Admin. - Ray amended Sen. figure to make Travel 13.9, total 406.2 - adopted. Amended Sen figure adopted.
763	AK Psychiatric Institute - Ray - vacancy factor - kind
775	Ray moved 4474.7 pers. over charging total to 5463.5 for Sen figure.
781	Malone - contract employees problem Amended Sen. figure adopted.
788	Kind - transfer of contractual to pers. over.
794	Meeting adjourned for lunch - 12:00
795	meeting resumed 2:35
797	Clark interview - Ray went to H. intent, what \$25,000 in ASHA bond for - Lind

Tape #: FC76-1

RECORDER LOG

Date: 5/19/76Beg. #: 503End #: 546General Subject: Health

Present:

Log #	Description
503	Ray: move \$1262.5 Senate figures w/ 420 under land - buildings w/ H intent
807	Motion carries
809	Ray: 2433 9 & w/ combined intent
811	Madagascar
812	Ray: Gov's figure Psychiatric
813	Malone: Community mental health move Senate figures
816	Malone: Motion carries
817	Ray: move Gov's figure Feds mental health
900	Malone: Community mental health center
820	Ray: S. figure funds a requested maintenance bill for act carried in additional \$330,500 increase
830	Malt: answers \$330,500
832	Ray: adjust ^{grants} ~~to~~ 1490, total \$1566.8 motion w/ intent of added program for 9 months
839	
843	Naughton: all ongoing programs at maintenance on request?
846	Malone: and new programs for only 9 mos

Tape #: FC 76-1

RECORDER LOG

Date: 5/19/76Beg. #: 848End #: 872General Subject: Health

Present:

Log #	Description
848	Malone: investigation showed they couldn't start new programs till July. Ongoing programs were committed to by legislature
854	Malone: motion adopted
856	Ray: move House figure for developmental disabilities & H. intent
858	M: adopted
859	R: mental health aid over - Senate figure
860	M: adopted
861	M: Medicaid program Ray: believe Senate more realistic M: motion? with H. intent R: so move
865	M: adopted
867	Ray: HR moved move Senate figure
870	Wrighton: Malt - all funds used and services for other (psychological services) provided under HR moved?
872	Malt - NO

Tape #: FC76-1

RECORDER LOG

Date: 5/19/76Beg. #: 876End #: 934General Subject: Health

Present:

Log #	Description
876	Malone: ^{move} adopt 1 figure & intent but not intent statement D
882	Amgen: guess catastrophic injuries
901	motion adopted - delete intent item A
904	Public Assistance - Adams
905	Roy: some question on salary schedule Ind says no - Roy moves \$1368 with clause, ^{contract} figure \$434.3 amended.
915	Poland objects - no prob w/ salaries but ~~Ind~~ Roy's doubled personal services - Ind.
922	Malone amend motions to allow positions regarded - Roy: yes motion adopted
926	Planning Roy: don't have comprehensive statewide health planning system Ind motion Roy's figure - motion adopted
934	Facilities Rev - Gov's figure Emergency Med - Senate figure " Service - Gov figure

Tape #: FC76-1

RECORDER LOG

Date: 5/19/76Beg. #: 1042End #: 1163

General Subject:

Present:

Log #	Description
	not take into account
1042	Ray is it right side? more H figure motion adopted
1049	Reverse Shaking: A figure moved "naughton" maybe we should send it because leg process on see shaking better. "naughton" we can just add to it. Ray: we don't want to miss it
1058	motion adopted - Don figure
1065	Change of Commercial - "naughton" only "diff" is recommended grants program
1074	Ray: more H figure - adopted
1077	ADA Diagram: Don figure - adopted
1086	Aluminum and Tertiary System: Imp figure adopted
1094	3:20 recess for 5 minutes
1097	3:35 meeting resumes - Public Protection
1103	"naughton" Part - the figure and contribution of part-time position in Laboratory rooms 10 pm and 1 part-time

Tape #: FC 76-1

RECORDER LOG

Date: 5/19/76Beg. #: 1111End #: 1260

General Subject:

Present:

Log #	Description
1111	HBC Board - Senate figure
1119	CSHA Admin - Gov figure
1123	Health Inspection - Senate figure
1130	Research - House figures
1148	Commerce Weights & Measures (P.L.I.) - Gov figure
1166	Commerce Admin: Senate figure
1172	Insurance - Investigation: House figure
1186	RUC - House figure
1187	p. 44 - Pipeline Commission - pending (Dorland)
1198	Occupational Safety & Health - Senate figure
1204	Rail Control: Gov figure w/ House intent
1209	Military Affairs - Civil Air Patrol - House figure
1212	Flood Control - Gov figure
1223	Energy - Dept of Energy: Senate figure
1227	Editorial Committee: Senate figure - admission to problems
1244	Natural Resources, Plant Industry: Gov
1253	Business Licensing: Gov budget
1260	Motor Vehicle Licensing: Gov: \$40,000 and increase for motor vehicle lab pay: \$573.1 contractual \$2149.5 on total Govt should be personal services

Tape #: FC 76-2RECORDER LOGDate: 5-20-76Beg. #: 000

9:05

End #: 051General Subject: Tree Conference on the Budget -JUSTICE,

Present: Sen. Butovich, Ray, Poland, Reps. Malone,
Haugen, Naughton, Ron Lind, Budget + Mgt,
Bob Schroeder, Leg. Finance;

Log #	Description
000	Meeting convened at 9:05
	<u>JUSTICE</u>
002	Public Defender - House figure - 1st District
005	2nd District - Louis figure
006	3rd District - Malone explanation of problem there,
016	case load statistics - reason for House figure.
018	Ray - arrogance of Public Defender's 3rd District
026	BR - contractual 63.0 in rentals?
029	Lind -
031	BR - Senate figure acceptable in contractual? - Lind response
034	BR - Senate would like new Attorney III position in Kodiak.
037	EN - That's the way House originally set it up. - DR response
042	JR -
044	EN - Contractual man in Kodiak.
047	KP - Kodiak's need - EN -
051	BR - Agree House pro. swcs figure 625.4 w/ intent that Atty III be in Kodiak. 25.0 in travel, 165.0 in contractual, 10.0 in commodities, 6.0 in equipment, 10.1 land & bldgs,

Tape #: FC 76-2

RECORDER LOG

Date: 5-20-76Beg. #: 062End #: 121

General Subject:

Present:

Log #	Description
062	Spair - public in Anchorage - Budget + Mgt.
070	Total - 841.5
073	Lind - request for revision.
079	BR - Sen. satisfied w/ 841.5.
080	HM - attorney in Kodiak
085	Lind - can't see a problem. What about clerical support? BR response.
094	BR - want language stating attorney be in Kodiak.
098	BR - ^{motion to} amend figures - Travel 30.0, contractual 175.0, total 856.5
101	EN - suggest making it conditional on attorney III stationed in Kodiak - intent
108	4th Judicial District - Louis figure
110	Lind - revision to 470.0, increased travel & commodities
117	request for Bethel legal secretary - Louis figure adopted
121	Administration - Sen. figure allowing requested positions

Tape #: FC 76-2

RECORDER LOG

Date: 5-20-76Beg. #: 128End #: 182

General Subject:

Present:

Log #	Description
128	Human Rights Comm. - BR-we took maintenance budget, House figure adopted
135	Criminal Justice Planning - Action Grants - Gov's Planning - Gov. figure Police Standards Council - Sen. figure
138	Dept. of Law - Prosecution - 1st District - Gov's figure allowing legal sec'y I increase
144	2nd District - Sen. figure
145	3rd Judicial District - HM - House concern for case loads - Gov's figure - include House intent
158	4th Judicial District - increased case loads - BR - moved Sen. figure, adopted
166	Admin & Support - Gov's figure
168	Dept of H+SS - Adult Confinement - Palmer - Sen. fig
171	Anchorage State Jail - House figure
173	Juneau Correctional Center - House figure
176	Fairbanks Correctional Center - Sen. figure
179	HM - transfer of position from contractual to pers. svcs.
182	Ketchikan Jail - House figure