

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2484

Personal Services	\$147,200
Travel	8,200
Contractual Services	19,400
Commodities	1,400
Equipment	600
Inter-Agency Charges	90,500
	<u>\$267,300</u>

Personal Services

Mr. Sackett explained \$87,800 is a transfer of eight positions from other divisions to establish a new Departmental Administrative organization with the Office of the Commissioner. A corresponding decrease is reflected in the Division of Lands and Division of Agriculture budgets. There is also a decrease because the Deputy Commissioner and Administrative Assistant II are now budgeted at Step C instead of the actual salary step. He explained that the personal services total had been changed from the Governor's allowance of \$150,200 to \$147,200 and this was due to the vacancy and turnover factor.

Contractual Services

Mr. Sackett explained the main increase in contractual services is in communications and also an increase in rents and utilities of \$2,500 and equipment rental \$2,300. In answer to a question from Mr. Ray, Mr. Sackett explained all the increases here are related to centralization of services.

Commodities

This figure remained the same as the Governor's allowance of \$1,400. Mr. Sackett said the Department is keeping their records longer than 10 years as there is no law regarding records and explained this is somewhat of a problem as they just keep piling up records.

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Inter-Agency
Charges

Mr. Sackett explained that this remains the same as the Governor's allowance of \$90,500. He explained that the Data Processing charge is \$88,000 and this is what the Department of Administration charges them. Mr. Freer added that this is the negotiated amount.

Mr. Sackett said the Department of Natural Resources hasn't had the first run yet and the Commissioner is very disappointed.

Legislative
Intent

Mr. Ray moved and asked unanimous consent that the legislative intent of this committee be that Data Processing will make every effort to run a program for the Department of Natural Resources at the earliest possible opportunity.

No objection, so ordered.

Mr. Ray moved and asked unanimous consent that the total of \$267,300 be adopted for the Commissioner's Office. No objection, so ordered.

Fur Farm Study

Mr. Sackett explained that the Fur Farm Study is out of the Department and there is a \$0 amount in this budget.

The total for General Administration is \$267,300.

Recess: Meeting recessed at 10:10 a.m.

AFTER RECESS

2:15 p.m.

Management of State Lands
Office of Director
Central Services

Mr. Sackett moved the following figures for Central Services:

Personal Services	\$234,000
Travel	3,400
Contractual Services	190,900
Commodities	15,200
Equipment	11,800
	<u>\$455,300</u>

Personal Services:

Mr. Sackett explained the subcommittee recommendation of \$234,000 was changed from the Governor's allowance of \$238,100 because of the vacancy and turnover factor.

Travel:

This figure had been cut to \$3,400 and Mr. Sackett explained the Division of Lands had budgeted for seven days for legislative hearings and this year they had not appeared at all and he felt the budget could be cut by \$300.

Contractual Services:

Mr. Sackett said the subcommittee recommended the Governor's allowance of \$190,900. Mr. Freer said the total net increase of the Division of Lands is 11% but he said if you just look at this particular program it looks like a larger increase. He said there were 16 people transferred into this program and all the related cost.

Under rents and utilities, Mr. Freer said the Department had estimated the cost of a new building at \$159,600 and the figure of \$107,300 represented a later cost figure.

Equipment:

Mr. Sackett recommended the figure of \$11,800 which is the Governor's allowance. Mr. Ray objected saying he questioned the purchase of the vehicle. Mr. Freer explained this is a new vehicle and they have to purchase it initially and then they will start paying money into the pool.

Mr. Sackett moved the total figure of \$455,300 for central services. No objection, so ordered.

Southcentral
District

Mr. Sackett moved the following figures:

Personal Services	\$67,000
Travel	6,500
Contractual Services	4,600
Commodities	1,000
Equipment	200
	<u>\$79,300</u>

Travel:

Mr. Sackett said the subcommittee's recommendation for travel is \$7,300. Mr. Ray moved to amend the figure to \$6,500 and \$6,500 was adopted by the committee. It was moved and unanimous consent asked that the total figure of \$79,300 be adopted for Southcentral District.

No objection, so ordered.

Northcentral
District

Mr. Sackett moved the following figures:

Personal Services	\$69,000
Travel	6,500
Contractual Services	38,400
Commodities	1,800
Equipment	1,300
Inter-Agency Charges	1,300
	<u>\$118,300</u>

Personal Services:

Travel:

Mr. Sackett recommended the figure of \$69,000 which is a decrease of the Governor's allowance of \$70,600 due to vacancy and turnover.

Mr. Sackett said the subcommittee recommended the figure of \$8,700 for travel. Mr. Ray made a motion to amend this figure to \$6,500. Mr. Sackett objected and amended the figure to \$8,000. The \$8,000 was put to a vote but the motion failed. So the committee adopted the figure of \$6,500 for travel.

**Contractual
Services:**

Mr. Sackett said the subcommittee recommended the Governor's allowance of \$38,400 and explained the main increase under Code 360, equipment rental is for park maintenance.

Equipment:

Under equipment, Mr. Sackett said the subcommittee recommended the Governor's figure of \$1,300 and the only question they had was on the outboard motor damaged in the flood. He said this is needed on the Tanana River for timber surveys to sell^{to} the North Slope.

Mr. Sackett moved and asked unanimous consent that the committee adopt the total figure of \$118,300 for the Northcentral District. No objection, so ordered.

**Southeastern
District**

Mr. Ray moved the figure of \$158,100 which is the Governor's allowance. Mr. Sackett objected.

Mr. Sackett moved the following figures:

Personal Services	\$96,500
Travel	17,500
Contractual Services	24,700
Commodities	4,200
Equipment	3,200
Inter-Agency Charges	8,500
	<u>\$ 154,600</u>

**Personal
Services:**

Mr. Sackett said the Department requested an additional \$11,000 here for an office and man in Ketchikan. Mr. Freer said that his office went along with this request. Mr. Haugen said there is probably more mineral activity in that area than any other. Mr. Sackett made a motion to add \$11,000 but the motion failed. The committee adopted the figure of \$96,500 for personal services.

Travel:

Mr. Sackett recommended that the travel be \$15,000 and Mr. Ray objected and amended the figure to \$17,500.. The committee adopted the figure of \$17,500.

Mr. Sackett moved and asked unanimous consent that the committee adopt the total of \$154,600 for the Southeastern District. No objection, so ordered.

Mr. Sackett moved and asked unanimous consent that the total of \$807,500 be adopted for the Office of the Director. No objection, so ordered.

Cadastral Engineering

Mr. Sackett moved the following figures:

Personal Services	\$256,700
Travel	12,500
Contractual	78,000
Commodities	5,000
Equipment	2,600
	<u>\$354,800</u>

Personal Services:

Mr. Sackett recommended the figure of \$256,700 and the Governor's allowance is \$260,300. The difference is for the vacancy and turnover factor.

Contractual Services:

Under Code 380; professional fees and services, Mr. Ray asked Mr. Freer what would happen if they cut this by \$65,000. Mr. Freer said it would hurt the program considerably. The committee adopted the figure of \$78,000 for contractual services.

Mr. Sackett moved on the total figure of for Cadastral Engineering. No objection, so ordered.

lands Section

Mr. Sackett moved on the total of \$175,800. No objection, so ordered. This figure is the same as the Governor's allowance.

Minerals Branch Mr. Sackett moved the total figure of \$116,600 but

Mr. Ray objected. Mr. Sackett moved the following figures:

Personal Services	99,600
Travel	700
Contractual Services	3,900
Commodities	600
Equipment	300
	<u>\$105,100</u>

Travel: Under Travel, Mr. Sackett said that the Deputy Commissioner had stated the Denver trip listed under outside travel was not necessary so the subcommittee had cut out \$500. Travel was the only change in this budget and the rest of the codes are the same as the Governor's allowance.

Mr. Sackett moved and asked unanimous consent that the committee adopt the total of \$105,100. No objection so ordered.

Water Resources Mr. Sackett explained there has been an increase in this section because Tidelands has been transferred in. He moved on the following figures:

Personal Services	\$53,200
Travel	5,000
Contractual Services	7,700
Commodities	100
Equipment	200
	<u>\$66,200</u>

Personal Services: The only change in this budget is in personal services which is \$53,200 and the Governor's allowance is \$53,800. This is

due to the vacancy and turnover factor.

Mr. Sackett moved and asked unanimous consent that the committee adopt the total of \$66,200. No objection so ordered.

Forestry

Mr. Sackett moved the following figures:

Personal Services	\$107,300
Travel	10,800
Contractual Services	182,100
Commodities	7,100
Equipment	300
Miscellaneous	10,000
Inter-Agency Charges	8,600
	<u>\$326,200</u>

Personal Services: Under personal services, Mr. Sackett recommended taking \$3,000 for the vacancy and turnover factor, making the total \$107,300. Mr. Sackett explained that there are four new positions for the Clark-McNary Program.

Travel: This figure remained the same as the Governor's allowance -- \$10,800.

Contractual Services: Mr. Sackett said the subcommittee recommended taking \$2,500 off equipment rental, code 360, and under code 380, professional fees and services they took \$2,000 off which is for reprints on negatives. This made the total of contractual \$182,100. Mr. Haugen questioned the fire suppression and Mr. Freer said one position under this shows a new position created by executive order so the state will have some control on what fires they fight. He said now there is a carte blanche

Legislative Intent

over which fire will be fought. Mr. Haugen said they should have some kind of legislative intent because of the lose contract on fire suppression. Mr. Freer said this is a 1968 fire suppression cost. Mr. Haugen said they should make it legislative intent to get an adequate report to the Finance Committee. Mr. Freer said that fire suppression used to be covered under a fixed amount under the Bureau of Land Management and they changed about 3 years ago and now go on actual cost and that some years this is actually less.

Mr. Freer noted that what it in the budget is tree suppression.

Equipment: Mr. Sackett said the subcommittee recommended eliminating the camera which made the total for equipment \$300.

Inter-Agency Charges: Mr. Sackett explained this charge of \$8,600 is for the Department of Health and Welfare for inmate labor and explained this is 75¢ an hour.

Mr. Sackett moved and asked unanimous consent that the total figure for Forestry of \$326,200 be adopted. No objection so ordered.

Mr. Sackett moved and asked unanimous consent that the total figure for Forestry of \$326,200 be adopted. No objection so ordered.

Parks & Recreation Mr. Sackett moved on the following figures:

Personal Services	\$251,600
Travel	9,900
Contractual Services	75,700
Commodities	15,000
Equipment	35,000
Lands & Structures	3,000
Inter-Agency Charges	2,300
	<u>\$392,500</u>

Personal Services:

The Governor's allowance is \$254,500 and the subcommittee recommended \$251,600. Mr. Freer said on the program general fund actually went down. He said there is a problem here as they have carried in a number of their people who work both in the operating and capital projects. He said they had a difficult time keeping them segregated so they budgeted their full salaries in here.

Travel:

The Governor's allowance was \$10,400 and the subcommittee recommended the figure of \$9,300 which cut out the two outside trips.

Contractual Services:

Mr. Sackett moved the Governor's allowance of \$87,700 stating that this is just for the planning of the Chena River Recreation Area and the Keystone Canyon area. After a brief discussion it was decided that \$12,000 would be cut out making this figure \$75,700 and it was moved and unanimous consent asked that the legislative intent be that the Chena River Recreation Area is considered low priority because of the current controversy between the city and state over development of the park.

Legislative Intent

Equipment:

Mr. Ray moved the figure of \$35,000. No objection so ordered. It was moved and unanimous consent asked that the total of \$392,500 be adopted for Parks and Recreation. No objection so ordered. It was moved and unanimous consent asked that the total of Management of State Lands be adopted at \$2,228,100. No objection so ordered.

Recess:

The meeting recessed at 3:20 p.m.

AFTER RECESS
4:00 p.m.

Dept. of
Natural Resources
Division of Oil
and Gas

The committee continued with the closeout of the Department of Natural Resources. Mr. Sackett moved and asked unanimous consent that the committee adopt the total figure of \$264,500. No objection so ordered. This is the Governor's allowance.

Development of
Mineral Resources
Office of the
Director:

Mr. Sackett moved the following figures:

Personal Services:	\$101,100
Travel	3,300
Contractual Services	37,400
Commodities	2,300
Equipment	700
	<u>\$144,800</u>

Personal
Services:

The Governor's allowance was \$102,600 and the subcommittee recommended the figure of \$101,100. Mr. Sackett explained they transferred two employees from other branches into this office. He said the subcommittee took \$1,500 for the vacancy and turnover factor.

Travel:

The subcommittee recommended the figure of \$3,300 which takes \$600 off of the Governor's allowance of \$3,900. This money was for an outside trip to the American Association of State Geologists.

Contractual
Services:

The subcommittee recommended the Governor's allowance of \$37,400 and Mr. Sackett explained the increase in code 310, communications, is due to postage and telephone now being in the Office of the Director. These were formerly prorated among branches.

Mr. Sackett moved and asked unanimous consent that the committee adopt the total figure of \$144,800 for the Office of the Director. No objection so ordered.

Mining Branch Mr. Sackett moved the following figures:

Personal Services	\$57,700
Travel	11,000
Contractual Services	23,300
Commodities	700
Equipment	400
	<u>\$ 93,100</u>

Personal Services: The Governor's allowance was \$58,900 and the subcommittee recommended deducting \$1,200 for the vacancy and turnover factor. This made the total for personal services \$57,700.

Travel: The subcommittee recommended the Governor's allowance of \$11,000 for travel.

Contractual Services: The Governor's allowance was \$33,300 and the subcommittee allowed \$23,300. In code 390, other contractual services, last year they had \$100 and the subcommittee recommended that they be given \$15,000 in this code.

Commodities: The subcommittee recommended the Governor's allowance of \$700.

Equipment: The committee adopted the Governor's allowance of \$400.

Mr. Sackett said the Department had originally requested \$800 but the executive desk and chair had been deleted.

Mr. Sackett moved and asked unanimous consent that the committee adopt the total figure of \$93,100 for Mining Branch. No objection so ordered.

Laboratory Services

Mr. Sackett moved the following figures:

Personal Services	\$57,600
Travel	900
Contractual Services	8,500
Commodities	3,800
Equipment	<u>2,100</u>
	\$72,900

Personal Services:

Mr. Sackett said the subcommittee recommended the figure of \$57,600. He said the subcommittee deducted \$1,100 in vancancy and turnover. Also Mr. Sackett said the Department had reclassified the Mineral Lab Tech. III to keep him and he is now the Geochemical Analyst. However, they had requested a Mineral Lab Tech. III this year and there is really no increase in work. Mr. Sackett recommended cutting this position. So the committee adopted the figure of \$57,600 for Personal Services.

The rest of the codes were the same as the Governor's allowance.

The committee adopted the total of \$72,900 for Laboratory Service.

Geology Branch Mr. Sackett moved the following figures:

Personal Services	\$79,700
Travel	9,000
Contractual Services	10,500
Commodities	1,000
Equipment	<u>300</u>
	\$100,500

Personal Service:

The Governor's allowance was \$80,700 and the subcommittee recommended \$79,700 the difference being the vacancy and turnover factor.

Travel: The Governor's allowance was \$10,400 and the subcommittee recommended the figure of \$9,000. Mr. Sackett said that the Deputy Commissioner indicated they could cut out \$1,400 which would be used primarily for outside travel.

Contractual Services: The Governor's allowance was \$12,500 and the subcommittee recommended that the figure be \$10,500. Mr. Sackett said under code 320, printing and advertising, the subcommittee recommended \$3,500 instead of the requested \$5,000. He said the equipment rental had increased by \$500 and they felt it should be left at last year's level of \$4,500. Mr. Sackett moved and asked unanimous consent that the committee adopt the total figure of \$100,500 for the Geology Branch. No objection so ordered.

Prospector Aid Mr. Sackett moved and asked unanimous consent that the committee adopt the Governor's allowance of \$25,000. No objection so ordered.

It was moved and unanimous consent asked that the total figure of \$436,300 be adopted for the Development of Mineral Resources. No objection so ordered.

Agriculture
Office of
the Director

Mr. Sackett moved the following figures:

Personal Services	\$29,000
Travel	3,400
Contractual Services	28,700
Commodities	2,500
Grants, Claims & Shared Revenue	30,000
Inter-Agency Charges	<u>1,000</u>
	<u>\$94,600</u>

Grants, Claims
& Shared Revenue:

Mr. Ray moved and asked unanimous consent that the figure for Grants, Claims and Shared Revenue be \$30,000 which is the same as the Governor's allowance. There was a brief discussion on the Pea Project and Mr. Sackett said this would be under the Plant Industry Section.

Mr. Bradner moved the figure of \$80,000 for Code 700 but the motion failed. Mr. Ray moved the figure of \$30,000 for Code 700 and the motion carried.

It was moved and unanimous consent asked that the total of \$94,600 be adopted for the Office of Director. No objection so ordered. This total is the same as the Governor's allowance.

Animal Industry Section Mr. Sackett moved the following figures:

Personal Services	\$108,400
Travel	10,000
Contractual Services	10,000
Commodities	7,100
Equipment	9,500
Grants, Claims & Shared Rev.	1,000
	<u>\$146,000</u>

Personal
Services:

Mr. Sackett said the new personnel are to carry out requirements imposed by the new Federal Meat Inspection Act. The Governor's allowance was \$110,400 and Mr. Sackett said the subcommittee recommended the figure of \$108,400, the difference being in the vacancy and turnover factor. Mr. Ray objected saying he didn't believe that this program is necessary.

Travel: The Governor's allowance is \$12,700 and the subcommittee recommended the figure of \$10,000.

Contractual Services: The Governor's allowance is \$11,300 and the subcommittee recommended the figure of \$10,000.

Commodities: Mr. Sackett recommended the figure of \$7,100 which is the same as the Governor's Allowance. Mr. Ray objected and amended the figure to \$5,000. Mr. Sackett objected saying they need this money for rabies and distemper vaccines, pest controls, and the salmonella monitoring program. The committee adopted the figure of \$7,100.

Equipment: The committee adopted the Governor's allowance of \$9,500.

Grants, Claims

& Shared Revenues: The committee adopted the Governor's allowance of \$1,000.

Mr. Sackett moved and asked unanimous consent that the total of \$146,000 be adopted for the Animal Industry Section. No objection so ordered.

Plant Industry Section The following figures were moved:

Personal Services	\$39,000
Travel	3,000
Contractual Services	40,000
Commodities	<u>300</u>
	\$82,300

Personal Services: The Governor's allowance was \$39,600 and the subcommittee took \$600 off for the vacancy and turnover factor, making a total of \$39,000.

Travel: The Governor's allowance was \$3,300 and the subcommittee recommended the figure of \$3,000.

Contractual
Services:

Legislative
Intent

The Governor's allowance was \$15,500 and the committee moved the figure of \$40,000. It was moved and unanimous consent asked that the legislative intent be that \$25,000 of this amount is for the Pea Project, which was formerly budgeted at the University of Alaska, and the feasibility of including other vegetables.

Commodities: The committee adopted the Governor's allowance of \$300. It was moved and unanimous consent asked that the total of \$82,300 be adopted for the Plant Industry Section. No objection so ordered.

Loan Administration The only change in the Governor's allowance in this program is under Code 800, Miscellaneous. The committee adopted the figure of \$0.

Mr. Sackett explained that under this code four loans totaling \$105,700 are to be written off as uncollectable during FY 1969-70. Mr. Freer explained that this is to allow the Department to write off these loans and is just a bookkeeping procedure. Mr. Ray asked why this isn't an administrative problem. Mr. Ray moved and asked unanimous consent that the legislative intent on this code be that the committee believes this to be a management problem and wants them to take care of it in that way. No objection so ordered. Mr. Haugen moved and asked unanimous consent that the Director of Agriculture supply the Finance Committee with a financial statement of the status of this loan fund by the fifth day of the next session of the legislature listing all current and all delinquent accounts and that this be legislative intent. No objection so ordered.

Legislative
Intent

Legislative
Intent

It was moved and unanimous consent asked that the committee adopt the total of \$42,500 for the Loan Administration. No objection so ordered.

Loan Fund Capitalization It was moved and unanimous consent asked that this be the same as the Governor's allowance -- \$100,000. No objection so ordered.

Small Grain Incentive The committee adopted the Governor's allowance of \$80,000.

It was moved and unanimous consent asked that the committee adopt the total figure of \$545,400 for Agriculture.

It was moved and unanimous consent asked that the committee adopt the total figure of \$3,741,600 for Department of Natural Resources. No objection so ordered.

Adjournment: The meeting adjourned at 5:00 p.m.

CS FOR SENATE BILL NO. 8 am

Committee Substitute for Senate Bill No. 8 am, currently in the House Resources Committee is a comprehensive piece of legislation dealing with the prevention and control of air pollution. The legislation which has been approved by the Senate and is now in the House Resources Committee is taken almost exclusively from model legislation prepared by the Committee of State Officials on Suggested State Legislation of the Council of State Governments, an organization supported by all 50 states, plus Guam, Puerto Rico and the Virgin Islands. Each state is represented on this committee. The following comments are taken from the Council of State Governments initial publication of the Act which occurred in 1967.

This legislation is a comprehensive air pollution control statute. It includes provisions establishing an appropriate unit in the state government for the development and conduct of an air pollution control program; setting and enforcement of air quality standards; emergency procedures for immediate restriction in time of serious and generalized air pollution; setting of emission control requirements; establishment and encouragement of local and regional programs; activity with respect to motor vehicular air pollution, supplementary and complementary to that of the federal government; and a variety of other matters. The suggested legislation was developed with the advice of a group of public and private experts and is suitable for use, either as a state's entire law on the subject or a state may wish to adapt and add to an existing air pollution control statute.

SECTIONAL ANALYSIS

CS FOR SENATE BILL NO. 8 am

Section 1. This section repeals the existing section in the Alaska statutes dealing with air pollution. Its provisions are incorporated into sec. 240 of this Act.

Sec. 2. Sec. 2 adds a new chapter to the Alaska statutes intended to deal with the problem of air pollution. It consists of numerous sections as follows:

Sec. 18.31.010. DECLARATION OF POLICY. According to the provisions of this section, legislative intent in establishing this new chapter is said to be for the purpose of achieving and maintaining levels of air quality that will protect human health and safety, prevent injury to plant and animal life and property. The section also declares that local and regional air pollution control programs should be supported to the extent deemed practicable. This chapter is intended to provide for a statewide program of air pollution control as well as provide for appropriate distribution of responsibilities among local units of government.

Sec. 18.31.020. AIR POLLUTION CONTROL COMMISSION. This section establishes the air pollution control commission in the Department of Health and Welfare. The commission would consist of the commissioners of the Departments of Economic Development, Fish and Game, Health and Welfare, and Natural Resources, and five members to be appointed by the governor. Of the five appointive members, one must be a licensed physician, one must be a professional engineer, one must be a representative of local and regional air pollution control agencies, one must be a representative of industry, and one will be chosen at large. All appointive members are to be knowledgeable in the field of air pollution control. The commission will elect its own chairman.

Sec. 18.31.030. TERM. This section merely sets up the terms for the appointive members. The terms will be four years except for the initially appointed members whose terms are staggered. The governor is empowered to fill any vacancy which may occur.

Sec. 18.31.040. MEETINGS. This section makes mandatory the holding of at least two meetings of the commission each year. The chairman may call additional meetings and special meetings may be called by the chairman upon written request of four members. Five members of the commission constitutes a quorum to do business.

Sec. 18.31.050. EXPENSES. The commission members will not receive a salary, but will be entitled to per diem and travel expenses.

Sec. 18.31.060. COMMISSION PERSONNEL. This section empowers the commissioner of Health and Welfare to employ an executive director, who may or

may not be a member of the commission. This section also empowers the commission itself to hire the necessary personnel. It is also empowered to set the salaries of its personnel if the state does not have equivalent positions which have already been classified.

Sec. 18.31.070. ADMINISTRATIVE SUPERVISION. This section makes clear that the commissioner is under the administrative supervision of the commissioner of health and welfare.

Sec. 18.31.080. POWERS. The proposed commission, in addition to other powers that may be conferred on it by law has the power to: adopt rules and regulations to implement this proposed chapter, hold hearings relating to any matter concerning the administration of this chapter and would have the power of subpoena, issue all necessary orders to carry out the purposes of this chapter and to enforce its orders by administrative and judicial proceedings, require access to records relating to emissions which cause or contribute to air contamination, secure necessary contractual services of a professional or administrative nature, develop comprehensive plans for control of air pollution in the state, encourage voluntary cooperation by persons and affected groups to achieve the purpose of the proposed chapter, encourage local governments to handle air pollution problems in their jurisdictions and on a cooperative basis, conduct studies dealing with all phases of air pollution, determine degrees of air contamination and pollution in areas within the state, study the effects of air contaminants from motor vehicles, establish ambient air quality standards for the state or any portion thereof, collect and disseminate information, advise, consult, contract and cooperate with other state agencies, local governments, industry, other states, interstate or interlocal agencies, the federal government, and any interested persons or groups, consult with any person concerning the efficacy of a proposed installation to control air contaminants, and the commission may accept and administer grants or other funds or gifts from public and private sources, including the federal government.

Sec. 18.31.090. CLASSIFICATION AND REPORTING. This section empowers the commission to classify air contaminant sources by rule or regulation. The commission may require reporting by a person operating or responsible for

the operation of air contaminant sources of a class for which reporting is made necessary.

Sec. 18.31.100. ADDITIONAL CONTAMINANT CONTROL MEASURES. This section provides that the commission may require that notice be given the commission before the construction, installation or establishment of certain types or classes of new contaminant sources as specified in its rules and regulations. After receiving the notice, the commission may require the submission of plans and other information in order to determine whether the proposed undertaking will be in accord with the rules and regulations under the proposed chapter. If the commission determines that the proposed undertaking will not be in accord with this chapter, it shall issue an order prohibiting the undertaking. This order must be issued within 30 days after receipt of the plans or the undertaking shall be considered as having been approved. If an undertaking has been denied by the commission the aggrieved person may obtain a hearing if he makes a written request in accordance with the rules of the commission. The section also provided that the commission may require the payment of a fee not to exceed \$25 for the review of plans and information required to be submitted.

Sec. 18.31.110. INSPECTION. This section empowers a duly authorized officer, employee or representative of the commission to enter upon the property and premises where an air contaminant source is located or being constructed for the purpose of ascertaining the state of compliance with this chapter. The entry may be made, however, only at reasonable times, and upon the presentation of a proper search warrant. If requested, the inspector shall give the owner or operator of the premises a report setting forth all facts found which relate to compliance status.

Sec. 18.31.120. EMISSION CONTROL REQUIREMENTS. This section permits the commission to establish emission control requirements necessary to prevent, abate or control air pollution. Varying local conditions may be taken into account.

Sec. 18.31.130. EMERGENCY PROCEDURE. This section is one of the more important provisions in the proposed legislation. This section provides that if the director finds that a generalized condition of air pollution exists that creates an emergency requiring immediate action to protect human

health or safety, he shall, with the concurrence of the governor, order persons causing or contributing to the air pollution to reduce or discontinue immediately the emission of air contaminants. The order must contain a provision for a hearing at a fixed time and place before the commission not more than 24 hours after issuance of the order. The commission may affirm, modify or set aside the order of the director.

In the absence of a generalized condition of air pollution, but if the director finds that emissions from the operation of one or more air contaminant sources is causing imminent danger to human health or safety, he may order the person responsible for the operation in question to reduce or discontinue emissions immediately without regard to sec. 220. If such an order is issued, the same hearing requirements mentioned above shall apply.

Sec. 18.31.140. VARIANCES. This section sets forth the grounds upon which the commission may grant variances from the rules and regulations of the proposed chapter. The commission is empowered to grant a variance after a public hearing following due notice if it finds that: (1) the emissions occurring or proposed to occur do not endanger human health or safety; and (2) that compliance with the rules and regulations would produce serious hardship without equal or greater benefits to the public. In reaching its determination, the commission shall consider the relative interests of the applicant, other owners of property likely to be affected, and the general public.

A variance or a variance renewal under this section must be for periods and under conditions consistent with the reason for the variance with the following limitations: If the variance is granted on the ground that there is no practical means known or available for the adequate prevention, abatement or control of air pollution, the variance shall only be until the necessary means become known and available; If the variance is granted on the ground that compliance will necessitate the taking of measures which, because of their extent or cost, must be spread over a long period, it shall be for a period not to exceed the reasonable time which the commission finds to be necessary. A variance granted on this ground shall contain a timetable for taking expeditious action.

The section further provides that if a variance is granted for other than the above two reasons it must be limited to a period of one year. A

variance granted under this section may be renewed on the same terms and conditions and for periods which would be appropriate on the initial granting of the variance. An application for a renewal of the variance must be made at least 60 days before the expiration of the variance. If a complaint has been made on account of the variance no renewal may be granted until another public hearing has been held following due notice, and the commission finds that renewal is justified.

In addition to the above, a person adversely affected by a variance or renewal granted by the commission may obtain judicial review of the commission order in accordance with the Administrative Procedure Act. Judicial review of the denial of a variance or renewal may be had on the ground that the denial was arbitrary or capricious.

It is important to note that none of the provisions of this section are to be construed to prevent or limit the emergency provisions provided for in sec. 130.

Sec. 18.31.150. APPLICABILITY OF THE ADMINISTRATIVE PROCEDURE ACT. This section merely states that the Administrative Procedure Act governs the activities and proceedings of the commission unless otherwise specifically provided in the chapter.

Sec. 18.31.160. CONFIDENTIALITY OF RECORDS. This section provides that unless the owner or operator expressly agrees to their publication or availability to the general public, all records and information in the possession of the commission concerning a contaminant source relating to production or sales figures or to processes or production unique to the owner or operator, or which would tend to adversely affect his competitive position are only for the confidential use of the commission. It is provided however that the records and information may be used in compiling analyses or summaries relating to the general condition of the outdoor atmosphere so long as the owner or operator is not identified and no information specified above is revealed.

Sec. 18.31.170. LOCAL AIR POLLUTION CONTROL PROGRAMS. This section is permissive in the sense that it permits municipalities with a population in excess of 1,000 to establish and administer within its jurisdiction an air pollution control program within five years from the effective date of the

proposed legislation. It also provides that an organized borough may establish an air pollution control program on an areawide basis, and the exercise of powers with request to the program shall not be subject to the restrictions on acquiring additional areawide powers. However, the weighted vote shall apply to the exercise of powers as provided in borough law for exercise of other areawide powers. Under this section, the municipalities or boroughs may provide by ordinance for requirements compatible with or stricter or more extensive than those imposed by secs. 120, 130 and 140 of the proposed chapter, and the regulations issued under those sections. This means that a municipality or organized borough may initiate its own program of air pollution prevention and control, but only insofar as the program does not conflict or provide for lesser standards than are provided by the commission for emission control requirements, emergency procedures, and the granting of variances and renewals. It is important to note that the commission is given the power to approve any program initiated by a municipality or organized borough under this section. It is contemplated that municipalities with less than 1,000 population may also establish local program if they meet the same requirements, as approved by the commission.

This section also provides and makes clear that even though the municipalities and organized boroughs, may, with commission approval establish their own local programs of air pollution control and prevention, the commission sets the required minimum standards to be followed, and in addition, if the commission determines that factors make impracticable the maintenance of appropriate levels of air quality without an areawide air pollution control program, the commission may determine the boundaries within which the program is necessary and require it as the only acceptable alternative to direct state administration. It is the intent of this entire chapter, and evidenced by this section to have the commission issue the rules and regulations under the chapter which local governmental units must adhere to in establishing local programs. If the commission does not approve of the local programs, administration of the program will be carried out by the state directly.

Sec. 18.31.180. ABSENCE OF LOCAL PROGRAM. This section makes clear the intent of the proposed legislation in the sense that if the local program is

not established or is inadequate, and corrective action is not taken as might be ordered by the commission after a hearing, then the commission itself (in effect, the state) shall administer in the municipality or district all of the regulatory provisions of this chapter. In this event municipal air pollution ordinances, regulations, requirements shall be superseded by the state rules and regulations.

Likewise, under the provisions of this section, the commission may assume complete control of a particular class of air contaminant source because of its complexity or magnitude which renders it beyond the reasonable capability of the local air pollution control authorities or that it may be more efficiently and economically performed at the state level.

If any communities currently have a local air pollution program in effect, passage of this Act will not nullify the existing program. However, the program would have to meet the rules and regulations passed under this Act within two years.

Sec. 18.31.190. STATE AND FEDERAL AID. This section provides that if a local government unit meets the requirements of the proposed legislation and the rules and regulations issued under it, it shall be eligible for state aid equal to 75 per cent of the locally funded annual operating cost of the local program. A joint or areawide program established under this chapter, likewise, would be entitled to state aid equal to 75 per cent of the locally funded operating cost.

It should be noted also that municipalities of the state and interlocal air pollution control agencies which may be established under this proposed legislation may apply for, receive, administer and expend federal aid, if the application is first approved by the commission.

Sec. 18.31.200. MOTOR VEHICLE POLLUTION. This section provides that if and when knowledge and technology relating to the control of emissions from motor vehicles permits or makes appropriate rules and regulations, the commission may provide for the control of emissions from motor vehicles. When rules and regulations are passed relating to this area of air pollution, the commission will furnish the Department of Public Safety with all technical information at its disposal, including testing techniques, standards and instructions for emission control features and equipment. When rules and

regulations have been established under the provisions of this section then no motorist would be permitted to operate a vehicle which does not comply with the rules and regulations issued under authority of this section.

Sec. 18.31.210. LIMITATIONS. This section sets out three areas which the proposed legislation is specifically exempted from application. In short, it is provided that this proposed legislation shall not be construed to grant to the commission jurisdiction or authority with respect to air contamination existing solely within commercial and industrial plants, works or shops, it is not designed to affect the relations between employers and employees with respect to or arising out of a condition of air contamination or air pollution, nor does the proposed Act supersede or limit the applicability of a law or ordinance relating to sanitation, industrial health, or safety.

Sec. 18.31.220. ENFORCEMENT. This section sets out the enforcement procedure for the proposed air pollution act. It provides that when the commission has reason to believe that a violation of the chapter or a rule or regulation issued under it has occurred, the commission may serve written notice on the alleged violator. The notice must specify the provision believed to be violated and the facts believed to constitute the violation and may include an order that necessary corrective action be taken within a reasonable time. An order issued under this section is to become final, unless within 15 days after the notice and order are served, the person served requests a hearing, in writing, before the commission.

In the case of a hearing being held, the commission may affirm or modify its order, or issue an appropriate order for corrective action. It may also rescind its previous order.

This section does not preclude efforts by the commission to obtain voluntary compliance through warnings, conferences, or other appropriate means.

Sec. 18.31.230. PENALTIES. This section sets forth the penalties for violation of the proposed chapter. It is provided that if a person violates a provision of the proposed chapter, except secs. 160, 200 and 240 is, upon conviction, punishable by a fine not to exceed \$1,000. It is further provided that each day of violation shall constitute a separate offense. The

exceptions noted are as follows: sec. 160 is the section which deals with the confidentiality of records; sec. 200 is the section which deals with motor vehicle pollution; and sec. 240 is the section concerned with abatement of nuisances.

This section provides that a person who violates the provisions of sec. 160, the confidentiality of records section, is punishable, upon conviction by a fine not to exceed \$750.

Sec. 18.31.240. NUISANCES. This section is identical to the existing AS 18.30 which was repealed in section 1 of this Act. It deals solely with the placement or deposit of garbage, offal, dead animal or any other matter or thing which would be obnoxious or cause the spread of disease, either upon a lot, street, beach, premises or any spot within 200 feet of a public highway, or upon property owned by the individual so depositing the matter.

Sec. 18.31.250. PENALTY FOR VIOLATION OF SEC. 240. This section merely provides that a violation of sec. 240 is punishable, upon conviction, by a fine of not less than \$10 nor more than \$50 or by imprisonment for not less than five nor more than 25 days, or by both.

Sec. 18.31.260. DEFINITIONS. This section sets out the definitions of air contaminant, air pollution, commission, motor vehicle, and municipality. The definitions are self-explanatory.

Sec. 3. This is currently sec. 2, but would be sec. 3 of the Act. All that this amendment does is to make clear that the powers of the proposed chapter are subject to the weighted vote provisions of AS 07.20.070(d).

Sec. 4. This is currently sec. 3 of the proposed legislation and should be made sec. 4. This section adds to AS 12.35.020 grounds for the issuance of a search warrant as envisioned under sec. 110 of the proposed Act.

HOUSE FINANCE COMMITTEE
Saturday, April 19, 1969
9:00 a.m.

Present: All members were present with exception of Messrs. Croft and Hohman. Also present were Senator Bob Palmer and House Speaker Mr. Kerttula.

CSSB 8 am

Senator Palmer was present to testify on COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 8 AMENDED (An Act providing for the conservation of the air quality of the state and the prevention and control of air pollution). Senator Palmer passed around copies of a telegram from Clifford Judkins, Director of Environmental Health, Anchorage Borough Health Department. (copy in bill file) The telegram strongly urges passage of this legislation. Senator Palmer gave a presentation which demonstrated the fact that ^{air} pollution is occurring, is a potentially dangerous or harmful situation, can be more easily and effectively dealt with now than at a point when more air pollution has occurred. He read various letters further confirming this.

Mr. Croft came in.

Mr. Sackett asked if the funding of this by the federal government (2/3 of the program) is for the first three years only, and Senator Palmer said he doesn't believe so, and Mr. Kerttula said that maybe that ^{it} is just funded in three-year blocks.

Sen. Palmer referred to two instances where industries applied for waster disposal permits, and were told they would have to reduce the matter further and said they could but that had they been in operation instead of in design stages, they could

not have done it except with prohibitive expense. He said that the bill which he proposed, and has proposed the last couple years, is essentially the model air pollution control act and has been adopted by several other states. Mr. Johnson, ^{of the Public Health Service} who has been going to states and discussing this legislation with them, was here in Juneau and met with Senate committees, and at his recommendation two changes were made. One of these inserts a requirement for a search warrant whenever officials are going into an industry without industry approval. The other provides that, inasmuch as the commission set up might some times need certain information from an industry unique to that company and confidential, such information may only be used in the judges' chambers. Other than that ^{model} he said they have adhered to the/bill with necessary adaptations to Alaska's particular situation (e.g. borough form of local government).

The federal government matches 4-1, and of that \$1.00, the state is to pick up 75¢.

In response to comment that perhaps this should be local responsibility, Senator Palmer read from the federal act stating that it is a state responsibility.

Senator Palmer said that people throughout the world are dumping into the air materials faster than the air can cleanse itself, ^{so} and/something must be done by people to help cleanse and prevent further pollution.

Senator Palmer left the committee at this time, and Mr. McVeigh arrived. Mr. Hohman arrived.

Mr. McVeigh was present to discuss HOUSE BILL 4 (Act establishing a system of wilderness trails and campsites.)

HB 4

Mr. McVeigh said that he just wants to see the money that the state gets and uses for parks and recreation to be shared with wilderness trails and campsites. He said that if the bill is passed, there needs be no funding for this year. Mr. McVeigh began reading some information on this (copy in bill file) and as he was reading,

Mr. Bradner left; and

Mr. Sackett left; and

Mr. Ray left; and

Mr. Borer left; and

Mr. Hohman left; and

Mr. Haugen left; and then

Mr. Croft left.

Mr. McVeigh continued his presentation, thanked the committee for their time, and then left.

Recess: Meeting recessed at 10:00.

After Recess
10:55 a.m.

Present:

All members were present with the exception of Mr. Ray. Also present was Mr. Richard Freer from Budget & Management. In Mr. Ray's absence, Mr. Haugen called the meeting to order, and as subcommittee of one for the Department of Fish and Game, referred to their Budget Book I.

Department of
Fish and Game
General
Administration

Personal
Services:

Mr. Haugen noted that the primary reason for the increase in personal services for the Office of the Commissioner is budgeting at Step D instead of Step C as they did last year. Mr. Haugen said he had talked to Commissioner Reetz about the position of attorney for which personal services would be funded by the Department of Law, and travel for the Department of Fish and Game would be furnished by that Department. Mr. Freer suggested that this travel be placed in the Office of the Commissioner.

Mr. Haugen moved and asked unanimous consent that the figure of \$160,800 for personal services be adopted by the committee. No objection, so ordered.

Travel:

Mr. Freer noted that the Department had requested \$20,300 for travel; however, the Governor allowed \$16,700 (the same level as last year). Mr. Freer suggested allowing the Department request of \$20,300 to include travel for the attorney. Mr. Haugen moved and asked unanimous consent that this figure of \$20,300 be adopted by the committee and the Department notified of its intent. No objection, so ordered.

Legislative
Intent

Intractual
Services:

Mr. Haugen moved and asked unanimous consent that the committee adopt the \$10,500 figure requested. No objection, so ordered.

Commodities:

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$1,200 for commodities which is the same figure allowed last year. No objection, so ordered.

Equipment:

The Department requested \$4,400 for equipment, which included a station wagon. The Governor's office deleted the station wagon; Mr. Haugen said the Commissioner felt this would be alright, and therefore moved and asked unanimous consent that the figure of \$1,400 be adopted by the committee. No objection, so ordered.

Mr. Haugen then moved and asked unanimous consent that the total figure of \$194,200 be adopted by the committee for the Office of the Commissioner. No objection, so ordered.

Board of
Fish & Game

Mr. Haugen noted that the Department requested \$23,500, an increase of \$4,400 over previous year. The reason for this increase is the additional time required for board meetings. Mr. Haugen moved and asked unanimous consent that the figure of \$23,500 be adopted by the committee. Mr. Sackett objected on the basis that the attorney is going to cut down on the number of regulations and increase the efficiency of the meetings so they won't take so long. Mr. Haugen didn't feel this would happen this year, that possibly the next budget would reflect some changes; that the largest amount of time is spent going over the whole book of regulations. Mr. Haugen didn't feel that this budget should be cut at this time. The committee therefore

adopted the figure of \$23,500 for the Board of Fish and Game.

Recess: Meeting recessed 11:05 a.m.

After Recess
11:20 a.m.

Division of Administration

Personal Services:

The vacancy and turnover factor was increased \$6,500 over the Governor's allowance to the \$13,000 factor originally requested, thereby decreasing personal services to \$334,600. Mr. Haugen moved and asked unanimous consent that this figure of \$334,600 be adopted by the committee. No objection, so ordered.

Travel:

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$2,000 for travel, which is at the same level as last year. No objection, so ordered.

Contractual Services:

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$223,400 for contractual services. Mr. Sackett objected; however, after discussion the committee adopted the figure of \$223,400.

Mr. Sackett asked Mr. Freer if the Department of Fish and Game were utilizing data processing. Mr. Freer said they have some applications, but couldn't give a good answer. Mr. Haugen moved and asked unanimous consent that the total figure of \$727,500 be adopted by the committee for the Division of Administration. No objection, so ordered.

INPFC

The Department request of \$8,500 for the International North Pacific Fisheries Commission showed a decrease of \$500 over last year. Mr. Haugen moved and asked unanimous consent that this figure of \$8,500 be adopted by the

Information
& Education

committee. No objection, so ordered.

Mr. Haugen noted that the Department requested \$104,900 for Information and Education. He said that this is something they are trying to build up and are not getting much support from Administration. He said he would concur that the committee hold the figure at the Governor's allowance of \$54,700, and so moved and asked unanimous consent. No objection, so ordered.

The total figure moved, therefore, for General Administration is \$1,008,400. No objection, so ordered.

Division of
Commercial
Fisheries
Management

Personal
Services:

Mr. Haugen recommended the vacancy and turnover factor be increased by \$16,200 over the Governor's allowance to \$32,600, thereby decreasing personal services to \$826,800. Mr. Hohman said he would like to see the budget increased to include a Fishery Biologist and Clerk Typist for Bethel. Mr. Haugen said he had talked to Commissioner Reetz about this and would recommend they not create the positions this year. Ten new positions were added last year and they barely have them in function at the present time, and are dissatisfied with the progress made in that area.

Mr. Hohman said they are going to have more equipment out there to handle fish with the freezer barge and village freezers; however, Mr. Haugen said the Department is going to move personnel into that area on a temporary basis while the fishery is in operation.

Mr. Hohman referred to a study which would require the year-round attention of a trained fisheries biologist,

something the present staff cannot accomplish. The creation of this permanent position is the most important request made in the Department's add-on budget. The program has a dual purpose of acquiring the necessary biological information for fisheries management and to assist in the development of the commercial fishery. This is the Whitefish Program which would cost \$20,000. Mr. Haugen said they plan to work it out for the next budget, that even if they had the position now they couldn't fill it as they are having trouble recruiting biologists. Mr. Hohman said he felt quite strongly about this, however, and moved that \$20,000 be added to this portion of the budget for the implementation of the Whitefish Program as outlined in the add-on budget. Mr. Sackett suggested Mr. Hohman call Commissioner Reetz for a breakdown of this \$20,000, and Mr. Haugen said they would leave personal services open at that time.

Travel:

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$70,000 for travel. No objection, so ordered.

Contractual
Services:

Mr. Haugen moved and asked unanimous consent that the committee adopt the Department request of \$360,800 for contractual services. No objection, so ordered.

Commodities:

Mr. Haugen moved and asked unanimous consent that the committee adopt the Governor's allowance of \$67,700 for commodities. No objection, so ordered.

In answer to a question by Mr. Sackett, Mr. Haugen replied that this increase represents the additional amount it takes to support the new positions created last year for working in remote areas.

Equipment:

Mr. Haugen said the majority of the increase in equipment is for the replacement of equipment lost in the Cordova fire. He moved and asked unanimous consent that the committee adopt the figure of \$24,600 for equipment. No objection, so ordered.

The total for Commercial Fisheries Management, therefore, is left open pending receipt of the breakdown for this Whitefish Program.

Research

Personal
Services:

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$495,500 for personal services, the primary decrease being the increase in the vacancy and turnover factor from the Governor's allowance of \$6,300 to \$12,600. No objection, so ordered.

Travel:

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$37,500 for travel. No objection, so ordered.

Contractual
Services:

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$143,600 for contractual services. No objection, so ordered.

Commodities:

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$35,500 for commodities. No objection, so ordered.

Equipment:

Mr. Haugen moved and asked unanimous consent that the

committee adopt the figure of \$9,200 for equipment.

No objection, so ordered.

The total figure moved, therefore, for Commercial Fisheries Research is \$721,300. No objection, so ordered.

P.L. 88-309

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$400,000, the same level as last year. No objection, so ordered.

P.L. 89-304

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$500,000 for Public Law 89-304. No objection, so ordered.

Test Net Fishing

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$49,600 for test net fishing. No objection, so ordered.

less:

Meeting recessed 12:05 p.m.

HOUSE FINANCE COMMITTEE
Monday, April 21, 1969
9:00 a.m.

Present: All members were present with the exceptions of Messrs. Ray, Hohman and Bradner. Also present were Mr. James Fennel of the Department of Commerce, and Kay McLaughlin, Executive Officer of the Board of Nursing and Judi Clark, Clerk for the Medical Board.

CSHB 305 Mr. Haugen called the meeting to order at 9:00. He explained that Mr. Fennel, Mrs. McLaughlin and Mrs. Clark were present to speak on House bills 305 and 326, and invited them to do so. COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 305 (Act relating to the nursing profession), Mr. Fennel said, represents the difference between the present salary (range 13) and the new range (range 17). This makes the financial implication of this bill \$3400. (Fiscal note in bill file)

CSHB 326 COMMITTEE SUBSTITUTE FOR HOUSE BILL 326 (Relating to the medical profession) asks for \$1,000 additional for Contractual Services: for contracting for federal licensing examination through the federation of State Medical Boards of the United States at \$65 per examination @ 10 examinees, for total of \$650; partial exams at \$12.50 @ 15 examinees for \$187.50, and transportation of the examinations at \$162.50.

Mrs. Helen Beirne and Mr. Tom Blanton entered the committee room at this time.

HB 305 Mrs. Beirne explained that the Commerce Committee Substitute for HB 305 had one section putting some duties of the Executive Officer under the Board of Nursing, and the bill which she presented to the committee as a Finance Committee substitute

corrects this. It also changes the fees, and this is acceptable to the Board.

CSHB 326

Mrs. Clark explained the fee change in CSHB 326. She said the Judiciary Committee substitute raised the fee to \$100 and they feel this is unrealistic. They are trying to make fees conform within reason so the committee substitute which Mrs. Beirne passed out to the committee for Finance Committee introduction corrects this. Mrs. Beirne explained the other changes made by the Judiciary Committee, some of which she said were good changes and others poor or objectionable. They put in a provision, at the request of the physicians, providing for license revocation for incompetency, and another providing that records be kept for a period of time of the recorded interview/^{so}if license was denied on grounds of the interview, for instance, they can be referred to at a later date. Two changes were made, Mrs. Beirne said, that changed the intent of the law. They changed provision that scores be kept to scores and answers being kept, which is contrary to national policy.

Mr. Hohman came in at this time.

They also tried to combine statement of who could have licenses waived, and in so doing excluded those who have taken the national medical test. This has been corrected in the proposed Finance Committee substitute. There being no further questions by the committee, all of those people testifying on the two bills left the room.

Department of
Highways
Administration

The following figures were moved on for Administration, with all reductions from the Governor's Allowance in Personal Services, Vacancy and Turnover. (Personal Service/in parentheses figures

Executive Division	\$225,800
(Personal Services)	(96,800)
Design	\$216,000
(Personal Services)	(191,700)
Right of Way	\$176,000
(Personal Services)	(137,000)
Maintenance Division	\$55,200
(Personal Services)	(48,400)
Construction	\$187,000
(Personal Services)	(152,300)
Administrative Division	\$1,006,600
(Personal Services)	(556,700)
Materials Division	\$108,000
(Personal Services)	(89,200)
Anchorage District	\$529,900
(Personal Services)	(374,900)
Fairbanks District	\$520,000
(Personal Services)	(330,100)
Juneau District	\$248,500
(Personal Services)	(212,000)
Nome District	\$91,000
(Personal Services)	(70,000)
Valdez District	\$420,800
(personal Services)	(300,900)
TOTAL	<u>\$3,785,700</u>

Maintenance

The committee decided to have legislative intent reading "Due to the difference between last year's and this year's appropriation, and the appearance of quite a tight budget, the House Finance Committee did not follow the practice of deducting for Vacancy and Turnover."

Legislative Intent

Maintenance

Mr. Haugen moved and asked unanimous consent for a total of \$9,246,800 for Highway Maintenance. Mr. Sakcett objected, stating that he did not approve of the allowance of Vacancy and Turnover in this budget which has been deducted from all other budgets.

Recess:

Meeting recessed at 10:00 until 10:15.

After Recess
10:15 a.m.

Mr. Haugen again moved the figure of \$9,246,800 for Maintenance. Mr. Croft objected, stating that he also objected to allowing Vacancy and Turnover where it had been denied in all other areas. On vote, the motion passed, and so the figure of \$9,246,800 was accepted.

Equipment

Mr. Haugen moved and asked unanimous consent for acceptance of the figure \$500,000 for Equipment Replacement. No objection so ordered.

Working
Capital

Mr. Haugen moved and asked unanimous consent for acceptance of the figure \$6,858,100 for working capital (reduction due to Vacancy and Turnover). No objection, so ordered.

Total

And so a total figure for the Department of Highways of \$13,532,500 was accepted.

10:40 a.m.

Department of
Fish and Game

Book II

Division of Game

Mr. Haugen said this program is funded by license receipts and Pitman-Robertson and Dingell-Johnson funds. He moved and asked unanimous consent that the committee adopt the Department's request of \$1,970,200. No objection, so ordered.

Division of Protection

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$1,458,100 for the Division of Protection. No objection, so ordered.

Bounties

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$170,000 for bounty payments. No objection, so ordered.

Division of Sport Fish

Mr. Haugen then moved and asked unanimous consent that the committee adopt the figure of \$1,052,100 for the Division of Sport Fish. No objection, so ordered.

Alaska King Crab Marketing and Quality Control Board

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$182,600 (Department request) for the Alaska King Crab Marketing and Quality Control Board. No objection, so ordered.

Mr. Sackett expressed concern for the king crab fishery; however, it was pointed out that the Board itself has nothing to do with the management of the fishery, but only the promotion and quality of king crab.

Special Project Vessel Purchase

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$350,000 for the purchase of a vessel for use in the Alaska Peninsula and Aleutian Islands to conduct research work for crabs, shrimp and salmon, and also to be used in the management of fisheries

and sea otter. No objection, so ordered.

Working Capital
Fund

Mr. Haugen moved and asked unanimous consent that the committee adopt the figure of \$122,700 for Aircraft Operations. No objection, so ordered.

Aircraft
Operations

Aircraft
Equipment

Mr. Borer moved and asked unanimous consent that the committee adopt the figure of \$418,600 for the Working Capital Fund, thereby deleting \$52,000 for Aircraft Major Equipment Purchase. Mr. Croft objected on the basis that he didn't know why they should delete the airplanes. Discussion followed and Mr. Haugen suggested the Department charter aircraft and not have any themselves. Mr. Sackett said, however, that one of these airplanes would be used in the North Slope and there is no one to rent from up there at Sagwon, and added that the Department will have a person stationed there. Mr. Borer asked where the airplane would land, and Mr. Sackett replied they could use skis in the winter and pontoons in the summer. The following vote was taken: In favor - Messrs. Haugen, Borer and Hohman; opposed - Messrs. Croft and Sackett. Since four votes are required to pass a motion, however, the motion failed. Mr. Croft moved and asked unanimous consent that the committee adopt the figure of \$434,600 for the Working Capital Fund, thereby allowing \$16,000 for the purchase of one airplane and deleting \$16,000 for the other airplane plus the \$20,000 for four Pratt Whitney 450 hp engines. Messrs. Borer and Haugen objected; however, with Legislative Intent that the one airplane be used on the North Slope or not purchased at all, all agreed and the figure of \$16,000

Legislative
Intent

was adopted for Aircraft Operations, thus making the total figure for the Working Capital Fund \$434,600.

Vessel Purchase

Mr. Haugen added that the committee would have to write Legislative Intent on vessel purchase, as the vessel could be purchased on the East Coast for about \$100,000 less than the \$350,000 budgeted for, and it wouldn't cost \$100,000 to get it here.

Legislative Intent

Commercial Fisheries

Mr. Hohman furnished the committee the following breakdown for the Whitefish program:

Management

Personal Services:	\$ 16,400
(includes \$12,800 for fisheries biologist plus \$3,600 for a clerk typist, half-time)	
Travel:	1,500
Contractual Services:	3,500
Commodities:	1,000
Equipment:	<u>1,200</u>
	\$ 23,600

These figures would be added to the figures previously adopted by the committee for Commercial Fisheries Management if the program is adopted.

Mr. Haugen felt, however, that it would be a mistake to fund the program this year. Mr. Hohman felt it necessary to find out how much traffic the fishery can take. He said there are going to be commercial freezer barges up there tapping the resources.

The committee again decided to leave this item open to be taken up when the other members are present.

Recess:

Meeting recessed at 11:20 a.m.

After Recess
3:55 p.m.

Present:

All members were present. Also present was Mr. Richard Freer from Budget and Management.

Department of
Fish and Game

Commercial
Fisheries
Management

Mr. Ray called the meeting to order, and referred to Commercial Fisheries Management and the proposed Whitefish Program. Since Mr. Ray was not present during previous discussions on the Whitefish Program, Mr. Hohman briefly explained the program to him, and why he felt it was necessary. He read a portion of the October 8, 1968 memo from Ron Regnart to Ken Middleton (a copy of which is in the Department's add-on budget) in which Mr. Regnart states that he is confident that a breakthrough in the development of a commercial whitefish fishery in the A-Y-K area is about to occur, that apparently the demand exceeds the supply. He states it is important that a program of this sort be initiated prior to the advent of intensive utilization, that this study demands the year-round attention of a trained fisheries biologist, something the present staff cannot accomplish. This program has a dual purpose, i.e., to acquire the necessary biological information for fisheries management and to assist in the development of the commercial fishery.

Mr. Haugen said that he talked to Commissioner Rectz and the Commissioner felt they couldn't "tool" it up for this year. Mr. Haugen said he would rather accept legislative intent that this would be the desire of the Finance Committee for the next year.

Mr. Ray suggested legislative intent that the Department implement the Whitefish Program in the Bethel area with the understanding that it will not be funded at this time, but if the position can be filled the committee would honor a supplemental request in next year's budget.

Mr. Haugen agreed; however, Mr. Hohman didn't feel that it was a very strong approach to the problem. Mr. Freer said that if it isn't included in the budget as an authorized position, they would need legislative intent to put it in.

Mr. Ray said he would support the \$23,600 if included in the budget, but couldn't guarantee that Free Conference wouldn't knock it out. With legislative intent in the House Finance Committee they would have guidelines to hire a person.

Legislative Intent.....

It was agreed that the committee would include the program in the budget and if it were deleted in Free Conference they could put it in as legislative intent, and that it would be up to Mr. Hohman to bring it before the committee for legislative intent if it is deleted in Free Conference.

Mr. Sackett moved and asked unanimous consent that the \$23,600 be included in the budget. No objection, so ordered.
amended
The/breakdown for Commercial Fisheries Management would therefore be as follows:

Personal Services:	\$ 843,200
Travel:	71,500
Contractual Services:	364,300
Commodities:	68,700
Equipment:	<u>25,800</u>
	\$1,373,500

Mr. Ray moved and asked unanimous consent that the committee adopt the figure of \$1,173,500 for Commercial Fisheries Management. No objection, so ordered.

Mr. Ray then moved the figure of \$3,044,400 for the Division of Commercial Fisheries. No objection, so ordered.

With this portion of the budget closed out, the final figure for the Department of Fish and Game as adopted by the committee is \$9,215,800.

Recess:

Meeting recessed 4:15 p.m.

After Recess

4:30 p.m.

Present:

All members were present with the exception of Messrs. Haugen and Bradner. Also present was Mr. Richard Freer from Budget and Management.

Department of Highways

Mr. Ray called the meeting back to order, and referred to the Department of Highways in the Budget Document.

Mr. Croft moved the following figures:

Administration:	\$ 3,785,700
Maintenance:	9,246,800
Equipment Replacement:	<u>500,000</u>
	\$13,532,500

The total figure moved, therefore, for the Department of Highways is \$13,532,500, with legislative intent that the money not be taken out of the vacancy and turnover factor in Maintenance, that this be used to fund the City of Douglas storm drainage problem.

Legislative Intent

Capital Improvement Budget

The committee discussed the Off System Roads, Highway Bond Construction Funds, but this was left open at that time.

Department of Public Works

Mr. Ray moved the following figures for the Office of the Commissioner:

Office of the Commissioner

Personal Services:	\$ 61,300
Travel:	7,000
Contractual Services:	5,800
Commodities:	300
Inter-Agency Charges:	<u>50,500</u>
	\$ 124,900

Mr. Borer moved and asked unanimous consent that the committee adopt the figure of \$124,900 for the Office of the Commissioner. No objection, so ordered.

Administration

Mr. Haugen arrived. Mr. Ray moved the following figures for the Division of Administration:

Personal Services:	\$ 334,500
Travel:	2,200
Contractual Services:	34,100
Commodities:	2,100
Equipment:	600
Inter-Agency Charges:	<u>4,000</u>
	\$ 377,500

Mr. Ray moved and asked unanimous consent that the figure of \$377,500 for the Division of Administration be adopted by the committee. No objection, so ordered.

The total, therefore, for General Administration is \$502,400.

Division of Aviation

Program Administration

Mr. Ray moved the following figures for Program Administration:

Personal Services:	\$ 173,000
Travel:	8,000
Contractual Services:	69,800
Commodities:	5,000
Contractual Services:	3,000
Inter-Agency Charges:	<u>43,000</u>
	\$ 301,800

Mr. Ray moved and asked unanimous consent that the committee adopt the figure of \$301,800 for Program Administration. No objection, so ordered.

Airport Operations

Mr. Ray moved the figures of \$640,500 for personal services; \$32,000 for travel; and \$827,400 for contractual services. No objections, so ordered.

Contractual
Services:

Mr. Croft moved the figure of \$225,000 for commodities; however, Mr. Sackett objected, and Mr. Ray moved the figure of \$233,800. No objection, so ordered.

Equipment:

Mr. Sackett moved the figure of \$166,200 for equipment. Mr. Ray objected, and moved the figure be amended to

Legislative
Intent

\$150,000 with legislative intent to show the cut applies to Cold Bay. No objection, so ordered.

Mr. Ray moved the figures of \$64,300 for lands and structures, and \$403,000 for inter-agency charges. No objection, so ordered.

The figures, therefore, are as follows:

Personal Services:	\$ 840,300
Travel:	32,000
Contractual Services:	827,400
Commodities:	233,800
Equipment:	150,000
Lands & Structures:	64,300
Inter-Agency Charges:	<u>403,000</u>
	\$2,550,800

Mr. Ray moved and asked unanimous consent that the figure of \$2,550,800 for Airport Operations be adopted by the committee. No objection, so ordered.

Recess:

Meeting recessed at 5:30 p.m.

After Recess
7:30 p.m.

Present: All members and Mr. Freer.

Public Works
Division of
Aviation
Anchorage Int'l
Airport

Beginning where they left off at 5:30, the committee began to consider the Anchorage International Airport. The figure \$2,511,900 was moved on for the Anchorage International Airport. Objection was heard. Mr. Borer moved and asked unanimous consent for a figure of \$2,756,000. Mr. Sackett objected. On vote of the motion, the motion failed 2-5, and the figure \$2,511,500 was accepted.

Legislative
Intent

The committee decided to write legislative intent on the overtime situation. Mr. Haugen noted that Legislative Audit had been concerned with this problem of excessive overtime in the Anchorage Airport, and so the letter is to state that the excessive overtime at the Anchorage International Airport which has been in existence for years, is a matter of concern to the House Finance Committee and Legislative Audit. An effort is to be made to curb this and a report is to be made back to the Finance Committee by the next legislative session.

Fairbanks
Int'l Airport

Mr. Ray moved and asked unanimous consent that the Department Request of \$765,000, which the Governor allowed, be accepted for the Fairbanks International Airport. Mr. Bradner objected and amended the motion to \$800,000, and that figure was accepted.

Design Eng.
Administration

Mr. Ray said that he felt additional Vacancy and Turnover could be taken out of Design Engineering Administration, and moved the figure \$132,000 for Personal Services. No objection, so ordered. He moved the figure \$7500 for travel, a decrease of \$2,600 from the Governor's Allowance and the Department request. No objection, so ordered. The committee

accepted all the other figures under Governor's Allowance, and Mr. Freer pointed out in Contractual that this is not a true increase except as might show up in this program. Most of it is funded from International Airport Revenue fund. They brought in from Capital Improvements and are still funding from the Airport fund. General Fund expenditures actually went down, he said, and Mr. Sackett said he thinks this money goes to the Bureau of Indian Affairs. Mr. Ray moved a total of \$199,800. No objection so ordered.

Breakdown was as follows:

Personal Services	\$132,000
Travel	7,500
Contractual Services	26,200
Commodities	1,200
Equipment	10,100
Lands and Structures	11,000
Grants, Claims, Shared Revenue	1,000
Inter-Agency Charges	10,800
Total	<u>\$199,800</u>

Mr. Ray stated for the record that he objects to expenditures in the whole area, because he does not agree with the idea of saving money by taking out of the International Airport Revenue Fund. He does not feel this is fiscally responsible.

Construction
Engineering
Administration

Mr. Ray moved and asked unanimous consent for a figure of \$54,500 for Personal Services, reduction from Governor's figure due to Vacancy and Turnover. No objection. Mr. Haugen moved \$2500 for Travel. No objection, so ordered. Mr. Croft moved a total for Construction Engineering Administration of \$60,600. No objection, so ordered.

And so the breakdown was as follows:

Personal Services	\$54,500
Travel	2,500
Contractual	1,600
Commodities	1,200
Equipment	800
TOTAL	<u>\$60,600</u>

Total for Aviation

A total figure for Aviation of \$6,424,900 was moved. There being no objection, it was so ordered.

Buildings Director's Office

Mr. Ray moved for a Personal Services figure of \$125,000, the reduction due to Vacancy and Turnover. No objection. The other figures for the Directors Office were not changed, and Mr. Ray moved and asked unanimous consent for acceptance of \$138,400 for the Director's Office total. No objection, so ordered. The breakdown is as follows:

Personal Services	\$125,000
Travel	1,300
Contractual	7,300
Commodities	4,700
Equipment	100
TOTAL	<u>\$138,400</u>

Custodial Services

The committee accepted the Governor's Allowance of \$311,100 for Custodial Services. The breakdown is:

Personal Services	\$189,300
Travel	-0-
Contractual	86,400
Commodities	34,400
Equipment	1,000
TOTAL	<u>\$311,100</u>

Maintenance Services

The committee accepted the Governor's Allowance of \$1,585,300 for Maintenance Services. The breakdown is as follows:

Personal Services	\$683,700
Travel	74,600
Contractual	449,100
Equipment	338,400
Lands and Structures	24,500
Grants, Claims, Shared Revenues	15,000
TOTAL	<u>\$1,585,300</u>

Mr. Freer had noted that most of this is from Inter-Agency Charges. Mr. Ray asked why the Budget Review had cut the Travel request, and Mr. Freer said it was just a small modification. The travel request was not in keeping with the rest of the increases requested in the section. Mr. Freer said that this is a difficult program to evaluate because of the

Legislative
Intenb

way it is funded.

There is to be legislative intent, with reference to code 600, Land and Structures, that a letter be sent to the committee explaining why the state has to purchase land in non-taxed areas, and the letter of intent is also to state that the Finance Committee wants state land used in place of purchasing land.

Planning and
Design

Mr. Croft moved and asked unanimous consent for acceptance of a total for Planning and Design of \$229,500. Mr. Ray objected, and said that he feels some vacancy and turnover should be taken out. He moved a figure for Personal Services of \$210,000. No objection. He moved also a figure for Travel of \$1500, a \$500 cut from the Governor's Allowance. Mr. Ray moved a total of \$227,400 for Planning and Design. No objection so ordered. Breakdown is as follows;

Personal Services	\$210,000
Travel	1,500
Contractual Services	6,600
Commodities	4,300
Equipment	4,000
Inter-Agency Charges	1,000
TOTAL	<u>\$227,400</u>

Construction

A figure of \$216,500 was moved for Personal Services for Construction, the decrease due to Vacancy and Turnover. All other figures remained the same, and Mr. Croft moved a total for Construction of \$221,300. No objection, so ordered, and the breakdown is as follows:

Personal Services	\$216,500
Travel	1,700
Contractual	1,100
Commodities	800
Equipment	200
Inter-Agency	1,000
TOTAL	<u>\$221,300</u>

Total for Building

Mr. Croft moved a total for Buildings of \$2,483,500 .

No objection, so ordered.

Recess:

Meeting recessed at 8:35.

After Recess
8:55 p.m.

Communications

Mr. Croft moved \$266,300 for Personal Services in Communications and Mr. Ray objected, stating that he felt vacancy and turnover should be taken out more. Mr. Croft amended his motion to \$265,500. No objection, so ordered. No other figures were changed from the Governor's Allowance. Mr. Ray asked Mr. Freer about the cut Budget Review made from the Department request for Equipment, and Mr. Freer said priorities for equipment were set, and so this budget was cut in equipment in this section. Mr. Ray moved \$100,000 originally for Equipment, to which Mr. Sackett objected, and on vote the motion failed 3-4. Mr. Sackett made a poignant plea for bush telephones, as they are often the only contact people in the bush have in cases of emergency. Mr. Sackett moved the figure \$120,000 for equipment and the figure was unanimously accepted. Mr. Croft moved a total of \$518,200. No objection, so ordered. Breakdown is as follows:

Personal Services	\$265,500
Travel	27,400
Contractual	69,500
Commodities	35,800
Equipment	120,000
TOTAL	<u>\$518,200</u>

Marine Transportation Administration

Mr. Ray explained that overtime in Marine Transportation is due to the fact that in the summer they need additional passenger office people. Mr. Ray asked Mr. Freer about taking out Vacancy and Turnover and Mr. Freer said that the Commissioner felt the budget was so tight that he really

Legislative Intent

doesn't know if he can live with it. (\$5100 was taken out by Governor in Vacancy and Turnover) Mr. Ray moved to reduce the Governor's Allowance to \$615,000, reduction due to Vacancy and Turnover. The Governor's Allowance of \$15,400 was accepted for Travel. Contractual Services was increased to \$125,000, which is to include \$50,000 for brochures and such which was taken from Economic Development. There is to be Legislative Intent on this. The other figures were accepted, per Governor's Allowance. Mr. Haugen had moved a figure of \$130,000, which was defeated on vote, with Messrs. Haugen and Borer voting affirmative. Mr. Ray had moved \$100,000, which figure had also been defeated.

A total was moved of \$799,300, and accepted without objection.

Breakdown is:

Personal Services	\$615,000
Travel	15,400
Contractual	125,000
Commodities	5,500
Equipment	5,900
Inter-Agency Charges	32,500
TOTAL	<u>\$799,300</u>

Southeastern Ferry System Operations

Mr. Ray asked Mr. Freer if the crew in the budget is basic crew requirements, and Mr. Freer said he believes so. Mr. Freer pointed out that the Wickersham is not reflected in the current year's budget. Mr. Ray moved \$3,090,000 for Personal Services, deducting for Vacancy and Turnover. No objection, so ordered. \$6300 was accepted for Travel and \$1,424,800 for Contractual, with legislative intent in Contractual that it is the Committee's Intent that under Code 330, Rents and Utilities, the Juneau Terminal lease payment be increased \$17,100 to \$27,000.

Legislative Intent

Legislative
Intent -
continued

It is further the intent of the committee to fund this out of existing allocation under Contractual Services.

Mr. Ray moved the figure \$1,424,800 for Contractual. No objection. He then moved \$900,000 for Commodities, and \$38,700 for Equipment. Commodities is then cut from the Governor's Allowance by \$29,600. Mr. Ray moved a total for Southeast Operations of \$5,459,800. No objection.

Breakdown is:

Personal Services	\$3,090,000
Travel	6,300
Contractual	1,424,800
Commodities	900,000
Equipment	38,700
TOTAL	<u>\$5,459,800</u>

Steward
Functions

Mr. Ray asked if all the people in this section are union people. Mr. Freer said he thinks so. Mr. Croft moved and asked unanimous consent for acceptance of a total of \$2,421,600, which is the Governor's allowance. No

objection, so ordered. Breakdown is:

Personal Services	\$1,629,900
Travel	1,800
Contractual	197,500
Commodities	585,300
Equipment	7,100
TOTAL	<u>\$2,421,600</u>

S.E. Total

Mr. Croft moved a Southeast Total of \$7,781,400. Mr.

Haugen objected, and moved \$8,131,400, with \$350,000 for a terminal in Kake. On vote the motion failed, with Messrs.

Haugen, Borer and Sackett voting affirmative; so \$7,781,400 was accepted.

Southwestern
Ferry System
Operations

Mr. Ray moved a total of \$1,763,000 for Operations, which was the Governor's Allowance. No objection, so ordered.

Stewards

Mr. Ray moved the Governor's Allowance of \$354,200 for Stewards. No objection, so ordered. A total for Southwestern

Southwestern
Total

of \$2,117,200 was accepted without objection.

TOTAL

Mr. Croft moved a total for Public Works of \$10,797,900.

No objection, so ordered.

Recess:

Meeting recessed at 10:05 p.m.

AFTER RECESS
10:15 p.m.

Office of the
Governor

Executive Office The only change in the Executive Office in is Personal
Personal Services: Services. The Governor's allowance was \$361,900 and the
committee adopted the figure of \$356,000. This change is
for the vacancy and turnover factor.

Travel: Mr. Sackett moved the figure of \$30,300 which is the Governor's
allowance. Mr. Ray objected. The motion carried.
Mr. Borer moved the total of \$463,500 for the Executive Office.
No objection so ordered.

Executive Mansion Mr. Croft moved the Governor's allowance of \$37,000. Mr. Ray
objected saying he didn't think they could take care of the
Mansion with the help they have listed in the budget.
Mr. Freer told the committee there is \$11,000 in maintenance
in contractual services for this. The total of \$37,000 was
adopted by the committee.

Secretary of State

General Program: The only change in the General Program was in Personal
Personal Services: Services. The Governor's allowance was \$91,200 and the
committee adopted the figure of \$90,000. This change was
for \$1,200 for the vacancy and turnover factor.

Mr. Ray moved and asked unanimous consent that the committee
adopt the total of \$137,100 for General Program. No objection
so ordered.

Elections

Personal Services: The Governor's allowance was \$93,800 and Mr. Ray moved the
figure of \$63,800 saying he did not think they needed a
full time Elections Supervisor. Mr. Sackett objected.
Mr. Borer said if they did not allow this position it would
be rank discrimination against the bush.

Mr. Borer said a supplemental had been granted to allow funding for the rest of the year. Mr. Ray stated again he did not believe a supervisor is needed for a full year, and said he thought six months would be enough. It was moved and asked unanimous consent that the committee adopt the figure of \$93,800 for personal services. The motion carried.

Travel: The Governor's allowance is \$7,200 and Mr. Ray moved the figure of \$5,000. Mr. Borer amended the figure to \$7,200. Mr. Ray said it was the subcommittee's recommendation that the figure be \$5,000. Mr. Hohman moved and asked unanimous consent that the figure of \$7,200 be adopted and the motion carried.

Contractual Services: Under Code 380, Mr. Borer suggested taking out the \$13,000 for canvass boards and said that about 90% of the people have already pre-registered. However the committee adopted the Governor's allowance of \$61,900.

It was moved and unanimous consent asked that the total figure of \$184,000 be adopted for the Elections Division. No objection so ordered.

It was moved and unanimous consent asked that the figure of \$321,100 be adopted for the Secretary of State. No objection so ordered.

Planning & Research

State Comp. Under Personal Services, Mr. Ray moved the figure of \$110,000.

Planning

The Governor's allowance was \$112,400 and the difference is the vacancy and turnover factor. No objection so ordered.

Travel: Mr. Ray moved the figure of \$13,000. No objection so ordered.

Contractual Services: The Governor's allowance is \$67,700. Mr. Sackett moved the figure of \$47,700. No objection so ordered.

Commodities: The committee adopted the Governor's allowance of \$3,200.

Inter-Agency Charges: The committee adopted the Governor's allowance of \$20,700.

It was moved and unanimous consent asked that the committee adopt the total of \$194,600 for State Comprehensive Planning. No objection so ordered.

OEO Technical Assistance: The committee adopted the Governor's allowance of \$68,600 for personal services.

Travel:

Under travel, Mr. Ray moved and asked unanimous consent that the committee adopt the total of \$15,000. No objection so ordered.

Grants, Claims & Shared Revenue: Mr. Croft moved and asked unanimous consent that the committee add \$40,000 for the Alaska Legal Services. No objection so ordered.

Legislative Intent: Mr. Croft moved and asked unanimous consent that the legislative intent be that \$40,000 under this code is to be used for the Alaska Legal Services. No objection so ordered.

It was moved and unanimous consent asked that the total for OEO Technical Assistance of \$130,500 be adopted. No objection so ordered.

VISTA Coordination Personal Services: Mr. Ray said it is the subcommittee's recommendation that they adopt the Governor's allowance of \$40,500.

Travel: However, on travel the subcommittee recommended that this figure be \$10,000. No objection so ordered.

Contractual Services: Mr. Ray said the subcommittee recommended the

figure of \$6,500. The Governor's allowance was \$8,400.

Mr. Ray moved and asked unanimous consent that the committee adopt the total for VISTA Coordination of \$58,300. Mr. Haugen amended the figure to \$0. But the motion failed and the figure of \$58,300 was adopted by the committee.

It was moved and unanimous consent asked that the total for Planning and Research of \$383,400 be adopted. No objection so ordered.

Local Affairs The committee adopted the total of \$174,600 which is the Governor's allowance. However, Mr. Ray moved and asked unanimous consent that the legislative intent be to put a new position of clerk typist III to be funded out of the vacancy and turnover factor in this office. No objection so ordered.

Legislative Intent Mr. Haugen moved to amend the figure of the total of Local Affairs to \$125,000 but the motion failed. The total of \$174,600 was adopted.

Rural Development

Rural Development Administration Mr. Ray moved the figure of \$67,000 for personal

Personal Services: services which was \$700 for the vacancy and turnover factor. No objection so ordered.

Travel: Mr. Ray moved the figure of \$11,000 for travel. No objection so ordered.

Contractual Services: Mr. Ray moved the figure of \$13,400 which is the Governor's allowance. No objection so ordered.

Commodities: The committee adopted the Governor's allowance of \$1,000.

Equipment: The committee adopted the Governor's allowance of \$400.

Mr. Ray moved and asked unanimous consent that the committee adopt the total of \$92,800 for Rural Development Administration. No objection so ordered.

Rural Development
Grants

Mr. Ray moved the Governor's allowance of \$402,800

and Mr. Borer objected.

Grants, Claims
& Shared
Revenue:

All the codes were the same as the Governor's allowance except Grants, claims and shared revenue. Mr. Hohman moved and asked unanimous consent that \$50,000 be added here for the small cottage dormitory construction. He explained that this will allow the villages to take advantage of the federal program which pays \$150 per month per student and that the funds come from the Johnson O'Malley fund and also from the Elementary and Secondary Act of 1965. Mr. Sackett remarked that RDA grants can't be given for over \$10,000 but Mr. Hohman said he had two areas in mind. Mr. Hohman moved the figure of \$440,500 for this code. Mr. Borer objected but the motion carried. Mr. Hohman moved and

Legislative
Intent

asked unanimous consent that it be legislative intent that the \$50,000 be used for the small dormitory construction at the lower Yukon-Kuskokwim Delta. No objection so ordered.

It was moved and unanimous consent asked that the total of \$452,800 be adopted. No objection so ordered.

It was moved and unanimous consent asked that the total of \$545,600 be adopted for the Rural Development. No objection so ordered.

Office in the
Far East

Mr. Ray moved and asked unanimous consent that the committee adopt the Governor's allowance of \$65,000. No objection so ordered.

Alaska State
Museum

The only change in the Governor's allowance in the

Travel:

Alaska State Museum was in travel. Mr. Ray moved and asked unanimous consent that the figure of \$4,200 be adopted for travel. No objection so ordered.

He moved and asked unanimous consent that the committee adopt the total of \$107,600 for the Museum. No objection so ordered.

State Commission
on Human Rights

Mr. Ray moved and asked unanimous consent that the committee adopt the Governor's allowance of \$87,900. No objection so ordered.

Councils & Commissions

Council on
Criminal Justice

The committee adopted the Governor's allowance of \$15,000.

Legislative
Intent

It was moved and unanimous consent asked that it be legislative intent that the Police Standards Commission/will be funded out of the Council on Criminal Justice. No objection so ordered.

Rural Affairs
Commission

The Governor's allowance is \$36,200. Mr. Bradner moved and asked unanimous consent that the figure of \$76,200 be adopted. The additional \$40,000 is to fund state authorized travel back to Washington, D. C. Mr. Bradner moved and asked

Legislative
Intent

unanimous consent that the legislative intent be that the \$40,000 in the Rural Affairs Commission will be used to fund delegations to go back to Washington, D. C. on the native land claims. No objection so ordered.

It was moved and unanimous consent asked that the committee adopt the total of \$309,900 for the Councils & Commissions. Mr. Borer objected but the motion passed.

Contingency Fund The Governor's allowance was \$100,000. Mr. Ray moved the figure of \$100,000. Mr. Borer objected and amended the motion to \$250,000. Mr. Borer explained that in view of the great involvement in the native land claims that they should make some funds available in the contingency fund. Mr. Ray said if this becomes serious they can always come in with a supplemental. It was moved and unanimous consent asked that this figure be \$250,000. The motion passed. Mr. Ray said there had been no communications between the Governor and himself/^{about this matter}and moved and asked unanimous consent that the vote be rescinded. No objection so ordered.

Legislative Intent Mr. Croft suggested that it be legislative intent that they will approve next spring an amount of \$100,000 to settle the native land claims if it has been necessary for the Governor to use more than the contingency fund. The committee approved the figure of \$100,000 for the total of the Contingency Fund.

Public Defender It was moved and unanimous consent asked that \$400,000 be added as a new line for the Public Defender. No objection so ordered. It was moved and unanimous consent asked that the \$400,000 be used for the Public Defender and this be the legislative intent. No objection so ordered.

Legislative Intent It was moved and unanimous consent asked that the total of \$2,995,600 be adopted for the Office of the Governor. No objection so ordered.

Mr. Ray reviewed the totals of the various departments in the Budget Document.

Legislature The Legislature budget was reopened. Mr. Bradner had suggested putting the money to fund the student legislative guests in the Department of Education. However it was decided that by statute this authority rests with the Legislative Affairs.

Legislative Intent Mr. Bradner suggested that the committee should consider legislative intent to give the Commissioner of Education of responsibility this program.

Travel: It was moved and unanimous consent asked that \$1,200 be added to travel. No objection so ordered. This made the total for travel \$274,690 and the total for travel in the Legislative Affairs Legislative Affairs Agency \$253,190.

The total for Legislative Affairs Agency is \$1,376,100. It was moved and unanimous consent asked that the total figure of the Legislature of \$1,600,000 be adopted. No objection so ordered.

Dept. of Education It was moved and unanimous consent asked that the Dept. of Education budget be reopened. No objection so ordered.

On-Base Schools Mr. Bradner said it had come to his attention that \$40,000 is the state's obligation to the North Star Borough for a television program for On-Base Schools. He explained that On-Base schools not in the Borough accept and use the program but contribute nothing to the program. Mr. Bradner moved and asked unanimous consent that the figure of \$40,000 be added. Motion carried. This made the total of On-Base Schools \$8,139,000.

Mr. Bradner moved and asked unanimous consent that the \$40,000 added to On-Base schools be used to pay for these televisions or the schools should remove the televisions if they aren't going to pay for them and asked that this be legislative intent. No objection so ordered.

Rural Schools Mr. Sackett moved and asked unanimous consent that \$11,500 be added under equipment in Rural Schools. No objection so ordered.

The total for Rural Schools was adopted of \$7,732,200. The total for the Department of Education was adopted of \$62,839,900. No objection so ordered.

Recess: The meeting recessed at 12:15 a.m.

Tuesday, April 22

After Recess

12:15 a.m.

Department of
Commerce

Regulation of
Business and
Professions

Central
Licensing

Mr. Sackett moved a figure for Central Licensing of \$123,400 which includes \$8200 for the Welders' Examining Board.

He moved a total for Regulation of Business and Professions of \$733,900. No objection, so ordered. Breakdown is:

Office of Commissioner	\$144,300
Banking	74,300
Insurance	156,400
Weights and Measures	213,700
Central Licensing	123,400
Engineers and Architects	20,900
TOTAL	<u>\$733,000</u>

Regulation of
Public Service

Mr. Sackett moved a figure of \$266,200 for the Utilities Commission, which includes \$69,800 additional funding for the Public Service Commission, and there being no objection, it was so ordered. He moved a figure for the Transportation Commission of \$255,500, which the committee had voted on in an earlier meeting. The committee decided against funding the Governor's request for additional money in the Transportation Commission. They also decided against granting the Governor's request for additional general support in Central Licensing. Mr. Sackett moved a total for Regulation of Public Service of \$521,700. No objection.

Department
TOTAL

Mr. Sackett moved a total for the Department of Commerce of \$1,575,900. No objection, so ordered.

Debt Service

The committee moved and accepted \$6,000,000 for Debt Service, General Obligation Bonds, and \$662,400 for Debt Service, International Airports Revenue Bonds.

Salary Increases
and Adjustment

general fund total
The figure on salary adjustments is \$2,747,700. This, Mr.

Freer said, funds the pay increase on the same basis as the

Governor's bill - 55% of the estimated gross cost to the general fund. The committee substitute has three divisions, he said. The first, sections 1-3 (Court System) is \$206,100 and is to be funded 100%; the second, sections 4-7 (state employees) was increased \$580,000 to \$2,420,600, 55% of which is to be funded; and the third, section 8 (pay increments to remote locations) is \$61,000, 75% of the gross cost to be funded 100%. The total funded other than from General Fund is \$292,100, and the total for Salary Increases and Adjustments, General Fund and Other Fund monies, is \$3,039,800. There was no objection to the figure.

The committee is adding in a figure of \$219,000 for per diem, per diem being raised from \$21 to \$25. No objection was heard to the figure.

General Revenue

The committee agreed on the \$4,309,800 figure from the Governor, and added another item, per CSHB 350, which they called General Revenue Sharing, and it is to be an independent figure of \$9,800,000.

Capital Improvements

Mr. Ray asked that they appropriate the full remainder of the money authorized under CH 207 SLA 1968, School Bond Construction Fund, rather than spread it out over the 5-year program as scheduled. There being no objection from the committee, the figure of \$4,600,000 was adopted for District Schools. \$254,000 was also appropriated to Education out of the General Fund, \$40,000 for generator sets and \$225,000 for Minor Capital Improvements. The committee accepted a total of \$5,065,000 for Education Capital Improvement projects.

alth & Welfare

The committee accepted the Governor's recommendation for Health and Welfare Capital Improvement projects, \$286,000 of which is for Vocational Rehabilitation addition to Valdez Memorial Hospital, and \$700,000 of which is Hill-Burton matching funds.

Natural Resources

The committee accepted the Governor's recommendation of \$25,000 for the Capital Improvements in Natural Resources. The \$25,000 is for the Eklutna Bridge.

Fish and Game

The committee accepted the Governor's recommendation of \$320,500 for Capital Improvements in Fish and Game.

Public Works

Mr. Ray said that \$220,000 is to be added to Public Works Capital Improvements in Aviation to reimburse the construction fund for International Airports, based on the revenue bond construction sale coming from the new Fairbanks International Airport. Mr. Freer recommended a new line to show this funding. \$200,000 is to be added also for remodeling the first floor of the Capitol Building and moving the Department of Public Safety, per Legislative Council recommendation.

Waters & Harbors

\$30,000 was added for a Juneau Harbor. The new general fund total for Public Works is \$1430,000 and the Special Fund total is \$220,000.

Highways
Legislative Intent

Committee accepted the Governor's recommendation for Highways which is \$55,220,000, with legislative intent to state that the Commissioner is instructed to submit to the finance committee a list of projects participated in in the off system roads program, on the fifth day of the next legislative session. Mr. Bradner expressed the feeling that this is similar to Waters and Harbors and should be treated in the same way. The committee looked at the ASHA program; a resolution being worked on will take care of this.

A total working capital figure of \$7,292,700 was accepted by the committee.

Legislative Intent

Legislative Intent is to be written on the Old Valdez Townsite which needs \$25,000; Mr. Borer agreed to write this.

Adjourned:

Meeting adjourned at 1:30 a.m.

After Recess

4:30 p.m.

Present: All members were present at one time or another during the meeting.

SB 169 am SENATE BILL NO. 169 amended (Relating to Captain Cook Recreation Area) was brought up for discussion. A motion was made and seconded that the bill be passed out of committee with no recommendation. Objection was heard, and on vote of the motion the bill was passed out of committee with no recommendation, with Mr. Croft not concurring and signing "do pass."

HB 326 HOUSE BILL NO. 326 (Relating to the medical profession) was brought up for committee consideration. The bill was passed out of committee without recommendation, with all members voting no recommendation with exception of Mr. Ray and Mr. Sackett who voted "do pass."

159 HOUSE BILL NO. 159 (Relating to adoption of technical changes of the Internal Revenue Code in the collection of corporation income taxes). A motion was made that HB 159 be passed out of committee with a unanimous "do pass" recommendation. No objection, so ordered.

Report: Committee recessed at 4:45.

After Recess

5:15 p.m.

HB 60 Mr. Ray moved and asked unanimous consent that HB 60 budget bill be considered by the committee. No objection. Mr. Ray moved and asked unanimous consent that HB 60 be replaced with Finance Committee bill and that HB 60 be replaced with Finance Committee bill and asked unanimous consent that OSHE bill be passed out of committee with a unanimous "do pass." Mr. Croft asked for a question. Mr. Croft withdrew the bill and the bill was passed out of committee with a unanimous "do pass" recommendation.

HB 4 Mr. Croft moved and asked unanimous consent the HOUSE BILL NO. 4 (Establishing a system of wilderness trails and campsites) be brought up for consideration. Mr. Sackett objected. On vote, Mr. Croft's motion passed. Mr. Ray moved and asked unanimous consent that HB 4 be passed out of committee with individual recommendations. The bill was passed out of committee with 6 no recommendations, and Mr. Croft voted "do pass."

Adjourned: Meeting adjourned at 5:30 for the members to go down to the floor.

HOUSE FINANCE COMMITTEE
Thursday, April 24, 1969
9:00 a.m.

Present: All members with the exception of Mr. Bradner.

SB 134 Chairman Ray called the meeting to order at 9:00. SENATE BILL 134 (Relating to Alaska Transportation Commission) was brought up for committee consideration, and passed out of committee with individual recommendations. The majority report was "no recommendation" with two "do pass" recommendations.

HB 76 HOUSE BILL 76 (Japanese World Fair - enabling legislation) was brought up for committee consideration and passed out of committee with a majority report of "do pass" and two "do not" pass recommendations.

SB 267 SENATE BILL 265 (Regulating carriers by bus in Alaska) was brought up for committee consideration. It was moved and unanimous consent requested that SB 265 be replaced with HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL 265 and passed out of committee without recommendation. No objection, so ordered.

CS 8 COMMITTEE SUBSTITUTE FOR SENATE BILL 8 (Providing for the conservation of the air quality of the state and the prevention and control of air pollution) was brought up for committee consideration. Mr. Sackett moved and asked unanimous consent that CS 8 be passed out of committee with a unanimous "do pass" recommendation. Objection was heard and on vote of the motion, there were four "do pass" recommendation and two "no recommendations".

CS 50 am COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 50 amended (Amending Teachers' Retirement Act) was brought up for committee consideration, and passed out of committee with five "no recommendations" and one "do pass."

Recess: Meeting recessed at 9:40.

HOUSE FINANCE COMMITTEE MEETING
Saturday, April 26, 1969
4:35 p.m.

Present: All members except Messrs. Hohman and Haugen.

SB
No. 347

Chairman Ray called the meeting to order. He moved and asked unanimous consent that the committee consider SENATE BILL NO. 347 (an act appropriating to the Legislative Affairs Agency and providing for an effective date). No objection so ordered. Mr. Sackett moved and asked unanimous consent that Senate Bill No. 347 be voted out of committee with unanimous do pass recommendation. No objection so ordered. There were five "do pass" recommendations.

CSHCR 29

Mr. Ray moved and asked unanimous consent that the committee consider COMMITTEE SUBSTITUTE FOR HOUSE CONCURRENT RESOLUTION NO. 29 (relating to the leases from the Alaska State Housing Authority). No objection so ordered. Mr. Borer moved and asked unanimous consent that CSHCR 29 be passed out of committee with unanimous "do pass" recommendation. No objection so ordered. There were 5 "do pass" recommendations.

CSHB 345

Mr. Ray moved and asked unanimous consent that the committee consider COMMITTEE SUBSTITUTE FOR HOUSE BILL 345 (an act providing workmen's compensation coverage for members of state boards and commissions; and providing for an effective date). No objection so ordered. There was a discussion on whether or not this should be within the budget of the Department of Administration or whether it should be within the budget of the Office of the Governor and it was decided

it should be within the Office of the Governor. Mr. Ray moved and asked unanimous consent that CSHB 345 be passed out of committee. No objection so ordered. There were four "do pass" and one "no recommendation."

CSHB
305 am

It was moved and unanimous consent asked that the committee consider the SECOND COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 305 am (an act relating to the nursing profession; and providing for an effective date). No objection so ordered. Mr. Ray explained there is a cost difference on this bill of \$3,400. He moved and asked unanimous consent that CSCSHB 305 am be passed out of committee with a "do pass" recommendation. No objection so ordered. There were four "do pass" and one "no recommendation."

HJR 66

Mr. Ray moved and asked unanimous consent that HOUSE JOINT RESOLUTION NO. 66 be considered (relating to settlement of Alaska native land claims). No objection so ordered. Mr. Ray moved and asked unanimous consent that HJR 66 be passed out of committee with unanimous "do pass" recommendation. Mr. Borer objected. There were four "do pass" and one "no recommendation."

Adjournment: The meeting adjourned at 4:50 p.m.

HOUSE FINANCE COMMITTEE
Tuesday, April 29, 1969
4:30 p.m.

Present: All members with the exception of Mr. Sackett.

CSSB 92 COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 92 (Revenue Bonds for the University of Alaska) was brought up for committee consideration. This is for bonds for the Student Activities Center. Mr. Ray moved and asked unanimous consent that it be passed out of committee with a "do pass" recommendation. Mr. Borer objected. The bill was passed out of committee with 4 "do pass" recommendations and two "without recommendation."

SB 223 SENATE BILL NO. 223 (Changing date for receiving funds for construction of North Star Borough Hospital) was brought up for consideration by the committee. Mr. Ray moved and asked unanimous consent that the bill be passed out of committee with a "do pass" recommendation. No objection, so ordered.

CSSB 234 COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 234 (Relocation of liquor licenses) was brought up for committee consideration. This bill provides that the borough can recommend a person for liquor license. Mr. Bradner moved that the bill be passed out of committee without recommendation. The bill was reported out with a majority report of "no recommendation" and one "do pass."

SB 275 SENATE BILL NO. 275 (Transfer of funds from Department of Commerce to Department of Administration) was brought up for committee consideration. After brief discussion, the committee decided to postpone action on the bill until the full committee was present.

SB 247 SENATE BILL NO. 247 (Relating to emergency disaster powers of certain political subdivisions.) Mr. Bradner said no state money

is involved. The bill was passed out of committee with a majority report of "no recommendation" and one "do pass."

SCR 15

SENATE CONCURRENT RESOLUTION NO. 15 (Financing addition to the University heating plant) was brought up for committee consideration and passed out of committee with a majority report of "no recommendation", one "do pass" and two "do not pass".

Adjourned:

Meeting adjourned at 5:10 p.m.

HOUSE FINANCE COMMITTEE MEETING
Wednesday, April 30, 1969
3:45 p.m

Present: All members were present with the exception of Messrs.
Hohman and Bradner.

CSSB 331

Mr. Ray called the meeting to order and the committee considered COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 331 (an act relating to a retirement program; and providing for an effective date). Mr. Ray asked how much this would cost and Mr. Croft replied that it won't cost anything until someone retires. Each legislator would contribute 5% of their annual salary. After the age of 60 and 20 years of service they could retire at 75% of their current salary at the time the benefit begins, plus any cost of living allowances. Mr. Croft read the Committee Substitute to the committee. It was moved and unanimous consent asked that the committee adopt HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 331 in lieu of SENATE BILL NO. 331. No objection so ordered. It was then moved and unanimous consent asked that HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL 331 be reported out of committee with "no recommendation." Objection was heard and the following vote was taken:

"No recommendation": Messrs. Croft, Haugen, Sackett
and Eorer

"Do not pass": Mr. Ray

CSSB 100 am The committee considered COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 100 AMENDED (an act creating the Commission for Ocean Advancement through Science and Technology; and providing for an effective date).

It was moved and unanimous consent was asked that the COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 100 AMENDED be reported out with a "do pass" recommendation. Objection was heard and the following vote was taken.

"Do pass": Messrs. Haugen, Croft, Borer and Ray.

"No recommendation: Mr. Sackett.

SB 21

The committee considered SENATE BILL NO. 21 (an act relating to distribution of state fisheries taxes to political subdivisions; and providing for an effective date). It was moved and unanimous consent was asked that SENATE BILL NO. 21 be reported out of committee with a "do pass" recommendation. No objection, so ordered.

HB 66

The committee considered HOUSE BILL NO. 66 (an act appropriating to the Department of Highways; and providing for an effective date).. It was moved and unanimous consent was asked that HOUSE BILL NO. 66 be reported out of committee with "no recommendation." No objection, so ordered.

SB 227

The committee then considered SENATE BILL 227 AMENDED (an act appropriating \$10,801.10 to M.A. and Marian Silcott for loss of household goods being lawfully shipped on the Fish and Game motor vessel the "Harliquin"; and providing for an effective date). It was moved and unanimous consent was asked that SENATE BILL NO. 227 AMENDED be amended and \$7,500 inserted in lieu of \$10,801.10. No objection, so ordered. It was then moved and unanimous consent was asked that the SENATE BILL NO. 227 as amended to \$7,500 be reported out of committee with a "do pass" recommendation. No objection, so ordered.

Meeting

Meeting recessed 4:10 p.m. -1126-

4/30