

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2643

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Committee Log Book - 1976

Tape Number S76-7

SENATE FINANCE
Committee

Side Number ONE

Dates 2/24 to 2/24

CATEGORY: ADMINISTRATION OF JUSTICE

Bill Numbers Discussed

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Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
2/24 2:00	00000	BRU	Public Defender, Office of Governor.
			Letter to follow relating to space charges
	00300	BRU	Human Rights, Office of Governor. Letter
			to follow relating to contractual costs.
	00450	BRU	Criminal Justice, Office of Governor
	00550	BRU	Police Standards, Office of Governor
	00560	BRU	Prosecution, Department of Law
	00820	BRU	Confinement, Department of Health & Social
			Services, Budget change to follow.
	01550	BRU	Wage and Hour, Department of Labor
	01600	BRU	Enforcement, Administration, Judicial,
			Department of Public Safety.
4:00	2400		ADJOURN

Committee Log Book - 1976

Tape Number S76-7 & 8

SENATE FINANCE COMMITTEE
Committee

Side Number ONE

Dates 2/25 to 2/25

CATEGORY: DEVELOPMENT

Bill Numbers Discussed

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Date & Time	Tape Meter Number		Significant Information (Witness, Action)
2/25 2:15	03050	BRU	Municipal Bond Bank. Senator Chance
			still has questions?
		BRU	Shared Taxes (All taxes covered at one
			time, no objections.)
	03166	BRU	Econ. Enterprises, Department of Commerce
	03293	BRU	Tourism Promotion, Department of Commerce
	NEW TAPE		S76-8
	00000	BRU	Development Loans, Department of Commerce
		BRU	Veterans Loans, Department of Commerce
		BRU	Power Development, Dept. of Commerce
	00063	BRU	Small Grains, Department of Natural Res.
	00070	BRU	State Fairs, Department of Natural Res.
	00170	BRU	Plant Maintenance, Dept. of Natural Res.
	00316	BRU	Administration & Support, Dept. of Nat. Res.
	00393	BRU	Agricultural Loans, Dept. of Nat. Res.
	00500	BRU	Native Land Claims, Dept. of Nat. Res.
	00540	BRU	Rural Affairs, Community & Regional Aff.
	00550	BRU	Local Government, Community & Reg. Aff.

Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
	00730	BRU	Local Boundary, Community & Reg. Affairs
	00790	BRU	Organization Grants, Comm. & Reg. Affairs
	00930	BRU	Community Planning, Comm. & Reg. Affairs
	00949	BRU	Agriculture Lands, Comm. & Reg. Affairs
	00955	BRU	Juneau Indemnification, Comm. & Reg. Aff.
	01025	BRU	Municipal Services, Community & Reg. Aff.
	01030	BRU	National Forest Receipts, Comm. & Reg. Aff.
	01035	BRU	Community Legal Assistance, Comm. & R.A.
	01069	BRU	Aleutian Island Ferry Subsidy, C.&R.A.
	01115	BRU	Office of Commissioner, C.&R.A.
	01120	BRU	Administration & Support, C.&R.A.
	01260	BRU	Rural Development, Community & Regional Aff.
	01299	BRU	Rural Development Assistance Admin. C.&R.A.
	01355	BRU	Debt Service
4:00			ADJOURN

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
	00730	BRU	Local Boundary, Community & Reg. Affairs
	00790	BRU	Organization Grants, Comm. & Reg. Affairs
	00930	BRU	Community Planning, Comm. & Reg. Affairs
	00949	BRU	Agriculture Lands, Comm. & Reg. Affairs
	00955	BRU	Juneau Indemnification, Comm. & Reg. Aff.
	01025	BRU	Municipal Services, Community & Reg. Aff.
	01030	BRU	National Forest Receipts, Comm. & Reg. Aff.
	01035	BRU	Community Legal Assistance, Comm. & R.A.
	01069	BRU	Aleutian Island Ferry Subsidy, C.&R.A.
	01115	BRU	Office of Commissioner, C.&R.A.
	01120	BRU	Administration & Support, C.&R.A.
	01260	BRU	Rural Development, Community & Regional Aff.
	01299	BRU	Rural Development Assistance Admin. C.&R.A.
	01355	BRU	Debt Service
4:00			ADJOURN

Committee Log Book - 1976

Tape Number S76 8 & 9

SENATE FINANCE
Committee

Side Number ONE

Dates 2/26 to 2/26

CATEGORY: Transportation

Date & Time	Tape Meter Number	Dept.	Significant Information (Witness, Action)
2:00 2/26	00000	P.W.	Marine Transportation, Southeast Vessels
	00150	"	Marine Transportation, Southeast Shore
	00160	"	Marine Transportation, Southwest Vessels
	00240	"	Marine Transportation, Southwest Shore
	00262	"	Marine Transportation, Advertising & Prom.
	00315	"	Marine Transportation, Administration
	00345	"	Anchorage Inter. Airport, Field Maintenance
	00363	"	Anchorage Inter. Airport, Building Maint.
	00370	"	Anchorage Inter. Airport, Security
	00375	"	Anchorage Inter. Airport, Custodial
	00382	"	Anchorage Inter. Airport, Administration
			Anchorage Inter. Airport, Pipeline Impact
	00400	"	Frbnks Inter. Airport, Field Maintenance
	00466	"	Frbnks. Inter. Airport, Building Maint.
	00470	"	Frbnks. Inter. Airport, Security
	00475	"	Frbnks. Inter. Airport, Custodial
	004510	"	Frbnks. Inter. Airport, Administration
	00517	"	Frbnks. Inter. Airport, Pipeline Impact

Date & Time	Tape Meter Number	Dept	Significant Information (Witness, Action)
	00530	P.W.	Trunk & Secondary Airports, Regional
	00540	"	Trunk & Secondary Airports, Administration
	00542	"	Aviation Engineering, Chief Engineer
	00545	"	Aviation Engineering, Planning
	00550	"	Aviation Engineering, Design
	00555	"	Aviation Engineering, Construction
	00560	"	Aviation Administration, Administration
	00562	"	Aviation Administration, Lands & Leasing
	00565	"	Administration, Commissioner's Office
	00575	"	Administration, Administration
	00585	Highways	Highways Administration, Central District
	00624	"	Highways Administration, Interior District
	00626	"	Highways Administration, Southeast District
	00640	"	Highways Administration, Western District
	00643	"	Highways Administration, Southcentral Dis.
	00645	"	Highways Administration, Headquarters & Lab
	00655	"	Highways Maintenance, Central District
	00656	"	Highways Maintenance, Interior District

Date & Time	Tape Meter Number	Dept.	Significant Information (Witness, Action)
	00660	Highways	Highways Maintenance, Southeast District
	00665	"	Highways Maintenance, Western District
	00707	"	Highways Maintenance, Southcentral
	00710	"	Highways Maintenance, Statewide Projects
	00714	"	Highways Maintenance, Overweight/Oversize
	00735	"	Highways Maintenance, Contingency Reserves
		State Bond	Debt Service, Highways
		com.	Debt Service, Aviation
		"	Debt Service, Marine Transportation
2:30			ADJOURN

Committee Log Book - 1976

Senate Finance
Committee

Tape Number S76-9

Side Number One

Dates 3/1/76 to 3/1/76

CATEGORY: HEALTH

Date & Time	Tape Meter Number	Significant Information (Witness, Action)
3/1/76 2:00		DEPARTMENT OF HEALTH & SOCIAL SERVICES
		Lois Jund and Frank Pauls were present
	0732	Nursing, Field Nursing
	0888	Home Health Service
	0892	Administration
	0902	Early Screening
	0908	Communicable Disease Control
	0908	TB Control
	0975	VD Control
	1070	Immunization
	1107	Epidemiology
	1121	Environmental Health
	1121	General Sanitation
	1176	Seafood Sanitation
	1200	Child & Family Health
	1200	Family Planning
	1282	Maternal & Child Health
	1290	Crippled Children

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	1300		Communicative Disorders
	1350		Child Study Center
	1380		Administration
	1390		Nutrition
			Laboratories
	1395		Regional Laboratories
	1450		Administration
	1479		Health Information System
	1479		Health Information
	1490		Registry of Human Impairment
	1491		Certification & Licensing
			Public Health Administration
	1500		Public Health Administration
	1550		Health Education
	1605		Grants to GAAB
	1642		Alaska Psychiatric Institute
	1906		Harborview Center
	1985		Contract Institutions

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Psychiatric Security Unit
			State Mental Health Centers
	2393		Juneau
	2420		Anchorage
	2424		Fairbanks
	2480		Community Mental Health Centers
			Mental Health Administration
	2533		Developmental Disabilities
	2575		Administration
	2578		Medicaid (Larry Sullivan)
	2718		General Relief Medical
	2725		Public Assistance Administration
			Comprehensive Health Planning
	2773		Planning
	2800		Facilities Development
	2855		Emergency Medical Planning
	2860		Emergency Medical Services
4:00	2875		ADJOURN

Committee Log Book - 1976

SENATE FINANCE

Committee

Tape Number S76-10

Side Number One

Date 3/2/76

CATEGORY: SOCIAL SERVICES

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
3/3 2:00	0362	GOV.	Board of Child Advocacy
	0398		Pioneers Home Advisory Board
			Alaska Plan Committee
	0439		CETA
	0440		Title I
	0522		Summer Employment of Disadvantaged Youth
	0544		Title II
	0618		Older Americans
	0629		Title III
	0680		Transportation & Recreation
	0687		Title VI
	0730		Pipeline Retraining
	0776		Governor's Grant
	0788		Pipeline Impact
	0791		Administration
		ADMIN.	
			Donated Commodities
	0815		Longevity Bonus

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
		ADMIN.	Pioneers Homes
	0923		Sitka Home
	0963		Fairbanks Home
	0993		Palmer Home
	1019		Kotzebue Home
	1075		Anchorage Home
	1153		Central Office
			Minority Training
		EDUC.	Vocational Rehab
	1185		Counseling & Placement
	1229		Services to Clients
	1260		Administration
	1275		Specialized Facilities
	1347		Disability Determination
	1367		Employment of the Handicapped
	1370		Youth Employment Service
			DOE/CETA
	1442		Administration

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
		EDUC.	DOE/CETA
	1474		Grants
	1500		Grants (PLI)
	1528		Skill Center
		H&SS	Assistance Payments
	1558		AFDC
	1885		Old Age Assistance
			Longevity Bonus Project
	1910		Aid to the Blind
	1915		Aid to the Disabled
	1940		General Relief
			Program Services
	2050		Homemaker Services
	2095		Foster Care
	2168		Institutional Care
	2224		Day Care
	2253		Adoptions
	2256		Protective Services

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	2412		Other Services
			Alcantra
	2415		Operations
	2464		Debt Service
	2480		Social Work
			Eligibility
	2590		Eligibility Determination
	2650		Staff Development
			Social Services Administration
	2671		Central Office
	2742		Field Services Support
	2775		Staff Development
	2833		WIN AFDC
	2900		Office of Aging
			Alcoholism
	2924		Administration
	2960		Grants
			Drug Abuse

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	3116	H&SS	Administration
			Grants
			Administration (DHSS)
	3150		Office of the Commissioner
	3168		Director/Regional Offices
	3178		Personnel
	3180		Supply
	3182		Financial Management
	3193		Graphic Arts/Library
	3213		QC/Collection Agency
			Child Support Enforcement
		C&RA	
	3245		Senior Citizens Tax Exemption
	3254		Work Experience
	0000		Community Services
	00186		Day Care/Head Start
	ADJOURN		5:20 P.M.

Committee Log Book - 1976

Tape Number S76-12

SENATE FINANCE

Side Number One

Committee

Dates 3/4/76 to

CATEGORY: GENERAL GOVERNMENT

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
3/2/76 2:00		GOV.	
	0200		Executive Office
	0300		Alaska Energy Office
	0339		Executive Mansion
	0348		Contingency Fund
	0362		Equal Employment Opportunity
	0000		Lt. Governor
	0437		Statewide Planning
	0484		Telecommunications--HOLD
	0663		Public Offices Commission
	0675		Elections
		ADMIN.	
			Executive Administration
	0727		Commissioner's Office
	0838		Internal Audit
	0890		Administrative Services
	0930		Budget and Management
	0951		Pay & Benefits Increase-Part I

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
		ADMIN	Personnel
	0995		Personnel Management
	0997		Employee Relations
			Accounting
	1000		Pre-Audit
			Accounting Services
			Payroll Accounting
			Administration
	1042		System Installation
			General Services
	1050		Purchasing
	1053		Risk Management
	1057		Mail & Switchboard
	1062		Central Duplicating
	1069		Property & Records
	1097		Archives
	1140		Leasing & Facilities
			Data Processing

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
		ADMIN	Data Processing
	1146		Services to Administration
			Services to Operating Agencies
			Administration
			Telecommunications Network
	1190		Labor Relations Agency
			Retirement & Benefits
	1261		P.E.R.S.
			T.R.S.
			Other Benefits
		LAW	
	1288		Legal Services
			Natural Gas FPC Representation
			Legal Services (PLI)
		REV.	
	1381		Individual and Business Taxes
	1412		Excise Taxes
	1415		Delinquent Tax Collection

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	1442	REV	Petroleum Revenue
			Individual & Business Taxes (PLI)
			Pipeline Collections
	1475		Treasury Management
	1511		Office of the Commissioner
			Administrative Services
		EDUC.	
	1547		Blue Book
		H&SS	
	1563		Vital Statistics
		PUB. SAF.	
	1630		Building Security
	1635		Border Inspection Station
		PUB. WRKS.	
			Buildings
	1662		Planning & Design
	1675		Construction Inspection
	1699		Administration

Date & Time	Tape Meter Number	Bill	Significant Information (Witness, Action)
	1704	PUB WRKS	Maintenance
			Communications
	1709	.	Teletype Operations
			Support to State Agencies
			Administration
			PLI Support to State Agencies
	1778		Remote Village Radio
		HIGH WAYS	
			Highway Working Capital Fund
	1805		Central District
	1819		Interior District
	1823		Southeastern District
	1825		Western District
	1829		Southcentral District
	1832		Administration
	1850		Non Equipment Charges
3:30			ADJOURN

Committee Log Book - 1976

SENATE FINANCE
Committee

Tape Number S76-13

Side Number One

Dates 3/8 to 3/9

CATEGORY: PUBLIC PROTECTION

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
2:00 3/8	0932	LAW	Consumer Protection
	0950	REV.	Alcoholic Beverage Control
	0940	LA-BOR	OSHA - Administration
	1173		Compliance Inspection
	1200		Health Inspection
	1207		Research
	1222		Training and Consultation
	1245		Planning and Standards
	1255		State Inspection (Mech. Eng.)
	0000	COM-MERCE	Weights & Measures
	0058	AND ECON-	Weights & Measures (PLI)
	0117	OMIC DEV-	Banking, Securities, et al
		ELOP-MENT	Banking & Small Loans
			Securities & Land Sales
			Corporations
			Administration
	00380		Insurance
			Insurance Companies

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Rates and Policy Forms
			Licensing
			Investigation
	0600		Public Utilities Commission
	0648		Transportation Commission
	0655		Pipeline Commission
	0715		Transportation Commission (PLI)
	0764		Occupational Licensing Boards
	0875		Administration
	0900		Rent Control
2:00 3/9	1350	MIL- ITARY	Civil Air Patrol
	1365	AFF- AIRS	Alaska Disaster Office
			Field Services
			Radiological Program
			City Participation
			Flood Control
			Training
			Disaster Relief Act

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	1470		Alaska National Guard
			Office of Adjutant General
			State Armories
			Federal Armories
			Army Training Support
			Air Training Support
			Organized Militia Benefits
			Hitchhike
	1646	NAT- URAL	Agricultural Inspection
		RE- SOUR- CES	Plant Industry
	1655		Animal Industry
	1660	PUB- LIC	Fire Safety
	0992	SAFE- TY	Traffic Safety
			Driver Licensing
			Driver Improvement
			Motor Vehicle Licensing
	1115		Project Coordination
	1142		Federal Projects

Committee Log Book - 1976

FINANCE
Committee

Tape Number S76-14 & 15

Side Number One

Dates 3/10 & 3/15

CATEGORY: EDUCATION

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
2:07 3/10	0000	GOV.	
	0040		Alaska Historical Commission
	0287		Bicentennial Commission
	0302		Alaska Arts Council
	0475	ADMIN	Teacher Retirement
	0529	EDUC	Financial Support Programs
	0529		Foundation Program/Regular
	0881		Pupil Transportation/Public
	1000		Pupil Transportation/Private
	1009		Revenue Sharing
	1191		Debt Retirement/Local
			Sabbatical Leave
	1200		Federal Programs
	1257		Out-of-District Students
	1260		Tobacco Tax Distribution
	1276		Rural & Military Tuition
	1300		Supplemental Support
	1304		Local Formula/SOS

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
3/10	1325		SOS ASHA Payments
			Foundation Programs/AUBSD
	1377		Bilingual Fund
	1461		Regional Resource Centers
	1480		Community School Grants
2:30	ADJOURN		
3/15 2:00	TAPE # 576-15	EDUC	Administration & Support
	0000		Field Services
			Finance & Accounting
			Internal Support
			Department Operations
	0100		Education Program Support
			Learner Assistance
			Federal Program Administration
			Career & Vocational Education
	0222		Professional Teaching Practices Comm.
			Executive Administration
	0235		Office of the Commissioner

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
		EDUC	Boards & Commissions
			SOS Transition
	0299	.	Foundation Program/SOS
			Average Local Contribution/SOS
			Rural Tuition
			Military Tuition
			Transition Administration/SOS
			Pupil Transportation/SOS
			Bilingual Education
			School Board Training/Elections
			Teacher Retirement
			Fed/IA/PR Fund Sources
	0484		Domiciliary Services
	0495		Correspondence Study
	0584		ARTTC
			Student Financial Aid
	0645	.	Scholarship Loan Program
			Administration

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
		EDUC	Tuition Grants
	0735		Post-Secondary Education Commission
	0807		WICHE
	0850		Adult Basic Education
			Fire Service Training
			Adult Vocational Education
	0880		Educational Broadcasting Commission KUAC
	1155		Museums/Juneau Museum
			State Library
	1160		Regular Operations
			Anchorage Media Center
	1300		Archives
			Commercial Translators
	1310	H&SS	Special Education Grants
	1314		AMU Nursing Program
		S.O.S	
	1374	STATE BOND.	U. of A.; General Education; Libraries
3:00	1405	COMM.	ADJOURN

Committee Log Book - 1976

Tape Number S76-15

FINANCE

Side Number One

Committee

Dates 3/16 to

PRESENT: Ray, Sackett, Butrovich, Chance

CATEGORY: ADMINISTRATION OF JUSTICE

[illegible]

Committee Log Book - 1976

Tape Number S76-16 & 17

FINANCE

Side Number One

Committee

Dates 3/17 & 3/18

CATEGORY: EDUCATION, U. OF A.

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
3/17 2:00	0000	U. of A.	Statewide Administration
			Regents & Administration
	0270		Administration & Institutional Support
	0785		General Institutional Support
			Planning & Land Development
			Management Systems Development
			Auxiliary Services/Computer Center
	0865		Community College Salaries
	0886		Regents Contingency
			New Physical Plant Costs
			Organized Research
	1020		Geophysical Institute
	1080		Institute of Marine Science
	1147		Institute of Water Resources
	1149		Institute of Agricultural Science
	1207		Institute of Arctic Biology
	1209		Institute of Social, Economic, Govern- ment Research
			Center for Northern Ed. Research

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Sea Grant Program
	1247		Arctic Environmental Inf. Data Ctr.
	1278		Tundra Biome Center
	1281		Coop. Wildlife Research Unit
	1283		Coop. Wildlife Research Unit
	1315		Forest Soils Lab
	1328		WAMI
	1352		Alaska Native Language Center
	1380		General Misc. Research
	1381		Naval Arctic Research Lab
			Fairbanks Campus
			Instruction
	1387		Arts & Sciences. (new positions)
	1430		Professional Schools (new positions)
			Environmental Sciences (new posits.)
			Summer & Special Programs
			Fairbanks Public Service
	1453		Tanana Valley Community College/Instruc.

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	1477		Tanana Valley Community College/Admin.
			Academic Support Services
	1515		Library & Media
	1555		Museum
	1591		Public Broadcasting
			Student Support Services
	1630		Student Services
	1650		Intercollegiate Athletics
	1676		Student Aid
			Institutional Support
	1680		Chancellor's Office
	1704		Administrative Services
	1730		Safety & Security
	1800		Physical Plant
	1811		Admissions & Registration
	1843		Debt Service
			Auxiliary Services
	1861		Housing System

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	1870		Yak Estates
			Bookstore
			Student Center
	1877		Graphic Services
	1929		Warehouse Services
	1930		Infirmary Dispensary
	1931		ARTTC
	1935		Statewide Coop. Extension
			Southeastern Region
	2043		Southeast Sr. College Instruction
			Management Sciences (New Posits.)
	2064		Fisheries & Marine Sciences (New Pos.)
	2088		Teacher's Education (New Positions)
	2124		General Studies (New Positions)
	2150		Southeast Senior College Administration
	2161		Juneau-Douglas Comm. College Instruction
			Arts & Sciences (New Positions)
			Business Sciences (New Positions)

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Social Sciences (New Positions)
			Trade & Technology (New Positions)
			Juneau-Douglas Community College
			Administration
			Community Service
			Library & Media
	2236		Student Support Services
	2245		Institutional Support
			Chancellor's Office
			Administrative Services
			Physical Plant
			Community Centers & Public Service
	2385		Ketchikan Community College
			Instruction
			Library
			Administration
			Physical Plant
			Vocational Instruction

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Community Services
	2427		Sitka Community College
			Instruction
			Administration
			Physical Plant
			Adult Learning Center
			Sheldon Jackson Consortium
	2465		Southeast Auxiliary Services
			Juneau Bookstore
			R Rental Property
			Ketchikan Bookstore
			Sitka Bookstore
			Southeast Bookstores
	2500		Juneau-Douglas C.C. Voc. Support
			Southcentral Region
	2525		Anchorage Senior College/Instruction
			Behavioral Science
			Econ.; Business, Pub. Administration

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Education
			Humanities
			Math, Science, & Engineering
	2675		Anchorage Senior College/Administration
			Self Support
			Anchorage Community College
	2685		Academic Transfer Studies
	2785		Career Education
	2805		Community Service & Continuing Ed.
			Administration
			Self support
			Academic Support Services
	2869		Library & Media
	3000		Criminal Justice
3/17 5:00	ADJOURN		
3/18 2:00	S76-17 0000		Center for Alcohol & Addiction
	0089		Performing Arts Center
			Student Support Services

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	0225		Student Affairs
	0393		Counseling & Testing
	0405		Auditorium
	0407		Intercollegiate Athletics
	0468		Student Financial Aid
			Institutional Support
	0476		Chancellor's Office
	0480		Administrative Services
	0500		Physical Plant
	0540		Safety & Security
	0569		Computer Services
	0601		Admissions & Records
			Matapuska-Susitna Community College
	0633		Instruction
	0700		Library
	0718		Administration
	0750		Physical Plant
			Career Education

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Auxiliary Services
	0755		Anchorage Bookstore
	0765		Anchorage Food Service
	0775		Anchorage Student Center
	0788		Mat-Su Bookstore
			Public Service
			Rural Education
			Kodiak Community College
	0795		Instruction
			Library
			Administration
			Physical Plant
			Career Education
			Non-credit Instruction
			Kuskokwim Community College
			Instruction
			Library
			Administration

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Physical Plant
			Career Education
			Non-credit Instruction
			Kuskokwim Community College
			Instruction
			Library
			Administration
			Physical Plant
			Career Education
			Northwest Community College
			Instruction
			Library
			Administration
			Physical Plant
			Outreach Extension Centers
			Outreach Rural Area Centers
			Outreach Central Support
			Rural Auxiliary Services

Committee Log Book - 1976

FINANCE
Committee

Tape Number S76-19

Side Number One

Dates 3/22

CATEGORY: NATURAL RESOURCES MANAGEMENT & ENVIRONMENTAL CONSERVATION

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
2:00 3/22	0000	GOV.	Fisheries Commissions
	0114		Limited Entry
			International North Pacific
			International Fisheries
			Pacific Marine Fisheries
			Law of the Sea
	0200		Athletic Commission
	0245		Coastal Zone Management & OCS Planning
	0355		Oil Pipeline Surveillance
	0365		Gas Pipeline Review
	0380	REV.	Fish & Game Licensing
		NAT. RES.	Land Management
	0400		Mineral Leasing
			Central Office
			Southeast District
			Southcentral District
			Northcentral District
	0460		Water Management

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
		NAT. RES.	Administration & Support
			Cadastral Engineering
			Administration
			Geological & Geophysical Programs
	0475		Resource Investigation
			Publications
			Mineral Laboratory
			Regulation & Information
			Administration
	0604		Oil & Gas Regulation
	0623		Royalty Oil and Gas Board
			Forest Protection & Management
	0677		Fire Protection-State
			Fire Protection-BLM
			Research & Technical
			Management & Timber Sales
			Administration
			Conservation Action Corp

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
		NAT. RES.	Parks & Recreation Districts
	0784		Mat-Su
			Chugach
			Kenai-Kodiak
			Southeast
			Copper Basin
			Interior
			Park Management
	0870		Operations Administration
			Park Development
			Administration & Support
			Statewide Programs
	0899		Historic Preservation
			Archaeology
			State-Federal Coordination
			Trails and Footpaths
			Direction & Support
			Land Use Planning

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
	0952		Planning Unit
			State-Federal Commission
	0987		Office of Commissioner
	1000		Pipeline Administration & Support
			Coastal Zone Coordination
		FISH & GAME	Commercial Fish
	1016		Research
			Management
			Administration & support
			Federal Aid Programs
			Game
	1141		Investigations/Research
			Management
			Hunter Safety
			Administration & Support
			Sport Fish
	1225		Investigations/Research
			Management

Date & Time	Tape Meter Number	Significant Information (Witness, Action)
		Sport Fish Restoration
		Administration & Support
		Fish Hatcheries
	1243	Kitoi Bay
		Firelake-Ft. Richardson
		Crystal Lake
		Administration
		FRED
	1265	Anadromous
		Economic Development
		Administration
		Administration & Support
	1292	Board of Fish & Game.
		Office of the Commissioner
		Information & Education
		Administrative Services
		Engineering Support
		Vessels

Date & Time	Tape Meter Number		Significant Information (Witness, Action)
			Habitat Protection
	1341		Land Use Planning
			Water Planning
			Access
			Permits
			Marine/Coastal Habitat Management
			Land and Water Protection
			Land and Water Management
			Administration
			Habitat pipeline monitoring
		PUB. SAFETY	
			Fish & Wildlife Protection
	1390		Protection Detachments
			Director's Office
			Aircraft
			Vessels
	1577		Pipeline Protection
		ENV. CONS	Water Programs

Date & Time	Tape Meter Number	Significant Information (Witness, Action)
	1588	Water Programs
		Water Pollution Control
		Water Supply
		Village Safe Water
		Construction Grant Administration
		Director's Office
		Environmental Analysis
		Terrestrial Programs
	1712	Air Quality
		Land Use
		Director's Office
	1740	Program Coordination
		Administration & Support
	1744	Office of the Commissioner
		Advisory Board
		Management Services
		Technical Services
		Field Operations

SENATE FINANCE COMMITTEE

April 5, 1976

1:45 p.m.

All members except Senator Rader.

PRESENT

Chairman Ray called the meeting to order, and stated they would be working on the Administration of Justice Category of the Budget.

Senator Sackett moved and asked unanimous consent that they go into Executive Session. There was no objection, it was so ordered.

Public Defender, 1st Judicial District. Bob Schroeder pointed out there should be a \$17,000 reduction in Contractual because they overbudgeted in rent. He had checked with Budget and Management and they agreed. They reduced the Governor's contractual by \$17,000 and came up with \$37.6. They accepted the Governor's new total of \$219.6.

ADMINIS-
TRATION
OF JUSTICE

Public Defender, 2nd Judicial District. Accepted \$92.9.

Public Defender, 3rd Judicial District. Bob Schroeder explained that 100% of the space in the Anchorage Court House was budgeted in the Court System, so there would be a double funding if they funded this space. Therefore, the Committee took out \$63,000 in Contractual. They allowed the Blue Book figures with the \$63,000 deduction in Contractual. The total figure was \$781.4.

Public Defender, 4th Judicial District. Allowed Blue Book figures which totaled \$422.2.

Public Defender, Administration. Allowed Blue Book figures which totaled \$112.3.

Office of the Governor, Human Rights Commission. Allowed Blue Book figures which totaled \$594.7. This was also Maintenance.

Criminal Justice Planning, Action Grants. They added the Planning Program in with this. Allowed Blue Book figures which totaled \$3,606.9.

Office of the Governor, Police Standards Council. Allowed \$80.4 which was Blue Book and the Governor's figure.

Prosecution, 1st Judicial District. Allowed Blue Book figures which total \$401.1.

Prosecution, 2nd Judicial District. Allowed Blue Book figures which total \$116.6. This is also the Maintenance and the Request figure.

Prosecution, 3rd Judicial District. Allowed Blue Book figures which total \$1,435.4.

Prosecution, 4th Judicial District. Allowed the Blue Book figures which total \$698.6.

Prosecution, Administration and Support. Allowed the Blue Book figures which total \$139.3. Same as Maintenance and Request figures.

Adult Confinement, Adult Camp-Palmer. The Governor had submitted a budget amendment which would knock out the \$11.0 for Miscellaneous. They allowed the Blue Book figures, but deducted the \$11.0 for a total of \$1,039.4.

Adult Confinement, Anchorage State Jail. The Governor's budget amendment adds \$210.3 for nine new positions so they can make this a medium security instead of a half-way home. The Committee added this to the Blue Book Personal Services figure making it \$649.4. They also deducted the \$11.0 for Miscellaneous as the Governor requested. They allowed all other Blue Book figures as they were, for a total of \$889.0.

Adult Confinement, SERCI-Juneau. Deducted \$11.0 for Miscellaneous according to Governor's amendment. allowed all other Blue Book figures for a total of \$1,531.6.

Adult Confinement, ARCI-Fairbanks. Bob Schroeder noted that the Governor had shifted money from Contractual to Personal Services to establish a new position--\$31.5. The Committee didn't want to do that. Allowed Blue Book figures, deducting the \$11.0 for Miscellaneous, for a total of \$1,659.9.

Adult Confinement, Ketchikan State Jail. The Governor took one position and transferred it to Probation and Parole--\$26.3. They deducted this from the Blue Book Personal Services figure and came up with \$459.5. They deducted the \$11.0 for Miscellaneous; allowed the Governor's figure for Commodities; allowed all other Blue Book figures, for a total of \$590.3.

Adult Confinement, Anchorage City Jail. The Governor took five positions and transferred them to the Ridgeview Women's Facility. The Committee deducted this \$122.5 from the Blue Book Personal Services and allowed \$668.3. The deducted the \$11.0 for Miscellaneous and allowed all other Blue Book figures for a total of \$1094.4.

Adult Confinement, SCRI-Eagle River. The Governor transferred five positions to the Anchorage State Jail and five positions to the Ridgeview Women's Facility, for a total reduction of \$245,000. The Committee deducted this from the Blue Book Personal Services, and came up with \$1,268.2. They also deducted the \$11.0 for Miscellaneous, and allowed all other Blue Book figures for a total of \$1,848.3.

Adult Confinement, Local Facilities. The Governor's amendments do two things here: they added in \$171.6 for the Halfway House in Anchorage, and then they shifted \$96,000 of that to the Ridgeview Women's Facility. That leaves a Net Gain of \$75.6 for a total of \$796.6 in Contractual. They allowed all other Blue Book figures for a total of \$813.6.

Adult Confinement, Out-of-State Institutions. Allowed Blue Book figures for a total of \$319.0. Same as Maintenance, Request, and Governor's figures.

Juvenile Confinement, McLaughlin Youth Center. Allowed Blue Book figures for a total of \$3,393.3. Sen. Ray admitted he had allowed the new positions.

Juvenile Confinement, Local Facilities. The Governor's amendment asks for an additional \$128.1 under contractual services for nine more beds. This is part of the big move from Alcantra. The cost is \$39 a day per bed. The Committee added the \$128.1 to the Blue Book Figure for Contractual for a total of \$1470.1. Allowed other Blue Book figures for a total of \$1537.1.

Juvenile Confinement, Out-of-State Contractual Services. Allowed Blue Book figures for a total of \$234.5. Same as Maintenance, Request, and Governor's figures.

Probation and Parole, 1st Judicial District. Allowed Blue Book figures for a total of \$559.7.

Probation and Parole, 2nd Judicial District. Allowed Blue Book figures for a total of \$159.6. Same as Maintenance, Request, and Governor's figures.

Probation and Parole, 3rd Judicial District. Senator Ray asked about Operation New Start. Bob Schroeder explained it was for people coming out of confinement. It has been federally funded and they want it picked up as a State funded program. They need one more year to test the approach. Senator Chance said it seemed to be working. The cost would be \$92.5. The Committee did not allow that. They did allow the Blue Book figures for a total of \$1,163.1.

Probation and Parole, 4th Judicial District. The Governor's amendment called for adding in training for the Probation Officer II. The Committee didn't allow that. Allowed the Blue Book figures for a total of \$555.8.

Department of H&SS, Administration/Corrections. The Governor's amendments established a Security Officer for \$36.4 for central staff support. They also wanted an Assistant Director. The Committee didn't allow those. They did allow the Blue Book figures for a total of \$616.9.

Department of H&SS, Parole Board. Allowed Blue Book figures for a total of \$130.8.

Department of H&SS, Violent Crimes Compensation. Adopted Governor's figures for a total of \$322.6.

Department of Labor, Wage & Hour. Allowed Blue Book figures for a total of \$624.1.

Department of Labor, Workmen's Compensation. Allowed Blue Book figures for a total of \$848.3.

Department of Labor, Wage & Hour--Local Hire. Allowed Blue Book figures for a total of \$259.2.

Department of Public Safety, Community Relations. Allowed Blue Book figures for a total of \$69.0.

Enforcement, Detachments & CIB. Sen. Ray wanted \$100,000 for organized crime. He made the following changes to his Blue Book figures: Contractual, \$2,400.0 and Miscellaneous, \$100.0. The Committee allowed the revised Blue Book figures for a total of \$11,575.7. They had added in Helicopter Service.

Enforcement, Division Headquarters. Allowed Blue Book figures for a total of \$489.5.

Enforcement, Narcotics Unit. Allowed Blue Book figures for a total of \$458.6.

Administrative Services, Records & Identification. Allowed Blue Book figures for a total of \$122.8. Same as Maintenance, Request, and Governor's figures.

Administrative Services, Laboratory Services. Allowed Blue Book figures for a total of \$151.2. Same as Request, Maintenance, and Governor's figures.

Administrative Services, Central Communications. Allowed Blue Book figures for a total of \$751.8.

Administrative Services, Housing Program. Allowed Blue Book figures for a total of \$516,112.00.

Administrative services, Office of the Commissioner. Allowed Blue Book figures for a total of \$1,151.0.

Administrative Services, Research and Planning. Allowed Blue Book figures for a total of \$604.3.

Administrative Services, Training. Allowed Governor's figures for a total of \$1283.2.

Department of Public Safety, Judicial Services. Governor's amendment wanted \$268,600 for a total of seven new positions. The Committee didn't add that. They allowed Blue Book figures for a total of \$1,606.2.

Senator Ray said they would finish up the Court System and go on to the Development Budget tomorrow afternoon.

The Meeting adjourned at 3:30 p.m.

ADJOURN

SENATE FINANCE COMMITTEE

April 6, 1976

1:40 P.M.

All members, with the exception of Senator Rader.

Present

Sen. Ray called the meeting to order to close the budget for ADMINISTRATION OF JUSTICE. The following figures were adopted by the committee:

<u>Program</u>	<u>Recommendation</u>	ADMIN. OF JUSTICE
Supreme Court	1,237,300	Blue book
Dist. & Superior Courts	13,220,700	Blue book
		<u>Intent: Kodiak Superior Court Judge shall have a full-time secretary within the allocation.</u>
Judicial Qualifications	22,300	Blue book
Administration & Support	2,374,200	Blue book
		<u>Intent: No new positions</u>
Municipal Courts	387,500	BRU's request
Judicial Council	126,300	65.7 Pers. Serv.
		35.1 Travel
		24.0 Contractual
		1.5 Commodities

The following figures were adopted by the committee for the DEVELOPMENT category:

DEVELOPMENT

Tokyo Office	110,000	
Policy Dev. & Planning	290,000	
Surplus Property	202,300	
Municipal Bond Bank Auth.	243,000	
Business Lic. Tax	7,638,100	Blue book
Amusement & Gaming Tax	49,500	Blue book
Aviation Fuel Tax	183,400	Blue book
Elec. & Tel. Coop Tax	768,000	Blue book
Liquor License Tax	651,300	Blue book
Fisheries Taxes	453,200	Blue book
Economic Enterprise	701,100	Maintenance
		<u>Intent: No new positions</u>
Tourism Promotion	1,111,900	394.5 Pers. Serv.
		25.0 Travel
		579.9 Contractual
		15.5 Commodities
		1.2 Equipment
		35.8 Land, Bldgs.
		60.0 Grants, Claims
Developmental Loans	265,700	

<u>Program</u>	<u>Recommendation</u>	
Veterans' Loans	1,350,200	Blue book <u>Intent: Allowed new positions within allocation.</u>
Power Development	-0-	
State Fairs	116,500	
Plant Materials Center	264,600	Blue book <u>Intent: Allowed new positions within allocation.</u>

Sen. Ferguson requested an additional \$50,000 for soil testing, but was uncertain as to where it should be funded in the budget. Sen. Ray asked Ms. Farnan to review this request with Sen. Ferguson.

Administration	117,600	Governor
Agricultural Loans	112,900	Governor
Native Claims	1,727,400	Governor
King Crab Quality Board	240,800	
Rural Affairs Commission	-0-	
Local Govt. Assistance	477,200	Blue book
Local Boundary Comm.	98,100	Governor
Organization Grants	84,800	
Community Planning	606,900	279.8 Pers. Serv. 17.2 Travel 302.2 Contractual 5.5 Commodities .5 Equipment 1.7 Land, Bldgs. <u>Intent: No new positions.</u>
Agricultural Lands	110,000	
Juneau Indemnification	50,000	
Revenue Sharing	17,264,200	Blue book <u>Intent: Funded grants at 100% instead of 90%.</u>
National Forest Rects.	551,800	
Community Legal Assist.	50,000	
Aleutian Is. Ferry	189,000	Blue book
Office of Commissioner	176,300	
Administrative Services	221,200	192.2 Pers. Serv. 2.3 Travel 20.8 Contractual 3.0 Commodities 1.0 Equipment 1.9 Land, Bldgs.

Sen. Chance noted a request from the Department of Community & Regional Affairs to reclassify the Administrative Officer II to a III and the Directors from a range 24 to a range 26. Sen. Sackett requested information on the classification of the Deputy Commissioner. Ms. Farnan was asked to review the Personal Services in Administrative Services.

ProgramRecommendation

Rural Dev. Grants	794,200		
Rural Dev. Assist. Adm.	181,800	133.7	Pers. Serv.
		23.3	Travel
		21.3	Contractual
		2.3	Commodities
		1.2	Land, Bldgs.

The meeting adjourned at 2:50 P.M.

Adjourn

SENATE FINANCE COMMITTEE

April 7, 1976

1:40 p.m.

All members of the Committee except Senators Chance, Poland, and Rader. PRESENT

Chairman Ray called the meeting to order to close the budget for PUBLIC PROTECTION. PUBLIC PROTECTION

Senator Ferguson, Chairman of the Sub-Committee on Public Protection requested that the Blue Book figures be adopted all of the way through with the exception of one area under the Department of Public Safety, Traffic Safety: Driver Licensing, Driver Improvement, and Motor Vehicle Licensing. He has been waiting for response from the Department. He also had one request under the Department of Commerce, Transportation Commission (page 43 of the Short Form). He wanted \$7.5 added for data processing under contractual, so this would make the Blue Book Figure for Contractual \$148.6.

The Committee had no objection to Sen. Ferguson's requests.

The Meeting adjourned at 1:45 p.m. ADJOURN

SENATE FINANCE COMMITTEE

April 8, 1976

1:45 p.m.

All members of the Committee except Senators Rader and Sackett. PRESENT

Senator Ray called the meeting to order and said they would close out the budget for NATURAL RESOURCES. The following figures were adopted by the Committee:

<u>Program</u>	<u>Recommendation</u>	NATURAL RESOURCES
Limited Entry	1,067,000	Maintenance
International North Pacific	11,900	Maintenance
International Fisheries	107,500	Maintenance
Pacific Marine Fisheries	23,500	Maintenance
Law of the Sea	23,300	Maintenance
Athletic Commission	24,800	Maintenance <u>plus \$7,500 for Special Olympics</u>
Coastal Zone Mgmt. & OCS Planning	1,556,000	Technical Revision: Omitted \$106,000 in Federal Funds in Personal Services. Should be nine positions. 252.3 Pers. Serv. 24.0 Travel 1276.5 Contractual 3.2 Commodities Maintenance
Oil Pipeline Surveillance	2,434,700	Governor's
Gas Pipeline Review	0	Governor's
Fish and Game Licensing	406,900	Blue Book
Mineral Leasing	239,100	Blue Book <u>Intent: Allowed two new positions.</u>
Central Office	439,000	Blue Book
Southeast District	296,000	Breakdown:
Southcentral District	276,600	410.1 Pers. Serv.
Northcentral District	320,900	12.0 Travel
Water Management	227,400	210.0 Contractual
Cadastral Engineering	848,700	45.0 Commodities
Administration	678,900	1.8 Equipment
Resource Investigation	1,000,200	Blue Book
Publications	137,500	Governor's
Mineral Laboratory	195,100	Breakdown:
		160.2 Pers. Serv.
		.6 Travel
		15.0 Contractual
		13.3 Commodities
		6.0 Equipment

<u>Program</u>	<u>Recommendation</u>	
Regulation & Information	127,300	
Administration	196,700	Blue Book
Regulation	1,147,700	Blue Book
Royalty Oil and Gas Brd.	150,700	Blue Book
Fire Protection - State	818,900	
Forest Protection - BLM	417,600	Blue Book. INTENT: <u>Use entire credit balance with it.</u>
Research & Technical	40,400	Maintenance
Management & Timber Sales	156,300	
Administration	76,400	Maintenance
Conservation Action Corps	408,700	
Mat-Su	335,300	Breakdown:
		198.7 Pers. Serv.
		6.2 Travel
		109.5 Contractual
		11.0 Commodities
		9.9 Equipment
Chugach	328,000	Blue Book
Kenai-Kodiak	176,700	
Southeast	165,200	Blue Book
Copper Basin	90,900	
Interior	305,000	Blue Book
Operation Administration	51,900	
Park Development	62,000	Blue Book
Administration & Support	234,300	Governor's
Historic Preservation	90,900	Blue Book
Archaeology	54,500	
State-Federal Coordination	98,300	Governor's
Trails & Footpaths	100,000	
Direction & Support	104,200	
Planning Unit	66,400	
State-Federal Commission	671,200	Breakdown:
Office of the Commissioner	710,200	587.9 Pers. Serv.
		25.0 Travel
		40.0 Contractual
		5.5 Commodities
		.8 Equipment
		51.0 Lands, Bldgs.
		INTENT: <u>No New Positions.</u>
Pipeline Admin & Support	59,700	
Coastal Zone Coordination	31,100	Blue Book
Research	1,561,800	Breakdown:
Comm. Fish Management	3,800,000	2462.6 Pers. Serv.
		160.0 Travel
		900.6 Contractual
		197.7 Commodities
		57.3 Equipment
		21.8 Land, Bldgs.

ProgramRecommendation

Comm. Fish, Admin. & Supp. 412,400
Federal Aid Programs 1,344,900
Investigations/Research 3,671,400
Management 287,000
Hunter Safety 111,600
Administration & Support 299,300
Investigations/Research 1,927,900
Management 723,100
Sport Fish Restoration 43,000
Administration & Support 153,500
Kitoi Bay 112,200
Firelake-Ft. Richardson 494,500
Crystal Lake 456,500
Administration 93,900
Anadromous 2,679,100

Administration 452,000

Board of Fish and Game 158,400

Office of Commissioner 180,400
Information & Education 154,000
Administrative Services 1,984,600
Engineering Support 128,700
Vessels 1,153,500
Marine/Coastal Habitat Management 640,400

Land & Water Protection 272,500
Land & Water Management 239,000
Administration 109,600
Habitat Pipeline Monitoring 971,700
Protection Detachments 3,419,200

Blue Book
Governor's

Maintenance
Maintenance

Governor's
Breakdown:
1859.1 Pers. Serv.
60.0 Travel
370.0 Contractual
340.0 Commodities
50.0 Equipment

Breakdown:
350.0 Pers. Serv.
35.0 Travel
40.0 Contractual
23.5 Commodities
3.5 Equipment

Breakdown:
77.0 Pers. Serv.
60.0 Travel
17.6 Contractual
1.8 Commodities
2.0 Equipment

Blue Book
Governor's
Governor's
Maintenance

Blue Book
Breakdown:
142.1 Pers. Serv.
20.0 Travel
450.0 Contractual
18.0 Commodities
10.3 Equipment
INTENT: Include \$10,000
for Sitka.

Governor's
Governor's
Governor's

Blue Book

ProgramRecommendation

Director's Office	556,000	Breakdown: 385.2 Pers. Serv. 25.0 Travel 97.4 Contractual 45.3 Commodities 3.1 Equipment <u>INTENT: \$16.5 in Personal</u> <u>Services for Administrative</u> <u>Assistant Position for the</u> <u>Guide Board.</u>
Aircraft	508,600	Governor's
Vessels Section	580,300	Governor's
Pipeline Protection	123,900	Governor's
Water Pollution Control	220,000	Governor's
Water Supply	108,100	Governor's
Village Safe Water Act	414,300	Maintenance
Construction Grant Admin.	48,500	Blue Book
Director's Office	77,000	Blue Book
Environmental Analysis	Ø	
Air Quality	173,000	
Land Use	182,000	Governor's
Director's Office	80,700	Maintenance
Program Coordination	173,800	Maintenance
Office of Commissioner	200,800	
Advisory Board	14,300	
Management Services	263,500	Blue Book
Technical Services	345,600	Governor's
Pipeline Monitoring	635,600	Governor's
Southeast Region	213,300	Blue Book
Southcentral Region	416,800	Blue Book
Northern Region	389,200	Blue Book
Prince William Sound	143,100	Governor's

The Meeting adjourned at 4:30 p.m.

ADJOURN

SENATE FINANCE COMMITTEE

April 12, 1976

2:00 p.m.

All members of the Committee except Senator Rader.

PRESENT

Chairman Ray called the meeting to order, and said they would be closing out the General Government category of the Budget. The Committee adopted the following figures:

<u>Program</u>	<u>Recommendation</u>	<u>GENERAL GOVERNMENT</u>
Office of the Governor		
Executive Office	1357,000	Breakdown: 984.5 Pers. Serv. 67.8 Travel 265.2 Contractual 27.2 Commodities 5.1 Equipment 7.2 Land, Bldgs.
Alaska Energy Office	151,000	Breakdown: 118.9 Pers. Serv. 12.0 Travel 17.6 Contractual 2.0 Commodities .5 Equipment
Executive Mansion	93,300	
Contingency Fund	250,000	
Equal Employment Opportunity	130,100	Blue Book
Lieutenant Governor	437,200	Maintenance
Statewide Planning	Held over	They are taking both growth Policy Council and the Alaska Public Forum out of Statewide Planning and making it a sep- arate BRU. The Committee asked Alison Farnen to break this out and make the presen- tation to the Committee in both cases.
Telecommunications	444,100	Maintenance
Public Offices Commission	209,600	
Elections	1116,600	Governor's
Executive Administration		
Office of the Commissioner	1327,500	Governor's
Internal Audit	366,000	Breakdown: 349.1 Pers. Serv. 9.8 Travel 5.7 Contractual 1.2 Commodities 1.2 Equipment
Administrative Services	242,500	Blue Book
Budget and Management	621,600	Governor's

<u>Program</u>	<u>Recommendation</u>	
Personnel		
Personnel Management	1128,400	Governor's
Employee Relations	441,300	
Accounting		
Pre-Audit	230,100	Maintenance
Accounting Services	209,300	Breakdown:
		200.5 Pers. Serv.
		3.5 Travel
		2.1 Contractual
		1.8 Commodities
		1.4 Equipment
Payroll Accounting	501,900	Breakdown:
		393.0 Pers. Serv.
		2.6 Travel
		102.9 Contractual
		1.8 Commodities
		1.6 Equipment
		INTENT: <u>Vacancy & Turnover</u>
		<u>& Overtime taken out of Pers.</u>
		<u>Services.</u>
Administration	191,900	Breakdown:
		157.0 Pers. Serv.
		2.4 Travel
		29.1 Contractual
		2.6 Commodities
		.8 Equipment
		INTENT: <u>Did not allow new</u>
		<u>Position.</u>
General Services		
Purchasing	746,000	Maintenance
Risk Management	136,000	
Mail & Switchboard	334,000	Maintenance
Central Duplicating	Held Over	The Committee asked Alison Farnen to figure out what the budget would be with a 15% increase for inflation with the Archivist in the Archives Bldg. This would be FY 76's budget increased 15%.
Property & Records	Held Over	The Committee asked Alison to "play" with this also.
Archives	Held Over	This was part of what Alison would be working on.
Leasing & Facilities	215,200	Breakdown:
		59.5 Pers. Serv.
		3.5 Travel
		150.0 Contractual
		.6 Commodities
		1.6 Equipment
		INTENT: <u>No new position.</u>

Program

Recommendation

Data Processing

Services to Administration 638,700

Services to Operating Agencies 2,286,300

INTENT: Take out V/T.

Breakdown:

1413.6 Pers. Serv.

0.0 Travel

707.3 Contractual

150.0 Commodities

15.4 Equipment

Administration 429,000

Breakdown:

377.8 Pers. Serv.

9.0 Travel

35.4 Contractual

6.8 Commodities

Telecommunications Network 170,300

Department of Administration

Labor Relations Agency 80,000

Retirement & Benefits

Public Employees' System 340,000

Breakdown:

222.5 Pers. Serv.

12.8 Travel

85.5 Contractual

2.5 Commodities

1.5 Equipment

15.2 Grants & Claims

Teachers' System 332,500

Breakdown:

222.5 Pers. Serv.

12.8 Travel

78.4 Contractual

2.5 Commodities

1.5 Equipment

14.8 Grants & Claims

Other Benefits 238,600

Department of Law

Legal Services 3,161,600

Collections

Individual & Business 1,833,000

Taxes

Blue Book

Breakdown:

1405.0 Pers. Serv.

55.2 Travel

241.3 Contractual

21.0 Commodities

8.6 Equipment

101.9 Land, Bldgs.

Delinquent Tax Collection 858,800

Blue Book

Petroleum Revenue 856,600

INTENT: No new position.

Blue Book

Department of Revenue

Treasury Management 995,700

Blue Book

Administration & Support

Office of the Commissioner 239,300

Maintenance

ProgramRecommendation

Administration & Support Administrative Services	1,218,900	Breakdown: 928.0 Pers. Serv. 13.5 Travel 136.0 Contractual 7.7 Commodities 1.2 Equipment 132.5 Land, Bldgs.
Department of Education Blue Book	26,800	Governor's Blue Book
Department of H&SS	259,400	
Department of Public Safety Building Security	146,900	Governor's Blue Book
Border Inspection Station	358,900	INTENT: <u>One New Position.</u>
Buildings Planning & Design	363,500	Breakdown: 323.4 Pers. Serv. 3.2 Travel 12.1 Contractual 6.5 Commodities 18.3 Equipment
Construction Inspection	232,400	Breakdown: 225.0 Pers. Serv. 2.7 Travel 2.7 Contractual 2.0 Commodities
Administration	292,700	Breakdown: 265.8 Pers. Serv. 6.9 Travel 13.5 Contractual 6.5 Commodities INTENT: <u>No New Position.</u>
Maintenance	5,136,500	Breakdown: 1733.7 Pers. Serv. 45.0 Travel 2723.0 Contractual 585.0 Commodities 28.7 Equipment 21.1 Land, Bldgs.
Communications Support to State Agencies	1,288,000	Blue Book
Remote Village Radio	212,100	Governor's
Working Capital Fund Central District	4,285,600	Blue Book
Interior District	2,785,300	Blue Book
Southeastern District	983,500	Blue Book
Western District	536,900	Blue Book
Southcentral District	1,520,400	Blue Book
Administration	238,700	Blue Book
Legislative Council Office of the Ombudsman	236,200	Breakdown:

Program

Recommendation

Office of the Ombudsman

236,200

Breakdown:

183.0 Pers. Serv.

18.7 Travel

31.2 Contractual

3.3 Commodities

The Meeting Adjourned at 4:10 p.m.

ADJOURN

SENATE FINANCE COMMITTEE
April 19, 1976
1:30 p.m.

All members of the Committee except Senator Rader.

PRESENT

Chairman Ray called the meeting to order, and stated they would be closing out the HEALTH category of the Budget. The Committee adopted the following figures:

HEALTH

<u>Program</u>	<u>Recommendation</u>	
Nursing		
Field Nursing	3,049,300	Breakdown:
		2,461.8 Pers. Serv.
		210.0 Travel
		281.0 Contractual
		55.0 Commodities
		12.0 Equipment
		29.0 Land, Bldgs.
Home Health Service	32,900	Request
Administration	634,400	Breakdown:
		514.9 Pers. Serv.
		40.7 Travel
		51.8 Contractual
		7.2 Commodities
		1.1 Equipment
		18.7 Land, Bldgs.
Early Screening	159,600	Request
Communicable Disease Control		
TB Control	654,800	Blue Book
VD Control	266,200	Request
Immunization	60,300	Request
Epidemiology	168,200	Request
Environmental Health		
General Sanitation	1,024,400	Breakdown:
		818.5 Pers. Serv.
		56.9 Travel
		103.1 Contractual
		8.8 Commodities
		3.5 Equipment
		33.6 Land, Bldgs.
Seafood Sanitation	114,400	Request
Child & Family Health		
Family Planning	218,000	Blue Book
Maternal & Child Health	219,700	Governor
Crippled Children	1,075,300	Request
Public Health Administration		
Communicative Disorders	359,100	Blue Book
Child & Family Health		
Child Study Center	207,800	Request
Administration	96,300	Request
Nutrition	103,400	Request

<u>Program</u>	<u>Recommendation</u>	
Laboratories		
Regional Laboratories	1,125,800	/Breakdown:
		728.7 Pers. Serv.
		7.2 Travel
		229.9 Contractual
		148.0 Commodities
		12.0 Equipment
Administration	79,200	Governor
Health Information System		
Health Information	148,000	Blue Book
Registry of Human Impairments	61,500	Request
Department of H&SS		
Certification & Licensing	275,200	Request
Public Health Administration		
Public Health Administration	411,200	Breakdown:
		349.3 Pers. Serv.
		18.9 Travel
		32.2 Contractual
		5.3 Commodities
		5.5 Land, Bldgs.
Health Education	122,800	Governor
Grants to GAAB	500,000	Request
Department of H&SS		
Alaska Psychiatric Insti.	5,363,500	Blue Book
Harborview Center	4,247,500	Breakdown:
		3,084.8 Pers. Serv.
		13.1 Travel
		676.0 Contractual
		380.7 Commodities
		14.9 Equipment
		27.0 Land, Bldg.
		51.0 Grants, Claims
Contract Institutions	2,433,900	Request
Psychiatric Security Unit	485,400	Governor
State Mental Health Centers		
Juneau	247,100	Governor
Anchorage	Ø	Governor
Fairbanks	299,200	Governor
Department of H&SS		
Community Mental Health Center	1,235,900	Request
Mental Health Administration		
Developmental Disabilities	100,000	Request
Administration	470,000	Blue Book.
		NOTE: Watch for Support monies
Department of H&SS		
Medicaid	16,908,500	Breakdown:
		66.0 Travel
		16,819.5 Contractual
		23.0 Commodities

<u>Program</u>	<u>Recommendation</u>	
Department of H&SS		
General Relief Medical	2,542,100	Breakdown:
		30.0 Travel
		1,903.4 Contractual
		608.7 Commodities
Public Assistance Admin.	1,302,200	Blue Book
Comprehensive Health Planning		
Planning	334,600	Governor
Facilities Development	143,100	Request
Emergency Medical Planning	61,900	Request
Department of H&SS		
Emergency Medical Services	450,000	Governor

The Meeting adjourned at 2:35 p.m.

ADJOURN

SENATE FINANCE COMMITTEE

April 20, 1976

2:00 P.M.

All present with the exception of Senator Rader.

Present

Senator Ray called the meeting to order to close the budget for SOCIAL SERVICES. The following figures were adopted.

SOCIAL
SERVICES

<u>Program</u>	<u>Recommendation</u>	
Bd. of Child Advocacy	95.4	Governor's figure
Pioneers Home Advisory Bd.	11.9	
Alaska Plan Committee	100.0	Governor's revision
CETA, Title I	2050.7	
Summer Employment	1254.5	
CETA, Title II	1272.8	
Older Americans	64.2	
CETA, Title III	-0-	
Transportation & Rec.	32.6	
CETA, Title VI	2818.8	
Pipeline Retraining	-0-	
Governor's Grant	202.7	
Administration	903.2	Governor's figure
Longevity Bonus	6617.3	
Sitka Home	1933.3	Blue book. Intent: Allowed new <u>positions within allocation.</u>
Fairbanks Home	1991.4	Blue book
Palmer Home	1609.5	Blue book
Kotzebue Home	645.4	Governor's revision. All funding in Contractual.
Anchorage Home	575.0	Blue book. <u>Allowed 85%</u> <u>of request with intent</u> <u>that a supplemental be</u> <u>submitted if further</u> <u>funding needed.</u> BRU's request
Central Office	97.9	
Counseling & Placement)		
Services to Clients)		
Administration)	3907.0	Blue book recommendation, with instructions to Mr. Barker to allocate to appropriate sub-program.
Specialized Facilities)		
Disability Determination)		
Emp. of Handicapped)		
Youth Employment Serv.	150.2	Governor's figure
Administration	254.7	Governor's figure
Grants	966.3	Delete 501.0, Title III funds, from Governor's figure.
Skill Center	2060.8	Governor's figure
AFDC	13250.0	
Old Age Assistance	1897.5	Governor's figure
Aid to the Blind	87.9	Governor's figure
Aid to the Disabled	1872.2	" "

<u>Program</u>	<u>Recommendation</u>	
General Relief	330.0	Governor's figure
Homemaker Services	564.7	" "
Foster Care		Open
Institutional Care	2168.0	
Day Care	730.0	5.0 Travel
		725.0 Contractual
Adoptions	39.7	BRU's request
Protective Services	338.5	13.8 Travel
		323.0 Contractual
		1.7 Commodities
		<u>Intent: Anchorage Child</u>
		<u>Abuse Board to receive 53.0</u>
Other Services	17.7	
Alcantra Operations	33.8	Governor's revision -
		close Alcantra and add
		81.2 to Contractual in
		Protective Services.
Alcantra Debt Service	132.8	
Senator Ray left the meeting at 3:00 P.M.		
Social Work	3752.4	<u>Intent: Social Workers</u>
		<u>for Unalaska and McGrath</u>
		<u>funded in FY 76 shall be</u>
		<u>physically located in</u>
		<u>those towns.</u>
Eligibility Determination	2486.9	1877.1 Pers. Serv.
		50.6 Travel
		540.4 Contractual
		18.8 Commodities
Staff Development	195.6	Governor's figure
Central Office	405.2	" "
Field Services Support	930.4	Blue book
Staff Development	767.8	Governor's figure
WIN	992.2	" "
Office of Aging	1639.8	BRU's request
Administration	510.2	Governor's figure
Grants	2565.4	Governor's figure
Administration	238.1	" "
Grants	680.0	Governor's figure

The meeting recessed at 3:15 P.M.

AFTER RECESS
3:25 P.M.

Office of the Commissioner	394.5	Governor's figure, except
		delete 75.0 from Misc.
Director/Regional Offices	244.2	BRU's request
Personnel	272.4	Governor's figure

<u>Program</u>	<u>Recommendation</u>	
Supply	265.3	Governor
Financial Management	775.9	Governor
Graphic Arts/Library	58.8	Governor
QC Collection Agency	642.1	Blue book
Fishermans Fund	276.4	
Second Injury Fund	316.7	
Unemployment Insurance	5576.4	Governor
Administration	2559.2	Governor
Employment Services	6453.6	Governor's figures, with addition of \$20,000 in Pers. Serv. <u>Intent: Full- time secretary for Kotzebue.</u>
WIN	1105.1	Governor
Job Corps	330.6	
NAB Jobs	68.5	
Labor Market Information	361.2	
CETA Contracts	1505.5	Governor
Office of Commissioner	496.5	Blue book
Veterans Service Council	57.3	
Senior Citizens Tax Exemp.	1300.0	
Work Experience		Open
Community Services		Open
Day Care/Head Start	1632.0	BRU's request
Debt Service	900.7	

The committee instructed Mr. Barker to check with Clark Boston, Director, Division of Rural Development Assistance, on funding needed for Neighborhood Youth Corps.

Mr. Barker was also requested to contact Loyette Goodell, Alaska Legal Services, regarding their request for additional funding.

Per the request of Senator Chance, the drug abuse program would be reviewed by the full committee.

The meeting adjourned at 4:10 P.M.

Adjourn

SENATE FINANCE COMMITTEE

April 21, 1976

2:10 p.m.

All members of the Committee except Senator Rader.

PRESENT

Chairman Ray called the meeting to order to close the budget for TRANSPORTATION. The following figures were adopted:

TRANS-
PORTATION

<u>Program</u>	<u>Recommendation</u>	
Marine Transportation		
S.E. Vessel Operations	25,024,600	Breakdown: 16,594.6 65.8 2,439.3 5,930.0 94.9
S.E. Shore Facilities	1,123,100	Governor
S.E. Vessel Operations	4,381,200	Governor
S.W. Shore Facilities	299,100	Governor
Advertising & Promotion	Ø	<u>Transferred the position to</u> <u>Office of the Commissioner.</u>
Administration	1,797,600	Blue Book.
Anchorage Int'l Airport		
Field Maintenance	3,125,600	Blue Book
Building Maintenance	932,700	Request
Security	2,337,000	Governor
Custodial	871,500	Request
Administration	694,900	Blue Book
Fairbanks Int'l Airport		
Field Maintenance	980,000	Blue Book
Building Maintenance	662,200	Blue Book
Security	1,654,200	Blue Book
Custodial	229,500	Request
Administration	306,900	Request
Administration (PLI)	51,700	Request
Trunk & Secondary Airports		
Regional Operations	7,849,100	Blue Book
Administration	663,800	Blue Book
Aviation Engineering		
Chief Engineer	136,500	Governor
Planning	145,600	Governor
Design	180,000	Governor
Construction	144,300	Governor
Aviation Administration		
Administration	792,200	Governor
Lands & Leasing	300,500	Blue Book
Administration		
Office of the Commissioner	517,600	Breakdown: 459.0 Personal Services 17.5 Travel 37.2 Contractual 3.9 Commodities