

HOUSE FINANCE COMMITTEE
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4/22/76

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*1/31 Revenue projection
 531-534 - labeled in
 front of book (next
 page)*

Tape #: _____

RECORDER LOG

Date: 1/27/76

Beg. #: 407

End #: 740

Convened 2:15 p.m. - Governors Conf. Room.

General Subject: Provide Finance Committees w/ projections of Revenue

Present: Buckhardt, Naughton, Naugen, Guernsey, Couper, Duncan, Ferguson (2:30) speaking (2:40)

Staff from Dept. of Revenue: Sterling Gallagher, Fred Boetsch, Larry Eppenbach, Phillip Wall, John Larson, Shirley Wolf, Eileen Sheridan, Vincent Wright

Log #	
407	
410	<u>Sterling Gallagher gave a brief overview of past growth & expected revenues for FY 77.</u>
	<u>made introductions of staff</u>
419	<u>Turned over to Vincent Wright - explained ^{point} charts -</u>
434	<u>Case B & Case "A" (w/Beaufort Sea Sale)</u>
441	<u>Couper: questioned status of Beaufort Sea Sale. asked Dept's position</u>
444	<u>Gallagher re Guernsey's position. "Governor committed to this year."</u>
450	<u>Naugen: question points at which bid would be accepted.</u>
451	<u>Gallagher response</u>
454	<u>2:20 Bill Ray enters (& leaves)</u>
458	<u>Fred Boetsch - overview of tax situation</u>
461	<u>taxes are up - Triple tax revenues. Individual income for - up 61. Corporate 110% (more than doubling)</u>
469	<u>Couper question re charts reflecting Pleyer's income</u>

Tape #: _____

RECORDER LOG

Date: 1-27-76

Beg. #: _____

End: _____

General Subject: _____

Present: _____

Log #	Description
475	Boetach, re corporate tax area. 2-1/2 million
485	(Ferguson arrived 2:30)
488	Boetach re oil & gas revenues. Referred to charts.
495	" re Prudhoe Bay, we will be able to get market price for P.B. oil. Cost of pipeline has increased. Decreasing effect on taxes & royalties. 8¢ per barrel drop in revenue
504	Federal Mineral Rents. - Boetach remarks
510	Copper comment re AG's office action & Boetach response. Last payment due in Oct.
515	Eppenbach re invest. income chart. Forecast: \$22 million this year \$18.3 million for next year.
525	(Joe La Rocca arrives) 2:35 p.m.
534	Phillip Wall: re highways fuel chart (motor vehicle) - titles & registration
542	Copper: questioned Gov's bill re raising fuel tax
545	" not incorporated in these projections.
550	Alcoholic beverage taxes.
554	(2:40 - Specking arrived)

Tape #: _____

RECORDER LOG

Date: 1/27/76 ⁽³⁾

Beg. #: _____

End: _____

General Subject: _____

Present: _____

Log #	Description
558	Naugen question - Gallagher response re \$11 million deficit "maint, adm. & debt svc." Norm Bailey arrives
565	Gallagher re "subsidy to ferry system" "14" & "19"; both figures include debt svc.
573	Naugen re tax increases & statewide sales & property taxes. Gallagher response - "do not know yet". Has requested Ozier's report to be sent over
586	Speaking re "70 of dollars per Eppenbach response.
596	Naugen: liquid assets? Eppenbach: provided forecasts. Also deposits
603	\$211 million total estimate (per Eppenbach)
613	Naugen at one point of revenue proj. do not materialize loss?
616	Gallagher's response.
619	2:50 p. Bill Ray & Hugh Malone arrived.
624	Gallagher re borrowing from bond const. fund
629	Naugen: oil & gas "in place" funding?
630	No intention of extending tax per S. Gallagher
636	Naugen - "Do you sleep as good as I do?"

Tape #: _____

RECORDER LOG

Date: 1/27/76

Beg. #: _____

End #: _____

General Subject: _____

Present: _____

Log #	Description
639	Greening re assumption on oil pricing. S. Gallagher's response. "You have to pass the bills Governor introduced"
647	Malone - question re possible Beaufort Sea Sale - terms & conditions.
651	Gallagher re Gov's position "we are getting everything ready to go." "no decision to go ahead, however, until late in leg. session."
657	? Gov's feeling re conditions at this time to go ahead
659	Gallagher response - there is uncertainty, in pricing
663	Gallagher - calendar year 1976 commitment for Gov. to make a decision.
666	Naughton - were oil companies consulted? Gallagher response
670	Cooper - further to bills on industry + effect. Is commitment to sell unequivocal?
674	Gallagher "no"

Tape #: _____

RECORDER LOG

Date: 1/27/76

Beg. #: _____

End: _____

General Subject: _____

Present: _____

Log #	Description
680	Arriving calculation on Katchemak Bay & Gallogher's response.
685	Speaking - any direct negotiations as to some other form of settlement & S.G.'s response
696	Ferguson question re "taking out of one pocket" & S.G. response re no position
700	S.G. re TANZER REPORT being reviewed.
705	Malone re how much discussion on reasons for Beaufort lease sale? Gallogher reply "Not for it is for cash flow." "Do not recommend borrowing"
713	? recommended "time for lease sale";
718	Cowper - will you include log on decision-making re Beaufort lease sale? S. Gallogher reply "I assume..."
724	Expenbach asked for presentation critique. Cowper liked it.
732	S.G.: not too many alternatives other than Beaufort
733	Malone re "cash flow" & S.G. answer. "Let's really earnest in June"
738	3:10 Cowper a (journal) meeting