

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2652

Mr. Hohman moved \$100,000 for Dolphins, and asked unanimous consent. The question was called: No objection, so ordered.

Mr. Hohman moved \$25,380,000 for Federal Aid Airport Construction, and asked unanimous consent. The question was called for: No objection, so ordered.

Mr. Hohman moved \$25,000 for Crushed Gravel - Kasilof Airport. The question was called: Sen. Palmer and Sen. Butrovich voted in favor of the motion; Sen. Ray and the House Conferees voted against the motion; and the motion failed.

GENERAL GOVERNMENT

Department of Administration

Mr. Hohman moved \$20,000 for Chefornak Community Hall. Sen. Ray objected. The question was called for: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Department of Law

Mr. Hohman moved \$63,400 for Capitol Fourth Floor Remodeling, and asked unanimous consent. The question was called: No objection, so ordered.

Department of Public Works

Mr. Hohman moved \$276,000 Capitol Site. The question was called for: Mr. Ditman, Sen. Butrovich, and Sen. Ray voted in favor of the motion; Mr. Fink, Mr. Hohman, and Sen. Palmer voted against the motion; and the motion failed.

Mr. Hohman moved \$300,000 for Legislative Office Space. Sen. Ray objected. The question was called for: Mr. Fink and Mr. Ditman voted in favor of the motion; The Senate Conferees and Mr. Hohman voted against the motion; and the motion failed.

Mr. Hohman moved \$3,297,600 for equipment replacement. Sen. Ray objected, then withdrew his objection. The question was called for: No objection, so ordered.

Recess: Meeting recessed at 6:25 p.m.

FREE CONFERENCE COMMITTEE

May 26, 1972

8:20 a.m.

All members. Those present from the Department of Administration were Mr. Myrt Charney and Mr. Ron Lind.

Chairman Butrovich called the meeting to order.

SOCIAL SERVICES

Department of Labor

Job Training

Senator Ray moved and asked unanimous consent for \$125,000, a compromise figure, under Program Support. Mr. Hohman objected. Senator Ray left the meeting. The question was called for: those in favor of the motion were Senators Butrovich and Palmer; those against the motion were House conferees; and the motion failed.

Chairman Butrovich declared an "at ease" until Senator Ray returned. Senator Ray then entered the meeting.

HEALTH

Department of Health and Social Services

Public Health

Mr. Hohman moved and asked unanimous consent for \$918,200 for the Alaska Native Health Service. Senator Ray objected and called for the question: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed.

Mr. Fink moved the figure \$314,200 under Community Health. Senator Ray objected. The question was called for: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed.

Senator Ray moved and asked unanimous consent for the committee to adjust the figure under Communicative Disorders to read \$174,000. Senator Ray explained that the increase would allow two new positions, and

it would be footnoted that an Aide III position was to be allocated for Anchorage. No objection, so ordered.

Senator Ray moved and asked unanimous consent for \$100,000 under Laboratories, Administration and Support, footnoting that this money covers the Juneau laboratory move to the Bartlett Memorial Hospital. No objection, so ordered.

Mr. Hohman moved and asked unanimous consent for \$502,000 under Regional Laboratories. Senator Ray questioned Mr. Charney on the final determination of Contractual Services. Mr. Charney said the agency was asking for two additions in line items in Contractual Services and Commodities. Mr. Hohman then withdrew his motion and moved and asked unanimous consent for \$480,000. Mr. Lind asked if this would change the footnote to allow the two and 1/2 positions to utilize the funding which the Anchorage borough was going to pay. Senator Palmer stated that the amount includes the funding source and the positions. The question was called for: those in favor of the motion were Senator Palmer, Ray, and House conferees; Against the motion was Senator Butrovich; and the motion carried.

NATURAL RESOURCES MANAGEMENT
and
ENVIRONMENTAL CONSERVATION

Department of Environmental Conservation

Mr. Fink suggested \$1.5 million as a total for the Department of Environmental Conservation. Senator Butrovich said a more specific breakdown was necessary. Mr. Fink moved that the committee maintain those figures previously decided upon, and the difference will be pro-rated in the right-hand column. Senator Ray called for the question: the motion carried unanimously.

Department of Natural Resources

Parks and Recreation

Mr. Fink moved the figure \$950,000 as a total for Parks and Recreation; Planning was included in his motion. The total would stand in the right-hand column, and pro-rating would be done in the left-hand

column. Senator Ray moved to amend the motion to \$900,000. Mr. Fink objected. Senator Ray then amended his motion to \$935,000. No objection, so ordered.

[Mr. Joe LaRocca of the press entered the meeting.]

PUBLIC PROTECTION

Department of Commerce

Weights and Measures

Mr. Fink moved and asked unanimous consent for \$467,000 for Weights and Measures. The committee briefly discussed this section. Mr. Hohman then moved and asked unanimous consent for the figure \$467,000. Senator Ray objected. The question was called for: those in favor of the motion were House conferees and Senator Butrovich; those opposed were Senators Palmer and Ray; and the motion failed.

Mr. Hohman then moved and asked unanimous consent for \$466,000 for Weights and Measures. The question was called for: those in favor of the motion were House conferees and Senators Palmer and Butrovich; Senator Ray voted no; and the motion carried.

Department of Law

Consumer Protection

Mr. Fink moved \$175,000 for Consumer Protection. Discussion followed on whether or not the attorney for Consumer Protection should be working out of the District Attorney's office.

RECESS: The meeting recessed at 9:10 a.m. while Senate conferees met in caucus.

AFTER RECESS
9:17 a.m.

Department of Military Affairs

Disaster Planning and Control

General Administration

Mr. Hohman moved and asked unanimous consent for \$144,300, explaining that the increase over the Governor's increase (1/2 federal, 1/2 state) was for

the move of Disaster Planning and Control office to the new Department of Highways complex in Anchorage. Senator Palmer asked which figure the Department of Administration was supporting. Mr. Charney replied that they would have to support the rental clause. Discussion followed on whether the Disaster Office had already moved into the Highways complex, if the rent exceeds \$20,000 per year, and the extent of outside travel, if any.

Senator Ray then moved to amend Mr. Hohman's motion and asked unanimous consent for \$139,000 under General Administration, with the reduction to be in outside travel. Mr. Hohman objected. Senator Ray then withdrew his motion. Discussion followed as Mr. Lind listed the purposes for outside travel. Mr. Hohman called for the question: those in favor of Mr. Hohman's motion of \$144,300 were House conferees; those against the motion were Senate conferees; and the motion failed.

Department of Law

Consumer Protection

Mr. Fink moved \$175,000 under Consumer Protection. Senator Ray suggested that the committee move on to another portion of the budget.

ADMINISTRATION OF JUSTICE

Governor's Office

Protection of Individual Rights

Senator Ray moved \$138,700 for the Human Rights Commission. Mr. Hohman objected. The committee moved on to another section.

Public Defender

Mr. Fink said the House conferees would lower their figure under the Third Judicial District to the Governor's figure of \$431,700. Senator Ray moved and asked unanimous consent for \$425,000. No objection, so ordered.

Protection of Individual Rights

Senator Ray moved and asked unanimous consent for \$138,700 under the Human Rights Commission. Mr. Hohman objected. The committee then moved to another section.

Mr. Ditman then moved and asked unanimous consent for the Commission on the Status of Women with a figure of \$3,700. Mr. Fink objected. The question was called for: those in favor of the motion were Senator Palmer, Representatives Hohman and Ditman. Against the motion was Senator Butrovich, and Senator Ray and Mr. Fink asked that their objections be recorded; and the motion failed.

Criminal Justice Planning

Senator Palmer moved the figure \$245,000 under Planning which was the maintenance figure. The question was called for: those in favor of the motion were Senate conferees and Representatives Fink and Ditman; Representative Hohman was against the motion; and the motion carried.

Action Grants

Senator Ray moved the figure \$1,116,800 for Action Grants. Mr. Hohman objected. Mr. Lind pointed out that this figure takes care of action grants only, and not discriminatory grants. He explained that the figure includes on-going programs (such as AJIS) as well as new programs. Senator Ray renewed his motion of \$1,116,800 and asked unanimous consent. Mr. Hohman objected. Senator Ray called for the question: those in favor of the motion were Senate conferees; those against the motion were House conferees; and the motion failed.

Senator Palmer moved the figure \$500,000 and the remainder to come through Budget and Audit. Senator Butrovich said he could not support such a motion. Senator Palmer withdrew his motion.

Mr. Hohman moved and asked unanimous consent for \$45,800 required general fund match. Senator Ray objected. Discussion followed regarding new and on-going programs. Mr. Hohman withdrew his motion.

RECESS:

Mr. Ditman moved for a five-minute recess; no objection, so ordered, and the committee recessed at 10:00 a.m.

AFTER RECESS
10:25 a.m.

ADMINISTRATION OF JUSTICE

Department of Health and Social Services

Reformation of Offenders

Adult State-Operated Institutions

Mr. Fink moved \$463,700 in Local Facilities, adding that the figure includes the Anchorage half-way house. Mr. Fink then called for the question: those in favor of the motion were House conferees and Senator Palmer; against the motion were Senators Butrovich and Ray; and the motion failed.

Juvenile State-Operated Institutions

Mr. Fink moved and asked unanimous consent for \$1,575,000, a compromise figure for Juvenile State-Operated Institutions. Senator Ray objected and then withdrew his objection. There being no further objections, it was so ordered.

Under Local Facilities, Senator Ray moved \$366,500. Mr. Fink objected. Senator Ray removed his motion.

In Out-of-State Contract Services Senator Ray moved and asked unanimous consent for \$308,700. Mr. Fink objected. Senator Palmer amended the motion to \$312,000. The question was called for; those in favor of Senator Palmer's motion were Senators Butrovich and Palmer, Representatives Fink and Ditman; Mr. Hohman and Senator Ray voted against the motion; and the motion carried.

Adult Educational Programs

Under Adult Educational Programs Senator Palmer moved and asked unanimous consent for \$90,000. Senator Ray objected.

RECESS: Senator Butrovich called a Senate conferees' caucus, and the meeting recessed at 10:35 a.m.

AFTER RECESS
10:40 a.m.

ADMINISTRATION OF JUSTICE

Department of Health and Social Services

Reformation of Offenders

Adult Educational Programs

Senator Palmer withdrew his previous motion of \$90,000 under Adult Educational Programs. Mr. Fink then moved and asked unanimous consent for \$90,000. Senator Ray objected. Mr. Hohman objected. The question was called for: the motion failed unanimously.

Mr. Fink moved \$38,300 for Community Involved Programs. The question was called for: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed.

Mr. Fink moved and asked unanimous consent for \$372,000 for Vocational Programs. No objection, so ordered.

Juvenile Educational Programs

For Juvenile Educational Programs, Mr. Fink moved the figure \$16,000. The question was called for: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed.

Mr. Fink moved and asked unanimous consent for the Senate figure \$255,700 for Counseling Programs. No objection, so ordered.

Mr. Fink moved the figure \$22,800 for Community Involved Programs. The question was called for: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed.

Mr. Fink moved and asked unanimous consent for the Senate figure of \$250,600 for Vocational Programs. No objection, so ordered.

Probation and Parole

Mr. Fink moved \$299,600 for the First District. Mr. Hohman objected and then asked if there was a continuation of the Partners Program under LEAA funding.

Mr. Lind said the program is more socially oriented than LEAA would accept so no new application had been made. Mr. Lind also mentioned that \$308,000 was needed for the First District to cover three Probation Officers previously covered by federal funds. Mr. Hohman withdrew his objection. Senator Palmer then moved the figure \$299,600. The question was called for: the motion carried unanimously.

Mr. Fink moved \$85,500 for the Second District. No objection, so ordered.

Mr. Fink moved \$525,000 for the Third District, the increase to cover the Partners Project in Anchorage for \$29,200. Senator Palmer moved to amend Mr. Fink's motion to include an additional \$20,000 for a Probation Officer in Homer. Senator Butrovich objected. The question was called for: those in favor of the motion were House conferees and Senator Palmer; against the motion were Senators Ray and Butrovich; and the motion failed.

Senator Ray called for the question on Senator Palmer's amended motion of \$545,000: those in favor of the motion were House conferees and Senators Palmer and Butrovich; and the motion carried.

Senator Butrovich moved \$268,900 for the Fourth District. Mr. Hohman objected. Senator Ray called for the question: those in favor of the motion were Senate conferees; against the motion were House conferees; and the motion failed.

Mr. Hohman then moved the Senate figure with the House's footnote on the vehicle. Senator Butrovich said he was against the plan. Mr. Hohman moved \$275,000, a compromise figure. Senator Ray objected. The question was called for: those in favor of Mr. Hohman's motion of \$275,000 were House conferees and Senators Palmer and Butrovich; Senator Ray was against the motion and asked that his vote be recorded as such; and the motion carried.

Mr. Fink moved and asked unanimous consent that Senate figures for Administration-Parole Board (\$41,400) and Administration (\$323,400) be accepted by the committee. No objection, so ordered.

DEVELOPMENT

After considerable discussion, the question was called for on Senator Ray's motion with unanimous consent that the committee adopt the following figures:

Commissioner's Office	177,100
Administrative Services Division	56,100
Promotion of Tourism	1,025,000
Tokyo Office	68,000
Int. Dev. Comm.	-0-
Yukon-Taiya	5,000
Rural Development Grants	650,000
Technical Assistance	850,000
Human Resources	369,000
Rural Affairs Commission	17,000

those in favor of the motion were Senate conferees and Mr. Ditman; those against the motion were Representatives Fink and Hohman; and the motion failed.

RECESS:

The meeting recessed at 11:50 p.m.

AFTER RECESS

1:50 p.m.

Representative Fink moved the following figures under the category of Development:

Commissioner's Office	177,000
Admin. Services Div.	56,100
Promotion of Tourism	1,025,000
Rural Development Grants	650,000
Technical Assistance	865,000
Human Resources	369,000
Rural Affairs Commission	17,000

No action was taken.

Senator Ray then moved and asked unanimous consent for the following figures:

Commissioner's Office	177,100
Admin. Services Div.	56,100
Promotion of Tourism	1,015,000
Rural Development Grants	650,000
Technical Assistance	860,000
Human Resources	369,000
Rural Affairs Commission	17,000

No objection, so ordered.

Mr. Fink then moved the House figure of \$106,400 and \$33,000 for the Agricultural Loan Fund and State Fairs, respectively. Senator Palmer objected. Senator Palmer then moved to amend the motion to the Senate figure of \$106,400 for the Agricultural Loan Fund and asked unanimous consent. No objection, so ordered.

The question was called for on the House figure of \$55,000 for State Fairs and the Senate figure of \$106,400 for the Agricultural Loan Fund: those in favor of the motion were House conferees, Senators Ray and Palmer; against the motion was Senator Butrovich; and the motion carried.

TRANSPORTATION

Department of Highways

Maintenance

Senator Ray moved the House figure of \$6,686,700 for the Central Region. Senator Palmer objected. Discussion followed regarding Klatt Road.

RECESS: Senate conferees went into caucus at 2:15 p.m.

AFTER RECESS
2:22 p.m.

GENERAL GOVERNMENT

Department of Health and Social Services

Vital Statistics

Senator Ray moved the Senate figure of \$142,900 under Vital Statistics. Discussion followed regarding the necessity for that division to move to temporary office space. Mr. Fink said they should remain in the present facility until the new state building is completed. The committee then moved on to another section.

Legislative Branch

Legislative Affairs Agency

There was committee discussion on the funding of a 90 or 120 day session. Mr. Hogan said the total

funding for 90 days was \$2,304,500, and for 120 days - \$2,482,900. The computation was based upon a basic figure of \$1,758,700. Senate conferees were unanimously opposed to the funding of a 120 day session.

Department of Health & Social Services

Vital Statistics

Senator Ray then referred to Vital Statistics, and stated that the Commissioner of Public Works said it was possible for that division to remain in the present facility until construction is completed on the new state building. Senator Ray then moved and asked unanimous consent for the House figure of \$137,600. No objection, so ordered.

Office of the Governor

Planning and Research

Senator Palmer moved \$428,100 on Planning and Research. Mr. Hohman suggested the committee move on to another section.

Legislative Branch

Legislative Affairs Agency

Senator Palmer moved and asked unanimous consent for \$2,304,500 under Legislative Affairs Agency to specify a 90 day session. Mr. Hohman objected. The question was called for: those in favor of the motion were Senate conferees; those against were House conferees; and the motion failed.

Department of Public Works

Buildings

Mr. Ditman moved the House figure of \$3,504,100 for Maintenance. Mr. Fink also moved that figure. Mr. Hohman called for the question; the motion carried unanimously.

RECESS: The Senate conferees went into caucus at 2:55 p.m.

AFTER RECESS

3:10 p.m.

CAPITAL PROJECTS

EDUCATION

Department of Education

Mr. Hohman moved and asked unanimous consent that the committee accept the House figures for Capital Projects, Education, Department of Education, Broadcast Facilities. The question was called for: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed.

State Operated Schools

Senator Butrovich moved and asked unanimous consent for the figure \$330,000 for Building Improvements. Senator Palmer moved to amend the motion to \$630,000 to include Healey School. Mr. Fink objected. Senator Palmer withdrew his amendment. Senator Butrovich then asked unanimous consent for the main motion. Mr. Hohman called a point of information. He said the amount was to cover small construction projects such as roof repairs, etc. Mr. Hohman then moved for a footnote to cover the Governor's intent. No objection, so ordered, and \$330,000 was adopted.

Department of Education

Mr. Hohman moved and asked unanimous consent for \$1.5 million for the Unalakleet Area High School. Senator Palmer objected. The question was called for: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed.

State Operated Schools

Senator Palmer then moved that \$330,000 be allocated to Healey School, which would be inserted in the budget document after Thorne Bay Elementary School Gymnasium. Senator Palmer called for the question: those in favor of the motion were Senate conferees and Mr. Ditman; those against the motion were Representatives Fink and Hohman; and the motion failed.

Governor's Office

Mr. Hohman moved and asked unanimous consent for \$500,000 for the Barrow Museum. Senator Palmer objected. The question was called for: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed.

University of Alaska

Senator Ray moved \$1.5 million for the Juneau Community College. Mr. Hohman objected. The question was called for: those in favor of the motion were Senate conferees and Mr. Ditman; those against the motion were Representatives Fink and Hohman; and the motion failed.

State Operated Schools

Mr. Hohman moved and asked unanimous consent for \$3.5 million for Chevak School. Senator Palmer objected. The question was called for: those in favor of the motion were Representatives Fink and Hohman; those against the motion were Senate conferees and Mr. Ditman; and the motion failed.

University of Alaska

Mr. Hohman moved all House figures for Capital Projects, Education, University of Alaska, plus line item for \$200,000 for Kenai Community College. The question was called for: those in favor of the motion were Representatives Fink and Hohman; against the motion were Senate conferees and Mr. Ditman; and the motion failed. Senator Ray moved to amend Mr. Hohman's motion to include the Juneau Community College at \$1.6 million. Mr. Fink moved to amend the motion to include Alaska Treatment Center for Crippled Children and Adults, Hospital Facility at \$32,000 and asked unanimous consent. Senator Ray objected. No vote was taken, and the committee moved on to another section.

Mr. Hohman then moved and asked unanimous consent that the committee accept all House figures for Capital Projects, Education, Department of Education, Broadcast Facilities; Broadcast Facilities; Unalakleet Area High School; Governor's Office,

Barrow Museum; State Operated Schools, Healey School \$330,000; University of Alaska, House figures plus \$200,000 for Kenai Community College, \$1.6 million for Juneau Community College; and under the program category Health, Department of Health and Social Services, \$32,000 for Alaska Treatment Center for Crippled Children and Adults. Senator Ray objected. The question was called for: those in favor of Mr. Hohman's motion were House conferees; those against were Senate conferees; and the motion failed.

DEVELOPMENT

Department of Natural Resources

Grants to State Fairs

Senator Ray moved and asked unanimous consent on all Senate figures under this section. Mr. Hohman moved to amend the motion to include \$50,000 for the Anchorage Fur Rendezvous. The question on Mr. Hohman's amendment was called for: those in favor of the motion were House conferees; those against the motion were Senate conferees; and the motion failed. The question on the main motion was called for: those in favor of the main motion were Senate conferees and Mr. Hohman; those against the main motion were Representatives Fink and Ditman; and the motion failed.

Mr. Hohman moved that the committee recess until 8:00 a.m. Mr. Fink suggested that the committee recess until 1:00 p.m. the following Monday. Senator Ray amended the motion to 7:30 p.m. this evening. Chairman Butrovich moved that the committee recess until 8:00 a.m. the next day. Those in favor of Senator Butrovich's motion were Senate conferees and Representatives Ditman and Hohman; against the motion was Mr. Fink; and the motion carried.

ADJOURNMENT: The meeting adjourned at 4:00 p.m.

FREE CONFERENCE COMMITTEE

May 30, 1972

1:45 p.m.

Present: All members. Mr. Charney and Mr. Lind from Budget and Management; and Mr. Joe LaRocca were also present.

Chairman Butrovich called the meeting to order.

EDUCATION

Department of Education

Financial Support Programs

Senator Ray moved a compromise figure for the Foundation Program. All the Representatives objected.

Student Aid

Senator Butrovich moved a compromise figure for the Scholarship Loan Program. The motion failed 3 to 3 (all Representatives voting no).

Educational Broadcasting Commission

Senator Ray asked for an explanation of the House figure for Educational Broadcasting Commission. Mr. Ditman explained that this was the Commission's request. Discussion followed.

Mr. Hohman moved and asked unanimous consent for the House figure for Educational Broadcasting Commission. Senator Butrovich objected. The motion failed 3 to 3 (Senators voting no).

Adult Basic and Continuing Education

Mr. Hohman moved the House figure for Community College Support. Senator Ray objected. The motion failed 3 to 3 (Senators voting no). Senator Ray moved \$720,200. The motion failed 2 to 4 (Senator Ray and Senator Butrovich voting yes).

State Operated Schools

Senator Butrovich moved the Governor's figure for State Operated Schools. Mr. Hohman objected. Senator Ray moved the Governor's figure and the Governor's footnote. Mr. Fink objected. The motion failed 3 to 3 (Representatives voting no).

Mr. Hohman moved and asked unanimous consent for the House figure and House footnotes for State Operated Schools. Senator Butrovich objected. The motion failed 3 to 3 (Senators voting no).

SOCIAL SERVICES

Department of Education

Vocational Rehabilitation

Mr. Fink moved and asked unanimous consent for a compromise figure for General Services to Clients. Mr. Hohman objected. The motion carried 5 to 1 (Mr. Hohman voting no).

Office of the Governor

Emergency Employment Act

Mr. Hohman moved and asked unanimous consent for -0- in Emergency Employment Act with a footnote that this will be routed through the Budget and Audit Committee. Senator Ray moved to amend this to \$1 million with the remainder to be routed through Budget and Audit. Senator Ray asked Mr. Charney if this would take care of the on-going program. Mr. Charney answered yes. Mr. Hohman did not feel this should be handled in this manner. Senator Butrovich said he would like to see all of this budgeted. He said he hated to see "these vast sums of money spent at the direction of the Budget and Audit Committee" because this meant that 6 legislators actually had this control. Senator Ray suggested the committee go on to the next section.

Department of Health and Social Services

Disabled

General Relief Medical

Senator Ray moved a compromise figure for Hospitalization. Mr. Hohman objected. The motion failed 3 to 3 (Representatives voting no).

Office of the Governor

Emergency Employment Act

The committee went back to the Emergency Employment Act. Mr. Lind reported that if they take the Budget and Audit approval to go past one fiscal year, the federal grant can be carried through August. He said this is true if they say that Budget and Audit approval covered more than one fiscal year. Senator Ray said then they could zero out this line. Mr. Lind said it is his understanding that Section 5 is good through August 15, then they will have to obtain further approval from Budget and Audit. Senator Ray moved -0-. The motion carried 5 to 1 (Senator Ray voting no).

Department of Labor

Job Training

Mr. Fink moved and asked unanimous consent for \$132,000 for Program Support (MTD). Senator Ray objected. Senator Butrovich moved to amend this to \$125,000. The motion on the amendment failed 3 to 3 (Representatives voting no). The main motion failed 3 to 3 (Senators voting no).

HEALTH

Department of Health & Social Services

Public Health

Senator Palmer moved and asked unanimous consent for a compromise figure for Alaska Native Health Service. No objection, so ordered.

Senator Ray moved a compromise figure for Community Health. Motion failed 3 to 3 (Representatives voting no).

NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

Office of the Governor

Athletic Commission

Mr. Barker explained that he had called Mr. Bill Barret regarding the Athletic Commission. He was informed that the \$15,000 is in travel and there are some expenses in the interim year. He said Mr. Barret felt that Alaska's position might be jeopardized if the appropriation was not made. Mr. Fink moved and asked

unanimous consent for the House figure. Senator Ray objected; however, the motion carried and the House figure was adopted.

PUBLIC PROTECTION

Department of Law

Consumer Protection

Mr. Fink moved \$175,000 for Consumer Protection. Senator Ray amended this to \$37,500. Mr. Fink objected. The motion on the amendment failed 3 to 3 (Representatives voting no). The main motion failed 3 to 3 (Senators voting no).

Department of Military Affairs

Disaster Planning and Control

Senator Ray moved \$139,000 for General Administration. Mr. Fink amended this to the House figure. Senator Ray withdrew his motion. The motion on the House figure failed 3 to 3 (Senators voting no). Senator Palmer moved \$139,000. Mr. Hohman asked that this include a footnote that there is no outside travel. The motion carried 5 to 1 (Senator Ray voting no).

ADMINISTRATION OF JUSTICE

Governor's Office

Protection of Individual Rights

Senator Ray moved and asked unanimous consent for \$140,000 for the Human Rights Commission. Mr. Hohman objected. The motion failed 3 to 3 (Representatives voting no). Mr. Fink moved the House figure for the Human Rights Commission. The motion failed 3 to 3 (Senators voting no). Mr. Fink moved the House figure for Commission on Status of Women. Senator Ray amended this to \$14,600. The motion on the amendment failed 2 to 4 (Senator Ray and Mr. Hohman voting yes). The motion on the House figure failed 2 to 4 (Representatives Ditman and Hohman voting yes).

Criminal Justice Planning

Action Grants

Mr. Hohman moved a -0- figure for Action Grants with the intent that this be handled by the Budget and Audit Committee. Mr. Charney said that Senator Stevens had made a release that federal funds had been approved by Washington. Senator Palmer moved the House figure. Senator Ray moved \$1,116,800. Mr. Hohman objected. The motion failed 3 to 3 on Senator Ray's motion (Representatives voting no).

Recess: The committee recessed at 3:10 p.m.

AFTER RECESS
3:30 p.m.

Governor's Office

Protection of Individual Rights

Human Rights Commission

Sen. Ray moved \$145,000 for the Human Rights Commission with the stipulation it went for a secretary in Fairbanks, and asked unanimous consent. The question was called for: No objection, so ordered.

Commission on Status of Women

Sen. Ray moved \$3700 for the Commission on the Status of Women. The question was called: Sen. Butrovich, Sen. Palmer, Mr. Hohman, and Mr. Ditman voted in favor of the motion; Sen. Ray and Mr. Fink voted against the motion; and the motion carried.

Department of Health and Social Services

Reformation of Offenders

Adult State-Operated Institutions

Mr. Hohman moved \$463,700 for Local Facilities, and asked unanimous consent. Sen. Ray objected. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Juvenile State-Operated Institutions

Sen. Ray moved \$366,500 for Local Facilities, and asked unanimous consent. Mr. Hohman objected.

Sen. Palmer asked if there was any reason some of the \$20 million couldn't be used to make up the deficit, and Mr. Charney replied it could only be used for Social Services.

The question was called: Sen. Butrovich and Sen. Ray voted in favor of the motion; the House Conferees voted against the motion; Sen. Palmer abstained from voting; and the motion failed.

Mr. Fink moved \$395,000 for Local Facilities and asked unanimous consent.

Sen. Ray amended the motion to \$390,000 and asked unanimous consent. The question was called on the amended motion: The Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed.

Mr. Fink amended his original motion to \$393,850, and asked unanimous consent. The question was called: Sen. Palmer, Sen. Butrovich, and Mr. Fink voted in favor of the motion; Sen. Ray, Mr. Ditman, and Mr. Hohman voted against the motion; and the motion failed.

Adult Educational Programs

Mr. Hohman moved \$90,000 for Adult Educational Programs, and asked unanimous consent. The question was called: No objection, so ordered.

Sen. Ray moved \$210,000 for Counseling Programs. Mr. Hohman asked Mr. Charney if the figure \$187,600 would hurt the programs. Mr. Charney said yes that it would mean they would have to reduce services. He didn't think they would be hurt too badly by \$210,600 because it looked like what they really need has been picked up in that.

Sen. Ray asked unanimous consent for his motion. The question was called: No objection, so ordered.

Mr. Hohman moved \$38,300 for Community Involved Programs, and asked unanimous consent. Sen. Ray objected. He thought they should have a meeting of Budget and Audit to make some kind of determination. Mr. Hohman said they should make note and point out to Budget and Audit by memorandum, and the staff could check it out.

Sen. Palmer moved \$16,000 for Community Involved Programs. Mr. Hohman objected.

Juvenile Educational Programs

Sen. Ray moved \$15,000 for Juvenile Educational Programs, and asked unanimous consent. Mr. Fink objected. The question was called: The Senate Conferees and Mr. Fink voted in favor of the motion; Mr. Ditman and Mr. Hohman voted against the motion; and the motion failed.

Sen. Ray explained that the \$2,500 cut out in his motion had been for a paper cutter for the Print Shop. He then renewed his motion of \$15,000 for Juvenile Educational Programs, and asked unanimous consent. Mr. Hohman objected temporarily.

Mr. Fink suggested they put the whole thing in the left column and the one total amount in the right column. He amended Sen. Ray's motion to include a total for the whole category of Reformation of Offenders.

Mr. Hogan said it would be a good item for intent. They could say "in all cases where new positions are included, the funding is for a 12 month period".

Mr. Fink amended his motion to include a footnote with the above language.

Mr. Ditman stated Mr. Fink's motion included the following figures:

Adult State Operated Institutions	
Local Facilities	\$447,000
Juvenile State Operated Institutions	
Local Facilities	338,500
Adult Educational Programs	
Community Involved Programs	27,100
Juvenile Educational Programs	15,200
Community Involved Programs	11,900

Sen. Ray objected to Mr. Fink's motion.

Recess Meeting recessed at 4:30 p.m.

AFTER RECESS

4:35 p.m.

Sen. Ray moved they hold Mr. Fink's motion. No objection, so ordered.

TRANSPORTATION

Department of Highways

Maintenance

Mr. Hohman moved \$6,689,700 for Central, and asked unanimous consent. Sen. Palmer amended the motion to \$6,689,700 with the understanding they would use the

House and the Senate footnotes with Klatt Road out.

Mr. Fink protested that the Senate footnotes cut part of the House programs.

Sen. Ray amended the motion to \$6,806,700.

The Committee decided to come back to this section later.

Department of Public Works

Administration and Support

Mr. Hohman moved \$132,300 for Planning, and asked unanimous consent. Sen. Ray objected until he was told what the difference was. Mr. Hohman said the difference was in two studies: (1) a feasibility study for jet airports in Lower Yukon, and (2) a feasibility study for utilization of cover craft.

The question was called: Mr. Fink and Mr. Hohman were in favor of the motion; the Senate Conferees and Mr. Ditman voted against the motion; and the motion failed.

GENERAL GOVERNMENT

Office of the Governor

Planning and Research

Sen. Palmer moved \$428,100 for Planning and Research, and asked unanimous consent. Sen. Ray objected.

Sen. Ray amended the motion to \$500,000.

Recess Meeting recessed at 5:00 p.m.

AFTER RECESS

5:05 p.m.

The Committee returned to Sen. Ray's motion. The question was called: The Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed.

Legislative Branch

Legislative Affairs Agency

Sen. Palmer moved \$2,304,500 for Legislative Affairs Agency, with a Letter of Intent that it be for funding for 90 days, and asked unanimous consent. The question was called for: The Senate Conferees and Mr. Ditman voted in favor of the motion; Mr. Hohman and Mr. Fink voted against the motion; and the motion failed.

RECESS Meeting recessed at 5:25 p.m.

FREE CONFERENCE COMMITTEE

May 31, 1972

9:25 a.m.

PRESENT All members. From the Department of Administration, Mr. Lind and Mr. Charney were present. Mr. Joe LaRocca was also present.

Legislative Branch

Sen. Palmer moved \$2,304,500 for Legislative Affairs Agency, and asked unanimous consent. Mr. Hohman objected. The question was called: The Senate Conferees and Mr. Ditman voted in favor of the motion; Mr. Hohman and Mr. Fink voted against the motion; and the motion failed.

EDUCATION

Department of Education

Broadcast Facilities

Sen. Ray moved \$800,000 for ETV Station, Anchorage, Kenai, Matanuska-Susitna, and Juneau. Mr. Hohman objected. The question was called: The Senate Conferees and Mr. Ditman voted in favor of the motion; Mr. Fink and Mr. Hohman voted against the motion; and the motion failed.

Mr. Hohman moved the House figures for Broadcast Facilities. The question was called: Mr. Fink and Mr. Hohman voted in favor of the motion; The Senate Conferees and Mr. Ditman voted against the motion; and the motion failed.

Unalakleet Area High School

Mr. Hohman moved \$1,500,000 for Unalakleet Area High School. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Chevak Area Elementary School

Mr. Hohman moved \$3,500,000 for Chevak Area Elementary School. The question was called: Mr. Hohman and Mr. Fink voted in favor of the motion; the Senate Conferees and Mr. Ditman voted against the motion; and the motion failed.

Governor's Office

Barrow Museum

Mr. Hohman moved \$500,000 for Barrow Museum. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

State-Operated Schools

Sen. Ray moved they add a line for Healey School at \$330,000. The question was called: The Senate Conferees voted in favor of the motion; and the House Conferees voted against the motion; and the motion failed.

University of Alaska

Sen. Ray moved they add a line for Juneau Community College at \$1.6 million and asked unanimous consent. Mr. Hohman objected. The question was called: The Senate Conferees and Mr. Ditman voted in favor of the motion; Mr. Fink and Mr. Hohman voted against the motion; and the motion failed.

Mr. Hohman moved the House figures for the University of Alaska and asked unanimous consent. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Mr. Palmer moved they insert a line for Kenai Access Road Improvement at \$200,000. The question was called: Sen. Butrovich and Sen. Palmer voted in favor of the motion; the House Conferees and Sen. Ray voted against the motion; and the motion failed.

SOCIAL SERVICES

Department of Administration

Mr. Hohman moved \$150,000 for the Sitka Mausoleum, and \$333,000 for Urban Renewal Project - North Star Borough. The question was called: Mr. Hohman and Sen. Butrovich were in favor of the motion; Mr. Ditman, Mr. Fink, Sen. Ray, and Sen. Palmer were against the motion; and the motion failed.

HEALTH

Department of Health & Social Services

Mr. Hohman moved \$32,000 for the Alaska Treatment Center for Crippled Children and Adults, Hospital Facility, and asked unanimous consent. The question was called: The House Conferees and Sen. Butrovich voted in favor of the motion; Sen. Ray and Sen. Palmer voted against the motion; and the motion failed.

NATURAL RESOURCES MANAGEMENT & ENVIRONMENTAL CONSERVATION

Department of Environmental Conservation

Mr. Hohman moved \$2.6 million for Water and Sewer Project Loans and Grants with the House footnotes, and asked unanimous consent. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Department of Fish & Game

Sen. Ray moved \$15,000 for Rotenone, Lower Jean Lake. Mr. Hohman objected. Sen. Ray withdrew his motion.

Sen. Ray moved \$60,000 for Rotenone, Packers Lake. Mr. Hohman objected. Sen. Ray withdrew his motion.

Sen. Ray moved \$140,000 for Lower Southeastern Fish Ladders. The question was called: The Senate Conferees and Mr. Ditman voted in favor of the motion; Mr. Fink and Mr. Hohman voted against the motion; and the motion failed.

DEVELOPMENT

Department of Natural Resources

Grants to State Fairs

Mr. Hohman moved the House figures for Grants to State Fairs and asked unanimous consent. Sen. Butrovich objected. The question was called: The House Conferees and Sen. Ray voted in favor of the motion; Sen. Butrovich and Sen. Palmer voted against the motion; and the motion failed.

Sen. Butrovich moved the following figures:

Alaska State Fair	\$50,000
Tanana Valley Fair Association	50,000
Ninilchik Fair Association	50,000
Kodiak Jaycee Rodeo and State Fair	50,000
Southeast Alaska State Fair	50,000

He asked unanimous consent. The question was called: The Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed.

Department of Public Works

Water and Harbor Projects

Mr. Hohman moved all of the House figures in Water and Harbor projects. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Sen. Butrovich moved the Governor's list for Water and Harbor Projects. Mr. Ditman asked to look at the list. While Mr. Ditman was looking at the list, Sen. Ray moved the following figures:

Metlakatla Harbor Facility Reconstruction	\$140,000
Cordova Harbor Facility Reconstruction	130,000
Kenai, Harbor Facility Slope Protection	50,000
Ketchikan, Additional Berthing Facilities	100,000
Wrangell, Inner Harbor Access Realignment & Parking Area	100,000
Knudson Cove, Floating Break- water	140,000
Kodiak, Additional Staging Area & Dock Expansion	100,000
Juneau	
Nenana, Launching Ramp	25,000
Old Harbor, Additional Mooring Facilities	45,000
Haines, Additional Maintenance Dredging	25,000

The question was called: Senate Conferees voted in favor of the motion; Senate Conferees voted against the motion; and the motion failed.

Sen. Palmer moved they add a new category under the Department of Public Works called "Communications" at \$27,500 for translators at Homer, Seldovia, and Seward, and asked unanimous consent. The question was called: The Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed.

TRANSPORTATION

Department of Highways

Mr. Fink moved \$400,000 for Klatt Road with a footnote that the money must be matched locally. The Senators said they would have to talk to their Committee before they could vote on the motion.

Department of Public Works

Mr. Hohman moved \$680,000 for Construction Service Unit, and asked unanimous consent. Sen. Ray asked that the motion be held over.

Sen. Ray moved a new figure under Airport Construction and Maintenance of \$2,000,000 for Municipal Airports, and asked unanimous consent. The question was called: The Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed.

Mr. Hohman moved the following figures under Airport Construction and Maintenance:

Crooked Creek	\$100,000
Little Russian Mission	100,000
Holy Cross	50,000

He asked unanimous consent. Sen. Palmer amended the motion to include Portage Creek at \$60,000 and Twin Hills at \$280,000. The question was called on the amendment, and the motion failed with no one but Sen. Palmer voting in favor of it.

Sen. Ray amended Mr. Hohman's motion to include Minchumina at \$10,000. The question was called: Mr. Ditman, Sen. Ray and Sen. Palmer were in favor

of the motion; Mr. Hohman, Mr. Fink, and Sen. Butrovich voted against the motion; and the motion failed.

The question was called on the main motion:
The House Conferees voted in favor of the motion;
The Senate Conferees voted against the motion;
and the motion failed.

GENERAL GOVERNMENT

Department of Administration

Mr. Hohman moved \$20,000 for Chefornak Community Hall. Sen. Ray amended it to include Klukwan at \$20,000. The question was called on the amended motion: The Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed. The question was called on the main motion: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Recess Meeting recessed at 10:00 a.m.

AFTER RECESS

10:20 a.m.

Department of Public Works

Sen. Ray moved \$276,000 for the Capitol Site, and asked unanimous consent. Mr. Hohman objected. The question was called: the Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed.

Mr. Hohman moved \$0 for Legislative Office Space. Sen. Ray amended the motion to read \$500,000. The question was called on the amended motion: Sen. Ray and Sen. Butrovich voted in favor of the motion; The House Conferees and Sen. Palmer voted against the motion; and the motion failed. The question was called on the main motion: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Mr. Hohman explained his reasoning in moving nothing for Legislative Office Space. He said the plan had been to put modulars on the old Community College lot, but because of local protest, the plan has been changed. Sen. Ray

felt that even though the Juneau Community College Site was unavailable, they still needed Legislative Office Space and another site should be located. Mr. Hohman renewed his motion of \$0 for Legislative Office Space. Sen. Ray objected. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

EDUCATION

Department of Education

Financial Support Programs

Mr. Hohman moved \$71, 200,000 for Foundation Program. Sen. Ray objected. Sen. Palmer amended the motion to read \$70,500,000. The question was called on the amendment: the Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed. The question was called on the main motion: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Student Aid

Mr. Hohman moved \$4,000,000 for the Scholarship Loan Program. Sen. Ray amended the motion to \$3,000,000. The question was called on the amended motion: The Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed. The question was called on the main motion: the House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Educational Broadcasting Commission

Mr. Hohman moved \$403,900 for the Educational Broadcasting Commission, and asked unanimous consent. Sen. Ray objected. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Adult Basic & Continuing Education

Mr. Hohman moved \$1.8 million for Community College Support, and asked unanimous consent. Sen. Ray objected. The question was called: The House Conferees voted in

favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

State-Operated Schools

Mr. Hohman moved \$35,700 for State-Operated Schools. Sen. Ray objected and amended the motion to \$34,900. The question was called on the amended motion: the Senate Conferees voted in favor of the motion; the House Conferees voted against the motion; and the motion failed. The question was called on the main motion: The House Conferees voted in favor of the motion; and the Senate Conferees voted against the motion; and the motion failed.

SOCIAL SERVICES

Department of Labor

Sen. Ray moved \$132,000 for Program Support (MTD). Mr. Hohman objected. Sen. Ray withdrew his motion.

Recess Meeting recessed at 10:30 a.m.

FREE CONFERENCE COMMITTEE

June 1, 1972

9:10 a.m.

PRESENT: All members. Mr. Charney and Mr. Lind from the Department of Administration and Mr. Joe LaRocca of the press were also present.

Chairman Butrovich called the meeting to order.

Mr. Fink distributed copies of a list of those items still open in the operating budget. The list included a column of compromise figures. Mr. Fink emphasized that the list did not include items for which bills have already been passed.

RECESS Mr. Hohman moved for a thirty-minute recess at 9:15 a.m. No objection, so ordered.

AFTER RECESS

9:50 a.m.

Mr. Fink moved and asked unanimous consent that the committee accept his package of figures, copies of which he had distributed earlier in the meeting. Senator Ray objected, stating that he disagreed with the figure \$403,900 for Educational Broadcasting. Senator Ray explained that he wanted \$60,000 for the Tanana Chiefs; the amount would be directed towards the system and hook-up to the satellite.

RECESS Senator Butrovich called for a Senate conferees' caucus, and the meeting recessed at 10:00 a.m.

AFTER RECESS

10:05 a.m.

Senator Butrovich stated that he could accept Mr. Fink's figures; Senators Ray and Palmer said they could not. Mr. Fink then asked if any of the Senate conferees had any alternatives in mind. A brief discussion followed on Educational Broadcasting in the Bethel area.

Senator Ray moved to amend Mr. Fink's previous motion by adding \$30,000 to the Educational Broadcasting budget, thus giving a total figure of \$433,900, footnoting that \$60,000 be directed to the Tanana Chiefs. Senator Ray called for the

question: those in favor of the motion as amended were House conferees and Senator Ray and Senator Palmer; against the amended motion was Senator Butrovich; and the motion carried.

RECESS

Chairman Butrovich moved that the committee meet again at 1:30 p.m. that day. The meeting recessed at 10:15 a.m.

AFTER RECESS

2:00 p.m.

Present: All members. Mr. Charney and Mr. Lind, Budget and Management; and Mr. Joe LaRocca were also present.

CAPITAL PROJECTS

Mr. Fink had prepared an offer for Capital Projects and this was briefly discussed.

Water and Harbors

The committee requested that Commissioner Easley be asked to testify on Water and Harbors.

Commissioner Easley entered the meeting at 2:35 p.m.

Commissioner Easley had distributed a sheet which showed the Water and Harbors projects funded by the House, the Senate and the Governor's request. The sheet also indicated the revised figures for all projects.

Senator Ray asked what is needed for Hoonah Harbor. Mr. Easley said this is the interior work. He said he thought that Metlakatla is included in the bonds but would have to check to be sure.

Senator Butrovich suggested that the committee start through the Governor's list. Mr. Hohman moved and asked unanimous consent for the Governor's list. However, this motion was not voted on. The committee decided to discuss each project.

Mr. Hohman moved and asked unanimous consent for the Governor's request for Nome. This was the same as the corrected cost. No objection, so ordered.

Mr. Hohman moved and asked unanimous consent for the Tenakee project at \$73,000. Senator Ray and Senator Butrovich objected. They felt the amount should be the corrected cost. Senator Ray moved \$110,000 (the corrected cost estimate). Mr. Fink objected. Mr. Hohman amended this to \$73,000. In answer to Senator Ray, Mr. Easley said this lower figure would merely reduce the scope of the project to the amount of the funds -- they would have to knock out part of the Small Boat Harbor. The amendment on \$73,000 failed 2 to 4 (Mr. Hohman and Mr. Fink voting yes). The main motion failed 4 to 2 (Mr. Hohman and Mr. Fink voting no).

Mr. Hohman moved \$31,000 for Kasaan. Senator Ray objected.

The motion failed 3 to 3 (Senators voting no). Senator Palmer moved \$31,500 (the corrected cost estimate). The motion failed 3 to 3 (Representatives voting no).

Senator Ray moved \$125,000 for Hoonah. He asked if this is what it would cost to do the job. Mr. Easley said this is corrected. He added that this work will not be lost when the Corps does its work. Mr. Easley added that this whole area is "coming apart". He said the existing floats are in very bad shape. Senator Palmer asked why there had been such a change in the original budget and the corrected cost. Mr. Easley said their original plans were to fix this on an emergency basis. At that time they did not have the Corps approval. He said at this point it has been approved for construction by the Corps but the money has not been appropriated by the Budget committee. The motion failed 4 to 2 (Mr. Fink and Mr. Hohman voting no).

Mr. Fink moved \$100,000 for Wrangell. Senator Ray objected. Mr. Fink withdrew his motion.

Mr. Hohman moved the corrected cost figures for Hollis-Craig, Dillingham, Angoon, and Gustavus. Senator Palmer moved to amend this to accept all the Governor's list with the corrected figures. The amendment failed 2 to 4 (Senator Palmer and Senator Butrovich voting yes). The main motion failed 3 to 3 (Senators voting no).

Senator Palmer moved \$82,000 for Hollis-Craig. Senator Ray objected. The motion failed 4 to 2 (Senator Palmer and Senator Butrovich voting no).

Mr. Easley explained the project at Kodiak. He said the City of Kodiak has completed their engineering and the corrected cost estimate is based on the actual engineering estimate.

Senator Palmer moved \$375,000 for Kodiak. Senator Ray objected. The motion failed.

Senator Palmer moved \$140,000 for Dillingham. Senator Ray objected. The motion failed 2 to 4 (Senator Palmer and Senator Butrovich voting yes).

Recess: The meeting recessed at 4:10 p.m.

AFTER RECESS

4:20 p.m.

Senator Palmer moved \$30,500 for Repairs. Mr. Hohman objected. Mr. Hohman withdrew his objection and the motion carried unanimously.

Senator Palmer moved \$30,000 for Kotzebue. Mr. Fink objected. The motion failed 3 to 3 (Representatives voting no).

Senator Palmer moved \$127,000 for Haines. Mr. Fink objected. The motion failed 3 to 3 (Representatives voting no).

Senator Palmer moved \$82,000 for Hollis-Craig. Senator Ray objected. The motion failed 2 to 4 (Senator Palmer and Senator Butrovich voting yes).

Senator Palmer moved and asked unanimous consent for \$102,500 for Gustavus. No objection, so ordered.

Senator Palmer moved and asked unanimous consent for \$90,500 for Angoon. No objection, so ordered.

Senator Palmer moved \$140,000 for Dillingham. Senator Ray objected and the motion failed.

Mr. Hohman questioned the wording "scope of work unknown on the last three projects of the sheet Mr. Easley had distributed. Mr. Easley said the three estimates listed in the House figures were preliminary estimates furnished by his department. He said they have had no site investigation to refine their estimates. Mr. Easley said he felt the figures furnished were "working figures, if anything a little high".

Senator Ray moved that they adopt all of the Governor's corrected cost estimates. Mr. Fink objected. He felt they should continue through each project.

Senator Palmer moved \$50,000 for ramps at Fairbanks. Senator Ray objected. Mr. Easley said that the \$11,000 is for two ramps. He said he did not know of a need for more than two ramps right now.

Senator Palmer moved \$25,000 each for Fairbanks and Nenana. Mr. Fink objected. The motion failed 2 to 4 (Senator Butrovich and Senator Palmer voting yes).

Mr. Hohman moved \$82,000 for Hollis-Craig. Senator Ray objected. Senator Ray moved the corrected cost estimate for Hollis-Craig and Haines. Mr. Fink objected. The motion failed.

Mr. Hohman moved all the corrected cost estimates for all the projects that had not been approved except for Whittier and the bottom three projects which would be accepted at the House figure. The motion failed 3 to 3 (Senators voting no).

Senator Ray asked what the \$150,000 for Bethel Brown Slough is for. Mr. Easley said the Corps had entered into an agreement with the City of Bethel to build an access -- the City had a bond election which failed. The Corps had finished the dredge work and Mr. Easley said this left the State in a somewhat awkward position. as the Corps is going to fund \$25 million in small boat harbors for Alaska.

Senator Ray asked about the Sitka project. The corrected cost estimate is \$300,000. Mr. Easley said they had not requested this in their original budget because at that time the Corps had not done anything on this. He said this has now been proposed for a 107 project. In answer to Senator Ray, Mr. Easley then explained the project planned for Sitka. Discussion followed.

In answer to Senator Ray, Mr. Easley said he believed the funding in the House budget for Metlakatla is for repairs.

Mr. Easley said the project at Petersburg is for the dock that goes out to the sea plane base. He said the moving of the sea plane base costs about \$500,000 and he understood that the \$200,000 is for the dock. Discussion followed on this.

Senator Ray asked why the corrected cost estimate for Cordova was less than the House budget. Mr. Easley said that in last year's budget they had cut out about \$80,000 and this is what it will take to complete the work at Cordova.

Mr. Easley said they need an additional \$40,000 to complete the project at Kenai.

Mr. Easley said they need \$20,000 to complete the project at Ketchikan.

Senator Ray asked why the project at Knudson Cove was not done last year. Mr. Easley said they had postponed this until 1974. He said it is a fairly large project and in order to fit everything in "that is the way it worked out". He said this was on the "tail end of their 73 request".

Senator Palmer said there are 400 commercial boats that use the Kenai river. He asked what the State has put into this. Mr. Easley answered \$65,000.

Senator Ray asked about the project at Kuskokwim Harbor. Mr. Easley said this is basically dredging work and tie-up facilities in the vicinity of Bethel. He added that this is for a number of harbors in that vicinity.

In answer to Senator Ray, Mr. Easley said that the Construction Service Unit is Representative Swanson's bill that has to do with rental of a barge and purchase of equipment to perform maintenance work on Kuskokwim/Yukon airports. Mr. Fink said earlier testimony from Mr. Easley had indicated this would be a savings to the state. Mr. Easley said yes, if it is used for maintenance but on new construction they might run into problems. Mr. Hohman said the memo that Mr. Easley had written indicated a \$3 to \$4 million savings. Mr. Easley said he did not recall the savings on new construction but he did think there would be a substantial savings in maintenance. Mr. Fink asked the amount for leasing the barge. Mr. Easley said he thought it was about \$1,000 a day. This amount includes the crew and would cost about \$100,000 for a season. He said this would be opposed to flying equipment in and out of the airports. Senator Palmer asked why this was not proposed in the Governor's budget. Mr. Easley said they "didn't think of it". Senator Palmer asked if they had "thought of it" would it have been included in the budget. Mr. Easley answered yes, for maintenance purposes but not for new construction.

Mr. Fink asked about the projects at Seward and Ninilchik. Mr. Easley said this had been proposed by the Senate and there is a problem at these places.

The committee then briefly discussed a hovercraft study. Mr. Easley indicated they have done a preliminary study on this.

Adjournment: The committee adjourned at 5:25 p.m.

FREE CONFERENCE COMMITTEE

June 2, 1972

9:20 a.m.

Present: All members. Mr. Charney and Mr. Lind, Budget and Management; and Mr. Joe LaRocca were also present.

CAPITOL PROJECTS

TRANSPORTATION

Department of Public Works

Mr. Hohman moved and asked unanimous consent for the House figure for Construction Service Unit. Senator Ray objected. The motion failed 3 to 3 (Senators voting no).

Mr. Hohman moved the House figures for Airport Construction and Maintenance. Senator Palmer moved to amend this to add Portage Creek and Twin Hills. The amendment failed 2 to 4 (Senator Palmer and Mr. Hohman voting yes). The main motion failed 3 to 3 (Senators voting no).

Mr. Hohman moved the House figure for Crushed Gravel - Kasilof Airport; the House figure for Chefornak Community Hall, and \$20,000 for Klukwan Community Hall. The motion failed 2 to 4 (Senator Ray and Mr. Hohman voting yes).

Recess: There was a Senate caucus at 9:40 a.m.

AFTER RECESS

9:45 a.m.

Mr. Charney explained they could take the fuel tax money and fund last year's projects. He said there was \$1.4 million which was reserved from last year's projects and has already been appropriated. He added that capital projects go for three years.

Recess: The meeting recessed at 9:50 a.m.

AFTER RECESS

2:50 p.m.

Department of Education

Broadcast Facilities

Mr. Hohman moved the House figure for Bethel Broadcasting ETV Equipment. Senator Ray objected. The motion failed 3 to 3 (Senators voting no).

Mr. Fink moved the House figure for ETV Station, Anchorage, Kenai and Matanuska-Susitna. Senator Palmer objected. The motion failed 4 to 2 (Senator Ray and Senator Palmer voting no).

Mr. Fink moved the House figure for Dillingham Radio Station. Mr. Hohman objected. The motion failed 3 to 3 (Senators voting no).

Mr. Fink moved the House figure for Kodiak Radio Station. Mr. Hohman objected. The motion failed 2 to 4 (Senator Ray and Mr. Fink voting yes).

Senator Butrovich moved all the Governor's figures for Capital Improvements. Mr. Fink objected. The motion failed 1 to 5 (Senator Butrovich voting yes).

Mr. Hohman moved all of the House figures for the projects on page 30, through line 15, with the change of \$1.5 million for Juneau Douglas Community College, \$200,000 for Kenai improvements, the House figure for Bethel Broadcasting (page 29), the House figure for ETV Station (page 29), and Healy School at \$330,000. The motion failed 3 to 3 (Senators voting no).

Mr. Hohman moved the same motion with the change of \$1.6 million for Juneau Douglas Community College. Senator Ray objected. Mr. Hohman withdrew his motion.

Senator Ray moved \$1.6 million for Juneau Douglas Community College, the House figures for Anchorage Community College Parking, Anchorage Community College Auditorium/Fine Arts Building Completion, Planning Revolving Fund, Central Campus Renovation Projects and \$200,000 for Access to Kenai. He asked unanimous consent. Mr. Hohman objected. The motion failed 4 to 2 (Mr. Hohman and Mr. Fink voting no).

HEALTH

Department of Health and Social Services

Senator Palmer moved the House figure for Alaska Treatment Center for Crippled Children and Adults, Hospital Facility. Mr. Hohman objected. He then withdrew his objection. Senator Palmer asked unanimous consent. No objection, so ordered.

NATURAL RESOURCES MANAGEMENT & ENVIRONMENTAL CONSERVATION

Department of Environmental Conservation

Senator Palmer asked what the Governor's approach was to Water and Sewer Project Loans and Grants. Mr. Charney said the Governor is hoping that all communities can wait until the bond issue. Senator Ray moved \$1.3 million for Water and Sewer Project Loans and Grants. Mr. Hohman objected. Mr. Fink noted that with a footnote of \$600,000 for Kodiak this would take a great portion of this funding. Senator Ray withdrew his motion.

DEVELOPMENT

Department of Natural Resources

Mr. Fink moved the House figures on Grants to State Fairs. The motion failed 4 to 2 (Senator Ray and Senator Butrovich voting no).

Mr. Fink moved -0- on Grants to State Fairs. The motion failed 2 to 4 (Mr. Hohman and Mr. Fink voting yes).

Water and Harbors Projects

Senator Palmer moved they accept the Governor's figures on Water and Harbors plus an additional \$600,000 for each house to be determined by each house. Mr. Fink objected. The motion failed 3 to 3 (Representatives voting no).

OPERATING BUDGET

PUBLIC PROTECTION

Department of Commerce

Regulation of Public Service

Alaska Transportation Commission

Senator Ray moved and asked unanimous consent that the committee open up the Alaska Transportation Commission. No objection, so ordered. Senator Ray moved \$631,700 for the Alaska Transportation Commission. He asked unanimous consent. Mr. Hohman objected. Senator Ray explained the additional funding would show a footnote that this is for an Executive Director for the Alaska Transportation Commission. Mr. Hohman withdrew his objection. The amount of \$631,700 was unanimously accepted.

SOCIAL SERVICES

Office of the Governor

Senator Ray moved that they open up Manpower Planning in order to adopt the House figure. The Senate figure had previously been adopted. Senator Butrovich objected. The motion failed 3 to 3 (Senator Butrovich, Senator Palmer and Mr. Hohman voting no).

Recess: The committee recessed at 4:10 p.m.

4:45 p.m.

CAPITAL PROJECTS

TRANSPORTATION

Department of Public Works

Senator Butrovich moved \$75,000 for Passenger Facilities at Haines. Senator Ray objected. The motion failed 1 to 5 (Mr. Hohman voting yes).

GENERAL GOVERNMENT

Department of Public Works

Senator Palmer moved -0- for Capitol Site. The motion failed.

TRANSPORTATION

Department of Public Works

Airport Construction and Maintenance

Senator Palmer moved to add Portage Creek for \$150,000 and Twin Hills for \$280,000 to Airport Construction and Maintenance. Senator Ray moved to amend this to add \$200,000 in municipal airport grants. The question on the amendment failed 2 to 4 (Senator Ray and Senator Palmer voting yes). The main motion failed 1 to 5 (Senator Palmer voting yes).

Senator Palmer moved that they accept the Governor's figures for Water and Harbors projects and each House be given \$600,000 and allowed to come up with their own priorities. He clarified this to say they would take the corrected cost figures. The motion failed 3 to 3 (Representatives voting no).

Adjourn: The committee adjourned at 5:05 p.m.

FREE CONFERENCE COMMITTEE

June 3, 1972

2:00 p.m.

Present: All members. Commissioner Henri, Deputy Commissioner Freer, Mr. Charney and Mr. Lind, Department of Administration; and Mr. Joe LaRocca were also present.

Chairman Butrovich called the meeting to order and said the committee would hear testimony from Mr. Henri regarding the teachers' retirement fund.

Mr. Henri said that the teachers' retirement fund was underappropriated this year and next year by \$1.9 million. This just came to light on June 2 when the Retirement Section sent the monthly bill to the Department of Education. He said they have no money for May and the April billing is \$200,000 short. This is because the payroll of the teachers was miscalculated. A sheet showing the shortage had been distributed to each committee member.

Mr. Henri said to date the teachers' fund has not lost any interest but if they do not put funds into the Department of Education there will be a loss of interest. Mr. Henri said instead of the amount they had requested -- \$3,500,000 -- in the budget they are asking for \$4,895,800.

Senator Palmer questioned why this budget should be charged with this amount. He suggested this be handled by a supplemental. Mr. Henri agreed that it could be. He said they would like to see this appropriation with the right to spend immediately.

The committee then discussed whether this should be included in the budget bill or handled in a supplemental bill.

Mr. Fink asked why the payroll had been so far off. Mr. Henri said this is a problem that has been building up -- the reason the shortage has not shown up is they are "rolling next year's fund". In answer to Mr. Fink, Mr. Henri said the error occurred in the Department of Education but Pre-Audit should have stopped it.

Mr. Fink asked how much is needed for the balance of FY 72. Mr. Henri answered \$1,310,000.

Mr. Ditman questioned how a payroll could be misfigured

by \$10 million. Mr. Henri said the biggest problem was the miscalculation of the payroll; however, two new district had came on and certain additional benefits for which there was no addition.

Mr. Fink said if they get additional people the rate will go down. He asked when they will get a new actuary run. Mr. Fink said he did not feel they would know what they are doing until they do get a new run. Mr. Henri said all the actuary does is to tell them the percentage. Mr. Henri said he did not think there would be a difference. Mr. Fink felt the rate should go down rather than up. Discussion followed.

Senator Ray said he thought the question before the committee is whether this should be in the budget or in a private bill.

Mr. Henri said that \$583,000 is needed for 1973. Mr. Fink said this would be \$575,000. Mr. Fink said he would like to find out when they are going to make a new actuary run and he would not be willing to "grind it in until we know where we are". Mr. Henri said this is only an estimate because they do not know the teachers' payroll.

Mr. Freer said that before Miss Hackwood left the Retirement Section she said she would need two people for 6 months to get their records in shape. The salaries for these two people are part of the \$85,000 requested in this section.

Mr. Henri and Mr. Freer left the meeting at 2:40 p.m.

CAPITAL PROJECTS

The committee briefly discussed Mr. Fink's proposed offer for Capital Projects.

Recess: The committee recessed at 2:47 p.m.

AFTER RECESS

3:15 p.m.

Mr. Fink moved for the adoption of his proposal for capital projects. The motion failed 1 to 5 (Mr. Fink voting yes).

Senator Ray moved the adoption of the offer on page 1 of Mr. Fink's proposal for Water and Harbors. Mr. Fink objected. He did not feel they could act on the separate

page of the proposal but rather should consider the entire package.

Mr. Hohman moved the amend to add Bethel Brown Slough at \$150,000; Kuskokwim Harbor at \$50,000; and Bethel Floats at \$50,000. He asked unanimous consent. Senator Ray objected. The motion on the amendment failed 2 to 4 (Mr. Fink and Mr. Hohman voting yes). The motion failed 3 to 3 (Representatives voting no) on Senator Ray's motion.

Recess: Senator Butrovich and Mr. Hohman were called out of the meeting at 3:50 p.m.

AFTER RECESS

5:15 p.m.

Senator Ray moved that the committee accept the proposed compromise prepared by Mr. Fink with the following changes: The ETV Station, Anchorage, Kenai and Matanuska-Susitna be accepted as presented predicated on the forthcoming of federal money -- if there is no match, they will receive nothing; Bethel Broadcasting \$225,000; Bush Translators \$350,000; Unalakleet Area High School -0- to be placed in HB 640 and to be guaranteed a vote on the Senate floor; Barrow Museum at \$500,000 with the stipulation of the 2 to 1 match (the state providing the 1 match); Juneau Community College \$1.5 million; Bethel Sea Plane Base -0-; Crushed Gravel \$25,000; Twin Hills \$60,000; Portage Creek \$60,000; Grants to State Fairs be accepted as offered with the understanding that the House Bill pertaining to this would be passed from committee; and the acceptance of the Water and Harbors offer with the understanding that each side could determine the use of \$675,000 each. The committee decided to think about this motion.

Adjournment: The meeting adjourned at 5:25 p.m.

FREE CONFERENCE COMMITTEE

June 5, 1972

1:35 p.m.

Present: All members. Mr. Charney and Mr. Lind from Budget and Management; and Mr. Joe LaRocca were also present.

CAPITAL PROJECTS

The committee reviewed the motion that had been made by Senator Ray on June 3, 1972. Senator Palmer suggested \$27,500 for Misc. Translators. He noted that this and Bush Translators should be placed under Public Works.

Senator Ray moved and asked unanimous consent for his motion. Mr. Hohman objected. The motion failed 4 to 2 (Mr. Ditman and Mr. Hohman voting no).

Mr. Hohman moved to amend this to change Mr. Fink's proposal to add \$60,000 for Twin Hills, \$60,000 for Portage Creek, the Translators would be the same figure, Juneau Community College \$1.5 million; changes in Water and Harbors projects would be Bethel Brown Slough \$150,000, Petersburg -0-, Kake-0-, and Kuskokwim Harbor \$50,000. Mr. Hohman asked unanimous consent. Mr. Fink objected. The motion failed 2 to 4 (Mr. Ditman and Mr. Hohman voting yes).

Mr. Fink asked for the question on his proposal as written. This failed 1 to 5 (Mr. Fink voting yes).

Senator Ray moved to renew his original compromise with the change of \$275,000 for Bethel Broadcasting equipment. Senator Palmer objected. Mr. Hohman objected. Mr. Hohman moved to amend to read a "1 to 1 match" for Barrow Museum. The amendment failed 1 to 5 (Mr. Hohman voting yes).

Senator Ray's motion passed 4 to 2 (Senator Palmer and Mr. Hohman voting no).

Recess: The committee recessed at 2:00 p.m.

AFTER RECESS

2:40 p.m.

The committee went into executive session until 2:44 p.m.

Mr. Hohman said he felt that the motion was not clearly phrased. He said what carried was an amendment to a motion.

Mr. Ditman agreed that that was the way he had interpreted it.

Mr. Hohman moved they rescind the action taken in adopting the compromise. Sen. Butrovich said they would have to caucus on whether they could vote on that motion.

Recess The committee recessed at 2:50 p.m.

AFTER RECESS
2:52 p.m.

Mr. Hohman said he was convinced his wording was "amend the amendment". He felt the minutes were questionable. He was not convinced they had a legitimate motion clearly understood at the time the Free Conference Committee voted. He said in the interest of moving ahead and doing constructive things, he placed the motion to rescind.

Sen. Ray said he thought everyone had known what the motion was except Mr. Ditman. He added he didn't have bad thoughts about rescinding the action, except that he thought it would be a dangerous precedent. Sen. Ray amended Mr. Hohman's motion to rescind to ask unanimous consent.

Mr. Hohman said he felt the motion had been deceptive. Sen. Palmer admitted the motion may have been confusing, but he didn't think there was anything deceptive about it. He knew he was opposed to a change in Bethel Broadcasting, and that was the reason he had voted in the negative.

Sen. Ray said he had made the motion; he had been requested by the chair to repeat the motion; and it had been repeated in the same manner as it was said the first time. He said there had been nothing in his mind that was deceptive.

The question was called for: No objection, so ordered. Thus, the action on the motion was rescinded.

Sen. Ray moved to renew his original compromise with a change in Bethel Broadcasting to be \$275,000. The secretary was asked to read the motion. The question was called: the motion failed 3 to 3 (Mr. Hohman, Mr. Ditman, and Sen. Palmer voting no).

Recess Meeting recessed at 3:00 p.m.

FREE CONFERENCE COMMITTEE

June 6, 1972

1:30 p.m.

PRESENT All members. From the Department of Administration, Mr. Charney and Mr. Lind were present. Mr. Joe LaRocca was also present.

Chairman Butrovich called the meeting to order.

Mr. Fink moved and asked unanimous consent that they accept Sen. Ray's compromise motion that they had rescinded action on the day before. Mr. Hohman objected. The question was called: the motion failed 2 to 4 (Mr. Fink and Sen. Ray voted in favor of the motion).

Sen. Palmer moved the same set of figures except he changed Bethel Broadcasting back to the original \$225,000 in Mr. Fink's compromise. The question was called: the motion failed 3 to 3 (Mr. Fink, Sen. Palmer, and Sen. Butrovich voted in favor of the motion).

The committee decided to meet at 9:00 a.m. the following morning.

ADJOURN Meeting adjourned at 1:45 p.m.

FREE CONFERENCE COMMITTEE

June 7, 1972

9:15 a.m.

PRESENT All members. From the Department of Administration, Mr. Charney and Mr. Lind were also present.

Chairman Butrovich called the meeting to order.

Mr. Fink moved Sen. Ray's compromise offer and asked unanimous consent. Mr. Hohman objected. The question was called: Mr. Fink, Sen Ray, and Sen. Butrovich voted in favor of the motion: and the motion failed.

RECESS Meeting recessed at 9:18 a.m.

FREE CONFERENCE COMMITTEE

June 7, 1972

1:35 p.m.

PRESENT All members. Mr. Lind, from the Department of Administration, was present. Mr. Joe LaRocca was also present.

Chairman Butrovich called the meeting to order.

OPERATING BUDGET

TRANSPORTATION

Department of Public Works

Marine Transportation

Mr. Hogan suggested that their first order of business might be to reopen the operating budget for a technical amount. He explained that an error had been made in the short forms for the Division of Marine Transportation, Southeast Vessel Operations, which wiped out all equipment. He referred them to page 15 of the Senate Short Form and stated that the total equipment line had been left out when the page was typed up. Consequently, the Senate had calculated the total down \$25,100.

Sen. Ray moved and asked unanimous consent that they reopen the operating budget for the Department of Public Works, Marine Transportation, Southeast Vessels Operations, Page 24, line 12 of the bill. No objection, so ordered.

Sen. Ray moved the figure of \$10,715 for the Southeast Vessel Operations, Equipment, and asked unanimous consent. No objection, so ordered.

CAPITAL PROJECTS

Sen. Palmer moved to accept Tom Fink's compromise with the following changes:

Page 1: Deleting Miscellaneous Translators from this page;

Allowing \$0 for ETV Station, Anchorage, Kenai and Matanuska-Susitna unless federal funds are available, and then it would be \$556,000;

Allowing \$225,000 for Bethel Broadcasting ETV equipment.

Allowing \$0 for Unalakleet Area High School

Allowing \$500,000 for Barrow Museum with
1 to 1 matching;

Allowing \$1,500,000 for Juneau Community
College.

Page 3: Allowing \$60,000 for Twin Hills;

Allowing \$0 for Bethel Field;

Allowing \$60,000 for Portage Creek;

Allowing \$25,000 for Crushed Gravel -
Kasilof Airport;

Allowing \$350,000 for Bush TV.

Senator Palmer asked unanimous consent for his motion.
Mr. Hohman objected. The question was called: The
Senate Conferees and Mr. Fink voted in favor of the
motion; Mr. Ditman and Mr. Hohman voted against the motion;
and the motion failed.

Senator Ray made the same motion with the specific amend-
ment of \$275,000 for Bethel Broadcasting ETV equipment.
The question was called: Senator Ray and Mr. Fink voted
in favor of the motion; and the motion failed.

Mr. Hohman passed out copies of a proposal he had worked
out revising Mr. Fink's compromise. He moved and asked
unanimous consent that it be adopted. Mr. Fink objected.
He said he objected to cutting Petersburg and Kake, and
to the amendment for Municipal Airports, and the amend-
ment for Juneau Community College. The question was
called: Mr. Hohman and Mr. Ditman voted in favor of the
motion; and the motion failed.

ADJOURN

The meeting adjourned at 1:50 p.m.

FREE CONFERENCE COMMITTEE

June 8, 1972

9:25 a.m.

PRESENT All members. From the Department of Administration, Mr. Charney and Mr. Lind were present. Mr. Joe LaRocca was also present.

CAPITAL PROJECTS

Mr. Hohman had prepared another revised proposal (Hohman #2) based on Mr. Fink's original compromise, and he gave copies to the Committee. He moved and asked unanimous consent for the adoption of his second amended Fink proposal. Sen. Ray objected to the motion. The question was called: Mr. Hohman and Mr. Ditman voted in favor of the motion; and the motion failed.

Sen. Ray moved the Ray amended version of the Fink proposal, and asked unanimous consent. Mr. Hohman objected. The question was called: The Senate Conferees and Mr. Fink voted in favor of the motion; and the motion failed.

Mr. Fink moved and asked unanimous consent for the Ray amended Fink proposal plus the Anchorage Court Building. Mr. Hohman objected. The question was called: Sen. Palmer, Sen. Butrovich, and Mr. Fink were in favor of the motion; and the motion failed.

Chairman Butrovich said they would recess to the call of the Chair.

RECESS Meeting recessed at 9:30 a.m.

FREE CONFERENCE COMMITTEE

June 9, 1972

3:30 p.m.

PRESENT All members. From the Department of Administration, Mr. Charney and Mr. Lind were also present.

Chairman Butrovich called the meeting to order.

Mr. Fink moved and asked unanimous consent for the Ray offer. (He explained that the Ray offer meant the original Ray offer with Bethel Broadcasting at \$275,000.) Mr. Hohman objected. Mr. Palmer amended the motion to include \$225,000 for Bethel Broadcasting. The question was called on the amendment: Sen. Butrovich and Sen. Palmer were in favor of the motion; and the motion failed. The question was called on the main motion: Mr. Fink, Sen. Ray and Sen. Butrovich were in favor of the motion; and the motion failed.

ADJOURN Meeting adjourned at 3:31 p.m.

FREE CONFERENCE COMMITTEE

June 10, 1972

1:40 p.m.

PRESENT All members. From the Department of Administration, Mr. Charney and Mr. Lind were present. Mr. Joe LaRocca was also present.

Chairman Butrovich called the meeting to order.

Sen. Ray moved and asked unanimous consent for his original motion which included \$275,000 for Bethel Broadcasting. Mr. Hohman objected. Sen. Palmer amended the motion to include \$225,000 for Bethel Broadcasting. The question was called on the amended motion: Sen. Palmer and Sen. Butrovich were in favor of the motion; and the motion failed. The question was called on the main motion: Mr. Fink and Sen. Ray were in favor of the motion; and the motion failed.

ADJOURN Meeting adjourned at 1:44 p.m.

FREE CONFERENCE COMMITTEE

June 14, 1972

3:30 p.m.

Present: All members. Representative Ferguson, Representative Degnar, Mr. Charney and Mr. Joe LaRocca were also present.

Chairman Butrovich called the meeting to order.

Mr. Hohman moved and asked unanimous consent for his proposal (June 8, 1972) for capital improvements. The motion failed 1 to 5 (Representative Hohman voting yes).

Senator Palmer moved Senator Ray's compromise for capital improvements with \$225,000 for Bethel Broadcasting. Senator Ray moved to amend this to \$275,000 for Bethel Broadcasting. Mr. Hohman objected.

Senator Palmer then reviewed Senator Ray's compromise.

The amendment failed 3 to 3 (Senator Palmer, Senator Ray and Mr. Fink voting yes).

The main motion failed 3 to 3 (Senator Palmer, Senator Butrovich and Mr. Fink voting yes).

Mr. Hogan had distributed draft copies of the Letter of Intent. He requested the committee members review this. Mr. Hogan requested permission to begin printing of the short forms on the operating budget. He explained that printing would take at least one week and that nothing would be released. Mr. Hogan said that the Department of Administration is concerned about the time as it is so close to the new fiscal year. Mr. Hohman was opposed to this. He felt that printing should not begin -- they should wait until the final decision on the capital budget is determined.

Recess: The committee recessed at 3:45 p.m.

FREE CONFERENCE COMMITTEE

June 15, 1972

9:20 a.m.

Present: All members. Mr. Charney and Mr. LaRocca were also present.

Chairman Butrovich called the meeting to order.

Senator Palmer moved Senator Ray's compromise with \$225,000 for Bethel Broadcasting. Senator Ray amended this to \$275,000 for Bethel Broadcasting. The question called, the amendment failed 2 to 4 (Senator Ray and Mr. Fink voting yes). The question called, the main motion failed 2 to 4 (Senator Palmer and Senator Butrovich voting yes).

Mr. Hohman moved and asked unanimous consent for his compromise (June 8, 1972). The motion failed 2 to 4 (Mr. Hohman and Mr. Ditman voting yes).

Recess: The meeting recessed at 9:30 a.m.

AFTER RECESS

1:45 p.m.

Senator Butrovich called the meeting to order. The committee reviewed the draft letter of intent.

Senator Ray indicated that the letter of intent should include a statement under Legislature that the two public members should have their way paid to the Conference on Judicial Procedures.

Mr. Fink indicated that under Transportation, Dept. of Highways, the letter of intent should also include a statement that funding includes maintenance of the Upper O'Malley Road entrance to Chugiak State Park.

Recess: The meeting recessed at 1:55 p.m. until a call of the Chair.

FREE CONFERENCE COMMITTEE

June 16, 1972

1:55 p.m.

PRESENT All members. Mr. Bradner was also in attendance. Mr. Charney and Mr. Lind were present from the Department of Administration. Mr. Joe LaRocca was also present.

Chairman Butrovich called the meeting to order and asked Mr. Bradner to testify.

Mr. Bradner stated that HOUSE BILL NO. 788 (Annual salary survey) would seek to solve some of the problems they are having with salaries. He explained that the Division of Personnel would do the Job Classification, but they wanted the University of Alaska to do the cost of living analysis. The U. of A. said they would do it if the Legislature wants it done. They suggested the legislature appropriate a sum of money to get started so that Budget and Audit could monitor their work and look at the whole idea. They aren't sure they want to do it unless there is a common purpose between the Legislature and them. They feel it would be valuable to accumulate statistics, but they don't want to get involved in a political struggle. The U. of A. feels that if \$70,000 were appropriated to Budget and Audit, they could work within that scope if Budget and Audit would market it out to them.

Legislative Branch

Legislative Audit

Mr. Hohman moved they go back to the operating budget and open up the Legislative Branch, Legislative Audit. There was no objection, it was so ordered.

Mr. Hohman then moved and asked unanimous consent that the Audit portion of the Legislative Branch be increased \$70,000 to make the total for that portion \$447,000 with a footnote that the \$70,000 would be appropriated to accomodate HB 788. There was no objection, it was so ordered.

Chairman Butrovich brought up the problem of the Iditarod Trail. Mr. Hogan suggested they put the money for it in the Department of Administration Budget with a note in Intent that it was to be paid to Reddington upon submission of vouchers supporting their loss.

Sen. Ray moved the Ray amendment to the Fink proposition for the Capital Projects, and asked unanimous consent. Mr.

Hohman objected. Sen. Palmer amended the motion to include \$225,000 for Bethel Broadcasting. The question was called on the amendment; Sen. Butrovich and Sen. Palmer voted in favor of the amendment; and the amendment failed. The question was called on the main motion: Sen. Ray voted in favor of the motion; and the motion failed.

Department of Administration

Administrative Services

Sen. Butrovich moved they reopen the operating budget for the Department of Administration, Administrative Services, and asked unanimous consent. Mr. Fink and Sen. Ray objected. The question was called: Mr. Fink and Sen. Ray voted against the motion; and the motion carried.

Mr. Hohman moved that the figure be increased to \$174,300 for Administrative Services, Department of Administration, and asked unanimous consent for that motion plus a footnote which would indicate the purpose. Mr. Fink objected. The question was called: Sen. Ray and Mr. Fink voted against the motion; and the motion carried.

RECESS Meeting recessed at 2:15 p.m.

FREE CONFERENCE COMMITTEE

June 17, 1972

9:10 a.m.

Present: All members. Mr. Charney and Mr. LaRocca were also present.

Chairman Butrovich called the meeting to order.

OPERATING BUDGET

GENERAL GOVERNMENT

Office of the Governor

Senator Ray moved that they reopen the operating budget under Executive Office and add \$25,000 for a Fiscal Officer. There were no objections. Senator Ray moved the total of \$849,000 with a footnote that this includes funding for the Fiscal Officer. The motion carried 5 to 1 (Mr. Fink voting no).

CAPITAL IMPROVEMENTS

TRANSPORTATION

Department of Highways

Mr. Hohman moved line 15, page 34, of the budget. He moved to add \$230,000 for the Gravina Bridge Feasibility Study with a footnote this is to implement HB 121. Mr. Fink, Mr. Ditman and Senator Palmer objected.

Senator Butrovich moved to amend this to \$100,000. The motion carried 4 to 2 (Senator Palmer and Mr. Ditman voting no).

Mr. Hohman moved and asked unanimous consent for his proposal (June 8) for capital improvements. Senator Ray objected. The motion failed 2 to 4 (Mr. Ditman and Mr. Hohman voting yes).

Senator Ray then moved a new compromise for capital improvements. The motion failed 4 to 2 (Mr. Ditman and Mr. Hohman voting no).

Mr. Fink then moved a compromise for capital improvements. The motion failed 1 to 5 (Mr. Fink voting yes).

Mr. Hohman moved and asked unanimous consent for his latest proposal (June 8, 1972). Senator Palmer objected. The motion failed 3 to 3 (Senators voting no).

Senator Ray then moved another compromise with Bethel Broadcasting at \$275,000. The motion failed 3 to 3 (Mr. Ditman, Mr. Fink and Senator Ray voting yes).

Recess: The Senators caucused at 9:40 a.m.

AFTER RECESS
10:05 a.m.

Senator Ray renewed his compromise motion with Bethel Broadcasting at \$275,000. Mr. Hohman objected.

Mr. Hohman amended the motion to fund \$325,000 for Bethel Broadcasting, \$50,000 for Dillingham and under Bush Translators a footnote that \$27,000 is for Kenai and \$76,000 is for Bethel, and the House footnote on Water and Sewer grants.

The amendment failed 3 to 3 (Senators voting no). The main motion failed 4 to 2 (Mr. Ditman and Mr. Hohman voting no).

Mr. Ditman moved that the committee accept HOUSE BILL No. 518 as originally submitted by the Governor with appropriate deletions and additions based on the bond issue. Senator Palmer objected. The motion failed 2 to 4 (Mr. Hohman and Mr. Ditman voting yes).

Mr. Fink moved page 2 of Mr. Hohman's June 8th proposal. Mr. Hohman objected. Mr. Fink withdrew his motion.

Recess: The committee recessed at 10:15 until a call of the chair.

FREE CONFERENCE COMMITTEE

June 17, 1972

1:10 p.m.

PRESENT All members. Mr. Charney and Mr. Lind were present from the Department of Administration. Mr. Joe LaRocca was also present.

Chairman Butrovich called the meeting to order.

CAPITAL PROJECTS

Mr. Hohman moved the first page of the Hohman proposal dated June 8 with the following changes: Juneau Community College at \$1.5 million; and a footnote on the translators; and asked unanimous consent. Mr. Palmer objected. The question was called: Mr. Hohman and Mr. Ditman were in favor of the motion; and the motion failed.

Mr. Palmer moved the Fink No. 1 proposal with Bethel Broadcasting amended to \$225,000, and asked unanimous consent. Mr. Hohman objected. The question was called: Mr. Fink, Sen. Palmer and Sen. Butrovich voted in favor of the motion; and the motion failed.

Mr. Fink moved the Fink No. 1 proposal with Bethel Broadcasting at \$275,000. Sen. Palmer objected. Sen. Ray amended that to his latest proposal, and asked unanimous consent. Mr. Hohman objected. The question was called: Mr. Fink, Sen. Ray and Sen. Butrovich voted in favor of the motion; and the motion failed.

Mr. Hohman moved they add a new section 10 to the appropriation bill which would amend a portion of the Capital Construction budget. It would delete Sitka regional school from school construction projects which would delete \$100,000 from the budget. He wanted to take that \$100,000 and add a new section 11, and appropriate that to innovative design school construction projects. He asked unanimous consent that this be done. Mr. Palmer objected. The question was called: Mr. Hohman and Mr. Ditman voted in favor of the motion; and the motion failed.

Mr. Hohman moved the Hohman proposal dated June 8 with the following adjustments: Healey Schools \$330,000; Juneau Community College \$1.5 million; Crooked Creek \$100,000; Russina Mission - Kuskokwim \$100,000; Holy Cross \$100,000; Twin Hills \$60,000; Portage Hills \$60,000; Miscellaneous Translators \$350,000; and asked unanimous consent. Mr.

Palmer objected. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

Sen. Palmer moved the Fink No. 1 with Bethel Broadcasting at \$225,000. The question was called: Sen. Palmer and Sen. Butrovich voted in favor of the motion; and the motion failed.

Sen. Ray moved the Fink No. 1 with Bethel Broadcasting at \$275,000, and asked unanimous consent. Sen. Palmer objected. Mr. Fink amended Sen. Ray's motion to \$300,000 for Bethel Broadcasting, and asked unanimous consent. Sen. Palmer objected. The question was called on the amended motion: Mr. Fink voted in favor of the amendment; and the motion failed. The question was called on the main motion: Sen. Ray and Mr. Fink voted in favor of the motion; and the motion failed.

Mr. Hohman moved they disband the Free Conference Committee. The question was called: Mr. Ditman, Mr. Hohman, and Mr. Fink were in favor of the motion; and the motion failed.

Mr. Fink moved the Ray amendment with a footnote to the \$350,000 for Translators saying that it included Bethel Translators without any amount. He said that AEBC would make the final decision. Mr. Hohman objected. Mr. Fink withdrew his motion and moved the Ray amendment with a footnote of \$60,000 for Translators at Bethel, and asked unanimous consent.

Mr. Hohman objected. He amended that to \$325,000 for Bethel Broadcasting with the footnote. The question was called on the amendment: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed. The question was called on the main motion: Sen. Palmer, Sen. Ray, and Mr. Fink voted in favor of the motion; and the motion failed.

Mr. Hohman moved they discharge the Free Conference Committee. The question was called: The House Conferees voted in favor of the motion; the Senate Conferees voted against the motion; and the motion failed.

RECESS Meeting recessed at 1:38 p.m.

AFTER RECESS

4:00 p.m.

Present: All members. Mr. Charney, Representatives Wright and Coletta and Mr. Joe LaRocca were also present.

Chairman Butrovich called the meeting to order.

Senator Ray moved his previous proposal with Bethel Broadcasting at \$225,000 and Bush Translators at \$350,000 with a footnote that \$75,000 of this is for Bethel and \$27,000 for Kenai.

Mr. Fink asked if the proposal included the first page of Waters and Harbors. Senator Ray replied that it included all projects offered on Mr. Fink's original compromise with \$360,000 to be determined by the Senator conferees. Mr. Hohman felt that Waters and Harbors should be omitted. Senator Ray said then this would not be included. He asked unanimous consent for his motion and reviewed each item included. Mr. Hohman and Senator Palmer objected. The motion failed.

Recess: Senator Ray asked for an executive session and the committee went into executive session at 4:30 p.m.

AFTER RECESS

4:50 p.m.

Mr. Hohman moved and asked unanimous consent for the remaining capital projects. He listed each item and funding (See FCCSSCSCSJB 518). Mr. Hohman's motion included intent as follows:

Broadcast Facilities - ETV Station, Anchorage, Kenai, and Matanuska-Susitna funds are available for expenditure only if matched at least 35% by federal funds.

Barrow Museum - funds are available for expenditures only if matched at least one and one-half to one by non-state funds.

Water and Sewer Project Loans and Grants - includes \$600,000 grant to Kodiak for construction of the Monashka Creek Water Project.

Bush Translators - includes \$75,000 to be paid as a grant to Bethel Broadcasting Commission, Inc.

Senator Palmer objected. The motion carried 5 to 1 (Senator Palmer voting no).

Recess: The committee recessed at 5:10 p.m.

FREE CONFERENCE COMMITTEE

June 17, 1972

6:20 p.m.

PRESENT All members. Mr. Charney and Mr. Lind were present from the Department of Administration. Mr. Joe LaRocca was also present.

Chairman Butrovich called the meeting to order and said that they would consider the wording of Draft No. 3 of the Free Conference Committee Report.

Mr. Hohman referred to page 1 where it talked about the Educational Broadcasting Commission. He said that what was said there had been his understanding, but it had also been his understanding that they were specific on the amounts of \$214,000 for Bethel Broadcasting, and \$64,500 for Kotzebue.

Mr. Hohman said they had gone back and opened the budget and inserted Tanana Chiefs at \$60,000, but there had been no understanding they would wipe out previously acted on intent.

Sen. Palmer moved they insert language saying that Educational Broadcasting Commission included funding for Bethel Broadcasting at \$214,000, for Kotzebue at \$64,500, and Tanana Chiefs at \$60,000, and he asked unanimous consent. There was no objection, it was so ordered.

Mr. Hohman moved the following footnote under State Library Network: "\$2,000 is included in contractual services for the library development educational program." The question was called: There was no objection, it was so ordered.

Sen. Ray said there should be a letter of intent in HB 32 so that it would be effective right now, and that it shouldn't require two more years to be served, if the employee is eligible at the present time. He so moved and asked unanimous consent. There was no objection, it was so ordered.

The Committee then went over the bills carrying appropriations or requiring funding.

The Committee discussed the language on the last page of the bill. Sen. Ray moved they strike line 16 and put in a new section 15 and renumber the following sections. (See FCCSSCSCSHB 518 for the language) The question was called. There was no objection, it was so ordered.

Mr. Charney asked the intent of #2 under that. Mr. Fink said "federal monies that come in shall be used to reduce state monies". He moved and asked unanimous consent for that language. There was no objection, it was so ordered.

Mr. Hohman moved the inclusion of the words "operating budget" on line 15, and asked unanimous consent for the adoption of that amendment on page 35. No objection, so ordered.

The committee then discussed vacancy and turnover. Mr. Fink moved and asked unanimous consent that the schedule for vacancy and turnover be reduced in each case by 2%. No objection, so ordered.

Mr. Hogan asked for authorization to go through the bill and insert in the intent letter, where appropriate, language implying that funds appropriated to certain communities and organizations are to be paid as grants. Senator Ray moved and asked unanimous consent for this request. No objection, so ordered.

Mr. Hohman moved that there be intent language that \$37,500 be allowed for an Iditarod Documentary Film Project for the University of Alaska. The motion failed 1 to 5 (Mr. Hohman voting yes).

Mr. Fink moved that on page 26, line 19 they take out \$188,900 and put in \$270,900 for the Teachers' Retirement System to enable them to get their records cleared. No objection, so ordered.

Mr. Fink moved that Mr. Hogan be directed to use the allocation/appropriation breakdown recommended by the Department of Administration. No objection, so ordered.

Adjournment: The committee adjourned at 7:30 p.m.

FREE CONFERENCE COMMITTEE

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FREE CONFERENCE COMMITTEE
HOUSE BILL 58
March 29, 1973
1:30 p.m.

PRESENT: Senate Conferees: Senators Groh, Butrovich and Ray.
House Conferees: Representatives Hillstrand, Warwick and Haugen.
Also present were Mr. Myrton C. Charney, Director of the Division of Budget and Management, Mr. John Andrews, Fiscal Analyst in the Division of Budget and Management, and Mr. Steve Weiner of the press.

Representative Hillstrand moved and asked unanimous consent that Senator Groh be named Chairman of the Free Conference Committee on House Bill 58. There being no objections, it was so ordered.

EXECUTIVE SESSION Senator Butrovich moved and asked unanimous consent that the committee go into an executive session to establish ground rules for conducting the business of the committee. There being no objections, it was so ordered, and the staff and other persons present left the meeting at 1:50 p.m.

The staff and other interested persons returned to the meeting at 2:07 p.m.

Senator Butrovich moved that the committee resolve into executive session in accordance with Rule 24 of the Uniform Rules, Alaska State Legislature, and that only legislative staff be allowed to remain during committee sessions. Representative Haugen seconded the motion. Representative Hillstrand objected, asking for the reasons for the motion. Senator Butrovich read from the Uniform Rules and stated that all subsections apply to the situation. Representative Hillstrand removed his objection. The question was called for, and all members voted in favor of the motion. All persons except the committee members and the staff left the committee room.

Representatives Freeman and Randolph entered the meeting.

The committee discussed the philosophies behind their respective budgets.

Senator Ray asked that the committee establish ground rules for acting on individual BRU's. After discussion, it was the consensus of the committee that two Senate votes and two House votes would be required for adoption of a figure on any BRU. Chairman Groh stated that in the matter of reopening a BRU after it was closed, he intended to be reasonable .

The committee decided to take up the category SOCIAL SERVICES.
The following figures were adopted by the committee:

SOCIAL
SERVICES

BRU	Amount	Intent
Program Services (Motion: Ray--no objection)	\$ 4,055.5	House
Alcantra Youth Campus	500.1	*
Social Services (Motion: Butrovich--no objection)	2,060.8	Senate
Administration & Support (F & CS) (Motion: Haugen--no objection)	1,313.3	Senate
Staff Development (Motion: Groh--no objection)	185.1	Senate
Office of Aging (Motion: Haugen--no objection)	949.4	Senate
Senate allowed 4 new positions		
Pioneers' Home Advisory Board (Motion: Groh--no objection)	5.7	House
Pioneers' Homes (Health & S. S.) (Motion: Warwick--no objection)	2,455.0	
<u>Figure is compromise figure which includes Senate intent plus funds for a Physical Therapist and audio equipment per HCR 11 and HCR 12.</u>		
Pioneers' Homes (Administration) (Motion: Hillstrand--all in favor except Senator Ray)	2,090.2	House
Pioneers' Homes Debt Service	386.3	*
Donated Commodities	55.7	*
Veterans' Service Council	41.0	*
Vocational Rehabilitation	3,032.2	*
Longevity Bonus	5,000.0	*
Drug Abuse (Addictions) (Motion: Warwick--no objection)	284.2	Senate
Employment Service	1,388.4	*
Unemployment Insurance	2,200.9	*
Administration & Support (ESD)	901.3	*
WIN (Labor)	1,210.4	*
MDTA (Manpower Training Services)	575.9	*
JOBS (OPTIONAL)	247.0	*
New Careers	200.0	*
HIRE	200.0	*
Program Support (Motion: Groh--no objection)	-0-	House
Administration (MDT)	-0-	*
Neighborhood Youth Corps	1,867.1	*
MDTA Institutional (Voc. Ed.) (Motion: Groh--no objection)	545.0	House
Emergency Employment Act (PEP)	5,152.0	*
Fisherman's Fund	259.6	*
Second Injury Fund	226.5	*
Employment of the Handicapped (Motion: Warwick--no objection)	15.2	Senate
New Careers in Employment Svc. (NECS)	88.9	*
HITCHHIKE	186.2	*

*House and Senate recommendations the same.

SOCIAL
SERVICES

The following BRU's remain to be closed in the category Social
Services:

Assistance Payments

Food Stamps

Board of Child Development

Alcoholism

WIN - AFDC

Alaska Skill Center

Manpower Planning

Office of the Commissioner (Labor)

Administration & Support (DHSS)

RECESS

A recess was called at 3:30 p.m.

AFTER RECESS
3:40 p.m.

The following figures were adopted by the committee for the category HEALTH.

HEALTH	BRU	Amount	Intent
PUBLIC HEALTH			
	Nursing		
	Rural Nursing	\$ 980.9	Senate
	(Motion: Ray--no objection)		
	General Nursing	735.7	Senate
	(Motion: Butrovich--no objection)		
	Home Health Service	21.0	*
	Admin. & Support	373.8	Senate
	(Motion: Butrovich--no objection)		
	Tuberculosis Control	500.0	House
	(Motion: Haugen, Ray objected, motion passed.)		
	Community Health	294.8	Senate
	(Motion: Butrovich--no objection)		
	Environmental Health	668.8	Senate
	(Motion: Butrovich--no objection)		
	Child & Family Health Services		
	Family Planning	223.2	Senate
	(Motion: Butrovich--no objection)		
	Maternal & Infant Care	209.7	Senate
	(Motion: Butrovich--no objection)		
	Crippled Children's Services	672.7	Senate
	(Motion: Ray--no objection)		
	Communicative Disorders	233.9	Senate
	(Motion: Ray--no objection)		
	Child Study Center	100.1	Senate
	(Motion: Butrovich--no objection)		
	Impairments Registry	30.0	House
	(Motion: Warwick--no objection)		
	Administration & Support	53.4	House
	(Motion: Ray--no objection)		
	Laboratories		
	Regional Labs	575.2	Senate
	(Motion: Haugen--no objection)		
	Administration & Support	108.2	Senate
	(Motion: Haugen--no objection)		
	Health Program Support		
	General Health Education	68.4	Senate
	(Motion: Haugen--no objection)		
	Grants to GAAB Health Departments	500.0	*
	Medical Social	26.0	*
	Administration	278.1	Senate
	(Motion: Haugen--no objection)		

HEALTH

BRU	Amount	Intent
MENTAL HEALTH		
Alaska Psychiatric Institute (Motion: Haugen--no objection)	\$ 3,778.8	Senate
Harborview Memorial Hospital	2,675.0	Senate
<u>Increase over Senate figure into Personal Services.</u>		
Institutional (Contract) Services	347.5	*
State Operated Mental Health Centers		
Southeast Regional Center (Motion: Groh--no objection)	144.3	Senate
Southcentral Regional Center (Motion: Butrovich--no objection)	155.8	Senate
Northern Regional Clinic (Motion: Ray--no objection)	170.1	Senate
Community Mental Health Centers	183.4	*
Administration and Support (Motion: Warwick--no objection)	298.7	Senate
MEDICAL ASSISTANCE		
Medicaid	6,936.6	Senate
Representative Freeman testified on this BRU. He explained that his philosophy on this budget was that General Relief Medical is for the most part general fund monies; Medicaid is 50/50. He said that HB 314 would provide a \$375,000 savings in Medicaid. He stated it was his feeling that if any funds were cut, it should be from General Relief Medical. Representative Warwick stated he had no objection to the Senate figure if it were shown as intent that the Legislature had funded it "light" with the intent of coming back next year to see what the actual needs are. Senator Groh moved the Senate figure for Medicaid and the House figure for General Relief Medical. No objections.		
General Relief Medical	2,207.6	House
Administration and Support	775.0	
(Motion: Ray--no objections)		
Personal Services	350.0	
Travel	40.0	
Contractual Services	375.0	
Commodities	10.0	
Total of 23 positions.		
COMPREHENSIVE HEALTH PLANNING		
C.H.P. and Facilities Development (Motion: Haugen--no objections)	143.2	Senate
Construction and Licensing (Motion: Warwick--no objections)	83.1	Senate
Medicare Certification	123.6	*
DEBT SERVICE	735.3	*

HEALTH

All BRU's in the category of HEALTH were closed.

*House and Senate recommendations the same.

RECESS

A recess was called at 5:00 p.m.

AFTER RECESS
5:15 P.M.

The committee referred to the category DEVELOPMENT, and accepted the following figures:

DEVELOPMENT	BRU	Amount	Intent
Department of Revenue			
Shared Taxes			
Business License		\$3,591.4	*
Amusement & Gaming		34.7	*
Aviation Fuel		131.2	*
Electric & Telephone		510.8	*
Liquor License		488.0	*
Fisheries Tax		289.8	*
Department of Natural Resources			
Small Grain Incentive		60.0	*
Agricultural Loan Fund		84.7	*
State Fairs		115.0	House
(Motion: Ray - no objection. Due to new law passed last year explained in the Governor's letter.)			
Agriculture Admin. & Support		73.2	Senate
(Motion: Warwick - motion passed.)			
Plant Materials Center		112.4	Senate
(Motion: Butrovich - no objection.)			
Department of Commerce			
Loan Administration		127.6	Senate
(Motion: Warwick. Includes \$100,000 for SBDC. Motion passed.)			
VA Loan Fund		341.4	Senate
(Motion: Warwick - no objection.)			
Department of Administration			
Surplus Property		188.9	House
(Motion: Warwick - no objection.)			
Office of the Governor			
Community Planning Assistance		351.1	Senate
(Motion: Ray - no objection.)			
Int'l Development - Tokyo Office		68.0	*
Int'l Development - Yukon-Taiya		-0-	Senate
Disaster Relief Fund		-0-	*
Department of Economic Development			
Office of the Commissioner		239.1	Senate
(Motion: Butrovich - no objection.)			

DEVELOPMENT	Department of Fish & Game		
	King Crab Board	99.5	*
	Department of Community & Regional Af.		
	Local Affairs Assistance	298.2	Senate
	(Motion: Warwick - no objection.)		
	Local Boundary Commission	38.5	*
	Local Planning Assistance	308.2	Senate
	Rural Affairs Commission	17.0	*
	Shared Nat'l Forest Receipts	351.3	*
	Native Land Claims	1,008.0	*
	Financial Assistance to Communities	580.0	Senate
	(Motion: Ray - no objection.)		
	Administration & Support	245.0	Senate
	State Bond Committee		
	Debt Service		
	Natural Disaster Recovery	389.4	*
	Water & Harbor Facilities	119.3	*
	Flood Control Assistance	179.2	*
	Remote & Village Housing	145.5	*

*House and Senate recommendations the same.

The following BRU's remain to be closed in the category Development:

- Promotion of Tourism
- Promotion of Economic Enterprise
- Economic Opportunity
- Revenue Sharing
- Rural Development & Assistance

Adjourn: The meeting adjourned at 5:45 P.M.

FREE CONFERENCE COMMITTEE
HOUSE BILL NO. 58
March 30, 1973
9:07 a.m.

Present: All members of the Free Conference Committee.

Senator Groh called the meeting to order and announced that the committee would consider the Transportation budget.

TRANSPORTATION

The following figures were adopted by the Committee.

BRU	AMOUNT	INTENT
HIGHWAYS		
Administration & Support		
Central District	\$ 983.3	Senate
(Motion: Butrovich, no objection)		
Interior District	823.0	Senate
(Motion: Ray, no objection)		
Southeastern District	431.2	Senate
(Motion: Butrovich, no objection)		
Western District	161.8	Senate
(Motion: Butrovich, no objection)		
Southcentral District	542.2	Senate
(Motion: Ray, no objection)		
Headquarters	2,375.0	

Senator Butrovich moved and asked unanimous consent that the committee adopt the Senate figure for Headquarters. Mr. Warwick objected. Mr. Warwick explained that the House figure deleted \$17.7 for a Disaster Coordinator. The committee agreed to adopt the Senate figure with the \$17.7 deleted for this position.

Maintenance

Central District	6,724.4	House
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Mr. Warwick moved to include the House intent that 8.5 is included in this appropriation for dust control in the Hope Village area. The amount included will fund five applications during the calendar year 1973. No objection.

Interior District	4,706.4	House
Southeastern District	2,195.9	Senate
Western District	864.0	House
Southcentral District	3,200.0	

Senator Groh moved and asked unanimous consent to include intent that there is 400.0 in the 3,200.0 for Southcentral District for emergency maintenance. No objection.

BRU	AMOUNT	INTENT
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HIGHWAYS

Debt Service		
Facilities	\$ 236.7	*
Capital Improvements	5,132.1	*

MARINE TRANSPORTATION

Southeast Vessel Operations	11,700.0	
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Senator Ray moved the House figure of \$11,668.7 for Southeast Vessel Operations. Mr. Hillstrand objected. Senator Ray explained that there is a need for an additional \$287.4 for operation of the Wickersham. Senator Ray moved \$11,700.0. Mr. Warwick objected. The motion carried. Senator Groh noted that this allows 434 positions and the additional amount allowed over the Senate figure is to fund the \$287.4 requested by the Governor.

Southeast Shore Facilities	785.1	Senate
(Motion: Haugen, no objection)		
Southwest Vessel Operations	2,566.3	Senate
(Motion: Warwick, no objection)		
Southwest Shore Facilities	159.6	Senate
(Motion: Hillstrand, no objection)		
Aleutian Island Subsidy	21.0	House
(Motion: Hillstrand, no objection)		
Advertising & Promotion	92.9	House

Senator Butrovich moved the Senate figure for Advertising & Promotion. Mr. Hillstrand objected. Mr. Hillstrand moved the House figure of 92.9 with the following intent and the motion carried.

Code 200 and code 300 expenditures are to be concentrated exclusively on the promotion of winter travel on the Alaska Marine Highway. The office shall present to the second session of the Eighth Alaska State Legislature a report detailing improvements in winter travel as a result of promotional activity.

Administration & Support	1,002.2	Senate
(Motion: Butrovich, no objection)		

Debt Service	3,675.0	*
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ANCHORAGE INTERNATIONAL AIRPORT

Field Maintenance	2,115.6	House
Building Maintenance	614.5	House
Security	1,281.6	Senate
Custodial	682.6	Senate
Administration	272.6	Senate

* Senate and House Recommendations the same.

BRU	AMOUNT	INTENT
FAIRBANKS INTERNATIONAL AIRPORT		
Field Maintenance	\$ 384.7	House
Building Maintenance	470.1	House
Security	965.9	Senate
Custodial	151.2	Senate
Administration	272.6	Senate
TRUNK & SECONDARY AIRPORTS		
Northern District	1,450.2	Senate
The committee discussed the <u>fire fighter positions</u>. <u>They</u> <u>agreed to accept the Senate's recommendation that the</u> <u>positions be permanent part-time.</u>		
Southern District	1,206.7	Senate
Western District	1,408.3	Senate
Administration	313.9	Senate
AIR TRANSPORTATION ADMIN.		
Planning	95.2	Senate
Design	307.2	Senate
Engineering	118.0	Senate
Administration	479.5	Senate
DEBT SERVICE - AIRPORTS		
International Airports	2,169.5	*
Trunk & Secondary	3,310.3	*
PUBLIC WORKS ADMIN. & SUPPORT		
Commissioner's Office	198.0	Senate
Administration & Support	572.5	Senate

Recess: The committee recessed at 9:55 a.m.

* Senate and House Recommendations the same.

FREE CONFERENCE COMMITTEE

HOUSE BILL 58

March 30, 1973

2:20 p.m.

PRESENT: Senate Conferees: Senators Groh, Butrovich and Ray.
House Conferees: Representatives Hillstrand, Warwick & Haugen.
Also present were representatives Naughton and Ferguson, and Steve Weiner and Doug Browning of the press.

EXECUTIVE SESSION Chairman Groh called the meeting to order. Senator Ray moved and asked unanimous consent that the committee go into an executive session. There was no objection, it was so ordered and the press members left the room.

The committee decided to take up the category PUBLIC PROTECTION. The following figures were adopted by the committee:

PUBLIC PROTECTION	BRU	Amount	Intent
DEPARTMENT OF COMMERCE			
	Banking	\$ 155.4	Senate
	Securities	87.6	Senate
	(Motion: Butrovich - no objection)		
	Corporations	65.9	Senate
	(Motion: Groh - no objection)		
	Representative Hillstrand at first objected to the figure as it was lower than that of the previous year, but withdrew his objection.		
	Weights & Measures	510.0	
	(Motion: Ray - no objection)		
	<u>Figure is a compromise figure and allows for two motor vehicle inspectors and operation of the toll house.</u>		
	Insurance		
	Insurance Companies	96.8	Senate
	(Motion: Ray - no objection)		
	Rates & Policy Forms	58.4	Senate
	(Motion: Ray - no objection)		
	Licensing	25.9	Senate
	(Motion: Ray - no objection)		
	Investigation	43.6	Senate
	(Motion: Ray - no objection)		
	Public Utilities Commission	640.0	
	(Motion: Warwick - no objection)		
	<u>Compromise figure. No new positions. Additional money in travel.</u>		
	Alaska Transportation Commission	613.1	
	(Motion: Ray - no objection)		
	Senator Ray moved that the committee accept the agency's Maintenance figure of 613.1.		
	Pipeline Commission	-0-	*
	Regulation & Lic. of Professions	295.0	
	(Motion: Ray - no objection)		
	Senator Ray first made a motion of \$290.0 and then amended it to \$295.0. Representative Hillstrand will provide intent.		