

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982

2307

this does not apply to the computation of the Foundation fund.

Mr. Sackett asked the percentage increase in SENATE BILL NO. 470 (the Governor's Bill) and COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 470. Mr. Van Houte said the original bill called for a 17% increase and the substitute is about 28%.

Mr. Borer questioned the difference in paragraph (1), page 1 of the bills. Senate Bill No. 470 reads:

"(1) The base salary of a teacher with 90 or more semester hours of college credit approved by the department is \$7,500." CSSB 470 reads: "(1) The base salary of a teacher with three years' training is \$8,000 for a teacher with no school experience in or outside the state."

Mr. Starry said the 90 semester hours would be the same as three years. Mr. Cooksey said the changes in the Committee Substitute brings the salaries closely in line with the independent districts.

Mr. Ray asked if they are supporting the position that a 25% increased cost of living is necessary in Alaska.

Mr. Van Houte said yes and they had the evidence to support this. Mr. Sackett said he did not think the cost of living was 25% higher in some of the rural areas.

Mr. Starry said they were not just talking about rural

teachers but also on-base teachers. The committee briefly discussed this and Mr. Starry said the ^{on-base} teachers do not have Px or other privileges. He said these had been eliminated about 4 years ago, except for Eielson and this year this would also be eliminated. Mr. Starry said they cannot use ski resorts, swimming pools etc, that are available to military personnel.

Mr. Sackett asked what the percentage of the increase was the teachers received two years ago. Mr. Van Houte said about 6%.

Mr. Van Houte said, in answer to Mr. Borer, historically the figures on page 5 of CSSB 470 applied to all administrators but now the figures apply only to the administrators of the state-operated schools because the Department of Education wanted to have separate schedules. Mr. Van Houte said the percentages on page 6 of the bill apply to the district schools. Mr. Ray said then they are telling the school boards of the district schools what they will pay. Mr. Van Houte said this is already in the law.

Mr. Ray noted that Sec. 14.20.230 and Sec. 14.20.240 had been combined in one section -- Sec. 14.20.230 in the CSSB 470.

Mr. Robert Thomas, Department of Education, entered the meeting.

Mr. Ray asked for a fiscal note on CSSB 470. Mr. Thomas said it would be \$14,971,000 for the state operated schools and this is all it would effect.

Mr. Croft asked the cost of the original bill. Mr. Thomas was not sure but he thought this was around \$12,265,000.

Mr. Ray asked what Administration's position was on this.

Mr. Thomas said they prefer the Committee Substitute.

In answer to Mr. Ray, Mr. Thomas said he was talking about the concept and not the amounts--it was the concept that they liked. He said his department had worked with the more teachers and Senate Finance and thought the CS would accomplish/ Mr. Borer felt they should modify this to put the teachers on the same basis of area wide pay scale as the state employees. This was briefly discussed. Mr. Van Houte was not in agreement with this.

Mr. Van Houte, Mrs. Daugherty and the teachers left the meeting.

Mr. Ray asked Mr. Thomas his opinion of changing the amount of \$9,500 on page 1, line 20 to \$9,950. Mr. Thomas said he could think of no good reason to do this. Mr. Ray explained the teachers' reasoning for this change

and Mr. Thomas pointed out that this would force some of the smaller districts to come up to this level for beginning salaries for teachers. Mr. Thomas said he thought the figure of \$9,500 was a compromise between \$9,000 and \$10,100 that had been agreed upon. The bill was returned to files. Mr. Ray assigned the following bills:

HB 801 State contractual agreements with accredited, privately sponsored institutions of higher education	Mr. Hohman
HB 812 Relating to historic preservation	Mr. Bradner
HB 451 Creating a Dept. of Environmental Affairs	Mr. Croft

Recess: The meeting recessed at 9:50 a.m.

AFTER RECESS
1:50 p.m.

Present: All members except Mr. Croft. Mr. Freer and Mr. Lind
from Budget and Management were also present.

DEPT. OF COMMERCE
REGULATION OF BUSINESS
AND PROFESSIONS

Office of the Commissioner Mr. Ray moved the figure of \$150,000

for personal services. Mr. Ray said there were be no
deletion of any new positions. The committee accepted
the figure of \$150,000 which is a decrease of (\$2,600)
from the Governor's Allowance of \$152,600.

200: Mr. Hohman moved the figure of \$5,700 which was the
Department's request. Mr. Hohman felt there was no
justification for the additional \$800 that had been
allowed by the Budget Review Committee.

Mr. Ray amended the figure to \$4,500. The committee
accepted the figure of \$4,500 which a decrease of (\$2,000)
from the Governor's Allowance of \$6,500.

300: Mr. Hohman moved the figure of \$25,400. Mr. Hohman
felt that all code 300 categories should be reduced in
this budget as he felt they were "padding" it.

The committee accepted the figure of \$25,400 which is
a decrease of (\$1,500) from the Governor's Allowance of
\$26,900.

400: Mr. Ray moved the figure of \$3,900 which was the same as the Governor's Allowance.

500: Mr. Ray moved the figure of \$3,800 which was the same as the Governor's Allowance.

900: Mr. Ray moved the figure of \$2,000 which was the same as the Governor's Allowance.

Total The committee accepted the total figure of \$189,600 for the Office of the Commissioner. This was a decrease of (\$6,100) from the Governor's Allowance of \$195,700.

Banking and Securities

Mr. Freer explained that this had been included in the Department of Treasury for an amount of \$204,900 but in order to put it back into the Department of Commerce it would be necessary to have \$218,000. He explained in order to put Banking and Securities back into Commerce they would have to rent additional office space.

Mr. Ray suggested allowing \$204,900 and letting the Department decide where this could be cut. Mr. Freer said if this was cut they would have some new positions they would have to "late hire."

Mr. Borer objected to the Bank Examiner saying he did not think this position was necessary. Mr. Borer moved the

figure of \$185,000. Mr. Ray said this would be with the stipulation that the Bank Examiner goes. So the committee accepted the total figure of \$185,000. There had been a 0 amount in this part of the budget as it was originally budgeted in the Department of Treasury for an amount of \$204,900.

Insurance Mr. Ray moved the figure of \$212,200. Mr. Freer pointed out there would be an additional cost of \$8,500 as a result of HOUSE BILL NO. 596 (relating to surplus line insurance).

HB 596 Mr. Ray said they would allow the new position needed for

HB 800 HB 596 but they would not fund it. [On May 13, the committee met and added \$10,000 to fund HB 800 -- an act relating to initial qualifications of domestic mutual insurance companies.

See page 1581(a) for fiscal note.] The total is \$222,000, an increase of \$10,000 over the Governor's Allowance of \$212,200.

Weights and Measures Mr. Sackett pointed out there was a letter from Commerce requesting \$4,200 for the Bristol Bay area.

Mr. Hohman added this was to extend the stay of the inspectors in the area for one month. Mr. Ray pointed out this did not come through the Governor's Office.

Mr. Freer said it would not come through the Governor's Office if the legislature had sponsored the bill.

100: Mr. Ray moved that the committee accept the figure of \$282,000 which was a reduction of (\$12,500) from the

Governor's Allowance of \$294,500. Mr. Ray noted there would be no reduction in personnel. The committee did not object to this.

Mr. Croft entered the meeting.

200: The committee accepted the figure of \$18,400 which was the same as the Governor's Allowance.

300: The committee accepted the figure of \$22,700 which was the same as the Governor's Allowance.

400: Mr. Ray moved the figure of \$4,000 which was a decrease of \$1,900 from the Governor's Allowance of \$5,900.

500: Mr. Ray questioned the need of the five patrol cars requested. Mr. Ray moved the figure of \$25,000 which was a decrease of (\$3,300) from the Governor's Allowance of \$28,300.

900: Mr. Ray questioned the vehicle rental noting they purchased these vehicles and were now paying rent on them. Mr. Freer explained this saying the increase in equipment is related to the purchase of new vehicles and then the Department turns around and pays rent on them.

Mr. Ray moved the figure of \$24,000 in code 900 which is a decrease of \$2,800 from the Governor's Allowance of \$26,800.

Total The committee accepted the total of \$376,100 which was a decrease of (\$20,500) from the Governor's Allowance of \$396,600.

Division of Occupational Licensing

Administration of and Boards

- 100: Mr. Ray questioned the need of the Executive Officer - Board of Nursing. Mr. Freer said they are required to have a nurse and this is in lieu of the Administrative Officer. Mr. Ray moved the figure of \$100,000 which is a cut of \$2,000 from the Governor's Allowance of \$102,000. Mr. Ray said this would cut out \$2,000 for the Executive Officer position.
- 200: The Department had requested \$64,600 and the Budget Review Committee had allowed \$60,800 and Mr. Ray asked why this was cut by Budget Review. Mr. Freer said it was related to new positions that were taken out. Mr. Freer said this is travel for all of the licensing boards. In answer to Mr. Ray, Mr. Freer said an Inspector had been disallowed. Mr. Ray noted this was still a large increase in travel. Mr. Freer said that this is paid for by money from the ^{licensing} fees which goes back into the general fund. Mr. Ray moved the figure of \$55,000 for travel which is a decrease of (\$5,800) from the Governor's Allowance of \$60,800.
- 300: Mr. Ray noted code 300, contractual services, had almost doubled. Mr. Freer said there was a reallocation

of their share of the rent, and also the normal increased cost of doing business.

Mr. Ray moved the figure of \$30,000 which was \$6,300 less than the Governor's Allowance of \$36,300.

400: Mr. Ray moved the figure of \$3,500 which was a decrease of (\$1,000) from the Governor's Allowance of \$4,500.

500: Mr. Ray moved the same figure as the Governor's Allowance -- \$3,000.

900: Mr. Ray asked why the Boards need car rentals. Mr. Freer said when the Director goes to Anchorage this is necessary and also other administrative people who rent cars from the equipment pool.

Mr. Ray moved the figure of \$3,000, the same as the Governor's Allowance.

Total Mr. Ray moved the total of \$194,500 for Administration and Boards.

Corporations Mr. Freer explained under the proposal that Banking was in Treasury this program was put under Occupational Licensing but since Banking is moved back to Commerce this will go back under Banking.

Total: Mr. Ray moved the total figure of \$53,000 which is the same as the Governor's Allowance.

Engineers and Architects Mr. Ray moved the total figure of \$25,000 which is the same as the Governor's Allowance.

HB 619 [On May 13, the committee met and decided to accept the figure of \$7,500 for funding of HOUSE BILL 619 (marine pilots).]

Total The committee accepted the total of \$280,000 for the Division of Occupational Licensing. This is a decrease of (\$7,600) from the Governor's Allowance of \$287,600.

Total The committee accepted the total of \$1,252,900 for Regulation of Business and Professions which is an increase of \$160,800 over the Governors Allowance of \$1,092,100.

[Banking added back to this from Treasury.]

REGULATION OF PUBLIC SERVICES

Utilities Commission Mr. Freer referred to HOUSE BILL NO. 202

(an act relating to the regulation of public utilities, defining the composition, powers and duties of the Public Service Commission) and noted all the commissioners would get \$26,500. He said they had received a fiscal note requesting an additional \$198,400 which would include salaries for the new commission plus \$7,000. Mr. Ray requested that Mr. Hohman research this and report back to the committee. At that time the committee would close out this portion of the budget. [On May 13, the committee met and decided to add \$150,000 for a new line item for HOUSE BILL NO. 202 (relating to regulation of public utilities).
^{new}

Mr. Hohman requested that the/Utilities Engineer position be deleted; however, the committee took no action on this.

Total The total of this is \$580,900, an increase of \$150,000 over the Governor's Allowance of \$430,900.

Transportation

100: Mr. Ray moved the figure of \$297,900 which was a deletion of

one of the new clerk-steno positions in Anchorage. Mr. Ray did not think that both the clerk-stenos were necessary. The committee accepted the figure of \$297,900 which was a decrease of (\$10,000) from the Governor's Allowance of \$307,900.

200: Mr. Ray moved the figure of \$35,000 for travel.

Mr. Sackett felt this was too much. Mr. Sackett amended this to \$30,000. There was no objection so the committee accepted the figure of \$30,000 which was (\$18,000) less than the Governor's Allowance of \$48,000.

300: Mr. Ray moved the figure of \$40,000. Mr. Freer pointed out there is rental for the new office that is proposed in Fairbanks. Mr. Ray wondered why they could not rent a hearing room when it was needed. [According to the budget they will take over 1/2 of the present Hearing Room not being paid by the Public Service Commission.] Mr. Freer said there was \$8,100 in code 300 for the new position going to Fairbanks. The committee briefly discussed this and they decided to allow \$47,500 and noted they were not cutting the establishment of the Fairbanks Office. This was a decrease of (\$5,000) from the Governor's Allowance of \$52,500.

400: The committee accepted the figure of \$7,000 for commodities. This was a decrease of (\$2,400) from the Governor's Allowance of \$9,400.

500: The committee accepted the figure of \$4,300 which was the same as the Governor's Allowance.

900: The committee accepted the figure of \$9,400 which was the same as the Governor's Allowance.

Total The total for Transportation Commission was \$396,100 which was a decrease of (\$35,400) from the Governor's Allowance of \$431,500.

Total The total for Regulation of Public Service was \$977,000, an increase of \$114,600 over the Governor's Allowance of \$862,400.

VETERANS LOAN FUND

Mr. Ray moved the total of \$227,700. Mr. Freer pointed out there was a fiscal note relative to HOUSE BILL NO. 831 (an act relating to veterans affairs). He said according to Mr. McMurtrey, Deputy Commissioner of Commerce, by raising the loan limit they would have to have a higher level of personnel. However, the committee still accepted the figure of \$227,700 which was the same as the Governor's Allowance.

VETERANS SERVICE COUNCIL Mr. Ray moved the figure of \$33,000 which was a decrease of (\$3,000) from the Governor's Allowance.

ALASKA NATIVE HOUSING Mr. Sackett this was the area of the budget that should be increased according to what the committee had discussed before. He said they

had decided to increase the budget rather than passing an appropriation for the state's participation in remote housing.

The committee accepted the total of \$1,000,000 which was an increase of \$900,000 over the Governor's Allowance of \$100,000.

CAPITALIZATION OF THE VETERANS LOAN FUND

Mr. Freer pointed out that if HOUSE BILL NO. 831 passes they will need more than the \$750,000 requested here.

Mr. Ray moved the figure of \$750,000 which was the same as the Governor's Allowance. No objection.

TOTAL The total for the Department of Commerce was \$4,240,600 an increase of \$1,172,400 over the Governor's Allowance of \$3,068,200.

Recess: The committee recessed at 3:00 p.m.

The Legislature of the State of Alaska
FISCAL NOTE

COPIES: THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
THE HOUSE FINANCE COMMITTEE STAFF
THE SENATE FINANCE COMMITTEE STAFF
THE DIVISION OF BUDGET & MANAGEMENT
RETAIN A COPY FOR YOUR FILES

Subject Formation Mutual Insurance Co. (Fishing Fleet) HB 800 SB
 requested by _____
 referred to _____ date of request _____
 completion date requested 5/8/70 date received _____

EXPENDITURE DETAIL	FY 1970-71	FY	FY
100 PERSONAL SERVICES	\$	\$	\$
200 TRAVEL	1,000		
300 CONTRACTUAL SERVICES	4,000		
400 COMMODITIES			
500 EQUIPMENT			
600 LAND AND STRUCTURES			
700 GRANTS, CLAIMS & SHARED REVENUE			
TOTAL	\$ 5,000	\$	\$

FUNDING DETAIL			
FEDERAL RECEIPTS	\$	\$	\$
SPECIAL FUNDS			
UNRESTRICTED GENERAL FUND RECEIPTS	5,000		

Man Months _____
 Permanent Positions _____
 Temporary Positions _____

FISCAL ANALYSIS

Amendment to AS 21.69.220 to provide for the formation of a mutual insurance company to write marine insurance for the Fishermen's Marine Insurance Association.

Travel and Contractual expenses totaling \$5,000 to cover the expense of meetings with fishermen to set up the mutual company and to create the necessary underwriting board of fishermen, develop formation of policies, reinsurance and qualifying examination.

The \$5,000 requested is not included in the projected budget for 1970 - 1971 for the Division of Insurance, Department of Commerce.

AFTER RECESS
3:20 p.m.

Present: All members except Mr. Ray and Mr. Croft.

DEPT. OF ADMINISTRATION

Mr. Croft explained that the main change in this budget was vacancy and turnover. He said he had taken this out of the entire budget with one exception.

DEPARTMENTAL OPERATIONS

Office of the Commissioner
Commissioner's Office

100: Mr. Croft moved the figure of \$136,200 and said the only change was vacancy and turnover. This was a decrease of (\$1,800) from the Governor's Allowance of \$138,000. Mr. Borer asked if these positions are full. Mr. Freer said no but he was hoping they would be. He said the Safety Program Coordinator had not been filled. Mr. Borer asked why this position would not be in the Department of Labor. Mr. Freer explained that the Department of Labor is concerned with industrial safety and they do not want this type of safety program. Mr. Borer felt this position belongs in the Department of Labor. Mr. Croft thought this was a good point but said he would be inclined to leave it in the Department of Administration. The committee accepted the figure of \$136,200.

200: Mr. Croft moved the figure of \$7,000 which he said is still a 40% increase over last year. The committee accepted the figure of \$7,000 which is a decrease of (\$900) from the Governor's Allowance of \$7,900.

300: Mr. Croft moved the figure of \$15,500 which is the same as the Governor's Allowance.

400: Mr. Croft moved the figure of \$700 which is the same as the Governor's Allowance.

500: Mr. Croft moved the figure of \$2,000. Mr. Croft said there is only \$700 needed for the new position for equipment. He added that \$2,000 is an increase of 30% over the current level. The committee accepted the figure of \$2,000 which is a decrease of (\$400) from the Governor's Allowance of \$2,400.

900: Mr. Croft moved the figure of \$2,500 which is the same as the Governor's Allowance.

Total Mr. Croft moved the total of \$163,900 which is a decrease of (\$3,100) from the Governor's Allowance of \$167,000.

Internal Audit

100: Mr. Croft moved the figure of \$126,000. He said this was a reduction of vacancy and turnover and would also eliminate one of the two new positions that were requested. He pointed out that this section/had been doubled in the
of the budget

past two years. Mr. Croft questioned whether they could get an auditor for \$848 a month [this was the amount shown in the budget]. Mr. Lind said no. Mr. Freer said what they would have to do was cut the auditor position if the figure was left at \$126,000. However, the committee accepted the figure of \$126,000 which was a decrease of (\$9,600) from the Governor's Allowance of \$135,600.

- 200: Mr. Croft moved the figure of \$5,000. Mr. Borer pointed out there is \$4,500 for the FICA Audits. Mr. Freer said they are picking up a new function which is funded with social security. He said this was not connected with the requested new position but perhaps it could be used as an argument for this position because the existing staff will be doing additional work. The committee accepted the figure of \$8,000 which was the same as the Governor's Allowance.
- 300: The committee accepted the figure of \$2,300 which was the same as the Governor's Allowance.
- 400: The committee accepted the figure of \$100 which is the same as the Governor's Allowance.
- 500: Mr. Croft moved the figure of \$1,000 which was a decrease of (\$500) from the Governor's Allowance of \$1,500.

Total Mr. Croft moved the total of \$137,400 which was a decrease of (\$10,100) from the Governor's Allowance of \$147,500.

Total The total for the Office of the Commissioner is \$301,300 which is a decrease of (\$13,200) from the Governor's Allowance of \$314,500.

Division of Personnel

Administration

100: Mr. Croft moved the figure of \$484,000 which he said would cut vacancy and turnover and eliminate one of the requested 8 new positions.

Mr. Borer pointed out this Division had gone from 22 1/2 to 36 1/2 personnel and now they are requesting 8 more positions. Mr. Freer said they are upgrading the recruiting functions. He said the problem with this division is they did not start building it up soon enough. He said they had missed one year about three years ago in not getting this off the ground. The committee accepted the figure of \$484,000 which was a decrease of (\$13,100) from the Governor's Allowance of \$497,100.

200: The committee accepted the Governor's Allowance of \$14,900.

300: Mr. Croft recommended the figure of \$75,000. Mr. Freer

said that a good share of this is related to renting more office space. He said they had to get this Division out of the Alaska Office Building and they are now renting space in the Community College building. The committee accepted the figure of \$75,000 which is a decrease of (\$4,300) from the Governor's Allowance of \$79,300.

400: The committee accepted Mr. Croft's recommendation of \$7,500 which is a decrease of (\$1,700) from the Governor's Allowance of \$9,200.

500: Mr. Croft moved the figure of \$8,000 which was a decrease of (\$3,100) from the Governor's Allowance of \$11,100.

900: Mr. Croft moved the Governor's Allowance of \$15,000.

Total Mr. Croft moved the total figure of \$604,400 which was a decrease of (\$22,200) from the Governor's Allowance of \$626,600.

Personnel Board Mr. Croft moved the total figure of \$5,500 which was a decrease of (\$1,400) from the Governor's Allowance of \$6,900.

Total Mr. Croft moved the total figure of \$609,900 for the Division of Personnel. This was a decrease of (\$23,600) from the Governor's Allowance of \$633,500.

Budget and Management

Budget Services

100: Mr. Croft moved the figure of \$163,700 which was a reduction of (\$1,300) for vacancy and turnover from the

Governor's Allowance of \$165,000.

200: Mr. Croft moved the figure of \$3,600. Mr. Freer explained they were trying to take advantage of some of the training courses on budget preparation. However, the committee accepted the figure of \$3,600 which was a decrease of (\$300) from the Governor's Allowance of \$3,900.

300: There is \$75,000 requested under code 380 for a study to upgrade the budget and accounting procedures.

Mr. Croft said he was dubious about studies and moved the figure of \$57,600. Mr. Haugen objected saying he preferred the Governor's Allowance of \$82,600.

Mr. Freer said if they had \$50,000 for this study they could consider it stage 1. Mr. Croft said if for \$75,000 they could get a study of the whole tax structure, he thought they should be able to get this type of study for \$50,000. The committee voted and there was a tie vote on this as Mr. Borer had stepped out of the room and Mr. Ray was absent. [Later in the meeting, Mr. Borer and Mr. Ray were present and the committee continued their discussion of this. Mr. Borer asked Mr. Freer if he had any kind of support for the figure of \$75,000. Mr. Freer said no more than he had for \$50,000. Mr. Borer moved

the figure of \$70,000. Mr. Freer said he personally felt this needs upgrading and he thought \$75,000 would get them started on the right road to improving the budget. Mr. Ray asked Mr. Freer how he felt about \$50,000 for this study. Mr. Freer said he could call this stage 1 and noted there would not be any miracles in the next year as a result of this. He said this is tied in to a great extent to the new executive budget act, which is aimed at giving them more statutory authority. He said this would put the line item concept more in the background. The committee accepted the figure of \$57,600 for code 300. This was a decrease of (\$25,000) from the Governor's Allowance of \$82,600. This would give Budget and Management \$50,000 for the study. Mr. Ray said he would support this next year if he was still on the Finance Committee. Mr. Ray said they would have a letter

Leg. Intent
of Legislative Intent that if Budget and Management progresses more rapidly they can spend an additional \$25,000 and will be provided with a supplemental.]

400: The committee accepted the Governor's Allowance of \$2,500.

500: The committee accepted the Governor's Allowance of \$1,200.

900: The committee accepted the Governor's Allowance of \$3,800.

Total The committee accepted the total of \$232,400 which was a decrease of (\$26,600) from the Governor's Allowance of \$259,000.

Central Services Mr. Croft moved a total figure of \$74,800 which was a \$500 reduction for vacancy and turnover. Mr. Smith, Budget and Management, pointed out this program is running about \$200 a month in overtime. Mr. Croft then recommended that this figure be \$75,300 which was the same as the Governor's Allowance and the committee agreed to this.

Record Services

100: Mr. Croft moved the figure of \$43,000. He pointed out that the current level of this code is \$14,500. Mr. Freer said this is a new program. He said there is a real need for this program. Mr. Freer said they could "late hire" the Records Management Supervisor for about a half year if the committee accepted the figure of \$43,000. The committee accepted the figure of \$43,000 which was a decrease of (\$6,300) from the Governor's Allowance of \$49,300.

Mr. Ray entered the meeting.

200: The committee accepted the Governor's Allowance of \$1,800.

300: The committee accepted the Governor's Allowance of \$5,700.

400: Mr. Croft moved a figure of \$5,000 which was a decrease of (\$800) from the Governor's Allowance of \$5,800.

500: Mr. Croft moved the figure of \$8,500 which was a decrease of (\$1,400) from the Governor's Allowance of \$9,900.

Mr. Freer explained that most of this is special equipment for the records.

900: The committee accepted the figure of \$1,400.

Total The committee accepted the total of \$65,400 which was a decrease of (\$8,500) from the Governor's Allowance of \$73,900.

Total The committee accepted the total of \$373,100 for Budget and Management. This was a decrease of (\$35,100) from the Governor's Allowance of \$408,200.

Division of Finance The committee accepted the figure of \$447,900 which was a decrease of (\$4,400) from the Governor's Allowance of \$452,300.

Division of Supply

Central Supply Serv.

100: Mr. Croft moved the figure of \$349,000 which was a decrease of (\$5,200) for a reduction in vacancy and turnover.

The Governor's Allowance was \$354,200.

200: Mr. Croft moved the Governor's Allowance of \$18,800.
300: Mr. Croft moved the Governor's Allowance of \$29,900.
400: Mr. Croft moved the Governor's Allowance of \$4,400.
500: Mr. Croft moved the Governor's Allowance of \$4,100.
900: Mr. Croft moved the Governor's Allowance of \$4,300.
Total Mr. Croft moved the total of \$410,500 which was a decrease of (\$5,200) from the Governor's Allowance of \$415,700.

Central Mail Service

100: Mr. Croft moved the figure of \$39,500 which was a decrease of (\$600) for vacancy and turnover. The Governor's Allowance was \$40,100.
300: Mr. Croft moved the Governor's Allowance of \$1,200.
400: Mr. Croft moved the Governor's Allowance of \$1,000.
500: Mr. Croft moved the Governor's Allowance of \$200.
900: Mr. Croft moved the Governor's Allowance of \$2,200.
Total The committee accepted the total of \$44,100 which was a decrease of (\$600) from the Governor's Allowance of \$44,700.

Central Duplicating

100: Mr. Croft moved the figure of \$65,300 which was a decrease of (\$800) from the Governor's Allowance of \$66,100. This was for vacancy and turnover.
200: The committee accepted the Governor's Allowance of \$200.

300: The committee accepted the Governor's Allowance of \$14,700.

400: The committee accepted the Governor's Allowance of \$71,600.

500: The committee accepted the Governor's Allowance of \$17,100.

Total The committee accepted the total of \$168,900 which was a decrease of (\$800) from the Governor's Allowance of \$169,700.

Total The committee accepted the total of \$623,500 for the Division of Supply. This was a decrease of (\$6,600) from the Governor's Allowance of \$630,100.

Division of Data Processing

100: The committee accepted the figure of \$1,179,400 which reduces vacancy and turnover and eliminates two of the new positions. This was a decrease of (\$40,000) from the Governor's Allowance of \$1,219,400.

The committee accepted the following figures which were the same as the Governor's Allowance:

200: \$11,600
300: \$445,000
400: \$49,200
500: \$9,300
900: \$600

Total The committee accepted the total of \$1,695,100 which was a decrease of (\$40,000) from the Governor's Allowance of \$1,735,100.

Archives

HB 743 [On May 12, the committee met and decided to add \$51,100 in accordance with HOUSE BILL NO. 743 (management of public records) as a separate item in Dept. Operations.]

PIONEERS' HOME

HB 576 [On May 13, the committee met and added \$25,000 to fund HB 576 (increasing Pioneers' allotment from \$20 to \$30).]

Sitka

100: Mr. Croft moved the figure of \$699,200 which was a decrease of (\$10,800) from the Governor's Allowance of \$710,000. This was for vacancy and turnover.

The committee accepted the following figures which were the same as the Governor's Allowance:

200: \$5,400
300: \$65,700
400: \$123,300
500: \$16,900
600: \$7,000
700: \$40,000
900: \$2,800

Total The committee accepted the total of \$960,300 which was a decrease of (\$10,800) from the Governor's Allowance of \$971,100.

Fairbanks Home

100: The committee accepted the figure of \$318,500 which was a decrease of (\$7,800) from the Governor's Allowance of \$326,300. This was for vacancy and turnover.

The committee accepted the following figures which were the same as the Governor's Allowances:

200: \$1,400
300: \$55,100
400: \$81,500
500: \$6,000
600: \$2,200
700: \$8,400
900: \$1,200

Total The committee accepted the total of \$474,300 which was a decrease of (\$7,800) from the Governor's Allowance of \$482,100.

Total The total for Pioneers' Home was accepted as \$1,459,600 which was an increase of (\$6,400) from the Governor's Allowance of \$1,453,200.

EMPLOYEE BENEFITS AND RELATIONS Mr. Croft moved to accept the Governor's Allowance in this entire program.

Public Employees' Retirement The committee accepted the Governor's Allowance of \$123,800.

Teachers' Retirement The committee accepted the Governor's Allowance of \$135,800.

F.I.C.A. The committee accepted the Governor's Allowance of \$19,200.

Ret. Territorial Benefits The committee accepted the Governor's Allowance of \$20,000.

Employee Relations - Health Insurance The committee accepted the Governor's Allowance of \$59,700.

Total The committee accepted the total of \$348,500 which was the same as the Governor's Allowance.

SURPLUS PROPERTY Mr. Croft said this was one area where he did not reduce for vacancy and turnover. The committee accepted

the total for this program of \$127,500. This was the same as the Governor's Allowance.

MUNICIPAL SERVICES AND REVENUE SHARING

Mr. Croft said that the figure Mr. Freer had given the committee for HOUSE BILL NO. 814 (an act relating to a program of state aid for municipal purposes) was \$6,161,447. Mr. Freer said he had arrived at this figure by doubling land use, water pollution, etc. and based on \$1,000 per bed for health care. He said he thought the Senate had come up with a per capita figure which turned out to be about the same.

Mr. Croft moved the figure of \$6,500,000 which was an increase of \$4,000,000 from the Governor's Allowance of \$2,500,000. This increase was for funding HOUSE BILL NO. 814.

TOTAL Mr. Croft moved and asked unanimous consent that the committee accept the total of \$12,537,500 for the Dept. of Administration. No objection, so ordered. This is an increase of \$3,934,600 from the Governor's Allowance of \$8,602,900.

Mr. Freer said if Budget and Management transfers to the Governor's Office some of the functions would have to be left in the Department of Administration. He said they

have come up with a preliminary figure of \$50,000. Mr. Freer said he thought if this does happen they should be able to come back and discuss this with the committee.

HB 757 Mr. Hohman moved and asked unanimous consent that the committee consider HOUSE BILL NO. 757 (establishing re-enlistment bonus for members of the Alaska National Guard). No objection, so ordered. Mr. Hohman explained this cost \$13,600. He read a letter from Reverend Soboleff regarding this. Mr. Ray moved and asked unanimous consent this be put out with individual recommendations. So HOUSE BILL NO. 757 was passed out of committee with 4 "do pass" recommendations, Mr. Croft signing "no recommendation" and Mr. Haugen and Mr. Bradner being absent.

Adjournment: The meeting adjourned at 4:25 p.m.

HOUSE FINANCE COMMITTEE
Thursday, May 7, 1970
9:00 a.m.

Present: All members were present. Also present were Messrs.

DEPARTMENT
OF NATURAL
RESOURCES

Freer and Smith of Budget and Management.

ADMINISTRA-
TION
Office of
Comm.

Mr. Sackett moved a figure of \$229,800 for Personal Services in the Office of the Commissioner. This is \$500 less than the Governor's Allowance of \$230,300.

Code 100: Mr. Sackett said that he took out the \$500 in Vacancy and Turnover.

Code 200: Mr. Sackett moved a figure of \$15,000 for Travel. This is \$5,100 less than the Governor's Allowance of \$20,100. He said that he feels the Commissioner should have money to travel.

Code 300: Mr. Sackett moved a figure of \$21,000 for Contractual Services. This is \$300 less than the Governor's Allowance of \$21,300.

Code 400: Mr. Sackett moved a figure of \$1800 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$900 for Equipment, which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$3,000 for Inter-Agency Charges, which is the same as the Governor's Allowance.

TOTAL There being no objection to the above figures, Mr. Sackett moved a total for the Office of the Commissioner of \$271,500, which is \$5900 less than the Governor's Allowance of \$277,400. No objection, so ordered.

MANAGEMENT OF
STATE LANDS
Office of the
Director
Central
Services

- In the Central Services Section, Office of the Director, Management of State Lands, Mr. Sackett moved a figure of \$274,400 for Personal Services, which is \$9,800 less decrease than the Governor's Allowance. This/is for Vacancy and Turnover, he explained. Mr. Ray amended the figure to \$270,000, which is \$14,200 less than the Governor's Allowance of \$284,200, and there were no objections.
- Code 100:
- Code 200: Mr. Sackett moved a figure of \$5800 for Travel. This is \$700 less than the Governor's Allowance of \$6500. Mr. Ray asked why the Governor's Allowance is greater than the Department Request, and Mr. Smith explained that the Ecologist was originally in a separate section, but the Governor's Budget Review Committee deleted that section with the supporting staff, and moved the Ecologist into this section.
- Code 300: Mr. Sackett moved a figure of \$175,000 for Contractual Services. This is \$900 less than the Governor's Allowance of \$175,900. Mr. Sackett explained that the reason for the increase over 1969-70 is the addition of an MTST, aircraft charter for the Ecologist. [The budget book shows a decrease but this is because of the transfer of equipment rental into Inter-Agency Charges].
- Code 400: Mr. Sackett moved a figure of \$20,000 for Commodities. This is \$6,100 less than the Governor's Allowance of \$26,100.
- Code 500: Mr. Sackett moved a figure of \$13,000 for Equipment. This is \$900 less than the Governor's Allowance of

\$13,900. Mr. Sackett said that the increase over 1969-70 is for the new reproduction machine which they have to buy.

Code 900: Mr. Sackett moved a figure of \$3,000 for Inter-Agency Charges, which is \$200 less than the Governor's Allowance of \$3,200.

Total Mr. Sackett moved a total for Central Services of \$486,800. No objection, so ordered.

South-central District Mr. Sackett moved a figure of \$104,300 for Personal Services in the Southcentral District. This is \$11,400

Code 100: less than the Governor's Allowance of \$115,700. He said this takes out for Vacancy and Turnover and one position, either the Forester or the Realty Assistant. This will still allow them two new positions.

Code 200: Mr. Sackett moved a figure of \$8,000 for Travel. This is \$1,900 less than the Governor's Allowance of \$9,900.

Code 300: Mr. Sackett moved a figure of \$3600 for Contractual Services, which is \$500 less than the Governor's Allowance of \$4,100.

Code 400: Mr. Sackett moved a figure of \$1,000 for Commodities. This is \$100 less than the Governor's Allowance of \$1,100.

Code 500: Mr. Sackett moved a figure of \$600 for Equipment, which is \$200 less than the Governor's Allowance of \$800.

Code 900: Mr. Sackett moved a figure of \$1500 for Inter-Agency Charges, which is \$500 less than the Governor's Allowance of \$2,000.

Total There being no objections to the above figures, Mr. Sackett moved a total of \$119,000 for the Southcentral District, which is \$14,600 less than the Governor's Allowance of \$133,600. No objection, so ordered.

North- Mr. Sackett moved a figure of \$100,000 for Personal
central Services, which is \$20,800 less than the Governor's
District Allowance of \$120,800. This is for the deletion of
Code 100: a forester and a Clerk Typist and for Vacancy and Turnover.

Code 200: Mr. Sackett moved a figure of \$8,000 for Travel, which is \$1500 less than the Governor's Allowance of \$9,500. The increase over last year is because of field inspection trips to the North Slope, he said.

Code 300: Mr. Sackett moved a figure of \$26,900 for Contractual Services, which is \$1,200 less than the Governor's Allowance of \$28,100. This takes out for the new positions which were deleted, he explained.

Code 400: Mr. Sackett moved a figure of \$2500 for Commodities, which is \$100 less than the Governor's Allowance of \$2600.

Code 500: Mr. Sackett moved a figure of \$1800 for Equipment, which is \$1,000 less than the Governor's Allowance of \$2800.

Code 900: Mr. Sackett moved a figure of \$24,300 for Inter-Agency Charges, which is the same as the Governor's Allowance. Mr. Ray questioned the \$14,000 for car rental, and Mr. Smith explained that a lot of this is for rental of construction equipment.

Total: There being no objections to the above figures, Mr. Sackett moved a total for the Northcentral District of \$163,500, which is \$24,600 less than the Governor's Allowance of \$188,100. No objection, so ordered.

Southeastern

District Mr. Sackett moved a figure of \$131,300 for Personal

Code 100: Services, Southeastern District. This is \$6300 less than the Governor's Allowance of \$137,600. He said this is for the deletion of \$2,000 in Vacancy and Turn-over and one laborer position for six months.

Code 200: Mr. Sackett moved a figure of \$15,100 for Travel.

This is the same as the Governor's Allowance.

Code 300: Mr. Sackett moved a figure of \$17,600 for Contractual Services, which is the same as the Governor's Allowance.

Code 400: Mr. Sackett moved a figure of \$4,600 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$1200 for Equipment, which is the same as the Governor's Allowance.

Code 600: Mr. Sackett moved a figure of \$3500 for Lands & Structures which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$5,500 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total: There being no objection to the above figures, Mr. Sackett moved a total for the Southeastern District of \$178,800, which is \$6300 less than the Governor's Allowance of \$185,100. No objection so ordered.

Total Mr. Sackett moved a total for the Director's Office of \$948,100. This is \$68,500 less than the Governor's Allowance of \$1,016,600. No objection, so ordered.

Lands Section

In the Lands Section, Personal Services, Mr. Sackett moved a figure of \$164,600, which is deleting \$8,000 for

Vacancy and Turnover. Mr. Ray amended the figure to \$161,100, which is \$11,500 less than the Governor's Allowance of \$172,600. This is to delete a Documents Processing Clerk and Vacancy and Turnover. Mr. Sackett objected, but the figure was accepted.

Code 200: Mr. Sackett moved a figure for Travel of \$6100, which is the same as the Governor's Allowance.

Code 300: Mr. Sackett moved a figure of \$17,000 for Contractual Services. This is \$11,400 less than the Governor's Allowance of \$28,400. \$10,000 of the cut is to come out of Professional Fees and Services, Code 380, where there is a \$20,000 figure reflecting an anticipated acceleration of the State land selection program immediately following the lifting of the Native Land Freeze. The additional \$1,400 cut is just a general one.

Code 400: Mr. Sackett moved a figure of \$600 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$700 for Equipment, which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$300 for Inter-Agency Charges, which is the same as the Governor's Allowance. The \$25,000 request [see page 1616] requested by the Governor for maintenance of adequate surveillance of State land in the North Slope area was discussed, and the committee decided against funding it.

Total Mr. Sackett moved a total for the Lands Section of \$185,800, which is \$22,900 less than the Governor's Allowance of \$208,700. No objection, so ordered.

Cadastral Engr. Sec. Mr. Sackett moved a figure of \$285,000 for Personal Services in the Cadastral Engineering Section. This is

Code 100: \$5,800 less than the Governor's Allowance of \$290,800.

He said that he deleted \$5800 for Vacancy and Turnover.

Code 200: Mr. Sackett moved a figure of \$12,500 for Travel.

This is \$600 less than the Governor's Allowance of \$13,100.

Code 300: Mr. Sackett moved a figure of \$100,000 for Contractual Services, which is \$35,500 less than the Governor's Allowance of \$135,500. The \$35,500, Mr. Sackett said, is to be taken from Code 380, Professional Fees and Services.

Code 400: Mr. Sackett moved a figure of \$4500 for Commodities. This is \$1400 less than the Governor's Allowance of \$5900.

Code 500: Mr. Sackett moved a figure of \$2600 for Equipment, which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$2500 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total There being no objection to the above figures, Mr. Sackett moved a total for Cadastral Engineering of \$407,100, which is \$43,300 less than the Governor's Allowance of \$450,400. No objection, so ordered.

Minerals Section

Mr. Sackett moved a figure of \$112,000 for Personal Services in the Minerals Section. This is ^{\$25,800}~~\$137,500~~ less than the Governor's Allowance of \$137,500. Mr. Sackett said that the decrease is due to the deletion of the requested position of Mineral Specialist and Vacancy and Turnover.

Code 200: Mr. Sackett moved a figure of \$1,000 for Travel, which is \$200 less than the Governor's Allowance of \$1,200.

Code 300: Mr. Sackett moved a figure of \$6100 for Contractual Services, which is the same as the Governor's Allowance.

Code 400: Mr. Sackett moved a figure of \$400 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$500 for Equipment, which is \$100 less than the Governor's Allowance of \$600.

Code 900: Mr. Sackett moved a figure of \$300 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total There being no objection to the above figures, Mr. Sackett moved a total for the Minerals Section of \$120,300, which is \$26,100 less than the Governor's Allowance of \$146,400. No objection, so ordered.

Water Resources Program Mr. Sackett moved a figure of \$58,800 for Personal Services in the Water Resources Program. This is

Code 100: \$1300 less than the Governor's Allowance of \$60,100, and the decrease is due to Vacancy and Turnover.

Code 200: Mr. Sackett moved a figure of \$6,000 for Travel, which is \$1500 less than the Governor's Allowance of \$7500.

Code 300: Mr. Sackett moved a figure of \$20,000 for Contractual Services, which is \$2,700 less than the Governor's Allowance of \$22,700. This is a general cut, but Mr. Sackett said most of it will have to be taken out of the study in Code 390.

Code 400: Mr. Sackett moved a total of \$200 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$2600 for Equipment, which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$1200 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total: There being no objections to the above figures, Mr. Sackett moved a total for Water Resources of \$88,800 which is \$5500 less than the Governor's Allowance of \$94,300. No objection, so ordered.

Forestry Mr. Sackett moved a figure of \$134,000 for Personal Code 100: Services in Forestry. This is \$6800 less than the Governor's Allowance of \$140,800.

Code 200: Mr. Sackett moved a figure of \$11,500 for Travel, which is \$2500 less than the Governor's Allowance of \$14,000.

Code 300: Mr. Sackett moved a figure of \$173,300 for Contractual Services. This is \$100,000 less than the Governor's Allowance of \$273,300. He explained that this is ^{chiefly} to delete the photo contracting on the North Slope.

Code 400: Mr. Sackett moved a figure of \$16,700 for Commodities, which is \$3200 less than the Governor's Allowance of \$19,900. Mr. Sackett said that this takes last year's figure plus commodities for Bonanza Creek Camp.

Mr. Sackett moved a figure of \$1,000 for Equipment,

Code 500: which is \$900 less than the Governor's Allowance of \$1,900. The increase over last year is due to one new position and equipment for Bonanza Creek Camp, he said.

Code 800: Mr. Sackett moved for deletion of the \$10,000 allowed by the Governor for Miscellaneous. Mr. Smith said that this is used for any contingency items related to firefighting. Mr. Freer said that the state gets that back 3 to 1 on credits from the Bureau of Land Management for the labor put in. Mr. Sackett moved a figure of \$10,000, then,

for Miscellaneous, which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$14,100 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total There being no objections to the above figures, Mr. Sackett moved a total for Forestry of \$360,600, which is ~~\$113,400~~ ~~\$13,400~~ less than the Governor's Request of \$474,000.

No objection, so ordered.

Parks & Recreation
Code 100: Mr. Sackett moved a figure of \$268,700 for Personal Services in Parks and Recreation, which is \$23,600 less than the Governor's Allowance of \$292,300.

\$3700 of this decrease is in Vacancy and Turnover and \$20,900 is to come out of new positions from the general fund, not the BOR funded positions.

Code 200: Mr. Sackett moved a figure of \$12,500 for Travel, which is \$2,000 less than the Governor's Allowance of \$14,500.

Code 300: Mr. Sackett moved a figure of \$35,700 for Contractual Services, which is the same as the Governor's Allowance.

Code 400: Mr. Sackett moved a figure of \$18,300 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$35,000 for Equipment, which is \$20,400 less than the Governor's Allowance of \$55,400. He said that this is a general cut.

Code 900: In response to questioning by Mr. Sackett about why \$37,500 was needed for Vehicle Rental, Mr. Smith said that this was budgeted in Code 300 last year, and the program is expanding and the rentals from Highways have increased considerably. Mr. Sackett moved a figure of

\$40,500 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total There being no objections to the above figures, Mr. Sackett moved a total for Parks and Recreation of \$410,700, which is \$46,000 less than the Governor's Allowance of \$456,700. No objection, so ordered.

Environmental Planning This section was deleted by the Governor's Budget Review.

TOTAL Mr. Sackett moved a total for the Development of State Lands of \$2,521,400, which is \$325,700 less than the Governor's Allowance of \$2,847,100. No objection, so ordered.

MINERAL RESOURCE DEV. Office of Director Mr. Sackett originally moved a figure of \$121,000 for Personal Services in the Office of the Director, Mineral Resource Development. However, later in the meeting the committee reverted to this section and code. Mr. Sackett said that with the passage of HB 47, four assay offices were to be added. Mr. Freer said that he had talked recently with Mr. Wallington, Deputy Commissioner of Natural Resources, and had some of the background on this matter. He said that four assay offices were provided for in past years. The statute still read there should be one in each judicial district. In 1969 the bill was introduced to provide for one assay laboratory, the one in Fairbanks, but this was amended at least by the Resources Committee to provide for/four assay labs, or one in each judicial district. The Department itself is not promoting this bill; they feel that

one lab is sufficient. Not only would it take around \$90,000 to maintain these labs, but it would take \$100,000 just to set them up again. Unfortunately, the bill has already passed both houses and been signed into law as Chapter 70 SLA 1970. The committee decided not to provide the additional labs, however, given the Department's feeling about it. [See Mr. Wallington's letter, page 1615 of Minutes] Mr. Sackett's original figure would have called for the deletion of one clerk typist because it was expected this position would be unnecessary as Chapter 70 would provide additional positions. Therefore, since the additional assay labs will not be set up, this position was put back in the

Code 100: budget and Mr. Sackett moved an amended figure for Code 100 of \$128,300, which is \$3,200 less than the Governor's Allowance of \$131,500.

Code 200: Mr. Sackett moved a figure of \$3500 for Travel, which is \$300 less than the Governor's Allowance of \$3800.

Code 300: Mr. Sackett moved a figure of \$44,500 for Contractual Services, which is \$6,900 less than the Governor's Allowance of \$51,400. Mr. Sackett said that the cut \$5600 of the cut is for an MTST and the other \$1300 is a general cut.

Code 400: Mr. Sackett moved a figure of \$3,000 for Commodities, which is \$400 less than the Governor's Allowance of \$3400.

Code 500: Mr. Sackett moved a figure of \$2500 for Equipment, which is \$2200 less than the Governor's Allowance of \$4700.

Code 600: Mr. Sackett moved a figure of \$1500 for Lands and Structures, which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$4800 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total Mr. Sackett moved a total for the Office of Director of \$188,100, which is \$13,000 less than the Governor's Allowance of \$201,100. No objection, so ordered.

Mining Section
Code 100: Mr. Sackett moved a figure of \$91,100 for Personal Services in the Mining Section, which is \$15,400 less than the Governor's Allowance of \$106,500. This eliminates the Assistant Mining Engineer at College and takes \$2400 Vacancy and Turnover.

Code 200: Mr. Sackett moved a figure of \$14,000 for Travel, which is \$2,600 less than the Governor's Allowance of \$16,600. The increase over last year is due to the increased field work, Mr. Sackett said.

Code 300: Mr. Sackett moved a figure of \$530,000 for Contractual Services, which is \$9,800 less than the Governor's Allowance of \$539,800. The increase is mainly due to an air borne magnetic program which will eventually provide statewide magnetic map coverage. The decrease is a general cut, Mr. Sackett said. Mr. Ray objected because of Code 390. to the figure/ Mr. Ray expressed particular objection to the first two projects listed, proposed railroad to the North Slope to assess mineral potential and the North Slope of the Brooks Range. Speaking of the

program, Mr. Freer said that this was proposed last year; the Commissioner feels it would provide a tremendous amount of information on mineral deposits. Mr. Smith, referring to the two areas Mr. Ray had voiced objection to, said that these are just suggested areas that might be covered. He also mentioned that part of the cost would be recovered through the sale of maps; at least 25 to 30% would be recovered, he said. This would go back into the General Fund.

LEG.
INTENT

After considerable discussion, the committee decided to have LEGISLATIVE INTENT that the first year's program is not to be situated anywhere on the railroad or the North Slope (projects 1 or two on page 49 of the second part of the Budget Workbook).

The figure \$530,000 was accepted for Contractual Services.

Code 400: Mr. Sackett moved a figure of \$900 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$2800 for Equipment, which is \$1,000 less than the Governor's Allowance of \$3800.

Code 900: Mr. Sackett moved a figure of \$5200 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total Mr. Sackett moved a total for Mining of \$644,000, which is \$28,800 less than the Governor's Allowance of \$672,800. No objection, so ordered.

Laboratory

Section Mr. Sackett moved a figure of \$79,500 for Personal
Code 100:

Services in the Laboratory Section. This is \$1,000 less than the Governor's Allowance of \$80,500.

Code 200: Mr. Sackett moved a figure of \$900 for Travel, which is the same as the Governor's Allowance.

Code 300: Mr. Sackett moved a figure of \$8100 for Contractual Services, which is the same as the Governor's Allowance.

Code 400: Mr. Sackett moved a figure of \$4500 for Commodities, which is \$500 less than the Governor's Allowance of \$5,000.

Code 500: Mr. Sackett moved a figure of \$2800 for Equipment, which is the same as the Governor's Allowance.

Total There being no objection to the above figures, Mr. Sackett moved a total for the Laboratory Section of \$95,800, which is \$1500 less than the Governor's Allowance of \$97,300. No objection, so ordered.

Geology
Section

Mr. Sackett moved a figure of \$114,000 for Personal

Code 100: Services in the Geology Section. This is \$2,200 less

than the Governor's Allowance of \$116,200. This is to come out of Vacancy and Turnover, Mr. Sackett said.

Code 200: Mr. Sackett moved a figure of \$11,000 for Travel, which is \$4,500 less than the Governor's Allowance of \$15,500.

Code 300: Mr. Sackett moved a figure of \$49,000 for Contractual Services, which is the same as the Governor's Allowance.

Code 400: Mr. Sackett moved a figure of \$4100 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$2,000 for Equipment, which is \$1,000 less than the Governor's Allowance

of \$3,000.

Code 900: Mr. Sackett moved a figure of \$3100 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total There being no objection to the above figures, Mr. Sackett moved a total for Geology of \$183,200, which is \$7,700 less than the Governor's Allowance of \$190,900. No objection, so ordered.

Prospector Aid Mr. Sackett moved a figure of \$25,000 for Prospector Aid, which is the same as the Governor's Allowance. No objection, so ordered.

TOTAL Mr. Sackett moved a total for Mineral Development Division of \$1,136,100, which is \$51,000 less than the Governor's Allowance of \$1,187,100. No objection, so ordered.

AGRICULTURE

Office of Mr. Sackett moved a figure of \$41,000 for Personal Director

Code 100: Services in the Office of the Director. This is \$2400 less than the Governor's Allowance of \$43,400. The \$2400 is for Vacancy and Turnover.

Code 200: Mr. Sackett moved a figure of \$3500 for Travel, which is \$400 less than the Governor's Allowance of \$3900.

Code 300: Mr. Sackett moved a figure of \$31,600 for Contractual Services, which is \$30,000 less than the Governor's Allowance of \$61,600. Mr. Sackett explained that this is because he deleted the \$30,000 for the irrigation feasibility study, as this was provided for in SB 419 [Chapter 31 SLA 1970] in a \$500,000 appropriation.

Code 400: Mr. Sackett moved a figure of \$2800 for Commodities,

which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$600 for Equipment, which is the same as the Governor's Allowance.

Code 700: Mr. Sackett moved a figure of \$33,000 for Grants, Claims and Shared Revenue, which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$2,000 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total: There being no objections to the above figures, Mr. Sackett moved a total for the Office of the Director of \$114,500, which is \$32,800 less than the Governor's Allowance of \$147,300. No objection, so ordered.

Animal
Industry

Code 100:

Mr. Sackett moved a figure of \$161,300 for Personal Services in Animal Industry, which is \$11,500 more than the Governor's Allowance of \$149,800. Mr. Sackett explained that he took out \$2,000 for Vacancy and Turnover and added \$13,500 for a Meat Inspector which was requested by the Governor in his letter to Senator Phillips, former chairman of the Senate Finance Committee on April 14, 1970 [see p. 1616 of Minutes]. This is 50% federally funded, Mr. Sackett said.

Code 200: Mr. Sackett moved a figure of \$13,600 for Travel, which is the same as the Governor's Allowance.

Code 300: Mr. Sackett moved a figure of \$64,400 for Contractual Services, which is \$50,000 over the Governor's Allowance. Mr. Ray objected. Mr. Sackett explained that the additional \$50,000 is for land clearing, which Mr.

Tillion was particularly interested in. Mr. Ray moved a figure of \$19,400, which is the same as the Governor's Allowance, and the motion passed, so the land clearing is not included in the budget.

Code 400: Mr. Sackett moved a figure of \$8500 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Sackett moved a figure of \$10,900 for Equipment, which is the same as the Governor's Allowance.

Code 600: Mr. Sackett moved a figure of \$3500 for Lands and Structures, which is the same as the Governor's Allowance.

Code 700: Mr. Sackett moved a figure of \$1,000 for Grants, Claims and Shared Revenue which is the same as the Governor's Allowance.

Code 900: Mr. Sackett moved a figure of \$3,000 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total Mr. Sackett moved a total for Animal Industry of \$221,200, which is an increase of \$11,500 over the Governor's Allowance of \$209,700. No objection, so ordered.

Recess: Meeting recessed at 11:15.

STATE OF ALASKA

KEITH H. MILLER, GOVERNOR

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE COMMISSIONER

FOUCH 11—JUNIOR 99801

May 5, 1970

The Hon. Bill Ray
Chairman
House Finance Committee

Dear Representative Ray:

Your request for an estimated cost for carrying out the provisions of HB-47 is tendered.

The annual budget for the Assay Lab Section of the Division of Mines and Geology which, at the present time, does the assay work for the entire State is \$97,300. If it is necessary to duplicate this work in the other three judicial districts in the State as outlined in the bill, the overall cost would be at least doubled. I say doubled since we could cut down on some of the present lab and spread it out to the other offices, but it is my firm opinion that to have the four assay labs in the State will far exceed the benefits to be derived.

Assay for minerals in the present state of technological development has become considerably more sophisticated than in the past. To satisfy the public demand in the various judicial districts it will be necessary to maintain a lab equal to or better than the one we maintain at College at the present time. Such labs will require sophisticated equipment and personnel with advanced degrees to operate. You can foresee that although we can justify the \$97,300 for one lab to service the State, it will be difficult for us to convince the guardians of the public money that such expenditures would be valid in all areas.

Very truly yours,


Dale Wallington
Deputy Commissioner

April 14, 1970

[Handwritten initials]

The Honorable Vance Phillips
Chairman, Senate Finance Committee
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Chairman:

I request your consideration of the following two adjustments required in programs of the Department of Natural Resources for fiscal year 1970-71.

1. Funds are requested for the Division of Agriculture to provide for an additional Meat Inspector II position for the Anchorage area.

Mr. W. F. Hartnell, Federal State Cooperation Officer for the U. S. Department of Agriculture, Meat Inspection Branch, has recommended that this position be established and filled as soon as possible. Three new processors, in addition to an increased work load at the ten establishments already under the program, have made this position a necessity.

This position and related expenses would be funded on a 50-50 matching basis with the Federal Government. Therefore, \$7,600 in general fund monies and \$7,600 in Federal monies are requested to be added to the Animal Industry Section of the Division of Agriculture budget.

2. An additional \$25,000 is required by the Division of Lands in order to maintain adequate surveillance of State land in the North Slope area.

Through oversight, travel funds for this purpose were omitted from the original budget request. This amount will make possible 25 trips to the North Slope or two trips a month for two men.

The Honorable Vance Phillips

-2-

April 14, 1970

A study of the cost of travel to the North Slope for inspections or drilling and completing wells indicates that the overall cost per trip is \$500 per person.

It is requested that \$25,000 travel funds be added to the budget of the Office of the Director, Division of Lands.

Sincerely yours,

Keith H. Miller
Governor

After Recess
2:00

Present: All members.

AGRICULTURE

Plant Industry Mr. Sackett moved a figure of \$74,600 for Plant Industry, which is the same as the Governor's Allowance.

Total No objection, so ordered.

Loan Admin. Mr. Sackett moved a figure of \$60,900 for Loan Administration, which is the same as the Governor's

Total Allowance. No objection, so ordered.

Loan Fund Capitalization Mr. Sackett moved a figure of \$500,000 for Loan Fund Capitalization, which is \$200,000 over the Governor's

Total Allowance of \$300,000. Mr. Croft objected, and by vote the motion failed and so the Governor's Allowance of \$300,000 was accepted.

Small Grain

Incentive Mr. Sackett moved a figure of \$80,000 for Small

Total Grain Incentive, which is the same as the Governor's Allowance. No objection, so ordered.

TOTAL Mr. Sackett moved a total figure for Agriculture of \$851,200, which is \$21,300 less than the Governor's Allowance of \$872,500. No objection, so ordered.

OIL AND GAS

Mr. Sackett moved a total figure for the Division of Oil and Gas of \$410,900, which is the same as the Governor's Allowance. No objection, so ordered.

TOTAL

TOTAL Mr. Sackett moved a total for the Department of Natural Resources of \$5,191,100, which is \$403,900 less than the Governor's Allowance of \$5,595,000. No objection, so ordered.

Recess: Meeting recessed at 3:00.

After Recess
3:15

Present: All members with the exception of Mr. Bradner. Also present were Messrs. Smith and Freer of Budget & Management.

DEPARTMENT
OF PUBLIC
SAFETY

Mr. Borer moved a total for the Department of Public Safety of \$6,000,000. Mr. Ray objected, stating that he wanted to go through the budget rather than accept one grand total.

GENERAL
ADMIN.

Mr. Ray moved a figure of \$282,700 for General Administration, which is the same as the Governor's Allowance. No objection, so ordered.

TECHNICAL
SERVICES

Mr. Borer moved a figure of \$529,000 for Technical Services. Mr. Ray objected.

There was discussion on the inconvenience of the Drivers License section/being in the Capitol in the small quarters it has. Mr. Smith said that by statute this is a function of the Department of Public Safety, rather than the Department of Revenue who had been handling this until recently. Mr. Freer said that the Department of Public Safety wanted to assume their own program responsibility and so the move was made.

Code 100: Mr. Ray moved a figure of \$340,000 for Personal Services in Technical Services. This is \$10,700 less than the Governor's Allowance of \$350,700. This is deleting a Clerk Typist II, he said, under Driver Records Data Conversion. It is also taking out for Vacancy and Turnover. The decrease over last year is

due to attempting to phase out of the contract program for troopers.

Code 200: Mr. Ray moved a figure of \$12,000 for Travel, which is \$4,000 less than the Governor's Allowance of \$16,000.

Code 300: Mr. Ray moved a figure of \$70,000 for Contractual Services which is \$4,200 less than the Governor's Allowance of \$74,200. The decrease is due to cutting out \$4,452 for Office space (Juneau) Conversion Units in Code 330.

Code 400: Mr. Ray moved a figure of \$15,700 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Ray moved a figure of \$57,000 for Equipment, which is \$13,700 less than the Governor's Allowance of \$70,700. He said that this is giving them one of the two Reader Printer PEK-1 w/parity check keyboard, Control Unit and Logic Package they had requested, and one of the two Response Motor Accessory, HMK requested. Mr. Freer said that he would appreciate the opportunity to check and see if taking this much out will destroy the program.

Code 900: Mr. Ray moved a figure of \$1,700 for Inter-Agency Charges, which is the same as the Governor's Allowance.

TOTAL Mr. Ray moved a total for Technical Services of \$496,400 which is \$32,600 less than the Governor's Allowance of \$529,000.

STATE TROOPERS Mr. Ray said that they are asking for 72 new positions,

15 of which have been transferred over from contracts. There are 50 uniformed positions and 22 support positions being requested. Mr. Ray asked about what amount of money could be deducted if 10 troopers were deleted. Mr. Freer said \$180,000 to \$200,000, but that includes supporting costs. Mr. Ray moved a figure of \$3,400,000 for Personal Services, and Mr. Sackett objected. Mr. Ray said that the Department couldn't get these troopers on the line, anyway, with the shortage there is in troopers. Mr. Freer said that he read in the reading file that Personnel has written to the University of Washington to rent space to interview trooper applicants; he said that he knows they are going to make an all out effort to fill the positions. Mr. Ray said that last year they had five new positions and they didn't have them on the line by July 1. Mr. Sackett's concern was that the troopers cut from the budget would be taken from the bush. Mr. Ray said that provision could be made in LEGISLATIVE INTENT to prevent this from happening.

Mr. Croft noted that decreasing the figure for Personal Services to \$3,400,000 is deleting about 15 troopers, and amended the figure to \$3,500,000. Mr. Freer asked if 10 troopers are specifically cut or if this is a general cut, and Mr. Ray said it is a general cut, so that if they can get all the troopers/somehow, they will be funded next year.

LEGISLATIVE

INTENT

Trying to reword the legislative intent so that the troopers would not be left out of the rural areas if troopers are cut, Mr. Ray suggested saying that it is the intent of the committee that there be troopers in the remote areas before they duplicate in the urban areas. Priority in trooper placement is to be given to the rural areas.

The figure \$3,500,000, which is \$146,000 less than the Governor's Allowance of \$3,646,000, was accepted for Personal Services.

Code 200: Mr. Ray moved a figure of \$325,000 for Travel, which is \$25,600 less than the Governor's Allowance of \$350,600.

Code 300: Mr. Ray moved a figure of \$470,000 for Contractual Services, which is \$24,500 less than the Governor's Allowance of \$494,500.

Code 400: Mr. Ray moved a figure of \$138,000 for Commodities, which is \$11,600 less than the Governor's Allowance of \$149,600.

Code 500: Mr. Ray moved a figure of \$500,000 for Equipment, which is \$17,900 less than the Governor's Allowance of \$517,900.

Code 900: Mr. Ray moved a figure of \$400,000 for Inter-Agency Charges, which is \$23,800 less than the Governor's Allowance of \$423,800.

TOTAL Mr. Ray moved a total for State Troopers of \$5,333,000, which is \$249,400 less than the Governor's Allowance of \$5,582,400. No objection, so ordered.

FIRE Mr. Ray moved a figure of \$165,000 in Personal Services
PREVENTION
Code 100: in Fire Prevention, which is \$3800 less than the Governor's Allowance of \$168,800. This is a general cut.

Code 200: Mr. Ray moved a figure of \$22,000 for Travel, which is \$2,300 less than the Governor's Allowance of \$24,300.

Code 300: Mr. Ray moved a figure of \$24,000 for Contractual Services, which is \$2,900 less than the Governor's Allowance of \$26,900.

Code 400: Mr. Ray moved a figure of \$4700 for Commodities, which is the same as the Governor's Allowance.

Code 500: Mr. Ray moved a figure of \$11,000 for Equipment, which is the same as the Governor's Allowance.

Code 900: Mr. Ray moved a figure of \$10,100 for Inter-Agency Charges, which is the same as the Governor's Allowance.

TOTAL Mr. Ray moved a total figure of \$236,800 for Fire Prevention, which is \$9,000 less than the Governor's Allowance of \$245,800. No objection, so ordered.

TOTAL Mr. Ray moved a total for the Department of Public Safety of \$6,348,900, which is \$291,000 less than the Governor's Allowance of \$6,639,900. No objection, so ordered.

5/7

Messrs. Freer and Smith left at this time.
Mr. Bradner was present at this time.

CSSB386am

Mr. Sackett moved and asked unanimous consent that
COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 386 AMENDED
(An Act relating to the requirements for old age
assistance and aid to the blind) be brought up for
consideration. No objection, so ordered. Mr. Sackett
showed the committee a Finance Committee Substitute
which would make it retroactive and so that it takes
care of assistance to the disabled. Those are the
only two changes, he said. It was moved and unanimous
consent requested that CSSB 386 am be replaced by
HOUSE COMMITTEE SUBSTITUTE FOR SENATE COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 386 AMENDED and passed
out of committee with a "do pass" recommendation. No
objection, so ordered.

HB 373

Mr. Croft moved and asked unanimous consent that
HOUSE BILL NO. 373 (Relating to campaign expenditures)
be brought up for discussion. No objection, so ordered.
Mr. Croft said that this was originally a one page
bill limiting campaign contributions. The Judiciary
Committee came up with a committee substitute which
greatly expanded this matter. However, Mr. Croft
felt there were certain errors made in the Judiciary
committee substitute and felt that the Finance
Committee should come up with a substitute. One
item is that the other substitute sets a limit to
expenditures for radio and television, and he feels

5/7

all media should be limited. He said he would limit to \$4,000 in the House race and \$7500 in the Senate race.

Mr. Ray suggested that Mr. Croft prepare a committee substitute to present to the committee for consideration and discussion.

Adjourned: Meeting adjourned at 4:00 p.m.

HOUSE FINANCE COMMITTEE

May 8, 1970

9:10 a.m.

Present: All members of the committee were present.

HCSSB 378
am

Mr. Ray called the meeting to order and suggested that the committee prepare an amendment to the public school foundation program bill [HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 378 amended] raising the instructional base from \$18,000 to \$19,000. The HOUSE COMMITTEE SUBSTITUTE has done exactly what the committee anticipated, he said -- drawn attention to the amount of money being expended in this program, and also the fact that the formula in the original SENATE BILL is unworkable and could bring additional problems.

He said that it seems that if they put in the \$19,000 base and leave the additional funds at \$3 million, dollar-wise the HOUSE COMMITTEE SUBSTITUTE amended would have the same total amount as the original SENATE BILL, but will also be carrying forward the idea of the revenue sharing concept. He added that they can't keep making additional fundings. If they want to be fiscally responsible, they have to start somewhere. The committee is going to have to slash back on some of the programs, he said, and take a reevaluation of some of the bills that have passed. At this time, he felt, they are just getting ready to head down the path to bankruptcy.

He asked the committee members if they agree to a Finance Committee amendment raising the instructional base to \$19,000 with the \$3 million supplemental funds.

On vote by the committee, Mr. Ray's motion passed 6-1, with Mr. Hohman voting against the motion.

Mr. Borer asked Mr. Hohman why he didn't approve, and Mr. Hohman said he felt it was not enough, and that he would support the original bill that came out of the Senate with an instructional base of \$19,800.

Mr. Croft felt that the total amount of the HOUSE COMMITTEE SUBSTITUTE, amended to \$19,000, plus the \$3 million additional would bring the total up to the same as the Senate version. He said this committee is taking a different approach and one he thought was consistent with the approach taken on revenue sharing. He added that he felt this year the committee has shown more fiscal responsibility, and has set some standards.

Mr. Ray said he is opposed to an outright grant and letting people spend money recklessly. He said that he had talked to people from the schools just last night, and they claim they have already allocated the money. He informed them that no one had told them to allocate it, and asked them what they are doing with the money. They haven't inaugurated any new programs, there is no indication there will be a reduction in taxes, or anything. It is all going into administration, he said!

Mr. Ray continued saying they have to eliminate that formula.

On top of this \$19,000 base, he said, it must be remembered that they have raised the retirement, raised the teachers' salaries 28%, etc.

The committee agreed to put out an amendment to HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 378 amended raising the instructional base to \$19,000.

Mr. Smith from Budget and Management arrived.

DEPARTMENT OF HIGHWAYS
ADMINISTRATION
Executive Division
Office of Commissioner
Code 100: Mr. Ray referred to page 6 of Budget Book I, in which the department requested the position of Highways Operations Engineer. The Governor deleted this position; however, Mr. Ray said he had talked to Mr. Scougal, Deputy Commissioner, who put in a very strong case for this position. As indicated on page 7 of the budget book, this reorganization reverts back somewhat to a previous organization where there were two Assistants-to-the-Commissioner budgeted.

Mr. Ray moved that the figure of \$118,000 be adopted by the committee for personal services, which is \$26,300 more than the Governor's allowance of \$91,700, with the intent that there will be a position of Highways Operations Engineer. No objection.

Code 200: Mr. Ray moved the figure of \$15,000 for travel, which is \$5,100 less than the Governor's allowance of \$20,100. No objection.

Code 300: Mr. Ray questioned the \$10,000 requested in Code 390 for the WASHO Conference in Anchorage.

Mr. Freer said that has been planned for a year.

Mr. Haugen added that Alaska is the state in which they planned to hold this Conference this year.

Mr. Ray agreed then, and moved that the committee adopt the figure of \$28,000 for contractual services, which is \$200 less than the Governor's allowance of \$28,200.

Code 400: Mr. Ray moved the committee adopt the Governor's allowance of \$1,000 for commodities. No objection.

Code 500: The department had requested \$900 for equipment for the position of Highways Operations Engineer; however, when the Governor deleted the position he also deleted the request for equipment.

Mr. Ray moved that the committee adopt the figure of \$1,000 for equipment for this position. No objection.

Code 900: Mr. Ray moved the committee adopt the Governor's allowance of \$2,300 for inter-agency charges. No objection.

Total The total figure moved, therefore, for the Office of the Commissioner is \$165,300. No objection.

Internal Review Mr. Ray moved the figure of \$93,500 for personal services, which is \$1,500 less than the Governor's allowance of \$95,000. He noted that there were no new positions requested, and the decrease was due to the vacancy and turnover factor.

Code 200: Mr. Ray moved the figure of \$7,000 for travel, which is \$3,000 less than the Governor's allowance of \$10,000.

This is a general decrease, and there were no objections.

Code 300: Mr. Ray moved the committee adopt the Governor's allowance of \$3,700 for contractual services. No objection.

Code 400: Mr. Ray moved the committee adopt the Governor's allowance of \$1,000 for commodities. No objection.

Code 500: Mr. Ray moved the committee adopt the Governor's allowance of \$300 for equipment. No objection.

Code 900: Mr. Ray then moved the committee adopt the Governor's allowance of \$1,500 for inter-agency charges. No objection.

Total The total adopted for Internal Review, therefore, is \$107,000. No objection.

Claims Section Mr. Borer moved the committee adopt the Governor's allowance of \$51,700 for the Claims Section.

Mr. Ray moved the figure of \$50,000.

Mr. Borer objected as there are only three people in this office. However, Mr. Ray felt they could get by with \$50,000, which is a general decrease of \$1,700 from the Governor's allowance of \$51,700. No objection.

TOTAL The total adopted for the Executive Division was \$322,300. No objection.

Design Division Mr. Ray moved that the committee adopt the Governor's allowance of \$39,700 for the Chief Design Engineer's Office. No

Chief Design Engineer objection.

Road Design Mr. Ray moved the committee adopt the figure of \$103,000

Code 100: for personal services, which is \$2,500 less than the Governor's allowance of \$105,500, the decrease due to the

vacancy and turnover factor.

Code 200: Mr. Ray moved the figure of \$6,000 for travel, which is \$1,400 less than the Governor's allowance of \$7,400.

No objection.

Code 300: Mr. Ray moved the committee adopt the Governor's allowance of \$1,700 for travel. No objection.

Code 400: Mr. Ray moved the committee adopt the Governor's allowance of \$1,400 for commodities. No objection.

Code 500: Mr. Ray moved the committee adopt the Governor's allowance of \$300 for equipment. No objection.

Code 900: Mr. Ray then moved the committee adopt the Governor's allowance of \$500 for inter-agency charges. No objection.

Total The total, therefore, for Road Design is \$112,900.

No objection.

Bridge Design Mr. Ray moved the committee adopt the figure of \$54,000 for personal services, which is \$1,700 less than the

Code 100: Governor's allowance of \$55,700, due to the vacancy and turnover factor.

Code 200: Mr. Ray moved the committee adopt the Governor's allowance of \$2,300 for travel. No objection.

Code 300: Mr. Ray moved the committee adopt the Governor's allowance of \$400 for contractual services. No objection.

Code 400: Mr. Ray moved that the Governor's allowance of \$1,000 for commodities be adopted by the committee. No objection.

Code 900: Mr. Ray moved that the Governor's allowance of \$400 for inter-agency charges be adopted. No objection.

Total The total adopted for Bridge Design, therefore, is \$58,100.
No objection.

Utilities Section Mr. Ray questioned the function of this section, and Mr. Smith said they facilitate the negotiation and processing of Utility Agreements and the orderly relocation of utility facilities through effective liaison and assistance, and to effectively control the installation of new utility facilities.

Code 100: Mr. Ray moved the committee adopt the Governor's allowance of \$32,400 for personal services. No objection.

Code 200: Mr. Ray moved the figure of \$3,000 for travel, which is \$1,000 less than the Governor's allowance of \$4,000.
No objection.

Code 300: Mr. Ray moved the committee adopt the Governor's allowance of \$600 for contractual services. No objection.

Code 400: Mr. Ray moved the committee adopt the Governor's allowance of \$700 for commodities. No objection.

Code 500: Mr. Ray moved that the committee adopt the Governor's allowance of \$300 for equipment. No objection.

Code 900: For inter-agency charges, Mr. Ray moved the figure of \$1,000, which is \$400 less than the Governor's allowance of \$1,400.
No objection.

Total The total adopted for the Utilities Section, therefore, is \$38,000. No objection.

TOTAL The total adopted for the Design Division is \$248,700.

Right of Way Mr. Ray moved that the committee adopt the figure of
Division

Code 100: \$190,000 for personal services, which is \$7,100 less than
the Governor's allowance of \$197,100. This reduction is
due to the vacancy and turnover factor, and not a reduction
in positions. No objection.

Code 200: Mr. Borer suggested the figure of \$15,000 for travel because
of the two new Right of Way Agents, and Mr. Ray made the
motion that the committee adopt the \$15,000 for travel,
which is \$5,700 less than the Governor's allowance of
\$20,700. No objection.

Code 300: Mr. Ray noted the request to send five men to the WASHO
Conference in Anchorage for five days, and the limousine
fare requested.

He moved that the committee adopt the figure of \$5,000
for contractual services, which is \$2,000 less than the
Governor's allowance of \$7,000. This is just a general
decrease. No objection.

Code 400: Mr. Ray moved that the committee adopt the Governor's
allowance of \$1,400 for commodities. No objection.

Code 500: Mr. Ray questioned their request for a calculator, and
asked what they are using now. Mr. Freer said that the
two new men will share that.

Mr. Ray moved that the committee adopt the figure of \$1,000
for equipment, which is \$1,000 less than the Governor's
allowance of \$2,000. No objection.

Total The total adopted for the Right of Way Division, therefore, is \$212,400. No objection.

Maintenance Division Mr. Ray moved that the committee adopt the figure of \$85,000 for personal services, which is \$6,000 less than Code 100: the Governor's allowance of \$91,000. This is due to the vacancy and turnover factor, not a reduction in positions. No objection.

Code 200: Mr. Ray moved the figure of \$3,000 for travel, which is \$600 less than the Governor's allowance of \$3,600. No objection.

Code 300: Mr. Ray moved that the committee adopt the Governor's allowance of \$1,800 for contractual services. No objection.

Code 400: Mr. Ray moved that the committee adopt the Governor's allowance of \$1,200 for commodities. No objection.

Code 500: Mr. Ray moved that the committee adopt the Governor's allowance of \$200 for equipment. No objection.

Code 900: Mr. Ray then moved that the committee adopt the figure of \$1,000 for inter-agency charges, the Governor's allowance. No objection.

Total The total adopted, therefore, for the Maintenance Division is \$92,200. No objection.

Construction Division Mr. Ray moved the figure of \$195,000 for personal services, which is \$3,000 less than the Governor's allowance Code 100: of \$198,000. This is also due to the vacancy and turnover factor, and not a reduction in positions. No objection.

Code 200: Mr. Borer suggested the figure of \$25,000 for travel; however, Mr. Ray moved that the committee adopt the figure of \$22,000 for travel, which is \$10,000 less than the Governor's allowance of \$32,000. No objection.

Code 300: Mr. Ray moved that the committee adopt the Governor's allowance of \$10,800. No objection.

Code 400: Mr. Ray moved that the Governor's allowance of \$3,500 be adopted. No objection.

Code 900: Mr. Ray moved the figure of \$1,000 for inter-agency charges, which is \$300 less than the Governor's allowance of \$1,300. No objection.

Total The total adopted for the Construction Division, therefore, is \$232,300. No objection.

Administrative Division Mr. Ray moved the figure of \$75,000 for personal services, which is \$2,200 less than the Governor's allowance of \$77,200.

Administrative Director This is a decrease due to the vacancy and turnover factor, and not a reduction in positions. No objection.

Code 200: Mr. Ray moved that the committee adopt the Governor's allowance of \$2,800 for travel. No objection.

Code 300: Mr. Ray moved that the Governor's allowance of \$10,700 for contractual services be adopted. No objection.

Code 400: Mr. Ray moved that the Governor's allowance of \$300 be adopted by the committee. No objection.

Code 500: Mr. Ray moved that the committee adopt the Governor's allowance of \$700 for equipment. No objection.

Code 900: Mr. Ray moved that the committee adopt the Governor's allowance of \$100. No objection.

Total The total moved for the Administrative Director, therefore, is \$89,600. No objection.

Finance Section Mr. Ray moved that the figure of \$380,000 for personal services be adopted, which is \$9,800 less than the Code 100: Governor's allowance of \$389,800. No objection.

Code 200: Mr. Ray moved the figure of \$3,000 for travel, which is \$1,500 less than the Governor's allowance of \$4,500. He did question the transfer of new hires and where they come from. Mr. Freer clarified that it is transportation of new hires, not transfer. There being no objection, the committee adopted the figure of \$3,000.

Code 300: Mr. Ray moved the Governor's allowance of \$3,000 be adopted by the committee. No objection.

Code 400: Mr. Ray moved that the Governor's allowance of \$2,100 for commodities be adopted. No objection.

Code 500: Mr. Ray moved that the committee adopt the figure of \$3,500 for equipment, which is \$500 less than the Governor's allowance of \$4,000. No objection.

Total The total adopted for the Finance Section, therefore, is \$391,600. No objection.

Personnel Mr. Ray moved the figure of \$80,000 for personal services, Code 100: which is \$2,600 less than the Governor's allowance of \$82,600. This decrease is due to the vacancy and turnover factor, and not a reduction in positions.

Code 200: Mr. Borer suggested the figure of \$5,000 for travel, and Mr. Ray made the motion that the figure of \$5,000 be adopted by the committee, which is \$3,600 less than the Governor's allowance of \$8,600. No objection.

Code 300: Mr. Ray moved the figure of \$2,600 for contractual services, which is \$1,000 less than the Governor's allowance of \$3,600. He felt they didn't need \$1,000 for lectures under Code 380. No objections.

Code 400: Mr. Ray moved the Governor's allowance of \$1,100 for commodities be adopted by the committee. No objection.

Code 500: Mr. Ray moved that the Governor's allowance of \$900 for equipment also be adopted by the committee. No objection.

Total The total for the Personnel Section, therefore, is \$89,600. No objection.

Supply & Services Mr. Ray moved the figure of \$140,000 for personal services, which is \$4,500 less than the Governor's allowance of

Code 100: \$144,500. This is due to the vacancy and turnover factor, and not a reduction in positions. No objection.

Code 200: Mr. Ray moved the Governor's allowance of \$2,000 for travel be adopted by the committee. No objection.

Code 300: It was noted that rental that was included under inter-agency charges in the department request was put back in contractual services by the Governor because it was rent from a private individual. Mr. Ray moved that the figure of \$285,000 (suggested by Mr. Borer) be adopted by the committee for contractual services, which is \$8,100 less

than the Governor's allowance of \$293,100, the decrease to be telephone and postage. No objection.

Code 400: Mr. Ray moved the committee adopt the Governor's allowance of \$10,200 for commodities. No objection.

Code 900: Mr. Ray questioned the field trips requested on page 163 in the amount of \$900, but moved that the committee adopt the Governor's allowance of \$2,100 for inter-agency charges. No objection.

Total The total then for Supply and Services is \$439,300. No objection.

TOTAL The total for the Administrative Division, therefore, is \$1,010,100. No objection.

Recess: Meeting recessed 10:15 a.m.

HOUSE FINANCE COMMITTEE

May 9, 1970

1:40 p.m.

Present: All members of the committee were present. Also present was Mr. Freer from Budget and Management.

DEPARTMENT OF HIGHWAYS
BOOK I Mr. Ray moved that the committee adopt the figure of \$83,000 for personal services, which is \$1,600 less than

Materials the Governor's allowance of \$84,600. This reduction is
Engineer due to the vacancy and turnover factor. No objection.

Code 100:

Code 200: Mr. Ray moved the figure of \$8,000 for travel, which is \$800 less than the Governor's allowance of \$8,800. No objection.

Code 300: Mr. Ray moved that the committee adopt the Governor's allowance of \$5,800 for contractual services. No objection.

Code 400: Mr. Ray moved the committee adopt the Governor's allowance of \$1,000 for commodities. No objection.

Code 500: Mr. Ray moved the Governor's allowance of \$800 for equipment be adopted by the committee. No objection.

Total The total moved for the Materials Engineer, therefore, was \$98,600. No objection.

State Lab Mr. Ray moved that the Governor's allowance of \$29,000 for the State Lab be adopted by the committee. No objection.

Anchorage District Mr. Ray moved the figure of \$490,000 for personal services, which is \$19,700 less than the Governor's allowance of

Code 100: \$509,700. This decrease includes the deletion of one Highway Engineer Technician V, and the vacancy and turnover factor. No objection.

Code 200: Mr. Ray moved the figure of \$14,000 for travel, which is \$2,900 less than the Governor's allowance of \$16,900. This is general decrease.

Code 300: It was determined by the committee that the department explanation for Code 330 (Rents & Utilities) indicated that space rental from the Working Capital Fund had been transferred from Code 300 (Contractual Services) to Code 900 (Inter-Agency Charges - which shows a new request for \$62,700). The request of \$139,700 for contractual services reflects no decrease, however, but an increase of \$4,500.

Mr. Ray referred to the rental of the Main Warehouse in Anchorage, page 209, for \$22,358, and asked how the department could rent space for over \$12,000 annually as annual rental over \$12,000 must be authorized by the legislature.

Mr. Freer suggested the committee act on these figures and agree to let this portion of the budget be reopened if necessary, and he would find out what happened.

Mr. Ray then moved that the committee adopt the figure of \$77,000 for contractual services, which is \$62,700 less than the Governor's allowance of \$139,700. No objection.

Code 400: Mr. Ray moved the Governor's allowance of \$7,600 for commodities be adopted by the committee. No objection.

Code 500: Mr. Ray moved the committee adopt the figure of \$3,000 for equipment, which is \$1,900 less than the Governor's allowance of \$4,900. No objection.

- Code 900: Mr. Ray moved that the committee adopt the Governor's allowance of \$62,700 for inter-agency charges [referred to earlier under Code 300]. No objection.
- Total The total moved for the Anchorage District [Administration] is therefore \$654,300. No objection.
- Fairbanks District Mr. Ray moved the figure of \$420,000 for personal services, which is \$15,700 less than the Governor's allowance of
- Code 100: \$435,700. This decrease includes the deletion of one new position, Clerk II, and the vacancy and turnover factor. No objection.
- Code 200: Mr. Ray moved the figure of \$6,000 for travel, which is \$700 less than the Governor's allowance of \$6,700. No objection.
- Code 300: Mr. Ray moved the figure of \$210,000 for contractual services, which is \$2,800 less than the Governor's allowance of \$212,800. This is just a general decrease. No objection.
- Code 400: Mr. Ray moved the figure of \$8,000 for commodities, which is \$800 less than the Governor's allowance of \$8,800 - a general decrease. No objection.
- Code 500: Mr. Ray moved the figure of \$20,000 for equipment, which is \$6,300 less than the Governor's allowance of \$26,300 - general decrease. No objection.
- Code 900: Mr. Ray moved the committee adopt the Governor's allowance of \$10,000 for inter-agency charges. No objection.

Total The total moved, therefore, for the Fairbanks District [Administration] is \$674,000. No objection.

Juneau District Mr. Ray moved the committee adopt the figure of \$245,000 for personal services. This decrease is due to the

Code 100: vacancy and turnover factor, and not a reduction in positions. No objection.

Code 200: Mr. Ray moved the figure of \$7,000 for travel, which is \$200 less than the Governor's allowance of \$7,200 - general decrease. No objection.

Code 300: Mr. Ray moved the figure of \$38,000 for contractual services, which is \$1,700 less than the Governor's allowance of \$39,700. No objection.

Code 400: The figure Mr. Ray moved for commodities was \$1,800, which was the same as the Governor's allowance. No objection.

Code 500: Mr. Ray moved the figure of \$1,000 for equipment, which is \$500 less than the Governor's allowance of \$1,500 - general decrease. No objection.

Code 900: Mr. Ray moved the committee adopt the Governor's allowance of \$19,900 for inter-agency charges. No objection.

Total The total moved for the Juneau District, therefore, would be \$312,700. No objection.

Nome District Mr. Ray moved the committee adopt the figure of \$80,000 for personal services, which is \$3,300 less than the

Code 100: Governor's allowance of \$83,300 - due to the vacancy and turnover factor. No objection.

Code 200: Mr. Ray moved the committee adopt the Governor's allowance of \$5,000 for travel. No objection.

Code 300: Although the request for contractual services reflects a decrease of \$7,300 [from \$14,700 to \$7,400] over last fiscal year [primarily because rental was transferred from contractual services to inter-agency charges], Mr. Ray questioned the requested increase of \$4,300 in communications, Code 310, and moved that the committee adopt the figure of \$6,000 for contractual services, which is \$1,400 less than the Governor's allowance of \$7,400. No objection.

Code 400: Mr. Ray moved the committee adopt the Governor's allowance of \$1,000 for commodities. No objection.

Code 500: Mr. Ray moved the Governor's allowance of \$400 for equipment be adopted by the committee. No objection.

Code 900: As in the Anchorage District, rental had been transferred from Code 330, Rents & Utilities, to Code 900, Inter-Agency Charges, which shows a new request of \$18,900. Mr. Ray moved that the committee adopt the Governor's allowance of \$18,900, and requested Mr. Freer to check this out also. No objection.

Total The total moved for the Nome District [Administration], therefore, is \$111,300. No objection.

Valdez District Mr. Ray moved the figure of \$340,000 for personal services, which is \$15,000 less than the Governor's allowance of \$355,000. Mr. Croft objected, calling attention to page

269 of Budget Book I, which indicates a reduction of two positions amounting to \$14,376. Instead of subtracting this amount it had been added to the increase in personal services. The total increase in personal services, according to the figures on page 269, should have been \$25,300 and not \$54,100.

Mr. Freer felt sure, however, that the total increase of \$54,100 was correct, although the analysis on page 269 was evidently incorrect.

Mr. Ray suggested then that the committee adopt the figure of \$340,000 moved earlier, and that Mr. Freer check this out also. As there are no new positions requested, this decrease of \$15,000 from the Governor's allowance is for vacancy and turnover.

- Code 200: Mr. Ray moved the committee adopt the figure of \$8,500 for travel, which is \$1,500 less than the Governor's allowance of \$10,000 - general decrease. No objection.
- Code 300: Mr. Ray moved the figure of \$38,000 for contractual services, which is \$3,900 less than the Governor's allowance of \$41,900. No objection.
- Code 400: Mr. Ray moved the committee adopt the Governor's allowance of \$4,000 for commodities. No objection.
- Code 500: Mr. Ray moved the figure of \$500 for equipment, which is \$200 less than the Governor's allowance of \$700. No objection.

Code 900: Mr. Ray moved the committee adopt the Governor's allowance of \$73,800 for inter-agency charges. No objection.

Total The total figure for the Valdez District [Administration] would therefore be \$464,800. No objection.

TOTAL BOOK I The total adopted for Book I would then be \$4,462,700. No objection. Mr. Bradner left.

DEPARTMENT OF HIGHWAYS BOOK II MAINTENANCE Mr. Ray moved the committee adopt the figure of \$4,400,000 for the Anchorage District, which is \$418,700 less than the Governor's allowance of \$4,818,700 - general decrease. No objection.

Anchorage District He added that he would take 10% out of each district. Mr. Croft objected.

Fairbanks District Mr. Ray moved the committee adopt the figure of \$2,900,000 for the Fairbanks District, which is \$327,400 less than the Governor's allowance of \$3,227,400. No objection.

Juneau District Mr. Ray moved the committee adopt the figure of \$1,400,000 for the Juneau District, which is \$155,000 less than the Governor's allowance of \$1,555,000. No objection.

Nome District Mr. Borer referred to page 91 of Budget Book II, and noted the items listed under Code 390, Other Contractual Services, which include: Kotzebue improvements, Kotzebue contract maintenance, Lost River road improvement, contract rentals, Nome Council road repair, Kougarok-Taylor road improvement, Nome-Teller road upgrade, totaling \$280,800. These items,

he felt, belong under Special Projects and not under regular maintenance.

Mr. Ray then moved that the figure of \$550,000 be adopted for the Nome District, which is \$190,500 less than the Governor's allowance of \$740,500, the items listed by Mr. Borer to be included under Special Projects and not under this section. No objection.

Valdez
District

Mr. Ray moved the figure of \$1,920,000 for the Valdez District, which is \$215,000 less than the Governor's allowance of \$2,135,000. Mr. Borer objected to this decrease.

Special
Reserve

Mr. Freer stated that Commissioner Steen started this Special Reserve fund a year ago as a "brush fire" account to provide maintenance on existing highways not currently included on the state maintained highway system.

Mr. Ray moved that the Special Reserve fund be deleted.

Mr. Borer objected as he felt this fund is necessary, and explained to the committee why he felt it necessary.

Mr. Ray then moved that the committee adopt the figure of \$75,000 for the Special Reserve, which is \$50,000 less than the Governor's allowance of \$125,000. On vote by the committee, the motion passed 6-2, Messrs. Ray, Sackett, Hohman and Croft voting in favor of the motion, and Messrs. Borer and Haugen voting against the motion.

The figure adopted for the Special Reserve, therefore, is \$75,000.

Mr. Bradner returned.

Special Maintenance Projects Mr. Ray moved the committee adopt the Governor's allowance of \$2,000,000 for Special Maintenance Projects.

Legislative Intent Mr. Haugen requested legislative intent that \$50,000 of this be for maintenance of the Kake road. No objection.

Hickel Highway There is no department request or Governor's allowance for the Hickel Highway. However, Mr. Freer stated that he had a letter from the Governor regarding maintenance on the Hickel Highway. Mr. Ray said he is not interested, that the maintenance can come out of the road to the North.

TOTAL The total adopted for Maintenance would therefore be \$13,245,000. No objection.

WORKING CAPITAL FUND Mr. Ray moved the committee adopt the figure of \$7,000,000 for the Working Capital Fund, which is \$302,100 less than the Governor's allowance of \$7,302,100. Mr. Borer objected. Mr. Ray said this decrease could be taken out of Equipment Purchase.

Mr. Borer said he didn't see any reason for appropriating less than has been appropriated for the current year. Mr. Freer commented that this is a pretty flexible figure, if more money is paid into the fund this program can be increased without an authorization needed from the legislature. The figure of \$7,000,000 was thereby adopted by the committee for the Working Capital Fund.

TOTAL The total adopted for Book II, therefore, is \$20,245,000.

TOTAL

The total figure adopted for the Department of Highways,
therefore, is \$17,707,700.

Recess:

Meeting recessed at 2:50 p.m.

After Recess
3:10 p.m.

Present: All members were present. Also present was Mr. Freer of Budget and Management.

HJR The committee voted to introduce a House Joint Resolution requesting the U. S. Congress to make certain amendments to the Federal Property & Administrative Services Act of 1949. The bill was passed out of committee with a unanimous "do pass" recommendation.

OFFICE OF GOVERNOR

LEGIS. INTENT

DEPT. OF FISH AND GAME

The committee decided to have LEGISLATIVE INTENT in the Office of the Governor such that an estuarine research center at Douglas shall be established per HJR 108 out of the existing appropriation for the COAST Commission, in the amount of \$12,500.

Taking a look at the Fish and Game budget in general, Mr. Haugen noted that there was a 25% overall increase allowed by the Governor. He said that it is his feeling if any cuts are made they should be mostly in outside travel. He said he would choose to allow all the new positions, especially in Enforcement, and noted that there is about \$1,000,000 in Commercial Fisheries that is supposed to improve the existing programs and which also involves several new positions. He said that if it appears that all the new positions can't be on the line right away he would agree to a modified cut.

GENERAL ADMIN.

Office of Commissioner
Code 100:

Mr. Haugen moved a figure of \$171,700 for Personal Services, which allows one new position. Mr. Ray objected and moved to delete the Secretary II in Juneau

and take out \$2,000 in Vacancy and Turnover. Mr. Ray moved a figure of \$160,000, which is \$11,700 less than the Governor's allowance of \$171,700. Mr. Haugen felt that the new position is important in handling the Fish and Game Board meetings, but Mr. Ray said that the narrative justification in the budget doesn't say that, and so the figure was accepted.

Code 200: Mr. Haugen moved a figure of \$18,000 for Travel, which is \$3,000 less than the Governor's Allowance of \$21,000. The cut is to be taken out of Outside Travel, Code 230, mainly. He felt that some of the trips to Japan were unnecessary, the only one being justified being the INPFC meeting.

Code 300: Mr. Ray moved a figure of \$11,000 for Contractual Services, which is \$4,800 less than the Governor's Allowance of \$15,800. Mr. Ray questioned the Sewage Treatment project being in the Office of the Commissioner and Mr. Freer explained that it was originally in Capital Improvements, but because it was so small they took it out of Capital Improvements and moved it here.

Code 400: Mr. Haugen moved a figure of \$1,000 for Commodities, which is \$200 less than the Governor's Allowance of \$1,200.

Code 500: Mr. Haugen moved a figure of \$1400 for Equipment, which is \$500 less than the Governor's Allowance of \$1900. This is because of the position being deleted.

Code 800: Mr. Haugen moved that the \$10,000 allowed by the Governor under Miscellaneous to fund the Fish and Game

portion of an employee - department cooperative education extension program be deleted.

Code 900: Mr. Haugen moved a figure of \$700 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total Mr. Haugen moved a total figure of \$192,100 for the Office of the Commissioner, which is \$30,200 less than the Governor's Allowance of \$222,300. No objection, so ordered.

Division of Mr. Ray moved a figure of \$410,000 for Personal Admin.

Code 100: Services in the Division of Administration, which is \$15,300 less than the Governor's Allowance of \$425,300. One of the typists is to be cut.

Code 200: Mr. Ray moved a figure of \$3500 for Travel, which is \$1600 less than the Governor's Allowance of \$5,100.

Code 300: Mr. Ray moved a figure of \$265,000 for Contractual Services, which is \$11,400 less than the Governor's Allowance of \$276,400. \$5,000 is to come out of Code 390, per letter dated 3/17 from Keith Angler to Dick Freer [see Department file].

Code 400: Mr. Haugen moved a figure of \$35,000 for Commodities, which is \$7,700 less than the Governor's Allowance of \$42,700.

Code 500: Mr. Haugen moved a figure of \$7,500 for Equipment, which is \$3600 less than the Governor's Allowance of \$11,100.

Code 900: Mr. Haugen moved a figure of \$36,200 for Inter-Agency Charges, which is the same as the Governor's Allowance.

Total There being no objections to the above figures, Mr. .