

ALASKA LEGISLATURE COMMITTEE FILES, 2003-2004 8672

10743 HOUSE HEALTH EDUCATION & SOCIAL SERVICES

**HB**

**153**

FRANK H. MURKOWSKI  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

HB153  
P.O. Box 0001  
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WWW.GOV.STATE.AK.US

March 5, 2003

The Honorable Pete Kott  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Kott:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill to provide greater flexibility to the Department of Health and Social Services to implement cost containment strategies for the Medicaid program.

Under current law, if funds appropriated to the Medicaid program are insufficient for a given fiscal year, the department is directed to eliminate optional Medicaid services based on a priority list that is woefully out-of-date. The existing list is not an effective management tool and if used, would needlessly result in the denial of necessary and cost-effective services to Alaskans in need of health care.

The proposed bill would replace this obsolescent language with authority for the department to undertake cost containment based on three key principles.

First, the department must pursue all other reasonable cost containment measures before eliminating any eligibility groups or services.

Second, the department should aggressively pursue strategies to maximize federal financial participation in the Medicaid program.

Third, cost containment decisions should be made in a manner that best reflect the needs and interests of eligible Medicaid recipients.

The Honorable Pete Kott

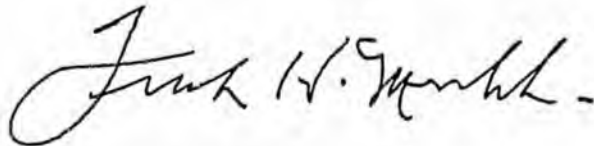
March 5, 2003

Page 2

The imperative of slowing the growth of state funding for Medicaid while at the same time maintaining health care coverage for needy Alaskans is an issue that can no longer be avoided. Passage of this legislation will give the department additional tools to meet this challenge.

I urge your prompt and favorable action on this measure.

Sincerely,

A handwritten signature in cursive script, reading "Frank H. Murkowski".

Frank H. Murkowski  
Governor

# STATE OF ALASKA

## DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601  
JUNEAU, ALASKA 99811-0601  
PHONE: (907) 465-3030  
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March 6, 2003

Honorable Peggy Wilson  
Chair  
House Health, Education, and Social Services Committee  
Alaska State Capitol; Rm. 106  
Juneau, AK 99801

Dear Representative Wilson,

The Department of Health and Social Services respectfully requests a hearing in the House Health, Education, and Social Services Committee on House Bill 153, "An Act repealing the statute that sets priorities for the Department of Health and Social Services to apply to administration of the medical assistance program when there are insufficient funds allocated in the state budget for that program; authorizing the department to make cost containment decisions that may include decisions about eligibility of persons and availability of services under the medical assistance program; and providing for an effective date."

This bill will provide greater flexibility to the Department of Health and Social Services to implement cost containment strategies for the Medicaid program.

Under current law, if insufficient funds are allocated to fully-fund the Medicaid program, the department is directed to eliminate optional Medicaid services based on a priority list that is out-of-date. The existing list is not an effective management tool and, if used, would needlessly result in the denial of necessary and cost-effective services to Alaskans in need of health care.

The proposed bill would replace this obsolescent language with broad general authority for the department to undertake cost containment based on three key principles.

First, the department must pursue all other reasonable cost containment measures before eliminating any eligibility groups or services.

Second, the department should aggressively pursue strategies to maximize federal financial participation in the Medicaid program.

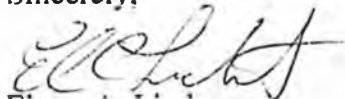
Honorable Peggy Wilson  
Page 2

Third, cost containment decisions should be made in a manner that best reflect the needs and interests of eligible Medicaid recipients.

A fiscal note should be on file with the committee.

Your favorable consideration of this request would be appreciated.

Sincerely,



Elmer A. Lindstrom  
Special Assistant to the Commissioner

Cc: Mike Tibbles, Legislative Director  
Office of the Governor

Virginia Stonkus, Acting Director  
Division of Medical Assistance

**HB**

**154**

FRANK H. MURKOWSKI  
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March 5, 2003

The Honorable Pete Kott  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Kott:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which clarifies local school district programs for under school age children.

Pursuant to existing statutes, a district may enroll a four year old child, referred to as an "under school age student." The intent of this bill is to prohibit districts from constructing curriculums that offer two years of kindergarten as a standard program. Early entry of four year olds into the school system should be a rare event and reserved for the truly exceptional child.

This bill would remove a school district's ability to offer early entry as standard practice to access the foundation formula and provide state funded pre-school programs. Currently, districts can enroll four year olds and then enroll them again as a kindergarten student in the next school year. This action effectively provides a child with two years of kindergarten with very little in the way of extra expense to the district. The result to the state is an additional year of per pupil funding equating to approximately \$3.9 million.

Enrolling four year olds as the current statute provides should be retained. However, early enrolled children should be expected to advance through to the next grade level or grade level equivalent.

I urge your prompt and favorable action on this measure.

Sincerely,

A handwritten signature in black ink that reads "Frank H. Murkowski".

Frank H. Murkowski  
Governor

Testimony for the House HESS Committee  
Tuesday, March 25, 2003

Madam Chair, Committee Members

Thank you for the opportunity to speak on behalf of Community Education across the state of Alaska. As the current President of the Alaska Association for Community Education I urge you not to repeal the Community Schools Grant Program.

Each school district receives state grant monies to support their community education program. These monies validate the programs and give us leverage to seek grants, matching funds from cities or municipalities and donations. We are able to build upon the state funding to create a statewide network of activity.

Are Community Schools a need or a want? Let's find out! The Mat-Su Borough receives \$47,000 in state grant funds to support winter safety clinics, swimming lessons, Driver's education and open gym activities. It also funds GED classes, preschool classes, and computer classes. 77 activities provide 1221 youth and 724 adults with 2077 contact hours.

\$26,000 in state funding for the Lower Kuskokwim School District provides over 20 sites with standards based education in reading, writing and math, gym nights, computer lab, peer tutoring as well as many other activities. 9800 youth and 3400 adults participated!

In Wrangell \$2,894 helped provide GED testing, UAS &UAF college courses, community choir and orchestra, CPR & first aid training, youth court, computer classes, and technology workshop among others. 530 youth plus 580 adults were engaged in these activities.

Whether you argue the intent of the legislation to be the initial establishment of community education or the maintenance and operation of community education, it is clear community schools is vital to the growth and development of Alaskan citizens. Life long learners engaged in healthy activities in safe environments raise the quality of everyone's life. Let us be proactive to strengthen the community/school network in our communities not tear it down.

Respectively,

Rebecca Reichlin  
P.O. Box 1009  
Girdwood, AK 99587  
907-783-2374  
907-783-1209 fax

March 18, 2003

Rep. Peggy Wilson, Chair  
and members of  
House Education and Social Services Committee

Dear Rep. Wilson

I am writing to implore you and the rest of the committee members to NOT cut funds for the community schools programs as proposed by HB 165.

In Sitka, I know the program touches the lives of every single citizen through indoor and outdoor recreation programs for all ages, education, senior citizen/youth interactions, workshops, after-school activities, sponsoring community-attended events, coordination of a community calendar and scheduling community use of school facilities. All of these facets are of vital importance to the health and well-being of our community. As you well know, raising responsible, drug- and alcohol-free youth is better accomplished by offering them alternative activities.

Many of the programs offered through Community Schools in Sitka are run by an army of volunteers. There is no fat in our Community Schools' budget. It is not wasted money.

The school district budget is already stretched to the point of breaking and would not be able to make up any shortfall should you cut funding.

I would imagine the community schools program is just as important in other towns throughout the state as well.

Again, please do not cut funding for community schools programs throughout the state. Thank you for your attention to this matter.

Megan and Walt Pasternak  
Box 830  
Sitka, AK 99835  
(907) 747-5943  
mwpstnk@ptialaska.net

  
Walt Pasternak

MAR 28 2003

4/25/03

Representative Wilson and Members of the Health, Education and Social Services Committee;

My name is Debbie Bogart, I am the Director of Community Education for the Anchorage School District. Today I am here to testify regarding the proposed budget cut and HSB 165, which would eliminate community schools, from the 2004 budget.

Continued funding for community schools is critical, elimination of funds would have a huge impact on community schools not only in Anchorage, but statewide. While funding is limited, it is important. Each school district uses funding for community schools to provide opportunity for lifelong learning. What a community offers differs, depending upon the need that each district has identified. In Anchorage, community schools offers a significant opportunity for lifelong learning and community involvement. Elimination of funds would reduce current program capabilities. Including; programs for youth, programs for adults, school enrichment, community development, facility and resource use and agency cooperation.

**Community Schools has a significant role in:**

- ❖ Providing tutorial and enriched academic programs for our students.
- ❖ Providing K-12 enrichment for classroom instruction during the school year.
- ❖ Providing continued education for adults in career development, personal growth, parenting skills and social skills.
- ❖ Providing safe neighborhoods for all.
- ❖ Encouraging agency collaboration in the delivery of services and meeting community needs.

In 2001-02, Anchorage Community Schools provided;

- ❖ K-12 enrichment to more than 19,800 students through classroom and school-wide events.
- ❖ Learning opportunities to more than 1500 K-8 students in afterschool enriched academic programs.
- ❖ Opportunity for 33,000 youth participated in classes and activities that were offered afterschool, evenings and weekends.
- ❖ Opportunity for 9,000 adults to participate in evening and weekend classes. (Additionally over 28,800 adults participated in activities and events which did not require registration, such as the citywide events that are offered throughout the year.)
- ❖ Opportunity for 5,400 volunteers to contribute as much as 33,400 volunteer hours. These hours provide enriched classroom instruction, afterschool tutoring and special events that support community involvement.
- ❖ Responded to over 1,000 requests from community members, organizations and groups to the use ASD facilities.
- ❖ Responded to more than 5,400 requests from instructional staff for classroom resources, which included field trips, speakers and/or classroom volunteers.

Strong schools and support of education comes from a clear understanding by our community of how they can support education. Community schools offers an opportunity for that understanding to grow. Classes and activities offered to the community encourage folks without children to enter our schools and to see our facilities, understand our growing needs and to become involved as a community supporter and partner in our efforts to "leave no child behind".

Without State funding to support community schools, strong partnerships that have been developed between schools and their communities will be impacted. Your support of continued funding for community schools is needed.

Thank you,

Debbie Bogart, Director  
Community Education  
Anchorage School District  
(907) 742-4141  
(907) 742-4191 - Fax



# ASD TRADITIONAL COMMUNITY SCHOOLS 2002-2003

## Participation in Activities SOARI

During the 2001-2002 school year, Traditional Programs offered more than 2,800 high quality, affordable programs to students, families and communities through life-long education.

- \* K-12 Enrichment - 19,800 students participated in classroom and school-wide events.
- \* Youth Classes / Activities - 33,600 youth, ages 1-19 participated in afterschool, evening and weekend events.
- \* Adult Classes / Activities - 9,110 participants registered for evening and weekend classes. 28,841 adults attended activities and events, which did not require registration. These included such activities as; community meetings, community school city-wide events.
- \* Throughout the year, thousands of community members volunteer in the Community School program. This past year, 5,856 people provided over 27,832 hours of volunteer time.

## State Goals Link to ASD Mission and Student Achievement.

Each program is required to address and meet the following specific goals for the 2001-2004 State funding period:

1. Enrich the K-12 program with community resources.
2. Support interagency cooperation with the community school.
3. Promote community development.
4. Offer additional opportunities for the involvement of youth beyond the regular K-12 Program.

5. Offer opportunities for adults/families.
6. Maximize use of school and other public facilities.
7. Promote community education.

Traditional Community School Programs achieve these goals with outstanding marks!!

When asked to respond to the 2001-2002 ASD Goal Report on how Traditional Community School Programs have helped in achieving academic excellence in Reading, Writing and Math, Traditional Community School programs were able to site specific objectives and give clear examples of their help.

## OBJECTIVITIES

1. Each traditional site must offer at least one activity that will assist parents/adults to help children increase their skills in Math, Reading and Writing,
2. Each Community School is responsible to coordinate at least three enrichment opportunities for their schools.

## Community Schools Supports Academic Activities

- Creekside - Annually supports the Artist in Residency program. Hosted the first "Reading Aurora program for ASD Channel 14. Hosts Family Library Night, schedules youth safety programs such as; gun safety, big road machine safety, fire safety and provides enrichment on Alaska Animals and Kindergarten preparation.
- Rabbit Creek - Author in 'the Classroom project with 10 authors throughout the year visited classrooms and worked on reading/writing development.
- Sandlake - Dimond High tutorial program, Japanese Poetry and Poetry artist for Kincaid, Salmonoid Reading program.
- Chester Valley - purchased 1,000 books for the library.
- Baxter - 2 week visit with Alaskan author - Larry Kaniut, 2 week intensive school-wide reading program - "Iditaread".
- Inlet View - supports 3 elementary schools with enrichment grants totaling \$4500. This money helps with such programs as; Battle of the Books, publishing "The Nanuq News", funds for three week Nature Studies Curriculum for Chugiach Optional. Family

Math/Science events, Library nights and assemblies are also supported financially.

- Four Valleys (Girdwood) – supports the student body with a \$5,000 enrichment budget, annually. With this teachers can request annually two field trips for their classroom. Another activity included two-week Artists in Residency program.
- Tudor – jointly purchased with PTA book for the Battle of the Books program, provided buses for field trip activities, sponsors the 100<sup>th</sup> day celebration for the 4 Kindergarten and 3 First grade classes.
- Gruening – allocates \$4,000 for enrichment opportunities/grants to ten schools in the Chugiak/Eagle River area.
- Rogers Park/Lk Otis – sponsors the school-wide Science Day, Champions Readers Club, Spanish classes before and afterschool, Family Math and Science nights.
- Fairview – sponsors before language classes in Spanish and French, provides before school tutoring and computer lab time.
- Bear Valley – provides tutorial programs in Reading and Math and with the PTA funds an Artist in Residency program each year. Provides funds for Science Fair awards, participates in Family Math and Science Nights and purchases books for classrooms.
- Campbell – provides tutoring in math, language art, reading and work habits. Hosts "Anchorage Reads" a volunteer based program that works with individuals and small groups in reading. Provides enrichment activities, of which include; Alaska Zoo visits, and Family Math and Science Nights.

Traditional Programs, on an average, contribute over \$3,000.00 for school-wide resources, annually.



### Healthy Kids/Safe Neighborhoods

With hundreds of programs and activities each quarter, Traditional program sites are able to extend the use of school facilities to offer a safe location for Anchorage students before and afterschool. Five

Traditional Community School programs offered afterschool tutorial programs in 2001-2002, serving over 800 students in grades 3-10. Before school language programs are becoming more common at Traditional Program sites. Through participation in these classes, students not only learn a new language, they gain a greater understanding of the many cultures in their schools.

Summer math camps, reading programs, enrichment classes and fun recreational activities engage neighborhood children in safe/healthy opportunities that are close to their homes.

### Business and Community Partnerships

Every Traditional Program reaches out into their community to build upon important resources that strengthen partnerships. Businesses, non-profit organizations and local agencies are active partners in community schools. These partnerships build opportunity for collaboration and sponsorship of citywide events, resources for K-12 enrichment, before and afterschool programs as well as evening and weekend activities for all.

Some of our partners include;

**Alaska Health Fair....Americorps/Nine Star....Alaska Zoo....Imaginarium....Forest Service....Alaska Fish and Game...Boy Scouts...Girl Scouts.... Village Charter School...Anchorage Literacy Program...Anchorage Parks and Recreation Program...ALPAR....The Alaska Club...Knik Little League...Kincaid Outdoor Center...Providence Hospital...Special Olympics....Alyeska Ski Resort...Cooperative Extension Service...Alaska Earth Institute....Alaska Theater of Youth....Alaska Park Service... APU Outdoor Education...U.S. Coast Auxiliary.....GEICO Direct.....American Red Cross.....Kiwanis...Northern Medical Services...**

### Quality School Initiative Goals

Traditional Programs help ASD achieve Quality School Initiative Goals by providing:

- tutorial programs for students in K-12,
- financial support for staff training,
- financial support for classroom instructional materials,
- providing special learning opportunities for students,
- building and maintaining strong partnerships with communities, businesses and organizations.

## 2001-2002 COMMUNITY SCHOOLS ANNUAL STATISTICAL REPORT SUMMARY

SCHOOL DISTRICT	PROGRAMS	CONTACT HRS	YOUTH	ADULTS	VOLUNTEERS	VOL HRS
Alaska Gateway	23	668	206	243	36	658
Aleutian Region	5	9132	137	238	9	634
Aleutians East Borough	273	359	75	7	0	0
Anchorage	2880	27,277	53,389	37,951	5856	27833
Bering Strait	35	750	19796	5544	117	413
Bristol Bay Borough	75	3750	1500	436	54	2200
Chatham	14	36	18	12	2	10
Chugach	10	150	89	75	15	75
Copper River	89	1640	3515	1149	110	1982
Cordova	157	1568	11475	10326		
Craig City	17	762	301	430	76	393
Denali Borough	42	2761.75	3179	3813	184	4874
Dillingham City	7	330	293	14	19	453.16
Fairbanks North Star	236	3182	756	1564	81	151
Galena City	2	1848	11	40	0	0
Haines Borough	23	10,000	350	350	13	205
Hoonah City	416	12,902	1,488	13,097	201	2,387
Hydaburg	5	450	150	150	12	480
Iditarod Area	178	24,629	9,470	9,691	186	11,051
Juneau	12,872	60,342	251,415	241,147	11000	54753
Kake City	7	2,070	1,009	260	31	3510
Kashunamiut	73	5003	151	205	23	189
Kenai Peninsula Borough	527	6024	9064	9562	743	6397
Ketchikan G Borough	70	4898	23	542		
Klawock City	12	33	120	55	2	10
Kodiak Island Borough	97	10826	8444	16034		
Kuspuk	150	2365	5273	4429	309	2203
Lake & Peninsula	14	4470	118	218	16	1538
Lower Kuskokwim	247	62915.5	9875	3484	240	4809
Lower Yukon	162	454	42	43	7	75
Mat-Su Borough	77	2077	1221	724	130	1973
Nenana City	240	290	220	60	3	40



<b>SUMMARY</b>	<b>SCHOOL DISTRICT</b>	<b>FUNDING</b>
Study hall, technology, tutoring, GED, college prep.	Alaska Gateway	\$3,383
Bingo, cultural dance activities, parent/teacher conferences.	Aleutian Region	1,543
The pool program- open and adult swimming.	Aleutians East Borough	2,230
Tutoring program, volunteerism, interagency cooperation	Anchorage	151,633
Basketball, volleyball, open gym, community potlucks.	Bering Strait	11,533
Youth activities, adult education and recreation.	Bristol Bay Borough	1,543
Carving, computer lab, fine arts.	Chatham	1,644
Character education, technology, basic skills, award assemblies.	Chugach	1,543
Potlucks, faith based activities, open gym, computer night.	Copper River	4,115
*	Cordova	2,059
Community open gym, basketball, family nights, plnewood derby.	Craig City	2,090
Community basketball, open gym, community library, dance, exercise.	Denali Borough	1,998
Basketball, wrestling, soccer, hand flappers, drill team	Dillingham City	2,993
Driver's Ed., recreation, arts and crafts, outdoor ed.	Fairbanks North Star	50,189
Healthy lifestyles for children and adults	Galena City	10,887
Adult enrichment, art, exercise, science, tech.	Haines Borough	1,546
Personal safety, art, university courses, adult education.	Hoonah City	1,543
Basketball, volleyball, open gym, children's gym.	Hydaburg	1,543
Tutoring, preschool, computerlab, extended library, cultural, sports, music, art, parent, adult voc ed, social	Iditarod Area	4,436
Youth activities, inter-agency cooperation, volunteerism.	Juneau	15,887
Kake education summit, Girl Scouts, upward bound, tutoring, extended library time	Kake City	1,543
Basketball, potlucks, movie nights, parent/teacher nights.	Kashunamiut	1,543
Youth recreation, medicine/safety/health care, agency collaboration.	Kenai Peninsula Borough	32,765
Health, computer tech, financial management, maritime.	Ketchikan G Borough	7,464
Family time, reading, community gathering.	Klawock City	1,543
Youth and adult recreation, Kodiak arts council, after school program.	Kodiak Island Borough	10,378
Open gym, adult basketball, native art instruction, community carnivals	Kuspuk	3,491
Library and internet access.	Lake & Peninsula	4,566
Reading, writing, math and native dance, gym night, study hall.	Lower Kuskokwim	26,656
Skin sewing, beading, adult computer, music instruction.	Lower Yukon	11,014
Winter safety, swimming lessons, driver's ed.	Mat-Su Borough	47,215
Gym activities, adult basketball, tai kwon do.	Nenana City	5,159



DEPARTMENT OF EDUCATION  
FY2002 COMMUNITY SCHOOLS GRANTS

8/25/02 FILE: COMAC2002proj.xls

SCHOOL DISTRICT	A Projected FY2001 STATE AID	B STATE AID AT .005	C COLUMN B OR \$10,000 THE GREATER OF	C COLUMN C PRO RATA AT 15.43038%
ALASKA GATEWAY	4,774,281	23,871	23,871	43,663
ALEUTIAN REGION	1,145,418	5,727	10,000	1,543
ALEUTIANS EAST	2,889,999	14,450	14,450	2,230
ANCHORAGE	198,638,935	982,870	982,870	151,833
ANNETTE ISLANDS	773,367	3,867	10,000	1,543
BEARING STRAIT	14,848,014	74,740	74,740	11,533
BRISTOL BAY	1,338,695	6,698	10,000	1,543
CHATHAM	2,131,320	10,657	10,657	1,644
CHUGACH	1,635,677	8,178	10,000	1,543
COPPER RIVER	5,324,122	26,621	26,621	4,115
CORDOVA	2,668,303	13,247	13,247	2,059
CRAIG	2,708,688	13,543	13,543	2,090
DELTA/GREELY	4,823,401	24,167	24,167	3,729
DEVALI	2,589,130	12,848	12,848	1,908
DELLINGHAM	3,878,758	19,399	19,399	2,893
FAIRBANKS	68,032,014	325,260	325,260	50,189
GALENA	14,111,284	70,566	70,566	10,887
HAINES	2,003,997	10,020	10,020	1,548
HOORAH	1,731,488	8,57	10,000	1,543
HYDABURG	951,458	4,767	10,000	1,543
IDITAROD	8,749,304	28,748	28,748	4,438
JUNEAU	20,591,935	102,960	102,960	15,887
KAKE	1,150,883	5,753	10,000	1,543
KACHEMAK, T	1,984,045	9,770	10,000	1,543
KENAI	42,488,891	212,344	212,344	32,765
KETCHIKAN	9,674,723	48,374	48,374	7,464
KLAWOCK	1,565,615	7,778	10,000	1,543
KODIAK	13,452,077	67,280	67,280	10,378
KUSKOKUM	4,824,919	22,625	22,625	3,491
LAKE AND PENINSULA	5,919,048	29,590	29,590	4,566
LOWER KUSKOKWIM	34,560,663	172,753	172,753	28,888
LOWER YUKON	14,275,330	71,377	71,377	11,014
MAT-SU	61,197,279	303,988	303,988	47,115
NEVANA	6,886,333	33,432	33,432	5,189
NOME	5,029,540	25,148	25,148	3,880
NORTH SLOPE	9,743,316	48,717	48,717	7,517
NORTHWEST ARCTIC	19,585,159	97,928	97,928	15,110
PELICAN	421,911	2,110	10,000	1,543
PETERSBURG	3,059,350	15,297	15,297	2,360
PRIBILOF	1,090,343	5,452	10,000	1,543
SITKA	6,491,872	32,469	32,469	5,009
SKAGWAY	908,323	4,542	10,000	1,543
SOUTHEAST	2,907,452	14,537	14,537	2,243
SOUTHWEST	5,888,706	28,299	28,299	4,521
ST. MARY'S	1,884,848	8,324	10,000	1,543
TANANA	1,020,805	5,106	10,000	1,543
UNALASKA	2,012,800	10,065	10,065	1,583
VALDEZ	3,750,597	18,763	18,763	2,894
WRANGELL	2,477,458	12,387	12,387	1,911
YAKUTAT	1,480,880	7,304	10,000	1,543
YUKON FLATS	4,009,384	20,047	20,047	3,093
YUKON-KOYUKUK	5,798,174	28,981	28,981	4,472
YUPIK	3,800,804	18,003	19,003	2,932
<b>TOTALS</b>	<b>6638,876,138</b>	<b>53,184,382</b>	<b>63,240,355</b>	<b>9800,000</b>

Representative	District Served	Programs	Contact Hours	Volunteer Hours	Total \$ Generated through Volunteer Service	Average \$ Contributed through Volunteer Service	Funding Level Per District
Wilson	Wrangell Sitka Petersburg	348	20,052	1,680	\$ 26,241.60	\$ 167.15	\$ 9,377
Gatto	Palmer Mat-Su	77	2,077	1,973	\$ 30,818.26	\$ 237.06	\$ 49,895
Heinze	Talkeetna Mat-Su	77	2,077	1,973	\$ 30,818.26	\$ 237.06	\$ 49,895
Seaton	Homer Seward	527	6,024	6,397	\$ 99,921.14	\$ 134.48	\$ 31,865
Wolf	Kenai	527	6,024	6,397	\$ 99,921.14	\$ 134.48	\$ 31,865
Cissna	Anchorage	2,880	27,277	27,833	\$434,751.46	\$ 74.24	\$152,184
Kapsner	Bethel Nome	60	835	635	\$ 9,918.70	\$ 130.51	\$ 3,689
Statewide Total		20,157	342,556.25	211,551	\$3,304,426.62	\$ 164.06	\$500,000

Statewide Average Volunteer Contribution = 10.5 hours @ 15.62\* per hour = \$164.06

\*NAPE (National Association of Partners in Education)

HB

165

FRANK H. MURKOWSKI  
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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

HB 165  
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March 5, 2003

The Honorable Pete Kott  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Kott:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill that would repeal AS 14.36.010 through AS 14.36.070, the Community Schools Grant Program.

While the value of providing access to school facilities beyond the school day continues to be important in Alaskan communities, the level of funding for the program does very little on a statewide basis to support the effort.

The community schools statute was adopted in 1975. The purpose and intent section of the law is very clear. The grant program was enacted to provide financial support to encourage and assist local school districts in establishing community school programs. The funds provided assistance to local communities in the initial development, implementation and operations of community school programs.

This program has fulfilled its intended purpose, as all school districts currently offer a community schools program.

I urge your prompt and favorable action on this measure.

Sincerely,

A handwritten signature in cursive script that reads "Frank H. Murkowski".

Frank H. Murkowski  
Governor

# COMMUNITY SCHOOLS

*Where would Alaska be without it?*

## History

Alaskans passed legislation in 1975 to implement Community Education programs in local neighborhoods. This Act was subsequently revised in 1980. Funding is appropriated by the Legislature and the Department of Education distributes the funds to the school districts based on the School Foundation Formula. School districts must apply for Community Education Funding through annual grant application process.

## Funding History

2002	500,000	53 districts received funds
2001	500,000	
2000	500,000	
1999	400,000	
1998	500,000	
1997	500,000	
1996	500,000	
1995	600,000	
1994	600,000	
1993	600,000	
1992	600,000	
1991	600,000	
1990	600,000	
1989	800,000	
1988	800,000	
1987	2,206,300	
1986	4,075,400	
1985	4,045,000	
1984	4,025,400	
1983	3,616,286	
1982	3,424,672	
1981	2,485,900	
1980	1,222,507	
1979	1,087,979	
1978	901,301	37 districts received funds

## Fiscal Year Report

Since the inception of community school programs, a report and evaluation of the programs in the preceding year was presented to the Alaska Legislature as required in the Community Schools Act. Sec. 14.36.010(B)4. In recent years, the interpretation of this requirement by the Department of Education determined that it wasn't necessary annually.

However, those in the field of Community Education felt it was important to be accountable to the State Legislature on how our money was spent. So the Alaska Association for Community Education (AAE) volunteers continue to distribute this information.

**Because legislators provide state funding for Community Schools at \$500,000.00 in FY 03....**

**The following occurred in Alaska:**

- existing buildings in 53 out of 53 school districts are being used at nights and weekends. As opposed to closing the doors at the end of school day or year.
- over 20,000 programs/activities were offered
- over 342,566 activity hours logged
- over 464,300 youth served (duplicates)
- over 390,564 adults served (duplicates)
- 20,142 different volunteers logging in almost 212,000 hours of recorded volunteer time

**AAE challenges you to find a program that serves more Alaskan with this amount of funding!**

**Help keep our schools open and activities happening after school, evenings and weekends. Support funding at \$500,000.00**

## Plan of Service

Community Education is both a program and a process which recognizes that learning begins at birth and continues throughout life, offering a variety of academic, recreational, social, cultural and health promotion activities and programs. Community Education stresses cooperation and coordination with schools, agencies, businesses and individuals, using professional and experienced community members to help provide effective programs at the lowest possible cost.

Community Schools staff members and volunteers across Alaska are taking a hard look at today's needs and are responding in a timely fashion. The early 90's trend was to increase prevention programs. As Alaskans were affected in many ways by alcohol and drug abuse, the decline in fisheries and more than ever due to new Welfare Reform laws, daycare needs generated by working parents and single-parent families. Community Schools programs stepped up to the plate to offer this programs and today continues to meet these needs.

The new millennium brought additional challenges to our communities such as terrorism, economic hardships and educational changes in the form of the No Child Left Behind Act. Not only are school districts, states and communities facing challenges in how to improve our education system but are being asked to do it with less money. Community Schools programs hope to share their afterschool programs, parent involvement programs, community/business partnerships and volunteers to make this happen.

Community Schools programs across the state continue to make a difference in the lives of all Alaskans.

## PRINCIPLES OF COMMUNITY EDUCATION

**Community Education** provides local residents and community agencies and institutions the opportunity to become active partners in addressing community concerns. It is based on these principles:

- **Self-Determination.** Local people are in the best position to identify community needs and wants. Parents, as children's first and most important teachers, have both a right and a responsibility to be involved in their children's education.
- **Self-Help.** People are best served when their capacity to help themselves is encouraged and enhanced. When people assume ever-increasing responsibility for their own well-being, they acquire independence rather than dependence.
- **Leadership Development.** The identification, development and use of the leadership capacities of local citizens are prerequisites for ongoing self-help and community improvement efforts.
- **Localization.** Services, programs, events and other community involvement opportunities that are brought closest to where people live have the greatest potential for a high level of public participation. Whenever possible, these activities should be decentralized to places of easy public access.
- **Integrated Delivery of Services.** Organizations and agencies that operate for the public good can use their limited resources, meet their own goals and better serve the public by establishing close working relationships with other organizations and agencies with related purposes.
- **Maximum Use of Resources.** The physical, financial, and human resources of every community should be interconnected and used to their fullest if the diverse needs and interest of the community are to be met.
- **Inclusiveness.** The segregation or isolation of people by age, income, sex, race, ethnicity, religion or other factors inhibits the full development of the community. Community programs, activities and services should involve the broadest possible cross section of community residents.
- **Responsiveness.** Public institutions have a responsibility to develop programs and services that respond to the continually changing needs and interest of their constituents.
- **Lifelong Learning.** Learning begins at birth and continues until death. Formal and informal learning opportunities should be available to residents of all ages in a wide variety of community settings.

\*From Community Education: Building Learning Communities  
by Larry E. Decker & Associates.  
National Community Education Association, 1990

This information is supplied by the  
Alaska Association for Community Education.  
For more information please contact:

Joyce Kitka  
Juneau, AK  
907 462 4747

Julie Wild-Curry  
Fairbanks, AK  
907 452 0000

Alaska Department of Education and Early Development  
 FY02 Community schools expenditures and grants  
 Prepared 3/12/03

School District	Community Schools FY02 Expenditures	FY02 Community Schools Grant Allocation	Percentage of Grants to Expenses
ALASKA GATEWAY	3,694	3,694	100.00%
ALEUTIAN REGION	1,539	1,539	100.00%
ALEUTIANS EAST	27,930	2,197	7.87%
ANCHORAGE	1,244,718	151,974	12.21%
ANNETTE ISLAND	12,492	1,541	12.34%
BERING STRAIT	68,756	11,505	16.73%
BRISTOL BAY	1,539	1,539	100.00%
CHATHAM	1,640	1,640	100.00%
CHUGACH	101,248	1,539	1.52%
COPPER RIVER	4,106	4,106	100.00%
CORDOVA	2,055	2,055	100.00%
CRAIG	2,090	2,090	100.00%
DELTA GREELY	3,720	3,720	100.00%
DENALI	1,993	1,993	100.00%
DILLINGHAM	455,276	2,986	0.66%
FAIRBANKS	180,376	50,068	27.76%
GALENA	401,339	10,961	2.73%
HAINES	165,908	1,542	0.93%
HOONAH	109,448	1,539	1.41%
HYDABURG	1,539	1,539	100.00%
IDITAROD	17,883	4,425	24.74%
JUNEAU	1,334,931	15,849	1.19%
KAKE	1,539	1,539	100.00%
KASHUNAMIUT	208,541	1,539	0.74%
KENAI	291,872	32,686	11.20%
KETCHIKAN	50,283	7,535	14.99%
KLAWOCK	1,539	1,539	100.00%
KODIAK	10,368	10,368	100.00%
KUSPUK	3,523	3,483	98.86%
LAKE & PEN	4,593	4,593	100.00%
LKSD	76,081	26,592	34.95%
LOWER YUKON	10,733	10,987	102.37%
MAT-SU	182,444	47,042	25.78%
NENANA	11,917	5,146	43.18%
NOME	47,875	3,871	8.09%
NORTH SLOPE	478,686	7,512	1.57%
NW ARCTIC	15,285	15,285	100.00%
PELICAN	2,188	1,539	70.34%
PETERSBURG	13,198	2,355	17.84%
PRIBILOF	162,743	1,539	0.95%
SITKA	607,050	5,030	0.83%
SKAGWAY	4,312	1,539	35.69%
SE ISLAND	2,238	2,238	100.00%
SW REGION	4,510	4,510	100.00%
ST. MARY'S	1,539	1,539	100.00%
TANANA	1,539	1,539	100.00%
UNALASKA	438,908	1,549	0.35%
VALDEZ	554,324	2,887	0.52%
WRANGELL	11,673	1,907	16.34%
YAKUTAT	30,741	1,539	5.01%
YUKON FLATS	4,993	3,146	63.01%
YUKON-KOYUKUK	4,461	4,461	100.00%
YUPIIT	13,132	2,925	22.27%
<b>TOTAL</b>	<b>\$7,397,048</b>	<b>\$500,000</b>	<b>6.76%</b>

23-GH1105VH  
Ford  
3/29/03

**CS FOR HOUSE BILL NO. 165(HES)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-THIRD LEGISLATURE - FIRST SESSION**

**BY THE HOUSE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act relating to community schools; and providing for an effective date."**

2 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

3 **\* Section 1.** The uncodified law of the State of Alaska is amended by adding a new section  
4 to read:

5 **FINDINGS AND INTENT.** (a) The legislature finds that community schools

6 (1) are an expression of the philosophy that the school, as the prime  
7 educational institution of the community, is most responsive when it involves the people of  
8 that community in a program designed to fulfill their educational needs; and

9 (2) promote the use of school facilities through the use of buildings and  
10 equipment beyond the normal school day.

11 (b) It is the intent of this Act to encourage local school districts to maintain  
12 community schools.

13 **\* Sec. 2.** AS 14.36.010, 14.36.020, 14.36.030, 14.36.040, 14.36.050, 14.36.060, and  
14 14.36.070 are repealed.

15 **\* Sec. 3.** This Act takes effect July 1, 2003.

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT  
 FY2004 PROJECTED COMMUNITY SCHOOLS GRANTS  
 PREPARED 12/10/2002

FN #1  
 HB 165

3/6/2003 FILE: HB 165.xls

SCHOOL DISTRICT	A Projected FY2003 STATE AID	B STATE AID AT .005	C COLUMN B OR \$10,000 THE GREATER OF	C COLUMN C PRO RATA AT 15.20424%
ALASKA GATEWAY	4,846,086	24,230	24,230	\$3,684
ALEUTIAN REGION	1,027,869	5,139	10,000	1,520
ALEUTIANS EAST	3,019,705	15,099	15,099	2,296
ANCHORAGE	200,173,438	1,000,867	1,000,867	152,184
ANNETTE ISLANDS	683,460	3,417	10,000	1,520
BERING STRAIT	14,432,774	72,164	72,164	10,972
BRISTOL BAY	1,267,951	6,340	10,000	1,520
CHATHAM	1,988,080	9,940	10,000	1,520
CHUGACH	1,678,315	8,392	10,000	1,520
COPPER RIVER	5,569,263	27,846	27,846	4,234
CORDOVA	2,640,154	13,201	13,201	2,007
CRAIG	3,609,712	18,049	18,049	2,744
DELTA/GREELY	5,350,328	26,752	26,752	4,067
DENALI	2,412,614	12,063	12,063	1,834
DILLINGHAM	3,735,575	18,678	18,678	2,840
FAIRBANKS	64,045,871	320,229	320,229	48,688
GALENA	15,332,705	76,664	76,664	11,656
HAINES	1,926,970	9,635	10,000	1,520
HOONAH	1,569,147	7,846	10,000	1,520
HYDABURG	808,320	4,032	10,000	1,520
IDITAROD	5,374,898	26,874	26,874	4,086
JUNEAU	20,169,944	100,850	100,850	15,333
KAKE	1,164,397	5,822	10,000	1,520
KASHUNAMIUT	2,188,638	10,943	10,943	1,664
KENAI	41,816,018	209,580	209,580	31,885
KETCHIKAN	9,531,372	47,657	47,657	7,248
KLAWOCK	1,343,922	6,720	10,000	1,520
KODIAK	14,202,764	71,014	71,014	10,797
KUSPUK	4,328,199	21,641	21,641	3,290
LAKE AND PENINSULA	5,830,905	29,155	29,155	4,433
LOWER KUSKOKWIM	35,968,366	179,842	179,842	27,344
LOWER YUKON	13,718,362	68,592	68,592	10,429
MAT-SU	65,632,745	328,164	328,164	49,885
NENANA	6,600,457	33,002	33,002	5,018
NOME	4,853,164	24,266	24,266	3,689
NORTH SLOPE	9,501,142	47,506	47,506	7,223
NORTHWEST ARCTIC	20,305,455	101,527	101,527	15,438
PELICAN	389,820	1,949	10,000	1,520
PETERSBURG	3,225,809	16,129	16,129	2,452
PRIIBLOF	1,098,852	5,494	10,000	1,520
SITKA	6,657,131	33,286	33,286	5,061
SKAGWAY	820,071	4,100	10,000	1,520
SOUTHEAST	2,547,272	12,736	12,736	1,936
SOUTHWEST	6,418,539	32,093	32,093	4,879
ST. MARY'S	1,783,888	8,919	10,000	1,520
TANANA	800,870	4,004	10,000	1,520
UNALASKA	2,052,155	10,261	10,261	1,560
VALDEZ	3,816,916	19,085	19,085	2,902
WRANGELL	2,452,578	12,263	12,263	1,864
YAKUTAT	1,055,226	5,276	10,000	1,520
YUKON FLATS	3,923,274	19,616	19,616	2,982
YUKON/KOYUKUK	5,179,970	25,900	25,900	3,938
YUPIIT	4,146,523	20,733	20,733	3,152
<b>TOTALS</b>	<b>\$645,115,977</b>	<b>\$3,225,582</b>	<b>\$3,288,557</b>	<b>\$500,000</b>

1740 George Bell Circle  
Anchorage, AK 99515  
April 3, 2003

Members of the House Health, Education & Social Services Committee

Re: Committee Substitute for HB 165

I have been a volunteer with Community Schools in Anchorage since 1985 - serving on advisory boards and special committees, and volunteering as an instructor. I am currently Chair of the Anchorage Community Education Association, a nonprofit organization representing Anchorage's Community Schools.

I have been following the progress of HB 165 and have seen a draft of the Committee Substitute. The language makes reference to "uncodified law," which I take to mean that it will never appear in the Alaska Statutes. The existing Community Schools statutes are still repealed by the bill. I believe the language in the Committee Substitute too narrowly defines the purpose of Community Schools.

There is no reason for the existing statutes to be repealed. The existing statutes positively affirm the good work of thousands of volunteers like me yet places no obligation on the State for funding. Of course, we hope to retain our existing funding, but without the statute feel there is no vehicle to do so. If in the future the State's fortunes change for the better, it will be very difficult for Community School supporters to regain this funding without a logical, statute-based avenue to do so.

I understand the Governor's desire to remove any language in state statutes which even hints at an obligation to fund, but I disagree with his administration's position that the statute has "fulfilled its purpose" and thus should be repealed.

Please support a vibrant community school program by leaving our statutes in place. This bill has already taken enough time from legislators, staff and volunteers that could be better spent.

Blythe A. Campbell

April 3, 2003

To representative Wilson and members of the House HES Committee:

I am faxing to you to express my opposition to House bill No. 165 (HES) and the Committee Substitute. The CS does the same thing, essentially, as the governor's original proposal to eliminate the Community School Charter for Alaska. Community Schools depend on State, Federal and Local monies to accomplish their mission. To eliminate the role (and small amount of funding) of the State now will put all future community school programs in jeopardy.

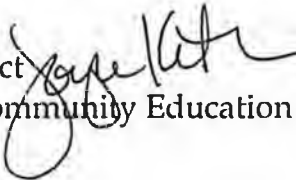
I have worked as a volunteer for Baxter Community School for the past three years. I just helped register citizens for spring community school classes this week. The lines to register are long. The enthusiasm and energy of a community coming together is contagious. Community schools are more than just the use of the buildings. Their community-based activities require coordination of resources and program planning. The dedication of the community school coordinators and the richness they bring to the schools that are lucky enough to house a community school is amazing. Through support from the community school program, the kids have been exposed to local artists, authors, and sports "heroes." Young children get to see the workings of a fire station, a bakery, a movie theatre, and a local bog. Adults have been able to get legal and financial information, to learn to dance, to learn about local plants and geology, and to participate in family oriented after-school events. These schools serve as community centers, and as models for giving citizens the skills they need to contribute to the community in a positive way.

I do understand that there are many competing needs for a limited amount of state funding, and many hard decisions to make. I support community schools as an essential program that must be supported at the state level. Please continue to support community schools with 1) a state level charter and 2) state monetary contributions to community school funding. Community schools do not qualify for block grants or other types of grants that some other social service programs do - eliminating the funding will, in practice, eliminate community schools.

Thank You,  
Pat Dooley  
8011 Wisteria Street  
Anchorage, Alaska 99502



**Alaska Association for Community Education**  
**P.O. Box 140193**  
**Anchorage, AK 99514**

To: Representative Wilson  
HESS Committee  
From: Joyce Kitka, President Elect   
Alaska Association for Community Education  
Date: March 26, 2002  
Re: Community Schools

During the HESS Committee meeting on Tuesday, March 26, 2003 there seemed to be some confusion of the role of Community Schools/Education in our state. Community School programs respond to the needs of their community and often have different programs that meet the following components.

Community Education programs traditionally deal with five (5) components:

- K-12 Enrichment Activities
- Youth Programs
- Adult Programs
- Inter-Agency Cooperation
- Facility Usage

These components were included in the original statute and grant application. Districts who received money for Community Schools were required to include these areas in their program. Community Schools are definitely more than just "opening up a gym". The EED department had a full time staff person who oversaw the grant process and the compliance of this statute. Each year, Districts have been required to submit an end of the year report that includes number of programs offered, contact hours, number of participants, volunteers and a summary of their program. I am enclosing a copy of the compilation of these reports.

If you have any other questions please feel free to contact Julie Wild-Curry, 907-452-2000 ext. 429, [jwc@northstar.k12.ak.us](mailto:jwc@northstar.k12.ak.us); or myself at 907-463-1717, [kitkaj@jsd.k12.ak.us](mailto:kitkaj@jsd.k12.ak.us).

Thank you for your time and consideration on this matter.

2001-2002 COMMUNITY SCHOOLS ANNUAL STATISTICAL REPORT SUMMARY

SCHOOL DISTRICT	PROGRAMS	CONTACT HRS	YOUTH	ADULTS	OLUNTEERS	OLUNTEER HRS	SUMMARY
Alaska Gateway	23	668	206	243	36	658	Study hall, technology, tutoring, GED, college prep.
Aleutian Region	5	9132	137	238	9	634	Bingo, cultural dance activities, parent/teacher conferences.
Aleutians East Borough	273	359	75	7	0	0	The pool program- open and adult swimming.
Anchorage	2880	27,277	53,389	37,951	5856	27833	Tutoring program, volunteerism, interagency cooperation
Bering Strait	35	750	19796	5544	117	413	Basketball, volleyball, open gym, community potlucks.
Bristol Bay Borough	75	3750	1500	436	54	2200	Youth activities, adult education and recreation.
Chatham	14	36	18	12	2	10	Carving, computer lab, fine arts.
Chugach	10	150	89	75	15	75	Character education, technology, basic skills, award assemblies.
Copper River	89	1640	3515	1149	110	1982	Potlatch, faith based activities, open gym, computer night.
Cordova	157	1568	11475	10326			
Craig City	17	762	301	430	76	393	Community open gym, basketball, family nights, pinewood derby.
Denali Borough	42	2761.75	3179	3813	184	4874	Community basketball, open gym, community library, dance, exercise.
Dillingham City	7	330	293	14	19	453.16	Basketball, wrestling, soccer, hand flappers, drill team
Fairbanks North Star	236	3182	756	1564	81	151	Driver's Ed., recreation, arts and crafts, outdoor ed.
Galena City	2	1348	11	40	0	0	Healthy lifestyles for children and adults
Haines Borough	23	10,000	350	350	13	205	Adult enrichment, art, exercise, science, tech.
Hoonah City	416	12,902	1,466	13,097	201	2,387	Personal safety, art, university courses, adult education.
Hvdaburg	5	450	150	150	12	480	Basketball, volleyball, open gym, children's gym.
Iditarod Area	178	24,629	9,470	9,691	186	11,051	Tutoring, preschool, computerlab, extended library, cultural, sports, music, art, parent, adult voc ed, soc
Juneau	12,872	60,342	251,415	241,147	11000	54753	Youth activities, inter-agency cooperation, volunteerism.
Kashunamiut	73	5003	151	205	23	189	Basketball, potlachs, movie nights, parent/teacher nights.
Kenai Peninsula Borough	527	6024	9064	9562	743	6397	Youth recreation, medicine/safety/health care, agency collaboration.
Ketchikan G Borough	70	4898	23	542			Health, computer tech, financial management, maritime.
Klawock City	12	33	120	55	2	10	Family time, reading, community gathering.
Kodiak Island Borough	97	10826	8444	16034			Youth and adult recreation, Kodiak arts council, after school program.
Kuspuk	150	2365	5273	4429	309	2203	Open gym, adult basketball, native art instruction, community carnivals
Lake & Peninsula	14	4470	118	218	16	1538	Library and internet access.
Lower Kuskokwim	247	62915.5	9875	3484	240	4809	Reading, writing, math and native dance, gym night, study hall.
Lower Yukon	162	454	42	43	7	75	Skin sewing, beading, adult computer, music instruction.
Mat-Su Borough	77	2077	1221	724	130	1973	Winter safety, swimming lessons, driver's ed.
Nenana City	240	290	220	60	3	40	Gym activities, adult basketball, tai kwon do.
Nome	60	835	4480	300	76	635	Arts, drama, ballet, athletics, ice skating, cross country skiing.
Northwest Arctic Borough	2	36	494	342	30	1080	Community main nights, community reading night.
North Slope Borough	80	414	250	200	4	50	NSB health and social services.
Pelican City	4	532	9	12	5	532	Open gym, boat building, computer lab, quilting
Petersburg City	252	4,000	10,000	10,000	25	200	Driver's Ed., marine climate, GED, PRAXIS
Pribilof	5	30420	24	145	12	468	Library, basketball, volleyball, weight room
Sitka	4	14252	393	422	105	1200	Youth basketball and soccer, adult basketball and volleyball.
Skagway City	10	1100	115	16	0	0	Homework/tutoring, continuing education, recreation, crafts.
Southeast Island	19	1265	790	55	35	2390	Library, adult volleyball, cloverbuds 4-, open gym, Forest Service.
Southwest Region School	4	372	2361	445	0	0	Open gym for youth and adults.

St. Mary's	8	600	150	115	10	500	Open gym and competitive sports.
Tanana	9	600	7200	1800	9	3600	Traditional Athabascan culture and dance, recreational athletics.
Unalaska City	90	1375	900	2200	130	1350	Tutoring, youth basketball/soccer/wrestling, cultural events, adult ed.
Wrangell Public Schools	82	1800	530	580	27	280	GED testing, college courses, choir and orchestra, book fair.
Yakutat	136	2020	602	508	35	70700	Swimming, volleyball, soccer, regalia making, beading, open gym.
Valdez City	112	4609	29,745	1855	35	334	Youth basketball, soccer, rock climbing, lap swim.
Yukon Flats	10	14085	7825	6260	65	195	Open gym, parent nights, quilting classes, computer lab, tutoring.
Yukon-Koyukuk	9	289	178	21	10	20	Summer quest reading program.
Yupitit	233	2060	5844	2655	84	2231	Community library, open gym, youth/elder activities and conferences.
<b>TOTALS</b>	<b>20157</b>	<b>342556.25</b>	<b>464032</b>	<b>390564</b>	<b>20141</b>	<b>211551.16</b>	

HB

166

# STATE OF ALASKA

## DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601  
JUNEAU, ALASKA 99811-0601  
PHONE: (907) 465-3030  
FAX: (907) 465-3068

March 6, 2003

Honorable Peggy Wilson  
Chair  
House Health, Education, and Social Services Committee  
Alaska State Capitol, Rm. 106  
Juneau, AK 99811

Dear Representative Wilson,

The Department of Health and Social Services respectfully requests a hearing in the House Health, Education, and Social Services Committee on House Bill 166 "An Act relating to adoptions that include a subsidy payment by the state; eliminating annual review of the subsidy paid by the state after adoption of a hard-to-place child has occurred; and providing for an effective date."

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption subsidy payments and the amount of those payments. This bill also amends AS 47.07.020(b)(10) and AS 47.07.035(31) to remove reference to AS 25.23.220.

Persons who adopt a hard-to-place child may receive a monthly subsidy payment for the care and support of that child. After the court finalizes an adoption with subsidy, the family is independent of the Department with the exception of a statutorily required annual evaluation of the subsidy.

Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. Eliminating this required annual review will provide an estimated cost savings in the amount of \$185,000 to the budget. A fiscal note should be on file with the committee.

Honorable Peggy Wilson  
Page 2

Your favorable consideration of this request would be appreciated.

Sincerely,

A handwritten signature in cursive script, appearing to read 'E. Lindstrom'.

Elmer A. Lindstrom  
Special Assistant to the Commissioner

Cc: Mike Tibbles, Legislative Director  
Office of the Governor

Tom Cherian, Acting Director  
Division of Family & Youth Services

FRANK H. MURKOWSKI  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

HB 166  
P.O. Box 110001  
JUNEAU, ALASKA 99811-0001  
(907) 465-3500  
FAX (907) 465-3532  
WWW.GOV.STATE.AK.US

March 5, 2003

The Honorable Pete Kott  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Kott:

Under the authority of art. III, sec 18, of the Alaska Constitution, I am transmitting a bill relating to the elimination of annual reviews for adoptive parents or guardians receiving subsidy payments for special needs children.

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption or guardianship subsidy payments and the amount of those payments.

Persons who adopt or become legal guardians for a hard-to-place child may receive a monthly subsidy payment for the care and support of that child. After the court finalizes an adoption or guardianship with subsidy, the family is independent of the Department with the exception of a statutorily required annual evaluation of the subsidy.

Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. Eliminating this required annual review will provide an estimated cost savings in the amount of \$185,000 to the budget.

I urge your prompt and favorable action on this measure.

Sincerely,

A handwritten signature in cursive script that reads "Frank H. Murkowski".

Frank H. Murkowski  
Governor

## ***Adoption Assistance Cost Savings Proposal HB 166/SB 123***

### ***Concept***

#### **Elimination of the Annual Review (Reevaluation) Process for the Subsidized Adoption and Guardianship Program**

***Potential Savings \$185,000 annually***

### ***Description***

By Alaska State Statute, AS 25.23.220 *Annual reevaluation of subsidy*, the Division of Family and Youth Services conducts an annual review (reevaluation) of each active subsidy in the SAG Program. By Statutory language, the annual review is to:

- Assess the need for the continued subsidy, and
- The amount of the subsidy

Federal policy specifically addresses the question of States having adoptive parents complete annual reviews in the Child Welfare Policy Manual; Section 8.2B.8 Title IV-E-Adoption Assistance Program, Eligibility, Medicaid:

There is no Federal statute or provision requiring annual renewals, recertifications or eligibility re-determinations for title IV-E adoption assistance. Parents who receive adoption assistance payments, however, have a responsibility to keep the State or local agency informed of circumstances that would make them ineligible for title IV-E adoption assistance payments, or eligible for assistance payments in a different amount.... Once a child is determined eligible to receive title IV-E adoption assistance he or she remains eligible and the subsidy continues until: (1) the age of 18...; (2) the State determines that the parent is no longer legally responsible for the support of the child, or; (3) the State determines the child is no longer receiving any support from the parents. (Online: [http://www.acf.dhhs.gov/programs/cb/laws/cwpm/policy\\_dsp.jsp?citID=33](http://www.acf.dhhs.gov/programs/cb/laws/cwpm/policy_dsp.jsp?citID=33))

Currently, annual reviews are conducted by DFYS during the fourth quarter of the fiscal year. As of January 31, 2003 there were 1859 children in the subsidy program. The DFYS State Office Adoptions Staff sends out to each guardian and adoptive family a one-page annual review form requesting information for the annual review. Families are requested to return the information in an enclosed, self-addressed stamped envelope by a designated date. The processing of the annual reviews includes the annual redetermination for Medicaid eligibility for adoptive families.

### ***Ease of Implementation***

Implementation of this plan would occur with relative ease. The Division of Family and Youth Services would simply stop the annual review process in FY 2004. The cost savings would be seen in the use of staff time on other program and subsidy matters in the SAG Program.

### *History of Concept*

The initial intent of the annual review process was to focus on cost containment within the Subsidized Adoption and Guardianship Program. However, federal policy requirements limit the impact that these efforts have on the program. Federal policy does not allow for the reduction of a subsidy unless the family is in concurrence with the reduction on the subsidy amounts; thus, many of the subsidies remain at existing levels. (See U. S Department of Health and Human Services; Administration on Children, Youth and Families; ACYF-CB-PA-01-01, Section: *Amount of Adoption Assistance Payments*, Dated: January 23, 2001). Additionally, at the time of the annual review, many of the families in the subsidy program request increases in their existing subsidies. While not all of the requests for a subsidy increase are granted, the reality is that subsidy rates will increase at the annual review, rather than decrease.

The elimination of the annual review process creates a cost savings by providing cost containment to existing subsidy amounts, and by eliminating the staff time to process the mail outs, the processing of the annual reviews, and the necessary follow up for subsidy increase requests.

### *Additional Information*

- As of January 31, 2003, there are a total of 1859 guardianship and adoption subsidies.
- Of the 1859 subsidies, there are 1530 adoption subsidies and 329 guardianship subsidies
- Of the 1530 adoption subsidies, there are 1277 Federal adoption subsidies and 253 State adoption subsidies.
- Of the total of 1530 adoption subsidies, there are 77 children who currently receive a zero subsidy, which offers no funds for the subsidy, but does offer Medicaid eligibility for the child to age 18.
- During the month of January, DFYS had:
  - 18 new subsidies
  - 5 adoption/guardianship terminations
  - 7 adoption/guardianship subsidies closed as the child reached age 18

**HB**

**167**

# STATE OF ALASKA

## DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601  
JUNEAU, ALASKA 99811-0601  
PHONE: (907) 465-3030  
FAX: (907) 465-3068

March 6, 2003

Honorable Peggy Wilson  
Chair  
House Health, Education and Social Services Committee  
Alaska State Capitol, Rm. 106  
Juneau, AK 99801

Dear Representative Wilson,

The Department of Health and Social Services respectfully requests a hearing in the House Health, Education and Social Services Committee on House Bill 167 "An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

This bill would change the local match requirement for alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions. A fiscal note should be on file with the committee.

Your favorable consideration of this request would be appreciated.

Sincerely,



Elmer A. Lindstrom  
Special Assistant to the Commissioner

Cc: Mike Tibbles, Legislative Director  
Office of the Governor

Loren Jones, Director  
Division of Alcoholism and Drug Abuse

FRANK H. MURKOWSKI  
GOVERNOR

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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

HB167  
P.O. Box 110001  
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March 5, 2003

The Honorable Pete Kott  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Kott:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill that would change the grant in aid ratio required for grantees of alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

My Administration's commitment to substance abuse treatment is reflected in my amended fiscal year 2004 budget which makes significant new investments in treatment programs using some of the proceeds from the recently enacted increase in the alcohol excise tax. Given the widespread recognition throughout Alaska of the need to address the problem of alcohol and substance abuse, I am confident that Alaska's communities too will rise to the challenge of providing a modest increase in local support for substance abuse treatment services.

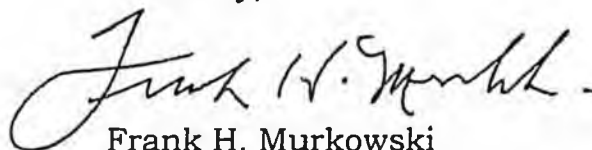
The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

The Honorable Pete Kott  
March 5, 2003  
Page 2

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions.

I urge your prompt consideration of this legislation.

Sincerely,

A handwritten signature in cursive script, reading "Frank H. Murkowski". The signature is written in black ink and is positioned above the printed name and title.

Frank H. Murkowski  
Governor

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: HB 167

1 Page 2, following line 2:

2 Insert a new bill section to read:

3 **"\* Sec. 2.** The uncodified law of the State of Alaska is amended by adding a new section to  
4 read:

5 **TRANSITION.** Notwithstanding AS 47.30.475(c), as amended by sec. 1 of this Act,  
6 before July 1, 2004, the grants awarded under AS 47.30.475 shall be awarded in a ratio of 82  
7 and one-half percent state money to 17 and one-half percent community money."

8

9 Renumber the following bill section accordingly.

Amend. No. 1

Section 1. AS.47.30.475(c) is amended to read:

Line 5:

(c) Grants shall be awarded in a ratio of 85 [90] percent state money to 15 [10]

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Alaska, Inc. (Anchorage)	ASAP		3412	\$100,000.00	\$0.00	\$100,000.00	\$75,000.00	\$25,000.00
	Community Prevention Services		3181	\$300,000.00	\$33,333.00	\$333,333.00	\$250,000.00	\$83,333.00
	Community Prevention Services		3408	\$140,000.00	\$15,556.00	\$155,556.00	\$116,667.00	\$38,889.00
	Community Prevention Services		3420	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Community Prevention Services		3429	\$265,000.00	\$29,444.00	\$294,444.00	\$220,833.00	\$73,611.00
	Residential Treatment Services		3430	\$739,932.00	\$82,215.00	\$822,147.00	\$616,610.00	\$205,537.00
	Therapeutic Court Treatment Services		3496	\$409,184.00	\$45,465.00	\$454,649.00	\$340,987.00	\$113,662.00
Alaska IRCA Council (Fairbanks)	Community Based Suicide Prevention	Exempt from Match	3139	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Alaska Traditional Council (Fairbanks)	Community Based Suicide Prevention	Exempt from Match	3101	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
Alaska Addiction Rehabilitation Services, Inc. (Wasilla)	Residential Treatment Services		3440	\$1,029,155.00	\$114,351.00	\$1,143,506.00	\$857,629.00	\$285,876.00
Alaska Commission for CD Professional Certification (Anchorage)	Training		3470	\$55,000.00	\$6,111.00	\$61,111.00	\$45,833.00	\$15,278.00
Alaska Military Youth Leadership Academy and Community Prevention Project ( Ft. Richardson)	Community Prevention Services	10% (A)	3421	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
Alaska Womens Resource Center (Anchorage)	Services for Families - Women with Children	10% (B)	3477	\$562,389.00	\$62,488.00	\$624,877.00	\$562,389.00	\$62,488.00
Allegation Pribilof Islands Association, Inc. (Anchorage)	Outpatient Treatment Services		3448	\$73,000.00	\$8,111.00	\$81,111.00	\$60,833.00	\$20,278.00
Alutakakel Village Council (Alutakakel)	Community Based Suicide Prevention	Exempt from Match	3162	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Ambley City Council (Ambley)	Community Based Suicide Prevention	Exempt from Match	3109	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Anchorage (Wrangell)	Outpatient Treatment Services		3449	\$119,022.00	\$13,225.00	\$132,247.00	\$99,185.00	\$33,062.00
Bethel Group Home, Inc. (Bethel)	Services for Families - Youth	10% (B)	3495	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Brevig Mission Traditional Council (Brevig Mission)	Community Based Suicide Prevention	Exempt from Match	3104	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Bristol Bay Area Health Corporation (Dillingham)	ASAP		3413	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Community Prevention Services		3401	\$80,000.00	\$8,889.00	\$88,889.00	\$66,667.00	\$22,222.00
	Residential Treatment Services		3432	\$515,325.00	\$57,258.00	\$572,583.00	\$429,438.00	\$143,146.00
	Rural Human Service Systems		3186	\$464,735.00	\$51,637.00	\$516,372.00	\$387,279.00	\$129,093.00
	Services for Families - Women with Children	10% (B)	3478	\$213,812.00	\$23,757.00	\$237,569.00	\$213,812.00	\$23,757.00
	Transitional Housing		3467	\$182,703.00	\$20,300.00	\$203,003.00	\$152,253.00	\$50,751.00
Carry the Cure, Inc. (Palmer)	Community Based Suicide Prevention	Exempt from Match	3160	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Central Council Tlingit & Haida Indian Tribes of Alaska (Juneau)								

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Education	<i>Exempt from Match</i>	3200	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
Central Peninsula General Hospital (Soldotna)	Residential Treatment Services	<i>10% (A)</i>	3441	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Changing Tides Counseling Services, Inc. (Petersburg)	Outpatient Treatment Services		3450	\$132,531.00	\$14,726.00	\$147,257.00	\$110,443.00	\$36,814.00
Chugach'na Tribal Council (Chistochina)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3106	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Choices for Teens, Inc. ( Homer)	Community Prevention Services		3402	\$43,000.00	\$4,778.00	\$47,778.00	\$35,833.00	\$11,944.00
City of Ilakonak (Ilakonak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3108	\$15,966.00	\$0.00	\$15,966.00	\$15,966.00	\$0.00
City of Emmonak (Emmonak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3112	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Galena (Galena)	Outpatient Treatment Services		3454	\$50,000.00	\$5,556.00	\$55,556.00	\$41,667.00	\$13,889.00
	Rural Human Service Systems		3191	\$160,378.00	\$17,820.00	\$178,198.00	\$133,648.00	\$44,549.00
City of Kelehdikan (Kelehdikan)	ASAP		3415	\$185,125.00	\$0.00	\$185,125.00	\$138,844.00	\$46,281.00
	Residential Treatment Services		3437	\$434,534.00	\$48,282.00	\$482,816.00	\$362,112.00	\$120,704.00
City of King Cove (King Cove)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3114	\$10,933.00	\$0.00	\$10,933.00	\$10,933.00	\$0.00
City of Koyukuk (Koyukuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3115	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Nookvik (Nookvik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3130	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Nulato (Nulato)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3118	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Ruby (Ruby)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3155	\$13,600.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
City of Savoonga (Savoonga)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3119	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Saxman (Saxman)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3138	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Seamon Bay (Seamon Bay)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3164	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
City of St. Michael (St. Michael)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3143	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Togiak (Togiak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3122	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Toksook Bay (Toksook Bay)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3123	\$17,800.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00
City of Wales (Wales)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3124	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
City of White Mountain (White Mountain)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3125	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Communities Organized for Health Options (COHO) (Craig)								

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Community Prevention Services	10% (A)	3403	\$24,000.00	\$2,667.00	\$26,667.00	\$24,000.00	\$2,667.00
	Outpatient Treatment Services		3451	\$152,565.00	\$16,952.00	\$169,517.00	\$127,138.00	\$42,379.00
Cook Inlet Council on Alcohol & Drug Abuse (Kenai)	Outpatient Treatment Services		3452	\$347,227.00	\$38,581.00	\$385,808.00	\$289,356.00	\$96,452.00
	Rural Women and Children	10% (B)	3492	\$163,813.00	\$18,201.00	\$182,014.00	\$163,813.00	\$18,201.00
Cook Inlet Tribal Council (Inchorage)	Residential Treatment Services		3434	\$387,554.00	\$43,062.00	\$430,616.00	\$322,962.00	\$107,654.00
Curyung Tribal Council (Dillingham)	Rural Family Recovery Camp		3486	\$143,397.00	\$15,933.00	\$159,330.00	\$119,498.00	\$39,833.00
Eastern Aleutian Tribes, Inc. (Inchorage)	Outpatient Treatment Services		3453	\$72,500.00	\$8,056.00	\$80,556.00	\$60,417.00	\$20,139.00
	Rural Human Service Systems		3194	\$156,078.00	\$17,342.00	\$173,420.00	\$130,065.00	\$43,355.00
Fairbanks Memorial Hospital (Fairbanks)	Special Project	10% (B)	3491	\$50,000.00	\$0.00	\$50,000.00	\$45,000.00	\$5,000.00
Fairbanks Native Association (Fairbanks)	ASAP		3414	\$254,120.00	\$0.00	\$254,120.00	\$190,590.00	\$63,530.00
	Residential Treatment Services		3435	\$1,092,148.00	\$121,350.00	\$1,213,498.00	\$910,123.00	\$303,374.00
	Residential Treatment Services		3436	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Services for Families - Women with Children	10% (B)	3480	\$600,000.00	\$66,667.00	\$666,667.00	\$600,000.00	\$66,667.00
	Services for Families - Women with Children	10% (B)	3481	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Services for Families - Youth	16% (B)	3472	\$104,862.00	\$11,651.00	\$116,513.00	\$104,862.00	\$11,651.00
Fairbanks North Star Borough School District (Fairbanks)	Community Prevention Services		3422	\$90,000.00	\$10,000.00	\$100,000.00	\$75,000.00	\$25,000.00
Gastineau Human Services (Jungau)	Outpatient Treatment Services		3445	\$366,370.00	\$40,708.00	\$407,078.00	\$305,308.00	\$101,769.00
Gulkana Village Council (Gulkana)	Community Based Suicide Prevention	Exempt from Match	3163	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Hoonah Indian Association (Hoonah)	Outpatient Treatment Services		3455	\$41,227.00	\$4,581.00	\$45,808.00	\$34,356.00	\$11,452.00
Huslia Tribal Council (Huslia)	Community Based Suicide Prevention	Exempt from Match	3111	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Iditarod Area School District (McGrath)	Community Based Suicide Prevention	Exempt from Match	3127	\$15,339.00	\$0.00	\$15,339.00	\$15,339.00	\$0.00
Igiugig Village Council (Igiugig)	Community Based Suicide Prevention	Exempt from Match	3128	\$10,550.00	\$0.00	\$10,550.00	\$10,550.00	\$0.00
Iliamna Village Council (Iliamna)	Community Based Suicide Prevention	Exempt from Match	3167	\$13,228.00	\$0.00	\$13,228.00	\$13,228.00	\$0.00
Interior Area Association (Fairbanks)	Methadone		3447	\$60,851.00	\$6,761.00	\$67,612.00	\$50,709.00	\$16,903.00
Jungau Recovery Hospital (Jungau)	Residential Treatment Services		3433	\$397,460.00	\$44,162.00	\$441,622.00	\$331,217.00	\$110,406.00
Jungau Youth Services, Inc. (Jungau)	Services for Families - Youth	10% (B)	3476	\$100,000.00	\$11,111.00	\$111,111.00	\$100,000.00	\$11,111.00
Kenaitze Indian Tribe (Kenai)	Outpatient Treatment Services		3456	\$74,848.00	\$8,316.00	\$83,164.00	\$62,373.00	\$20,791.00
	Rural Human Service Systems	10% (A)	3198	\$12,000.00	\$1,333.00	\$13,333.00	\$12,000.00	\$1,333.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Kids are People, Inc. (Wasilla)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3168	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Kipnuk Traditional Council (Kipnuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3131	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Kodiak Area Native Association (Kodiak)	Rural Family Recovery Camp		3499	\$83,070.00	\$9,230.00	\$92,300.00	\$69,225.00	\$23,075.00
	Rural Human Service Systems		3189	\$179,469.00	\$19,941.00	\$199,410.00	\$149,558.00	\$49,853.00
Kodiak Council on Alcoholism (Kodiak)	ASAP		3416	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Residential Treatment Services		3438	\$491,469.00	\$54,608.00	\$546,077.00	\$409,558.00	\$136,519.00
Kotlik City Council (Kotlik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3132	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
Kuskokwim Native Association (Tinaik)	Outpatient Treatment Services		3457	\$58,000.00	\$6,444.00	\$64,444.00	\$48,333.00	\$16,111.00
Kwethluk IRZI Council (Kwethluk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3150	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
Lavloek Village Council (Lavloek)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3133	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Manilaq Association (Kotzebue)	DO Corrections	<i>Exempt from Match</i>	3488	\$17,885.00	\$0.00	\$17,885.00	\$17,885.00	\$0.00
	Rural Human Service Systems		3193	\$39,184.00	\$4,354.00	\$43,538.00	\$32,653.00	\$10,884.00
Mat-Su Community Mental Health Services, Inc. dba Big Quest (Wasilla)	Community Prevention Services	10% (A)	3180	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Mat-Su Recovery Center, Inc. (Wasilla)	ASAP		3417	\$148,724.00	\$0.00	\$148,724.00	\$111,543.00	\$37,181.00
	Community Prevention Services	10% (A)	3423	\$21,000.00	\$2,333.00	\$23,333.00	\$17,500.00	\$5,833.00
	Outpatient Treatment Services		3458	\$367,676.00	\$40,853.00	\$408,529.00	\$306,397.00	\$102,132.00
	Services for Families - Women with Children	10% (B)	3482	\$105,113.00	\$11,679.00	\$116,792.00	\$105,113.00	\$11,679.00
	Services for Families - Youth	10% (B)	3473	\$95,782.00	\$10,642.00	\$106,424.00	\$95,782.00	\$10,642.00
McGrath-Inuvik Educational & MHI Association (McGrath)	Community Prevention Services		3404	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Outpatient Treatment Services		3459	\$128,424.00	\$14,269.00	\$142,693.00	\$107,020.00	\$35,673.00
	Rural Human Service Systems		3199	\$64,000.00	\$7,111.00	\$71,111.00	\$53,333.00	\$17,778.00
Mentasta Tribal Council (Mentasta)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3134	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Minto Village Council (Minto)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3135	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
Mothers Against Drunk Driving, Inehorage Chapter (Inehorage)	Community Prevention Services	10% (A)	3405	\$26,976.00	\$3,333.00	\$30,309.00	\$26,976.00	\$3,333.00
Municipality of Inehorage (Inehorage)	Domestic Violence	<i>Exempt from Match</i>	3500	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
N.T.I.V.C., Inc. (Sitka)	Rural Family Recovery Camp		3498	\$77,252.00	\$8,584.00	\$85,836.00	\$64,377.00	\$21,459.00
Narcotic Drug Treatment Center, Inc. (Inehorage)	Methadone		3469	\$578,415.00	\$64,268.00	\$642,683.00	\$482,013.00	\$160,671.00
National Council on Alcoholism & Drug Dependence, Juneau Affiliate (Juneau)								

SB 124/IB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	ASAP		3418	\$238,125.00	\$0.00	\$238,125.00	\$178,594.00	\$59,531.00
	Community Prevention Services		3424	\$240,000.00	\$26,667.00	\$266,667.00	\$200,000.00	\$66,667.00
Native Council of Port Heiden (Port Heiden)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3110	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Kiana (Kiana)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3121	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Koyuk (Koyuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3140	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Native Village of Mekoryuk (Mekoryuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3141	\$15,502.00	\$0.00	\$15,502.00	\$15,502.00	\$0.00
Native Village of Napas̄kiak (Napas̄kiak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3151	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Native Village of Nootak (Nootak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3129	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Shaktolik (Shaktolik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3156	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
New Stuyahok Traditional Council (New Stuyahok)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3107	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Newhalen Tribal Council (Newhalen)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3146	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Nondalton Tribal Council (Nondalton)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3147	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
North Slope Borough (Barrow)	Residential Treatment Services		3439	\$400,000.00	\$44,444.00	\$444,444.00	\$333,333.00	\$111,111.00
Norton Sound Health Corporation (Nome)	Rural Human Service Systems		3195	\$110,318.00	\$12,258.00	\$122,576.00	\$91,932.00	\$30,644.00
	Rural Women and Children	10% (B)	3494	\$215,000.00	\$23,889.00	\$238,889.00	\$215,000.00	\$23,889.00
Old Harbor Tribal Council (Old Harbor)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3148	\$14,228.00	\$0.00	\$14,228.00	\$14,228.00	\$0.00
Ouzinkie Tribal Council (Ouzinkie)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3117	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Pilot Point Traditional Council (Pilot Point)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3165	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Qagan Tagogungin Tribe (Sand Point)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3102	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Qawalangin Tribe of Unalaska (Unalaska)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3154	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Railbelt Mental Health & Addictions (Nenana)	Outpatient Treatment Services		3160	\$78,553.00	\$8,728.00	\$87,281.00	\$65,461.00	\$21,820.00
	Rural Human Service Systems	10% (A)	3184	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Rural Alaska Community Action Program, Inc. (Inchorage)	Community Prevention Services	10% (A)	3425	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
Salvation Army Booth Memorial (Inchorage)	Services for Families - Youth	10% (B)	3474	\$54,400.00	\$6,044.00	\$60,444.00	\$54,400.00	\$6,044.00
SEARTIC (Sitka)	Community Prevention Services		3406	\$75,000.00	\$8,333.00	\$83,333.00	\$62,500.00	\$20,833.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Rural Human Service Systems		3190	\$69,676.00	\$7,742.00	\$77,418.00	\$58,063.00	\$19,354.00
Seaview Community Services (Seeward)	ASAP	10% (A)	3411	\$19,081.00	\$0.00	\$19,081.00	\$17,172.90	\$1,908.10
	CAASA	10% (A)	3175	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
	Outpatient Treatment Services		3461	\$116,826.00	\$12,981.00	\$129,807.00	\$97,355.00	\$32,452.00
	Rural Human Service Systems		3188	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
Seldovia Village Tribe Prevention Program (Seldovia)	Community Prevention Services		3426	\$32,000.00	\$3,556.00	\$35,556.00	\$26,667.00	\$8,889.00
Shishmaref IRT Council (Shishmaref)	Community Based Suicide Prevention	Exempt from Match	3142	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
Sitka Prevention & Treatment Services, Inc. (Sitka)	Community Prevention Services		3427	\$145,000.00	\$16,111.00	\$161,111.00	\$120,833.00	\$40,278.00
	Residential Treatment Services		3443	\$359,745.00	\$39,972.00	\$399,717.00	\$299,788.00	\$99,929.00
	Services for Families - Women with Children	10% (B)	3484	\$49,852.00	\$5,539.00	\$55,391.00	\$49,852.00	\$5,539.00
	Services for Families - Youth	10% (B)	3419	\$68,000.00	\$7,556.00	\$75,556.00	\$68,000.00	\$7,556.00
Sound Alternatives (Cordova)	Outpatient Treatment Services		3463	\$73,096.00	\$8,122.00	\$81,218.00	\$60,913.00	\$20,304.00
South Naknek Village Council (South Naknek)	Community Based Suicide Prevention	Exempt from Match	3157	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Southern Foundation (Tinehorog)	Services for Families - Women with Children	10% (B)	3485	\$251,402.00	\$27,934.00	\$279,336.00	\$251,402.00	\$27,934.00
St. George Traditional Council (St. George)	Community Based Suicide Prevention	Exempt from Match	3103	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Tanana Chiefs Conference, Inc. (Fairbanks)	Residential Treatment Services		3444	\$115,000.00	\$12,778.00	\$127,778.00	\$95,833.00	\$31,944.00
	Rural Human Service Systems		3185	\$33,000.00	\$3,667.00	\$36,667.00	\$27,500.00	\$9,167.00
The Fire of Tinehorog (Tinehorog)	Residential Treatment Services		3431	\$203,197.00	\$22,577.00	\$225,774.00	\$169,331.00	\$56,444.00
The Salvation Army (Tinehorog)	Residential Treatment Services		3442	\$1,650,919.00	\$183,435.00	\$1,834,354.00	\$1,375,766.00	\$458,589.00
	Residential Treatment Services		3446	\$1,502,153.00	\$166,906.00	\$1,669,059.00	\$1,251,794.00	\$417,265.00
	Services for Families - Women with Children	10% (B)	3483	\$655,644.00	\$72,849.00	\$728,493.00	\$655,644.00	\$72,849.00
	Transitional Housing		3468	\$102,966.00	\$11,441.00	\$114,407.00	\$85,805.00	\$28,602.00
Upper Kalskog Traditional Council (Upper Kalskog)	Community Based Suicide Prevention	Exempt from Match	3158	\$13,992.00	\$0.00	\$13,992.00	\$13,992.00	\$0.00
Valdez City Schools (Valdez)	CAASA	10% (A)	3176	\$45,000.00	\$5,000.00	\$50,000.00	\$45,000.00	\$5,000.00
Valdez Counseling Center (Valdez)	Outpatient Treatment Services		3464	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Services for Families - Youth	10% (B)	3471	\$29,775.00	\$3,308.00	\$33,083.00	\$29,775.00	\$3,308.00
Village of Lower Kalskog (Lower Kalskog)	Community Based Suicide Prevention	Exempt from Match	3116	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Volunteers of America of Alaska, Inc. (Tinehorog)	CAASA	10% (A)	3177	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Community Prevention Services		3407	\$95,000.00	\$10,556.00	\$105,556.00	\$79,167.00	\$26,389.00
	Community Prevention Services		3428	\$78,000.00	\$8,667.00	\$86,667.00	\$65,000.00	\$21,667.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Services for Families - Youth	10% (B)	3475	\$895,731.00	\$99,526.00	\$995,257.00	\$895,731.00	\$99,526.00
Wrangell Police Department (Wrangell)	CAASA	10% (A)	3178	\$32,300.00	\$3,589.00	\$35,889.00	\$22,500.00	\$7,500.00
Yakutat Tlingit Tribe (Yakutat)	CAASA	10% (A)	3179	\$35,000.00	\$3,839.00	\$38,839.00	\$22,500.00	\$7,500.00
	Community Based Suicide Prevention	Exempt from Match	3159	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Yukon-Kuskokwim Health Corporation (Bethel)	Rural Human Service Systems		3192	\$209,115.00	\$23,235.00	\$232,350.00	\$174,263.00	\$58,088.00
	Spirit Camp		3465	\$177,400.00	\$22,222.00	\$199,622.00	\$149,716.50	\$49,905.50
	Therapeutic Court Treatment Services		3497	\$276,242.00	\$30,694.00	\$306,936.00	\$230,202.00	\$76,734.00

10% (A)

10% (B)

CAASA and Grant Awards of \$30,000 or less (CAASA Maximum award in FY 04 is \$30,000)

Youth, Woman and Children and Special Projects

**STATE OF ALASKA**  
**ADVISORY BOARD**  
**ON**  
**ALCOHOLISM AND DRUG ABUSE**

*Frank H. Murkowski, Governor*

P.O. Box 110608  
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MAR 14 2003

March 13, 2003

Rep. Peggy Wilson, Chair  
House Health, Education and Social Services Committee  
State Capitol  
Juneau, Alaska 99801-1182

**SUBJ: HB 167 "An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."**

Representative Wilson and Committee Members:

The Division of Alcoholism and Drug Abuse has responded to Administrative budget cuts to the Division in an attempt to minimize the negative impact on service delivery to some high risk populations. One of the proposed actions is to increase the program match rate for grant funds from 10% to 25%. The Division proposes holding harmless, programs that treat special populations of persons seeking treatment, such as women, women with children and youth.

These are high risk populations for obvious reasons, not the least of which is that alcoholic women of child-bearing age are at greater risk for giving birth to fetal-alcohol affected children and/or losing custody of their children to the State due to neglect or abuse. The budget also holds harmless programs receiving \$30,000 or less in state grant funding, which are primarily the Community Based Suicide Prevention Programs.

Programs and communities are now expected to make up the difference between a current 10% match rate to their state grants and the proposed rate of 25%. There has been discussion of the possibility of a combination of fee-for-service and grants that would include a nominal fee to keep doors open. Communities are facing additional significant cuts to revenue sharing and in many, it will be extremely difficult if not impossible, to pick up this slack.

Many of you know that the state grants to providers of addiction treatment services have essentially remained flat for the past 11 years, which amounts to cuts in funding. For example, the director of the Dillingham based treatment program testified in recent months that flat funding to that program has resulted in the need to cut almost 3 full-time staff. An increase from 10% to 25% match for these programs will possibly be the final straw for some programs that have been struggling to stay in business for years with flat funding.

A major reason for problems with program solvency is that the client population served by many public non-profit programs is indigent or of low income. They have either lost employment due to substance abuse, have little or spotty employment histories, or may be lower-functioning individuals who have diminished capacity for employment due to developmental disability, mental illness, or other conditions. Many are not eligible for Medicaid benefits. Therefore, they do not have funds to pay for treatment, at least not until some have completed treatment and had time to develop a recovery lifestyle that involves engaging in productive activity. New legislation proposed (SB 59) would make persons convicted of DUIs ineligible for Permanent Fund Dividends, so this removes yet another potential source of payment for treatment from the providers.

Cuts to the Alcohol Safety Action Program will short-fund the screening and monitoring arm of the Division that coordinates with the Court system to track alcohol-related offenders' compliance.

Prevention programs may be hurt to an even greater extent, because these programs do not normally charge for their services. This will unfortunately, have a more deleterious effect on what is already insufficient effort toward prevention of alcohol and other drug abuse.

While the Advisory Board recognizes that some cuts to the Division of Alcoholism and Drug Abuse are likely, we encourage the Committee to maintain the waiver capabilities contained within the bill to avoid the likelihood that entire programs could be shut down.

Thank you for your consideration of the impact of these, as they relate to HB 167.

Respectfully,

Pamela Watts  
Executive Director

## **SB 124 and HB 167 Increase Local Match for Substance Abuse Grants**

### **Question: Why was \$30,000 selected as a cut off point?**

Thirty thousand was selected because programs receiving thirty-thousand or less are generally prevention projects which lack the ability to collect third party payment for services.

### **Question: Explain why some under \$30,000 would continue to provide a 10% match.**

The Community Action Against Substance Abuse (CAASA) program was established by the Legislature in 1990 in AS 47.37.045. This statute authorized the Division of Alcoholism and Drug Abuse to provide grant funds to community organizations, school districts, municipalities, nonprofit organizations, and local governing bodies of established villages to combat the most pressing substance abuse problems as determined by the applicant's community. The types of strategies that may be funded under this program are listed in the legislation. The projects funded are for \$30,000 or less. Given the purpose of the funds and the nature of the applicants, a 10% match is appropriate to indicate community support. As these are prevention projects, the ability to generate program fees or income is very limited.

### **Question: How many and what types of grants were waived match in FY 2003?**

The Community Based Suicide Prevention Projects (56 projects) all grant awards less than \$20,000 and the Alcohol Safety Action Program (8 grants) did not require a match in FY 03. An additional four grants, the Fairbanks Hospital Special Project (see below), Anchorage Municipality Domestic Violence Monitoring Project (targeted ASAP project \$50,000), Maniilaq Association (DOC bed \$17,885) and Tlingit Haida Education Project (\$11,900)

### **Question: Explain the Fairbanks Hospital Special Project.**

The Fairbanks Memorial Hospital Special Project was funded in FY 2003 with the intent of one year funding only. The intent of the project is to train a Fairbanks Police officer in the Memphis Method of crisis response, deliver on-call back up from private security to the Community Services Patrol, provide safe escort to clients traveling outside Fairbanks for treatment and to equip the Community Services Patrol with "911" dispatch capability. The project request came from the Steering Committee of community leaders to develop solutions to the public inebriate problem.

### **Question: Do we know anything about the potential impacts of this change?**

It is difficult to determine the potential impact. If Municipal Revenue sharing is cut by 25% the impact will be greater, as many programs use municipal funding for their match. The ability to collect third party payment including Medicaid for treatment services varies from location to location around the state.

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
<b>Akeela, Inc. (Anchorage)</b>								
	ASAP		3412	\$100,000.00	\$0.00	\$100,000.00	\$75,000.00	\$25,000.00
	Community Prevention Services		3181	\$300,000.00	\$33,333.00	\$333,333.00	\$250,000.00	\$83,333.00
	Community Prevention Services		3408	\$140,000.00	\$15,556.00	\$155,556.00	\$116,667.00	\$38,889.00
	Community Prevention Services		3420	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Community Prevention Services		3429	\$265,000.00	\$29,444.00	\$294,444.00	\$220,833.00	\$73,611.00
	Residential Treatment Services		3430	\$739,932.00	\$82,215.00	\$822,147.00	\$616,610.00	\$205,537.00
	Therapeutic Court Treatment Services		3496	\$409,184.00	\$45,465.00	\$454,649.00	\$340,987.00	\$113,662.00
<b>Akiak IRA Council (Akiak)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3139	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>Akutan Traditional Council (Akutan)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3101	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
<b>Alaska Addiction Rehabilitation Service, Inc. (Wasilla)</b>								
	Residential Treatment Services		3440	\$1,029,155.00	\$114,351.00	\$1,143,506.00	\$857,629.00	\$285,876.00
<b>Alaska Commission for CD Professional Certification (Anchorage)</b>								
	Training		3470	\$55,000.00	\$6,111.00	\$61,111.00	\$45,833.00	\$15,278.00
<b>Alaska Military Youth Academy Academy and Community Prevention Project (Ft. Richardson)</b>								
	Community Prevention Services	<i>10% (A)</i>	3421	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
<b>Alaska Womens Resource Center (Anchorage)</b>								
	Services for Families - Women with Children	<i>10% (B)</i>	3477	\$562,389.00	\$62,488.00	\$624,877.00	\$562,389.00	\$62,488.00
<b>Aleutian Pribilof Islands Association, Inc. (Anchorage)</b>								
	Outpatient Treatment Services		3448	\$73,000.00	\$8,111.00	\$81,111.00	\$60,833.00	\$20,278.00
<b>Allakaket Village Council (Allakaket)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3162	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
<b>Ambler City Council (Ambler)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3109	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Avenues (Wrangell)</b>								
	Outpatient Treatment Services		3449	\$119,022.00	\$13,225.00	\$132,247.00	\$99,185.00	\$33,062.00
<b>Bethel Group Home, Inc. (Bethel)</b>								
	Services for Families - Youth	<i>10% (B)</i>	3495	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
<b>Brevig Mission Traditional Council (Brevig Mission)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3104	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Bristol Bay Area Health Corporation (Dillingham)</b>								
	ASAP		3413	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Community Prevention Services		3401	\$80,000.00	\$8,889.00	\$88,889.00	\$66,667.00	\$22,222.00
	Residential Treatment Services		3432	\$515,325.00	\$57,258.00	\$572,583.00	\$429,438.00	\$143,146.00
	Rural Human Service Systems		3186	\$464,735.00	\$51,637.00	\$516,372.00	\$387,279.00	\$129,093.00
	Services for Families - Women with Children	<i>10% (B)</i>	3478	\$213,812.00	\$23,757.00	\$237,569.00	\$213,812.00	\$23,757.00
	Transitional Housing		3467	\$182,703.00	\$20,300.00	\$203,003.00	\$152,253.00	\$50,751.00
<b>Carry the Cure, Inc. (Palmer)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3160	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00



Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Central Council Tlingit & Haida Indian Tribes of Alaska (Juneau)								
	Education	<i>Exempt from Match</i>	3200	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
Central Peninsula General Hospital (Soldotna)								
	Residential Treatment Services	<i>10% (A)</i>	3441	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Changing Tides Counseling Services, Inc. (Petersburg)								
	Outpatient Treatment Services		3450	\$132,531.00	\$14,726.00	\$147,257.00	\$110,443.00	\$36,814.00
Cheesh'na Tribal Council (Chistochina)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3106	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Choices for Teens, Inc. (Homer)								
	Community Prevention Services		3402	\$43,000.00	\$4,778.00	\$47,778.00	\$35,833.00	\$11,944.00
City of Alakanuk (Alakanuk)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3108	\$15,966.00	\$0.00	\$15,966.00	\$15,966.00	\$0.00
City of Emmonak (Emmonak)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3112	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Galena (Galena)								
	Outpatient Treatment Services		3454	\$50,000.00	\$5,556.00	\$55,556.00	\$41,667.00	\$13,889.00
	Rural Human Service Systems		3191	\$160,378.00	\$17,820.00	\$178,198.00	\$133,648.00	\$44,549.00
City of Ketchikan (Ketchikan)								
	ASAP		3415	\$185,125.00	\$0.00	\$185,125.00	\$138,844.00	\$46,281.00
	Residential Treatment Services		3437	\$434,534.00	\$48,282.00	\$482,816.00	\$362,112.00	\$120,704.00
City of King Cove (King Cove)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3114	\$10,933.00	\$0.00	\$10,933.00	\$10,933.00	\$0.00
City of Koyukuk (Koyukuk)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3115	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Noorvik (Noorvik)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3130	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Nulato (Nulato)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3118	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Ruby (Ruby)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3155	\$13,600.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
City of Savoonga (Savoonga)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3119	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Saxman (Saxman)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3138	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Scammon Bay (Scammon Bay)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3164	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
City of St. Michael (St. Michael)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3143	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Togiak (Togiak)								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3122	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
City of Toksook Bay (Toksook Bay)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3123	\$17,800.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00
City of Wales (Wales)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3124	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
City of White Mountain (White Mountain)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3125	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Communities Organized for Health Options (COHO) (Craig)	Community Prevention Services	<i>10% (A)</i>	3403	\$24,000.00	\$2,667.00	\$26,667.00	\$24,000.00	\$2,667.00
	Outpatient Treatment Services		3451	\$152,565.00	\$16,952.00	\$169,517.00	\$127,138.00	\$42,379.00
Cook Inlet Council on Alcohol & Drug Abuse (Kenai)	Outpatient Treatment Services		3452	\$347,227.00	\$38,581.00	\$385,808.00	\$289,356.00	\$96,452.00
	Rural Women and Children	<i>10% (B)</i>	3492	\$163,813.00	\$18,201.00	\$182,014.00	\$163,813.00	\$18,201.00
Cook Inlet Tribal Council (Anchorage)	Residential Treatment Services		3434	\$387,554.00	\$43,062.00	\$430,616.00	\$322,962.00	\$107,654.00
Curyung Tribal Council (Dillingham)	Rural Family Recovery Camp		3486	\$143,397.00	\$15,933.00	\$159,330.00	\$119,498.00	\$39,833.00
Eastern Aleutian Tribes, Inc. (Anchorage)	Outpatient Treatment Services		3453	\$72,500.00	\$8,056.00	\$80,556.00	\$60,417.00	\$20,139.00
	Rural Human Service Systems		3194	\$156,078.00	\$17,342.00	\$173,420.00	\$130,065.00	\$43,355.00
Fairbanks Memorial Hospital (Fairbanks)	Special Project	<i>10% (B)</i>	3491	\$50,000.00	\$0.00	\$50,000.00	\$45,000.00	\$5,000.00
Fairbanks Native Association (Fairbanks)	ASAP		3414	\$254,120.00	\$0.00	\$254,120.00	\$190,590.00	\$63,530.00
	Residential Treatment Services		3435	\$1,092,148.00	\$121,350.00	\$1,213,498.00	\$910,123.00	\$303,374.00
	Residential Treatment Services		3436	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Services for Families - Women with Children	<i>10% (B)</i>	3480	\$600,000.00	\$66,667.00	\$666,667.00	\$600,000.00	\$66,667.00
	Services for Families - Women with Children	<i>10% (B)</i>	3481	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Services for Families - Youth	<i>10% (B)</i>	3472	\$104,862.00	\$11,651.00	\$116,513.00	\$104,862.00	\$11,651.00
Fairbanks North Star Borough School District (Fairbanks)	Community Prevention Services		3422	\$90,000.00	\$10,000.00	\$100,000.00	\$75,000.00	\$25,000.00
Gastineau Human Services (Juneau)	Outpatient Treatment Services		3445	\$366,370.00	\$40,708.00	\$407,078.00	\$305,308.00	\$101,769.00
Gulkana Village Council (Gulkana)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3163	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Hoonah Indian Association (Hoonah)	Outpatient Treatment Services		3455	\$41,227.00	\$4,581.00	\$45,808.00	\$34,356.00	\$11,452.00
Huslia Tribal Council (Huslia)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3111	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Iditarod Area School District (McGrath)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3127	\$15,339.00	\$0.00	\$15,339.00	\$15,339.00	\$0.00
Igiugig Village Council (Igiugig)								

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Iliamna Village Council (Iliamna)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3128	\$10,550.00	\$0.00	\$10,550.00	\$10,550.00	\$0.00
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3167	\$13,228.00	\$0.00	\$13,228.00	\$13,228.00	\$0.00
Interior Aids Association (Fairbanks)	Methadone		3447	\$60,851.00	\$6,761.00	\$67,612.00	\$50,709.00	\$16,903.00
	Residential Treatment Services		3433	\$397,460.00	\$44,162.00	\$441,622.00	\$331,217.00	\$110,406.00
Juneau Youth Services, Inc. (Juneau)	Services for Families - Youth	<i>10%(B)</i>	3476	\$100,000.00	\$11,111.00	\$111,111.00	\$100,000.00	\$11,111.00
	Outpatient Treatment Services		3456	\$74,848.00	\$8,316.00	\$83,164.00	\$62,373.00	\$20,791.00
Kenaitze Indian Tribe IRA (Kenai)	Rural Human Service Systems	<i>10% (A)</i>	3198	\$12,000.00	\$1,333.00	\$13,333.00	\$12,000.00	\$1,333.00
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3168	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Kipnuk Traditional Council (Kipnuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3131	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
	Rural Family Recovery Camp		3499	\$83,070.00	\$9,230.00	\$92,300.00	\$69,225.00	\$23,075.00
Kodiak Area Native Association (Kodiak)	Rural Human Service Systems		3189	\$179,469.00	\$19,941.00	\$199,410.00	\$149,558.00	\$49,853.00
	ASAP		3416	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Residential Treatment Services		3438	\$491,469.00	\$54,608.00	\$546,077.00	\$409,558.00	\$136,519.00
Kotlik City Council (Kotlik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3132	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
	Outpatient Treatment Services		3457	\$58,000.00	\$6,444.00	\$64,444.00	\$48,333.00	\$16,111.00
Kwethluk IRA Council (Kwethluk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3150	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3133	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Levelock Village Council (Levelock)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3133	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
	DO Corrections	<i>Exempt from Match</i>	3488	\$17,885.00	\$0.00	\$17,885.00	\$17,885.00	\$0.00
Maniilaq Association (Kotzebue)	Rural Human Service Systems		3193	\$39,184.00	\$4,354.00	\$43,538.00	\$32,653.00	\$10,884.00
	Community Prevention Services	<i>10% (A)</i>	3180	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Mat-Su Community Mental Health Services, Inc. dba Life Quest (Wasilla)								
	Community Prevention Services	<i>10% (A)</i>	3180	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
<b>Mat-Su Recovery Center, Inc. (Wasilla)</b>								
	ASAP		3417	\$148,724.00	\$0.00	\$148,724.00	\$111,543.00	\$37,181.00
	Community Prevention Services	10% (A)	3423	\$21,000.00	\$2,333.00	\$23,333.00	\$17,500.00	\$5,833.00
	Outpatient Treatment Services		3458	\$367,676.00	\$40,853.00	\$408,529.00	\$306,397.00	\$102,132.00
	Services for Families - Women with Children	10% (B)	3482	\$105,113.00	\$11,679.00	\$116,792.00	\$105,113.00	\$11,679.00
	Services for Families - Youth	10% (B)	3473	\$95,782.00	\$10,642.00	\$106,424.00	\$95,782.00	\$10,642.00
<b>McGrath-Anvik Educational &amp; MH Association (McGrath)</b>								
	Community Prevention Services		3404	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Outpatient Treatment Services		3459	\$128,424.00	\$14,269.00	\$142,693.00	\$107,020.00	\$35,673.00
	Rural Human Service Systems		3199	\$64,000.00	\$7,111.00	\$71,111.00	\$53,333.00	\$17,778.00
<b>Mentasta Tribal Council (Mentasta)</b>								
	Community Based Suicide Prevention	Exempt from Match	3134	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
<b>Minto Village Council (Minto)</b>								
	Community Based Suicide Prevention	Exempt from Match	3135	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
<b>Mothers Against Drunk Driving, Anchorage Chapter (Anchorage)</b>								
	Community Prevention Services	10% (A)	3405	\$26,976.00	\$3,333.00	\$30,309.00	\$26,976.00	\$3,333.00
<b>Municipality of Anchorage (Anchorage)</b>								
	Domestic Violence	Exempt from Match	3500	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
<b>N.A.T.I.V.E., Inc. (Sitka)</b>								
	Rural Family Recovery Camp		3498	\$77,252.00	\$8,584.00	\$85,836.00	\$64,377.00	\$21,459.00
<b>Narcotic Drug Treatment Center, Inc. (Anchorage)</b>								
	Methadone		3469	\$578,415.00	\$64,268.00	\$642,683.00	\$482,013.00	\$160,671.00
<b>National Council on Alcoholism &amp; Drug Dependence, Juneau Affiliate (Juneau)</b>								
	ASAP		3418	\$238,125.00	\$0.00	\$238,125.00	\$178,594.00	\$59,531.00
	Community Prevention Services		3424	\$240,000.00	\$26,667.00	\$266,667.00	\$200,000.00	\$66,667.00
<b>Native Council of Port Heiden (Port Heiden)</b>								
	Community Based Suicide Prevention	Exempt from Match	3110	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Native Village of Kiana (Kiana)</b>								
	Community Based Suicide Prevention	Exempt from Match	3121	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Native Village of Koyuk (Koyuk)</b>								
	Community Based Suicide Prevention	Exempt from Match	3140	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
<b>Native Village of Mekoryuk (Mekoryuk)</b>								
	Community Based Suicide Prevention	Exempt from Match	3141	\$15,502.00	\$0.00	\$15,502.00	\$15,502.00	\$0.00
<b>Native Village of Napaskiak (Napaskiak)</b>								
	Community Based Suicide Prevention	Exempt from Match	3151	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>Native Village of Noatak (Noatak)</b>								
	Community Based Suicide Prevention	Exempt from Match	3129	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Native Village of Shaktoolik (Shaktoolik)</b>								
	Community Based Suicide Prevention	Exempt from Match	3156	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
<b>New Stuyahok Traditional Council (New Stuyahok)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3107	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
<b>Newhalen Tribal Council (Newhalen)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3146	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
<b>Nondalton Tribal Council (Nondalton)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3147	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
<b>North Slope Borough (Barrow)</b>								
	Residential Treatment Services		3439	\$400,000.00	\$44,444.00	\$444,444.00	\$333,333.00	\$111,111.00
<b>Norton Sound Health Corporation (Nome)</b>								
	Rural Human Service Systems		3195	\$110,318.00	\$12,258.00	\$122,576.00	\$91,932.00	\$30,644.00
	Rural Women and Children	<i>10% (B)</i>	3494	\$215,000.00	\$23,889.00	\$238,889.00	\$215,000.00	\$23,889.00
<b>Old Harbor Tribal Council (Old Harbor)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3148	\$14,228.00	\$0.00	\$14,228.00	\$14,228.00	\$0.00
<b>Ouzinkie Tribal Council (Ouzinkie)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3117	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Pilot Point Traditional Council (Pilot Point)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3165	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>Qagan Tayagungin Tribe (Sand Point)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3102	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
<b>Qawalangin Tribe of Unalaska (Unalaska)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3154	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>Railbelt Mental Health &amp; Addictions (Nenana)</b>								
	Outpatient Treatment Services		3465	\$78,553.00	\$8,728.00	\$87,281.00	\$65,461.00	\$21,820.00
	Rural Human Service Systems	<i>10% (A)</i>	3184	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
<b>Rural Alaska Community Action Program, Inc. (Anchorage)</b>								
	Community Prevention Services	<i>10% (A)</i>	3425	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
<b>Salvation Army Booth Memorial (Anchorage)</b>								
	Services for Families - Youth	<i>10% (B)</i>	3474	\$54,400.00	\$6,044.00	\$60,444.00	\$54,400.00	\$6,044.00
<b>SEARHC (Sitka)</b>								
	Community Prevention Services		3406	\$75,000.00	\$8,333.00	\$83,333.00	\$62,500.00	\$20,833.00
	Rural Human Service Systems		3190	\$69,676.00	\$7,742.00	\$77,418.00	\$58,063.00	\$19,354.00
<b>Seaview Community Services (Seward)</b>								
	ASAP	<i>10% (A)</i>	3411	\$19,081.00	\$0.00	\$19,081.00	\$17,172.90	\$1,908.10
	CAASA	<i>10% (A)</i>	3175	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
	Outpatient Treatment Services		3461	\$116,826.00	\$12,981.00	\$129,807.00	\$97,355.00	\$32,452.00
	Rural Human Service Systems		3188	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
<b>Seldovia Village Tribe Prevention Program (Seldovia)</b>								
	Community Prevention Services		3426	\$32,000.00	\$3,556.00	\$35,556.00	\$26,667.00	\$8,889.00
<b>Shishmaref IRA Council (Shishmaref)</b>								
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3142	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
<b>Sitka Prevention &amp; Treatment Services, Inc. (Sitka)</b>								

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Community Prevention Services		3427	\$145,000.00	\$16,111.00	\$161,111.00	\$120,833.00	\$40,278.00
	Residential Treatment Services		3443	\$359,745.00	\$39,972.00	\$399,717.00	\$299,788.00	\$99,929.00
	Services for Families - Women with Children	10% (B)	3484	\$49,852.00	\$5,539.00	\$55,391.00	\$49,852.00	\$5,539.00
	Services for Families - Youth	10% (B)	3419	\$68,000.00	\$7,556.00	\$75,556.00	\$68,000.00	\$7,556.00
<b>Sound Alternatives (Cordova)</b>								
	Outpatient Treatment Services		3463	\$73,096.00	\$8,122.00	\$81,218.00	\$60,913.00	\$20,304.00
<b>South Naknek Village Council (South Naknek)</b>								
	Community Based Suicide Prevention	Exempt from Match	3157	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Southcentral Foundation (Anchorage)</b>								
	Services for Families - Women with Children	10% (B)	3485	\$251,402.00	\$27,934.00	\$279,336.00	\$251,402.00	\$27,934.00
<b>St. George Traditional Council (St. George)</b>								
	Community Based Suicide Prevention	Exempt from Match	3103	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Tanana Chiefs Conference, Inc. (Fairbanks)</b>								
	Residential Treatment Services		3444	\$115,000.00	\$12,778.00	\$127,778.00	\$95,833.00	\$31,944.00
	Rural Human Service Systems		3185	\$33,000.00	\$3,667.00	\$36,667.00	\$27,500.00	\$9,167.00
<b>The Arc of Anchorage (Anchorage)</b>								
	Residential Treatment Services		3431	\$203,197.00	\$22,577.00	\$225,774.00	\$169,331.00	\$56,444.00
<b>The Salvation Army (Anchorage)</b>								
	Residential Treatment Services		3442	\$1,650,919.00	\$183,435.00	\$1,834,354.00	\$1,375,766.00	\$458,589.00
	Residential Treatment Services		3446	\$1,502,153.00	\$166,906.00	\$1,669,059.00	\$1,251,794.00	\$417,265.00
	Services for Families - Women with Children	10% (B)	3483	\$655,644.00	\$72,849.00	\$728,493.00	\$655,644.00	\$72,849.00
	Transitional Housing		3468	\$102,966.00	\$11,441.00	\$114,407.00	\$85,805.00	\$28,602.00
<b>Upper Kalskag Traditional Council (Upper Kalskag)</b>								
	Community Based Suicide Prevention	Exempt from Match	3158	\$13,992.00	\$0.00	\$13,992.00	\$13,992.00	\$0.00
<b>Valdez City Schools (Valdez)</b>								
	CAASA	10% (A)	3176	\$45,000.00	\$5,000.00	\$50,000.00	\$45,000.00	\$5,000.00
<b>Valdez Counseling Center (Valdez)</b>								
	Outpatient Treatment Services		3464	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Services for Families - Youth	10% (B)	3471	\$29,775.00	\$3,308.00	\$33,083.00	\$29,775.00	\$3,308.00
<b>Village of Lower Kalskag (Lower Kalskag)</b>								
	Community Based Suicide Prevention	Exempt from Match	3116	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
<b>Volunteers of America of Alaska, Inc. (Anchorage)</b>								
	CAASA	10% (A)	3177	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Community Prevention Services		3407	\$95,000.00	\$10,556.00	\$105,556.00	\$79,167.00	\$26,389.00
	Community Prevention Services		3428	\$78,000.00	\$8,667.00	\$86,667.00	\$65,000.00	\$21,667.00
	Services for Families - Youth	10% (B)	3475	\$895,731.00	\$99,526.00	\$995,257.00	\$895,731.00	\$99,526.00
<b>Wrangell Police Department (Wrangell)</b>								
	CAASA	10% (A)	3178	\$32,300.00	\$3,589.00	\$35,889.00	\$22,500.00	\$7,500.00

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Agency	Region	Program	FY03 Funding with 18% match	Proposed FY04 Additional Match of 13%	Staff	Senata	House	Seat	Comments
<b>Region 1 Southeast Programs</b>									
Wade	Craig	Communities Organized for Health Options (COHO)	\$ 198,184	\$ 25,427	C	Lincoln	Kookoesh	5	
	Hoonah	Hoonah Indian Association (Hoonah)	\$ 45,808	\$ 6,871	C	Lincoln	Kookoesh	5	
	Juneau	Gastineau Human Services (Juneau)	\$ 497,076	\$ 61,061	B	Eron	Weyhrauch/Kertula	344	
	Juneau	Juneau Recovery Hospital (Juneau)	\$ 441,622	\$ 56,244	B	Eron	Weyhrauch/Kertula	344	
	Juneau	Juneau Youth Services, Inc. (Juneau)	\$ 111,111	\$ -	B	Eron	Weyhrauch/Kertula	344	
	Juneau	National Council on Alcoholism & Drug Dependence, Juneau Affiliate	\$ 604,792	\$ 99,631	B	Eron	Weyhrauch/Kertula	344	
Ketchikan	Ketchikan	City of Ketchikan (Ketchikan)	\$ 657,641	\$ 118,703	A	Taylor	Williams	1	
	Petersburg	Changing Tides Counseling Services, Inc. (Petersburg)	\$ 147,267	\$ 22,088	A	Taylor	Wilson	2	
	Sitka	N.A.T.I.V.E., Inc. (Sitka)	\$ 85,838	\$ 12,876	A	Taylor	Wilson	2	
	Sitka	SEARHC (Sitka)	\$ 160,761	\$ 24,112	A	Taylor	Wilson	2	
	Sitka	Sitka Prevention & Treatment Services, Inc. (Sitka)	\$ 691,775	\$ 84,124	A	Taylor	Wilson	2	
	Wrangell	Avenues (Wrangell)	\$ 132,247	\$ 19,837	A	Taylor	Wilson	2	
	Wrangell	Wrangell Police Department (Wrangell)	\$ 35,889	\$ 3,911	A	Taylor	Wilson	2	
	Yakutat	Yakutat Tlingit Tribe (Yakutat)	\$ 38,889	\$ 3,611	C	Lincoln	Kookoesh	5	
<b>Communities in Region 1 will need to find this amount:</b>				\$ 648,386					
<b>Region 2 Dillingham/Bristol Bay/Aleutian East Programs</b>									
Tliana	Dillingham	Bristol Bay Area Health Corporation (Dillingham)	\$ 1,656,918	\$ 216,503	S	Hoffman	Mosca		
	Dillingham	Curyung Tribal Council (Dillingham)	\$ 169,330	\$ 23,900					
<b>Communities in Region 2 will need to find this amount:</b>				\$ 240,403					
<b>Region 3 Kenai/Kodiak/Prince William Sound Programs</b>									
	Cordova	Sound Alternative (Cordova)	\$ 81,218	\$ 12,182	C	Lincoln	Kookoesh	5	
	Homer	Choices for Teens, Inc. (Homer)	\$ 47,778	\$ 7,168	R	Stevens	Seaton	35	
	Kenai	Cook Inlet Council on Alcohol & Drug Abuse (Kenai)	\$ 68,822	\$ 67,871	Q	Wagoner	Wolf/Chenault	33834	
	Kenai	Kenaitze Indian Tribe IRA (Kenai)	\$ 98,497	\$ 12,476	Q	Wagoner	Wolf/Chenault	33834	
	Kodiak	Kodiak Area Native Association (Kodiak)	\$ 291,710	\$ 43,767	R	Stevens	Ogg	36	
	Kodiak	Kodiak Council on Alcoholism (Kodiak)	\$ 683,677	\$ 91,286	R	Stevens	Ogg	36	
	Seldovia	Soldovia Village Tribe Prevention Program (Seldovia)	\$ 35,666	\$ 6,333	R	Stevens	Seaton	35	
	Seward	Seaview Community Services (Seward)	\$ 243,333	\$ 31,378	R	Stevens	Seaton	35	
Duncan	Soldotna	Central Peninsula General Hospital (Soldotna)	\$ 11,111	\$ -	Q	Wagoner	Wolf/Chenault	33834	
	Valdez	Valdez City Schools (Valdez)	\$ 60,000	\$ -	F	Therriault	Harris	12	
	Valdez	Valdez Counseling Center (Valdez)	\$ 99,760	\$ 10,000	F	Therriault	Harris	12	
<b>Communities in Region 3 will need to find this amount:</b>				\$ 271,448					
<b>Region 4 Anchorage/Mat-Su Programs</b>									
Anchorage	Anchorage	Akoola, Inc. (Anchorage)	\$ 2,337,807	\$ 360,885	G	Green Mar Su	Gatto Pamel	13	
Pravara	Anchorage	Alaska Commission for CD Professional Certification (Anchorage)	\$ 61,111	\$ 9,167	H	Ogen Pamel	Kohring Warka	14	
Alaska	Anchorage	Alaska Womens Resource Center (Anchorage)	\$ 824,877	\$ -	I	Dyson Eagle River	Masonk Willow	15	
Alaska	Anchorage	Aleutian Pribilof Islands Association, Inc. (Anchorage)	\$ 81,111	\$ 12,167	J	Guoss	Stoltz Chugach Mat Su	16	
Alaska	Anchorage	Cook Inlet Tribal Council (Anchorage)	\$ 430,618	\$ 64,692	K	Davis	Kott Eagle River	17	
	Anchorage	Eastern Aleutian Tribes, Inc. (Anchorage)	\$ 263,978	\$ 38,096	L	Illis	Dahlstrom Anchorage	18	
	Anchorage	Mothers Against Drunk Driving, Anchorage Chapter (Anchorage)	\$ 30,309	\$ 3,333	M	French	Anderson Anchorage	19	
	Anchorage	Narcotic Drug Treatment Center, Inc. (Anchorage)	\$ 642,683	\$ 68,403	N	B Stevens	Gruenberg	20	
	Anchorage	Rural Alaska Community Action Program, Inc. (Anchorage)	\$ 27,778	\$ -	O	Cowdery	Crawford	21	
	Anchorage	Salvation Army Booth Memorial (Anchorage)	\$ 60,444	\$ -	P	Bunde	Cisano	22	
	Anchorage	Southcentral Foundation (Anchorage)	\$ 270,338	\$ -			Gara	23	
	Anchorage	The Arc of Anchorage (Anchorage)	\$ 225,774	\$ 33,887			Hainzo	24	
	Anchorage	The Salvation Army (Anchorage)	\$ 4,346,313	\$ 642,674			Croft	25	
	Anchorage	Volunteers of America of Alaska, Inc. (Anchorage)	\$ 1,243,038	\$ 28,633			Berkowitz	26	
	Ft. Rich	Alaska Military Youth Academy Academy and Community Prevention	\$ 27,778	\$ -			Rokeberg	27	
Alaska	Wasilla	Alaska Addiction Rehabilitation Service, Inc. (Wasilla)	\$ 1,143,606	\$ 171,825			McGuire	28	
Alaska	Wasilla	Mat-Su Community Mental Health Services, Inc. dba Life Quest (Wasilla)	\$ 22,222	\$ -			Samuels	29	
	Wasilla	Mat-Su Recovery Center, Inc. (Wasilla)	\$ 803,802	\$ 101,660			Moyer	30	

IMPACTED GRANTEEES BY REGION

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		<i>The Anchorage Bowd Area will need to find this amount:</i>		\$	1,483,302			Lynn	31
								Hawker	32
<b>Region 5</b>	<b>Northwest Arctic Programs</b>								
Kotzebue	Maniag Association (Kotzebue)	\$	43,638	\$	8,530	T	Olson	Joule	40
Name	Norton Sound Health Corporation (Nome)	\$	361,465	\$	18,388	T	Olson	Foster	38
	<i>Communities in Region 5 will need to find this amount:</i>			\$	24,918				
<b>Region 6</b>	<b>North Slope Programs</b>								
Barrow	North Slope Borough (Barrow)	\$	444,444	\$	68,667	T	Olson	Joule	40
	<i>The North Slope will need to find this amount:</i>			\$	68,667				
<b>Region 7</b>	<b>Yukon-Kuskokwim Programs</b>								
Aniak	Kuskokwim Native Association (Aniak)	\$	84,444	\$	9,667	C	Lincoln	Morgan	8
Bethel	Bethel Group Home, Inc. (Bethel)	\$	11,111	\$	-	S	Hoffman	Kapsner	38
Bethel	Yukon-Kuskokwim Health Corporation (Bethel)	\$	738,926	\$	108,577	S	Hoffman	Kapsner	37
	<i>Communities in Region 7 will need to find this amount:</i>			\$	118,244				
<b>Region 8</b>	<b>Fairbanks/Denali Programs</b>								
Fairbanks	Fairbanks Memorial Hospital (Fairbanks)	\$	60,000	\$	6,000	DE	Seekins/Wilkin	Fate	7
Fairbanks	Fairbanks Native Association (Fairbanks)	\$	2,404,132	\$	272,220	DE	Seekins/Wilkin	Guttenberg	8
Fairbanks	Fairbanks North Star Borough School District (Fairbanks)	\$	100,000	\$	15,000	DE	Seekins/Wilkin	Holm	9
Fairbanks	Interior Aids Association (Fairbanks)	\$	87,612	\$	10,142	DE	Seekins/Wilkin	Whitaker	10
Fairbanks	Tanana Chiefs Conference, Inc. (Fairbanks)	\$	164,445	\$	24,666	DE	Seekins/Wilkin		
Nenana	Railbelt Mental Health & Addictions (Nenana)	\$	109,603	\$	13,092	C	Lincoln	Morgan	8
	<i>Communities in the Fairbanks Area will need to find this amount:</i>			\$	340,120	F	Therriault	Coghill	11
<b>Region 9</b>	<b>Northcentral Programs</b>								
Galena	City of Galena (Galena)	\$	233,754	\$	35,062	C	Lincoln	Morgan	8
McGrath	McGrath-Anvik Educational & MH Association (McGrath)	\$	280,471	\$	42,071	C	Lincoln	Morgan	8
	<i>Communities in Region 9 will need to find this amount:</i>			\$	77,133				
Total impacted grantees = 69									
Total impact on programs statewide is:			\$	3,160,828					

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
<b>Yakutat Tlingit Tribe (Yakutat)</b>								
	CAASA	<i>10% (A)</i>	3179	\$35,000.00	\$3,889.00	\$38,889.00	\$22,500.00	\$7,500.00
	Community Based Suicide Prevention	<i>Exempt from Match</i>	3159	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
<b>Yukon-Kuskokwim Health Corporation (Bethel)</b>								
	Rural Human Service Systems		3192	\$209,115.00	\$23,235.00	\$232,350.00	\$174,263.00	\$58,088.00
	Spirit Camp		3465	\$177,400.00	\$22,222.00	\$199,622.00	\$149,716.50	\$49,905.50
	Therapeutic Court Treatment Services		3497	\$276,242.00	\$30,694.00	\$306,936.00	\$230,202.00	\$76,734.00
	<i>10% (A)</i>	<i>CAASA and Grant Awards of \$30,000 or less (CAASA Maximum award in FY 04 is \$30,000)</i>						
	<i>10% (B)</i>	<i>Youth, Woman and Children and Special Projects</i>						

**Change Record Detail With Description**

Department of Health and Social Services

Scenario: FY2004 Governor (2755)

Component: Behavioral Health Grants (2669)

BRU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>Substance Abuse Treatment for Juveniles in Rural Ak and Prev &amp; Treatment for Family Preservation</b>													
	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1007 I/A Rcpts		6,500.0											
1180 Alcohol Fd		3,500.0											

## Change Record Detail With Description

### Department of Health and Social Services

Scenario: FY2004 Governor (2755)

Component: Behavioral Health Grants (2669)

BRU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Positions		
										Misc.	PFT	PPT

In 2002 the Legislature created the Alcohol and Other Drug Abuse Treatment and Prevention (ADTP) Fund and set aside 50% of the alcohol tax collected after October 1, 2002 to be placed in this fund. Their stated purpose was to finance the establishment and maintenance of programs for the prevention and treatment of alcoholism and other drug abuse. This increment request funding from the ADTP Fund as well as Interagency Receipts to maximize federal resources through the Medicaid program.

One portion of this request is for the purpose of developing alcohol and drug treatment programs for parents with child custody issues with the Division of Family and Youth Services. Both assessment and treatment services are inadequate to meet the needs of clients of the Division of Family and Youth Services (DFYS).

Parents with substance abuse issues that become involved with DFYS need access to immediate assessment and treatment. Failure to provide these services to parents immediately most often will result in them not being able to comply with their case plans and so result in continued out of home placement for children. Comprehensive assessment services would result in the identification of necessary and culturally appropriate treatment.

Specific treatment services that would be expanded include residential substance abuse treatment and intensive outpatient services including programs for families, fathers, and mothers with children, as appropriate. Intensive out-patient services need to be available to families to maintain the family unit and prevent out of home placement. Continuing care/relapse prevention programs would be developed in communities where clients return home after receiving inpatient treatment, and may extend to provision of transitional housing.

The second part of this request is to develop juvenile substance abuse treatment capacity in rural Alaska. This could include services from assessment, through inpatient or outpatient treatment and continue with necessary follow-up aftercare services.

An increase in the availability of assessment services will allow earlier identification of problem drinking, drug abuse, and co-occurring disorders among adolescents and help our social and justice systems to develop more effective interventions and responses to this at risk population. Research shows that youth who begin to consume alcohol before the age of 15 are four times more likely to develop alcohol dependency than people who wait until after the age of 21 to begin drinking. In 1999 the Alaska Court System recorded over 2,200 citations for minors under the age of 18 consuming alcohol.

Early intervention with minors who are known to use alcohol would likely reduce future demands on both the juvenile and adult criminal justice systems. Alcohol and drug abuse are contributing factors to the delinquent conduct of between 90 and 100% of the youth in the long-term treatment programs at four of the state's juvenile institutions.

The demand for alcohol treatment for youth currently exceeds the availability. All providers have waitlists. This proposal requests

**Change Record Detail With Description**

Department of Health and Social Services

Scenario: FY2004 Governor (2755)  
 Component: Behavioral Health Grants (2669)  
 BRU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions				
											PFT	PPT	NP		
Funding to make outpatient and inpatient substance abuse resources available to meet the needs of adolescents in rural areas, where treatment capacity is especially lacking.															
Totals		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0		



217 Second Street, Suite 200 ■ Juneau, Alaska 99801 ■ Tel (907)586-1325, Fax (907)-463-5480

March 24, 2003

Representative Peggy Wilson, Chair  
Health, Education, and Social Services Committee  
State Capitol Room 104  
Juneau, AK 99801

Re: **HB 167**

Dear Representative Wilson,

We urge the HESS Committee **not** to adopt HB 167 until it considers the cumulative FY 04 impacts of state cuts on local economies. According to state figures, the increase in local match from 10% to 25% would be an **increase of approximately \$3.2 million to communities or local taxpayers.**

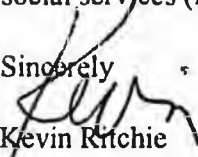
The impact of an increased local match will likely fall **directly on local taxpayers** through a direct request to the local government, **or** through service losses that will **make local law enforcement, and health care providers the default** for the problems of drug abuse and alcoholism.

Under normal circumstances, communities as a whole might be able to accept a greater tax burden for public services. However, a great number of communities in Alaska are currently experiencing **moderate to severe economic downturns**. Even the continuation of overall adequate public services may not be possible for these communities. As shown on the attachment, many communities are in crisis and **higher taxes or poor quality public services may hinder an economic recovery.**

In the proposed State budget there is a total of approximately \$40 million, including HB 167, of costs that would be shifted to communities. To get a general perspective on the scale of the proposed cuts in terms of local tax impacts, replacement of the \$40 million in proposed cuts statewide would **require an 8% increase in local property taxes OR a 32% increase in all local sales taxes** (Per DCED figures). Note: actual impacts would be a combination of increases to all local taxes and service cuts over time.

Historically, in larger communities cuts to municipal revenue sharing, schools, etc. have resulted in long-term local tax increases. This is because 93% of municipal expenditures are for schools, infrastructure, transportation, public safety and other priorities critical to citizens (See attached chart). The remaining 7% is for high priority quality of life services such as libraries, parks, social services (like drug and alcohol programs), and all other public services.

Sincerely,

  
Kevin Ritchie  
Executive Director

cc. AML Legislative Committee

Member of the National League of Cities and the National Association of Counties

AML/Alaska Conference of Mayors  
**2003 Municipal Fiscal Conditions Survey**

(Survey faxed 2/25/03 - 58 cities and borough responses)

The double hit of State cuts to municipal revenue sharing and new unfunded state mandates, on top of severe local economic downturns would devastate many local economies and communities

Summary of Current Fiscal Conditions already facing municipalities:

- **Moderate to severe local job and population loss** that reduce local revenue generating capacity;
- **Fewer people to pay fixed operating costs** of schools, utilities, bonds, etc.
- **Steeply increasing operating costs** for oil and other commodities/services;
- **Severe increases** in general liability and property and health **insurance**, and State provided retirement plans;
- **Loss of investment earnings**, and
- **State and federal unfunded mandates.**