

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2642

Karen Vlasak, representing the Southeast Alaska State Fair, Inc., provided the Chairman with a copy of the capital improvement budget request for the Southeast Alaska State Fair, which is held in Haines. Total request is for \$35,500 (later testimony indicates that the City of Haines will take care of \$5,000, reducing the request to \$30,500). Mrs. Vlasak touched on each of the capital improvement needs for this fair, which included water, sewer and roadway improvements. She outlined these as follows:

Southeast
Alaska
State Fair

Water System: It is inadequate for the two buildings they now have, especially during fair time when they have to utilize the bathrooms in Building #2 which was added in 1974.

Sewer System: Their sewer consists of four 1000 gallon drums sunk in the ground outside Building #1, which have to be continually pumped out. Last year the State Health Inspector granted a waiver for the operation of the existing system for the 1974 Fair, with the express stipulation that an adequate sewer and water system be installed before the opening of the 1975 Fair. Haines is building a sewer treatment plant that will be operational in July 1975, and the fairground is adjacent to the treatment plant. The City has given them a letter of intent to provide them with \$5,000 worth of materials or labor toward their goal. They (the City) will put 400 feet of sewer line in and also include a fire hydrant 500 feet from their building. The fair will have to run an additional 600 feet of sewer line to connect to the building. Cost estimates of doing this are: \$15,000 to run 400 feet of sewer line and 1,000 feet of water line. This information is contained in a report that Mrs. Vlasak had with her (she had only the one copy). For putting in the sewer line itself: \$8,800.

Mrs. Vlasak explained that another problem is that they do not have an adequate entrance and exit into the fairgrounds. The fairgrounds currently are entered and exited via a narrow roadway which has three 90 degree turns and is approximately a mile long from the fair buildings to the highway. She said the Fire Department discourages them from having any on-the-grounds parking, which leaves them with a problem of busing people. This is particularly hard on older people and those with small children who might have to walk great distances to and from the fair.

Summarizing the project they want to accomplish, Mrs. Vlasak explained that the terrain between the fairgrounds and the property line is muskeg is muskeg so a road pad would have to be built up in order to lay any pipe. The firm of Engineering Science of Alaska, the company that does contract engineering work for the City of Haines, has told them that since they had to run a pad to put in the sewer and water lines, by upgrading the pad with 3 feet of fill and making it an adequate width, they could give them a look or through road through the fairgrounds; therefore, they could accomplish three of their goals at once for \$35,500. As the City has said it will donate \$5,000 towards that cost, the total request for capital improvements is \$30,500.

Senator Poland questioned whether the day care center located in one of the buildings reimburses the fair for this use. Mrs. Vlasak said it did not, except they pay for heat and lights while they are using the building. She said this is the day care center's first year of operation and they have no funds. The workers are volunteers.

Rosalie White, Chairman of the Willow Winter Carnival, testified that they are asking for operational money in the amount of \$2500. At this time they are going to try to finance their capital improvements through some other source. speaking of the Palmer area, she said she thought many things had improved since she started going to the fairs. There are many things to be improved and she thought their request was legitimate.

Willow
Winter
Carnival

Mr. Baker added that the \$2500 Mrs. White referred to is part of the operational funds "under statute" and the portion going to Willow is subcontracted from an amount going to the Palmer Fair.

John Hale, Manager of the Alaska State Fair, Inc., Palmer, reported that they are the biggest of the fairs and the second oldest. They have the same problems as the other fairs, multiplied by their size. He said he is a full-time employee up there and they are making a big effort to get the fair organized. They have hired an architect and he is donating most of his time to them creating a master plan that should last for 100 years. The fair is located on a 220 plot of land that is valued at over \$1 million. They have currently applied for a 501 C3 status as an organization, and if they succeed in getting it, they will be the only fair in the United States to have this status. This would allow people who donate time and money to the fair to deduct it from their federal income tax.

Alaska
State Fair
Inc., Palmer

Mr. Hale spoke of a "colony farm" they are developing. He said they have \$21,000 left in their operating account but a portion of that is going to remove the old Lutheran Church from another lot onto the fairgrounds for use in developing their colony farm. This cost is estimated at \$5,500.

Mr. Hale said they now have 15 toilets and 106,000 people attended their fair last year.

He told the committee that they are working hard to get a parimutuel racing program started, which would generate its own money.

Mr. Hale said they now charge \$3.00 per person just to get into the gate at the fair, and this can be very expensive for the average family. Thus, they are really making an attempt to develop programs that will generate their own money so they can lower this charge. He said they have a Bicentennial grant of \$7,500 on the colony farm program, and he is applying for another grant. They are on the Neighborhood Youth Corps program and they are a center of employment in the Palmer area for manpower departments. They are also a training program: They have had several people work out at the fair in training and then placed them in other jobs. He emphasized the fact that they are actually the Anchorage fair too.

Senator Sackett asked if there was someone here from the Anchorage area. Mr. Baker replied that he lives in Anchorage. However, he does not represent the fur rendezvous. They have no affiliation with them, but they have a good mutual working relationship.

Anchorage
Fur
Rendezvous

Senator Sackett wanted to know what was the relationship between state fairs and rendezvous. Mr. Baker replied that he does not see any conflicts of interests. The difference is that fairs that his association represents are basically agricultural, and are held at a different time of year than other events.

Senator Ray wanted to know if the fair group had ever considered a bond issue to get a lot of their work done all at once. Mr. Baker said it has been suggested and studied by the group. A couple of years ago "Jay" recommended a bonding program. He added that had it been done two years ago, the temperament of the public might have been such that it would have passed. However, they felt it was a bigger gamble than they wanted to take. He concluded by saying they are trying to develop a self-sustaining program; and perhaps in five years, with a little help they will be able to do so.

Janet Baird explained that there was a \$3 million bond issue proposed in a legislative bill last year but it did not receive legislative approval.

Senator Ray addressed a few remarks to the group emphasizing the fact that there were many budgetary priorities such as schools, roads, etc. for legislators to consider, and "you can only go to the well so many times." He added that he was not trying to discourage the group, but was trying to explain that the only thing left is "the smell of money--there's not too much hard cash lying around."

Mr. Baker made a couple of closing remarks to the effect that dollars are generated by fairs, and the money comes back to the State "ten fold."

Fran Chauvin then told the committee that their fair grounds are year-round useage facilities--they rent buildings out. If they had a little more capital funding now, they will faster become self-supporting.

Senator Ray recessed the meeting at 9:55 a.m.

RECESS

1/27/75 Revenue Protection
meeting Noted

December 31, 1974

ESTIMATED NON-MARKETABLE INVESTMENTS
MILLIONS OF DOLLARS

Investment Account	December 31,	Fiscal Year Ending June 30,				
	1974	1975	1976	1977	1978	1979
Alaska Bank Certificates of Deposit	\$ 97.4	\$ 92.3	\$ 26.9	\$ 26.9	\$ 26.9	\$ 26.9
<u>Loan & Mortgage Programs</u>						
State Veterans' Loans	\$ 43.0	\$ 53.0	\$ 70.0	\$ 85.0	\$100.0	\$110.0
Small Business Loans	2.0	3.0	6.0	8.5	11.0	14.0
Tourism Loans	3.0	4.0	6.5	8.5	11.0	13.5
Fishermen's Loans	1.0	1.2	2.0	2.5	3.0	3.5
Alaska Native Corporations	2.4	2.0	2.0	1.5	1.0	0
Bank Incentive Loans	2.4	2.3	2.1	1.7	1.5	1.4
Agricultural Loans	0.7	0.7	0.7	0.7	0.6	0.5
Alaska Housing Finance Corporation - Notes	10.4	10.4	10.3	5.0	5.0	5.0
Alaska Housing Finance Corporation - Mortgages	11.6	15.5	13.5	18.0	24.0	26.0
Municipal Loans and Others	4.7	4.7	4.6	4.5	4.0	3.9
Sub-Total	\$ 82.7	\$ 96.8	\$117.7	\$135.9	\$161.1	\$177.8
Total	\$180.1	\$189.1	\$144.6	\$162.8	\$188.0	\$204.7

TOTAL TAXES AND LICENSE FEES
NET COLLECTIONS VS. ESTIMATES

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>Estimates</u>	<u>Realized</u>	<u>\$ Over or Under Estimate</u>
6-30-74	\$119,011,337.64	\$113,056,000.00	105.30	\$ 5,955,337.64
6-30-73	104,984,243.15	100,113,000.00	104.87	4,871,243.15
6-30-72	97,500,620.88	96,191,061.84	101.36	1,309,559.04
6-30-71	91,755,371.02	91,657,990.00	100.11	97,381.02
6-30-70	82,669,954.73	78,575,125.00	105.21	4,094,829.73
6-30-69	69,399,194.72	69,137,600.00	100.37	261,594.72
6-30-68	57,906,068.91	55,267,900.00	104.77	2,638,168.91
	<u>\$623,226,791.05</u>	<u>\$603,998,676.84</u>	<u>103.18</u>	<u>\$19,228,114.21</u>

TOTAL TAXES, LICENSE FEES AND INTEREST INCOME
NET COLLECTIONS VS. ESTIMATES

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>Estimates</u>	<u>% of Estimate Realized</u>	<u>\$ Over or Under Estimate</u>
6-30-74	\$161,527,173.25	\$155,675,400.00	103.76	\$ 5,851,773.25
6-30-73	148,697,330.54	152,560,800.00	97.47	(3,863,469.46)
6-30-72	164,717,183.80	166,529,961.84	98.91	(1,812,778.04)
6-30-71	169,972,486.80	153,215,590.00	110.94	16,756,896.80
6-30-70	122,464,811.26	109,181,025.00	112.17	13,283,786.26
6-30-69	72,149,335.36	71,466,800.00	100.95	682,535.36
6-30-68	60,119,844.87	57,198,900.00	105.10	2,920,944.87
	<u>\$899,648,165.88</u>	<u>\$865,828,476.84</u>	<u>103.90</u>	<u>\$33,819,689.04</u>

TOTAL INTEREST ON LOANS, DEPOSITS AND INVESTMENTS
COLLECTIONS VS. ESTIMATES

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>Estimates</u>	<u>% of Estimate Realized</u>	<u>\$ Over or Under Estimate</u>
6-30-74	\$ 42,515,835.61	\$ 42,619,400.00	99.76	\$ (103,564.39)
6-30-73	43,713,087.39	52,447,800.00	83.35	(8,734,712.61)
6-30-72	67,216,562.92	70,338,900.00	95.56	(3,122,337.08)
6-30-71	78,217,115.78	61,557,600.00	127.06	16,659,515.78
6-30-70	39,794,856.53	30,605,900.00	130.02	9,188,956.53
6-30-69	2,750,140.64	2,329,200.00	118.07	420,940.64
6-30-68	2,213,775.96	1,931,000.00	114.64	282,775.96
	<u>\$276,421,374.83</u>	<u>\$261,829,800.00</u>	<u>105.57</u>	<u>\$14,591,574.83</u>

ALCOHOL TAX

CODE 101

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 5,690,908.65	\$ 456,230.55	8.72	100.42
6-30-73	5,234,678.10	363,521.68	7.46	102.16
6-30-72	4,871,156.42	(65,242.42)	(1.32)	91.40
6-30-71	4,936,398.84	511,479.26	11.56	101.38
6-30-70	4,424,919.58	481,813.95	12.22	103.89
6-30-69	3,943,105.63	202,411.84	5.41	97.83
6-30-68	3,740,693.79	Base Year	Base Year	104.43

CIGARETTE TAX

CODES 102-103

<u>Fiscal Year Ending</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 3,429,948.76	\$ 185,533.21	5.72	101.72
6-30-73	3,244,415.55	19,923.02	0.62	99.32
6-30-72	3,224,492.53	257,030.68	8.66	98.02
6-30-71	2,967,461.85	256,205.61	9.45	95.85
6-30-70	2,711,256.24	81,019.13	3.08	99.13
6-30-69	2,630,237.11	108,168.84	4.29	103.83
6-30-68	2,522,068.27	Base Year	Base Year	99.74

BUSINESS LICENSE TAX

CODE 105

<u>Fiscal Year Ending</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 7,538,685.15	\$ 837,179.51	12.49	105.57
6-30-73	6,701,505.64	632,382.00	10.42	104.17
6-30-72	6,069,123.75	485,288.83	8.69	102.46
6-30-71	5,583,834.92	523,312.88	10.34	103.14
6-30-70	5,060,522.04	911,765.94	21.98	112.46
6-30-69	4,148,756.10	315,532.48	8.23	106.46
6-30-68	3,833,223.62	Base Year	Base Year	112.37

INDIVIDUAL INCOME TAX

CODE 106

<u>Fiscal Year Ending</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$49,184,978.14	\$ 5,821,270.65	13.42	104.59
6-30-73	43,363,707.49	4,287,432.73	10.97	105.66
6-30-72	39,076,274.76	3,612,704.02	10.19	103.66
6-30-71	35,463,570.74	3,040,178.48	9.38	99.57
6-30-70	32,423,392.26	7,201,148.28	28.55	106.62
6-30-69	25,222,243.98	2,640,154.46	11.69	99.93
6-30-68	22,582,089.52	Base Year	Base Year	102.65

FIDUCIARY INCOME TAX

CODE 107

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 33,683.76	\$ 19,794.99	142.53	112.28
6-30-73	13,888.77	(33,742.05)	(70.84)	27.78
6-30-72	47,630.82	1,868.17	4.08	190.52
6-30-71	45,762.65	14,529.26	46.52	326.88
6-30-70	31,233.39	20,909.89	202.94	240.25
6-30-69	10,303.50	(6,616.96)	(39.06)	70.71
6-30-68	16,940.46	Base Year	Base Year	141.17

CORPORATION INCOME TAX

CODE 108

<u>Fiscal Year Ending</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 8,241,432.65	\$ 1,276,981.89	18.34	107.80
6-30-73	6,964,450.76	506,412.12	7.84	101.13
6-30-72	6,458,038.64	393,157.51	6.48	98.96
6-30-71	6,064,881.13	763,807.24	14.41	101.79
6-30-70	5,301,073.89	993,713.51	23.07	115.70
6-30-69	4,307,360.38	442,007.16	11.44	106.35
6-30-68	3,865,353.22	Base Year	Base Year	106.48

MINES & MINING TAX

CODE 109

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 28,421.85	\$ 12,446.85	77.91	142.11
6-30-73	15,975.00	(14,771.00)	(48.04)	49.92
6-30-72	30,746.00	14,117.65	84.90	180.86
6-30-71	16,628.35	(28,409.65)	(63.08)	33.26
6-30-70	45,038.00	(33,241.00)	(42.46)	102.35
6-30-69	78,279.00	20,704.41	35.96	156.55
6-30-68	57,574.59	Base Year	Base Year	191.92

INHERITANCE TAX

CODE 110

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 22,928.06	\$ 1,499.25	7.00	229.28
6-30-73	21,428.81	(37,802.20)	(63.82)	124.59
6-30-72	59,231.01	(45,329.46)	(43.35)	118.46
6-30-71	104,560.47	(18,367.21)	(14.94)	87.13
6-30-70	122,927.68	20,299.59	19.78	111.75
6-30-69	102,628.09	(67,022.27)	(39.51)	97.74
6-30-68	169,650.36	Base Year	Base Year	169.65

ESTATE TAX

CODE 111

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 88,823.52	\$ 46,512.95	109.93	174.16
6-30-73	42,310.57	3,060.02	7.80	100.74
6-30-72	39,250.55	38,097.77	3,304.86	560.72
6-30-71	1,152.78	Base Year	Base Year	--

RAW FISH TAX

CODE 112

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 1,362,726.52	\$ (298,588.04)	(17.97)	126.59
6-30-73	1,661,314.56	(1,053,061.56)	(38.80)	105.79
6-30-72	2,714,376.12	(776,113.46)	(22.24)	108.04
6-30-71	3,490,489.58	1,451,222.32	71.16	105.74
6-30-70	2,039,267.26	(278,603.54)	(12.02)	97.01
6-30-69	2,317,870.80	388,626.61	20.14	103.15
6-30-68	1,929,244.19	Base Year	Base Year	167.25

COLD STORAGE

CODE 113

Fiscal Year Ended	Net Collections	\$ Increase Over Prior Fiscal Year	% Increase Over Prior Fiscal Year	% of Estimate Realized
6-30-74	\$ 867,366.39	\$ 367,796.66	73.62	173.47
6-30-73	499,569.73	159,739.97	47.00	146.93
6-30-72	339,829.76	16,959.95	5.25	116.52
6-30-71	322,869.81	18,089.11	5.94	111.33
6-30-70	304,780.70	21,443.15	7.57	117.22
6-30-69	283,337.55	50,130.13	21.50	141.67
6-30-68	233,207.42	Base Year	Base Year	108.47

FREEZER SHIP

CODE 114

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 522,798.80	\$ 177,447.76	51.38	149.37
6-30-73	345,351.04	116,897.03	51.17	150.15
6-30-72	228,454.01	73,962.62	47.87	152.30
6-30-71	154,491.39	(27,352.16)	(15.04)	88.28
6-30-70	181,843.55	(17,083.83)	(8.59)	165.31
6-30-69	198,927.38	71,992.57	56.72	180.84
6-30-68	126,934.81	Base Year	Base Year	97.64

OIL & GAS PRODUCTION TAX

CODE 115

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$14,759,728.80	\$ 2,732,177.52	22.72	106.15
6-30-73	12,027,551.28	626,732.63	5.50	109.87
6-30-72	11,400,818.65	1,474,240.80	14.85	104.79
6-30-71	9,926,577.85	3,986,607.74	67.11	103.01
6-30-70	5,939,970.11	1,932,892.39	48.24	98.57
6-30-69	4,007,077.72	2,820,086.42	237.58	69.42
6-30-68	1,186,991.30	Base Year	Base Year	104.96

SCHOOL TAX

CODE 118

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 1,642,868.51	\$ 67,167.25	4.26	99.30
6-30-73	1,575,701.26	84,216.27	5.65	102.73
6-30-72	1,491,484.99	72,695.00	5.12	106.56
6-30-71	1,418,789.99	11,967.38	.85	96.12
6-30-70	1,406,822.61	141,901.81	11.22	104.40
6-30-69	1,264,920.80	307,949.50	32.18	126.87
6-30-68	956,971.30	Base Year	Base Year	102.47

ELECTRIC AND TELEPHONE COOP TAX

CODE 120

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 608,554.51	\$ 66,408.03	12.25	104.03
6-30-73	542,146.48	73,169.27	15.60	108.43
6-30-72	468,977.21	73,619.67	18.62	110.35
6-30-71	395,357.54	56,900.30	16.81	109.82
6-30-70	338,457.24	35,621.11	11.76	103.19
6-30-69	302,836.13	28,160.16	10.25	101.97
6-30-68	274,675.97	Base Year	Base Year	101.36

HIGHWAY FUEL TAX

CODE 131

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 11,037,053.57	\$ 911,013.25	9.00	109.87
6-30-73	10,126,040.32	1,184,437.87	13.25	107.37
6-30-72	8,941,602.45	358,644.25	4.18	99.63
6-30-71	8,582,958.20	817,433.34	10.53	100.26
6-30-70	7,765,524.86	932,615.69	13.65	111.73
6-30-69	6,832,909.17	490,287.07	7.73	103.14
6-30-68	6,342,622.10	Base Year	Base Year	107.23

AVIATION FUEL

CODE 132

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 1,567,210.59	\$ 276,751.89	21.45	129.46
6-30-73	1,290,458.70	(188,575.00)	(12.75)	93.05
6-30-72	1,479,033.70	(99,395.81)	(6.30)	88.40
6-30-71	1,578,429.51	(283,204.18)	(15.21)	105.23
6-30-70	1,861,633.69	293,650.61	18.73	71.88
6-30-69	1,567,983.08	789,497.07	101.41	122.50
6-30-68	778,486.01	Base Year	Base Year	113.58

MARINE FUEL

CODE 133

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 1,138,385.98	\$ 150,551.11	15.24	111.01
6-30-73	987,834.87	6,511.25	0.66	94.87
6-30-72	981,323.62	184,310.87	23.13	94.16
6-30-71	797,012.75	51,855.22	6.96	102.05
6-30-70	745,157.53	13,862.91	1.90	93.14
6-30-69	731,294.62	46,580.16	6.80	94.97
6-30-68	684,714.46	Base Year	Base Year	101.44

EMBALMERS LICENSES

CODE 217

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 1,550.00	\$ 75.00	5.08	103.33
6-30-73	1,475.00	25.00	1.72	98.33
6-30-72	1,450.00	(175.00)	(10.77)	90.63
6-30-71	1,625.00	75.00	4.84	116.07
6-30-70	1,550.00	300.00	24.00	119.23
6-30-69	1,250.00	25.00	2.04	104.17
6-30-68	1,225.00	Base Year	Base Year	102.08

MOTOR VEHICLE DEALER

CODE 220

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 4,630.00	\$ 230.00	5.23	77.17
6-30-73	4,400.00	(2,350.00)	(34.81)	61.11
6-30-72	6,750.00	2,475.00	57.89	171.97
6-30-71	4,275.00	650.00	17.93	112.50
6-30-70	3,625.00	-0-	-0-	103.57
6-30-69	3,625.00	550.00	17.89	109.85
6-30-68	3,075.00	Base Year	Base Year	93.18

MOTOR FREIGHT CARRIER

CODE 224

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 265,996.15	\$ 55,360.41	26.28	105.76
6-30-73	210,635.74	(1,217.11)	0.57	92.10
6-30-72	211,852.85	17,192.05	8.83	76.72
6-30-71	194,660.80	123,844.04	174.88	75.98
6-30-70	70,816.76	5,214.13	7.95	124.84
6-30-69	65,602.63	11,512.33	21.28	131.21
6-30-68	54,090.30	Base Year	Base Year	41.87

AMUSEMENT & GAMING

CODE 226

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 75,222.64	\$ 10,061.24	15.44	113.97
6-30-73	65,161.40	(1,485.76)	(2.23)	97.25
6-30-72	66,647.16	4,797.28	7.76	114.65
6-30-71	61,849.88	10,586.32	20.65	120.10
6-30-70	51,263.56	(32,826.53)	(39.04)	128.16
6-30-69	84,090.09	(913.95)	(1.08)	100.11
6-30-68	85,004.04	Base Year	Base Year	96.10

LOTTERY PERMITS

CODE 227

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 4,920.07	\$ 275.02	5.92	106.96
6-30-73	4,645.05	195.05	4.38	103.22
6-30-72	4,450.00	200.00	4.71	105.95
6-30-71	4,250.00	297.50	7.53	103.65
6-30-70	3,952.50	(230.00)	(5.50)	103.57
6-30-69	4,182.50	322.50	8.35	104.56
6-30-68	3,860.00	Base Year	Base Year	91.90

LIQUOR LICENSE APPLICATIONS

CODE 285

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 33,675.00	\$ (300.00)	(0.88)	95.67
6-30-73	33,975.00	125.00	0.37	97.63
6-30-72	33,850.00	2,975.00	9.64	105.12
6-30-71	30,875.00	(1,825.00)	(5.58)	88.98
6-30-70	32,700.50	5,072.50	18.36	109.00
6-30-69	27,628.00	(2,072.00)	(6.98)	92.09
6-30-68	29,700.00	Base Year	Base Year	95.81

BEVERAGE DISPENSARY

CODE 289

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 420,925.00	\$ 5,200.00	1.25	98.30
6-30-73	415,725.00	12,525.00	3.11	100.17
6-30-72	403,200.00	27,050.00	7.19	102.34
6-30-71	376,150.00	(16,250.00)	(4.14)	87.54
6-30-70	392,400.00	26,039.57	7.11	102.99
6-30-69	366,360.43	(6,684.14)	(1.79)	94.91
6-30-68	373,044.57	Base Year	Base Year	99.74

CLUB

CODE 290

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 20,300.00	\$ (1,750.00)	(7.94)	87.50
6-30-73	22,050.00	650.00	3.04	95.04
6-30-72	21,400.00	1,400.00	7.00	99.07
6-30-71	20,000.00	600.00	3.09	90.91
6-30-70	19,400.00	2,000.00	11.49	111.49
6-30-69	17,400.00	1,175.00	7.24	108.75
6-30-68	16,255.00	Base Year	Base Year	108.17

COMMON CARRIER

CODE 291

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 11,400.00	\$ 1,150.00	11.22	99.13
6-30-73	10,250.00	1,250.00	13.89	113.89
6-30-72	9,000.00	1,250.00	16.13	103.45
6-30-71	7,750.00	(5,000.00)	(39.22)	36.90
6-30-70	12,750.00	8,500.00	200.00	170.00
6-30-69	4,250.00	(125.00)	(2.86)	94.44
6-30-68	4,375.00	Base Year	Base Year	125.00

RESTAURANT

CODE 292

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 20,700.00	\$ 4,400.00	26.99	108.95
6-30-73	16,300.00	3,000.00	22.56	105.84
6-30-72	13,300.00	3,400.00	34.34	133.00
6-30-71	9,900.00	1,500.00	17.86	105.32
6-30-70	8,400.00	2,400.00	40.00	133.33
6-30-69	6,000.00	(300.00)	(4.76)	90.91
6-30-68	6,300.00	Base Year	Base Year	91.30

ROADHOUSE

CODE 293

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 3,200.00	\$ (150.00)	(4.48)	114.29
6-30-73	3,350.00	50.00	1.52	79.76
6-30-72	3,300.00	75.00	2.33	100.00
6-30-71	3,225.00	225.00	7.50	97.73
6-30-70	3,000.00	(975.00)	(24.53)	78.43
6-30-69	3,975.00	1,800.00	82.76	165.63
6-30-68	2,175.00	Base Year	Base Year	54.38

RETAIL

CODE 294

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 203,150.00	\$ (6,325.00)	(3.02)	95.05
6-30-73	209,475.00	15,400.00	7.94	104.69
6-30-72	194,075.00	11,675.00	6.40	102.14
6-30-71	182,400.00	(7,709.35)	(4.06)	83.67
6-30-70	190,109.35	23,918.40	14.39	110.02
6-30-69	166,190.95	(5,004.95)	(2.92)	96.06
6-30-68	171,195.90	Base Year	Base Year	103.76

RETAIL STOCK SALE

CODE 295

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 1,500.00	\$ 1,500.00	1,500.00	1,500.00
6-30-73	-0-	-0-	-0-	-0-
6-30-72	-0-	-0-	-0-	-0-
6-30-71	-0-	-0-	-0-	-0-
6-30-70	-0-	-0-	-0-	-0-
6-30-69	-0-	-0-	-0-	-0-
6-30-68	-0-	Base Year	Base Year	-0-

WHOLESALE GENERAL

CODE 296

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 72,550.00	\$ (500.00)	(0.68)	97.91
6-30-73	73,050.00	1,550.00	2.17	99.39
6-30-72	71,500.00	-0-	-0-	100.00
6-30-71	71,500.00	1,500.00	2.14	100.42
6-30-70	70,000.00	500.00	.72	100.71
6-30-69	69,500.00	2,250.00	3.35	102.96
6-30-68	67,250.00	Base Year	Base Year	91.25

WHOLESALE MALT BEVERAGE

CODE 297

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 9,000.00	\$ 500.00	5.88	105.88
6-30-73	8,500.00	(450.00)	(5.03)	92.39
6-30-72	8,950.00	(250.00)	(2.72)	91.33
6-30-71	9,200.00	(1,450.00)	(13.62)	86.38
6-30-70	10,650.00	1,650.00	18.33	118.33
6-30-69	9,000.00	350.00	4.05	105.88
6-30-68	8,650.00	Base Year	Base Year	101.76

MISCELLANEOUS LICENSES

CODE 299

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 11,269.05	\$ (1,618.03)	(12.56)	83.47
6-30-73	12,887.08	(3,098.92)	(19.39)	80.54
6-30-72	15,986.00	(264.00)	(1.62)	122.96
6-30-71	16,250.00	(615.00)	(3.65)	96.15
6-30-70	16,865.00	3,437.50	25.60	129.73
6-30-69	13,427.50	2,366.50	21.39	119.89
6-30-68	11,061.00	Base Year	Base Year	110.61

MOTOR VEHICLE DRIVERS

CODE 440

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 360,363.31	\$ 37,509.21	11.62	102.96
6-30-73	322,854.10	37,253.01	13.04	93.58
6-30-72	285,601.09	(50,464.26)	(15.02)	81.08
6-30-71	336,065.35	71,363.10	26.96	118.33
6-30-70	264,702.25	12,943.29	5.14	110.29
6-30-69	251,758.96	(12,511.36)	(4.73)	102.13
6-30-68	264,270.32	Base Year	Base Year	129.54

MOTOR VEHICLE PLATES

CODE 441

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 6,093,282.02	\$ 310,889.24	5.38	93.74
6-30-73	5,782,392.78	202,259.79	3.62	96.84
6-30-72	5,580,132.99	356,578.43	6.83	97.55
6-30-71	5,223,554.56	106,653.02	2.08	94.52
6-30-70	5,116,901.54	543,010.00	11.87	105.54
6-30-69	4,573,891.54	399,204.29	9.56	103.36
6-30-68	4,174,687.25	Base Year	Base Year	99.49

MOTOR VEHICLE TITLES

CODE 442

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 328,211.00	\$ (18,365.25)	(5.30)	81.04
6-30-73	346,576.25	7,033.25	2.07	94.54
6-30-72	339,543.00	25,119.00	7.99	96.09
6-30-71	314,424.00	2,636.00	.85	93.02
6-30-70	311,788.00	25,241.15	8.81	100.73
6-30-69	286,546.85	67,988.92	31.11	124.15
6-30-68	218,557.93	Base Year	Base Year	105.91

OIL & GAS CONSERVATION TAX

CODE 516

<u>Fiscal Year Ending</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74 **	\$ 28,424.18	\$ 28,424.18	-0-	-0-
6-30-73	-0-	-0-	-0-	-0-
6-30-72	-0-	(61,939.17)	-0-	-0-
6-30-71 *	61,939.17	(237,444.45)	(81.53)	100.06
6-30-70	335,383.62	7,985.38	2.44	95.47
6-30-69	327,398.24	Base Year	Base Year	114.76

* Repealed by Section 2, Chapter 247, SLA 1970

** Reestablished by Chapter 5, SLA 1973 (Special Session)

MISCELLANEOUS REVENUE

CODE 652

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 44,809.69	\$ 7,367.11	19.68	89.62
6-30-73	37,442.58	14,169.51	60.88	156.01
6-30-72	23,273.07	3,011.85	14.87	104.98
6-30-71	20,261.22	6,000.21	42.07	135.07
6-30-70	14,261.01	(4,871.92)	(25.46)	71.31
6-30-69	19,132.93	11,898.82	164.48	265.74
6-30-68	7,234.11	Base Year	Base Year	190.37

VESSEL & GEAR

CODES 270-280

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 560,865.79	\$ (41,711.67)	(6.92)	95.86
6-30-73	602,577.46	99,938.72	19.88	120.32
6-30-72	502,638.74	(6,375.06)	(1.25)	98.16
6-30-71	509,013.80	(37,626.06)	(6.88)	97.30
6-30-70	546,639.86	76,175.28	16.19	111.72
6-30-69	470,464.58	6,986.00	1.51	101.00
6-30-68	463,478.58	Base Year	Base Year	105.14

COMMERCIAL FISH RESIDENT

CODE 281

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 155,687.67	\$ (12,481.86)	(7.42)	95.75
6-30-73	168,169.53	39,711.10	30.91	131.08
6-30-72	128,458.43	(2,317.25)	(1.77)	93.89
6-30-71	130,775.68	(8,051.62)	(5.80)	90.31
6-30-70	138,827.30	19,506.81	16.35	110.01
6-30-69	119,320.49	(18,464.06)	(13.40)	91.01
6-30-68	137,784.55	Base Year	Base Year	111.03

COMMERCIAL FISH - NON-RESIDENT

CODE 282

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 180,189.27	\$ (39,960.90)	(18.15)	82.69
6-30-73	220,150.17	54,673.39	33.04	133.02
6-30-72	165,476.78	(31,916.00)	(16.17)	83.36
6-30-71	197,392.78	(15,683.53)	(7.36)	88.56
6-30-70	213,076.31	18,440.87	9.47	103.99
6-30-69	194,635.44	24,586.28	14.46	130.80
6-30-68	170,049.16	Base Year	Base Year	116.47

SPORT FISH AND HUNT

CODES 401-419

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 2,273,555.26	\$ 578,076.80	34.10	98.69
6-30-73	1,695,478.46	115,122.74	7.28	104.20
6-30-72	1,580,355.72	110,597.19	7.52	97.47
6-30-71	1,469,758.53	43,035.28	3.02	94.12
6-30-70	1,426,723.25	83,365.24	6.21	106.12
6-30-69	1,343,358.01	236,945.48	23.65	115.85
6-30-68	1,086,412.53	Base Year	Base Year	97.96

COMMERCIAL FISH EXTENSION

CODE 286

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 7,875.00	\$ 5,940.00	306.98	315.00
6-30-73	1,935.00	(1,440.00)	(42.67)	56.91
6-30-72	3,375.00	956.53	39.55	140.62
6-30-71	2,418.47	Base Year	Base Year	53.74

TOTAL FISH AND GAME LICENSES

CODES 270-419

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 3,178,172.99	\$ 489,862.37	18.22	97.14
6-30-73	2,688,310.62	308,005.95	12.94	110.85
6-30-72	2,380,304.67	70,945.41	3.07	96.33
6-30-71	2,309,359.26	(15,907.46)	(.68)	94.37
6-30-70	2,325,266.72	197,488.20	9.28	107.41
6-30-69	2,127,778.52	270,053.70	14.54	111.68
6-30-68	1,857,724.82	Base Year	Base Year	102.08

TOTAL TAXES & FISH AND GAME LICENSES

CODES 101-962; 270-280; 281-282; 286; 401-419

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$119,011,337.64	\$ 14,027,094.49	13.36	105.30
6-30-73	104,984,243.15	7,483,622.27	7.68	104.87
6-30-72	97,500,620.88	5,745,249.86	6.26	101.36
6-30-71	91,755,371.02	9,085,416.29	10.99	100.11
6-30-70	82,669,954.73	13,270,760.01	19.12	105.21
6-30-69	69,399,194.72	11,493,125.81	19.85	100.37
6-30-68	57,906,068.91	Base Year	Base Year	104.77

INTEREST ON LOANS

CODE 644

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 336,073.99	\$ 90,723.99	36.98	105.22
6-30-73	245,350.00	(67,550.00)	(21.59)	88.00
6-30-72	312,900.00	135,500.00	76.38	83.91
6-30-71	177,400.00	99,700.00	128.31	229.20
6-30-70	77,700.00	(800.00)	(1.02)	104.58
6-30-69	78,500.00	Base Year	Base Year	424.32

INTEREST ON DEPOSITS

CODE 645

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 7,110,486.64	\$ 75,140.25	1.07	97.40
6-30-73	7,035,346.39	(130,637.07)	(1.82)	103.03
6-30-72	7,165,983.46	481,679.88	7.21	102.32
6-30-71	6,684,303.58	3,412,266.85	104.29	106.68
6-30-70	3,272,036.73	1,740,209.13	113.60	89.26
6-30-69	1,531,827.60	141,698.44	10.19	118.11
6-30-68	1,390,129.16	Base Year	Base Year	168.91

INTEREST ON INVESTMENTS

CODE 646

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 35,069,274.98	\$ (1,363,116.02)	(3.74)	100.20
6-30-73	36,432,391.00	(23,305,360.46)	(34.97)	80.35
6-30-72	59,737,679.46	(11,617,732.74)	(16.28)	94.88
6-30-71	71,355,412.20	34,910,292.40	95.79	129.23
6-30-70	36,445,119.80	35,305,306.76	3,097.46	135.66
6-30-69	1,139,813.04	(205,316.12)	(18.01)	112.44
6-30-68	1,390,129.16	Base Year	Base Year	168.91

TOTAL INTEREST

CODES 644-646

<u>Fiscal Year Ended</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$ 42,515,835.61	\$ (1,197,251.78)	(2.74)	99.76
6-30-73	43,713,087.39	(23,503,475.53)	(39.01)	83.35
6-30-72	67,216,562.92	(11,000,552.86)	(14.06)	95.66
6-30-71	78,217,115.78	38,422,259.25	96.55	127.06
6-30-70	39,794,856.53	37,044,715.89	1,347.01	130.02
6-30-69	2,750,140.64	536,364.68	24.23	118.07
6-30-68	2,213,775.96	Base Year	Base Year	114.64

TOTAL REVENUES

CODES 101-962 and 644-646

<u>Fiscal Year</u>	<u>Net Collections</u>	<u>\$ Increase Over Prior Fiscal Year</u>	<u>% Increase Over Prior Fiscal Year</u>	<u>% of Estimate Realized</u>
6-30-74	\$161,527,173.25	\$ 12,829,842.71	8.63	103.76
6-30-73	148,697,330.54	(16,019,853.26)	(9.73)	97.47
6-30-72	164,717,183.80	(5,255,303.00)	(3.09)	98.91
6-30-71	169,972,486.80	47,507,675.54	38.79	110.94
6-30-70	122,464,811.26	50,315,475.90	69.74	112.17
6-30-69	72,149,335.36	12,029,490.49	20.01	100.95
6-30-68	60,119,844.87	Base Year	Base Year	105.10