

ALAN LESTER, 2007-2008, 7/99

16 HOURS AFTER

**Council on Domestic Violence and Sexual Assault  
Funding Meeting, June 18, 2004  
Draft Agenda  
Anchorage Day's Inn  
321 East 5th Avenue  
Anchorage, Alaska  
Phone: (907) 276-7226**

June 18, 2004 - continued

10:30	<u>Cordova</u> Cordova Family Resource Center	04-61	195-202
10:35	<i>Discussion</i>		
10:40	<u>Fairbanks</u> IAC - Interior Alaska Center for Non-Violent Living	04-62	203-226
10:45	<i>Discussion</i>		
10:50	<u>Anchorage</u> AWRC - Alaska Women's Resource Center	04-63	227-236
10:55	<i>Discussion</i>		
11:00	<u>Anchorage</u> VFJ - Victims for Justice	04-64	237-242
11:05	<i>Discussion</i>		
11:10	<u>Palmer</u> AFRC - Alaska Family Resource Center	04-65	243-254
11:15	<i>Discussion</i>		
11:20	<u>Ketchikan</u> WISH - Women in Safe Homes	04-66	255-266
11:25	<i>Discussion</i>		
11:30	<u>Juneau</u> AWARE - Aiding Women in Abuse and Rape Emergencies	04-67	267-276
11:35	<i>Discussion</i>		

**Council on Domestic Violence and Sexual Assault  
 Funding Meeting, June 18, 2004  
 Draft Agenda  
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June 18, 2004 - continued

11:40	<u>Seward</u> SCS - Seaview Community Services	04-68	277-288
11:45	<i>Discussion</i>		
11:50	<u>Barrow</u> AWIC - Arctic Women In Crisis	04-69	289-308
11:55	<i>Discussion</i>		
<b>12:00-12:10 Break - WORKING LUNCH - Meal provided</b>			
12:10	<u>Anchorage</u> AWAIC - Abused Women's Aid in Crisis	04-70	309-318
12:15	<i>Discussion</i>		
12:20	<u>Emmonak</u> EWS - Emmonak Women's Shelter	04-71	319-328
12:25	<i>Discussion</i>		
12:30	<u>Nome</u> BSWG - Bering Sea Women's Group	04-72	329-346
12:35	<i>Discussion</i>		
12:40	<u>Sitka</u> SAFV - Sitkans Against Family Violence	04-73	347-364
12:45	<i>Discussion</i>		
<b>12:50 - 1:00 BREAK</b>			
<b>1:00 - 6:00? Victim Services Funding Decisions</b>			

**Council on Domestic Violence and Sexual Assault  
Funding Meeting, June 18, 2004**

**Agenda  
Anchorage Day's Inn  
321 East 5th Avenue  
Anchorage, Alaska  
Phone: (907) 276-7226**

	<u>Documents</u>	<u>Page</u>
8:00 Call to order		
Roll Call		
Acceptance or revision of agenda	04-44	1-4
Approve Minutes of March 9, 2004	04-45	5-22
Election of Officers		
8:10 Executive Director's Report (Denise Henderson)		
Victim Services On-Time Performance Report	04-46	23-24
Victim Services Summary Report and Successes	04-47	25-56
Rural DV Summary Report	04-48	57-74
Community / Prison Batterers On-Time Performance Report	04-49	75-76
Community / Prison Batterers Summary Report	04-50	77-84
8:15 Discuss FY05 Budget - Funds Available for Grants (Jo Griggs)		
DOC Criminal Justice Technician	04-51	85-86
Grant Technical Assistance Training Pamphlet	04-52	87-98
8:30 Public Comment		
8:45 Community / Prison Batterer Programs Discussion and recommendations for continued funding		
<b><u>VICTIM SERVICES GRANTS</u></b> (Maximum per proposal, 5 minutes)		
9:00 <u>Kenai</u> K/SWRCC - Kenai/Soldotna Women's Resource and Crisis Center	04-53	99-112
9:05 <i>Discussion</i>		
9:10 <u>Anchorage</u> STAR – Standing Together Against Rape	04-54	113-124
9:15 <i>Discussion</i>		

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT  
TUESDAY, MARCH 9, 2004  
3<sup>RD</sup> QUARTER COUNCIL MEETING**

**AGENDA**

**March 9, 2004**

	<u>Document #</u>	<u>Page #</u>
9:30 AM Call to Order and Roll Call		
Acceptance or revision of agenda	04-33 Amended	1A
Approval of minutes of the November 19 <sup>th</sup> meeting	04-34	3-14
Approval of minutes of the December 17 <sup>th</sup> meeting	04-35	15-23
9:40 CDVSA Executive Director Report		
Victim services on-time performance	04-36	25-26
Victims services summary report FY04 2 <sup>nd</sup> Quarter	04-37	27-58
Rural DV summary report FY04 2 <sup>nd</sup> Quarter	04-38	59-70
Batterers intervention programs on-time performance	04-39	71-72
Batterers intervention summary report FY04 2 <sup>nd</sup> Quarter	04-40	73-80
10:00 Denali Commission Capital Improvement Status Update		
10:10 Service Point, Draft Implementation Plan	04-41	81-82
10:20 CDVSA Administrative Manager's Financial Report	04-42	83-91*
<b>Action Required</b> – June meeting requirements		(Pg. 83 & 86 Amended)
10:30 ANDVSA Request for \$30,000	04-43	92A-93A
10:45 Break (10:45-11:00)		
11:00 ANDVSA Executive Director's Report		
11:30 Public Comment		
11:40 Adjourn		

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT  
TUESDAY, DECEMBER 17, 2003  
TELECONFERENCE MEETING**

**AGENDA**

**December 17, 2003**

	<u>Document #</u>	<u>Page #</u>
9:30 AM Call to Order and Roll Call Acceptance or revision of agenda	04-25	1
9:35 Prison Batterer Intervention Program Applications		
Letter from C DVSA Executive Director	04-26	3
Alaska Family Resource Center, scoring sheets	04-27	5-14
Interior Alaska Center for Non-Violent Living, scoring sheets	04-28	21-36
10:00 Violence Against Women Act (VAWA) Discussion		
VAWA Outline	04-29	37-38
VAWA Implementation Plan	04-30	39-70
Excerpt of VAWA Guidelines	04-31	71-78
VAWA Grant Notification and Conditions	04-32	79-81
10:45 Public Comment		
11:00 Adjourn		

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT  
TUESDAY, NOVEMBER 19, 2003  
TELECONFERENCE MEETING  
AGENDA**

**November 19, 2003**

	<u>Document #</u>	<u>Page #</u>
9:30 AM Call to Order and Roll Call		
Acceptance or revision of agenda	04-13	1
Approval of minutes of the September 9 <sup>th</sup> meeting	04-14	3 - 21
9:40 CDVSA Acting Executive Director Report (C. Satterfield)		
Success summary report FY04 1 <sup>st</sup> quarter	04-15	23-26
Victim services on time performance	04-16	27-28
Victims services summary report FY04 1 <sup>st</sup> quarter	04-17	29-54
Rural DV summary report FY04 1 <sup>st</sup> quarter	04-18	55-61
Batterers intervention programs on time performance	04-19	63
Batterers intervention summary report FY04 1st quarter	04-20	65-67
Draft FY02 Annual Report	04-21	69-86
10:00 Break (10:00-10:10)		
10:10 Prison Batterers Intervention Program Discussion		
Reallocation of TCCC \$32,450	04-22	87
<b>ACTION REQUIRED</b>		
11:00 CDVSA Executive Director's Report (D. Henderson)		
Official Comments to Proposed OVR Regulations	04-23	89-90
Service Point		
11:20 CDVSA Administrative Manager's Financial Report	04-24	91-99
<b>ACTION REQUIRED</b>		
12:00 Lunch (12:00 - 1:30)		
1:30 PM Call to Order and Roll Call		
1:35 ANDVSA Executive Director's Report		
2:00 Results of FY05 funding cut scenarios		
3:00 Adjourn		

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT  
WEDNESDAY, SEPTEMBER 17, 2003  
SPECIAL MEETING TELECONFERENCE  
450 Whittier Street, 2<sup>nd</sup> Floor Conference Room  
Department of Public Safety Building  
Juneau, Alaska**

**AGENDA**

**September 17, 2003**

9:00 AM Call to Order and Roll Call

9:05 AM Discussion of applicants for the CDVSA Executive Director position

10:00 AM Adjourn

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT  
TUESDAY, SEPTEMBER 9, 2003**

**AGENDA**

**310 K Street, 6<sup>th</sup> Floor Conference Room  
Department of Law (Whale) Building  
Anchorage, Alaska**

**September 9, 2003**

	<u>Document #</u>
10:30 AM Call to Order and Roll Call	
Acceptance or revision of agenda	04-01
Approval of minutes of the June 6, 7, & 9 meeting	04-02
10:40 CDVSA Executive Director Position Search Status and Report	
Victim services on time performance	04-03
Victims services summary report FY03 4 <sup>th</sup> quarter	04-04
Victim services end of year report summary	04-05
Batterers intervention programs on time performance	04-06
Batterers intervention summary report FY03 4 <sup>th</sup> quarter	04-07
11:00 CDVSA Administrative Manager's Financial Report	04-08
VAWA Contract Review	04-09
11:45 ANDVSA Report	
12:15 Public Comment	
12:30 Lunch (12:30 – 2:00)	
2:00 PM Call to Order and Roll Call	
2:00 Prison Batterers Intervention Program Discussion	
Relocation of TCCC \$32,450	04-10
2:15 Batterers Intervention Program Standards	
Transfer of authority from DOC to DPS	
2:30 VAWA Committee	
Committee member structure and meeting schedule	04-11
Discretionary VAWA funds	
3:00 Break (3:00 - 3:15)	

Document #

- 3:15 Call to Order
- 3:15 FY05 Funding  
Funding cut scenarios  
Scoring criteria (written, oral, geographic location)
- 3:45 Office of Victims' Rights *Draft* Regulations  
Comments 04-12
- 4:00 Discussion on appointment of *new* Chair
- 4:15 Adjourn

**Council on Domestic Violence and Sexual Assault  
Funding Meeting, June 6, 7, & 9, 2003**

**Agenda**

**Anchorage Marriott Downtown**

**820 West 7th Avenue**

**Anchorage, Alaska**

**Phone: (907)792-2103**

**Friday, June 6, 2003**

	<u>Documents</u>	<u>Page</u>
8:30 Call to order		
Roll Call		
Acceptance or revision of agenda	03-36	1
Approve Minutes of March 18, 2003	03-37	5
Victim Services Program Summary Report	03-38	35
Community/prison Batterers Program Summary Report	03-39	59
On time Performance Report	03-40	67
Discuss FY04 Budget - Funds Available for Grants	03-41	70
8:45 Lori Varick - VOCA funds for the Criminal Justice Technician	03-42	73
9:00 Network Report		

**VICTIM SERVICES GRANTS**

(Maximum per proposal, 20 minutes)

9:30 <u>Fairbanks</u>	Thompson Larson
IAC - Interior Alaska Center for Non-Violent Living	
9:50 <u>Kenai</u>	Parkes Bobrick
K/SWRCC - Kenai/Soldotna Women's Resource and Crisis Center	
<b>10:10 - 10:30 AM BREAK</b>	
10:30 <u>Bethel</u>	Tandeske Bobrick
TWC - Tundra Women's Coalition	
10:50 <u>Unalaska</u>	Bobrick Jackson
USAFV - Unalaskans Against Sexual Assault & Family Violence	

11:10 Sitka Tandeske  
SAFV - Sitkans Against Family Violence Larson

**11:30 - 1 PM LUNCH**

1:00 Juneau Bobrick  
AWARE - Aiding Women in Abuse and Rape Emergencies Parkes

1:20 Juneau Parkes  
MADD - Mother's Against Drunk Driving Jackson

1:40 Emmonak Thompson  
EWS - Emmonak Women's Shelter Westman

2:00 Homer Tandeske  
SPWS - South Peninsula Women's Service Parkes

2:20 Anchorage Larson  
STAR - Standing Together Against Rape Thompson

**2:40 - 3:00 PM BREAK**

3:00 Kodiak Larson  
KWRCC - Kodiak Women's Resource and Crisis Center Westman

3:20 Dillingham Westman  
SAFE -- Safe and Fear-Free Environment Thompson

3:40 Anchorage Bobrick  
VFJ- Victims For Justice Tandeske

4:00 Palmer Jackson  
AFRC - Alaska Family Resource Center Larson

4:20 Ketchikan Parkes  
WISH - Women In Safe Homes Jackson

4:40 Anchorage Thompson  
(MMHA) Mary Magdelane Home Alaska Larson

**Saturday June 7, 2003**

8:25 Call to order

8:30 Valdez Larson  
AVV - Advocates for Victims of Violence Parkes

8:50	<u>Anchorage</u> AWAIC - Abused Women's Aid In Crisis	Westman Thompson
9:10	<u>Seward</u> SCS - Seaview Community Services	Parkes Bobrick
9:30	<u>Barrow</u> AWIC - Arctic Women in Crisis	Thompson Westman
9:50	<u>Anchorage</u> AWRC - Alaska Women's Resource Center	Westman Tandeske

**10:10 - 10:30 AM BREAK**

10:30	<u>Nome</u> BSWG - Bering Sea Women's Group	Tandeske Jackson
10:50	<u>Cordova</u> CFRC - Cordova Women's Resource Center	Jackson Westman

**11:30 to 1:00 PM LUNCH**

**COMMUNITY BASED BATTERER PROGRAM GRANTS**  
(Maximum per proposal, 20 minutes)

1:00	<u>Sitka</u> Sitka Mental Health Clinic (SMHC)/ Island Counseling Service (ICS)	Jackson Bobrick
1:20	<u>Homer</u> SPWS - Domestic Violence Intervention Program	Thompson Jackson
1:40	<u>Palmer</u> AFRC - Alaska Family Resource Center	Westman Tandeske
2:00	<u>Ketchikan</u> KIC - Ketchikan Indian Corporation	Larson Parkes
2:20	<u>Juneau</u> TCCC - Tongass Community Counseling Center	Tandeske Larson

**2:40-3:00 PM BREAK**

3:00	<u>Valdez</u> VCC - Valdez Counseling Center	Parkes Tandeske
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3:20	<u>Fairbanks</u> IAC - Interior Alaska Center for Non-violent Living	Bobrick Jackson
3:40	<u>Anchorage</u> ANJC - Alaska Native Justice Center	Westman Thompson

**PRISON BATTERERS GRANTS**  
(Maximum per proposal, 15 minutes)

4:00	<u>Juneau</u> TCCC - Tongass Community Counseling Center	Jackson Parkes
4:15	<u>Palmer</u> AFRC - Alaska Family Resource Center	Thompson Bobrick
4:30	<u>Fairbanks</u> IAC - Interior Alaska Center for Non-Violent Living	Tandeske Westman

**Monday June 9, 2003**

<b>9:00 AM – 5:00 PM</b>	<b>Funding Decisions</b>	<u>Documents</u>	<u>Page</u>
	Community Based Victim Service Programs		
	Community Based Batterers Intervention Programs		
	Prison Batterers Intervention Programs		
	<b>Discuss Generic Grant Award Conditions</b>		
	Community Based Victim Service Programs	03-43	79
	Community Based Batterers Intervention Programs	03-44	83
	Prison Batterers Intervention Programs	03-45	87
	<b>Discuss Individual Grant Award Conditions</b>		
	Community Based Victim Service Programs		
	Community Based Batterers Intervention Programs		
	Prison Batterers Intervention Programs		
	<b>FY04 Council Meeting Schedule</b>	03-46	91
	<b>Election New Chair</b>		

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT**

**November 20, 2002**

**Frontier Building**

**3601 C Street, Room 410**

**Anchorage, Alaska**

**AGENDA**

**Wednesday, November 20, 2002**

**Document #      Page #**

1:00	Call to order		
	Roll Call		
	Acceptance or Revision of Agenda	03-14	1
	Approval of September 23, 2002 meeting	03-15	2
1:10	Executive Director's Report		
	Program Reports	03-16	18
	VFJ Insurance	03-17	47
1:30	Public Comment		
1:45	ANDVSA Executive Director's Report		
2:00	Review FY04-05 Request For Proposal for Victim Services and Batterers' Intervention Programs	03-18 03-19	48 161
3:00	Review Rural Domestic Violence and Child Victimization Enforcement Grant Request for Proposal	03-20	205
3:15	VAWA Committee Update		
	Adoption of Budget Revision Protocols	03-21	210
	Discussion of RFP for Needs Assessment		
	Approval of VAWA Planning Subcommittee Members	03-22	211
3:30	Recognition of Council Service		
4:00	Adjourn		

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT**

**March 5-6, 2002**

**450 Whittier Street**

**Conference Room, 2<sup>nd</sup> Floor**

**Juneau, Alaska**

**AGENDA**

**Tuesday, March 5, 2002**

Document #

- |       |   |       |
|-------|---|-------|
| 11:00 | Call to order<br>Roll Call<br>Acceptance or Revision of Agenda<br>Approval of the minutes from the 12/12/2001 meeting | 02-31 |
| 11:15 | Executive Directors Report<br>Program Reports-  | 02-32 |
| 11:45 | ANDVSA Report   |       |
| Noon  | Lunch Break   |       |
| 1:00  | Public Comment  |       |
| 1:30  | VAWA Committee Structure Discussion   | 02-33 |
| 2:00  | Legislation   | 02-34 |
| 2:30  | Community Coordinating Councils RFP   | 02-35 |
| 3:00  | Break   |       |
| 3:15  | Southcentral Foundation's Warrior Initiative  |       |
| 3:45  | Budget Overview   | 02-36 |
| 4:15  | Audit Updates   |       |
| 4:30  | Recess until 9:00 Wednesday morning   |       |

**Wednesday, March 6, 2002**

- |       |   |       |
|-------|---|-------|
| 9:00  | Rasmuson Grant  | 02-37 |
| 9:30  | Permit Requirements for Shelters (Fire/Boiler/Health) | 02-38 |
| 10:00 | Executive Session                                     |       |
| 12:00 | Adjourn   |       |

## AGENDA

### CDVSA-DECEMBER 2001 MEETING AGENDA

- 8:30a.m. Call to Order  
Acceptance or Revision of Agenda  
Approval of the minutes 10/31/2001 meeting
- 8:40a.m. Executive Director Report
- 9:00a.m. ANDVSA Report
- 9:30a.m. Public Comment
- 10:00a.m. Break
- 10:15a.m. BIP definitions
- 10:30a.m. Men & Women Center-Harry Brod letter & request
- 11:00a.m. DOC Request for funding —Linda Zaugg
- 11:15a.m. Sea View Request for funding (new request)
- 11:30a.m. STAR Request for funding
- 11:45a.m. Lunch
- 1:00p.m. Karen Lee Schamber-South Central Foundation
- 1:30p.m. Legislative Committee & Legislative Strategy  
Budget Status
- 2:30p.m. Sunset Audit????? (only if final audit is released)
- 3:00p.m. Break
- 3:15p.m. VAWA Committee meeting overview & structure

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT  
WEDNESDAY, OCTOBER 31, 2001  
450 Whittier Street, 2<sup>nd</sup> Floor Conference Room  
Department of Public Safety Building  
Juneau, Alaska**

**Agenda**

**October 31, 2001**

	<u>Document #</u>
11:30 Call to order	
Roll call	
Acceptance or revision of agenda	
<i>Action Required</i>	
Approve minutes of the September 11, 2001 meeting	02-13
<i>Action Required</i>	
11:40 CDVSA Executive Director's Report	
12:00 Audit Status-Statewide Audit	02-14
12:10 DOC Request (*)	02-15
12:15 Seward Request (*)	02-16
12:30 Consequences of not following the Grant/RFP Process (* *)	02-17
12:40 On-site evaluation schedule	02-18

(\*) Left open for more information

(\* \*) Held over from September 11, 2001 meeting

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT  
TUESDAY, SEPTEMBER 11, 2001  
310 K Street, 6<sup>th</sup> Floor Conference Room  
Department of Law (Whale) Building  
Anchorage, Alaska**

**AGENDA**

**September 11, 2001**

	<u>Document #</u>
8:30 Call to order	
Roll call	
Acceptance or revision of agenda <i>Action Required</i>	02-01
Approve minutes of the June 1, 2 & 4 meeting <i>Action Required</i>	02-02
8:40 CDVSA Executive Director's Report	
8:50 ANDVSA Report New Members	02-03
9:20 Break	
9:30 Budget	02-04
10:00 Public Comment	
10:15 Seward Request	02-05
10:40 Audit Status audit findings changes to RSA's sunset audit	
11:10 D.O.C. Request <i>Action Required</i>	02-06
11:30 Network Request Stop Grant <i>Action Required</i>	02-07
11:45 Lunch (11:45 - 1:15)	

Document #

1:15	Call to Order Roll Call	
	Rural / DV Update	02-08
	BIP Update	02-09
	Victim Update	02-10
1:45	DATA / BIDS / CHANGES	02-11
2:15	Break	(a - d)
2:30	VFJ Status	
3:00	Diane Kaplan Rasmuson Foundation	
3:15	Consequences of not following grant / RFP Process	

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**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT  
FUNDING MEETING  
THURSDAY, JUNE 15, 2000**

Clarion Suites  
325 West 8<sup>th</sup> Avenue  
Glacier Room  
Anchorage, Alaska

**AGENDA**

	<u>Document #</u>
10:00 Call to order	
Roll call	
Acceptance or revision of agenda	00-31
Approve minutes of the March 13, 2000 meeting	00-32
10:10 CDVSA Executive Director's Report	00-33
Network Letters	00-34
10:30 CDVSA staffing (Executive Session)	00-35
Financial Status FY00	00-36
Budget FY01	00-37
11:10 ANDVSA Executive Director's report	
11:25 Public Comment	
11:45 Meeting Schedule	
12:00 Lunch	
1:00 FY01 Funding decisions:	
Victims Services Funding for FY01 (2 scenarios provided – restoring FY99, with \$65,000 increase % spread, and FY00 funding level with \$165,000 increase % spread)	
Batterer's Intervention Program Funding for FY01	
Prison Batter's Funding for FY01	
2:30 Rural Domestic Violence & Child Victimization Grant Awards Special Project Proposals, AK Rural Outreach Services	
3:00 Break	

3:15 Grant Award Conditions  
Discuss Generic Grant Award Conditions  
Victim Services  
Community Based Batterer's Programs  
Prison Batterer's Grants

Discuss Individual Grant Award Conditions

3:45 Dept. of Corrections Position Request 00-38

4:00 Discuss CDVSA budget increment for FY02 00-39

4:30 Discussion Executive Director's Evaluation

5:30 Adjournment

**AGENDA**  
**Council Retreat**  
**May 24, 2000**

**10:00 – 10:30**

Introductions

**10:30 – 10:45**

Goal for Today

What do you want to leave with?

**10:45 – 12:00**

Discussion of who we are.....

Role of the Council

Role of Council Members

Role of the Department

Role of the Network

**12:00 – 12:30**

Lunch

**12:30 – 1:30**

Discussion of where we want to be in the next 3-5 years

**1:30 – 4:30**

Discussion.....How do we get there from here?

- Policy Guidance
- Organization
- Staffing/Support
- Fiscal responsibilities

**4:30 – 5:00**

Wrap up

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT**  
**March 13, 2000**

Department of Public Safety  
Governor's Conference Room  
3<sup>rd</sup> Floor State Capitol  
Juneau, Alaska

**AGENDA**

	<u>Document #</u>
10:00 Call to order	
Roll call	
Acceptance or revision of agenda	00-25
Approve minutes of December 10, 1999 meeting	00-26
Approve minutes of December 23, 1999 meeting	00-27
10:10 CDVSA Executive Director's Report	00-28
Budget	
Sandy Project Coordinator's Report	00-29
10:45 ANDVSA Executive Director's Report	
11:15 Break	
11:30 Public Comment	
Council Comments	
11:45 Missions and Measures	
12:00 RFP Process	
12:30 Federal Grants Plan	
Status of Coordinating Councils	
12:45 Lunch Break	
1:30 "Violence in the Workplace" Teleconference	
3:45 Retreat Schedule	
3:50 Update on Pending Legislation	
4:00 Discussion on Statistics Used in Annual Report	
4:15 Discussion of Medicaid Billing	00-30
5:00 Adjourn	

## COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

February 13-14, 2000  
 Department of Public Safety Conference Room  
 450 Whittier Street, Juneau, Alaska

### TELECONFERENCE AGENDA

		<u>Document</u>
12:00 p.m.	Call to Order Roll Call Acceptance or Revision of Agenda Approve Minutes of September 10, 1998 Meeting	99-15 99-16
12:05 p.m.	Financial Report: FY99 Year to Date	99-17
12:15 p.m.	Executive Director Report	99-18
12:30 p.m.	Community Programs: 1st Quarter Report FY00 Request for Proposal	99-19
12:40 p.m.	Batterers' Intervention Program: Status of approval process Reallocation of Nome BIP grant Port Graham BIP grant	99-20
1:20 p.m.	Alaska Network on Domestic Violence and Sexual Assault Report	99-21
1:30 p.m.	Public Comment Council Comments	
1:45 p.m.	Meeting topic: March 11, 1999	
2:00 p.m.	Executive Director Search	
2:15 p.m.	Adjournment	

Fy' 2001

# Department of Public Safety

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## Contacts

**Commissioner:** Ronald L. Otte

Tel: (907) 465-4322 Fax: (907) 465-4362

**Administrative Services Director:** Kenneth E. Bischoff

Tel: (907) 465-4336 Fax: (907) 486-2762

[Next](#)

## Mission

To maintain a commitment to all Alaskans to help ensure a safe, orderly, and positive environment, so children and families can work, live, and learn without fear of violence. This commitment is delivered through statewide police, emergency response, fire safety and other vital public safety services.

[Previous](#) / [Next](#)

## Goals and Strategies

- 1 Preserve the public peace, prevent and detect crime, apprehend offenders, protect life and property and Alaska's fish and wildlife resources.
- Improve public safety through continued community policing efforts aimed at improving communication and cooperation between communities and the Department.
  - Hold offenders responsible for their criminal actions through consistent and aggressive investigation of domestic violence and sexual assault, provision of expert major crimes investigators able to respond statewide, and participation in multi-agency task forces targeting bootlegging, drug dealing, and other organized criminal activities.
  - Deter fatal traffic accidents by a combination of speed enforcement, DWI enforcement, public education, and accident analysis.

- Deter fish and game violations through increased field contacts with resource users by Fish and Wildlife Troopers.

## 2 Provide statewide criminal justice training, Information, identification and forensic services.

- Continue efforts to automate and link criminal justice information systems to support Alaska's 4,500 criminal justice professionals who are conducting investigations or are making decisions on arrests, sentencing, release from custody, employment, licensing and other important public safety related matters.
- Improve training for village public safety officers, municipal police officers, and State Troopers by completing the expansion and remodeling of the Public Safety Academy and firing range.
- Support rapid identification and apprehension of violent offenders through continued crime laboratory participation in the national DNA registry, blood screening for all serious offenses, and completion of Alaska Automated Fingerprint Identification System upgrades.

## 3 Protect life and property against fire and explosion.

- Promote and participate in a program involving state and local fire prevention agencies working with the media to educate the public on fire safety issues.
- Develop a statewide fire suppression initiative which includes clarifying responsibilities and identifying resources needed to save lives and property from fire and explosion.

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## Major Accomplishments

### Division of Alaska State Troopers:

**Major Investigative Cases** - The Alaska State Troopers have been successful in solving major criminal cases. Homicides in Elim, Fairbanks, Fox, Sitka, Sterling and Wasilla are but a few examples of cases investigated and solved. During calendar year 1998, twenty-four persons were victims of homicides in Alaska State Trooper jurisdiction. Twenty-one of these cases were successfully resolved.

**Federal Funding Received to Provide Village Police Officer Training** - A \$650.0 federal grant proposal was developed and approved to provide training, uniforms, protective vests, and other equipment. Some Village Public Safety Officers (VPSO) will also participate in this program.

**Domestic Violence Training and Program Management** - The Alaska State Troopers held training in Ft. Yukon, Unalaska, Sitka, Kenai, Nome and Galena for state troopers and approximately 38 village public safety officers. A program coordinator was hired to coordinate training, research, needs assessments and develop policy recommendations for state and municipal law enforcement agencies relating to domestic violence and sexual assault issues. Further, AST and the VAWA (Violence Against Women Act) Law Enforcement Sub-Committee produced a domestic violence information booklet (as required under AS 18.65.515) which was distributed to all law enforcement agencies

*How much Training in 2005*

relating to domestic and sexual assaults.

### **Division of Fish and Wildlife Protection:**

**Commercial Crab Fisheries Enforcement Strengthened** - The Division of Fish & Wildlife Protection made significant progress in commercial crab fishing enforcement during FY1999. The Patrol Vessel Stimson was brought into service. The P/V Woldstad, P/V Stimson, and the King Air conducted enforcement patrols of king crab and tanner crab fisheries in the Bering Sea. These enforcement patrols ensured a fair start for all fishermen and greatly diminished pre-season and post-season fishing. Extensive efforts to measure crab at dockside resulted in very few undersized or female crab being delivered.

The Stimson patrolled the Bering Sea Blue King Crab Fishery. During the patrol a serious violation (using an overlimit of pots) was discovered which resulted in criminal charges against the vessel crew responsible. The Stimson also patrolled the Aleutian Brown King Crab Fishery. This fishery has not been effectively patrolled for many years. Additionally the Stimson covered groundfish fisheries that have not been previously patrolled.

The Department's Beechcraft King Air 200 aircraft was used to patrol most of the Bering Sea and Aleutian commercial crab fisheries in FY1999. The aircraft is equipped with radar and a forward looking infrared radar (FLIR) system. This aircraft covers the ocean about 10 times faster than the Division's surface vessels. It uses electronically stabilized video cameras and recorders to gather evidence and can search hundreds of ocean miles in a short time period. During the 1998 Bristol Bay Red King Crab Fishery, the King Air located and documented three vessels operating crab pots prior to the commercial opening. The aircraft then directed patrol vessels to those locations to finalize enforcement action. These actions deter unlawful crab harvests.

**Special Sport Fish Enforcement Programs Initiated** - The Division operated three special sport fish enforcement programs that ended in September FY99. These programs assigned extra FWP Troopers to Bristol Bay, Yakutat, and the Kenai River sport fisheries. These were areas where a number of complaints from the public were received and concentrated efforts to stop illegal activity were made. These three programs resulted in 12,824 contacts with sport fishermen and documentation of 462 violations that warranted citations. Many remote areas were patrolled which resulted in very positive feedback from law-abiding fishermen and the general public. Funds from both FWP and ADF&G were used to complete these programs.

**Enhancements Completed To Statewide Law Enforcement Information Systems** - Completed system modifications to the Alaska Public Safety Information Network (APSIN) to:

- Meet state and federal requirements to establish a state Protective Order Registry linked to the FBI's Protection Order File.
- Comply with state legislation modifying the sex offender registration program and to allow participation in the National Sex Offender Registration File.
- The department now provides significantly better service to the public by having this registry on the Internet. Interested persons may query the [sex offender registry](#) without charge at , a service currently generating 820,000 hits per year.
- Provide the ability for statewide law enforcement to query APSIN to identify information about missing juveniles including runaways.
- Participate in the FBI's Identification for Firearms Sales program.
- Electronically interface local law enforcement applications with APSIN.
- Continued efforts to complete Y2K assessment and remediation for major Department systems and communications components. The scope of this effort included testing of hardware and software upon which the Alaska Public Safety Information Network operates, department servers, workstations, local area networks, wide area network connections, dispatch centers, radio communications and other key components.

**State Crime Lab Accredited** - Continued accreditation of the Scientific Crime Detection Laboratory for 1999 was achieved again this year with the successful completion of the annual review prepared for the American Society of Crime Laboratory Directors Laboratory Accreditation Board (ASCLD/LAB).

**Vessels** - Key law enforcement vessels have been replaced through creative funding partnerships with the legislature that allowed use of funds generated through commercial fisheries cases and proceeds from the sale of aging, obsolete vessels for these purposes. These funding sources permitted the purchase of:

- 65 foot Kodiak Patrol Vessel
- Two 27 foot patrol vessels
- 26 foot patrol vessel

**CDVSA** - The Council performed work on behalf of the Dept. of Corrections to complete 10 batterer's Intervention programs approved this past year.

Rural Domestic Violence and Child Victimization training was held at 13 sites throughout Alaska.

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## **Key Issues**

**Court Security** - There are an insufficient number of Court Services Officers (CSOs) located around the state to provide adequate court security, move prisoners and serve court papers. Since the CSO program was first developed as a cost effective method of providing such support to the Court System, the number of CSO positions has not kept pace with the increase in criminal and civil cases, number of judges, or number of courts to be served. The Court System budget for FY2001 contains an increment to address this need by providing additional CSOs and their supporting costs to the Alaska State Troopers (AST).

**The need for trooper services continues to increase while the numbers of troopers remains relatively unchanged** - Public expectations for services provided by AST continues to increase steadily while the resources available to provide those services have remained constant or have decreased in some areas. The Alaska State Troopers have a commissioned staff of 237 personnel in FY2000, located in 34 posts across the state who provide all public safety services to the vast majority of the state's geographical area. While AST provides some services to every person in the state, they are the only providers of direct public safety services to over 195,500 Alaska citizens.

**Whittier Roadway/Tunnel to open May, 2000** - Estimates indicate over the next couple of years that visits to Prince William Sound through Whittier will increase from 90,000 person days to 900,000 person days annually. This will have significant impact on Fish and Wildlife enforcement, search and rescue as well as impact trooper highway and criminal law enforcement. Due to this road opening, the department continues to review options for providing enforcement services within its existing budget.

**Improve Fire Safety** - Fire and burn injuries and fatalities in Alaska are three to four times the national per capita average. During the first ten months of 1999, there have been 8 deaths due to fire. The department is reviewing with the fire industry, ways to strengthen public fire education, early detection and early intervention to help reduce loss of life and property, in addition to providing basic training, and grants for advanced fire training to rural communities. A Statewide Fire Suppression Strategy is needed that identifies the planning framework with state, local, and media participation to

educate the public regarding the magnitude of fire related issues. A balanced approach is needed to fix responsibility and provide resources to save lives, property and associated costs.

**Alaska Fire Standards Council** - AS 18.70.320-369 becomes effective July 1, 2000 establishing the Alaska Fire Standards Council. The goal of this legislation is to implement a statewide professional standards and training oversight body similar in scope to the Alaska Police Standards Council. Council members need to be appointed to address organizational and funding issues.

**State Crime Laboratory** - Alaska's DNA Identification System which includes convicted offenders, and participation in the Combined DNA Index System (CODIS the national DNA database), could provide Alaska law enforcement an increased ability to identify crime perpetrators through DNA analysis. DNA comparisons can be made electronically and be searched through CODIS if adequate funding is provided.

**Village Public Safety Officers' Salaries** - The Governor continues to recognize the need to raise VPSO salaries to a competitive level to help retain qualified officers.

**Alaska Council On Domestic Violence And Sexual Assault** - Alaska's rate of domestic violence and sexual assault is considerably higher than the national average. In FY99, there were 13 people who died as a result of domestic violence in the family. The rate of sexual assault is 2.2 times higher than the national average. Programs have continued to see an increase in the number of shelter nights, legal advocacies and support services being requested.

#### **Criminal Justice Policy Initiatives:**

**Criminal Justice Information Systems** - Integration of criminal justice agency computer systems will continue. Significant portions of a major interface with the Anchorage Police Department have been completed that will permit more efficient and effective exchange of information essential to police investigations, criminal sentencing and employment screening.

**Implement Federal Interstate Criminal Record Compact** - Analysis of legislative, procedural and programming changes has been completed to position Alaska to adopt the "National Criminal History Access and Child Protection Act". Legislation needs to be enacted during the 2000 legislative session to adopt the compact. States which become members of the national compact agree to reciprocally exchange fingerprint based criminal history information for employment and licensing purposes. The compact, combined with upgrades to FBI information systems, will make it possible to reduce turnaround time to conduct national background checks from about 6 weeks to a few days. These services are used to screen a variety of employment and licensing applicants, e.g. foster parents, day care providers, school bus drivers, etc.

**Improve Compliance With Adult Criminal Fingerprint Law** - Efforts to improve compliance with mandatory fingerprinting of adult criminals will continue. Since enactment of the mandatory fingerprinting law, compliance has improved from 47% to 65%. 100% compliance is needed. DPS will continue to coordinate improvement efforts with the Department of Corrections and the Courts by deploying of live scan fingerprint workstations and making necessary policy and procedural changes.

**Develop Juvenile Criminal History System** - Law enforcement and youth justice agencies require efficient access to juvenile criminal history information which is key to addressing juvenile crime. Public Safety will work with the Department of Health and Social Services which has received federal grant funding to begin development of a juvenile criminal history record keeping system.

**Complete Automated Fingerprint System Upgrade** - Core components of the upgrade have been completed. In order to take full advantage of new capabilities and more fully automate the process from the point of booking at a correctional facility through the identification process performed by the Department of Public Safety, several interfaces will be completed in FY 2001, including:

- Automate notices to booking locations of ID confirmations.
- Implement an interface between the fingerprint system and the APSIN criminal history system.
- Update the interface between Corrections new application and live scan fingerprint workstations.
- See Western Identification Network

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## Key Performance Measures

Measure: Increase in the number of sex offender compliance actions.  
(Developed jointly with Legislature in FY2000.)

**Current Status:**

Total first quarter FY2000 is 186.

**Benchmark:**

First quarter FY1999: 141 sex offender compliance actions.

**Background and Strategies:**

AST appears to be on track with this measure. A mail-out verification was done to facilitate implementation of changes in statutes and regulations, and a pilot program initiated where a 2% random sampling of offenders registered is done and sent into the field for physical verifications.

Measure: Increase in the percentage of offenses closed by arrest for crimes assigned to the Criminal Investigation Unit.

(Developed jointly with Legislature in FY2000.)

**Current Status:**

There were two offenses closed by arrest for crimes assigned to CIB during the first quarter of FY2000.

**Benchmark:**

First quarter FY1999: zero cases closed by arrest.

The primary purpose of CIB is to assist troopers and local law enforcement. There is no expectation for CIB to separately close cases by arrest. Accordingly, the benchmark is zero cases closed by arrest.

**Background and Strategies:**

The Criminal Investigation Bureau has increased the number of closed by arrest cases in the first quarter of FY2000 above the comparative time period of FY1999. Due to the nature of the cases worked by CIB, though on track for a first quarter comparison, it is too soon to tell whether AST will see an overall increase in the total for the entirety of FY2000 over FY1999.

\*Note - Although the legislature enacted this measure, no reasonable conclusion can be drawn from this measure as to the productivity level of CIB as they do not assume case responsibility for nearly every case they work on. By design, CIB provides investigative resources and assistance to all of the

detachments. The detachments are each responsible for a geographic area of the state and are responsible for initiating investigations of criminal activity that occurs in their respective parts of the state. The detachments are responsible for the investigation, case management and ultimate resolution of those investigations. CIB is responsible for providing assistance to the detachments in an effort to resolve the detachment's cases. CIB almost never initiates an investigation of its own. This measure does not address most of what CIB does in the course of business nor is there a reasonable means of demonstrating what they do from a statistical standpoint short of initiating a new data gathering process.

**Measure:** Decrease in the total number of traffic accidents that occur in Alaska State Trooper jurisdiction.  
(Developed jointly with Legislature in FY2000.)

**Current Status:**

In the first quarter of FY2000, there were 974 traffic accidents in AST jurisdiction. Thus, AST did not achieve the goal of reducing the overall total of motor vehicle accidents, and it is unlikely AST will achieve this goal should this trend continue.

**Benchmark:**

First quarter FY1999: 891 traffic accidents.

**Background and Strategies:**

The AST goal to reduce traffic accidents has been communicated to all Detachment Commanders who have also been instructed to allocate resources necessary to achieve the goal set via directed enforcement efforts.

**Measure:** Increase in the percentage of victims of domestic violence and sexual assault who seek advice.  
(Developed jointly with Legislature in FY2000.)

**Current Status:**

In the first quarter of FY2000, 2767 victims were served.

**Benchmark:**

6,994 victims served in FY99

**Background and Strategies:**

The continuity of programs, increased community and statewide collaboration efforts, the number of victims requesting services has increased.

**Measure:** Increase in the percentage of Alaskans participating in violence prevention education training and workshops.  
(Developed jointly with Legislature in FY2000.)

**Current Status:**

In the first quarter of FY99, there were 287 presentations to 5,600 participants.

**Benchmark:**

In FY98 there were 2190 presentation to 67,075 participants.

**Background and Strategies:**

Due to the reduction in funds from state sources and from local revenue sharing, many programs have reduced or eliminated outreach and education position in order to meet the needs of direct services. Restoring the loss in funding and researching additional funds for these activities remains a priority.

**Measure: Reduce the mileage death rate.**  
(Developed jointly with Legislature in FY2000.)

**Current Status:**

Alaska's mileage death rate (MDR) for 1998 was 1.58 deaths per 100 million vehicle miles traveled.

**Benchmark:**

The national average mileage death rate (MDR) is 1.7 deaths per 100 million vehicle miles traveled. Alaska's benchmark MDR was 2.05 deaths in 1994.

**Background and Strategies:**

Alaska's mileage death rate (MDR) decreased from 1.86 deaths per 100 million vehicle miles traveled in 1997 to 1.58 MDR in 1998 and reflects a continuing drop from the 2.05 MDR of Alaska's 1994 benchmark year.

Program resources are directed toward target areas identified through a problem identification process and funded through National Traffic Safety priority areas.

**Measure: Enter convicted offender samples and unknown forensic samples into the DNA database in Alaska.**  
(Not yet addressed by Legislature.)

**Current Status:**

There have been 275 convicted offender samples entered. It is projected that there will be 825 more convicted offender samples and 25 unknown forensic samples entered by the end of FY2000. Target for FY2001 - 1,440 convicted offender samples and 50 unknown forensic samples processed and entered into both systems.

**Benchmark:**

1200 offender samples and 50 crime scene (unknown) samples.

**Background and Strategies:**

There are approximately 1250 DNA samples from convicted offenders remaining to be processed and entered into CODIS at this time.

Barring any unforeseen complications, we estimate being able to enter 100 of these convicted offender samples in CODIS each month for the remainder of FY2000, and possibly increasing that number to 120 samples per month in FY2001.

It must also be noted that the Crime Lab has not received samples from all individuals who meet the convicted offender criteria in AS 44.41.035. However, Department of Public Safety is moving aggressively to ensure that samples will be collected from all eligible convicted offenders.

Continued funding of DNA analyst PCNs 12-1718 and 12-0031 by the State will allow the Laboratory to provide statutorily-mandated DNA testing capabilities for Alaskan law enforcement agencies.

### Status of FY2000 Performance Measures

FY2000 Performance Measure	Achieved	On Track	Too Soon to Tell	Not Likely to Achieve	Needs Modification
● Increase in the number of sex offender compliance actions.		✓			
● Increase in the percentage of offenses closed by arrest for crimes assigned to the Criminal Investigations Unit.			✓		
● Decrease in the total number of traffic accidents that occur in Alaska State Trooper jurisdiction.				✓	
● Increase in the percentage of victims of domestic violence and sexual assault who seek advice.		✓			
● Increase in the percentage of Alaskans participating in violence prevention education training and workshops.			✓		
● Reduce the mileage death rate.		✓			
● Enter convicted offender samples and unknown forensic samples into the DNA database in Alaska.			✓		

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### Capital Projects

Capital Projects Listed by Department. 

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### Overview of Department Budget Changes

**FWP Aircraft Maintenance Support** - \$56.9 GF will provide sufficient funding to allow for critically needed maintenance of the department's aircraft fleet. Department aircraft are vital to this department's mission of law enforcement presence throughout Alaska.

**FWP Game Enforcement** - \$141.5 GF will offset a shortfall in criminal fines from FWP cases to maintain the FY2000 level of enforcement previously funded through the Fish and Game Fund.

**FWP Aircraft & Marine** - \$99.6 GF is requested for an increase in Risk Management/Insurance in these two components. Without this increase for unfunded costs, enforcement patrol efforts will be reduced.

**Fire Prevention School Inspection** - \$40.0 GF/PR is needed for inspection of schools and other assembly buildings on a critically needed annual basis.

**Fire Prevention Code Project** - \$98.1 GF. The State of Alaska needs to adopt the new International Codes to provide the state's construction industry with standardized building codes.

**Alaska Fire Standards Council** - \$220.0. The creation of the Alaska Fire Standards Council will establish state standards for fire services' personnel. The public is entitled to a reasonable expectation that personnel responding to a call for emergency services are adequately trained to mitigate the emergency.

**Alaska State Troopers - Rural Trooper Housing** - An increase of \$38.1 Statutory Designated Program Receipts is needed for housing units in Kotzebue and St. Mary's.

**Alaska Public Safety Information Network** - APSIN will receive \$90.6 GF to dedicate a position to providing technical support for projects directly related to implementation of state and federal laws and programs to protect children. This position is required to improve accessibility to comprehensive, up-to-date, automated records about sexual predators, domestic violence offenders, and others who pose risks to children, by modifying and integrating existing information systems and designing new programs based on effective technology.

**Village Public Safety Officers** - This \$600.0 increment represents a 15% increase over the FY2000 amount budgeted for Village Public Safety Officer salaries and benefits.

**Violent Crimes Compensation Board** - \$300.0 Permanent Fund Dividend funds will be utilized to enhance awards made to victims of violent crimes.

**Council On Domestic Violence & Sexual Assault** - \$100.0 Permanent Fund Dividend funds will restore an FY2000 GF reduction to the base budget and will support grants for basic victims' services. An increase of \$230.0 Permanent Fund Dividend funds will be provided directly to programs as grants for maintenance of basic needs for victims and to meet the increase in requests from children and adolescent victims and/or witnesses to domestic violence.

**Batterer's Intervention Program** - \$120.0 Permanent Fund Dividend funds will replace \$120.0 in one-time federal funds that are no longer available in order to maintain the FY2000 level of funding for this program.

**Crime Lab** - The Crime Lab will receive \$238.5 GF for two purposes:

1) To implement an electronic interface between Alaska's DNA Identification System database and the FBI's national DNA database system. This will permit law enforcement the ability to identify crime perpetrators and victims in an automated fashion and electronically search other state DNA databases as envisioned by the legislature when AS 44.41.035 was passed.

2) To continue blood analysis of persons arrested pursuant to AS 28.35.031 (Implied Consent) or AS 28.33.031 (Implied Consent for operators of commercial motor vehicles). These tests are needed to test for drugs other than alcohol in those cases of persons involved in reckless, serious injury and fatal motor vehicle accidents.

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(907) 465-4660

December 15, 1999

**BRU/Component: Council on Domestic Violence and Sexual Assault**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

**Contact: Juanita Hensley, Interim Executive Director**

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**Key Performance Measures for FY2003**

**Measure:**

The percentage of continuing clients.  
Sec 122 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

FY01 case numbers

Total number of victims of domestic violence: 7,271  
Total number of repeat victims of domestic violence: 3,563  
Percentage: 49%

Total number of victims of sexual assault: 2,146  
Total number of repeat victims of sexual assault: 500  
Percentage: 23.3%

These numbers represent one full fiscal year of data. These numbers are gathered by the Council's database that was implemented on July 1, 2000. When we report to the legislature for FY03 we will be able to report two full years of data. The data represents clients served by Council funded programs.

**Background and Strategies:**

The national average number of times a victim of domestic violence needs to be in a shelter prior to having enough resources, safety and confidence to permanently remove the victim from the violence is 12 visits.

It is the hope of the Council that victims of domestic violence and sexual assault return to programs for continuing services as long as they are in need of help. In these case, of course, we will see repeat percentages increase.

**Measure:**

The percentage of the council's budget spent on prevention.  
Sec 122 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

Council's budget, by fiscal year, allocated specifically for prevention efforts:  
FY2002 - 38%\*  
FY2001 - 45%  
FY2000 - 42%

**Background and Strategies:**

The budget amount represented here is calculated by the specific projects identified each year for system change and improvement, media outreach, prevention campaigns, outreach to rural areas, and specific one-time projects that have been identified and funded by federal grants. This amount does fluctuate based on the special project funds available on a federal level each year.

\*The Council applied for an additional \$1.6 million in grants for prevention this year. However it did not receive approval for the additional money. If it had been awarded, 44% of total program funding would have been directed towards prevention efforts.

**Measure:**

The cost of shelter per night.  
Sec 122 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

In FY01, the estimated cost of a shelter night was \$69.83 per night.

In FY00, the estimated cost of a shelter night was \$68.00 per night.  
The difference between the cost of FY00 and FY01 was adjusted by using the increase in the CPI of 2.7%.

**Background and Strategies:**

This estimate is determined by taking the costs of all direct services staff, rent, insurance, utilities and food costs and dividing this amount by the number of clients served. This is a simplistic and less than accurate method of determining costs as each shelter utilizes state funds in a different way. Based on the resources available on a local level, each program uses the state funds to balance the full costs each year. In most areas, the communities donate the shelters.

**Measure:**

The amount spent for and the percentage reduction in domestic violence and sexual assault compared to the amount spent for that purpose last year.  
Sec 122 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

Estimated prevention funds in:

FY00	\$3,919.0
FY01	\$4,411.0

Estimated prevention funds scheduled to be spent in:

FY02	\$3,769.0
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Percentage reduction in domestic violence and sexual assault cases from FY99-00 and from FY00-01.

DPS Sexual Assault cases:

FY00	+12.8%	FY01	- 27%
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DPS Domestic Violence cases:

FY00	+39.9%	FY01	+10%
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Combined DPS domestic violence and sexual assault cases:

FY00	+30.8%	FY01	+5%
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**Background and Strategies:**

The amount of prevention funds include all federal funds that are provided to law enforcement, prosecution, courts, corrections and victims service programs to work towards ending domestic violence and sexual assault. These numbers reflect only the known reported cases to APSIN. These numbers do not include all police departments and do not reflect consistent definitions. There is currently no statewide collection of data for these crimes. The closest statewide crime data is the Uniform Crime Reporting System, however only 30 of Alaska's police agencies consistently contribute crime data to this system. There are two key factors in considering this measure. Historically, only 10-16% of all domestic violence and sexual assault cases are ever reported to law enforcement. Secondly, when prevention efforts are increased, there are more victims reached leading to an increase in the number of police reports made and services requested. To see an actual decrease in domestic violence and sexual assault cases, based on prevention efforts, is a long-term goal.

**Measure:**

The incidence of reported domestic violence and sexual assault cases.  
Sec 122 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

The closest statewide crime data is the Uniform Crime Reporting System, however only 30 of Alaska's police agencies consistently contribute crime data to this system.

DPS reports domestic violence cases for:	FY00 2904	FY01 3208	+10%
DPS reports sexual assault cases for:	FY00 387	FY01 284	-27%
DPS reports sexual abuse of a minor for:	FY00 611	FY01 543	-11%

**Background and Strategies:**

For this measure, the data can only be drawn from cases addressed by the Alaska State Troopers. No statewide database for crime reporting exists. The closest statewide crime data is the Uniform Crime Reporting System, however only 30 of Alaska's police agencies consistently contribute crime data to this system.

**Measure:**

The number of homicides from domestic violence and sexual assault.  
Sec 122 Ch 90 SLA 2001(HB 250)

**Alaska's Target & Progress:**

These numbers are based on calendar year not fiscal year

CY1998 DV Related Homicides	14		
CY1999 DV Related Homicides	22;	Percent change from previous year	+ 6.6%
CY2000 DV Related Homicides	5;	Percent change from previous year	- 23.5%

**Background and Strategies:**

The number of homicides resulting from these crimes is not consistently identified as such. Identifying homicides as being related to sexual assault is not consistently reported within the state's law enforcement agencies. The same can be true for domestic violence as there may have been domestic violence identified in the investigation but the crime is classified as a homicide with no reference to the domestic violence.

An accurate number for homicides related to sexual assault or domestic violence cannot be established.

## Council on Domestic Violence and Sexual Assault

### Key Performance Measures for FY2002

**Measure: Percentage of continuing clients.**  
(Developed jointly with Legislature in FY2001.)

**Current Status:**

Total victims: 3,284  
Total repeat victims: 21  
Percentage: .64%

Total batterers: 631  
Total repeat (for new charge): 10  
Percentage 1.58%

**Benchmark:**

This serves as the benchmark as these are new measures.

**Background and Strategies:**

These numbers are gathered by the new data bases system instituted on July 1, 2000. The numbers represent the first quarter of the year (July-September) and are representative of all programs that have submitted data to date. The second quarter data will prove more complete.

The legislature and DPS concur that FY02 performance measures replace FY01 performance measures for CDVSA.

**Measure: Percentage of the Council's budget spent on prevention.**  
(Developed jointly with Legislature in FY2001.)

**Current Status:**

40% of the Council's budget is allocated to prevention.

**Benchmark:**

Although this is a new measure, a review of the FY2001 budget shows an estimated 40% allocated to prevention.

**Background and Strategies:**

This amount is calculated by the projects designated specifically to ending domestic violence and sexual assault. This amount excludes the prevention that is gained by providing safety to victims through shelters.

The legislature and DPS concur that FY02 performance measures replace FY01 performance measures for CDVSA.

**Measure: Cost of shelter per night.**  
(Developed jointly with Legislature in FY2001.)

**Current Status:**

The estimated cost of shelter per night is \$68.00 per night.

**Benchmark:**

This serves as the benchmark as these are new measures.

**Background and Strategies:**

This is estimated by adding together the cost of all direct services staff, rent, insurance, utilities and food. The direct services staff are representative of all shifts and multiple job duties such as court and hospital accompaniment,

outreach/education, assistance with resources, etc for the full 24-hour period as well as all relief staff costs. This is then divided by the number of bed nights that were provided. It is important to note that there are some programs without shelters that are represented in this amount as they assist in finding safe homes or hotels for women. Additionally, there are few shelters that actually seek reimbursement from the Council for their facility.

The legislature and DPS concur that FY02 performance measures replace FY01 performance measures for CDVSA.

**Measure: Amount spent for and the percentage reduction in domestic violence and sexual assault compared to the amount spent for that purpose last year.**  
*(Developed jointly with Legislature in FY2001.)*

**Current Status:**

Estimated prevention funds spent in FY00: \$3,545.6

Estimated prevention funds scheduled to be spent in FY01: \$3,621.7

Percentage change in domestic violence and sexual assault cases from FY99 to FY00:

- DPS Sexual Assault cases (Including Sexual Assault of a Minor) +12.8%
- DPS Domestic Violence cases +39.9%
- Combined DPS Domestic Violence and Sexual Assault case +30.8%

**Benchmark:**

This serves as the benchmark as these are new measures.

**Background and Strategies:**

The amount of prevention funds include all federal funds that are provided to the law enforcement, prosecution, courts, corrections and victims services programs to work towards ending domestic violence and sexual assault. The known reported cases reflect the reports provided through APSIN that do not always contain data from all police departments throughout the state.

For this measure the data is drawn ONLY from cases handled by the Department of Public Safety. No statewide collection of data on the occurrence of domestic violence incidents takes place. Internal DPS studies have indicated that DPS statistics on DV closely follow the trends in the other large agencies of the state. The only source of statewide police data is the Uniform Crime Reporting System, a voluntary program reporting only summary case data. Only 30 of Alaska's police agencies (covering about 92% of the population) contribute crime data. A newer national crime data program (NIBRS) which collects detailed information on crimes is available but has not been implemented in Alaska. Two national studies indicate that only 10-16% of all domestic violence or sexual assault crimes are actually reported to law enforcement.

The legislature and DPS concur that FY02 performance measures replace FY01 performance measures for CDVSA.

**Measure: Number of offenses from reported domestic violence and sexual assault cases.**  
*(Developed jointly with Legislature in FY2001.)*

**Current Status:**

Number of domestic violence and sexual assault cases reported to DPS:

- DPS cases reported involving domestic violence: FY99 - 1,579; FY00 - 2,209
- DPS cases reported involving Sexual Assault (including Sexual Assault of a Minor): FY99 - 797; FY00 - 899

**Benchmark:**

Number of offenses of reported domestic violence and sexual assault cases.

**Background and Strategies:**

For this measure the data is drawn ONLY from cases handled by the Department of Public Safety. No statewide collection of data on the occurrence of domestic violence incidents takes place. Internal DPS studies have indicated that DPS statistics on DV closely follow the trends in the other large agencies of the state. The only source of

statewide police data is the Uniform Crime Reporting System, a voluntary program reporting only summary case data. Only 30 of Alaska's police agencies (covering about 92% of the population) contribute crime data. A newer national crime data program (NIBRS) which collects detailed information on crimes is available but has not been implemented in Alaska. Two national studies indicate that only 10-16% of all domestic violence or sexual assault crimes are actually reported to law enforcement.

The legislature and DPS concur that FY02 performance measures replace FY01 performance measures for CDVSA.

**Measure: Number of homicides from domestic violence and sexual assault.**  
(Developed jointly with Legislature in FY2001.)

**Current Status:**

CY 1998 = 14; CY 1999 = 20

**Benchmark:**

Number of homicides from domestic violence and sexual assault cases.

**Background and Strategies:**

The number of homicides resulting from these crimes are not consistently identified as such. For example, the sexual assault or battering may be determined during the homicide investigation and would not necessarily be identified in the reporting data that it was a result of or connected to domestic violence and sexual assault.

The legislature and DPS concur that FY02 performance measures replace FY01 performance measures for CDVSA.

**Measure: People served by CDVSA funded shelters (number of clients).**  
(Not yet addressed by Legislature.)

**Current Status:**

In FY2000, 21,504 people were served by CDVSA funded shelters.

**Benchmark:**

In FY 96, 11,763 people were served by CDVSA funded shelters.

**Background and Strategies:**

Tracking State Progress in Priority Areas dictates that this data be kept.

**Status of FY2001 Performance Measures**

	Achieved	On track	Too soon to tell	Not likely to achieve	Needs modification
● Percentage of continuing clients.			X		
● Percentage of the Council's budget spent on prevention.			X		
● Cost of shelter per night.			X		
● Amount spent for and the percentage reduction in domestic violence and sexual assault compared to the amount spent for that purpose last year.			X		
● Number of offenses reported from domestic violence and sexual assault cases.			X		
● Number of homicides from domestic violence and sexual assault.			X		

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Component — Council on Domestic Violence and Sexual Assault

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	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>No' likely to achieve</i>	<i>Needs modification</i>
● People served by CDVSA funded shelters (number of clients).			X		

## Council on Domestic Violence and Sexual Assault Results Delivery Unit

End Results	Strategies to Achieve Results
<p><b>(1) Ensure safety and support services for victims of domestic violence, sexual assault, or other violent crimes.</b></p> <p><u>Target:</u> 10% increase in shelter/support services to victims of domestic violence, sexual assault, or other violent crimes.</p> <p><u>Measure:</u> Number of victims of domestic violence, sexual assault, or other violent crimes served.</p> <p><u>Target:</u> 5% increase in coordinated training/educational workshops.</p> <p><u>Measure:</u> Number of training/educational workshops.</p> <p><b>(2) Work toward longer-term solutions to the root causes of domestic violence, sexual assault, or other violent crimes.</b></p> <p><u>Target:</u> 5% reduction in domestic violence, sexual assault, and other violent crimes.</p> <p><u>Measure:</u> Number of incidents reported to law enforcement.</p>	<p><b>(1) Fund programs.</b></p> <p><u>Target:</u> Provide technical assistance to sub-grantees to improve services to victims of domestic violence, sexual assault, and other violent crimes.</p> <p><u>Measure:</u> Collect data to determine the extent and type of services needed to ensure safety and necessary support services to victims of domestic violence, sexual assault and other violent crimes.</p> <p><b>(2) Fund intervention and prevention programs.</b></p> <p><u>Target:</u> Provide technical assistance.</p> <p><u>Measure:</u> Number of incidents as reported statewide by Uniform Crime Reporting and for trooper jurisdiction by the Alaska Public Safety Information Network (APSIN).</p>

## Performance Measure Detail

**(1) Result: Ensure safety and support services for victims of domestic violence, sexual assault, or other violent crimes.**

**Target:** 10% increase in shelter/support services to victims of domestic violence, sexual assault, or other violent crimes.

**Measure:** Number of victims of domestic violence, sexual assault, or other violent crimes served.

**Analysis of results and challenges:** New measure. Data will be added as it becomes available.

**Target:** 5% increase in coordinated training/educational workshops.

**Measure:** Number of training/educational workshops.

**Analysis of results and challenges:** New measure. Data will be added as it becomes available.

**(2) Result: Work toward longer-term solutions to the root causes of domestic violence, sexual assault, or other violent crimes.**

**Target:** 5% reduction in domestic violence, sexual assault, and other violent crimes.

**Measure:** Number of incidents reported to law enforcement.

**Analysis of results and challenges:** New measure. Data will be added as it becomes available.

**(1) Strategy: Fund programs.**

**Target:** Provide technical assistance to sub-grantees to improve services to victims of domestic violence, sexual assault, and other violent crimes.

**Measure:** Collect data to determine the extent and type of services needed to ensure safety and necessary support services to victims of domestic violence, sexual assault and other violent crimes.

**Analysis of results and challenges:** New measure. Data will be added as it becomes available.

**(2) Strategy: Fund intervention and prevention programs.**

**Target:** Provide technical assistance.

**Measure:** Number of incidents as reported statewide by Uniform Crime Reporting and for trooper jurisdiction by the Alaska Public Safety Information Network (APSIN).

**Analysis of results and challenges:** New measure. Data will be added as it becomes available.

**Council on Domestic Violence and Sexual Assault Budget Request Unit**

**Contact: Susan M. Scudder, Executive Director, CDVSA**  
Tel: (907) 465-4356 Fax: (907) 465-3627 E-mail: susan\_scudder@dps.state.ak.us

**Key Performance Measures for FY2004**

**Measure:**

**The percentage of continuing clients**  
Sec 122 Ch 124 SLA 2002(HB 515)

**Alaska's Target & Progress:**

FY2002 case numbers

Total number of victims of domestic violence: 5,574  
Total number of victims of domestic violence seeking services more than once: 2,097  
Percentage: 38%

Total number of victims of sexual assault: 1,851  
Total number of victims of sexual assault seeking services more than once: 359  
Percentage: 19%

FY2001 case numbers

Total number of victims of domestic violence: 7,271  
Total number of victims of domestic violence seeking services more than once: 3,563  
Percentage: 49%

Total number of victims of sexual assault: 2,146  
Total number of victims of sexual assault seeking services more than once: 500  
Percentage: 23%

The data represent clients served by Council-funded programs.

**Background and Strategies:**

The national average number of times a victim of domestic violence needs to be in a shelter prior to having enough resources, safety and confidence to permanently remove the victim from the violence is 12 visits.

As part of the coordinated community response to end domestic violence, shelters and programs statewide provide continuing services to victims of domestic violence and sexual assault as long as they are in need of help. Thus the percentage of continuing clients can reflect two scenarios: women and children empowered and enabled to leave abusive situations; and women and children continuing the healing process toward the goal of living without violence.

Statistically, two years of data does not indicate a trend. While the number of cases are down in FY2002, FY2003 cases will be closely monitored. Initial indications from national sources point to an increase in violent crimes. This may manifest itself in Alaska as well.

**Measure:**

**The percentage of the Council's budget spent on prevention**  
Sec 122 Ch 124 SLA 2002(HB 515)

**Alaska's Target & Progress:**

Council's budget, by fiscal year, allocated specifically for prevention efforts:

FY2003 - 46%  
FY2002 - 38%  
FY2001 - 45%  
FY2000 - 42%

**Background and Strategies:**

The budget amount spent on prevention is calculated by specific projects and activities identified each year for system change and improvement, media outreach, prevention campaigns, and outreach to rural areas. This amount fluctuates based on the special project funds available on a federal level each year.

**Measure:**

**The cost of shelter per night**  
 Sec 122 Ch 124 SLA 2002(HB 515)

**Alaska's Target & Progress:**

Estimated cost per shelter night:

FY2002 - \$77.04  
 FY2001 - \$69.83 (calculated by using the CPI of 2.7% to adjust FY2000 cost per shelter night)  
 FY2000 - \$68.00

**Background and Strategies:**

This estimate is determined by taking the costs of all direct services including staff, rent, insurance, utilities, and food costs and dividing this amount by the number of clients served. These costs reflect Council supported funding. Additional shelter costs are covered by individual contributions, corporate funding, non-profit contributions and other community based fund sources.

**Measure:**

**The percentage reduction in domestic violence and sexual assault per dollar spent annually**  
 Sec 122 Ch 124 SLA 2002(HB 515)

**Alaska's Target & Progress:**

Estimated prevention funds:

FY2003	\$4,477.9
FY2002	\$3,769.0
FY2001	\$4,411.0
FY2000	\$3,919.0

Percentage reduction in domestic violence and sexual assault cases from FY1999-FY2000, FY2000-FY2001, and from FY2001-FY2002.

DPS Data	FY99-FY00	FY00-FY01	FY01-FY02
Sexual Assault Cases	+12.8%	-27.0%	-46.0%
Domestic Violence Cases	+39.9%	+10.0%	-3.0%
Combined DV/SA Cases	+30.8%	+5.0%	-41.0%

**Background and Strategies:**

The amount of prevention funds include all state and federal funds that are provided to law enforcement, prosecution, courts, corrections and victims service programs to work towards ending domestic violence and sexual assault. The case numbers reflect only cases reported to the Alaska State Troopers and recorded in APSIN. There are several key factors in considering this measure. Historically, fewer than a third of all domestic violence and sexual assault cases are ever reported to law enforcement.

**Measure:**

**The incidence of reported domestic violence and sexual assault cases**  
 Sec 122 Ch 124 SLA 2002(HB 515)

**Alaska's Target & Progress:**

DPS Reports	FY2000	FY2001	FY2002
Domestic Violence Cases	2904	3208	2206

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Budget Request Unit — Council on Domestic Violence and Sexual Assault

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Sexual Assault Cases	387	284	275
Sexual Abuse of a Minor	611	543	385

**Background and Strategies:**

For this measure, the data is drawn from APSIN cases addressed by the Alaska State Troopers.

**Measure:**

The number of homicides from domestic violence and sexual assault  
Sec 122 Ch 124 SLA 2002(HB 515)

**Alaska's Target & Progress:**

These numbers are based on calendar year, not fiscal year.

CY2001 DV related homicides	16
CY2000 DV related homicides	5
CY1999 DV related homicides	22
CY1998 DV related homicides	14

**Background and Strategies:**

For CY2001, data was gathered from APSIN and from Anchorage, Fairbanks, and Juneau police departments. Prior year numbers which did not reflect local police department investigations provided a less than accurate picture of the level of violence.

For comparison purposes, the APSIN number of homicides for CY2001 is seven.

**Council on Domestic Violence and Sexual Assault Results Delivery Unit**

**Contribution to Department's Mission**

Implement a statewide system of services for the protection of individuals and families affected by domestic violence and sexual assault.

**Core Services**

- Administer the state and federal funds to programs that provide services to those affected by domestic violence, sexual assault, and other violent crimes.
- Coordinate with the departments of Public Safety, Law, Education and Early Development, Health and Social Services, the Alaska Court System, and community groups dealing with domestic violence, sexual assault, crisis intervention, and prevention.

End Results	Strategies to Achieve Results
<p><b>A: A fair and competitive funding process to ensure availability of quality programs across the state.</b></p> <p><u>Target #1:</u> Provide at least one public funding meeting per year to review applications and make funding decisions.  <u>Measure #1:</u> Number of public funding meetings per year</p> <p><u>Target #2:</u> Ensure statewide access to victim's programs by having programs in all 17 hub communities.  <u>Measure #2:</u> Number of hub communities providing victim services</p>	<p><b>A1: Assist programs to maintain quality services.</b></p> <p><u>Target #1:</u> Review 12 out of the 25 victims and batterer funded programs yearly.  <u>Measure #1:</u> Number of victim and batterer programs reviewed.</p>
End Results	Strategies to Achieve Results
<p><b>B: Collaborate with other state and community programs to address the issues of domestic violence, sexual assault and other violent crimes.</b></p> <p><u>Target #1:</u> Participation in state and community work groups relevant to our service population.  <u>Measure #1:</u> Number of identified work groups in which the council currently participates.</p>	<p><b>B1: Participate with other state agencies and community forums to ensure the interests of domestic violence and sexual assault are addressed.</b></p> <p><u>Target #1:</u> Identify two new operating work groups that affect the service population.  <u>Measure #1:</u> Number of new operating work groups identified.</p> <p><u>Target #2:</u> Provide four public meetings yearly.  <u>Measure #2:</u> Number of public meetings held.</p>

Major Activities to Advance Strategies
<ul style="list-style-type: none"> <li>• Conduct state RFP process, allocate funds, support legislative efforts, write federal RFP.</li> <li>• Conduct onsite reviews, hold telephonic meetings, provide written materials.</li> <li>• Maintain database, conduct data audits.</li> <li>• Participate in the planning, coordinating, and implementation of workshops.</li> <li>• Evaluate effectiveness of projects, analyze data reports.</li> </ul>

**FY2007 Resources Allocated to Achieve Results**

FY2007 Results Delivery Unit Budget: \$11,141,200	<b>Personnel:</b>	
	Full time	8
	Part time	0
	<b>Total</b>	<b>8</b>

**Performance Measure Detail**

**A: Result - A fair and competitive funding process to ensure availability of quality programs across the state.**

**Target #1:** Provide at least one public funding meeting per year to review applications and make funding decisions.

**Measure #1:** Number of public funding meetings per year.

**Public Funding Meetings Held Per Year (fiscal year)**

Fiscal Year	Number of Meetings
FY 2005	2

**Analysis of results and challenges:** The VAWA Discretionary Funding Meeting was held on April 27, 2005 and the General Funding Meeting was on June 9, 10, & 11, 2005, in Anchorage, Alaska.

The meeting was attended by Council on Domestic Violence and Sexual Assault members, staff, the applicants, and legislative sunset auditors.

**Target #2:** Ensure statewide access to victim's programs by having programs in all 17 hub communities.

**Measure #2:** Number of hub communities providing victim services.

### CDVSA Funded Service Provider Catchment Areas FY2005



NOTE: If map details are difficult to read on your system, go to <http://www.dps.state.ak.us/cdvsad/dox/AKShelters2.pdf> to view a full size version. (Adobe Reader is required to view map.)

**Analysis of results and challenges:** The Council on Domestic Violence and Sexual Assault supports programs in hub communities in order to be accessible to the greatest number of outlying villages and provide services to victims statewide. All of the victim service programs are private non-profit organizations that struggle to maintain and develop funding.

The 17 hub communities providing victim services are as follows: Palmer - Alaska Family Services, Valdez - Advocates for Victims of Violence, Anchorage - Abused Women's Aid in Crisis, Alaska Women's Resource Center, and Standing Together Against Rape, Juneau - Aiding Women in Abuse and Rape Emergencies, Barrow - Arctic Women in Crisis, Nome - Bering Sea Women's Group, Cordova - Cordova Family Resource Center, Fairbanks - Interior Alaska Center for Non-Violent Living, Kodiak - Kodiak Women's Resource and Crisis Center, Kenai - The LeeShore Center, Dillingham - Safe and Fear-Free Environment, Sitka - Sitkans Against Family Violence, Seward - Seaview Community Services, Homer - South Peninsula Haven House, Bethel - Tundra Women's Coalition, Unalaska - Unalaskans Against Sexual Assault and Family Violence, Ketchikan - Women in Safe Homes.

#### **A1: Strategy - Assist programs to maintain quality services.**

**Target #1:** Review 12 out of the 25 victims and batterer funded programs yearly.

**Measure #1:** Number of victim and batterer programs reviewed

## 13 FY2005 Victim Services Programs Reviewed

Program	Location	Completed
<b>VICTIM SERVICES</b>		
Alaska Family Resource Center	Palmer	November, 2004
Abused Women's Aid In Crisis	Anchorage	January, 2005
Aiding Women in Abuse and Rape Emergencies	Juneau	February, 2005
Bering Sea Women's Group	Nome	August, 2005
Cordova Family Resource Center	Cordova	August, 2005
Interior Alaska Center for Non-Violent Living	Fairbanks	May, 2005
Kenai Soldotna Women's Resource and Crisis Center	Kenai	September, 2004
Safe and Fear-Free Environments	Dillingham	April, 2005
South Peninsula Women's Services	Homer	June, 2005
Tundra Women's Coalition	Bethel	December, 2004
Unalaska's Against Sexual Assault and Family Violence	Unalaska	July, 2005
Victims For Justice	Anchorage	March, 2005
Women In Safe Homes	Healy	July, 2005

**Analysis of results and challenges:** In FY2005, 13 reviews of victim services programs were completed. The review process is very thorough and time consuming including interviews with the clients, staff, and community partners. CDVSA staff help to identify any challenges that the programs may have and provide potential solutions.

The preference would be to review each program annually but due to the cost of travel and staff limitations each program is reviewed on a bi-annual schedule.

**B: Result - Collaborate with other state and community programs to address the issues of domestic violence, sexual assault and other violent crimes.**

**Target #1:** Participation in state and community work groups relevant to our service population.

**Measure #1:** Number of identified work groups in which the council currently participates.

**Work Groups with which CDVSA Participates (fiscal year)**

Fiscal Year	Number of Work Groups
FY 2005	6

**Analysis of results and challenges:** Because the domestic violence and sexual assault population has many needs, they are involved in almost every state agency. In order to address the unique issues of the population it is important to have a voice in the decision making process. Each division and community has various groups that are relevant to issues of our population and it is difficult to prioritize those that are currently most pertinent.

The work groups in which the council currently participates are as follows: Anchorage Domestic Violence and Sexual Assault Task Force, Anchorage Fatality Review Committee, Alaska Court Protective Order Review Committee, Alaska Rural Justice and Law Enforcement Committee, Homelessness Ends in Alaska Advisory Team (HEA-AT), and the Alaska Network on Domestic Violence and Sexual Assault.

**B1: Strategy - Participate with other state agencies and community forums to ensure the interests of domestic violence and sexual assault are addressed.**

**Target #1:** Identify two new operating work groups that affect the service population.

**Measure #1:** Number of new operating work groups identified.

**New Operating Work Groups Identified (fiscal year)**

Fiscal Year	Number of New Groups
FY 2005	4

**Analysis of results and challenges:** In adding at least two new work groups per year, the challenge will be to cycle out those groups whose tasks have been completed in order to maintain a manageable work load ratio for CDVSA board members and staff.

The four new work groups in FY2005 are as follows: Anchorage Fatality Review Committee, Alaska Court Protective Order Review Committee, Alaska Rural Justice and Law Enforcement Committee, and the Homelessness Ends in Alaska Advisory Team (HEA-AT).

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**Target #2:** Provide four public meetings yearly.

**Measure #2:** Number of public meetings held.

**Public Meetings Held (fiscal year)**

Fiscal Year	Number of Meetings Held
FY 2005	4

**Analysis of results and challenges:** Public Meetings were held on March 21, 2005, April 27, 2005, June 9, 10, & 11, 2005, and September 14, 2005. The minutes are on file.

The challenge of these meetings is to provide the public and CDVSA members with all of the relevant information to enhance informed discussions on the issues being addressed by the council and brought up by the public.

**Council on Domestic Violence and Sexual Assault Results Delivery Unit**

**Contribution to Department's Mission**

To provide funding and support to emergency shelters and support to victims of domestic violence, sexual assault, and other violent crimes. To assist in the effort to reduce the causes and incidence and to alleviate the effects of domestic violence and sexual assault.

**Core Services**

See individual components for services provided.

End Results	Strategies to Achieve Results
<p><b>A: Ensure safety and support services for victims of domestic violence, sexual assault, or other violent crimes.</b></p> <p><u>Target #1:</u> 10% increase in shelter/support services to victims of domestic violence, sexual assault, or other violent crimes.</p> <p><u>Measure #1:</u> Number of victims of domestic violence, sexual assault, or other violent crimes served.</p> <p><u>Target #2:</u> 5% increase in coordinated training/educational workshops.</p> <p><u>Measure #2:</u> Number of training/educational workshops.</p>	<p><b>A1: Fund intervention and prevention programs.</b></p> <p><u>Target #1:</u> Provide technical assistance.</p> <p><u>Measure #1:</u> Number of incidents as reported statewide by Uniform Crime Reporting and field trooper jurisdiction by the Alaska Public Safety Information Network (APSIN).</p>
End Results	Strategies to Achieve Results
<p><b>B: Work toward longer-term solutions to the root causes of domestic violence, sexual assault, or other violent crimes.</b></p> <p><u>Target #1:</u> 5% reduction in domestic violence, sexual assault, and other violent crimes.</p> <p><u>Measure #1:</u> Number of incidents reported to law enforcement.</p>	<p><b>B1: Fund programs.</b></p> <p><u>Target #1:</u> Provide technical assistance to sub-grantees to improve services to victims of domestic violence, sexual assault, and other violent crimes.</p> <p><u>Measure #1:</u> Collect data to determine the extent and type of services needed to ensure safety and necessary support services to victims of domestic violence, sexual assault and other violent crimes.</p>

Major Activities to Advance Strategies
<ul style="list-style-type: none"> <li>• Conduct state RFP process, allocate funds, support legislative efforts, write federal RFP</li> <li>• Conduct onsite audits, hold telephonic meetings, provide written materials</li> <li>• Maintain database, conduct data audits, provide query reports</li> <li>• Participate in the planning, coordinating, and implementation of workshops</li> <li>• Conduct needs assessments, evaluate effectiveness of projects</li> <li>• Analyze data reports</li> </ul> <div style="text-align: right; margin-top: 10px;"> <p><i>Tribal State forum</i></p> </div>

## FY2006 Resources Allocated to Achieve Results

FY2006 Results Delivery Unit Budget: \$9,606,800

## Personnel:

Full time	8
Part time	0
<b>Total</b>	<b>8</b>

## Performance Measure Detail

## A: Result - Ensure safety and support services for victims of domestic violence, sexual assault, or other violent crimes.

**Target #1:** 10% increase in shelter/support services to victims of domestic violence, sexual assault, or other violent crimes

**Measure #1:** Number of victims of domestic violence, sexual assault, or other violent crimes served.

## Total Count of Incidents (fiscal year)

Fiscal Year	YTD
FY2001	9997
FY2002	7535
FY2003	7653
FY2004	7372

2005

Analysis of results and challenges: Data provided by shelters.

? Failed \*  
 continual decrease  
 while goal is increase

**Target #2:** 5% increase in coordinated training/educational workshops.

**Measure #2:** Number of training/educational workshops.

## Statewide Training Functions (fiscal year)

Fiscal Year	YTD
FY2001	2390
FY2002	1883
FY2003	1559
FY2004	1723

2005

Analysis of results and challenges: All training functions provided to communities by CDVSA grantees.

Source: CDVSA

Failed  
 ↓

## A1: Strategy - Fund intervention and prevention programs.

**Target #1:** Provide technical assistance.

**Measure #1:** Number of incidents as reported statewide by Uniform Crime Reporting and for trooper jurisdiction by the Alaska Public Safety Information Network (APSIN).

Analysis of results and challenges: In FY2003, 3,165 domestic violence cases were reported; 350 sexual assault cases; and 645 sexual assault of a minor cases. In FY2004, 3,047 domestic violence cases were reported; 350 sexual assault cases; and 439 sexual assault of a minor cases.

Source: Alaska UCR Data.

**B: Result - Work toward longer-term solutions to the root causes of domestic violence, sexual assault, or other violent crimes.**

**Target #1:** 5% reduction in domestic violence, sexual assault, and other violent crimes.

**Measure #1:** Number of incidents reported to law enforcement.

**Number of Incidents Reported to Law Enforcement (fiscal year)**

Fiscal Year	YTD
FY2000	25787
FY2001	25309
FY2002	26167
FY2003	27540

*Failed*

**Analysis of results and challenges:** Source: Alaska UCR Data

**B1: Strategy - Fund programs.**

**Target #1:** Provide technical assistance to sub-grantees to improve services to victims of domestic violence, sexual assault, and other violent crimes.

**Measure #1:** Collect data to determine the extent and type of services needed to ensure safety and necessary support services to victims of domestic violence, sexual assault and other violent crimes.

**Analysis of results and challenges:** New measure. Data will be added as it becomes available.

**Component: Council on Domestic Violence and Sexual Assault**

**Contribution to Department's Mission**

To provide for the planning and coordination of services to perpetrators of domestic violence.

**Core Services**

- Develop, implement, maintain, and monitor domestic violence and sexual assault crisis intervention and prevention programs;
- Coordinate services provided by state agencies and community groups dealing with domestic violence and sexual assault, and provide technical assistance to those agencies and groups;
- Develop and implement a standardized data collection system on domestic violence and sexual assault;
- Conduct public hearings and studies on issues relating to violence, including domestic violence and sexual assault, and on issues relating to the role of crisis intervention and prevention;
- Receive and dispense state and federal money, award grants and contracts to qualified local community entities for domestic violence and sexual assault crisis intervention and prevention programs;
- Oversee and audit domestic violence, sexual assault, and crisis intervention and prevention programs that receive these funds;
- Provide fiscal and technical assistance to domestic violence and sexual assault programs;
- Adopt regulations to carry out the purposes of AS 18.06 and to protect the health, safety, well being, and privacy of persons receiving services financed with grants or contracts under that chapter;
- Consult with the Department of Health and Social Services in the formulation of standards and procedures for the delivery of services to victims of domestic violence by health care facilities, practitioners of healing arts, and personnel in those facilities;
- Consult with the Alaska Police Standards Council and other police training programs in the state to develop training programs regarding domestic violence for police, correction, probation, and parole officers; and
- Consult with public employers, the Alaska Supreme Court, school districts, and prosecuting authorities to provide continuing education courses in domestic violence to employees.

**FY2006 Resources Allocated to Achieve Results**

FY2006 Component Budget: \$9,406,800	<b>Personnel:</b>	
	Full time	8
	Part time	0
	<b>Total</b>	<b>8</b>

**Component: Batterers Intervention Program**

**Contribution to Department's Mission**

To provide for the planning and coordination of services to perpetrators of domestic violence.

**Core Services**

- (1) Develop, implement, maintain, and monitor community and prison-based batterers' intervention programs;
- (2) Develop and implement a standardized data collection system for state-approved batterers' intervention programs;
- (3) Receive and dispense state money by awarding grants and contracts to qualified local community entities for batterers' intervention programs;
- (4) Oversee and audit all state-approved batterers' intervention programs; and
- (5) Provide fiscal and technical assistance to batterers' intervention programs.

FY2006 Resources Allocated to Achieve Results		
FY2006 Component Budget: \$200,000	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT**  
**MONDAY, MARCH 21, 2005**  
**3<sup>RD</sup> QUARTER COUNCIL MEETING**  
**450 Whittier St., Rm 211, Juneau, AK 99801**  
**Teleconference # 1-800-315-6338 (Code = 23872)**

**AGENDA**

**March 21, 2005**

	<u>Document #</u>
9:30 AM Call to Order and Roll Call	
Acceptance or revision of agenda	05-28
Approval of minutes of the September 9 & 10, 2004 meeting	05-29
Approval of minutes of the December 9, 2004 meeting	05-30
9:40 CDVSA Executive Director Program Reports	
Victim Services on time performance	05-31
Victim Services summary report FY 05 2nd quarter	05-32
Batterers Intervention programs on time performance	05-33
Batterers Intervention/Prison Batterers Self Evaluation Reports	05-34
Batterers Intervention summary report FY 05 2nd quarter	05-35
Batterers Intervention FY 05 2 <sup>nd</sup> quarter statistics	05-36
Prison Batterers summary report FY 05 2nd quarter	05-37
Prison Batterers FY 05 2nd quarter statistics	05-38
10:00 Public Comment	
10:05 Denali Commission Capital Improvement Status Update (B. Mason)	
10:25 CDVSA Administrative Manager's Financial Report	
Financial Reports	05-39
CIP Repair and Renovation Update	05-40
VS/BIP/PBP RFP responses	
10:45 Break (10:45-11:00)	
11:00 ANDVSA Executive Director's Report	
11:15 Discussion of schedule for VAWA meeting in April	
11:30 Lunch	
1:00 CDVSA Executive Director Updates	
1:30 Executive Session	
2:30 Adjourn	

STATE OF ALASKA  
COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

MINUTES OF THIRD QUARTER MEETING  
March 21, 2005

Teleconference  
450 Whittier Street, Room 211  
Juneau, Alaska

CALL TO ORDER & ROLL CALL

Acting Chair Barbara Thompson called the FY05 third quarterly meeting of the Council on Domestic Violence and Sexual Assault to order at 9:40 a.m. on Monday, March 21, 2005.

**Council members present:** Susan Parkes, Department of Law; William Tandeske, Department of Public Safety; Barbara Thompson, Department of Education & Early Development; Janna Stewart, Public Member (vice chair) by teleconference

**Council members absent:** Dorothy Larson, Karleen Jackson, and Freda Westman

**Council staff present:** Barbara Mason, Executive Director; Joanne Griggs, Administrative Manager; Theresa Woelk, Associate Coordinator; Rachael Helf, Administrative Assistant; Tim Workman, Statistical Technician

**Others present:** Peggy Brown, Alaska Network on Domestic Violence & Sexual Assault

ACCEPTANCE OR REVISION OF AGENDA (Document #05-28)

Susan Parkes inquired if there would be a discussion about legislation. Barbara Mason said she intended to report on legislation as part of the Executive Director's report.

Mason stated that staff from Senator Bundy's office planned to call in under Public Comment to explain SB 134.

MOTION BY SUSAN PARKES TO ACCEPT THE AGENDA AS PRESENTED.  
SECONDED BY JANNA STEWART. The motion passed without objection.

APPROVE MINUTES OF SEPTEMBER 9-10, 2004 MEETING (Document #05-29)

MOTION BY SUSAN PARKES TO ADOPT THE SEPTEMBER 9-10, 2004 MEETING

MINUTES. BILL TANDESKE SECONDED.

Parkes proposed the following changes:

Page 3, fourth paragraph, 5th sentence: "They had a phone meeting between Arvin, Denali, the Network and CDVSA because of that very reason, and she thought they had it all resolved."

Page 4, beginning of second full paragraph: Parkes should be changed to Stewart.  
Beginning of third paragraph: Should be Stewart, not Parkes.

Page 9, last paragraph, second sentence: "She thought they were very courageous to look at choosing to roll the BIPs money under one line item and she wished them luck."

Stewart made two corrections on page 18:

Third full paragraph, fourth line: "...by the Division of Public Health Director, Dr. Mandsager."

Last paragraph, second sentence: "It has become a much broader question about their involvement in transitional housing for all purposes." (delete remainder of sentence)

Peggy Brown supplied a complete name missing on page five, fourth paragraph of the ANDVSA Report: Christine Pate.

There was unanimous consent to adopt the minutes as amended.

#### APPROVE MINUTES OF DECEMBER 9, 2004 MEETING (Document #05-30)

MOTION BY SUSAN PARKES TO ADOPT THE DRAFT MINUTES OF THE DECEMBER 9, 2004 MEETING. SECONDED BY BILL TANDESKE.

Parkes corrected the last paragraph of page 3 to delete two references to "Chair" in front of her name.

The motion passed unanimously.

#### CDVSA EXECUTIVE DIRECTOR REPORT & PROGRAM REPORTS

The following reports were included in the meeting packet for information purposes:

Victim Services On-Time Performance (Document #05-31)

Victim Services Summary Report FY05 2nd Quarter (Document #05-32)

Batterers Intervention Programs On-Time Performance (Document #05-33)

Batterers Intervention/Prison Batterers Self Evaluation Reports (Document #05-34)

Batterers Intervention Summary Report FY05 2nd Quarter (Document 05-35)

Batterers Intervention FY05 Second Quarter Statistics (Document #05-36)

Prison Batterers Intervention Summary Report FY05 2nd Quarter (Document 05-37)

## **Prison Batterers Intervention FY05 2nd Quarter Statistics (Document #05-38)**

CDVSA associate coordinator Theresa Woelk stated that most Victim Services reports were on time this quarter, with a few being a day late getting their packets in the mail. Two programs were quite late — Victims for Justice (VFJ) has still not turned in all of their reports, despite staff contacting them multiple times. VFJ has been consistently late with reports all year.

Parkes said there has been a federal appropriation for VFJ, and it is not clear whether there is a state match required or not. If VFJ gets the funding there has been discussion about where the money will go and who will monitor it (CDVSA is one option). She said she is disturbed that VFJ is not reporting on time for the small grant they get from the Council and wondered if this should be brought to the attention of the people considering the federal appropriation to VFJ.

Parkes asked if the Council would withhold further funding from VFJ if they do not have their reports in. Woelk said yes, that programs have to submit certain documents each quarter in order to get the next quarter's funding. She related that in the fall VFJ's executive director inquired about what would happen if she did not submit the quarterly performance report before she left town. CDVSA staff informed her that VFJ would not get funding, and VFJ's executive director indicated it could wait until she returned. CDVSA associate coordinator Amy Maio had requested that VFJ send materials to her at least a week ahead of a scheduled on-site evaluation, and the packet arrived the day before Maio left. Also, VFJ did not send a copy for the Council office to keep, and Maio had to make a copy. Maio is conducting the on-site evaluation at VFJ in Anchorage this week.

Woelk reported that Alaska Family Resource Center (AFRC) in Palmer has merged with Mat-Su Recovery, which provides drug and alcohol treatment to Valley residents. The organization is now known as Alaska Family Services (AFS).

Woelk stated that Advocates for Victims of Violence (AVV) in Valdez has a new executive director, Marcie Robinson, who began work the last week of December. Robinson was the recreation director for the City of Valdez for 14 years and held the same position in Montana for 14 months. AVV's last performance report was one day late, and their grant request was on time, so it looks like they are getting on the right track.

Woelk said that Alaska Women's Resource Center (AWRC) in Anchorage hired a new director, Ida Hildebrand, a couple of weeks ago. CDVSA staff has not had a chance to speak with her yet.

Looking to some common themes with the programs in the second quarter, Woelk said they were partnering with other organizations and groups in their communities to expand access to services. The Kodiak Women's Resource and Crisis Center

(KWRCC) is partnering with the Shoonaq Tribe in Kodiak. Interior Alaska Center For Non-Violent Living (IAC) in Fairbanks is working with the University of Alaska Fairbanks to create a volunteer advocate program on campus and provide domestic violence and sexual assault training to residential advisors and directors. This provides more access to university victims who often do not seek services off campus. IAC and Abused Women's Aid in Crisis (AWAIC - Anchorage) are working with officials from the Air Force bases in their communities to provide victim services for those populations. AWAIC will provide on-call services for Elmendorf Air Force Base victims on the weekends, holidays and after hours. IAC is working with Eielson Air Force Base to establish a program to address sexual assaults there. Arctic Women In Crisis (AWIC) in Barrow is teaming up with the North Slope Borough to address elder abuse. They are establishing an apartment in the senior center, which will be available for elders who need a safe place to stay.

Regarding concerns this quarter, Woelk stated that many of the programs focused on their community SART (sexual assault response team) programs. AWIC (Barrow) reported that many of their doctors and nurses are still without SART training, and many of the village health aides also do not have the necessary training to perform exams properly. AWIC is addressing the problem by providing an intensive five-day training course this month. Bering Sea Women's Group in Nome also reports having extreme difficulties with what the director terms "an almost non-existent SART team." The Nome director reported that many regular nurses in the community are being asked to cover for SART nurses, who are making their own schedules now because they feel overworked and underappreciated. The director is concerned that the regular nurses may not have enough information to perform the proper exams.

Tandeske asked if the nurses were feeling overworked in their nurse duties or by the number of SART examinations. Woelk said that was not clear in the quarterly performance report, but she would check with the BSWG executive director. Tandeske said he would be alarmed if the sexual assault rate was that high.

Woelk said many of the programs have reported a surge in services usage this year. BSWG (Nome) had to turn away six women and ten children due to full capacity in the second quarter. Aiding Women in Abuse and Rape Emergencies (AWARE) in Juneau reported a 60% increase in usage over the same period last year. Cordova Family Resource Center saw an increase in referrals from the other agencies this year. Woelk said the executive director of CFRC told her the program has done a lot of work in getting the community to talk about domestic violence. The program believes the increased referrals are the result of more people talking about the issue. Unalaskans Against Sexual Assault and Violence (USAFV) also experienced a jump in victims requesting services. South Peninsula Women's Services (SPWS) in Homer reported that it saw a large increase in the number of shelter nights and has served more children in the second quarter than in the entire history of the program. SPWS has also met or exceeded the majority of its objectives in the period that

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they fix*

were set for the entire year. Seaview Community Services (SCS) in Seward have witnessed an increase in the number of girls ages 13 to 17, who are being taken to parties by older men and raped. SCS has helped form a parent task force to address the issue.

Woelk said the number of immigrant women seeking services from the various programs has increased. This can be stressful for the programs because the women's cases are usually complicated, and they spend more nights in the shelters due to the exceedingly limited options they have.

Woelk stated that the Violence Prevention Center released the data analysis of homicides against women in 2002, which AWIC (Barrow) included in its report. Alaska ranked number one with 4.84 murders of women per capita. Louisiana ranked second at 2.91 murders per capita. The study found that the majority of these murders were committed by the women's intimate partners.

Parkes observed that more programs are commenting about their services to underserved populations, and she appreciated this reporting. It means the programs are getting the message about how important it is to keep track of the underserved populations. She asked staff if the programs are reporting their statistics on time, because that information would be helpful to her in the future on-time reports.

Tim Workman stated that he has not been pressuring the programs during the first three months of the new data system, but he agreed that it is time to start requiring the statistical data on time.

Parkes said she assumed that information would be available for the June Council meeting.

#### PUBLIC COMMENT

At 10:00 a.m. Acting Chair Thompson interrupted the Program Reports to see if anyone was present or on line for Public Comment. There was no one on line, and Thompson indicated she would check again in a few minutes.

#### CDVSA EXECUTIVE DIRECTOR REPORT & PROGRAM REPORTS (Continued)

Woelk stated that IAC (Fairbanks) was the only Council-funded batterers intervention program (BIP) that was late with their annual self evaluation report that is due February 1 each year. This is the only report that the state-certified, non-funded batterers programs are also required to turn in. All the non-funded programs were late or are still outstanding — except for LeeShore Center in Kenai, which submits its report early every year. Life Education Action Program (LEAP) turned in its report in March, since staff prepared its report.

There was a brief discussion that lack of submitting the self evaluation report could make a BIP program out of compliance with state regulations and affect their recertification that is required every two years. Woelk said there are no immediate consequences to non-funded BIPs for late or non-reporting, other than CDVSA staff informing the Council. She added that staff has been told to work with BIPs to become compliant, and usually that works.

Woelk stated that IAC (Fairbanks) reported an increase in the size of the prison BIP, also that the number of military personnel participating in the community BIP increased. Alaska Family Resource Center (AFRC) in Palmer reported difficulty with the court system in its community. The court system has been ordering offenders to only attend fragments of the program — 16 to 20 hours, rather than weeks, as the program requires. AFRC is trying to work with the courts on that. SPWS in Homer submitted an additional report that talked about Ms. Coleman, the director of the program and now also the cofacilitator for the BIP. AWARE in Juneau has a batterers intervention program that was approved in late December, and the plan is to start taking new clients this spring.

CDVSA executive director Barbara Mason drew attention to IAC's practice of doing following up reports at six months, one year and 18 months. She said she would like to see something like this for possibly setting up some outcome measures.

Acting Chair Thompson thanked Woelk for her very knowledgeable and interesting summary of the program reports.

#### DENALI COMMISSION CAPITAL IMPROVEMENT STATUS UPDATE

Mason reported that staff met with the Denali Commission several times, and things are progressing smoothly. Some of the decisions of the Denali Commission are still in the public comment period. She intended to forward this information to the Network executive director for distribution to the programs so they could comment to the Denali Commission.

CDVSA administrative manager Jo Griggs indicated she had an updated spreadsheet containing what the Council originally approved, plus what has happened since then in the repair/renovation, planning and design, and construction ready phases. She just received a response from the Denali Commission this morning.

Acting Chair Thompson asked Griggs to e-mail the information to the Council members.

Parkes asked if any programs were still struggling to fulfill the match requirements for the original proposals. Griggs said those have all been resolved. She added that some programs would like to do other things that were not part of the initial

proposal, and they understand the match requirements for those.

Griggs informed the Council that the Denali Commission has asked to make a brief presentation at the April meeting about the transition of the 2004-2005 money.

### **CDVSA ADMINISTRATIVE MANAGER'S FINANCIAL REPORT**

#### **Financial Reports (Document #05-39)**

Griggs stated that everything is on track as of the end of February, with about 65% of the funds expended. Several grants will close this year: one of the Victims of Crime Act (VOCA) grants, one of the Violence Against Women Act (VAWA) grant years, the Family Violence Prevention Services Act (FVPSA) funding, and the Grants to Encourage Arrest (GTEA). Staff has applied for a new Rural Domestic Violence and Child Victimization (RDVCV) grant, which the Council has generally received every other year. The Council has also submitted a request for another GTEA grant.

Griggs said that at the end of February there were four programs that had not sent in their requests for third quarter funding; that is down to two as of today. Two programs have sent in their fourth quarter funding requests, which is allowed once their third quarter reports are in.

Griggs stated that when she started at CDVSA there was an audit of VOCA from FY01 that had several recommendations and four exceptions. She has managed to get three of the exceptions closed, and she is awaiting the outcome of her response to the fourth exception (related to Council staff keeping track of their time). She said the FVPSA audit had only one exception. Staff's response to that was satisfactory.

Mason reported that VAWA is at risk of losing funding in the federal budget, and the Sexual Assault Prevention (SAP) funds are not included in the federal budget.

Griggs said she removed the SAP money from the Council's funding projection for FY06.

Mason pointed out that the money for SART training comes from the SAP grant administered by the Department of Health and Social Services, Division of Public Health. So any cut there is a big concern, even though the money is not part of the Council's budget.

**CIP Repair and Renovation Update (Document #05-40)**  
Spreadsheet report included in the packet.

### **ANDVSA EXECUTIVE DIRECTOR'S REPORT**

Acting Chair Thompson welcomed Peggy Brown as the new executive director of the Network on Domestic Violence and Sexual Assault.

Brown passed out copies of the Network's annual report. She also provided a written report of the Network's activities since the last meeting of the Council.

Brown reported that the Network is doing a strong push for the DELTA Project, a prevention initiative affiliated with the Centers For Disease Control. She also commented briefly on recent and upcoming trainings and the continued work of the Legal Advocacy Project. [See the written report on file at the Council office for details.]

Brown stated that Catholic Social Services cut all their funding to immigration services, so the Network is looking at what to do next.

Parkes said she was concerned about whether the different groups working on fatality reviews were coordinating their efforts. Brown replied that she was part of the same group in Anchorage as Janna Stewart.

Stewart stated that she is working closely with the group that is putting together the Anchorage protocol as a way to educate herself and figure out what is needed in regulations. She assured Parkes that there is no inconsistency or overlap and they are not misusing resources. She said a full draft of the protocol is expected in two to three weeks. The subgroup that has been building the Anchorage protocol will go through the draft, then all the individual attendees will bring it back to their own agencies. She said she was not clear on who will suggest the first case in Anchorage and when it would begin.

Responding to questions, Stewart said a municipality could develop a municipally based protocol by using the Anchorage protocol as a jumping off point. But what the municipalities do will not mandate the state-directed protocols. Parkes added that the legislation allows fatality review teams to set up under either umbrella.

Brown informed the Council of the Network's annual gathering in Juneau on April 5, 6 and 7. She invited everyone to the legislative reception the evening of April 6th.

Brown said the Network is still looking to fill the financial administrator and the DV public policy analyst positions. She also asked for feedback on what the Council would like to see in future Network reports.

Tandeske inquired about how the Network is doing legislatively on the funding front. Brown said the Network submitted a short emergency report to many legislators showing the increased costs to operate programs and requesting adequate funding.

Brown stated that the Network has been asked to take a position on SB 134, but she would like to know more about it first. Some agencies, including the Police Standards Council, have issues with it.

Break 10:45 to 11:00 a.m.

#### SCHEDULE FOR VAWA MEETING IN APRIL

Griggs stated that the meeting would be to review the proposals for about \$95,000 in VAWA discretionary funding. Copies of the proposals were sent to each Council member.

Acting Chair Thompson asked that staff read the proposals thoroughly and be prepared with their comments at the meeting.

After a brief discussion, the Council scheduled the VAWA meeting for Wednesday, April 27, 2005 at noon. Fifteen minutes at the beginning was designated to hear a brief report from the Denali Commission, as they had requested through staff.

#### CDVSA EXECUTIVE DIRECTOR UPDATES

Barbara Mason handed out the final draft of the CDVSA Annual Report. She noted that the fiscal year 2004 household member homicide data shows more men killed than women. But without the fatality review piece, it isn't known why that is. She related her experience in Utah where they compiled data from the newspapers and any public sources on household member deaths. She said the information is good for training and to track homicides for grant writing. She noted that many program reports include that information, and it would be great to combine the data statewide for publication.

Brown stated that the Network already compiles similar data so she could get together with Mason on that.

Council members expressed support for Council staff to work with the Network on homicide statistics.

Mason stated that the Annual Report lists domestic violence, sexual assault, and suicide/murder statistics from the Department of Public Safety, Juneau, Fairbanks and Anchorage. She intends to ask the Police Chiefs Association if the chiefs would be willing to send CDVSA the statistics so they could be broken out by jurisdiction in the Annual Report.

Parkes remarked that someone must be gathering all that information now for the national statistics.

Mason explained that only certain types of data are gathered for national reporting, and that does not always provide an accurate picture of domestic violence, sexual assault, and suicide/murder in the state.

Tandeske suggested that Mason talk to Public Safety's deputy commissioner about where to get the particular data she wants.

Mason said she tried to focus the Annual Report on the actual services and to what areas they are provided. One example is that the batterers intervention programs are not hitting the western part of the state.

Woelk stated that there is a pending BIP application from the Barrow area.

Mason continued going through the highlights of the Annual Report. She noted that the goals section includes working on a five-year plan and doing a needs assessment to identify gaps in services. She said Freda Westman had suggested a retreat for the Council to work on those kinds of things.

Mason stated that the missions and measures in the Annual Report were apparently created and put in place in 1997-1998. The Council needs to develop a new set of measures that actually reflect what the CDVSA is trying to do with the victim services programs.

There was an exchange about how the current missions and measures were developed and the process for amending them. Tandeske said it was an excellent opportunity for the Council to meet and work with the legislators who have clearly expressed concerns about specific issues. He agreed to provide Mason with a list of key lawmakers interested in the CDVSA.

Mason raised the question of whether the Council wanted to create a logo that reflects the CDVSA's vision and mission.

Brown stated that there is confusion among the public about the difference between the Council and the Network. She said the Network is in the middle of a ten-year strategy planning process. Part of that process is a social marketing committee that is developing a logo to represent the state coalition of programs.

Parkes said a retreat would be ideal if Council members could all find a time to meet together and focus on the big picture.

Mason stated that there are not enough state-certified BIPs, and the Council might want to look at the requirements with the Department of Corrections. In some states the BIPs are required to have a therapist level rather than just an education piece. Providing services by video link to remote smaller areas is an idea, with a

monthly one-on-one meetings with a therapist. The goal is to make BIPs more available to each area and to work closer with the court system than is currently the case. If the BIPs are set up to be more therapeutically based, perhaps there would be mental health funding available. Lastly, she suggested looking at outcome measures for the BIPs.

Mason raised the idea of a domestic violence/sexual assault information crisis hotline. There are confidentiality issues because there would be more case-based information needed in order to do an assessment over the phone. She said she would like the Council's approval to pursue funding for such a crisis line. The Department of Health and Social Services is working on a 211 line to provide information about resources available in each area of the state.

Parkes agreed that it would be useful to look into a DV/SA information crisis hotline, but she was concerned about overlapping with hotlines already operating in certain areas of the state. She said Alaska is so diverse that it would be tough to have one person answering a hotline who knows everything about the entire state.

Thompson said she was also worried about overlapping, as well as securing continued funding to staff a hotline.

Mason said service providers will want the hotline to have information about their services, so once the hotline is organized things will fall into place. She agreed that continued funding could be a problem. Overlap could be addressed with the existing crisis hotline providers.

Mason said she would like to identify all the committees that are operating in different areas in order to coordinate efforts better.

Brown explained that part of the Network's strategic planning process is a communications collaborations committee that is looking at who they want to work with and why. She offered to work with the Council on that element.

Mason stated a desire to find out where programs are spending money they get from funding sources outside the Council and to identify what those funding sources are. She also wants to determine if the Council might be in competition with individual programs for funds outside state government, in order to avoid creating enemies.

Council members indicated they wanted Mason to pursue this information.

Mason said that hopefully VOCA funding will not disappear. It is important to find out VOCA's definition of an underserved population. Underserved does not include sex abuse and child abuse, so it is important to help the programs identify what they are counting as underserved.

Mason stated that she is behind on the monthly reports but expects to catch up now that the Annual Report is done. Other things that have taken her time are tracking bills in the Legislature and getting involved in the Alaska Rural Justice and Law Enforcement Commission. Karleen Jackson also has her involved with the National Homeless Policy Project, which means she will be in Houston, Texas for a week in April.

The discussion returned to Mason's earlier proposal to develop outcome measures for batterers intervention programs. Mason said there is a prevailing sense that BIPs do not work because they do not fix the underlying emotional abuse issues. But national studies indicate the programs are very effective at stopping the criminal behavior - the actual physical battering. Outcome measures show what works and what doesn't work, as well as what is being fixed or not fixed.

Parkes stated that the Council has always been concerned about whether it is getting anything for the money spent on BIPs. She thought finding a way to determine whether the BIPs are effective and worth putting money into would be a good thing. She also supported re-evaluating the regulations and what is required of the programs. She was not so sure about exploring a video link to small communities.

*How was this accomplished*

Tandeske suggested that staff would have to have a strict agenda for any examination of BIPs or the discussion would branch off into other aspects, such as why some BIPs are subsidized and others are not.

Stewart stated that in order to be able to mandate any type of measures it would have to be in state regulations. She added that making modifications to the existing regulations is a formal and daunting process.

Mason said she would like to see simple but uniform outcome measures instead of each program deciding how they measure progress or success. The uniform measures would be a baseline, and a BIP would be free to expand from there.

Acting Chair Thompson expressed her concern that it would turn into a research project, because she doubted the Council has the capacity to do it without a separate funding source. She agreed that re-evaluating what is out there could easily lead to regulation changes.

Mason said it depends whether the CDVSA is looking to measure the criminal activity or the thinking. She cited a researcher from Canada who recommended picking an instrument that is fairly nationally accepted and then following it. She did not think it would be necessary to do an intensive research study.

Acting Chair Thompson commented that if the Council were to get into any type of

research activity BIPs is not the first thing she would take on. She noted that research was one of the first components to be cut in state government when cuts occurred. Without a big bag of money to do credible research she doubted the effort would lead to anything wonderful.

Parkes said she echoed Thompson's comments. She recalled that batterers intervention programs were not at the top of the list when the Council reviewed its priorities.

Mason informed Council members that as soon as the legislative session is over she intends to travel to the outlying areas to meet the program people and become familiar with what they are doing.

Parkes asked if Mason planned to attend any of the GTEA trainings. Mason said she was going to both Nome and Kotzebue on the same trip, and she planned to attend one of the start-up trainings. She was also trying to arrange for staff to attend some of the trainings to increase their knowledge base.

Break 12:06 to 12:15 p.m.

#### **Legislation**

Mason asked how the Council wanted to address pending legislation. She noted that things move so fast that it is almost impossible to keep track of bills without looking at them weekly. She has not been testifying at committee hearings because she was waiting for direction from the Council.

Tandeske said the best approach on bills that appear conceptually reasonable would be for Mason to check with the DPS legislative liaison, Cliff Stone, and his staff. They would know if provisions in any bills would obligate certain departments, such as Law, Public Safety and Corrections, to do things that are not reasonable. He added that the Network is able to take stands on things where the Council might want to pull back a bit.

Parkes commented that there is a criminal justice legislative liaison meeting once a week where Stone finds out what other departments think about certain bills.

Tandeske said the Council would clearly support, as policy, such bills as preventing the enslavement of women. How the proposed legislation would affect agencies in the state is for the agencies to work out. He promised to speak to the DPS legislative liaison about setting up a process for Mason to review bills with him.

Stewart stated that she has taken the lead on a number of bills when she knew there were issues that would be relevant to the Council. She said she tries to keep Mason aware of the broader issues as they arise.

Tandeske said that the Council expects Mason, as the executive director, to see potholes in the road in proposed legislation and bring it up for discussion. He doubted the Council wants to get into the minutiae of every pertinent bill that is filed each session because some bills never get off first base.

Mason asked if Council members wanted her to continue sending out the weekly summary of bills affecting CDVSA.

Parkes indicated she liked the report. She said it looked like there was agreement that Mason could write letters about bills on behalf of the Council, using her judgment and consulting with the DPS legislative liaison. Then if Mason needed to clarify a position on a particular bill she could contact Council members by e-mail.

Acting Chair Thompson indicated that, if possible, she did not want the Council to take a stand in opposition to the Network's stance on any bills. Parkes added that it would be red flag to talk to the Council about if there was a difference of opinion between the CDVSA and the ANDVSA.

Brown stated that Mason attends the Network's legislative committee meetings and keeps informed of the Network's positions on bills.

Parkes briefly drew attention to several bills: HB 55 - Enforcement of victims' rights (no hearing scheduled); HB 118 - Confidentiality program for victims (no hearing scheduled); SB 20 - Offenses against unborn children; and SB 134 - Police investigation standards/arrests. She said the Council probably could support the bills in spirit, except for SB 20, which has broad legal ramifications.

#### EXECUTIVE SESSION

MOTION BY SUSAN PARKES THAT THE CDVSA GO INTO EXECUTIVE SESSION TO CLARIFY SOME POTENTIALLY CONFIDENTIAL ISSUES RELATED TO PROGRAMS FOR BARBARA MASON AS THE NEW EXECUTIVE DIRECTOR.

There was a brief discussion about whether the subject matter qualified for an executive session. Stewart suggested going into executive session to make a determination about whether the information was appropriate for executive session. Then the Council could make a decision to stay in executive session or discuss the matters in open meeting.

BILL TANDESKE SECONDED THE MOTION.

Peggy Brown of the ANDVSA indicated she was leaving the room.

The Council met in executive session from 12:40 p.m. until \_\_\_\_ p.m. There was no report on any action taken in executive session.

## ADJOURNMENT

There being no further business to come before the Council, the meeting adjourned at \_\_\_\_ p.m.

Note: These summary minutes are extracted from staff's tape recording of the meeting and are prepared by an independent contractor. For more detail, please refer to tapes of the meeting, staff reports and presentation materials on file at the CDVSA office.

Confidential Office Services  
Karen Pearce Brown  
Juneau, Alaska