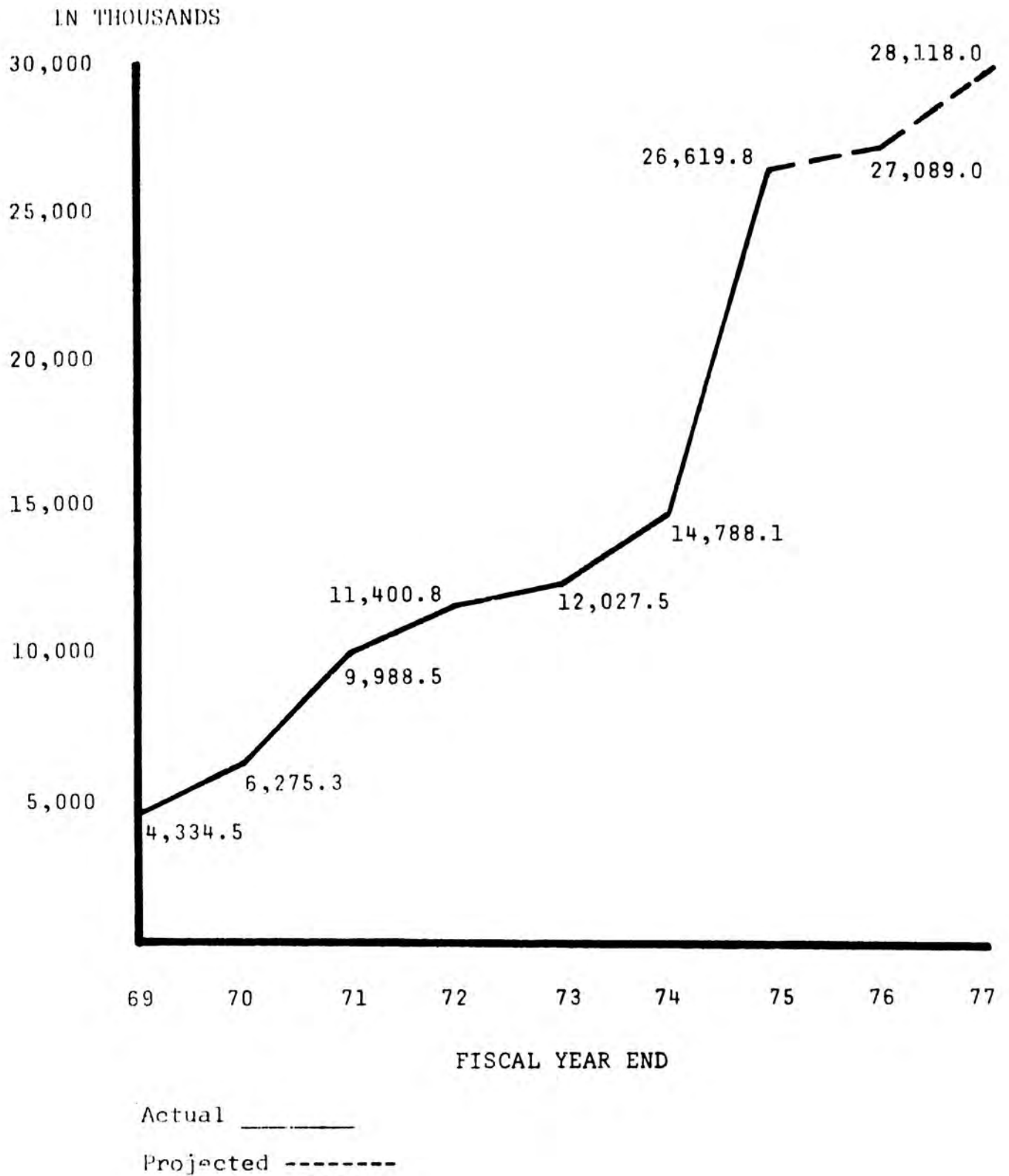


HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2647

Oil & Gas Production Tax



OIL & GAS PRODUCTION TAX

CODE 065 & 068

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$26,542,340.59	11,782,611.79	79.83	91.15
6-30-74	14,759,728.80	2,732,177.52	22.72	106.15
6-30-73	12,027,551.28	626,732.63	5.50	109.87
6-30-72	11,400,818.65	1,474,240.80	14.85	104.79
6-30-71	9,926,577.85	3,986,607.74	67.11	103.01
6-30-70	5,939,970.11	1,932,892.39	48.24	98.57
6-30-69	4,007,077.72	Base Year	Base Year	69.42

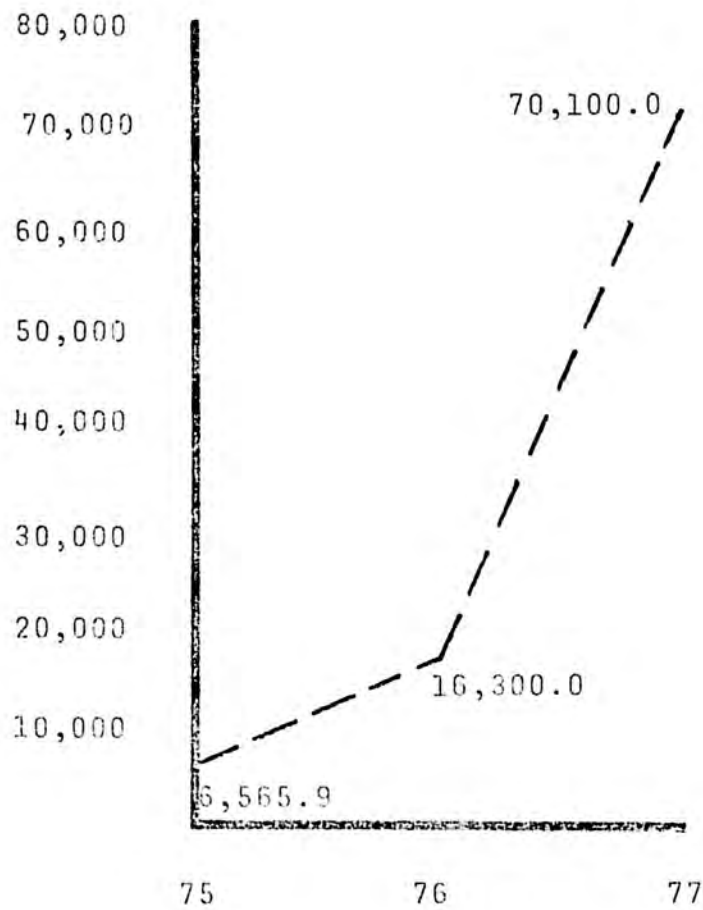
OIL & GAS CONSERVATION TAX

CODE 066

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 77,481.66	\$ 49,057.48	179.59	99.34
6-30-74	28,424.18	28,424.18	100.00	N/A
6-30-73	-0-	-0-	-0-	-0-
6-30-72	-0-	(61,939.17)	-0-	-0-
6-30-71	61,939.17	(237,444.45)	(81.53)	100.06
6-30-70	335,383.62	7,985.38	2.44	95.47
6-30-69	327,398.24	Base Year	Base Year	114.76

Property Tax

IN THOUSANDS



FISCAL YEAR END

Actual FY75 End

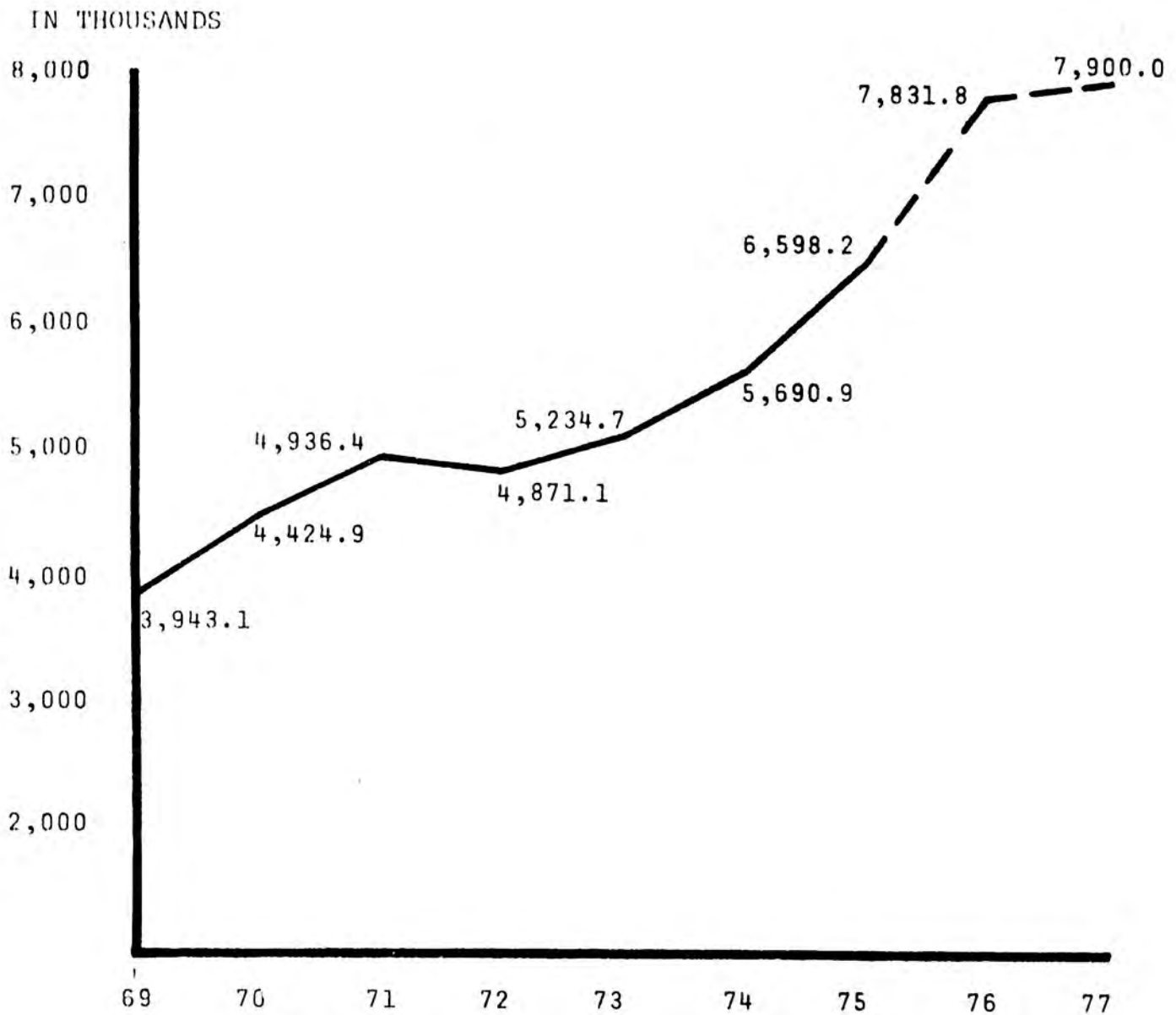
Projected FY End 76 & 77

PROPERTY TAX

CODE 001

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$6,565,871.81	Base Year	Base Year	101.01

Alcoholic Beverage Taxes



FISCAL YEAR END (June 30th)

Actual _____

Projected - - - - -

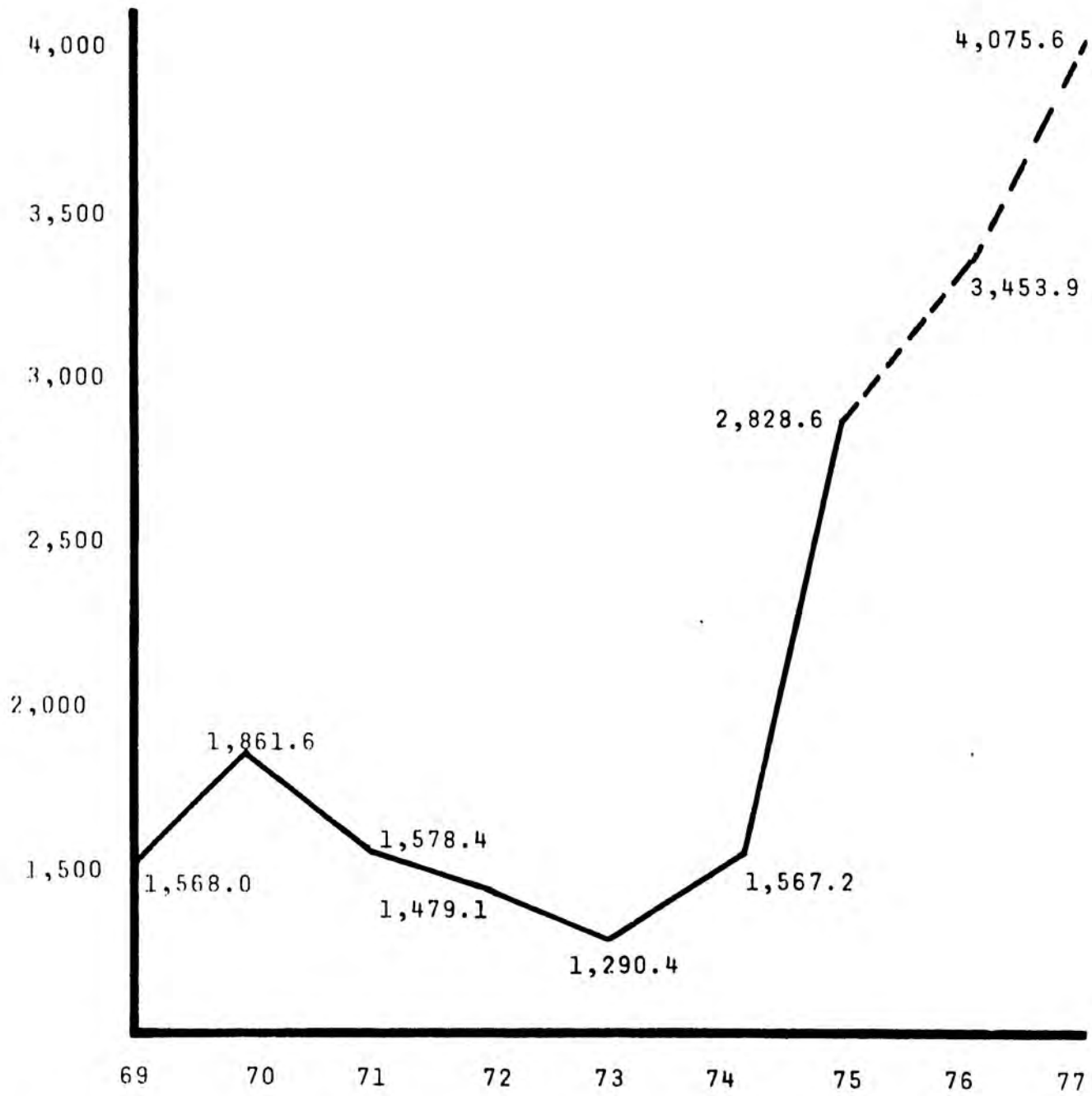
ALCOHOL TAX

CODE 016

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$6,598,213.00	\$907,304.35	15.94	97.43
6-30-74	5,690,908.65	456,230.55	8.72	100.42
6-30-73	5,234,678.10	363,521.68	7.46	102.16
6-30-72	4,871,156.42	(65,242.42)	(1.32)	91.40
6-30-71	4,936,398.84	511,479.26	11.56	101.38
6-30-70	4,424,919.58	481,813.95	12.22	103.89
6-30-69	3,943,105.63	Base Year	Base Year	97.83

Aviation Fuel Tax

IN THOUSANDS



Actual _____

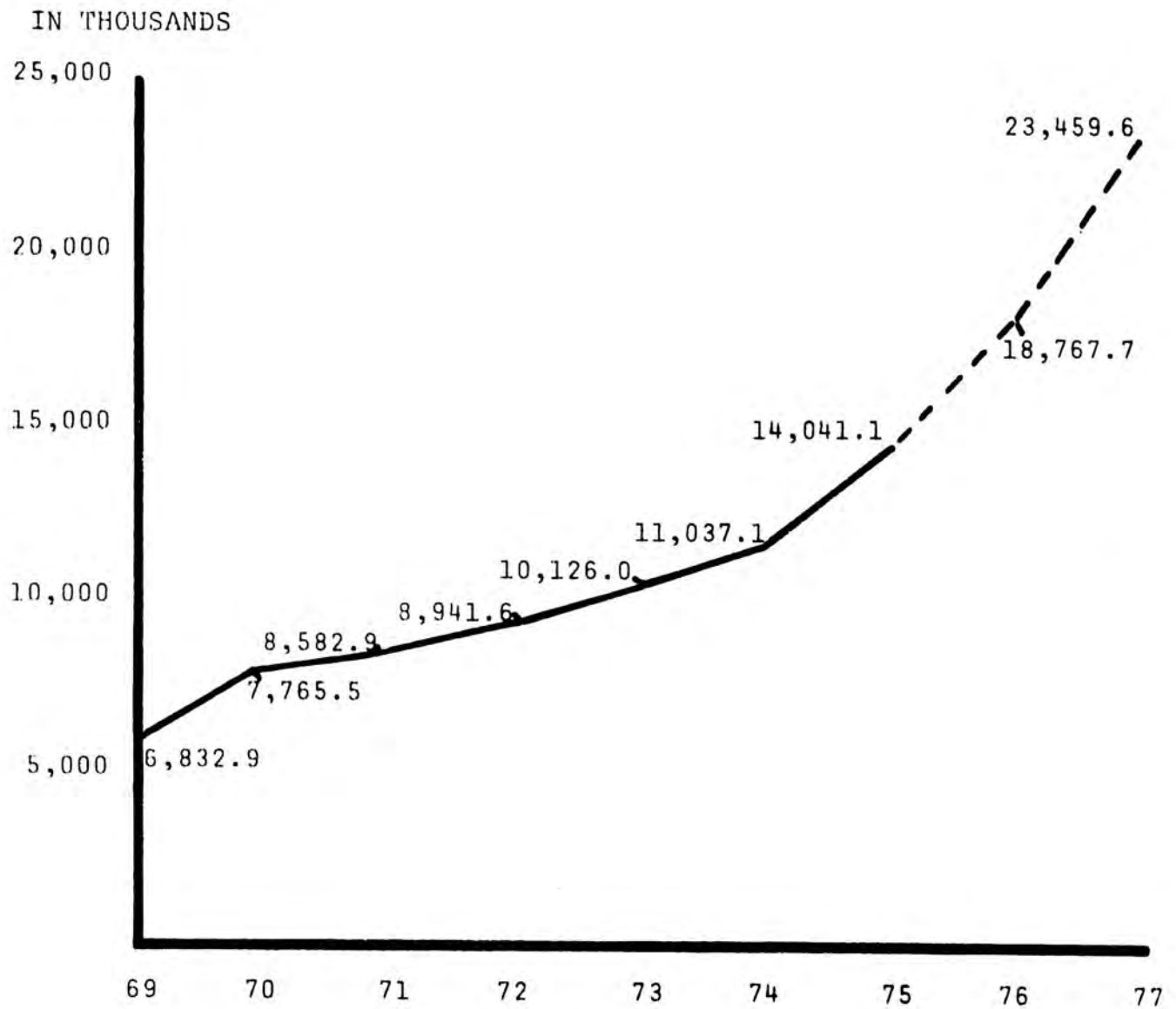
Projected - - - - -

AVIATION FUEL

CODE 022

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$2,828,553.00	\$1,261,342.41	80.48	108.09
6-30-74	1,567,210.59	276,751.89	21.45	129.46
6-30-73	1,290,458.70	(188,575.00)	(12.75)	93.05
6-30-72	1,479,033.70	(99,395.81)	(6.30)	88.40
6-30-71	1,578,429.51	(283,204.18)	(15.21)	105.23
6-30-70	1,861,633.69	293,650.61	18.73	71.88
6-30-69	1,567,983.08	Base Year	Base Year	122.50

Highway Fuel Tax



FISCAL YEAR END

Actual ———

Projected - - - - -

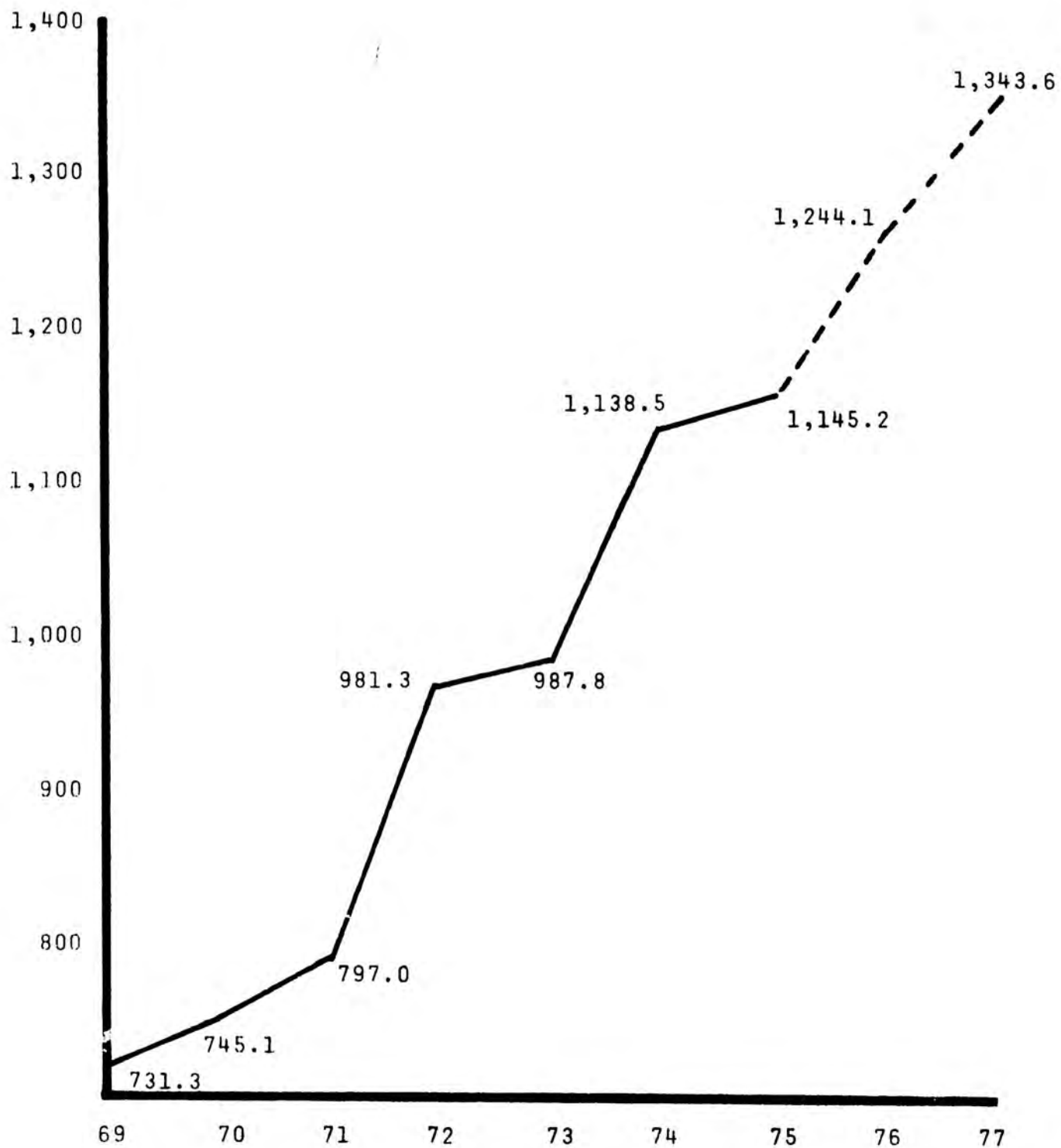
HIGHWAY FUEL TAX

CODE 021

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$14,041,105.00	\$3,004,051.43	27.22	113.96
6-30-74	11,037,053.57	911,013.25	9.00	109.87
6-30-73	10,126,040.32	1,184,437.87	13.25	107.37
6-30-72	8,941,602.45	358,644.25	4.18	99.63
6-30-71	8,582,958.20	817,433.34	10.53	100.26
6-30-70	7,765,524.86	932,615.69	13.65	111.73
6-30-69	6,832,909.17	Base Year	Base Year	103.14

Marine Fuel Tax

IN THOUSANDS



FISCAL YEAR END (June 30th)

Actual _____

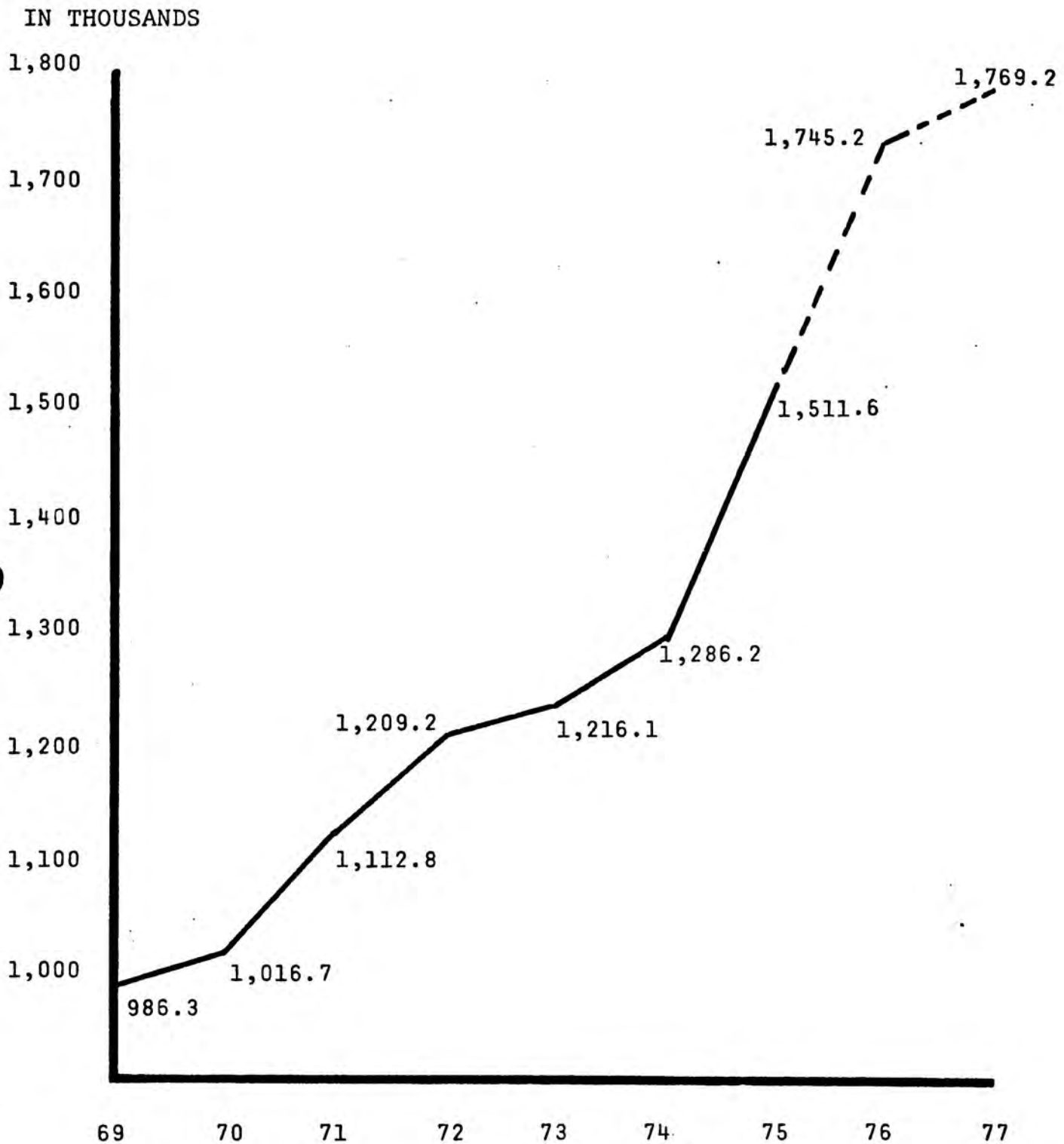
Projected - - - - -

MARINE FUEL

CODE 023

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$1,145,242.00	\$ 6,856.02	0.60	99.42
6-30-74	1,138,385.98	150,551.11	15.24	111.01
6-30-73	987,834.87	6,511.25	0.66	94.87
6-30-72	981,323.62	184,310.87	23.13	94.16
6-30-71	797,012.75	51,855.22	6.96	102.05
6-30-70	745,157.53	13,862.91	1.90	93.14
6-30-69	731,294.62	Base Year	Base Year	94.97

Cigarette Tax *



FISCAL YEAR END (June 30th)

Actual _____

Projected -----

* General Fund Portion Only

CIGARETTE TAX - GF

CODE 017

<u>Fiscal Year Ending</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$1,511,644.00	\$225,407.76	17.52	100.51
6-30-74	1,286,236.24	70,124.09	5.77	101.74
6-30-73	1,216,112.15	6,927.72	.57	99.29
6-30-72	1,209,184.43	96,386.23	8.66	98.02
6-30-71	1,112,798.20	96,077.04	9.45	95.85
6-30-70	1,016,721.16	29,682.23	3.01	99.13
6-30-69	986,338.93	Base Year	Base Year	103.83

INHERITANCE TAX

CODE 051

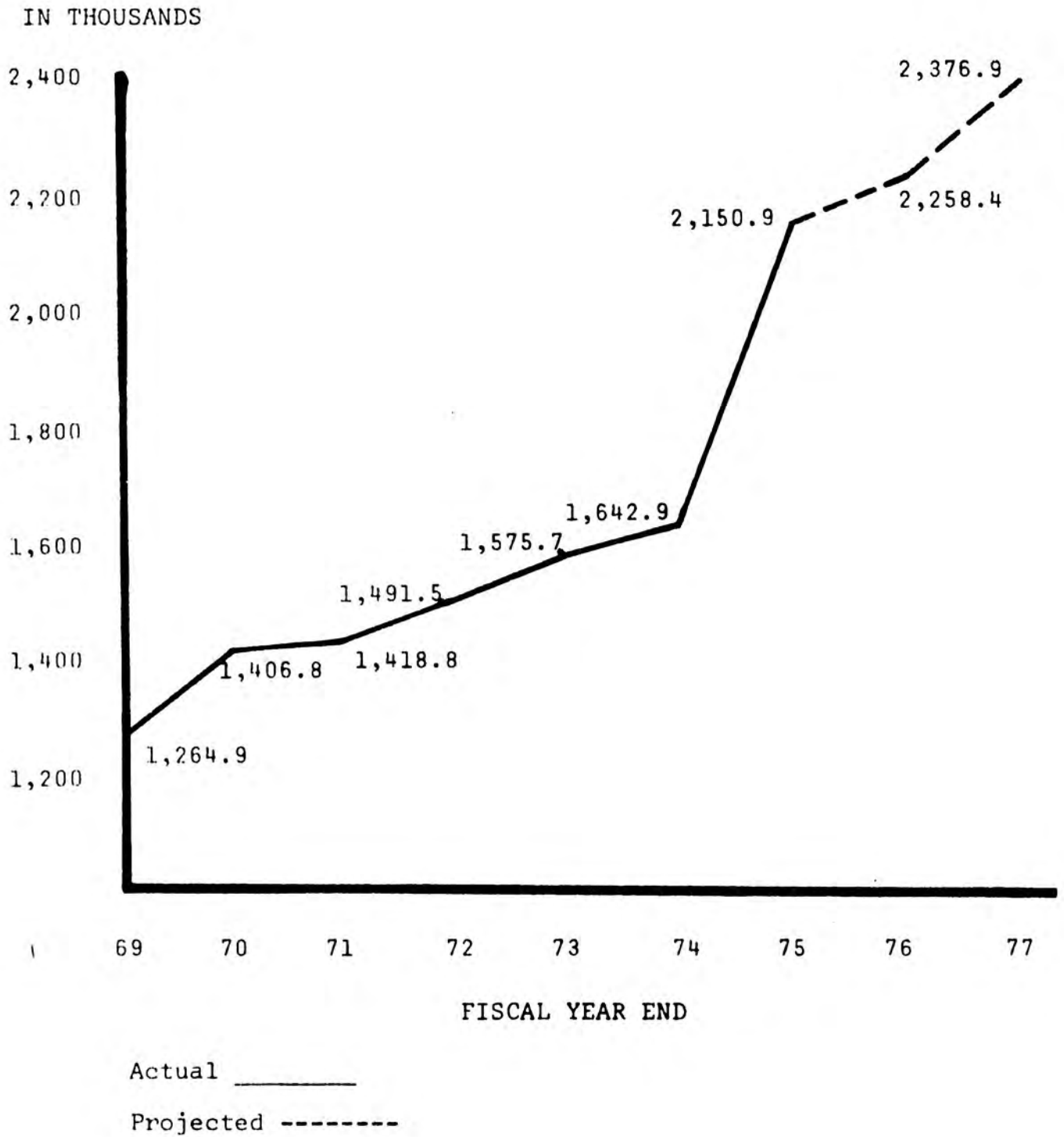
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 6,633.29	\$(16,294.77)	(71.07)	132.66
6-30-74	22,928.06	1,499.25	7.00	229.28
6-30-73	21,428.81	(37,802.20)	(63.82)	124.59
6-30-72	59,231.01	(45,329.46)	(43.35)	118.46
6-30-71	104,560.47	(18,367.21)	(14.94)	87.13
6-30-70	122,927.68	20,299.59	19.78	111.75
6-30-69	102,628.09	Base Year	Base Year	97.74

ESTATE TAX

CODE 052

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 60,931.00	\$(27,892.52)	(31.40)	117.18
6-30-74	88,823.52	46,512.95	109.93	174.16
6-30-73	42,310.57	3,060.02	7.80	100.74
6-30-72	39,250.55	38,097.77	3,304.86	560.72
6-30-71	1,152.78	Base Year	Base Year	--

School Tax



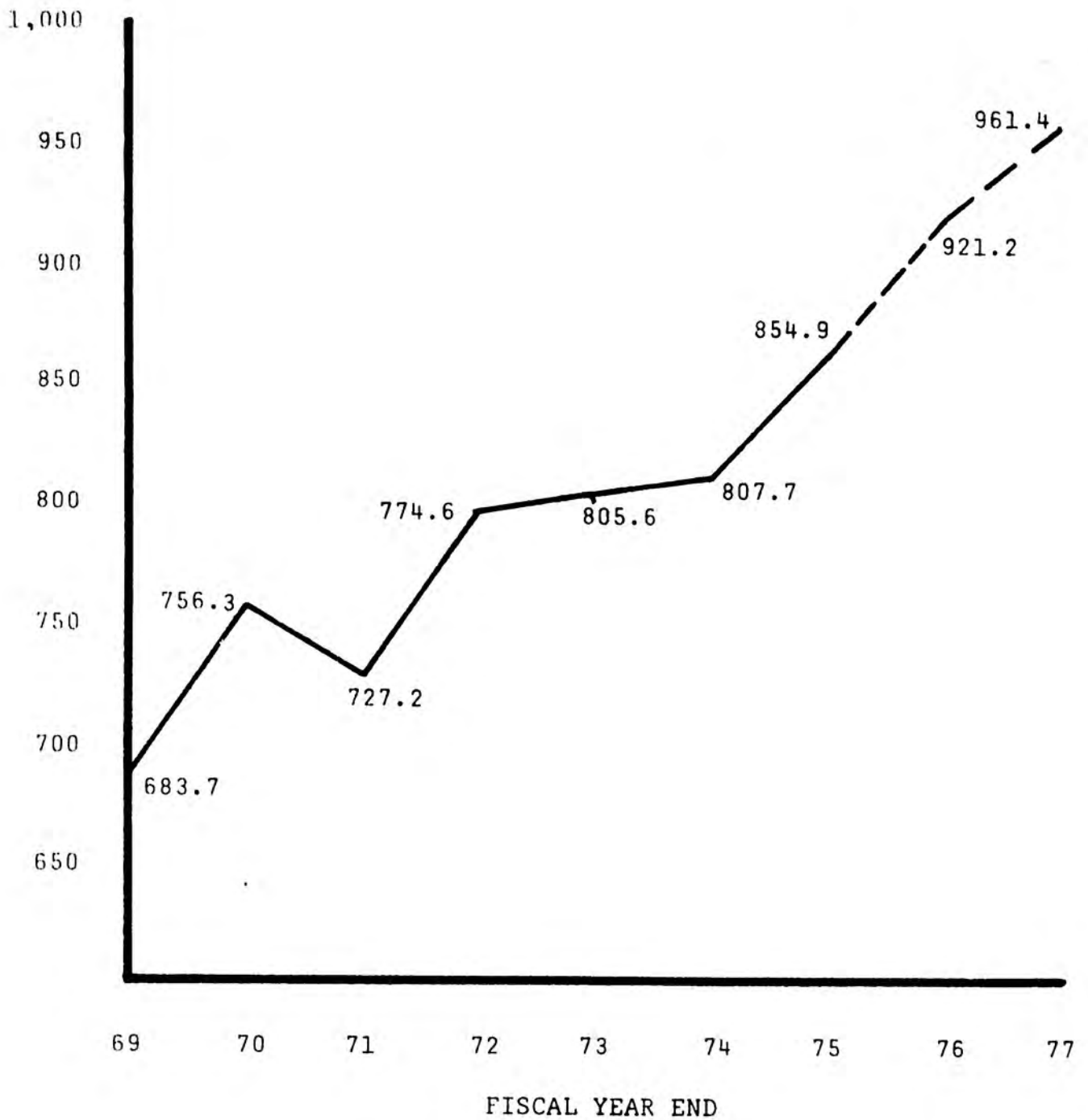
SCHOOL TAX

CODE 057

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$2,150,953.47	\$508,084.96	30.93	118.13
6-30-74	1,642,868.51	67,167.25	4.26	99.73
6-30-73	1,575,701.26	84,216.27	5.65	102.73
6-30-72	1,491,484.99	72,695.00	5.12	106.56
6-30-71	1,418,789.99	11,967.38	.85	96.12
6-30-70	1,406,822.61	141,901.81	11.22	104.40
6-30-69	1,264,920.80	Base Year	Base Year	126.87

Alcoholic Beverage Licenses

IN THOUSANDS



Actual _____

Projected - - - - -

LIQUOR LICENSE APPLICATIONS

CODE 106

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$32,400.00	\$(1,275.00)	(3.79)	95.29
6-30-74	33,675.00	(300.00)	0.88	95.67
6-30-73	33,975.00	125.00	0.37	97.63
6-30-72	33,850.00	2,975.00	9.64	105.12
6-30-71	30,875.00	(1,825.00)	(5.58)	88.98
6-30-70	32,700.50	5,027.50	18.36	109.00
6-30-69	27,628.00	Base Year	Base Year	92.09

PUB LIQUOR LICENSE

CODE 107

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$300.00	Base Year	Base Year	25.00

BEVERAGE DISPENSARY

CODE 110

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$445,675.00	\$ 24,750.00	5.88	103.65
6-30-74	420,925.00	5,200.00	1.25	98.30
6-30-73	415,275.00	12,525.00	3.11	100.17
6-30-72	403,200.00	27,050.00	7.19	102.34
6-30-71	376,150.00	(16,250.00)	(4.14)	87.54
6-30-70	392,400.00	26,039.57	7.11	102.99
6-30-69	366,360.43	Base Year	Base Year	94.91

CLUB

CODE 111

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 20,300.00	\$ -0-	-0-	94.62
6-30-74	20,300.00	(1,750.00)	(7.94)	87.50
6-30-73	22,050.00	650.00	3.04	95.04
6-30-72	21,400.00	1,400.00	7.00	99.07
6-30-71	20,000.00	600.00	3.09	90.91
6-30-70	19,400.00	2,000.00	11.49	111.49
6-30-69	17,400.00	Base Year	Base Year	103.75

COMMON CARRIER

CODE 112

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 11,950.00	\$ 550.00	4.82	99.58
6-30-74	11,400.00	1,150.00	11.22	99.13
6-30-73	10,250.00	1,250.00	13.89	113.89
6-30-72	9,000.00	1,250.00	16.13	103.85
6-30-71	7,750.00	(5,000.00)	(39.22)	38.90
6-30-70	12,750.00	8,500.00	200.00	170.00
6-30-69	4,250.00	Base Year	Base Year	94.44

RESTAURANT

CODE 113

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 21,400.00	\$ 700.00	3.38	89.17
6-30-74	20,700.00	4,400.00	26.89	102.55
6-30-73	16,300.00	3,000.00	22.56	105.84
6-30-72	13,300.00	3,400.00	34.34	122.22
6-30-71	9,900.00	1,500.00	17.86	105.32
6-30-70	8,400.00	2,400.00	40.00	133.33
6-30-69	6,000.00	Base Year	Base Year	90.91

ROADHOUSE

CODE 114

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$3,700.00	\$ 500.00	15.00	112.12
6-30-74	3,200.00	(150.00)	(4.48)	114.29
6-30-73	3,350.00	50.00	1.52	79.76
6-30-72	3,300.00	75.00	2.33	100.00
6-30-71	3,225.00	225.00	7.50	97.73
6-30-70	3,000.00	(975.00)	(25.53)	78.43
6-30-69	3,975.00	Base Year	Base Year	165.63

RETAIL

CODE 115

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$221,100.00	\$ 17,950.00	8.84	105.79
6-30-74	203,150.00	(6,325.00)	(3.02)	95.05
6-30-73	209,475.00	15,400.00	7.94	104.69
6-30-72	194,075.00	11,675.00	6.40	102.14
6-30-71	182,400.00	(7,709.35)	(4.06)	83.67
6-30-70	190,109.35	23,918.40	14.39	110.02
6-30-69	166,190.95	Base Year	Base Year	96.06

RETAIL STOCK SALE

CODE 116

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ -0-	\$(1,500.00)	(1,500.00)	-0-
6-30-74	1,500.00	1,500.00	1,500.00	1,500.00
6-30-73	-0-	-0-	-0-	-0-
6-30-72	-0-	-0-	-0-	-0-
6-30-71	-0-	-0-	-0-	-0-
6-30-70	-0-	-0-	-0-	-0-
6-30-69	-0-	. Base Year	Base Year	-0-

WHOLESALE GENERAL

CODE 117

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 73,550.00	\$1,000.00	1.38	99.39
6-30-74	72,550.00	(500.00)	(0.68)	97.91
6-30-73	73,050.00	1,550.00	2.17	99.39
6-30-72	71,500.00	-0-	-0-	100.00
6-30-71	71,500.00	1,500.00	2.14	100.42
6-30-70	70,000.00	500.00	.72	100.71
6-30-69	69,500.00	Base Year	Base Year	102.96

WHOLESALE MALT BEVERAGE

CODE 118

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 9,200.00	\$ 200.00	2.22	102.22
6-30-74	9,000.00	500.00	5.88	105.88
6-30-73	8,500.00	(450.00)	(5.03)	92.39
6-30-72	8,950.00	(250.00)	(2.72)	91.33
6-30-71	9,200.00	(1,450.00)	(13.62)	86.38
6-30-70	10,650.00	1,650.00	18.33	118.33
6-30-69	9,000.00	Base Year	Base Year	105.88

MISCELLANEOUS LICENSES

CODE 119

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 15,316.00	\$ 4,046.95	35.91	127.63
6-30-74	11,269.05	(1,618.03)	(12.56)	83.47
6-30-73	12,887.08	(3,098.92)	(19.39)	80.54
6-30-72	15,986.00	(264.00)	(1.62)	122.96
6-30-71	16,250.00	(615.00)	(3.65)	96.15
6-30-70	16,865.00	3,437.50	25.60	129.73
6-30-69	13,427.50	Base Year	Base Year	119.89

AMUSEMENT & GAMING

CODE 145

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$ 88,552.00	\$ 13,299.36	17.68	118.03
6-30-74	75,222.64	10,061.24	15.44	113.97
6-30-73	65,161.40	(1,485.76)	(2.23)	97.25
6-30-72	66,647.16	4,797.28	7.76	114.65
6-30-71	61,849.88	10,586.32	20.65	120.10
6-30-70	51,263.56	(32,826.53)	(39.04)	128.16
6-30-69	84,090.09	Base Year	Base Year	100.11

LOTTERY PERMITS

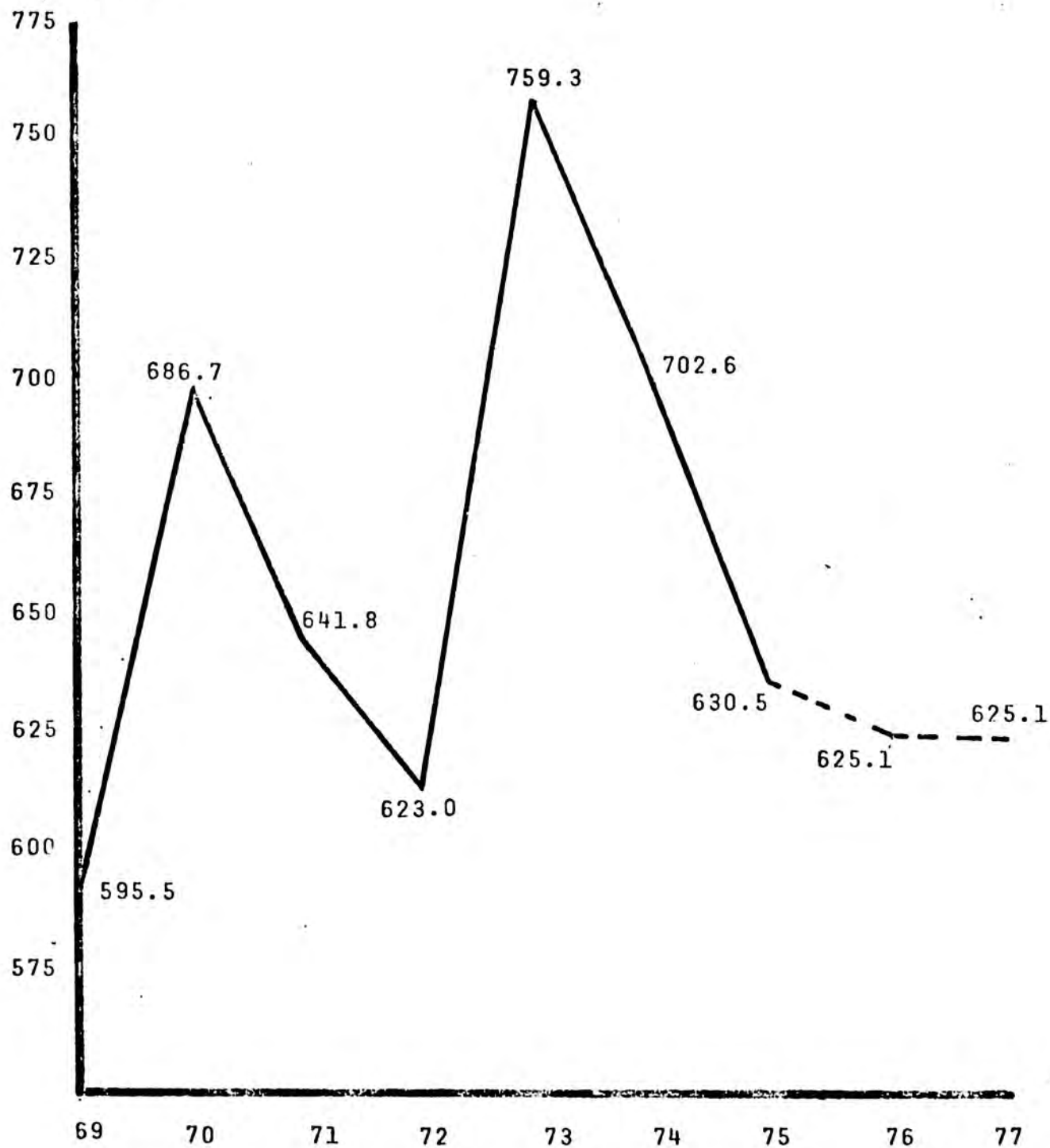
CODE 146

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$5,317.00	\$396.93	8.07	108.51
6-30-74	4,920.07	275.02	5.92	106.96
6-30-73	4,645.05	195.05	4.38	103.22
6-30-72	4,450.00	200.00	4.71	105.95
6-30-71	4,250.00	297.50	7.53	103.65
6-30-70	3,952.50	(230.00)	(5.50)	103.57
6-30-69	4,182.50	Base Year	Base Year	104.56

Commercial Fish Licenses

Vessel, Troll Line, Etc.

IN THOUSANDS



FISCAL YEARS END

Actual —————

Projected - - - - -

* Unrestricted Portion Only

VESSEL & GEAR

CODES 126-843

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$514,955.00	\$(45,910.79)	(8.19)	93.15
6-30-74	560,865.79	(41,711.67)	(6.92)	95.86
6-30-73	602,577.46	99,938.72	19.88	120.32
6-30-72	502,638.74	(6,375.06)	(1.25)	98.16
6-30-71	509,013.80	(37,626.06)	(6.88)	97.30
6-30-70	546,639.86	76,175.28	16.19	111.72
6-30-69	470,464.58	Base Year	Base Year	101.00

COMMERCIAL FISH RESIDENT

CODES 137-844

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$144,429.00	\$(11,258.67)	(7.23)	98.18
6-30-74	155,687.67	(12,481.86)	(7.42)	95.75
6-30-73	168,169.53	39,711.10	30.91	131.08
6-30-72	128,458.43	(2,317.25)	(1.77)	93.89
6-30-71	130,775.68	(8,051.62)	(5.80)	90.31
6-30-70	138,827.30	19,506.81	16.35	110.01
6-30-69	119,320.49	Base Year	Base Year	91.01

COMMERCIAL FISH - NON RESIDENT

CODES 138-845

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$153,580.32	\$(26,608.95)	(14.77)	90.02
6-30-74	180,189.27	(39,960.90)	(18.15)	82.69
6-30-73	220,150.17	54,673.39	33.04	133.02
6-30-72	165,476.78	(31,916.00)	(16.17)	83.36
6-30-71	197,392.78	(15,683.53)	(7.36)	88.56
6-30-70	213,076.31	18,440.87	9.47	103.99
6-30-69	194,635.44	Base Year	Base Year	130.80

COMMERCIAL FISH EXTENSION

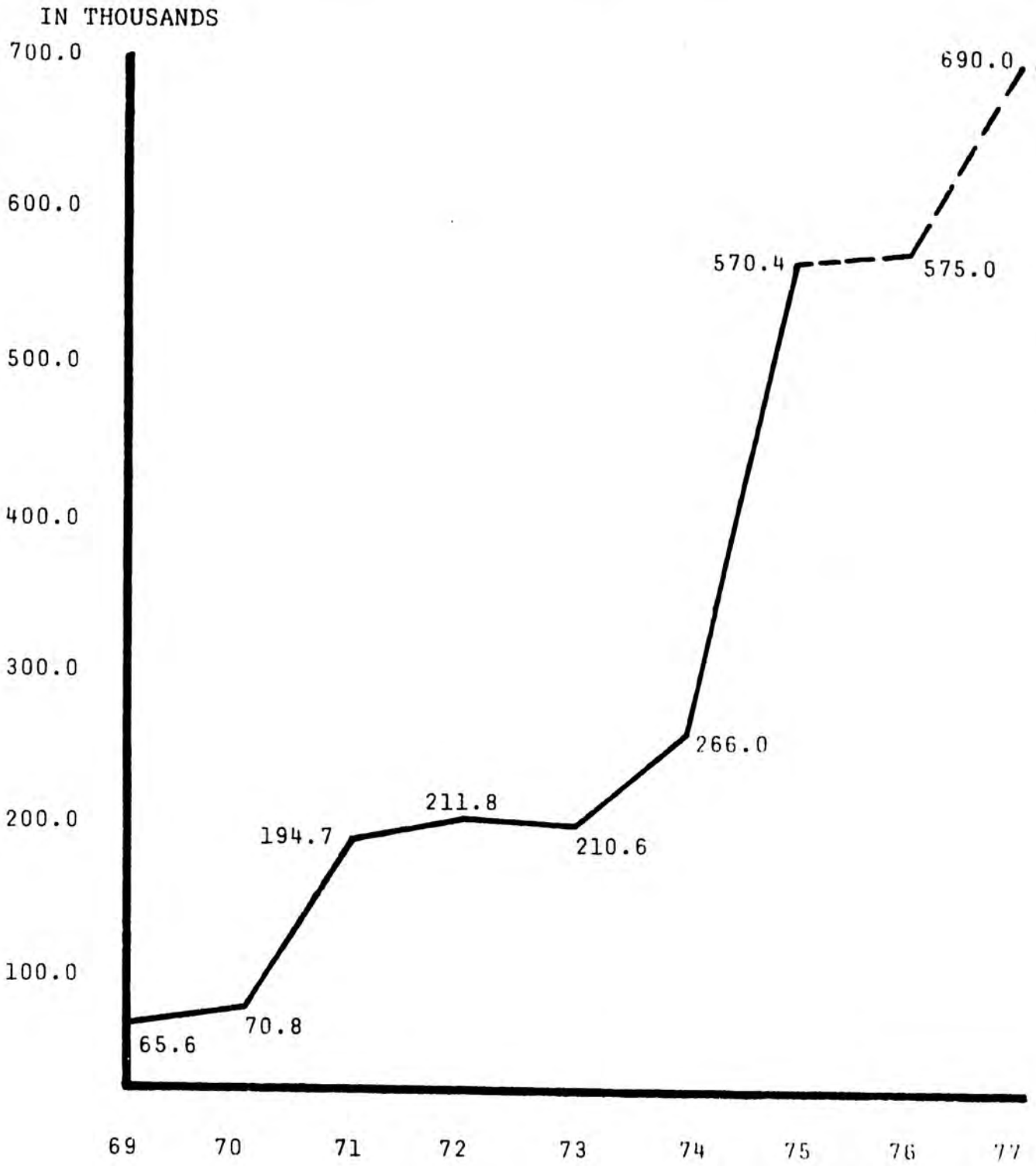
CODE 140

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$6,570.00	\$(1,305.00)	(16.57)	93.85
6-30-74	7,875.00	5,940.00	306.98	315.00
6-30-73	1,935.00	(1,440.00)	(42.67)	56.91
6-30-72	3,375.00	956.53	39.55	140.62
6-30-71	2,418.47	Base Year	Base Year	53.74

EMBALMERS LICENSES

CODE 102

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$1,675.00	\$ 125.00	8.06	104.69
6-30-74	1,550.00	75.00	5.08	103.33
6-30-73	1,475.00	25.00	1.72	98.33
6-30-72	1,450.00	(175.00)	(10.77)	116.07
6-30-71	1,625.00	75.00	4.84	119.23
6-30-70	1,550.00	300.00	24.00	119.23
6-30-69	1,250.00	Base Year	Base Year	104.17



FISCAL YEAR END

Actual _____
 Projected - - - - -

Motor Freight Carrier Weight Fee

MOTOR FREIGHT CARRIER

CODE 219

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$570,400.00	\$304,403.85	114.44	212.04
6-30-74	265,996.15	55,360.41	26.28	105.76
6-30-73	210,635.74	(1,217.11)	0.57	92.10
6-30-72	211,852.85	17,192.05	8.83	76.72
6-30-71	194,660.80	123,844.04	174.88	75.98
6-30-70	70,816.76	5,214.13	7.95	124.84
6-30-69	65,602.63	Base Year	Base Year	131.21

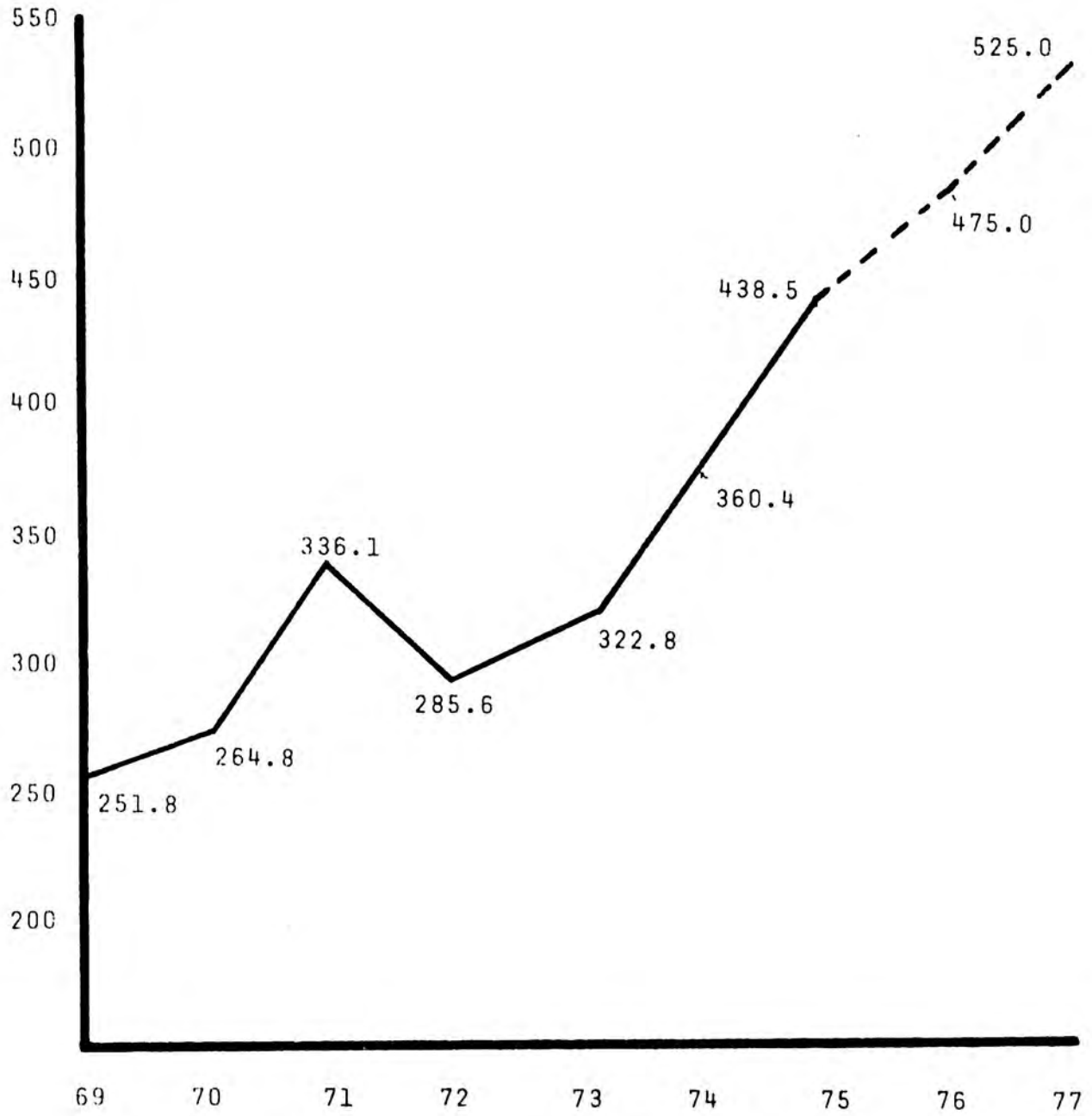
MOTOR VEHICLE DEALER

CODE 143

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$5,698.00	\$ 1,068.00	23.07	91.90
6-30-74	4,630.00	230.00	5.23	77.17
6-30-73	4,400.00	(2,350.00)	(34.81)	61.11
6-30-72	6,750.00	2,475.00	57.89	171.97
6-30-71	4,275.00	650.00	17.93	112.50
6-30-70	3,625.00	-0-	-0-	103.57
6-30-69	3,625.00	Base Year	Base Year	109.85

Drivers Licenses

IN THOUSANDS



FISCAL YEAR END

Actual _____

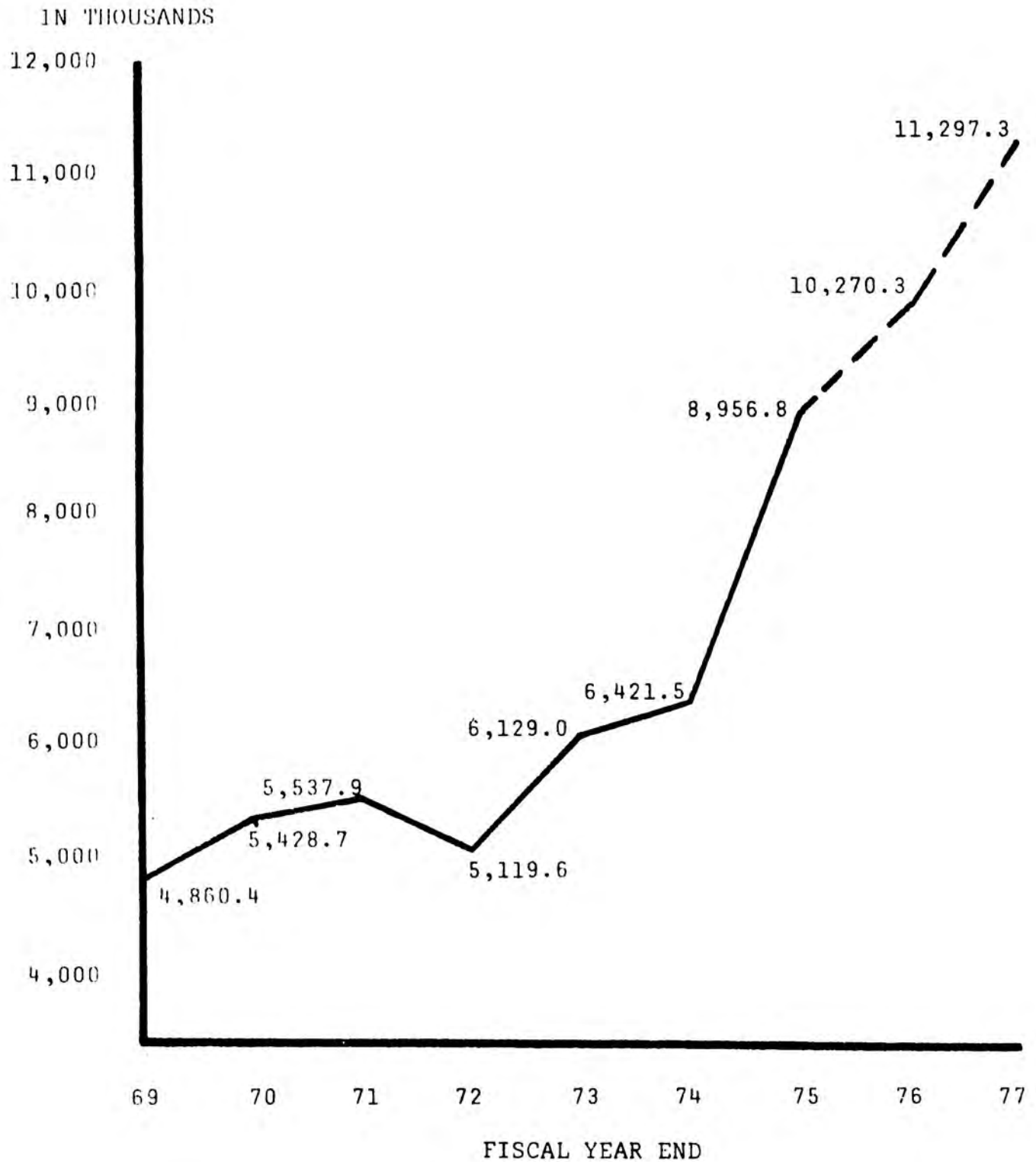
Projected - - - - -

MOTOR VEHICLE DRIVERS

CODE 220

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$438,472.00	\$ 78,108.69	21.67	118.51
6-30-74	360,363.31	37,509.21	11.62	102.96
6-30-73	322,854.10	37,253.01	13.04	93.58
6-30-72	285,601.09	(50,464.26)	(15.02)	81.08
6-30-71	336,065.35	71,363.10	26.96	118.33
6-30-70	264,702.25	12,943.29	5.14	110.29
6-30-69	251,758.96	Base Year	Base Year	102.13

Motor Vehicle Titles & Registrations



Actual _____

Projected - - - - -

MOTOR VEHICLE TITLES

CODE 222

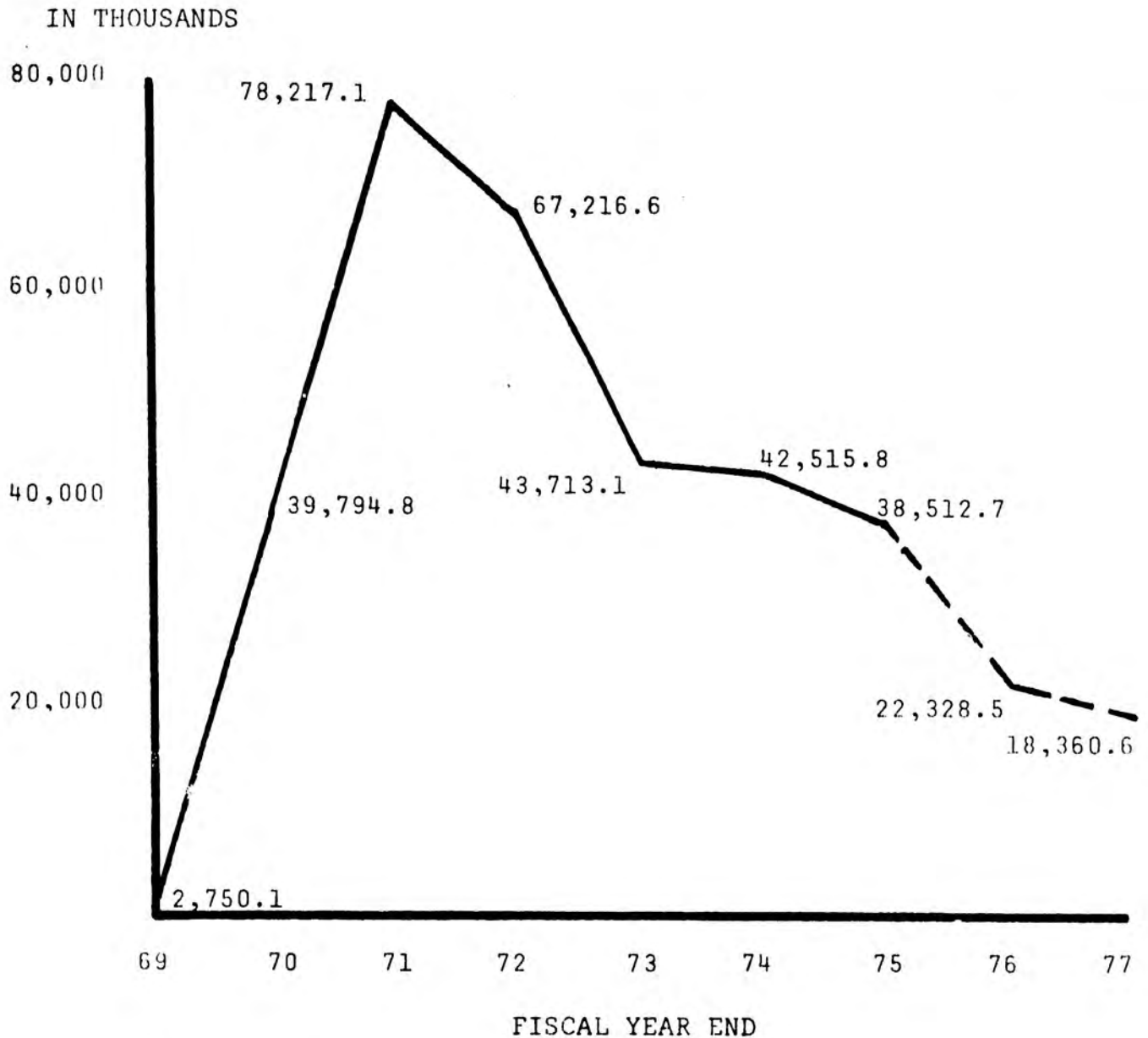
<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$371,321.00	\$ 43,110.00	13.13	86.07
6-30-74	328,211.00	(18,365.25)	(5.30)	81.04
6-30-73	346,576.25	7,033.25	2.07	94.54
6-30-72	339,543.00	25,119.00	7.99	96.09
6-30-71	314,424.00	2,636.00	.85	93.02
6-30-70	311,788.00	25,241.15	8.81	100.73
6-30-69	286,546.85	Base Year	Base Year	124.15

MOTOR VEHICLE PLATES

CODE 221

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$8,585,539.00	\$2,492,256.98	40.90	124.43
6-30-74	6,093,282.02	310,889.02	5.38	93.74
6-30-73	5,782,392.78	202,259.79	3.62	96.84
6-30-72	5,580,132.99	356,578.43	6.83	97.55
6-30-71	5,223,544.56	106,653.02	2.08	94.52
6-30-70	5,116,901.54	543,010.00	11.87	105.54
6-30-69	4,573,891.54	Base Year	Base Year	103.36

Investment Earnings



Actual _____

Projected - - - - -

TOTAL INTEREST

CODES 575-577

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$38,512,755.00	\$(4,003,080.61)	(9.42)	120.94
6-30-74	42,515,835.61	(1,197,251.78)	(2.74)	99.76
6-30-73	43,713,087.39	(23,503,475.53)	(39.01)	83.35
6-30-72	67,216,562.92	(11,000,552.86)	(14.06)	95.66
6-30-71	78,217,115.78	38,422,259.25	96.55	127.06
6-30-70	39,794,856.53	37,044,715.89	1,347.01	130.02
6-30-69	2,750,140.64	Base Year	Base Year	118.07

INTEREST ON LOANS

CODE 575

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$888,943.00	\$552,869.01	164.51	105.24
6-30-74	336,073.99	90,723.99	36.98	105.22
6-30-73	245,350.00	(67,550.00)	(21.59)	88.00
6-30-72	312,900.00	135,500.00	76.38	83.91
6-30-71	177,400.00	99,700.00	128.31	229.20
6-30-70	77,700.00	(800.00)	(1.02)	104.58
6-30-69	78,500.00	Base Year	Base Year	424.32

INTEREST ON INVESTMENTS

CODE 576

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$29,498,557.00	\$ (5,570,717.98)	15.88	131.69
6-30-74	35,069,274.98	(1,363,116.02)	(3.74)	100.20
6-30-73	36,432,391.00	(23,305,360.46)	(34.97)	80.35
6-30-72	59,737,679.46	(11,617,732.74)	(16.28)	94.88
6-30-71	71,355,412.20	34,910,292.40	95.79	129.23
6-30-70	36,445,119.80	35,305,306.76	3,097.46	135.66
6-30-69	1,139,813.04			112.44

INTEREST ON DEPOSITS

CODE 577

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$8,125,255.98	\$1,014,769.34	14.27	94.48
6-30-74	7,110,486.64	75,140.25	1.07	97.40
6-30-73	7,035,346.39	(130,637.07)	(1.82)	103.03
6-30-72	7,165,983.46	481,679.88	7.21	102.32
6-30-71	6,684,303.58	3,412,266.85	104.29	106.68
6-30-70	3,272,036.73	1,740,209.13	113.60	89.26
6-30-69	1,531,827.60	Base Year	Base Year	118.11

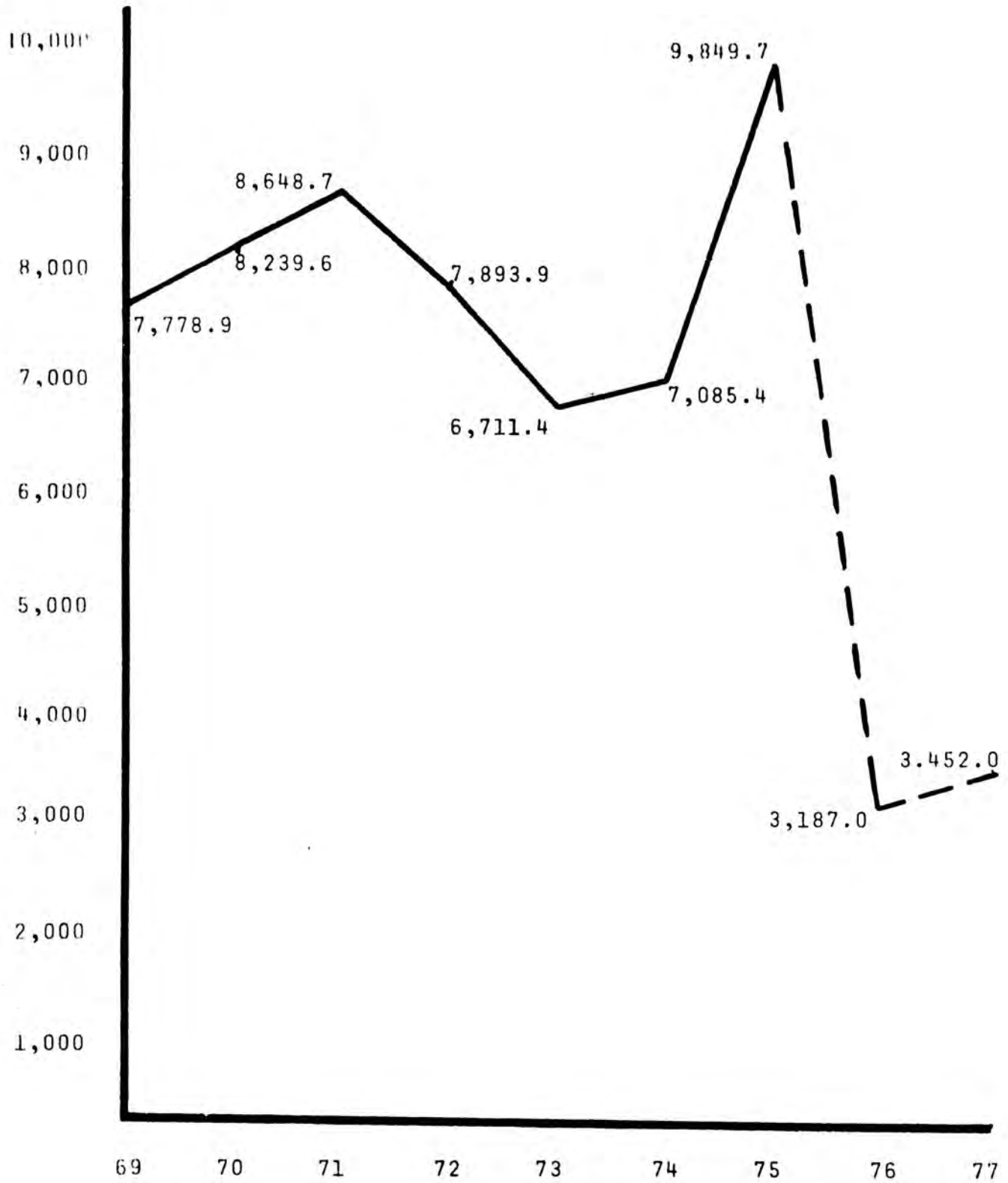
MISCELLANEOUS REVENUE

CODE 402

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	44,209.69	7,367.11	50.21	122.38
6-30-73	37,442.58	14,169.51	19.68	89.62
6-30-72	23,273.07	3,011.85	60.88	156.00
6-30-71	20,261.22	6,000.21	14.87	104.98
6-30-70	14,261.01	(4,871.92)	42.07	135.07
6-30-69	19,132.93	Base Year	(25.46) Base Year	71.31 265.74

Federal Mineral Rents & Royalties

IN THOUSANDS



FISCAL YEAR END

Actual _____
Projected - - - - -

DEVELOPMENT ContinuedGovernorHouse
FinanceSenate
Finance

(Dept. of Natural Resources, Continued)

Alaska State Fair, Inc., Palmer			25.0
Southeast Alaska State Fair, Haines			49.0
Kodiak Jaycees Rodeo and State Fair			32.0
Tanana Valley Fair Association, Fairbanks			50.0
Increase Capital - Agricultural Loan Fund, Statewide	200.0	200.0	200.0
Irrigation System Extension, Palmer	40.4	40.4	40.4
Construct Chemical Storage Building, Palmer	19.2	19.2	19.2
Construct Plant & Seed Storage Bldg., Palmer	27.4	-0-	27.4
Construct Greenhouse, Palmer	100.0	-0-	100.0
Acquire Electrical Generator, Hughes			20.0
Acquire Electrical Generator, Palmer	8.0	-0-	8.0
Acquire Electrical Generator, Nikolai			20.0
Caterpillar Tractor, Healy Lake			10.0
(Dept. of Public Works)			
Water & Harbors Projects:			
Harbor Dredging, Nome	2.5	2.5	2.5
Emergency Repairs	50.0	50.0	50.0
Harbor Facilities, Sitka	200.0	200.0	200.0
Letnikof Cove Harbor Facilities, Haines	75.0	75.0	75.0

DEVELOPMENT ContinuedGovernorHouse
FinanceSenate
Finance

(Dept. of Public Works Continued)

Water & Harbors Projects Continued:

Harbor Facilities, Homer, Seldovia	300.0	300.0	300.0
Breakwater, Tenakee	60.0	60.0	60.0
Breakwater, Hydaburg	150.0	150.0	150.0
Refuge Floats, Southeast	60.0	-0-	60.0
Harbor Facilities, Port Alexander	50.0	-0-	50.0
Harbor Facilities, Whittier	50.0	-0-	50.0
Administration, Planning, Engineering, Statewide	400.0	336.0	400.0
Inner Boat Harbor Repairs at Wrangell	-0-	75.0	75.0
Port Lions Harbor Facilities Replacement	-0-	36.0	55.0
Finger Floats, Hoonah			20.0
Harris Harbor, Juneau			100.0

TRANSPORTATION

(Dept. of Public Works)

International Airports increased project estimates, Anchorage (\$3,330.0 fed. \$370.0 IARF)	3,700.0	3,700.0	3,700.0
Sewer Outfall Line, Anchorage (IARF)	1,400.0	1,400.0	1,400.0
Terminal Improvements, Anchorage (IARF)	707.7	707.7	707.7
Minor Improvements, Fairbanks (IARF)	200.0	200.0	200.0
Master Plan, Anchorage (IARF)	150.0	150.0	150.0
Master Plan, Fairbanks (IARF)	70.0	70.0	70.0

<u>TRANSPORTATION Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>
(Dept. of Public Works Continued)			
Sewer Interceptor, Fairbanks (IARF)	820.0	820.0	820.0
Road Improvements, Anchorage (IARF)	300.0	300.0	300.0
(Trunk Airports)			
Increased estimates, various locations (FED)	5,015.0	5,015.0	5,015.0
Deadhorse Runway reconstruction (FED)	5,000.0	5,000.0	-0-
(Secondary Airports)			
Increased estimates, various locations (FED)	3,608.0	3,608.0	8,608.0
(Marine Transportation)			
Cable Sheaves for Transfer Bridge	6.5	6.5	6.5
Bow Thruster Kit	2.8	2.8	2.8
Propeller Parts	8.0	8.0	8.0
Replace Searchlights	6.0	6.0	6.0
Reduction Gear Parts	34.0	34.0	34.0
Lifeboat Engine	15.0	15.0	15.0
Water Tank Vents	5.4	5.4	5.4
Waste Heat Boilers (2)	39.2	39.2	39.2
Lube Oil Storage Tanks	24.0	24.0	24.0
Bow Thruster-Columbia	92.0	92.0	92.0
Replacement Baggage Tractors	30.0	30.0	30.0

<u>TRANSPORTATION Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>
(Marine Transportation, continued)			
Garbage Carts	5.7	5.7	5.7
Refrigerator Van Truck	18.0	18.0	18.0
Freezer & Reefer Units	32.0	32.0	32.0
Forklift Truck	15.0	15.0	15.0
Mobile Radios (walkie-talkie radio equipment)	52.2	15.0	52.2
Sewage holding tank & pumps	15.0	15.0	15.0
Shoreside Electric Power	20.0	20.0	20.0
Emergency Repair Funds	200.0	100.0	200.0
(Dept. of Highways)			
Equipment purchase, various locations	550.7	-0-	550.7
Federal Aid Construction & Engineering Land, Transportation, Highway, various (FED)	390,893.3	390,893.3	390,893.3
Federal Aid Construction and Engineering Marine Transportation (FED)	15,642.0	15,642.0	15,642.0
Combustible Materials Storage Cabinets, various	50.0	50.0	50.0
Unleaded fuel facilities, various (HWCF)	60.0	60.0	60.0
Lois Drive Road Improvements, Anchorage	-0-	390.0	390.0
Anton-Larson Bay Road Extension, Kodiak	-0-	200.0	200.0
Study of Light Rail System & Corridor, Anchorage (45.0 FED, 15.0 G.F.)	-0-	60.0	60.0
Eagle River Canyon Road Renovation, Anchorage	-0-	150.0	150.0
Beach Access Road, Naknek			60.0

TRANSPORTATION ContinuedGovernorHouse
FinanceSenate
Finance

(Dept. of Highways Continued)

Coronado Road, Anchorage

30.0

Turnagain Blvd., Anchorage

303.0

Thane Road, Juneau

300.0

Bradly Road, Talkeetna area

20.0

Parks-Edgerton Road Improvement, Chitna

40.0

Road and Bridge, Shagaluk

150.0

Phase II Road Project, Kotzebue

250.0

Waterfront Road Project, Unalakleet

100.0

GENERAL GOVERNMENT

(Office of the Governor)

Disaster Relief Fund, Statewide

500.0

500.0

500.0

(Dept. of Administration)

Duplicating Equipment, Juneau (IAR)

31.1

31.1

31.1

(Dept. of Public Works)

Boiler Repair Replacement, statewide

30.0

30.0

30.0

Roof Renovations, repair - statewide

115.0

115.0

115.0

Sewer Project, Pelican

35.0

Alaska Office Building Maintenance, Juneau

11.0

11.0

11.0

Heat Transfer Reduction Shields, Juneau

85.0

-0-

85.0

Painting State Facilities, Juneau

20.0

-0-

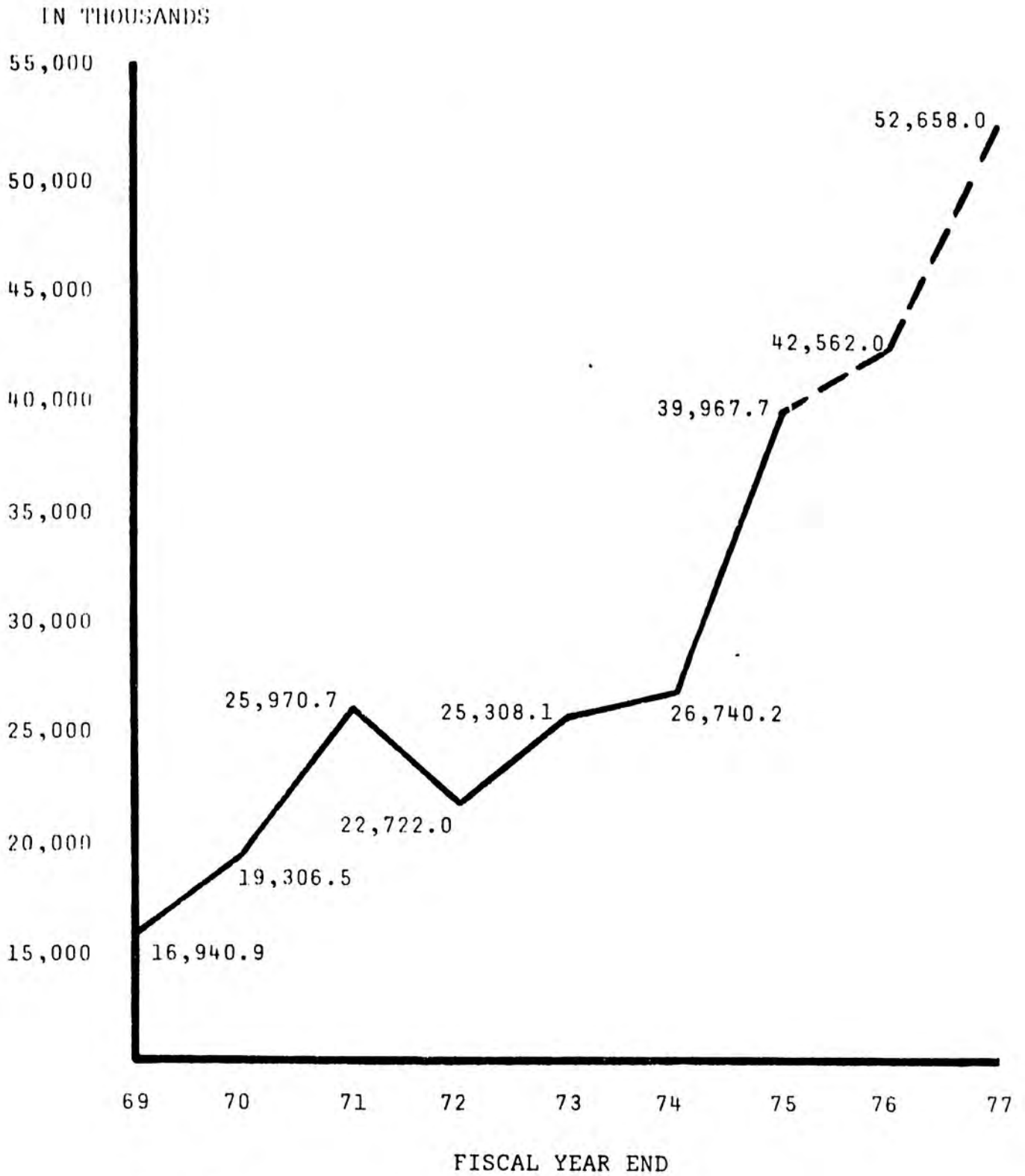
20.0

<u>GENERAL GOVERNMENT Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>
(Dept. of Public Works Continued)			
Model School at Brown's Court	-0-	225.0	225.0
Community Building Improvements, Juneau	3.0	3.0	3.0
Window Replacements, Pioneers Home, Sitka	31.0	-0-	31.0
Dillingham Sewage System	83.0	83.0	83.0
Pioneers Home Sprinkler System Kotzebue	81.0	81.0	81.0
Communications Equipment replacement - Statewide	175.0	-0-	175.0
(Dept. of Highways)			
Highway Working Capital Fund - Equipment (HWCF)	8,400.0	8,400.0	8,400.0
HWCF equipment operations - Statewide (HWCF)	50.0	50.0	50.0
(Legislative Council)			
Fire Doors and Carpeting of Chambers			25.0
TOTALS --	<u>456,136.6</u>	<u>456,018.3</u>	<u>461,901.2</u>

FUNDING SOURCES:

Governor:	8,892.8 G.F.	House:	8,729.5 G.F.	Senate:	14,657.4 G.F.
	434,488.5 Fed.		434,533.5 Fed.		434,488.5 Fed.
	196.5 P.R.		196.5 P.R.		196.5 P.R.
	4,017.7 IARF		4,017.7 IARF		4,017.7 IARF
	31.1 IAR		31.1 IAR		31.1 IAR
	8,510.0 HWCF		8,510.0 HWCF		8,510.0 HWCF
	<u>456,136.6</u>		<u>456,018.3</u>		<u>461,901.2</u>

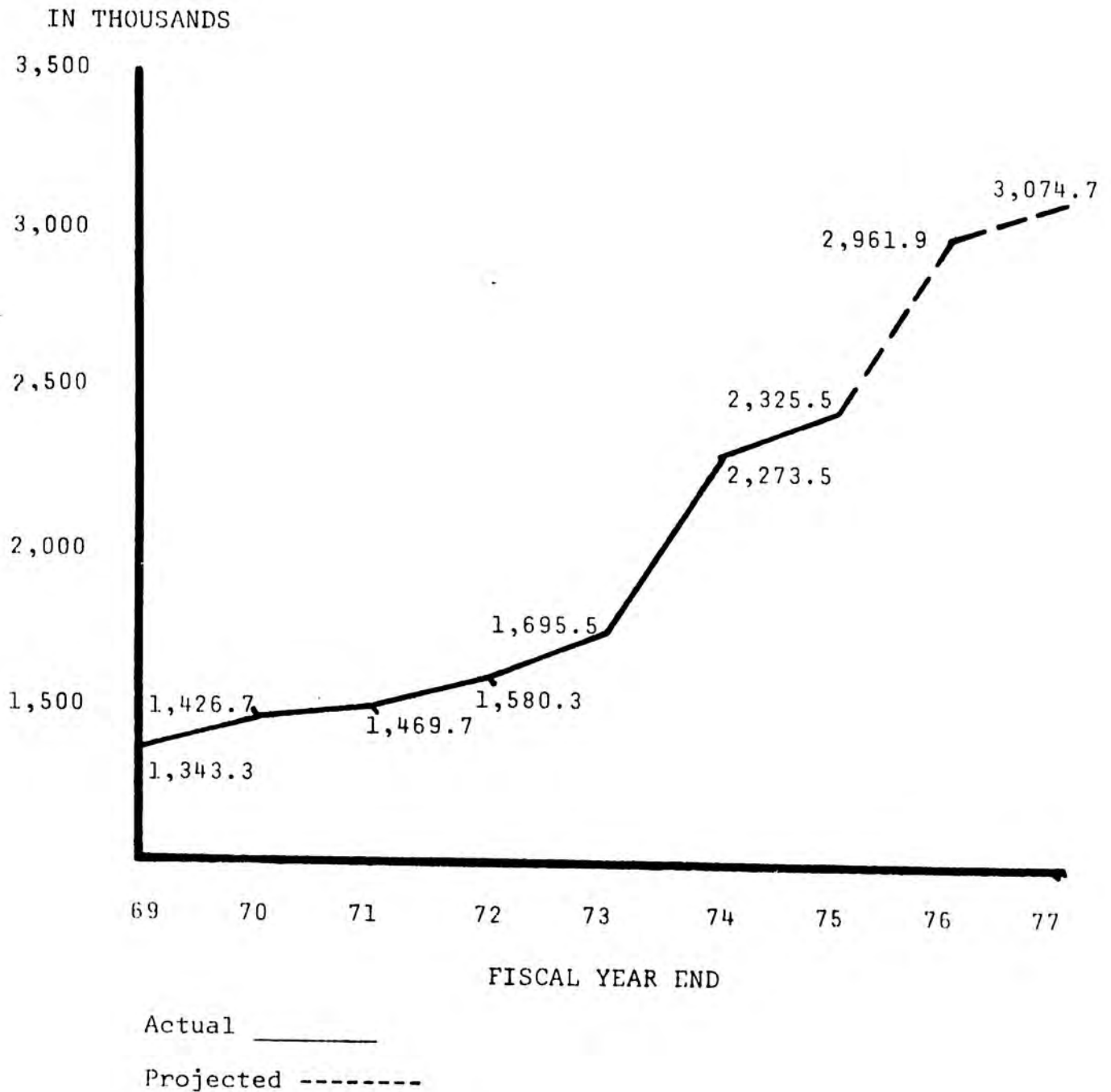
Oil/Gas/Coal Royalties



Actual _____

Projected - - - - -

Fish & Game Licenses Special Funds



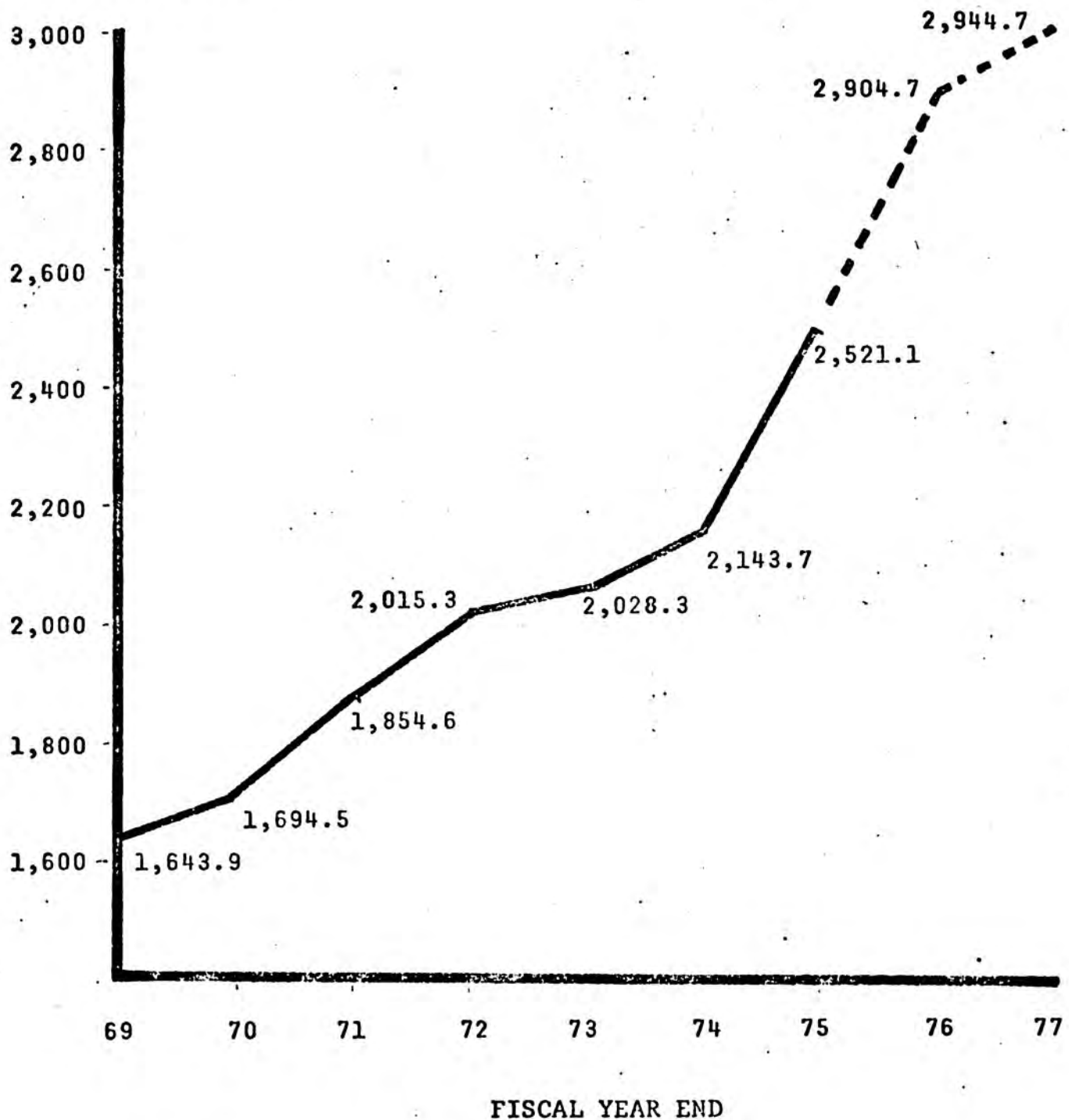
SPORT FISH AND HUNT

CODES 120-218

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$2,325,473.59	\$ 51,918.33	2.28	97.53
6-30-74	2,273,555.26	578,076.80	34.10	98.69
6-30-73	1,695,478.46	115,122.74	7.28	104.20
6-30-72	1,580,355.72	110,597.19	7.52	97.47
6-30-71	1,469,758.53	43,035.28	3.02	94.12
6-30-70	1,426,723.25	83,365.24	6.21	106.12
6-30-69	1,343,358.01	Base Year	Base Year	115.85

Cigarette Tax

IN THOUSANDS



Actual _____

Projected - - - - -

* Special Fund Portion

CIGARETTE TAX - SF

CODE 018

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-75	\$2,521,114.00	\$377,401.48	17.61	100.53
6-30-74	2,143,712.52	115,409.12	5.69	101.70
6-30-73	2,028,303.40	12,995.30	0.64	99.33
6-30-72	2,015,308.10	160,644.45	8.66	98.02
6-30-71	1,854,663.65	160,128.57	9.45	95.85
6-30-70	1,694,535.08	50,636.90	3.01	99.13
6-30-69	1,643,898.18	Base Year	Base Year	103.93