

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2542

JUD

JUDICIAL BRANCH

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
Jus	Alaska Court System	5,947.3	7,432.2	8,176.2	8,176.2
Jus	Judicial Council	18.9	29.0	39.8	29.0
TOTAL		5,966.2	7,461.2	8,216.0	8,205.2
<i>General Fund</i>		5,966.2	7,461.2	8,216.0	
<i>Federal Funds</i>		-0-	-0-	-0-	
<i>From Other Agencies</i>		-0-	-0-	-0-	
<i>Other</i>		-0-	-0-	-0-	
<i>Personal Services</i>		3,778.2	4,980.3	5,302.2	
<i>Other</i>		2,188.0	2,480.9	2,913.8	
<i>No. of Permanent Full-Time Positions</i>		233	239	259	

HOUSE FINANCE COMMITTEE

April 17, 1972

5:05 p.m.

Present: All members.

Chairman Hohman called the meeting to order and said the committee would consider the Court System budget.

COURT
SYSTEM

Mr. Fink reviewed the figures that had been tentatively accepted by the committee on the Court System budget (see page 322 of the minutes). He said these totals would be the same but he recommended approval of the breakdown as follows:

Program Category	Budget Component	Committee Allowance
Admin. of Justice	<u>Court Operations</u> Supreme Court	722.1
Admin. of Justice	District and Superior Courts	
	First Judicial District	1,035.2
	Second Judicial District	395.5
	Third Judicial District	3,421.0
	Fourth Judicial District	1,450.5
Admin. of Justice	<u>Judicial Services</u>	
	Legal Library	316.3
	Transcript Services	210.4
	Legal Recording	175.0
Admin. of Justice	<u>Administration and Support</u>	
	General Administration	442.6
	Comm. on Rules Changes	-0-
	Comm. on Judicial Qualif.	7.6

This total is \$8,176.2 which had been accepted by the committee on April 15, 1972.

Mr. Degnan requested additional travel in the Second Judicial District; however, no change was made.

Mr. Fink explained his recommendations. The Library received their FY 73 request. The Supreme

Court was held at the authorized 1972 level, Mr. Fink said. The Committee on Rules Changes was zeroed out as per the intent from last year. The balance was prorated, Mr. Fink said. This balance was the difference between the Authorized 1972 and the Governor's Recommended for FY 73.

Mr. Fink said the total for Judicial Council is 29.0 (this was the same as tentatively approved on April 15) which is the FY 72 authorized.

The committee then went into a discussion on the Department of Labor budget.

JUDICIAL
BRANCH

Mr. Fink moved that the following figures be accepted by the committee for the Judicial Branch:

<u>Program Category</u>	<u>Budget Request Unit</u>	<u>Committee Allowance</u>
Jus	Alaska Court System	8,176.2

Mr. Fink stated that his intention was to increase the Superior and District Courts, but not increase the Supreme Court, except that he would give the requested increase to libraries (8.1). The staff was instructed to prepare pro-rated figures for the Superior and District Courts.

Jus	Judicial Council	29.0
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The above figure represents the authorized FY 72 amount.

Mr. Fink moved to tentatively close the Judicial Branch's budget; there being no objections, it was so ordered. The meeting adjourned at 5:15 p.m.

L A B

DEPARTMENT OF LABOR

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
SS	Other Emp. Serv. for Disabled	285.6	346.9	425.4	425.4
SS	Employment Service	1,726.2	1,787.0	1,734.2	1,734.2
SS	Unemployment Insurance Program	1,288.2	1,448.0	1,607.8	1,630.1 #
SS	Job Training	1,856.2	1,527.8	2,024.0	2,053.7 #
SS	MDTA	365.6	246.3	246.3	248.4 #
SS	Manpower Planning	17.1	112.7	-0-*	
SS	Administration and Support	1,191.7	1,931.5	1,955.8	2,001.0 #
PP	Occupational Safety	447.4	532.5	1,021.3	1,029.3 #
Jus	Employees Rights	280.3	314.7	321.8	321.8

*Transferred to the Governor's Office

Governor's budget with vacancy and turnover adjustment.

TOTAL		7,458.3	8,247.4	9,336.6	9,443.9
<i>General Fund</i>		1,933.3	1,423.5	1,519.7	
<i>Federal Funds</i>		5,131.7	6,379.6	7,285.4	
<i>From Other Agencies</i>		110.1	110.1	110.1	
<i>Other</i>	Fishermens Injury Fund	202.1	214.2	219.0	
	2nd Injury Fund	81.1	220.0	202.4	
<i>Personal Services</i>		4,766.8	5,670.0	5,975.7	
<i>Other</i>		2,691.5	2,577.4	3,360.9	
<i>No. of Permanen Full-Time Positions</i>		411	403	419	

DEPT.
OF
LABOR

Mr. Warwick moved that the Governor's recommended figures for the Department of Labor be tentatively adopted.

Program Category	Budget Request Unit	Committee Allowance
SS	Other Emp. Serv. for Disabled	425.4
SS	Employment Service	1,734.2
SS	Unemployment Insurance Program	1,607.8
SS	Job Training	2,024.0
SS	MDTA	246.3
SS	Manpower Planning	-0-*
SS	Administration & Support	1,955.8
PP	Occupational Safety	1,021.3
Jus	Employees Rights	<u>321.8</u>
	Total	9,336.6

*Transferred to the Governor's Office.

The committee requested that the staff check into the Skill Center to see if this should be funded in this department.

Adjournment: The meeting adjourned at 5:30 p.m.

LAW

DEPARTMENT OF LAW

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
PP	Consumer Protection	-0-	-0-	175.0	177.0 #
Jus	Prosecution	1,000.3	1,255.3	1,349.6	1,320.1
GG	Legal Services	1,376.6	1,524.7	2,211.4	1,931.0

Governor's budget with vacancy and turnover adjustment.

TOTAL	2,376.9	2,780.0	3,736.0	3,428.1
<i>General Fund</i>	2,138.0	2,444.4	3,059.4	
<i>Federal Funds</i>	-0-	-0-	-0-	
<i>From Other Agencies</i>	238.9	335.6	676.6	
<i>Other</i>	-0-	-0-	-0-	
<i>Personal Services</i>	1,665.6	2,257.9	2,768.5	
<i>Other</i>	711.3	522.1	967.5	
<i>No. of Permanent Full-Time Positions</i>	103	103	125	

AFTER RECESS

3:35 p.m.

Present: All members except Mr. Wright.

DEPT.
OF
LAW

Chairman Hohman called the meeting to order and said the committee would consider the budget for the Department of Law.

Mr. Fink moved the following figures for a tentative close of this budget.

<u>Program Category</u>	<u>Budget Request Unit</u>	<u>Committee Allowance</u>
PP	Consumer Protection	175.0
Jus	Prosecution	1,318.0
GG	Legal Services	<u>1,899.5</u>
	Total	3,392.5

The figure recommended for Consumer Protection is the same as the Governor's Allowance.

Mr. Fink's recommendation for Prosecution is \$1,318.0 and the Governor's recommendation is \$1,349.6. He said the Department had testified part of their increase was due to the passage of legislation which related to the place of trials and required extra travel. Mr. Fink said that passage of COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 310 (relating to place of trial; changing Rule 18, Rules of Criminal Procedure) will partially correct this and will enable a savings in the cost of travel in the state.

Mr. Fink's recommendation is \$1,899.5 for Legal Services. The Governor's Allowance is \$2,211.4. He said the Department requested money for special law suits and his contention is that this can be handled within the Department and within their normal contractual amounts.

The committee tentatively accepted the total of \$3,392.5.

Recess: The committee then went into a bill session (see bill minutes).

LES

LEGISLATIVE BRANCH

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
GG	Legislature	2,702.2	2,448.0	2,571.7	2,972.5
TOTAL		2,702.2	2,448.0	2,571.7	2,972.5
<i>General Fund</i>		2,702.2	2,448.0	2,571.7	
<i>Federal Funds</i>		-0-	-0-	-0-	
<i>From Other Agencies</i>		-0-	-0-	-0-	
<i>Other</i>		-0-	-0-	-0-	
<i>Personal Services</i>		1,566.8	1,652.3	1,715.8	
<i>Other</i>		1,135.4	795.7	855.9	
No. of Permanent Full-Time Positions		85	91	97	

AFTER RECESS

1:55 p.m.

Present: All members.

Legislature

Chairman Hohman called the meeting to order and announced that the committee would consider the budget for the Legislature. The subcommittee recommendations were as follows:

Program Category	Budget Request Unit	Committee Allowance
GG	Legislature	2,972.5
	Legislative Affairs	2,434.4
	Legislative Audit	377.0
	Legislative Finance	161.1

Mr. Hogan distributed a summary sheet which explained the revisions to this budget. He said that Legislative Affairs is for 100 temporary legislative employees as opposed to 98 and is for a 120 day session as opposed to 90 days (in the original request). This also raises the legislative per diem to a total of 125 days. He said the 2,434.4 would allow the new positions.

Mr. Hogan explained that in both Legislative Finance and Legislative Audit they had restored the vacancy and turnover factor. He said both of these budgets had been prepared at the actual salary level instead of at step c and there was no money to pay the merit increases. The subcommittee recommendation was to increase code 100 by \$17,050 in Audit and \$7,020 in Finance.

Mr. Hogan said that the Budget and Audit Committee had substantial expenses this past interim and the subcommittee recommended \$7,500 be added to travel in Audit and \$7,500 be added to travel in Finance (the total of \$15,000 is shown under the Audit budget). Mr. Hogan said this will provide for Finance and Audit members to attend such things as the National Legislative Conference. He said the Budget and Audit Committee phone expenses were quite high and an additional \$1,500 had been added to Audit, code 300.

Mr. Hogan explained that an additional \$1,000 had been added to Finance, code 500 to replace the file cabinets presently in the Finance rooms. Mr. Warwick suggested that the old cabinets might be used in the relocatable units (being considered for the Community College site) planned for the Legislature.

Mr. Fink suggested that the Legislature be shown in the budget bill under the three separate units (Legislative Affairs, Legislative Audit and Legislative Finance). The committee agreed with this.

Recess: The committee recessed at 3:10 p.m.

DMVA

DEPARTMENT OF MILITARY AFFAIRS

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
PP	Civil Air Patrol	83.1	92.6	106.0	106.0
PP	Disaster Planning and Control	378.2	433.5	481.9	501.9
PP	Military Preparedness	1,036.7	1,237.7	1,353.6	1,379.3 #

Governor's budget with vacancy and turnover adjustment.

TOTAL	1,498.0	1,763.8	1,941.5	1,987.2
<i>General Fund</i>	899.2	1,000.6	1,109.5	
<i>Federal Funds</i>	598.8	754.2	832.0	
<i>From Other Agencies</i>	-0-	9.0	-0-	
<i>Other</i>	-0-	-0-	-0-	
<i>Personal Services</i>	883.4	1,060.4	1,114.3	
<i>Other</i>	614.6	703.4	827.2	
No. of Permanent Full-Time Positions	65	68	72	

HOUSE FINANCE COMMITTEE

April 23, 1972

11:00 a.m.

Present: All members and Representative Dick McVeigh.

DEPT. OF
MILITARY
AFFAIRS

Chairman Hohman called the meeting to order and said the committee would consider the budget for the Department of Military Affairs. Chairman Hohman moved that the following figures be accepted:

Program Category	Budget Request Unit	Committee Allowance
PP	Civil Air Patrol	106.0
PP	Disaster Planning & Control	501.9
	Increase of 20.0 over Governor's Recommended to fund moving the Alaska Disaster Office into the Highway Complex Building in Anchorage (see page 352). Funding: General Fund, 10.0; federal, 10.0. <i>See attached memo.</i>	
PP	Military Preparedness	1,353.6
	Mr. Fink stated that the above figures would not fully fund the educational and re-enlistment bonus bills passed by the House this session; it was the concensus of the committee that these amounts should be added into the budget if the bills passed the Senate.	
TOTAL COMMITTEE ALLOWANCE FOR THE DEPT. OF MILITARY AFFAIRS		1,961.5

Chairman Hohman moved and asked unanimous consent that the committee tentatively close the Department of Fish and Game; there being no objections, it was so ordered.

Military Affairs
increase

Commissioner Joseph R. Henri
Department of Administration

October 27, 1971

Request for Additional Fiscal Year
1972-73 Funds

Donald Lowell, Director *DL*
Alaska Disaster Office

During the Department of Administration's budget meeting on October 20, I requested additional funds for operations within the Alaska Disaster Office that had not been anticipated during our budget preparation. These requests are detailed as follows for fiscal year 1972-73.

Office Space Rental

Early in October we learned that the Department of Highways plans to vacate their present administration building in the Highways yard in Anchorage. I have requested approval from your Department to relocate the Alaska Disaster Office operations into that building. We require an additional \$9,775 to cover rental and janitorial costs for that facility. These anticipated costs are as follows:

Rental of 11,000 square feet at 20¢	\$26,400
Janitorial services at 5¢ a square foot	<u>6,600</u>
Total cost	\$33,000
Less funds budgeted for maintenance of our present facility	-7,200
Less funds available under federal contracts for rent	<u>-6,250</u>
	\$19,550
Less 50% matching funds	<u>9,775</u>
Additional State funds required	\$ 9,775

Emergency Vehicle for Juneau

The Department of Public Safety recently replaced a number of four-door sedans, and this office had requested the transfer of one car from the Department of Highways to the Alaska Disaster Office. We had requested the actual transfer of title, since the monthly rental charge had paid for full replacement, and additionally we did not have sufficient funds to pay a monthly rental charge, but we did have funds to pay for maintenance.

Just recently we found out that the Department of Highways would not transfer title, nor would they excess these vehicles to the Department of Administration and make them available to other State agencies. Instead, these vehicles were sold at public auction.

Commissioner Joseph R. Henri
Page 2
October 27, 1971

Consequently, we still have a requirement to provide an emergency vehicle for our Juneau operations, and I request \$2,500 additional funds to purchase a compact four-door sedan.

Emergency Communications

The Director, Division of Communications, and I have been reviewing the State requirements for adequate communications to cope with disaster situations.

It was not until October 18, 1971, that a compatible date for meeting with officials could be arranged in the Bothell Federal Regional Center in Washington. We have conferred with officials from the Office of Civil Defense, Office of Emergency Preparedness, Strategic Communications, and Washington State Civil Defense in an attempt to obtain maximum benefit from communications for the dollars expended.

It is our considered judgment that the following requirements are essential to the provision of minimal emergency communications to cope with disasters. It should be noted that this office has not requested emergency communications funding since 1964.

One four-wheel drive, air-transportable emergency communications van	\$10,000
One self-contained, mobile communications/operations vehicle	25,000
Emergency communications and auxiliary power supplies for the above vehicles	<u>25,000</u>
Additional State funds requested for emergency communications	\$60,000
Total additional State funds requested	\$72,275

cc: Major General William S. Elmore
Lois Richardson

DNR

DEPARTMENT OF NATURAL RESOURCES

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
Res	Land and Water Management	1,798.7	1,814.8	1,888.5	2,005.8
Res	Mineral Resources	1,385.4	1,508.0	1,711.4	1,717.2
Res	Forest Management	4,050.1	523.4	3,068.9	3,005.0
Res	Parks and Recreation	403.6	812.9	896.6	1,052.4
Res	Natural Resources Planning	-0-	-0-	208.8	775.0
Res	Administration and Support	250.5	277.6	309.6	309.9 #
Res	Pipeline Construction Monitoring	-0-	250.0	-0-*	
PP	Agricultural Inspection	331.3	332.1	421.0	424.3 #
Dev	Agricultural Development	484.4	462.8	274.4	297.7
TOTAL		8,704.0	5,981.6	8,779.2	9,587.3
<i>General Fund</i>		8,090.0	5,294.9	7,771.5	
<i>Federal Funds</i>		371.0	328.4	520.9	
<i>From Other Agencies</i>		186.5	282.0	405.4	
<i>Other</i>		56.5	76.3	81.4	
<i>Personal Services</i>		2,781.8	3,541.0	3,997.1	
<i>Other</i>		5,922.2	2,440.6	4,782.1	
<i>No. of Permanent Full-Time Positions</i>		171	195	218	

*Transferred to Department of Environmental Conservation

Governor's budget with vacancy and turnover adjustment.

HOUSE FINANCE COMMITTEE

April 15, 1972

2:30 P.M.

Present: All members.

DEPT. OF NATURAL RESOURCES Representative Warwick moved that the following figures be accepted by the committee for the Department of Natural Resources:

Program Category	Budget Request Unit	Committee Allowance
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Res	Land & Water Management	1,988.2
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This figure includes the Agency Request level plus the new positions disallowed by the Governor (Clerk Typist II, Forest I, LMA I, and Clerk II). *See attached memo.*

Res	Mineral Resources	1,711.4
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Res	Forest Management	3,002.8
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This figure reduces Code 300, Contractual Services by the amount of 66.1 that was for fire supervision which will not be needed.

Res	Parks and Recreation	1,049.7
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The above figure is the Agency's Request figure. *See attached memo.*

Res	Natural Resources Planning	500.0
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Res	Administration & Support	309.6
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PP	Agricultural Inspection	421.0
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Dev	Agricultural Development	296.4
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The above figure adds \$10,000 to Code 700, Grants, for the Anchorage Fur Rendezvous, and \$12,000 for four small fairs at a maximum of \$3,000 each, to the Governor's Recommended figure. This brings the Budget Component, State Fairs, to 55.0.

TO: [Honorable Joseph R. Henri
Commissioner
Department of Administration

DATE: February 16, 1972

FROM: Charles F. Herbert
Commissioner

SUBJECT: Changes to Budget of BRU-
Land and Water Management

In my recent discussion with Governor Egan concerning the Division of Lands budget, he provided verbal direction that certain changes should be made to the original Governor's Allowances.

Those changes are hereby being made a matter of record and are forwarded to you as chairman of the Governor's Budget Review Committee for initiation of action to translate the Governor's wishes to fact.

As you are of course aware, the Native land claims had not been settled at the time the Governor's Budget Review Committee met nor had we proceeded with our recent land selections of about 77,134,308 acres. Those actions portend a significant increase in the workload of the Division of Lands, and the Governor shares my concern that we may not be in a proper position to meet the challenges if the allowances are not changed.

The two changes necessary are as follows:

a. Restore the funding deleted by vacancy and turnover factor applied in the amount of \$71,200 so the reported requirement of \$1,323,100 is intact. (Funding still remains short in the amount of \$64,500 based on computation by the step C method).

b. Add the four full-time new positions requested to approved manning originally shown as "Not Recommended". *\$40,000*

Your cooperation and assistance in this matter will be appreciated.

CFH/HSA/bmc

cc: Governor William E. Egan

bcc: F. J. Keenan, Director
Division of Lands
A.O.

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES
DIVISION OF PARKS

1080 RES
increase

TO: Charles F. Herbert
Commissioner
Department of Natural Resources

DATE: March 29, 1972

FROM: Theodore G. Smith
Director
Division of Parks

SUBJECT: Park Operations
File No. 6210

This memo is to document my understanding of maintenance and operation plans for the coming summer. The Governor's budget allowance contains about a 20% reduction in general fund monies. It is my understanding that we will seek to have these funds restored by the Finance Committee. On the expectation that this effort will be successful, we will operate the Park System during the summer of '72 with the same level of maintenance as last year with the following changes:

- (1) We will not open the new facilities constructed at Nancy Lake Recreation Area and Captain Cook Recreation Area.
- (2) We will transfer to the cities involved or operate by concession agreement the Valdez Glacier Road Wayside and the Chana River Wayside.
- (3) We will make no new starts on construction other than in existing areas. This means that the Byers Lake Campground will be delayed indefinitely.

In the event that we are not successful in having funds restored to the operating budget, we will be in a severe budgetary situation at the start of the 1973 operating season. It will be necessary at that point to take the following steps:

- (1) Close all facilities not located on the primary highway system.
- (2) Postpone opening of the new facilities at Captain Cook and Nancy Lake.
- (3) Do not undertake any structural maintenance work.
- (4) Restrict seasonal employees to those necessary for maintenance of the highway contract and associated wayside facilities.

If we were to still be unsuccessful in obtaining necessary funds for the current level of maintenance, the next step would be in the summer of 1974 to cancel the highway maintenance agreement and abandon the wayside system. The waysides could be transferred to the Department of Highways, to local government, or simply closed. This then would permit us to open the major facilities which were constructed with Federal money and avoid repayment of approximately two million dollars of funds.

I would appreciate your comments on this suggested long-range plan.

STATE
of ALASKA

MEMORANDUM
DEPARTMENT OF NATURAL RESOURCES

*Nat. Res.
Budget*

TO: [

Jay Hogan, Fiscal Analyst
Division of Legislative Finance

DATE : April 14, 1972

FROM:

Harry S. Aase *ASN*
Administrative Officer

SUBJECT: Parks and Recreation Facility
Listing

In our budget hearings with the House Finance Committee on April 13, 1972, we were asked to provide a listing of all State parks and recreation facilities under our control.

The request was prompted by the February 3, 1972 memorandum of T.G. Smith, Director, Division of Parks with subject: Fiscal Year 1973 Budget Plan, already in the hands of legislators.

Enclosed is a list of the facilities in which the sign * indicates those Mr. Smith feels we must close if we are to remain within the Governor's Review Committee allowances.

Also enclosed is Commissioner Herbert's memorandum to Commissioner Henri dated February 16, 1972 with subject: Changes in Budget of BRU-Parks and Recreation, with attachment indicating where and how much funds should be restored.

Enclosures

STATE PARKS AND RECREATION FACILITY LISTING

- * Indicates necessary closures.

Totem Bight Historical Site

Knudson Cove Public Access Area

Pats Creek Campground Wayside

Baranof Castle Historic Site

Halibut Point Picnic Wayside

Old Sitka Historic Site

Auke Lake Scenic Wayside

Portage Cove Campground Wayside

Chilkoot Lake Campground Wayside

Lairsville Campground Wayside

- * Chilkoot Trail

Mosquito Lake Campground Wayside

Gardiner Creek Wayside

Deadman Lake Wayside

Lakeview Wayside

Tok River Wayside

Eagle Trail Wayside

Porcupine Creek Wayside

- * Moon Lake Wayside

Donnelly Creek Wayside

- * Clearwater-Alcan Wayside

Harding Lake Recreation Area

Salcha River Picnic Wayside

- * Chena River Wayside

Chatanika River Wayside

- * Dewey Lakes Trail
- Kasilof River Wayside
- Clam Gulch Wayside
- Ninilchik Wayside
- Deep Creek Picnic Wayside
- Stariski Wayside
- Silver King Wayside
- Anchor River Wayside
- Kachemak Bay State Park
- Fort Abercrombie State Historic Site
- * McHugh Creek Wayside
- * Bird Creek Campground and Picnic Site

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Denali State Park

Dry Creek Wayside

Squirrel Creek Wayside

Blueberry Lake Wayside

Worthington Glacier Wayside

Little Tonsina Wayside

Tolsona River Wayside

Lake Louise Campground Wayside

Matanuska Glacier Wayside

Long Lake Wayside

* Bonnie Lake Wayside

Matanuska River Wayside

Moose Creek Wayside

* Finger Lake Campground

Willow Creek Wayside

Nancy Lake Wayside

Rocky Lake Wayside

Big Lake East Wayside

Big Lake South Wayside

Thunderbird Falls Picnic Site

Mirror Lake Picnic Wayside

Peters Creek Wayside

Eagle River Camp and Picnic Site

* Eklutna Lake Recreation Area

Chugach State Park

Caines Head Recreation Area

* Bernice Lake Wayside

Johnson Lake Wayside

- * Dewey Lakes Trail
- Kasilof River Wayside
- Clam Gulch Wayside
- Ninilchik Wayside
- Deep Creek Picnic Wayside
- Stariski Wayside
- Silver King Wayside
- Anchor River Wayside
- Kachemak Bay State Park
- Fort Abercrombie State Historic Site
- * McHugh Creek Wayside
- * Bird Creek Campground and Picnic Site

TO: [Honorable Joseph R. Henri
Commissioner
Department of Administration

DATE: February 16, 1972

FROM: Charles F. Herbert
Commissioner

SUBJECT: Changes in Budget of BRU-
Parks and Recreation

During a recent discussion with Governor Egan concerning the Division of Parks budget, he provided verbal direction that certain changes should be made to the original Governor's Allowances.

Those changes are hereby being made a matter of record and are forwarded to you as Chairman of the Governor's Budget Review Committee for initiation of action to translate the Governor's wishes to fact.

Governor Egan shares my concern that under the existing budget allowances we will not be able to maintain park and recreation facilities at a minimum acceptable level. We are already extremely pressed in this area and under bonding proposals continue to complete new facilities which must be maintained.

The changes necessary are as follows:

a. Restore the funds eliminated by the application of a vacancy and turnover factor in the amount of \$48,000 against existing positions. Since the Division, with the exception of the Maintenance and Operations Section, is funded in large part from recovery from Capital Improvement programs, we cannot save funds by failing to fill vacant positions in those areas. Failure to fill the positions means that we do not receive those funds from the Capital Improvement programs so that no savings are effected. This means that to save General Fund money we must reduce expenditures in the Maintenance and Operations Section.

b. Authorize the new positions, equipment, etc., for all components, 2a through 2f of the Maintenance and Operations Section of the Division, to bring them up to the maintenance (and request) level indicated in the budget presented by the Department.

CFH/HSA/bmc

cc: Governor William A. Egan

bcc: Ted Smith, Director

Division of Parks

A.O.

Summary

Pg. No.	Code	Request Governor's Allowance Change			New Total
931	P&R Total	1049.7	896.6	+ 127.1	1023.7
	1 Planning	79.1	69.1	+ 4.1	73.2
	2 Maint. & Ops.	603.5	489.5	+ 103.7	593.2
	2a Nancy Lake	63.0	45.4	+ 17.6	63.0
	2b Chugach	180.0	153.8	+ 26.2	180.0
	2c Kachemak Bay	46.9	38.8	+ 8.1	46.9
	2d Chilkoot	94.4	77.7	+ 16.7	94.4
	2e Keystone	23.6	22.2	+ 1.4	23.6
	2f Chena River	157.2	125.5	+ 31.7	157.2
	2g Admin.	38.4	26.1	+ 2.0	28.1
	3 Design & Const.	143.9	131.2	+ 12.7	143.9
	4 Hist. Pres.	50.6	46.4	-	46.4
	5 Admin.	172.6	160.4	+ 6.6	167.0
00932	Objects - Personal Svcs.	701.1	589.5	+ 102.8	692.3
	- Equipment	17.9	1.3	+ 12.1	13.4
	- Other	330.7	305.8	+ 12.2	318.0
	Funding Source-Other G.F.	713.9	565.0	+ 127.1	692.1
	Positions-Perm. Part-time	32	26	+ 5	31
	-Man months	558	513	+ 33	546
00968	Current Pers. Svcs.				
	Less: Vacancy & Turnover	0	(48.0)	+ 48.0	0
	Sub-total	547.1	499.1	+ 48.0	547.1
	New Personal Svcs.				
	Salaries	114.8	77.9	+ 29.1	107.0
	Overtime	19.2	0	+ 19.2	19.2
	Benefits	22.7	13.3	+ 8.0	21.3
	Less: Vacancy & Turnover	(2.7)	(.8)	+ 1.5	(2.3)
	Sub-total	154.0	90.4	+ 54.8	145.2
	Total	701.1	589.5	+ 102.8	692.3
	Perm.-Part-time	31	26	+ 5	31
	Number man months	558	513	+ 33	546
00996	500 Total	17.9	1.3	+ 12.1	13.4
	510 Vehicles, etc.	8.7	0	+ 8.7	8.7
	520 Office Furniture	3.4	.9	+ .4	1.3
	530 Eq. Peculiar to Program	3.7	0	+ 1.3	1.3
	560 Shop & Maint. Eq.	2.1	.4	+ 1.7	2.1
	Note: Replaces all equip. for categories 2a, 2b, 2c, 2d, 2e, & 2f.				
00999	Total	52.0	42.2	+ 5.7	47.9
	Field Travel				
	In-state	32.9	25.9	+ 5.0	30.9
	Admin. Travel				
	In-state	13.9	11.7	+ .7	12.4
01004	400 Total	51.5	42.0	+ 6.5	48.5
	450 Materials	30.3	23.8	+ 6.5	30.3

11.3
 (2.3)
 145.2
 12.3

DPS

DEPARTMENT OF PUBLIC SAFETY

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
PP	Individual Protection	552.2	671.1	1,023.0	1,038.7
Jus	Prevention of Crime	29.4	35.0	35.0	35.0
Jus	Patrol, Detection, Apprehension	4,294.1	5,308.5	5,407.7	5,643.6
Jus	Judicial Services	637.4	504.9	574.4	585.2 #
Jus	Supporting Technical Services	461.4	676.1	944.6	898.6
<p># Governor's budget with vacancy and turnover adjustment.</p>					
Jus	Fish & Game Protection				2,099.9

TOTAL	5,974.5	7,195.6	7,984.7	10,301.0
<i>General Fund</i>	5,968.5	7,036.5	7,277.4	
<i>Federal Funds</i>	-0-	153.1	300.0	
<i>From Other Agencies</i>	6.0	6.0	306.0	
<i>Other</i>	-0-	-0-	101.3	
<i>Personal Services</i>	4,113.2	5,260.9	5,368.6	
<i>Other</i>	1,861.3	1,934.7	2,616.1	
<i>No. of Permanent Full-Time Positions</i>	308	332	339	

DEPT. OF
PUBLIC
SAFETY

Chairman Hohman stated that the committee would take up the budget of the Department of Public Safety. Mr. Fink moved that the following figures be accepted by the committee:

Program Category	Budget Request Unit	Committee Allowance
PP	Individual Protection	1,023.0
Jus	Prevention of Crime	35.0
Jus	Patrol, Detection & Apprehension	5,451.7 5,43.6 VTC
	Includes transfer of 3 clerical support positions from the Dept. of Fish and Game (see page 367). (One new Information officer)	
Jus	Judicial Services	574.4

DEPT. OF
PUBLIC
SAFETY
Cont'd.

Program Category	Budget Request Unit	Committee Allowance
Jus	Supporting Technical Services	898.6
PP*	Fish & Game Protection	2,086.5
	General Fund monies transferred from the Department of Fish and Game (see page 366).	
	*New Program Category.	
TOTAL COMMITTEE ALLOWANCE FOR THE DEPT. OF PUBLIC SAFETY		10,115.2

Mr. Fink moved and asked unanimous consent that the budget for the Department of Public Safety be tentatively closed; there being no objections, it was so ordered.

Adjourn The meeting was adjourned at 4:00 p.m.

PURB Wk

DEPARTMENT OF PUBLIC WORKS

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
Dev	Waters & Harbors	-0-	-0-	-0-	
Trans	Marine Transportation	13,856.0	13,474.5	15,191.0	15,820.0 #
Trans	Air Transportation	9,309.6	11,398.1	12,456.2	12,605.3
Trans	Administration & Support	633.2	746.0	739.4	744.8 #
GG	Buildings	3,497.4	4,569.1	6,077.2	5,195.6
GG	Communications	939.2	933.2	837.4	863.3

Governor's budget with vacancy and turnover adjustment.

TOTAL	28,235.4	31,120.9	35,301.2	35,229.0
<i>General Fund</i>	19,124.1	20,213.3	22,118.9	
<i>Federal Funds</i>	-0-	-0-	-0-	
<i>From Other Agencies</i>	2,607.2	3,435.8	4,906.5	
<i>Other Int'l. Airport Rev. Fund</i>	5,741.6	7,261.8	8,057.1	
<i>Program Receipts</i>	762.5	210.0	218.7	
<i>Personal Services</i>	16,105.6	17,490.2	20,159.6	
<i>Other</i>	12,129.8	13,630.7	15,141.6	
<i>No. of Permanent Full-Time Positions</i>	927	988	1,066	
<i>Number of Man-Months</i>				

AFTER RECESS
11:30 A.M.

Present All members.

DEPT. OF PUBLIC WORKS Chairman Hohman called the meeting to order and stated the committee would consider the budget for the Department of Public Works. Mr. Ditman moved that the committee accept the following figures:

Program Category	Budget Request Unit	Committee Allowance
Trans	Marine Transportation	15,191.0
Trans	Air Transportation	12,486.2
	Anchorage International Airport	5,356.9
	Fairbanks International Airport	2,156.6
	Trunk and Secondary Airports	4,008.7
	Administration & Support	964.0
	Planning	110.8*
	General Design	300.5
	Engineering Support	138.0
	Administration	404.7

*This figure represents the Governor's Recommended with an addition of 30.0 for a feasibility study for an airport in the Lower Yukon area.

Trans	Administration and Support	739.4
GG	Buildings	6,077.2
GG	Communications (Budget Revision enclosed).	848.1

The committee discussed the fact that the department had asked Code 300, Contractual Services, under Air Transportation to be increased by 129.9 to authorize expenditure of Anchorage Airport parking facility receipts. It was the concensus of the committee that this matter should be determined by the Budget & Audit Committee under the revised program procedure.

TOTAL COMMITTEE ALLOWANCE FOR THE DEPT. OF PUBLIC WORKS	35,341.9
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Mr. Ditman moved and asked unanimous consent that the committee tentatively close the budget for the Department of Public Works; there being no objections, it was so ordered.

Recess

The meeting recessed at 12:05 p.m.

Public Works
increase

02-0018

STATE
of ALASKA

MEMORANDUM

C48

TO:

The Honorable George Hohman, Chairman
House Finance Committee
Alaska State Legislature

DATE : March 13, 1972

FROM: *M. R. Charney*
M. R. Charney, Director
Division of Budget & Management
Department of Administration

SUBJECT: Change in FY 73 Operating Budget ---
General Government Category

It is requested that you make the following change in the Department of Public Works, Division of Communications FY 73 budget.

Increase the BRU total by \$10,700 to be funded by Inter-Agency receipts from the Department of Military Affairs, Alaska Disaster Office. These funds represent the federal 50/50 match portion for a new Communications Engineer position. The state's matching amount will consist of \$10,700 moved from contractual services to personal services within the Division of Communications budget.

The Budget Document Supplement should be revised as follows:

Page 299

Administration & Support		
was:	139.2	now: 149.9
Total		
was:	837.4	now: 848.1
From Other Agencies		
was:	-0-	10.7
Personal Services		
was:	427.3	now: 448.7
Other		
was:	410.1	now: 399.4
No. of Permanent Full-Time positions		
was:	25	now: 26
No. of Man Months		
was:	310	now: 322

Attached please find twelve copies of each budget submission form revised by the above.

Attachments

cc: Jay Hogan
Legislative Budget & Audit

REV

DEPARTMENT OF REVENUE

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
PP	ABC Board	138.2	191.1	195.1	197.5 #
Dev	Shared Taxes	3,976.4	3,999.0	4,458.6	4,458.6
GG	Fiscal Services	2,717.1	3,067.3	3,695.7	3,263.1

Governor's budget with vacancy and turnover adjustment.

TOTAL	6,831.7	7,257.4	8,349.4	7,919.2
<i>General Fund</i>	6,831.7	7,257.4	8,349.4	
<i>Federal Funds</i>	-0-	-0-	-0-	
<i>From Other Agencies</i>	-0-	-0-	-0-	
<i>Other</i>	-0-	-0-	-0-	
<hr/>				
<i>Personal Services</i>	2,127.3	2,416.2	2,755.9	
<i>Other</i>	4,704.4	4,841.2	5,593.5	
<hr/>				
<i>No. of Permanent Full-Time Positions</i>	172	179	194	

DEPT. OF
REVENUE

Representative Fink moved that the following figures be accepted by the committee for the Department of Revenue:

<u>Program Category</u>	<u>Budget Request Unit</u>	<u>Committee Allowance</u>
PP	ABC Board	195.1
Dev	Shared Taxes	4,458.6
GG	Fiscal Services	3,223.1

The above figures represent the FY 72 authorized plus the addition of 155.8 for inclusion of a Border Station at Tok Junction.

Mr. Fink moved to tentatively close the Department of Revenue's budget; there being no objection, it was so ordered.

FD

STATE-OPERATED SCHOOLS

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
Educ	Rural Students in State-operated Schools	14,025.3	16,374.8	19,546.8	19,180.8
Educ	Military Students (On-base Schools)	10,593.1	11,367.2	12,105.0	12,237.0
Educ	Non-resident Tuition Payments	1,662.2	1,025.0	1,450.0	1,600.0
Educ	Administration & Support	1,015.5	1,563.3	1,632.2	2,686.1
TOTAL		27,296.1	30,330.3	34,734.0	35,703.9
<i>General Fund</i>		10,195.9	14,284.4	10,164.5	
<i>Federal Funds</i>		15,800.2	16,045.9	22,823.5	
<i>From Other Agencies</i>		1,300.0	-0-	1,746.0	
<i>Other</i>		-0-	-0-	-0-	
<i>Personal Services</i>		20,390.8	22,807.6	24,289.8	
<i>Other</i>		6,905.3	7,522.7	10,444.2	
<i>No. of Permanent Full-Time Positions</i>		1,256	1,305	1,321	
<i>Number of Man-Months</i>					

HOUSE FINANCE COMMITTEE

April 30, 1972

2:00 P. M.

Present All members

STATE-OPERATED SCHOOLS Chairman Hohman called the meeting to order and stated the committee would discuss the budget for STATE-OPERATED SCHOOLS. Mr. Wright moved that the following figures be accepted for this agency:

Program Category	Budget Request Unit	Committee Allowance
Educ	Rural Students in State-Operated Schools	19,180.8
Educ	Military Students (On-base Schools)	12,237.0
Educ	Non-resident Tuition Payments	1,600.0
Educ	Administration & Support	<u>2,686.1</u>
Total Committee Allowance for State-Operated Schools (Not adjusted for vacancy and turnover)		35,703.9

The committee discussed the problem of the mechanics of requiring Budget and Audit Committee approval for expenditure of the 692.0 contingency funds contained under Code 800 of the BRU "Administration and Support." It was the consensus of the committee that the language in the Appropriations Act should instruct the agency that expenditure of these funds would require the approval of the Budget and Audit Committee.

Mr. Wright said that a statement of intent should be included under Code 500 of the BRU "Rural Students in SOS" to indicate that 292.0 of this amount is for books, furniture, etc., for the new Bethel High School and 100.0 is for the freight charges on these commodities.

Mr. Wright moved and asked unanimous consent that the budget for State-Operated Schools be closed. Mr. Fink objected, stating he felt that no budgets should be permanently closed until the Capital Projects budget is closed. There being no other objections, the motion carried.

UNIVERSITY OF ALASKA

Chairman Hohman stated the committee would take up the budget of the UNIVERSITY OF ALASKA; he moved and asked unanimous consent that the figure of 32,417.5 be accepted for the total budget of the University. Mr. Warwick objected, stating that the category "College - Instruction" (see attached chart) should be raised considerably since these funds had been reallocated to other areas; the university will not be able to continue with the programs they have which will be to the detriment of the main

PROGRAM CATEGORY: Education

AGENCY: State Operated School

BRU: Summary

CODE (Workbook Form No.)	Actual FY 71	Authorized FY 72	Maintenance FY 73 ¹⁾	Request FY 73 ²⁾	Governor's Recommended FY 73	HOUSE FINANCE REC. FY 73
100 Personal Services (17-20)	20,390.8	23,089.0	26,722.0	27,307.7	24,320.8	25,153.7
200 Travel (23)	94.8	242.6	578.3	578.3	269.1	238.8
300 Contr. Services (24)	4,184.1	4,099.9	6,502.1	5,995.6	4,950.9	5,100.9
400 Commodities (25)	2,236.2	2,533.1	3,072.4	3,858.1	2,881.2	3,302.0
500 Equipment (22)	390.2	489.3	728.3	780.3	622.5	987.5
600 Land & Structures (26)		13.8	25.0	25.0	25.0	25.0
700 Grants (21)						
800 Miscellaneous (26)			1,664.5	1,664.5	1,664.5	876.0
TOTAL	27,296.1	30,467.7	39,292.6	40,209.5	34,734.0	35,703.9
900 Inter-Agency Charges (27) ³⁾					1,600.0	1,600.0
FUNDING: General Fund	10,184.9	14,284.4	15,291.6	15,620.0	10,144.5	12,628.9
Federal	15,811.2	16,183.3	22,201.5	22,790.0	22,790.0	21,275.5
Req'd GF Match			20.0	20.0	20.0	20.0
Other	1,300.0		1,779.5	1,779.5	1,779.5	1,779.5

BRU: Non-Resident TuitionPROGRAM CATEGORY: EducationAGENCY: State-Operated SchoolsELEMENT: Summary

CODE (Workbook Form 14.)	Actual FY 71	Authorized FY 72	Maintenance FY 73 ¹⁾	Request, FY 73 ²⁾	Governor's Recommended FY 73	<i>HSE. FIN. REC.</i>
100 Personnel Services (17-20)						
200 Travel (23)						
300 Contr. Services (24)	1,662.2	1,025.0	1,800.0	1,800.0	1,450.0	1,600.0
400 Commodities (25)						
500 Equipment (22)						
600 Land & Structures (24)						
700 Grants (21)						
800 Miscellaneous (25)						
TOTAL	1,662.2	1,025.0	1,800.0	1,800.0	1,450.0	1,600.0
900 Inter-Agency Charges (27) ³⁾						
FUNDING: General Fund						
Federal	1,662.2	1,025.0	1,800.0	1,800.0	1,450.0	1,600.0
Req'd. of Match						
Other						

1) Analysis of maintenance level found on Form 5.

2) Analysis of change from maintenance level found on Form 6.

3) Inter-agency charges are included under each code. They are shown in total for informational purposes only.

PROGRAM CATEGORY: Education

AGENCY: State-Operated Schools

ELEMENT: Summary

CODE (Workbook Form No.)	Actual FY 71	Authorized FY 72	Maintenance FY 73 1)	Request, FY 73 2)	Governor's Recommended FY 73	HSE. FIN. REC.
100 Personal Services (17-20)	10,375.1	11,919.5 12,200.9	14,546.6	14,688.0	12,961.3	13,499.2 (4)
200 Travel (23)	36.2	171.4	432.9	432.9	174.3	149.5 (1)
300 Contr. Services (24)	1,639.1	2,144.1 2,154.6	3,510.9	2,812.3	2,253.0	2,253.0
400 Commodities (25)	1,702.3	1,807.6	2,057.3	2,786.1	2,086.1	2,478.0
500 Equipment (21)	272.6	318.4 307.9	487.7	528.9	426.1	776.1 (2)
600 Land & Structures (16)		13.8	25.0	25.0	25.0	25.0
700 Grants (21)						
800 Miscellaneous (26)			1,621.0	1,621.0	1,621.0	-0- (3)
TOTAL	14,025.3	16,374.8 16,656.2	22,681.4	22,894.2	19,546.8	19,180.8
900 Inter-Agency Charges (27) 3)					1,294.6	1,294.6
FUNDING: General Fund	6,581.1	7,696.2	10,677.7	10,784.1	7,086.7	8,341.7
Federal	6,144.2	8,678.6	10,247.7	10,354.1	10,704.1	9,083.1
Req'd Gf Match			10.0	10.0	10.0	10.0
Other	1,300.0		1,746.0	1,746.0	1,746.0	1,746.0

- 1) Analysis of maintenance [xxx] found on Form 5.
- 2) Analysis of change from maintenance level found on Form 6.
- 3) Inter-agency charges are included under each code. They are shown in total for informational purposes only.

(1) Teacher travel, -0-; Extracurricular travel, -0-.

Budget Supplement Page No. 47

(2) New equipment at Bethel -
* 392,000 including \$100,000 for [unclear]

(3) Federal funds, to be reviewed and approved by Budget and Audit Committee

(4) 12 new teachers at Bethel - \$204,000; Building maintenance and [unclear] Admin Support at Bethel - \$11,800

PROGRAM CATEGORY: Education

AGENCY: State-Operated Schools

ELEMENT: Summary

CODE (Workbook Form No.)	Actual FY 71	Authorized FY 72	Maintenance FY 73 ¹⁾	Request FY 73 ²⁾	Governor's Recommended FY 73	HSE. FIN. REC.
100 Personal Services (17-20)	625.4	1,039.2	1,140.5	1,411.0	1,097.4	1,204.4 (1)
200 Travel (23)	52.4	50.0	75.6	75.6	45.0	52.0
300 Contr. Services (24)	146.1	290.2 146.1	306.2	498.3	306.2	306.2
400 Commodities (25)	164.9	164.5	173.6	230.5	173.6	202.5
500 Equipment (22)	26.7	19.5	24.2	35.0	10.0	25.0
600 Land & Structures (26)						
700 Grants (21)						
800 Miscellaneous (28)						896.0 (2)
TOTAL	1,015.5	1,553.3 1,419.3	1,720.1	2,250.4	1,632.2	2,686.1
900 Inter-Agency Charges (27) ³⁾						
FUNDING: General Fund	319.9	492.4	542.5	709.8	91.6	1,145.5
Federal	695.6	1,070.9	1,177.6	1,540.6	1,540.6	1,540.6
Req'd GF Match						
Other						

- 1) Analysis of maintenance level found on Form 5.
- 2) Analysis of change from maintenance level found on Form 6.
- 3) Inter-agency charges are included under each code. They are shown in total for informational purposes only.

(1) Allow one new Electronic Technician;
one new Secretary II for Superintendent

(2) \$ 204,000 for trained teacher "pos";

\$692,000 Contingency fund which requires Budget and Audit Committee approval before any portion can be expended.

GREATER ANCHORAGE AREA BOROUGH SCHOOL DISTRICT
INTEROFFICE MEMO

*505
increase*

TO: MR. JOE D. MONTGOMERY

FROM: William R. Marsh, Div. Director, Instructional Programs
WRM
 RR Roland Kickbush, Coordinator, Vocational Education

DATE: April 21, 1972

SUBJECT: Estimates for Career/Vocational Classes

As per your request, we are submitting estimates for the following courses. These are only estimates and allow some inflationary tendencies, though small. All courses specify an approximate number of students. Two areas, Graphic Arts and Food Services, could be phased in through offering beginning and more advanced work.

<u>COURSE</u>	<u>EQUIPMENT</u>	<u>SUPPLIES</u>	<u>TEXTS</u>	<u>RESOURCE & A.V. MATERIALS</u>	<u>TOTAL</u>
Auto Mechanics (22 student station)	\$ 30,000	\$ 3,500	\$ 750	\$ 1,500	\$ 35,750
Graphic Arts (24 student station)	Phase I 85,000	5,000	750	1,500	92,250
	Phase 2 40,000				40,000
Carpentry(Construction) (20 student station)	21,000	3,500	750	1,500	26,750
Electricity-Electronics (24 student station)	40,000	3,500	750	1,500	45,750
Food Services (20 student station)	Phase 1 75,000	5,000	750	1,500	82,250
	Phase 2 50,000				50,000
Air Frame/Power Plant (25 student station)	60,000	5,000	1,000	3,000	69,000

441,750

Pre-vocational

U OF A

UNIVERSITY OF ALASKA

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
Educ	University of Alaska (State funds only)	17,000.0	19,500.0	20,300.0	32,417.5
TOTAL		17,000.0	19,500.0	20,300.0	32,417.5
<i>General Fund</i>		17,000.0	19,500.0	20,300.0	
<i>Federal Funds</i>		-0-	-0-	-0-	
<i>From Other Agencies</i>		-0-	-0-	-0-	
<i>Other</i>		-0-	-0-	-0-	

Personal Services
Other

No. of Permanent Full-Time Positions

HOUSE FINANCE COMMITTEE

April 30, 1972

2:00 P. M.

Present All members

STATE-OPERATED SCHOOLS Chairman Hohman called the meeting to order and stated the committee would discuss the budget for STATE-OPERATED SCHOOLS. Mr. Wright moved that the following figures be accepted for this agency:

Program Category	Budget Request Unit	Committee Allowance
Educ	Rural Students in State-Operated Schools	19,180.8
Educ	Military Students (On-base Schools)	12,237.0
Educ	Non-resident Tuition Payments	1,600.0
Educ	Administration & Support	<u>2,686.1</u>
Total Committee Allowance for State-Operated Schools (Not adjusted for vacancy and turnover)		35,703.9

The committee discussed the problem of the mechanics of requiring Budget and Audit Committee approval for expenditure of the 692.0 contingency funds contained under Code 800 of the BRU "Administration and Support." It was the consensus of the committee that the language in the Appropriations Act should instruct the agency that expenditure of these funds would require the approval of the Budget and Audit Committee.

Mr. Wright said that a statement of intent should be included under Code 500 of the BRU "Rural Students in SOS" to indicate that 292.0 of this amount is for books, furniture, etc., for the new Bethel High School and 100.0 is for the freight charges on these commodities.

Mr. Wright moved and asked unanimous consent that the budget for State-Operated Schools be closed. Mr. Fink objected, stating he felt that no budgets should be permanently closed until the Capital Projects budget is closed. There being no other objections, the motion carried.

UNIVERSITY OF ALASKA

Chairman Hohman stated the committee would take up the budget of the UNIVERSITY OF ALASKA; he moved and asked unanimous consent that the figure of 32,417.5 be accepted for the total budget of the University. Mr. Warwick objected, stating that the category "College - Instruction" (see attached chart) should be raised considerably since these funds had been reallocated to other areas; the university will not be able to continue with the programs they have which will be to the detriment of the main

campus and the entire state. Mr. Fink stated that if the college could prove that, they could get approval from the Budget and Audit Committee for transfer of these funds. Mr. Warwick stated that he would not vote for the House budget bill unless this figure was raised.

The question was called for: all members voted in favor of closing the University of Alaska's budget per the attached chart except Mr. Warwick and Mr. Ditman.

DEPT. OF
EDUCATION

Chairman Hohman stated that the committee would reopen the budget for the Department of Education.

Mr. Wright stated that the BRU "Adult Basic and Continuing Education" from the 1,800.0 previously authorized by the committee to a total for this BRU of 2,334.8. The breakdown of elements within this BRU is as follows:

Adult Basic Continuing Education	433.1
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Community College Support	1,800.0
Fire Service Training	91.7
	<u>2,334.8</u>

Mr. Wright stated that the figure for the BRU "Educational Broadcast Commission" should be adjusted to a new total of 403.9 for operating costs.

The new total for the Department of Education budget, incorporating the above changes is 113,672.5 (not adjusted for vacancy and turnover).

Mr. Wright stated he would also like to adjust this agency's budget to include 1% of the total amount appropriated for Foundation Programs to be put into a special fund to be used at the discretion of the Commissioner for innovative programs. Mr. Warwick objected.

Mr. Fink stated he felt that this budget should not be closed until a later time.

BOND
COMMIT-
TEE

Chairman Hohman moved and asked unanimous consent that the committee accept the figure of 25,854.0 for the BOND COMMITTEE budget; there being no objections, the figure was accepted by the committee.

Recess A recess was called at 4:45.

AFTER RECESS
6:10 p.m.
(Closed Session)

Present All members.

UNIV. OF
ALASKA

Chairman Hohman called the meeting to order and stated the committee would take up the University of Alaska's budget. The committee had previously decided to abandon the shortform budget in favor of the attached chart for purposes of considering this appropriation.

Chairman Hohman moved that the Subcommittee Allowance figures shown on the chart be amended to include \$116,000 for the Kuskokwim Community College.

Mr. Wright moved that the "College - Public Service" category be increased by \$14,400 to provide for community colleges at Nome, Petersburg and Wrangell.

Chairman Hohman moved and asked unanimous consent that the total budget for the University of Alaska be set at \$32,417,500 to include \$116,000 for the Kuskokwim Community College and an addition of \$14,400 to the "College - Public Service" category as moved by Mr. Wright.

Mr. Warwick objected, stating he wanted to increase the category "College - Instruction" to \$11,678,600. Mr. Fink stated that he wanted to increase the Anchorage Community College funding by \$200,000.

Hearing no other objection, Chairman Hohman ruled that the motion for a total figure of \$32,417,500 for the University of Alaska had carried.

The meeting adjourned at 7:00 p.m.

UNIVERSITY OF ALASKA
COMPARATIVE BUDGETS -- FY 73

	FY 72 Auth.	FY 73 Maint.	FY 73 Request	FY 73 Model	1	2	Subcommittee Allowance	Committee Allowance
...	76,900	92,500	81,200	48,900	57,700		76,900	76,900
Chitikan	159,500	191,600	168,300	124,400	134,600		159,500	159,500
Community College	177,700	211,200	187,500	158,700	168,800		177,700	177,700
U. Sr. College	60,000	65,100	63,200	96,600	96,600		65,100	65,100
Regional Center	41,500	77,700	43,600	N/A	42,700	500,400	43,600	43,600
Su...	61,900	103,900	65,300	77,400	81,000		81,000	81,000
ak...	82,600	141,900	87,100	99,000	104,800		104,800	104,800
...	73,400	132,300	77,400	124,500	129,200		129,200	129,200
Community College	2,194,200	2,960,900	2,314,900	2,559,100	2,563,400		2,960,900	2,960,900
U. Sr. College	945,600	1,504,700	931,600	2,709,900	2,709,900		2,199,000	2,199,000
Chukwim Community Coll.								116,000
Central Reg. Cntr.	129,900	247,200	203,100	N/A	133,800	5,722,100	247,200	247,200
College - Instruct.	11,251,200	13,054,600	12,007,100	10,073,100	11,478,600		11,550,000	11,550,000
College - Ind. Op.	3,281,600	3,479,800	3,479,800	N/A	3,380,000		3,479,000	3,479,000
College - Org. Rsch.	4,672,100	5,438,900	4,929,000	N/A	4,812,300		4,812,300	4,812,300
College - Pub. Svc.	1,651,400	1,919,400	1,738,500	N/A	1,700,900	21,371,800	1,900,900	1,915,300
General Governance	3,901,000	4,352,200	4,238,400	N/A	4,018,000	4,018,000	4,300,000	4,300,000
T A L	28,760,500	34,470,900	30,616,000		31,612,300	31,612,300	32,287,100	32,417,500

FY 72 + 3% for non-formula + 80% of FY 72 Unaccounted

Column grouped by region

Univ. of Alaska

March 21, 1972

The Honorable George Hohman
Chairman, House Finance Committee
Alaska State House of Representatives
Pouch V, State Capitol Building
Juneau, Alaska 99801

Dear Representative Hohman:

You will recall during our budget hearings about ten days ago we had considerable discussion one morning with the committee concerning the question of small community colleges. Specifically, the question was raised as to how many full time equivalent students there ought to be in order to justify initiation of a community college and the general agreement was probably 150 - 200. It was noted that some of the present community colleges did not meet this figure and that probably they should have been started out as extension centers which is the approach we are now using in such areas as Petersburg, Wrangell, Valdez, Glenallen, Cordova, Dillingham, and Nome.

Under the extension center concept we have some person designated as coordinator - counselor, usually a public school employee, on a part-time basis and we provide courses, both credit and non-credit, based on demand and utilizing local instructors or in some cases sending them in. Thus, the resources of the regional centers and Statewide Services can be used where needed and when needed.

Shortly after my return to the University last summer we were in the midst of the budget process and I was not familiar enough with the needs in the outlying areas to adequately assess the extension center needs. As a particular case in point, we did not have any extension center activities budgeted for Bethel and based on my visit there last fall it became apparent that certainly here is a place that needs more service and from a population standpoint certainly deserves considerable more attention.

During the course of the hearings, I noted I would prepare supplemental budget information regarding extension centers and would forward it to you. Therefore, please note attached exhibits A, B, and C. Exhibit A proposes additional funding for the extension centers in the Southeastern Region and Southcentral Region which would enable us to expand services. In the case of Southeastern, two locations, it represents an additional budget amount of \$27,600 and approximately \$3,200 additional fee recoveries. For Southcentral, four locations, the additional budget amount is \$58,200 and additional fee recoveries will be approximately \$6,400.

March 21, 1972

Exhibit B proposes a revised budget for the Northwest Extension Center which was originally budgeted as part of the Public Service DRU, item VII, in the amount of \$11.2. The proposed revision calls for a total of \$84,922, an increase of \$73.7 over the initial budget. The fee recoveries would increase by approximately \$4,100.

Exhibit C is a proposed budget for a Bethel Extension Center in the amount of \$73,322 with an estimated fee recovery of \$6,400. This amount should be added to the budget of the Southcentral Regional Center since we have taken steps to transfer responsibility for the Bethel area to that region, effective July 1, 1972.

We believe that with the increases in expenditures as proposed we could bring educational opportunities beyond high school to considerably more people in these areas. We further believe that the extension center approach is the most logical for these areas until such time as the enrollment base becomes sufficient to justify provision of some basic full-time instructional staff and activation of a community college.

I shall be glad to confer further with you and your staff with regard to these proposals at your convenience.

Sincerely yours,

Don M. Dafoe
Vice President for Public Service

DMD/a

cc: Dr. William R. Wood
Dr. Earl H. Heistline
Dr. Lewis Haines
Dr. Charles Ferguson
Dr. Charles Lafferty

P. S. Enclosed is a brief report on activities which have been or are being carried out in Bethel through Statewide Services.

**Proposed Revised Budgets for other Extension Centers
of the
University of Alaska**

I. Southeastern - Wrangell and Petersburg

Current Budget under Public Service - \$10,000

Part-time Coordinators (2 @ \$4,000)	\$8,000
Part-time Clerical (2 @ \$1,800)	3,600
20 courses @ \$1,000	20,000
Travel and Expense Itinerant Instructors (10 courses @ \$500)	5,000
Travel and Expense - 2 Coordinators	1,000
	\$37,600

Estimated Fee Recovery

10 credit courses (10 @ \$54)	5,400
10 non credit courses (10 @ \$10)	1,000
	\$6,400

II. Southcentral - Valdez, Cordova, Dillingham, Glenallen

Current Budget under SERC - approx. \$15,000

Part-time Coordinators (4 @ \$4,000)	\$16,000
Part-time Clerical (4 @ \$1,800)	7,200
40 courses @ \$1,000	40,000
Travel and Expense Itinerant Instructors (20 courses @ \$400)	8,000
Travel and Expense - 4 Coordinators @ \$500	2,000
	\$73,200

Estimated Fee Recovery

20 credit courses (20 @ \$54)	10,800
20 non credit courses (20 @ \$10)	2,000
	\$12,800

At these locations we expect to use public school or other public facilities for office and instructional purposes.

PLEASE REPLY BY AIRMAIL

UNIVERSITY OF ALASKA

**Proposed Revised Budget for Northwest Extension Center (Nome)
of the
University of Alaska**

Administration and Supervision

Coordinator - Counselor (10 mos.)	24,000	\$ 15,000	
Secretarial Service - 9C		9,422	
Travel (includes some service to Kotzebue and Barrow)		4,000	
Supply		1,000	
Equipment		1,500	
Space Rental (600 sq. ft. @ \$10.00 yr.)		6,000	
		\$ 36,922	

Instruction and Public Service

Estimated 30 additional courses

Instructional Cost	27,000	54,000
Supplies and Equipment	3,000	6,000
Travel Expense for Instructors (3 trips each course for 10 courses - 4 days)	7,200	14,400
Space Rental, 2 daytime classrooms (1200 sq. ft. @ \$9.00 yr.)	10,800	21,600
	\$18,000	96,000

Estimated Fee Income

10 per course @ \$54 for 10 credit courses; 10 @ \$10 for 10 non-credit courses	\$ 6,400
---	----------

4 132,922

The projected courses would be in addition to approximately 10 which can be brought in through Statewide Services.

Any additional amount provided should be added to the Public Service BRU, item vii. Current budget calls for 11.2 expenditures, 2.3 income.

**Proposed Budget for Bethel Extension Center
of the
University of Alaska**

Administration and Supervision

Coordinator - Counselor (10 mos.)	\$ 15,000
Secretarial Service - 9C	9,422
Travel (includes area visitations)	3,000
Supply	1,000
Equipment	1,500
* Space Rental (600 sq. ft. @ \$9.00 yr.)	5,400
	<u>\$ 35,322</u>

Instruction and Public Service
Estimated 30 additional courses

Instructional Cost	\$ 27,000
Supplies and Equipment	3,000
Travel Expense for Instructors (3 trips each course for 10 courses - 4 days)	7,200
Space Rental - 2 daytime classrooms (1200 sq. ft. @ \$9.00 yr.)	10,800
	<u>\$ 48,000</u>

Estimated Fee Income

10 per course @ \$54 for 10 credit courses; 10 @ \$10 for 10 non-credit courses	\$ 6,400
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The projected courses would be in addition to approximately 10 which can be brought in through Statewide Services. If there is daytime space in the new Regional High School the item for daytime rental can be eliminated.

Any amount provided for the Bethel Extension Center should be added to the budget of the Southcentral Regional Center.

* Will also house Cooperative Extension offices in same location - Additional 400 sq. ft. out of Cooperative Extension budget.

PLEASE REPLY BY AIRMAIL

BONDS

BOND COMMITTEE

Program Category	Budget Request Unit	FY 71	FY 72	FY 73	
		Actual	Authorized	Governor's Budget	Legislative Allowance
GG	Debt Service	15,967.4	21,310.0	25,854.0	25,854.0
TOTAL		15,967.4	21,310.0	25,854.0	25,854.0
<i>General Fund</i>		14,832.0	19,213.0	24,020.8	
<i>Federal Funds</i>		-0-	-0-	-0-	
<i>From Other Agencies</i>		-0-	-0-	-0-	
<i>Other</i> International Airport Rev. Fund		793.5	1,710.0	1,427.2	
School Fund (Cigarette Tax)		341.9	387.0	406.0	
<i>Personal Services</i>		-0-	-0-	-0-	
<i>Other</i>		-0-	-0-	-0-	
<i>No. of Permanent Full-Time Positions</i>		-0-	-0-	-0-	

campus and the entire state. Mr. Fink stated that if the college could prove that, they could get approval from the Budget and Audit Committee for transfer of these funds. Mr. Warwick stated that he would not vote for the House budget bill unless this figure was raised.

The question was called for: all members voted in favor of closing the University of Alaska's budget per the attached chart except Mr. Warwick and Mr. Ditman.

DEPT. OF
EDUCATION

Chairman Hohman stated that the committee would reopen the budget for the Department of Education.

Mr. Wright stated that the BRU "Adult Basic and Continuing Education" from the 1,800.0 previously authorized by the committee to a total for this BRU of 2,334.8. The breakdown of elements within this BRU is as follows:

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Recess A recess was called at 4:45.

CIP

Sec. 9. The following appropriation items are for capital projects and
6 are effective on the day after passage and approval of this Act or on the
7 day it becomes law without approval:

EDUCATION

Department of Education

Broadcast Facilities

ETV Station, Anchorage, Kenai and Mat-Su	556,000
Dillingham Radio Station	50,000
Kodiak Radio Station	50,000
Bethel Broadcasting ETV equipment	493,000
Fairbanks Translators	8,500

1,157,500

Library Grants, Facilities Construction	189,800
Library Grant, Imuruk Basin Study	45,000
Craig Elementary School Addition	20,000
Unalakleet Area High School	1,500,000

Department of Public Works

Fire Detectors, Bethel and Nome Regional Schools	29,400
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Governor's Office

Museum, Artifacts Acquisition	25,000
Barrow Museum	500,000

State Operated Schools

Building Improvements	330,000
Thorne Bay Elementary School Gymnasium	25,000

University of Alaska

Anchorage Community College Parking	500,000
Anchorage Community College Auditorium/Fine Arts Bldg. completion	3,500,000
Planning Revolving Fund	350,000
Central Campus Renovation Projects	1,500,000

Department of Administration

Shake's Island Totem Restoration	25,000
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SOCIAL SERVICES

Department of Administration

Sitka Mauseoleum	150,000
Sitka Pioneers' Home Renovation	750,000
Urban Renewal Project - North Star Borough	333,000

HEALTH

Department of Health and Social Services

Hill-Burton Funds	1,200,000
Alaska Treatment Center for Crippled Children and Adults, Hospital Facility	32,000

NATURAL RESOURCES MANAGEMENT & ENVIRONMENTAL CONSERVATION

Department of Environmental Conservation

Water and Sewer Project Loans and Grants	2,600,000
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Department of Fish and Game

Stream Rehabilitation	380,500
Weirs and Field Stations	170,000
Buildings Repair	55,000
Fisheries Rehabilitation	152,000
<i>Access Acquisition</i>	<i>50,000</i>

PUBLIC PROTECTION

Department of Commerce

Scale House - Fairbanks/Anchorage Highway	29,000
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DEVELOPMENT

Department of Public Works

Water and Harbor Projects	
Sitka, Thompson Harbor Breakwater	300,000
Fairbanks Area Launching Ramps	50,000
Metlakatla, Harbor Facility Reconstruction	140,000

Cordova, harbor facility reconstruction	130,000
Kenai, harbor facility slope protection	50,000
Ketchikan, additional berthing facilities	100,000
Wrangell, inner harbor access realignment and parking area	100,000
Knudson Cove, floating breakwater	140,000
Kodiak, additional staging area and dock expansion	100,000
Whittier, additional harbor improvements and operating equipment	250,000
Nenana, launching ramp	25,000
Old Harbor, additional mooring facilities	45,000
Haines, additional maintenance dredging	25,000
Chena River, small boat harbor engineering and design	50,000
Petersburg, seaplane base reconstruction	200,000
Bethel seaplane float, float field and related construction	255,000
Brown Slough dredging, City/Corps of Engineers project	150,000
Kuskokwim Area Harbors	50,000
Kake portage float	100,000

Department of Natural Resources

State Fairs

Alaska State Fair, Inc., Palmer	50,000
Tanana Valley Fair Assoc., Fairbanks	50,000
Ninilchik Fair Assoc., Ninilchik	50,000
Jaycee Rodeo & State Fair, Bells Flat, Kodiak	50,000
Southeast Alaska State Fair, Haines	50,000
Anchorage Fur Rendezvous Fair, Anchorage	50,000

TRANSPORTATION

Department of Highways

Klatt Road	400,000
Keystone Tunnel Repairs	100,000
Federal Aid Highways Construction	52,000,000
Knik River Bridge Repair	664,500

Department of Public Works

Aviation Equipment at Kodiak	83,000
Construction ^{Service} Unit Package	686,000
Crash/Rescue Truck at Fairbanks	160,000
Passenger Facilities at Haines	75,000
Dolphins	100,000
Federal Aid Airport Construction	25,380,000

GENERAL GOVERNMENT

Department of Administration

Chefornak Community Hall	20,000
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Department of Law

Capitol Fourth Floor Remodeling	63,400
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Department of Public Works

Capitol Site	276,000
Legislative Office Space	300,000

Department of Highways

Equipment Replacement	3,297,600
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Total Capital Budget Fund Source

~~101,957,700~~ 102,007,700

General Fund	18,561,900
Watercraft Fuel Tax	1,100,000
Federal Program Receipts	78,822,200 78,859,700
Int. Airport Revenue Fund	80,000
Highways Working Capital Fund	3,297,600
Fish and Game Fund	96,000 100,500

Airport Construction
 Crooked Creek
 Russian Mission
 Nulu Cruise

100,000
 100,000
 50,000

BETHEL BROADCAST

MEMORANDUM State of Alaska

TO: Representative George Hohman
Chairman
House Finance Committee

DATE: March 24, 1972

FROM: Bob Arnold, Executive Director
Franklin W. Butte, Broadcast
Facilities Planner
Alaska Educational Broadcasting Commission

BVA

SUBJECT:
1) Present supplemental request of EBC for FY 72
2) Educational radio and television costs estimates FY 72
3) Other anticipated broadcast stations

1. The present supplemental request submitted by Governor Egan is based upon the following needs:

\$37,500	Bethel: federal grant not obtained
<u>12,000</u>	expenses of EBC incident to FY 72 new starts
\$49,500	

2. You have asked whether federal grants will be available to Bethel and Kotzebue. HEW officials have cautioned EBC staff that the facilities grants applied for under P.L. 92-129 may not be approved. They say there are \$64 million dollars in grant applications on hand, but they have only \$13 million available for grants, and, further, that both Bethel and Kotzebue are in Priority III, the next to the lowest category. Even if the grants should be approved, it will soon be too late to order equipment to make northbound barges. If such grants are not made by the federal government, the following additions will be required:

Bethel:	\$110,000	transmitter, tower (incl. freight)
	238,000	studio equipment
	2,500	freight of equipment
	42,500	quadruplex tape machine
	15,000	spare parts
	60,000	translators (to extend signal)
	14,000	tape supplies
	11,500	test equipment
	<u>\$493,000</u>	

480,200 = \$480,200

\$717,000

unavailable

Rep. George Hohman

2.

March 24, 1972

3. You have asked about Commission plans for future radio broadcast stations. This Commission is requesting in its FY 73 budget \$50,000 for educational radio at Kodiak and a like amount for Dillingham. Both will require federal grants of probably \$80,000 to establish the stations. The Commission has not yet officially adopted a plan for additional stations, but the following other areas, listed in order of descending population, are without commercial or educational radio at this time.

Petersburg-Wrangell
Barrow
Haines-Skagway
Unalakleet
Galena
Fort Yukon
Valdez
Hoonah
Seward

It appears that stations located elsewhere where broadcast services are not now available would serve fewer than 700 persons.

Including federal grants, if they can be obtained, start-up costs for each station would be about \$130,000.

I hope this information is responsive to the questions you or other members have asked. If not, please let me know.

BA:jc

Human Environmental Resource Systems
Special Historical & Cultural Inventory
of

ARCTIC NATIVE BROTHERHOOD

Advisory Board

Imuruk Basin

SPONSORS: ALASKA FEDERATION OF NATIVES
UNIVERSITY OF ALASKA
ALASKA METHODIST UNIVERSITY

BARBARA TRIGG, Ch.

Miles Brandon

Harry Carter

Chuck Degnan

Peggy Fagerstrom

Dorothy Isabell

Al Hakak

Martin Olson Mr. Chuck Degnan, Representative

Lela Oman Alaska Legislature
Juneau, Alaska

1134 L Street
Anchorage 99501

Jan. 8, 1972

Re: Our airborne conversation of mid-Dec.

Dear Chuck:

The field work phase of this project has come to an end. Since we were so desperately short of funds, we concentrated on obtaining the maximum amount of evidence to indicate what a treasury and storehouse of cultural and historical sites and monuments is concentrated in Imuruk Basin." In part, this emphasis was transferred to obtaining as many papers and documents of historical value as could properly be accumulated and stored at the University of Alaska Archives under the title "Arctic Native Brotherhood Heritage Collection." Presently there are some 3000 pounds of such papers, with another hundred pounds or so due to be added.

The technical and professional work entailed to make these materials and the pictorial or notational records of the sites, monuments, and places of the Basin available and useful in the public interest remains to be done. Only a portion of this work was to be covered in the initial budget anticipated to cover a twelve months period. Since there was no way to predict the amount of papers and documents we might find, that budget only covered the shipment of found materials to the temporary repository at College. Our final funding was only \$15,000 and covered a six month period. This barely covered the actual operating expenses and services rendered on behalf of the project, excepting my professional services. There was not enough money for that. The remarkable success, in terms of accumulation of raw materials for historians, anthropologists, and educators to use to the future benefit of Alaskans, provides sufficient personal satisfaction to justify my situation in relation to the project.

We are now faced with a serious problem. We not only have all this material, but the very amount and kind of information or knowledge contained in it indicates we have only scratched the surface. Secondly, and more importantly, this material is not in a form or condition that is readily useful to the State in application for programing in economic development (tourism and land use--in spite of the fact that the National Parks Service is interested) nor is it useable in historical or educational activities now going on.

Nome: Box 333
443-2004

Anchorage: 1134 L
272-6928

PROJECT STAFF:

Laurel L. Bland, Direc.

Myron Wheeler

William Oquilluk

It is imperative that two things be done as quickly as possible to insure that:

1. -We do not lose the bulk of the papers and documents because a change of policy or a whim of the federal government dictates that these materials--virtually all of which were accumulated or generated by federal agencies--be transferred to the bowels of central repositories in other states. Seldom is it possible to locate such materials once they follow this route, and the records in the ANB collection probably comprize the largest single and most comprehensive record of health, education, and welfare (including reindeer husbandry at the village level) extant anywhere.

2. -Both the historic and pre-historic value of Imuruk Basin as a monument to man's adaptation and exploitation of the North become known to proper authorities and leadership within the State. This can only be done through a detailed report of the Project's collected materials and its history and general activities. This would include color prints of the large number of slides appropriately labeled and explained as a pictorial report. The reports, in themselves, might become important historical documents in their own right.

At your request I have done a quick estimate of the cost to do these two things. Step one is to transfer the paper collection to a fire-safe institution in Alaska where they can be sorted, classified, and catalogued preparatory to micro-filming. Once on film, the materials can be returned or placed wherever is appropriate (some papers are only on loan to the collecting for a minimum of three years). Step two, in part concurrent with step one, is the compilation of the written and pictorial record, in detail, (as opposed to the short report for accounting purposes required at the present) that will be useful and informative to the various agencies and institutions with a real interest. These include several agencies or departments of state and federal government as well as colleges. The overall use, benefit, and education implicit in this material for the Native people, particularly the Northern Eskimos, cannot be overestimated.

To do the job I have outlined means that I must tie up all my available time, both normal work day and personal, for a minimum of one year. It will require the services of an authority on antiquities and archival material as a consultant (we have two in Alaska), clerical assistance, and normal institutional support as well as some travel. I believe that the job can be done in the quality and according to the best academic and business standards for about \$45,000. We can do the microfilming locally, which is the most workable arrangement, as well, for about \$60,000 total. This can be accomplished in its entirety in one year. If we cannot microfilm, because of lack of funds, we can seek foundation funds with some hope of success for that process once the sorting, classifying, and cataloging has been done.

I think that the Department of Education may be the best avenue for channeling funds into this project. It can be placed in the Divisions of Library, Museum, or Instructional Materials. The best of this, is that as the material generates avenues of application, the Department will be apprized of what is there, and is then in a position to seek federal funds under a number of Titles--which will bring more revenue into the state for education. I suspect that once we do what I have outlined, Divisions of Land, Tourism, Economic Development, and Native Affairs will also find applications in their special areas, all supporting socio-economic development in the North.

Please let me know at your earliest convenience if you think we can move forward on my proposal. Unfortunately, I have neither the time or money to repeat my actions of last year in order to move this project forward. I will be happy to develop a general budget and will gladly come to Juneau (at State expense) to discuss or defend my proposal. I believe that what should be done is so basic and so very important now and to the future, that a conference with key people in the Department of Education and the Legislature is probably in order. This could best be accomplished in Juneau. I would suggest Genie Chance, Gene Guess, Willy Hensley, Mike Bradner, Mike Kennedy, Dick Engen, Jeff Jeffers, the Commissioner of Education, Dr. Novatney (although she is retired), Mr. DeArmond, and someone from the Parks and Recreation Division as people whom we should consult in order to find the right place and the right approach to work for a successful plea for state funds.

My best to you and your delightful family. I look forward to seeing you again--hopefully under a little less hectic situation so we can visist on more gneral terms.

Regards,


Laurel L. Bland

Contractual Services - Grants
State Archives. Dick Engen.
5

UNIVERSITY OF ALASKA

FINANCIAL REPORT

SPECIAL HISTORICAL & CULTURAL INVENTORY OF IMURUK BASIN
 University of Alaska Memorandum of Agreement 8-20-71
 PURCHASE ORDER #079-0500

Following is a rendering of expenditures by item as per the above Agreement. For reasons of more accurate accounting, money originally appearing under the item SALARIES has been included in SERVICES. The estimated budget, as submitted with the Agreement, allowed \$2500.00 for institutional overhead for HERS. Item costs, as reflected by HERS accounting procedures, were less than this amount. It is, however, entirely proper within the definition used by the University for overhead costs, that items charged to SUBSISTENCE in this final rendering be considered part of HERS institutional overhead.

Only actual cash expended is shown herein. Not included, but part of the total project cost is a public service contribution by Standard Oil of \$360.00 in fuels and transport of supplies and equipment from Anchorage to Nome by the National Guard estimated at more than \$2000.00 cost.

	PROJ. COST	HERS COST	Budget----- U. of A	U. of A----- BUDGET BAL.
COST AND BUDGET ITEM RECONCILIATION				
SALARIES: (50%-518,500)				
L.L. Bland, Direc.	9225.00	9225.00	-----	-----
TRAVEL:	3043.47	1843.47	1200.00	-----
Commercial	(2075.01)			
Local vehicle	(68.46)			
Veh. rent or lease	(900.00)			
SUPPLIES:	3332.39	1732.39	1600.00	-----
SERVICES:	8423.91	3923.91	4500.00	1700.00
M. Wheeler dba 71-19086	5283.91			
Wm. Oquilluk-expenses	(1000.00)			
K. Lee-cas. hire	(800.00)			
P. Kakaruk-cas. hire	(340.00)			
SUBSISTENCE(399 m.days)	7980.00	2780.00	5200.00	-----
OVERHEAD	666.97	-1833.03	2500.00	800.00
Less SUPPLIES re. SUBSISTENCE:				
	3332.39	3332.39	-----	-----
PROJECT COSTS: TOTAL	\$29339.35			
TOTAL HERS COSTS:		\$14339.35		
U OF A BUDGET EXPENDED TO DATE:			\$15000.00	
U OF A INVOICE ATTACHED:				\$2500.00

I CERTIFY THE ABOVE TO BE A TRUE AND ACCURATE ACCOUNT IN ACCORDANCE WITH STANDARD RECORD KEEPING PROCEDURES AND IN ACCORDANCE WITH THE TOTAL PROJECT RECORDS ON FILE WITH HUMAN ENVIRONMENTAL RESOURCES SYSTEMS' OFFICE. SUCH RECORDS MAY BE REVIEWED BY THE UNIVERSITY OF ALASKA FOR ACCOUNTING PURPOSES.

Laurel L. Bland, Project Director,
 dba HUMAN ENVIRONMENTAL RESOURCE SYSTEMS (HERS)
 1134 L St., Anchorage, Alaska

DATED: _____

CRAIG SCHOOL

STATE OF ALASKA

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

WILLIAM A. EGAN, GOVERNOR

POUCH F — ALASKA OFFICE BUILDING
JUNEAU 99801

May 5, 1972

Honorable George H. Hohman, Jr.
Chairman, House Finance Committee
Alaska State Legislature
Pouch V

Dear Mr. Hohman:

In regard to HB 602, an appropriation of \$20,000 to rehabilitate a building at Craig for school purposes, a State Division of Buildings staff member has inspected the building (a former health center) and has indicated it is a sound structure which justifies the proposed expenditure.

The city has already expended about \$15,000 to provide a new foundation, electrical system, replace windows, and repair roof.

According to Stan Bippus, School Superintendent, the state funds would be used to complete the project for additional classrooms.

The present Craig school is already badly overcrowded, and additional pupils are expected next school year due to increased logging activity.

Sincerely,



Marshall L. Lind
Commissioner of Education

MLL:br

File: 610, Craig

UNALAKLEET

NATIVE VILLAGE OF UNALAKLEET
UNALAKLEET VILLIAGE COUNCIL
UNALAKLEET, ALASKA

Rep. Chuck Degnan
Pouch V
Juneau, Alaska 99901

March 2, 1972

Dear Sir:

The Unalakleet Villiage Council would like your support in obtaining a high school to serve our community; and the neighboring communities in the Norton Sound Region of Stebbins, St. Michaels, Shaktoolik and Koyuk.

The villiage of Unalakleet is capable of supplying the following :

- 1) Electricity
- 2) Water Systems
- 3) Sewer Systems
- 4) Airport landing area big enough
- 5) Telephones

Presently children from our community and region also have graduated from elementary school usually must attend school away from home. If they wish to obtain a highschool education their choice is limited too; (1) Attending a local highschool in one of the large urban areas, such as Anchorage, Fairbanks or Nome in conjunction with the state boarding highschool home program. (2) Attending the BIA boarding highschool program of Mt. Edgecumbe, near Sitka, or (3) Attending a private highschool. None of the above alternatives are really satisfactory for many of our children.

We believe our children should be educated at or as near home as possible. There are seven limitations imposed on the success of any educational program when students wretched from their homes at age fourteen and are placed in an unfamiliar and unfriendly educational environment; even though a "superior" educational program may have been developed for them. Our only local highschool, Covenant High, has a dedicated staff who have done much in their attempt to fill the education void in our region. However, Covenant High is part of a religious institution with a limited financial capability; and unable to provide the classroom space, dormitory facilities and teaching staff on the scale to meet the educational needs of all the children who need and want a highschool education in Unalakleet and the Norton Sound Region. Also, we strongly believe that the alternative of a public school education is a right of every child.

We would suggest however, that the highschool should be part of a comprehensive plan for education in Unalakleet, and should be coupled with the concept of local control of education. Local control through a school board would give the people of Unalakleet and the neighboring villages within the Norton Sound Region a strong voice in determining educational policy. In this way the unique cultural values of our region may be preserved and an educational program tailored to meet our distinctive educational needs may be best formulated.

In closing, we would like to point out that our desire for a highschool for Unalakleet is based on more than just obtaining a place where highschool age children would acquire learning. It would be part of the fabric of our community life and a force for the improving of the educational and cultural quality of life for the entire community and the Norton Sound Region.

Sincerely,

Frederick A. Katchatag
Frederick Katchatag - Pres.

UNALAKLEET

STATE OF ALASKA

WILLIAM A. L. GORTNER GOVERNOR

DEPARTMENT OF EDUCATION

DIVISION OF INSTITIONAL SERVICES

POUCH F — ALASKA OFFICE BUILDING
JUNEAU 99801

Unalakleet Model Area School

March 8, 1972

Representative Chuck Degnan
Pouch V, State Capitol
Juneau, Alaska 99801

Dear Representative Degnan:

In talking with you and with others in my field on ways to improve education for children in more isolated areas of Alaska, we outlined several different approaches. One of these was a project where a village could provide training for teachers now working in bush schools, and students preparing to teach in bush schools. A model village school, preschool through high school, could possibly be developed in a place such as Unalakleet as a lab school for the University of Alaska. The head teacher and director would be a person skilled and experienced in rural teaching and supervision, and live full time in the village, yet be a staff member of the University. Experienced and master bush teachers, and aides from the village, would be part of the teaching team.

In such a laboratory school, students from the University of Alaska could spend several months interning, then go out to a bush school to substitute for an in-service teacher for a second phase of internship. The bush teacher could then come to the lab school for new experiences in methods and materials used there.

The entire local community could be involved in such a school, helping plan the school, evaluate its progress, and be aides in many ways. Local communities and school districts need to be involved in the training of the teachers who will one day teach in their areas. The University would benefit from training procedures based in the rural classroom.

It is maintained that the specific skills and abilities that most describe a "successful" bush teacher are those that are "caught" and cannot be "taught" in the usual sense. It may be that the development of a University of Alaska teacher training laboratory school in an area like Unalakleet that would provide the best and newest possible in all kinds of instruction, methods and materials, would make important differences in the kind of education our children get in village schools. Of course this all just

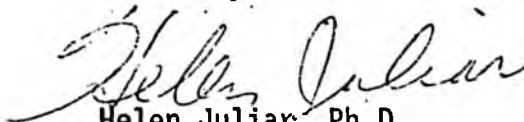
Representative Degnan

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March 8, 1972

speculation but it represents one approach to improving education. There are other ideas that could be developed, and we can discuss them at your convenience. I hope we can work together on ways to provide better learning experiences for children in more isolated areas of Alaska.

Sincerely,



Helen Juliar, Ph.D.
Special Education Consultant

HJ:sg

BARROW MUSEUM

HIS 484

RUSSEN STATE AFFAIRS

2-11-72

THE UNIVERSITY MUSEUM

UNIVERSITY OF PENNSYLVANIA

THIRTY-THIRD AND SPRUCE STREETS
PHILADELPHIA, PA. 19104

CABLE ADDRESS "ANTIQUE"
TELEPHONE: EVERGREEN 6-7400
(AREA CODE 215)

April 29, 1971

Dear Mr. Suvlu:

I have your letter of April 8 regarding a museum at Barrow which you discussed with Dr. Katz. Let me say at once that I am delighted with the idea of assisting the people of Barrow to establish a museum there and I can assure you of the full cooperation of The University Museum in the establishment of such a museum. Since receiving your letter, I have discussed this not only with Dr. Katz of our staff but with Howard Petersen, Chairman of our Board of Managers and we all agree that we would like to develop a totally new conception for the activities of this museum and a center in Barrow for the preservation of the original materials and culture of that region in the far north.

As Dr. Katz probably told, you, The University Museum carried out what I believe would be the first systematic archaeological excavations in the Arctic: that was the excavation of the Birnirk site at Point Barrow which has given its name to the Birnirk culture now well known among Arctic archaeologists around the world. Also in those early years of this century, my predecessor, George Byron Gordon and others purchased many artifacts at Barrow and at Point Barrow. All these collections are now in The University Museum and it is from these collections, both from Birnirk and from the purchased material, that we would make a large and unique selection for your museum at Barrow. Although we plan to give you this collection for a museum that we hope to help you establish, for the official record, our Board of Managers requires that we make the collection an indefinite loan to the City Council of Barrow for the museum there. This measure would serve to protect the collection from any other outside pressure to loan, or give away any part of the collection to some other institution. We also want to stipulate that the collection be housed in a fireproof and insured building in order to protect it from various hazards. Ideally, we suggest that such a museum building be located in a highly accessible area of your City in order for it to have greatest use and significance for the people of your Community. Of course, in the event of the dissolution of the museum in Barrow, the collection would then revert to The University Museum for preservation. Moreover,