

ALASKA LEGISLATURE COMMITTEE FILES 2001-2002 86/2

10452 HOUSE STATE AFFAIRS

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Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses. Other funds will be included.	Location
	40	Health & Social Services.	MYC Building B&C Roof Repairs	41.1	The EPDM roofing on Detention and the boiler room have had leaks due to failed seams. Debris has been found between the pavers and the membrane. These roofs need cleaned, inspected and repaired as needed. There are several areas on all roofs that need to have vegetation removed. The parapet caps on buildings B & C need repainted. There are also several places where fasteners have been installed on top of the cap causing potential leaks. Repaint caps and seal all penetrations.	Anchorage
	41	Health & Social Services.	MYC Building B&C and Cottage 4 Probation and Miscellaneous Repairs	4.9	The canopy lights located at both entries at the probation building use "A" style incandescent bulbs and burn out frequently. Replace with more efficient and long life high pressure sodium fixtures. Also replace dishwasher and range with newer, more efficient models.	Anchorage
	42	Health & Social Services.	MYC Building B&C Roof Drain Installation	41.1	The hallway roof on building B&C utilized an inadequate scupper system which results in a significant amount of standing water. Install the drains and leaders required for proper water removal.	Anchorage
	43	Health & Social Services.	Nome Youth Facility Shower Repairs	49.4	The restroom and showers were constructed of residential quality shower stalls and marble panels which have poor long term performance. Remove and replace with tile.	Nome
<b>Department Total</b>				<b>5,312.6</b>		
	1	Military and Veterans Affairs (DMVA)-Army	Alaska Military Youth Academy Deferred Maintenance and Energy Conservation	198.3	Fund priority deferred maintenance items and reduce utility costs.	Fort Richardson
	2	DMVA-Army	Alaska Military Youth Academy Dining Facility Renovation	109.5	Dining facility requires renovations to adequately serve the number of students and staff using the facility.	Fort Richardson
	3	DMVA-Army	ARMORY, REPLACE COMPOSTING TOILET	3.8	Not maintainable. Replace with interior, efficient unit. (15.0)	Teller
	4	DMVA-Army	ARMORY, Jewel Lake REPLACE ROOF	200.0	Exceeded design life. Roof leaks patched numerous times.	Anchorage
	5	DMVA-Army	ARMORY, REPLACE ROOF	75.0	Exceeded design life. Roof leaks patched numerous times. (150.0)	Nome
	6	DMVA-Army	ARMORY, REPLACE BOILER	25.0	Exceeded design life/inefficient. Was oil now natural gas.	Wasilla
	7	DMVA-Army	UNHEATED STORAGE BUILDING, CORRECT DRAINAGE	30.0	Bldg. floods in spring, need drain tile and sumps.	Nome
	8	DMVA-Army	ARMORY, REPLACE WATER SYSTEM	10.0	Well treatment equipment requires constant attention. Replace.	Bethel
	9	DMVA-Army	USP&FO, REPAIR ROOF	25.0	Drain runoff away from bldg. Extend o/hang & air conditioning. (100.0)	FL Richardson
	10	DMVA-Army	ARMORY, REPLACE WOOD WINDOWS W/PVC	2.5	Wooden sash dry rotting & thermopanes leaking. Replace. (10.0)	Elim
	11	DMVA-Army	ARMORY, REPLACE WOOD WINDOWS W/PVC	2.5	Wooden sash dry rotting & thermopanes leaking. Replace. (10.0)	Teller
	12	DMVA-Army	ARMORY, REPLACE WOOD WINDOWS W/PVC	10.0	Wooden sash dry rotting & thermopanes leaking. Replace.	Shishmaref
	13	DMVA-Army	ARMORY, REPLACE WOOD WINDOWS W/PVC	2.5	Wooden sash dry rotting & thermopanes leaking. Replace. (10.0)	Brevig Mission
	14	DMVA-Army	ORGANIZED MAINTENANCE SHOP, REPAIR EXTERIOR	6.3	Exterior paint cracking, flaking, repaint to protect. (25.0)	Fairbanks
	15	DMVA-Army	ARMORY, REPLACE FOUNDATION W/TRIODETIC	10.0	Structural dry rot of post/beams. Replace w/metal truss. (40.0)	Elim
	16	DMVA-Army	USP&FO, REPAIR ELECTRICAL	10.0	Inadequate power for work stations. Add power to bldg. (40.0)	FL Richardson
	17	DMVA-Army	ARMORY, ENCAPSULATE ASBESTOS WAINSCOT W/FRP BOARD	2.5	Transite panels exposed in workbay. Overlay. (10.0)	Nome
	18	DMVA-Army	ARMORY, REPAIR UNDERGROUND ELECTRICAL	100.0	Old poles/transformers o/h to 5 buildings. Put underground.	Wasilla
	19	DMVA-Army	ORGANIZED MAINTENANCE SHOP, REPAIR SIDING	6.5	Surface delaminating. Replace damage & install metal siding. (25.0)	Nome
	1	DMVA-Kulis	Repair ventilation, Bldg. 45	13.8	Increase amount of air movement. (55.0)	Kulis\Anchorage
	2	DMVA-Kulis	Maintain aircraft aprons	11.3	Repair cracks and seal. (45.0)	Kulis\Anchorage
	3	DMVA-Kulis	Eliminate ice build up on exterior surfaces	1.6	Eliminate ice build up on exit doors. (6.5)	Kulis\Anchorage
	4	DMVA-Kulis	Install fence around antenna towers	2.0	Electrical shock can occur without fence. (8.0)	Kulis\Anchorage
	5	DMVA-Kulis	Replace oil/water tank monitors	3.8	Prevent tanks from overflow. (15.0)	Kulis\Anchorage

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Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
	6	DMVA-Kulis	Replace main parking lot stairways	2.5	Existing stairways are unsafe needs replacement. (10.0)	Kulis\Anchorage
	7	DMVA-Kulis	Extend canopy over back stairs	1.3	Prevent ice buildup on exterior steps. (5.0)	Kulis\Anchorage
	8	DMVA-Kulis	Replace door AGE Bldg. 47	1.3	Allow movement of equipment inside. (5.0)	Kulis\Anchorage
	9	DMVA-Kulis	Install air conditioning Bldg. 21	2.5	Command Post area summer environmental. (10.0)	Kulis\Anchorage
	10	DMVA-Kulis	Alterations to eliminate glaciation, Bldg. 45 (fuel Cell)	2.5	Glaciers of ice form and fall on lower roof. (10.0)	Kulis\Anchorage
	11	DMVA-Kulis	Repair sewer line Bldg. 72-42	5.0	Sewer line freeze during winter/low section. (20.0)	Kulis\Anchorage
	12	DMVA-Kulis	Refurbish Bldg. 9 to fit mission	7.5	Old motorpool being used as mobility processing area. (30.0)	Kulis\Anchorage
	13	DMVA-Kulis	Enclose LOX cart facility/construct	16.3	Unit compliance findings/safety in handling. (65.0)	Kulis\Anchorage
	14	DMVA-Kulis	Reposition T-33 static aircraft	1.8	Too close to road - possible damage. (7.0)	Kulis\Anchorage
	15	DMVA-Kulis	Install pavement munitions storage area yard	11.3	Prevent gravel from being carried on to parking apron. (40.0)	Kulis\Anchorage
	16	DMVA-Kulis	Pave west perimeter road to munitions area	13.8	Prevent gravel from being carried on to parking apron. (55.0)	Kulis\Anchorage
	17	DMVA-Kulis	Upgrade communication vault system basewide	12.5	Complete tie in for communication to all facilities with fiber. (50.0)	Kulis\Anchorage
	18	DMVA-Kulis	Repair/replace organizational signs Basewide	7.5	Units/changing and information. (30.0)	Kulis\Anchorage
	19	DMVA-Kulis	Install mobility storage system (Ecamp) Bldg. 50	23.8	Not earthquake proof, safety write up.(95.0)	Kulis\Anchorage
	20	DMVA-Kulis	Install Fire suppression system Bldg. 4	11.3	Mobility equipment storage requires sprinklers. (45.0)	Kulis\Anchorage
	21	DMVA-Kulis	Install keypad entry Bldg. 72-42/23	5.0	Required for protection of equipment. (20.0)	Kulis\Anchorage
	22	DMVA-Kulis	Relocate/Upgrade static aircraft displays	10.0	New facilities cause displays to be moved. (40.0)	Kulis\Anchorage
	1	DMVA-Eielson	Install air conditioner duct-work, Bldg. 3180	2.9	Replace ductwork. (11.5)	Eielson\Fairban
	2	DMVA-Eielson	Repair asphalt as needed to prevent further deterioration	8.8	Misc. asphalt repairs. (35.0)	Eielson\Fairban
	3	DMVA-Eielson	Light required for personnel to measure fuel tank levels daily, Bldg. 1174	1.3	Install lighting at fuel Island. (5.0)	Eielson\Fairban
<b>Department Total</b>				<b>1,009.8</b>		
	1	Natural Resources	Goose Bay Facility	300.0	Demolish buildings, asbestos abatement, disposal of hazardous materials and site grading.	Wasilla
	2	Natural Resources	Structural Repairs for Entrance Area at Kachemak District Headquarters and Floor Supports at Kenai Area Headquarters.	148.5	1. Construct required second egress to basement to meet code (Kachemak District Headquarters). 2. Replace floor structural supports. Floor is rotten. (Kenai Area Headquarters)	Homer, Sterling
	3	Natural Resources	Multiple-location Mechanical Systems Upgrades and Replacements to Bring Systems up to Code.	326.3	1. Replace worn-out chimney - fire threat. (Butterfly Lake Ranger Station). 2. Replace wood heating system - existing is fire threat. (Chilkat State Park Ranger Station). 3. Replace unreliable oil stove - fumes and fire threat. (Harding Lake Ranger Station)	Nancy Lake, Haines, Salcha, Finger Lake, Homer, Sterling, Kodiak, Ninilchik, Juneau, Wasilla
	4	Natural Resources	Facility Code Compliance Study for all Forestry Buildings Statewide	100.0	On-site code compliance survey for all Forestry facilities. Examine compliance with plumbing, electrical, mechanical and fire/safety codes. Document deficiencies, recommend solutions, and provide estimate of funds necessary for corrections.	Tok, Eagle River, McGrath, Glennallen, Delta, Fairbanks, Kenai, Palmer, Homer, Tanacross

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5	Natural Resources	Abandoned DOT Maintenance Station	330.0	Demolish buildings, asbestos abatement, disposal of hazardous materials and site grading.	Glennallen
6	Natural Resources	Multiple-Location Electrical System Upgrades and Replacements to Meet Code	70.7	Upgrade and/or replace electrical systems that do not meet code. (Kodiak Maintenance Shop, Northern Area Headquarters, Kachemak District Headquarters, Kenai Area Headquarters, Mat-Su Area Headquarters).	Kodiak, Fairbanks, Homer, Sterling, Finger Lake
7	Natural Resources	Asbestos Abatement at Copper River Forestry building	20.0	Abate all identifiable remaining asbestos in Copper River Forestry (plumbing, ceiling and floors, and sheetrock joints).	Glennallen
8	Natural Resources	Copper River Safety Upgrades	30.0	Install ground fault circuit interrupters, correct electrical load deficiencies, increase electrical access, eliminate exhaust leaks in boiler chimneys.	Glennallen
9	Natural Resources	Plant Material Center Electrical System Upgrade and Backup Power Supply	92.0	The electrical system is old and some portlens are out of code.	Palmer
10	Natural Resources	Four Initial Attack Ready Room Upgrades for Mechanical, Structural and Electrical.	160.0	Mechanical, structural, and electrical upgrades to four Forestry Ready Rooms used for Initial Attack Forest Technicians, their firefighting clothing and gear, and storage of firefighter equipment.	Kenai, Tok, Copper River, Delta
11	Natural Resources	Plant Material Center Safety Upgrade in Seed House	19.0	Various mechanical and electrical items need to be brought up to OSHA standards.	Palmer
12	Natural Resources	Delta Forestry Roof Replacement	10.0	Replace Delta Forestry roof that is leaking, damming, losing heat, and has shingles breaking.	Delta
13	Natural Resources	Plant Material Center Roof Repairs on Main Office	51.0	Roof has extensive leaks and structural damage requiring replacement of entire roof to eliminate unsafe condition.	Palmer
14	Natural Resources	Plant Material Center Furnace and Boiler Replacement	25.0	With addition of growth chambers and germinators, large quantities of needed heat/cooling cannot be accomplished by existing furnace/ducting.	Palmer
15	Natural Resources	Replace Delta Forestry Windows	45.0	Replace original windows installed in 1959.	Delta
16	Natural Resources	Relocate Communications and Demolish Old Fire Facility	40.0	Relocate communications wiring, serving Fairbanks Parks and Forestry, from vacated building. Demolish, including disposal of hazardous building materials.	Fairbanks
17	Natural Resources	Extend Eagle River Shop Roof to Prevent Electrical Conduit Damage	5.0	Eaves need extension at the Forestry Eagle River Shop to prevent ice dams from breaking electrical conduits.	Eagle River
18	Natural Resources	Insulate Delta Forestry Warehouse	5.0	Reinsulation of Delta Forestry Warehouse. 10-15 year-old spray insulation is damaged with cracks that leak water, freeze, and rethaw to increase damage.	Delta
19	Natural Resources	Replace Copper Water Pipes at Kenai Forestry	15.0	Replace copper pipes originally installed in the Kenai Forestry office. Copper and lead in water exceed limits for drinking water.	Kenai
20	Natural Resources	Separate and Exhaust Vehicle Fumes in Kenai Forestry	7.0	Kenai Shop area lacks adequate separation from other work areas, and lacks exhaust mechanism for vehicle fumes of equipment under repair.	Kenai
21	Natural Resources	Drinking Water Filtering at Kenai Forestry	4.0	Install a water filtering system in Kenai Forestry office. Eliminate present use of bottled water for drinking due to copper and lead levels.	Kenai
22	Natural Resources	Forestry Waste Fuel Storage at Eagle River	4.0	Enclose waste fuel collected during maintenance and repair of firefighting equipment.	Eagle River
23	Natural Resources	Forestry Seedling Building Windows and Electricity at Kenai Forestry	10.0	Electrical access and window installation in Kenai Forestry seedling storage structure.	Kenai
24	Natural Resources	Overhead Door Replacement at Eagle River	3.0	Replace malfunctioning door of Forestry's refurb building.	Eagle River
25	Natural Resources	Kenai Forestry Building Insulation and Garage Door Replacement	8.0	Improve poorly insulated building with additional insulation, garage door replacement, and closing off unused garage door.	Kenai
26	Natural Resources	Upgrade Electrical Service Entrance to DNR Fairbanks Compound	110.0	Upgrade electrical switches, panels, and emergency power at utility's entrance into DNR facility.	Fairbanks
27	Natural Resources	Ekuik School Assessment	18.0	Remove underground storage tank, sample soils for contamination, and assess the building for asbestos and other hazardous materials	Ekuik
28	Natural Resources	Aniak Lake Building Removal	10.0	Removal of building and disposal of materials	Aniak Lake

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	29	Natural Resources	State Parks Priority 1 deferred maintenance projects	2,000.0	Projects required for emergency repairs, public safety, and code compliance. These funds will be used as match funds to obtain an additional \$2 million in federal funds. (4000.0)	Statewide
<b>Department Total</b>				<b>3,986.5</b>		
	1	Public Safety	Soldotna Public Safety Building Roof Repair	220.0	Roof is 20 years old and has been damaged by lack of maintenance and heavy snowfalls.	Soldotna
	2	Public Safety	Fairbanks Public Safety Building Roof Replacement	1,019.0	Roof had deteriorated beyond the point of repair and requires replacement to avoid water leaks.	Soldotna
	3	Public Safety	Statewide Deferred Maintenance	369.2	Priority deferred maintenance items at Public Safety facilities statewide.	Statewide
	4	Public Safety	Fairbanks Public Safety Building - HVAC System	100.0	Survey, modify and repair the HVAC system throughout the Fairbanks facility.	Fairbanks
	5	Public Safety	Soldotna Public Safety Building - Gas Line Relocation	6.0	Relocate gas line around garage to meet code.	Soldotna
	6	Public Safety	King Salmon Facility Repairs	44.0	Repair foundation cracks, repair entranceway roof, modify interior to accommodate a secure evidence room, repair water & sewer problems, paint and plaster walls.	King Salmon
	7	Public Safety	Coldfoot Housing Unit #460 Fuel Tank	5.5	Replacement with double walled heating fuel tank.	Coldfoot
	8	Public Safety	Coldfoot Hangar Fuel Tank	5.5	Replacement with double walled heating fuel tank.	Coldfoot
	9	Public Safety	Dillingham Housing Unit #405 and #413 Fuel Tanks	11.0	Replacement with double walled heating fuel tank.	Dillingham
	10	Public Safety	Nenana Housing Unit #452 Fuel Tank	5.0	Replacement with double walled heating fuel tank.	Nenana
	11	Public Safety	Bethel Hangar Repairs and Renovations	225.0	Roof repairs, repair damaged concrete floor, provide arctic entrance area, weatherproofing, ceiling and wall insulation, elevated water storage.	Bethel
	12	Public Safety	Cordova Warehouse Roof Replacement	15.0	Roof replacement for the Cordova warehouse.	Cordova
	13	Public Safety	Fairbanks Public Safety Building - Repair Facility Exterior	20.0	Power wash and repair exterior metal surface of the facility.	Fairbanks
	14	Public Safety	Tudor Road Complex - Painting and Lighting	27.5	Lighting modifications and painting to the exterior of the facility.	Anchorage
	15	Public Safety	Fairbanks Public Safety Building - Evidence Annex Structure	30.0	Weatherize and install concrete floor in evidence annex structure.	Fairbanks
	16	Public Safety	Rural Trooper Housing	20.0	Maintenance of Rural Trooper Housing between occupants such as boiler maintenance, plumbing repairs and painting.	Statewide
	17	Public Safety	Soldotna Public Safety Building - Renovations & Repairs	19.6	Renovate evidence and squad room to better utilize space, reconstruct / repair telephone and computer room.	Soldotna
	18	Public Safety	Yakutat Public Safety Office Repairs	5.0	Repair entrance concrete base, replace interior floor tiles, and paint facility.	Yakutat
<b>Department Total</b>				<b>2,147.3</b>		
	1	Transportation and Public Facilities (DOT/PF) -SE	Court & Office Building Roof Replacement	120.0	The 25 year-old building roof is deteriorated and has active leaks. This will augment previous CIP funding for the full State share of this joint State/City & Borough of Sitka project.	Sitka
	2	DOT/PF-CE	Materials Lab Relocate/Upgrade Transformer	145.0	Transformer is located in driveway and has been hit previously.	Anchorage
	3	DOT/PF-NR	Peger Primary Power Phase II	443.0	Repair, replace and expand the electrical distribution system at the Fairbanks Peger Rd Complex	Fairbanks
	4	DOT/PF-SE	DOT&PF Southeast Regional Complex Roof Replacement	520.0	The roof membrane/insulation system is near failure and should be replaced to prevent future damage to building interior and contents.	Juneau
	5	DOT/PF-NR	Cover State Bldg. Exterior Wall Surfaces & Install New Windows	600.0	Apply covering to exterior wall surfaces, minus the doors and windows, and insulation of windows with a minimum of double thermal.	Nome
	6	DOT/PF-SE	DOT&PF Maintenance Station Roof Replacement	80.0	Roof on the facility is 30+ years old and is failing; project will replace BUR and metal roofing systems.	Ketchikan
	7	DOT/PF-CE	Oil and Gas Building Renovation/Rehabilitation	3,000.0	Renovate/rehabilitate state-owned building to allow Measurement Standards/Commercial Vehicle enforcement to move from leased property. Structural integrity of the building is sound but deferred maintenance funding is needed to preserve the building and prepare for long-term occupancy. (Other funds are federal FHWA - ITS funding) (4,000.0)	Anchorage
	8	DOT/PF-CE	Regional Office Bldg. Repairs to Roof, Siding & Windows	397.6	Existing windows and exterior siding leak causing damage to interior ceilings and walls.	Kodiak
	9	DOT/PF-SE	DOT&PF Maintenance Station Door Replacement	45.0	To replace four deteriorated and partially inoperative sliding metal doors on unheated utility building and two worn-out vehicle doors on main building.	Ketchikan
	10	DOT/PF-NR	Valdez Combined Facility Roof Repair	250.0	The Valdez Combined Facility is badly in need of complete replacement of membrane roofing and insulation.	Valdez Station

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11	DOT/PF-SE	Court & Office Building HVAC System Survey	40.0	The building's mechanical system provides poor ventilation and inadequate temperature control in many areas of the building. This will fund the State share of an engineering survey to determine project scope and cost of HVAC system upgrades and repairs.	Sitka
12	DOT/PF-NR	HVAC System/Supply Building	300.0	Convert building from electric to oil-fired hydronic heat. Air handling system for office portion of structure.	Fairbanks
13	DOT/PF-CE	Boney Court Bldg. Fire/Life Safety/Electrical Code Upgrades	452.5	Existing building has several mechanical/electrical/fire safety code violations, all of which were noted in previous engineers report.	Anchorage
14	DOT/PF-CE	Aviation Drive Bldg. Fire Alarm and Sprinklers	157.0	Existing systems do not meet fire codes.	Anchorage
15	DOT/PF-CE	Courthouse Life Safety/Energy/Fire/Mechanical Code Upgrades	337.0	Existing building does not meet fire/OSHA codes.	Kodiak
16	DOT/PF-NR	Re-side Shop Exterior	75.0	Re-side Shop Exterior.	Healy
17	DOT/PF-CE	Central Region Install Oil/Water separators	210.0	Shops do not meet existing DEC and EPA regulations for floor drains.	Region Wide
18	DOT/PF-NR	HVAC System Complete Conversion/Maintenance Building	240.0	Install Air handling system for office portion of structure. Convert building from electric to oil-fired hydronic heat.	Fairbanks
19	DOT/PF-CE	Administrative Buildings Central Region Duct Systems and Air Flow Rebalance	262.4	Clean ducts and rebalance fans in several office buildings throughout Central Region. This has never been done since the buildings were built and, in some instances, complaints of unhealthy air have been received.	Region Wide
20	DOT/PF-NR	New Roof for SEF Shop/Offices	230.0	Remove the old deteriorated roof and install a new energy efficient roof.	Fairbanks
21	DOT/PF-CE	Griffin Building Major Repairs	500.0	Basement foundation walls leak, wood windows are rotten, roof leaks, needs replacement.	Kodiak
22	DOT/PF-CE	Boney Court Bldg. Seal Windows	50.0	Windows and exterior walls leak, causing damage to interior walls and ceiling tiles.	Anchorage
23	DOT/PF-NR	Fur Out Exterior Walls & Re-side with Metal	85.0	Fur out exterior walls & re-side with metal.	Central
24	DOT/PF-NR	Hydronic Heat Conversion and Air Filtering System/Admin Bldg.	325.0	Convert building preheat coils from electric to oil-fired hydronic.	Fairbanks
25	DOT/PF-CE	Boney Court Bldg. Structural Safety Issues	30.0	Several structural problems noted in previous engineers report.	Anchorage
26	DOT/PF-CE	Storage Building Install Drain System & Seal Concrete Roof	150.0	Roof is leaking; water is running down interior walls close to electrical panel.	Dutch Harbor
27	DOT/PF-NR	Install Oil Water Separator	58.0	Install oil/water separator and oil collection system.	Montana Creek
28	DOT/PF-CE	Annex Bldg Upgrade Electrical	100.0	Existing system overloaded.	Anchorage
29	DOT/PF-NR	Combined Facility Roof Replacement	130.0	Design and construction of a new roof for the facility.	Fl. Yukon
30	DOT/PF-CE	Building Maintenance Upgraded To Meet Fire Code	24.0	Existing building does not meet fire code.	Anchorage
31	DOT/PF-NR	Jim River Overhead Doors	60.0	Install nine energy efficient overhead doors in the shop	Jim River
32	DOT/PF-CE	Communications Bldg. Repair Hydrant	12.0	Water line broke below hydrant.	Anchorage
33	DOT/PF-CE	Communications Update Fire & Mechanical Codes	150.0	Existing building does not meet fire code.	Anchorage
34	DOT/PF-NR	Shop Overhead Doors	100.0	Replace damaged and worn overhead doors.	Galena
35	DOT/PF-CE	Parking Garage (at Boney Court) Replace Worn Parking Gates and Rusted Stair Supports	7.5	Structural steel stairs are rusted beyond repair; gate mechanisms worn out.	Anchorage
36	DOT/PF-NR	Rebuild Battery Room to Code/SEF Bldg.	15.0	Rebuild battery room to code - SEF Bldg.	Fairbanks
37	DOT/PF-CE	Maintenance Shops Encapsulate or Remove Asbestos	110.0	Several shops have water pipes with asbestos which needs to be encapsulated or removed.	Region Wide
38	DOT/PF-NR	Plug-in Hotline/SEF Building	85.0	This project will include a survey of electrical needs and a redesign of the electrical system. Electrical 120/208 volt capac.	Fairbanks
39	DOT/PF-CE	Maintenance Shop Overhead Cranes Replacement	200.0	Some cranes need to be replaced due to age. Some shops need cranes added. Operators are using loaders in place of needed cranes. - Kodiak, Aniak, Girdwood, Bethel	Region Wide
40	DOT/PF-NR	Replace Interior Lights	8.0	Replace interior lights.	Galena
41	DOT/PF-CE	Structural Repairs	330.0	Buildings have structural damage due to corrosion and equipment operator's errors.	Region Wide
42	DOT/PF-NR	Replace Furnace	15.0	This project will replace the furnace in the Nelchina Shop.	Nelchina
43	DOT/PF-CE	Old Courthouse Roof	204.0	Roof leaks and insulation is saturated, has caused interior damage. (Original roof-1974)	Kenai
44	DOT/PF-NR	Replace Deteriorated Shop Roof	50.0	This project will fund the replacement of the roof on the Nelchina Shop.	Nelchina
45	DOT/PF-CE	Public Safety Bldg. Update Fire & Mechanical Codes	285.0	Existing building does not meet fire codes.	Anchorage
46	DOT/PF-NR	Shop Doors	35.0	Replace damaged and worn shop doors with new energy efficient doors.	Healy
47	DOT/PF-CE	SEF Building Replace Unit Heaters	12.0	Some unit heaters have cracked heat exchangers and are not being used.	Anchorage
48	DOT/PF-NR	Overhead door for Airport Shop	20.0	Replace damaged and worn overhead door for Airport Shop with larger energy efficient door (to allow bigger equipment in).	Nome
49	DOT/PF-CE	Public Safety Bldg. Replace/Add VAV Boxes	12.8	Several VAV boxes need to be replaced or added due to changes in the building.	Anchorage

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50	DOT/PF-NR	Overhead Doors	24.0	Replace four overhead doors at Paxson DOT maintenance station.	Paxson
51	DOT/PF-CE	Kalsin Bay Roof Replacement	37.5	Existing metal roof needs replacement due to leaks and decaying roof material.	Kalsin Bay
52	DOT/PF-NR	Relevel Airport Bldg.	8.0	Relevel structure.	St Marys
53	DOT/PF-CE	Aviation Dr. Bldg. Upgrade Electrical	50.0	Existing system overloaded.	Anchorage
54	DOT/PF-NR	Thompson Pass Shop Floor and Heating System Repairs	85.0	This project will replace the floor and heating system at the Thompson Pass shop.	Thompson Pass
55	DOT/PF-CE	Cooper Bldg. Repair Roof	42.0	Roof is leaking causing damage to structural members and creating health and safety issues.	Homer
58	DOT/PF-NR	Upgrade Admin Building HVAC Controls to Direct Digital Control (DDC)	75.0	Convert all controls in the building from pneumatic to direct digital controls.	Fairbanks
57	DOT/PF-SE	Court & Office Building HVAC System Repairs	180.0	Convert entire building's pneumatic controls to direct digital: clean ducts and rebalance system	Ketchikan
58	DOT/PF-CE	Old Shop Repair Roof	68.0	Roof has been foamed and is leaking and is becoming wet and heavy; may cause future load problems.	Bethel
59	DOT/PF-CE	Aviation Dr. Building Entry Way Grate Replacement	5.2	Entry grating is coming apart and causing a safety hazard.	Anchorage
60	DOT/PF-CE	Aviation Dr. Building Interior Stairs	19.5	Existing steps do not meet building code and are a safety hazard.	Anchorage
61	DOT/PF-SE	Court & Office Building Interior Finish Repairs	140.0	Repair worn and damaged interior wall and ceiling finishes; replace worn carpet in corridors (is a safety hazard).	Ketchikan
62	DOT/PF-NR	Equipment Shop Roof Repairs	75.0	This project will replace the insulation and metal roofing on the Cordova Shop.	Cordova
63	DOT/PF-CE	Boney Court Bldg. Replace Deteriorated Vinyl and Carpet; 75% of Bldg.	375.0	Frayed and torn carpet and vinyl needs to be replaced due to age; is a safety hazard.	Anchorage
64	DOT/PF-NR	Replace Boiler / Hot Water System	8.0	Replace water storage tank with new pressurized tank, replace well pump, and install glycol boiler feed system.	Delta
65	DOT/PF-SE	Court & Office Building Fuel Oil Piping Repairs	10.0	Replace defective/leaking fuel oil piping from tank to boilers	Ketchikan
66	DOT/PF-NR	Combined Facility Heating/Cooling system upgrade	100.0	Upgrade for heating/cooling system.	Tok
67	DOT/PF-NR	Overhead Doors	24.0	Replace four damaged and worn overhead doors at Nelchina DOT maintenance station.	Nelchina
68	DOT/PF-CE	Materials Lab Replace Contaminated Carpet, Ceiling Tile and Insulation	20.4	Due to previously leaking roof, these items were damaged and are now moldy.	Anchorage
69	DOT/PF-NR	Shop Overhead doors	25.0	Replace damaged and worn overhead doors with new Arctic insulated doors with electric operators.	Northway
70	DOT/PF-CE	Parking Garage (at Boney Court) Replace Roof Deck Material	45.0	Decking is leaking, causing severe structural damage.	Anchorage
71	DOT/PF-NR	Install new thermopane PVC windows/ SEF	60.0	Install new thermopane PVC windows.	Nome
72	DOT/PF-SE	Court & Office Building Fire Alarm Panel Replacement	30.0	Replace obsolescent and difficult-to-maintain fire alarm panel	Ketchikan
73	DOT/PF-CE	Tudor Rd. Complex Replace & Upgrade Water Gate Valves	100.0	Existing valves do not operate properly and cannot shut off water.	Anchorage
74	DOT/PF-NR	Shop Exterior Painting	10.0	Shop exterior painting.	Eamestine
75	DOT/PF-NR	Nome-Install new entryway doors, hardware, closers, and weather stripping / State Building	20.0	Install new insulated, thermopane, entryway doors, hardware, closers, and weather stripping.	Nome
76	DOT/PF-CE	Overhead Doors Replacement	64.0	Several locations needs overhead doors replaced due to wind damage, operator error, and age.	Region Wide
77	DOT/PF-NR	Upgrade Exhaust System to Code	75.0	This project funds the upgrading of the exhaust system at Chitina.	Chitina
78	DOT/PF-SE	Maintenance Station Heating Fuel Tank Replacement	35.0	Replace underground heating oil tank with new double-wall tank and code piping. (Facility is now being served with a temporary above-ground tank.)	Ketchikan
79	DOT/PF-CE	Maintenance Shop Repair Floor Hoists	107.0	Several floor hoists have leaked underground, need to be replaced with above ground hoists. Chitina, Anchorage, Bethel, Palmer	Region Wide
80	DOT/PF-NR	Replace Equip Shop Overhead Doors	35.0	Replace 30 yr. old bifold doors.	Valdez
81	DOT/PF-SE	Maintenance Station Vehicle Hoist Replacement	40.0	Replace existing worn out hydraulic vehicle hoist with above-ground type. This will also eliminate a potential oil pollution hazard	Ketchikan
82	DOT/PF-CE	Maintenance Shops Upgrade Welding Exhaust Systems	127.0	Current systems do not meet code. Anchorage, Palmer, Cascade, Chitina, Aniak, Bethel, McGrath	Region Wide
83	DOT/PF-NR	Upgrade Vehicle Exhaust System	10.0	Upgrade vehicle exhaust.	Birch Lake
84	DOT/PF-CE	Maintenance Shops/Weigh Stations Water Filtration/Treatment	60.0	Several shops have bad water and do not meet requirements for potable water. Need treatment of new wells drilled. Willow, Silvertip, Glenn In, Glenn Out, Potter & Sterling Weigh Stations	Region Wide
85	DOT/PF-NR	Upgrade Vehicle Exhaust System	15.0	Upgrade vehicle exhaust.	Cantwell
86	DOT/PF-NR	Upgrade Shop Exhaust System	7.5	Upgrade shop exhaust.	Central
87	DOT/PF-CE	Old ARFF Building - Demolish	200.0	This building has been replaced; old one needs to be torn down, is a safety issue due debris blowing on runway.	Cold Bay

**Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities**

Dept.			Bond		
Priority	Department	Project Title	Amount (\$000)	Project Description	Location
				Total cost is in parentheses if other funds will be included.	
88	DOT/PF-NR	Upgrade Propane Fill Facility	18.0	Upgrade propane fill facility.	Chandalar
89	DOT/PF-CE	Warm Storage Repair Roof	24.0	Roof is metal and needs coating applied due to rust and minor damage.	Cold Bay
90	DOT/PF-NR	Shop Roof Repairs	60.0	This project will replace the insulation and metal roofing on the Valdez equipment shop.	Valdez
91	DOT/PF-CE	Maintenance Shop Repair Roof	22.0	Roof is blistered and checked badly; needs recoat.	Ninilchik
92	DOT/PF-NR	Replace Roof on Soils Lab Building	35.0	This project will fund the replacement of the roof at the Valdez soils lab building.	Valdez
93	DOT/PF-CE	Annex Replace Water Lines With Copper	75.0	Existing galvanized piping is deteriorating, causing leaks.	Anchorage
94	DOT/PF-NR	Upgrade Exhaust System to Existing Code	10.0	This project will fund the replacement of the exhaust system in the shop.	Nelchina
95	DOT/PF-CE	Aviation Dr. Bldg. Repair Sidewalks	25.0	Concrete is spalled in several areas; needs repair.	Anchorage
96	DOT/PF-NR	Upgrade Vehicle Exhaust	10.0	Upgrade vehicle exhaust	Manley
97	DOT/PF-CE	HQ Materials Lab Replace Water Lines With Copper	6.0	Existing galvanized piping is leaking, causing damage to walls and ceilings.	Anchorage
98	DOT/PF-NR	Upgrade Shop Exhaust	10.0	Upgrade shop exhaust.	Livengood
99	DOT/PF-CE	Parking Garage (at Boney Court) Upgrade Lighting	17.0	Poor lighting, fixtures have become corroded in high moisture areas.	Anchorage
100	DOT/PF-NR	Upgrade Shop Exhaust	8.0	Upgrade shop exhaust.	Healy
101	DOT/PF-CE	Public Safety Bldg. Remove & Replace Boiler	38.8	Boiler is beyond life expectancy span.	Anchorage
102	DOT/PF-NR	Oil Water Separator (new) at cathouse	50.0	Install oil/water separator and oil collection system.	Fairbanks
103	DOT/PF-NR	Shop Floor Drain and Oil Water Separator Upgrade	45.0	Upgrade floor drain.	Cantwell
104	DOT/PF-CE	Public Safety Bldg. Replace Water Lines With Copper	70.0	Existing galvanized piping is deteriorating, causing leaks.	Anchorage
105	DOT/PF-NR	Install Oil Separator and Install Septic Tank	41.0	Install oil/water separator and oil collection system.	Birch Lake
106	DOT/PF-CE	Maintenance Shop Repair Roof	30.0	Metal roof is leaking; needs to be replaced.	Aniak
107	DOT/PF-NR	Install Oil Separator & New Leach Field	45.0	Install oil/water separator and oil collection system.	Central
108	DOT/PF-CE	Maintenance Shop Repair Lighting	11.1	Light fixtures outdated, need replacing.	Bethel
109	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Cordova
110	DOT/PF-CE	Employee Housing Repair Siding	45.0	Existing aluminum siding is wind damaged.	Cold Bay
111	DOT/PF-NR	Oil/Water Separator System	35.0	Install oil/water separator and oil collection system.	Delta
112	DOT/PF-CE	Station Bldg. Repair Roof	31.0	Roof needs recoating, checked and blistered severely.	Girdwood
113	DOT/PF-NR	Oil/Water Separator System Install	35.0	Install oil/water separator and oil collection system.	Eagle
114	DOT/PF-CE	Maintenance Shops Install Above Ground Heat Fuel Tank	269.3	Due to age, tanks should be replaced with AST before potential leaks occur.	Region Wide
115	DOT/PF-NR	Overhead Doors in shop	80.0	Install nine energy efficient overhead doors in the shop	Sag River
116	DOT/PF-CE	Maintenance Shop Repair Septic Systems	150.0	Several locations require having septic tanks pumped too frequently. Girdwood, Bethel, Homer	Region Wide
117	DOT/PF-NR	Install Oil Water Separator	45.0	Install oil water separator and oil collection system.	Healy
118	DOT/PF-CE	Maintenance Shops Upgrade Ready Line	110.0	Due to updated code requirements and higher wattage heaters being added to equipment, ready lines need upgrading. Ninilchik, Homer, Kodiak, Seward, N. Kenai, Aniak, Bethel	Region Wide
119	DOT/PF-NR	Purchase Generator	40.0	Purchase a Cummins L-10 generator	Coldfoot
120	DOT/PF-CE	Maintenance Shop Repair Windows	24.0	Several locations have broken and rotten windows, need replaced. Bethel, Kalsin Bay, Kodiak, Seward, Dutch Harbor, Talkeetna	Region Wide
121	DOT/PF-NR	Install Oil Separator	44.0	Install oil water separator and oil collection system.	Manley
122	DOT/PF-CE	Maintenance Shops Replace Personnel Door	16.6	Several locations have rusting metal doors or delaminating wood doors, needs to be replaced.	Region Wide
123	DOT/PF-CE	Maintenance Shop Replace & Protect Windows	2.2	Snow falling from the roof is continuously damaging windows. Need to correct problem.	Silvertip
124	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Nelchina
125	DOT/PF-NR	oil/water separator system install	45.0	Install oil/water separator and oil collection system.	Northway
126	DOT/PF-NR	oil/water separator system install	35.0	Install oil/water separator and oil collection system.	O'Brien Crk
127	DOT/PF-NR	Rework Exhaust System to Code	75.0	This project will install a ventilation system in the shop to minimize pollution from diesel fumes.	Paxson
128	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Paxson
129	DOT/PF-NR	Upgrade Propane Fill Facility	12.0	Upgrade propane fill facility.	Juneau 7-Mile
130	DOT/PF-NR	Upgrade Exhaust System	10.0	This project will fund the upgrade of the Slana shop exhaust system.	Slana
131	DOT/PF-NR	Replace Heating Fuel Tank	30.0	This project will replace the heating fuel tank at the Slana shop.	Slana
132	DOT/PF-CE	SEF Building Install back-up Power Generator	87.1	Shop needs backup generator.	Anchorage
133	DOT/PF-NR	Replace Generator Fuel Tank	30.0	This project will fund replacement of generator fuel tank at Slana.	Slana

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
134	DOT/PF-CE	Shop - Demolish	100.0	Building replaced; this shop needs to be torn down due to safety and environmental concerns.	Moose Pass
135	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Slana
136	DOT/PF-NR	Install oil/water separator system	35.0	Install oil/water separator and oil collection system.	South Fork
137	DOT/PF-NR	Install Oil/Water Separator System	35.0	Install oil/water separator system oil collection system.	Tok
138	DOT/PF-NR	Replace Shop Heating Tank	10.0	Replace shop heating tank.	Tok
139	DOT/PF-CE	Maintenance Shop Replace Compressor	25.0	Several shops needs new compressors, due to age. Seward, Willow, N. Kenai, Palmer, McGrath	Region Wide
140	DOT/PF-NR	Install oil/water separator system	45.0	Install oil/water separator and oil collection system.	Trims
141	DOT/PF-CE	Aviation Dr. Bldg. Paint Exterior	25.0	Paint is peeling and blistering on building, needs paint.	Anchorage
142	DOT/PF-NR	Combined Facility Heating Oil Tank Replacement	50.0	Heating oil tank replacement.	Valdez
143	DOT/PF-CE	Aviation Dr. Replace Tile Wainscots/Restroom	26.4	Bathroom wall vinyl needs replaced due to tearing - tiles are loose.	Anchorage
144	DOT/PF-NR	Install Oil Water Separator/ Equip Shop	35.0	Install oil water separator and oil collection system.	Valdez
145	DOT/PF-CE	Communications Bldg. Replace Air Conditioning Unit	100.0	Existing unit is beyond repair (original in 1975).	Anchorage
146	DOT/PF-NR	Exhaust System Replacement to Code	75.0	This project will fund the replacement of the exhaust system in the shop.	Valdez
147	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Valdez
148	DOT/PF-NR	Exhaust System Replacement to Code	75.0	This project will fund the replacement of the exhaust system in the shop.	Valdez
149	DOT/PF-CE	Combined Facility Paint Exterior	22.2	Exterior is peeling, needs paint.	Bethel
150	DOT/PF-NR	Replace Septic System to Code	20.0	This project will replace the septic system at Tazlina.	Tazlina
151	DOT/PF-CE	Tudor Rd. Complex Replace Plywood Fascia & Paint	50.0	Replace rotting plywood and paint remaining.	Anchorage
152	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Tazlina
153	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Thompson Pass
154	DOT/PF-NR	Exhaust System Replacement to Code	75.0	This project will fund the replacement of the exhaust at the Thompson Pass shop.	Thompson Pass
155	DOT/PF-NR	Upgrade Electrical Service	75.0	Upgrade electrical service wiring.	Cantwell
156	DOT/PF-SE	Sheldon Jackson Museum HVAC System Survey	20.0	Determine repairs required to improve heating and ventilation.	Sitka
157	DOT/PF-SE	Sheldon Jackson Museum Repairs	62.0	Priority deferred maintenance and repairs.	Sitka
<b>Department Total</b>			<b>16,564.2</b>		
	University	University Deferred Maintenance	5,500.0	Highest priority safety, renewal and replacement, code compliance, deferred maintenance, and renovations. (5730.0)	Primarily Fairbanks
	University	UAA Renovations	1,897.3	Appropriation is required to replace renovation funds used for major emergency repairs to campus core underground piping in 2001.	Anchorage
	University	University ADA Compliance	2,500.0	Improve access to University facilities for disabled Alaskans.	Primarily Fairbanks
	Governor's Office	State Agency ADA Compliance (Statewide projects)	2,500.0	Improve access to state facilities for disabled Alaskans.	Statewide
1	Alaska Court System	Court System Deferred Maintenance	2,000.0	Priority deferred maintenance and renovation projects.	Statewide
2	Alaska Court System	Statewide Renovation Costs	1,335.0	Renovation projects to increase staff efficiency, improve access for the public, and increase efficiency of conducting court business.	Statewide
3	Alaska Court System	Statewide Court Building Code and Energy Upgrades	400.0	Correct building code deficiencies and reduce utility bills for court facilities.	Statewide
<b>Facility Replacement or Expansion Projects</b>					
	Administration	Veterans' Housing	4,000.0	Construct housing for Alaska veterans requiring an assisted living situation. (Detailed project information is available on the OMB website under the bond section). (10,000.0)	Other



# ALASKA STATE HOUSE OF REPRESENTATIVES

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Room 102

## REPRESENTATIVE JOHN COGHILL

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### Memorandum

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Date: April 10, 2002  
To: Terry Barister, Legal Counsel  
From: Rynnieva Moss, Legislative Aide *RVMoss*  
Re: CS for HB 364

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I am requesting a CS for HB 364 with the changes outlined on the attached letter of March 21, 2002.

Thank you for your assistance.

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
1	Administration	State Office Bldg. - Roof replacement	960.0	Replace deteriorated roof (main, stairwell and penthouse roofs) & remove obsolete window track. The roof has exceeded its service life and continued and increased leaks will be expected.	Juneau
2	Administration	State Office Bldg. - Replace skylight gaskets and flashing	42.0	Replace gaskets and flashing located at skylights to eliminate leaking. Project will eliminate water leaks which dramatically reduce the structure's service life and cause damage to building contents.	Juneau
3	Administration	State Office Bldg. - Elevator renovation	1,788.2	Repair and modernize existing elevators. Chronic breakdowns and service level problems have plagued these elevators for years. The repairs will not only increase the facility's efficiency and staff productivity but allow the facility to conform to federal ADA requirements.	Juneau
4	Administration	State Office Bldg. - Water line replacement	900.0	Replace galvanized steel domestic water piping with copper. Piping is corroded to the point that if nothing is done a catastrophic failure will occur in the near future which will affect all fixtures, equipment and building contents.	Juneau
5	Administration	Dimond Courthouse - Replace waterlines	250.0	Replace leaking waterlines. Leaks damage structure as well as the building's contents - complete failure will occur if lines are not replaced.	Juneau
6	Administration	Dimond Courthouse - Roof replacement	300.0	Roof has leaks and has exceeded its service life. Continued repairs are not cost effective. Replacing the roof and removing window track will eliminate leaks that are dramatically reducing the building structures service life and causing collateral damage.	Juneau
7	Administration	Douglas Island Bldg. - Curtain wall replace	1,356.0	Replace curtain wall/window system which is constantly leaking causing damage to structure as well as its contents. Additionally, due to the current condition of the structure and heat loads the building systems are unable to maintain adequate working temperatures.	Juneau
8	Administration	Dimond Courthouse - Window seals	30.0	Repair broken window seals throughout the building, which are leaking causing damage to structure and building's contents.	Juneau
9	Administration	Dimond Courthouse - Curtain wall repair	280.0	Curtain wall is leaking heavily and causing damage to structure as well as its contents. If repair is not completed the structure's service life will be shortened and the building's contents will be damaged.	Juneau
10	Administration	Fbks. Regional Office Bldg. - Replace roof	902.4	Replace roof (if required upon completion of testing). Replacing the roof will eliminate leaks that are dramatically reducing the structure's service life and causing collateral damage to the building contents.	Fairbanks
11	Administration	Douglas Island Bldg. - Roof replacement	300.0	Roof has exceeded its service life and leaks are constant. Replacing the roof will eliminate leaks that are dramatically reducing the building structures service life and causing collateral damage to the building contents.	Juneau
12	Administration	State Office Bldg. - Asbestos abatement	2,019.4	Abate asbestos materials in critical areas of the building. Repairs make the facility more functional as remodels can be completed for a fraction of the cost and the health of workers and visitors will be protected and potential health liability reduced.	Juneau
13	Administration	Archives/Records Bldg. - Roof replacement	130.0	Replace deteriorated roof. Replacing the roof will eliminate leaks that are dramatically reducing the structure's service life and causing collateral damage to the building contents.	Juneau
14	Administration	Public Safety Bldg. - Replace roof	240.0	Replace roof which is leaking in many areas. Replacing the roof will eliminate leaks that are dramatically reducing the structure's service life and causing collateral damage to the building contents.	Juneau
15	Administration	State Office Bldg. - Replace skybridge roof	90.0	Replacement of roof is necessary to reduce leaks and high maintenance costs and reduce the damage being caused to the structure.	Juneau
16	Administration	State Office Bldg. - Replace temporary fuel oil storage tank	25.0	Temporary tank is corroded and is causing heating failures and is a potential fuel spill liability.	Juneau
17	Administration	Governor's House - Replace emergency generator	35.0	Generator has exceeded its service life and is not reliable and does not adequately protect the building from freezing up during power outages. Current system does not provide the minimum amount of power to sustain primary building systems.	Juneau
18	Administration	State Office Bldg. - Replace window gaskets	6.0	Replace gasket at windows at Sr. Services - 7th floor. If not repaired water leakage will continue to damage the structure and its contents.	Juneau
19	Administration	State Office Bldg. Parking Garage - Add fireproofing	68.4	Replace missing fireproofing at steel structure to protect the garage and adjoining SOB structure from fire. Current conditions create a liability to the structure and occupants in the event of a fire.	Juneau
20	Administration	AK State Museum - Replace canopy roof	100.0	Replace deteriorated canopy roof. Entrance canopies are failing causing potential risks to visitors and building occupants.	Juneau
21	Administration	Community Bldg. - Replace boiler	240.0	Replace hot water tube boiler. Without replacement facility will continue to risk boiler failure creating untenable conditions and freezing of waterlines.	Juneau
22	Administration	Dimond Courthouse - Repair water gutters	8.0	Repair water gutters - west side of building. Unless the repair is completed water will continue to cause damage to the structure and the building's contents.	Juneau
23	Administration	State Office Bldg. - Fire sprinkler system	1,080.0	Install fire sprinkler system for floors 9, 10, 11 per UBC. Until repair is completed facility will not comply with local and national building codes and regulations. Failure to install the systems increases the risk of fatalities in the event of a fire	Juneau
24	Administration	Dimond Courthouse - Replace boiler	150.0	Replace old unreliable and constantly malfunctioning boiler. Without boiler replacement the facility will continue to risk boiler failure and freeze up of the building's water lines and make the facility untenable.	Juneau

**Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities**

Dept.	Department	Project Title	Bond Amount (\$000)	Project Description	Location
				Total cost is in parentheses if other funds will be included.	
25	Administration	State Office Bldg. - Upgrade seismic protection at elevators	127.2	Add seismic retrofits to four elevators. During a seismic event catastrophic elevator failure could occur without this safety upgrade and result in possible loss of life.	Juneau
26	Administration	State Office Bldg. - HVAC	264.0	Test and rebalance the entire HVAC system. Unless procedure is completed facility will continue to operate inefficiently and cause discomfort for the facilities occupants.	Juneau
27	Administration	All Juneau Facilities - Preventative Maintenance Program	30.0	Provide computerized reactive work order and preventative maintenance plan. System will improve maintenance response times, work tracking and reporting. A program of this type for the quantity of facilities is common practice nationwide.	Juneau
28	Administration	Archives/Records Bldg. - Structure & Foundation	800.0	Building was constructed partially on bedrock and partially on pilings which has caused building to separate. Repair will include engineering and structural repair needed to close structure to the elements and provide effective work environment.	Juneau
29	Administration	Atwood Bldg. - Heating coils - interior air quality	153.6	Install new heating coils for ventilation system to improve interior air quality and building operating efficiency.	Anchorage
30	Administration	Capitol Bldg. 3rd Floor - A/C, heat repair/replace	15.0	Repair/replace air-conditioning and heating system (Gov. office, conference room, etc). Repair will improve interior air quality and operating efficiency.	Juneau
31	Administration	Capitol Bldg. 3rd Floor - Standby power	55.0	Rewire standby power for the Governor's Office. Repair will ensure power for the Governor and staff during power outages or emergency situations.	Juneau
32	Administration	Fbks. Regional Office Bldg. - Window repairs	18.0	Recaulk exterior windows to seal structure's interior from the elements. Repair will reduce damage caused to the structure by the weather and make the facility more efficient and comfortable.	Fairbanks
33	Administration	State Office Bldg. - Replace fire alarm system	1,800.0	Current life/safety system does not comply with current codes and regulations. Failure to replace the system could result in failure to adequately provide and inform building occupants and visitors of building emergencies.	Juneau
34	Administration	AK State Museum - Replace missing light pole	2.0	Replace parking lot light pole. This repair will reduce the odds of accidents and improve safety during hours of darkness.	Juneau
35	Administration	AK Office Bldg. - Repair/replace restroom plumbing	43.0	Repair/replace restroom plumbing lines to eliminate failures and reduce the risk of catastrophic failure which will damage the structure and the its contents.	Juneau
36	Administration	All Juneau Facilities - Electrical infrared testing	84.0	Perform Infrared test on all electrical systems and perform necessary repairs. Repair will increase operating efficiency and reduce the number of electrical failures, code violations and reduce potential liabilities.	Juneau
37	Administration	Dimond Court House-Repair Fintube	5.0	Fintubes require repair to provide adequate heating to the occupants.	Juneau
38	Administration	Capitol Bldg. 3rd Floor - Replace controls	4.0	Replace all radiator controls with more efficient and effective units.	Juneau
39	Administration	Capitol Bldg. 3rd Floor - Replace sewer lines	5.0	Replace all sewer lines at the restroom to reduce failure and improve functionality.	Juneau
40	Administration	Public Safety Bldg. - Fuel tank infiltration	3.6	Repair grade of asphalt to prevent water seeping into fuel tank. Repair will reduce heat outages when boiler is overwhelmed by non-combustible material.	Juneau
41	Administration	Public Safety Bldg. - Replace roof exhaust	3.6	Replace (1) ventilator at roof for exhaust fan. Repair will improve indoor air quality standards and improve the facilities operating efficiency.	Juneau
42	Administration	Dimond Courthouse - Install zone valves	8.0	Install digital zone valves which will improve heating, ventilating and air conditioning performance and daily maintenance of system.	Juneau
43	Administration	Douglas Island Bldg. - Electrical study	24.0	Perform engineering study of electrical system. Analysis is needed for effective building management decisions.	Juneau
44	Administration	Douglas Island Bldg. - Install second boiler	60.0	Installation of a second boiler will provide back up heat in the event of failure to the existing unit. Unless backup heat is provided there is a significant risk the building will freeze up during often extreme weather conditions.	Juneau
45	Administration	Public Safety Bldg. - Inventory and rework electrical	30.0	Investigate and rewire, increase quantity of panels, breakers, etc as needed. Repair will increase operating efficiency, reduce the number of electrical failures and reduce the potential for electrical fires.	Juneau
46	Administration	State Office Bldg. - Rebalance fans	4.8	Rebalance supply fans 1-6. This procedure is overdue and standard operation for a facility of this size. Rebalancing the fans will improve ventilation.	Juneau
47	Administration	AK State Museum - Abate asbestos	250.0	Abate asbestos in critical areas to reduce health risk to facility maintenance staff and allow occupants to better utilize the building.	Juneau
48	Administration	Capitol Bldg. 3rd Floor - Electrical investigation	10.0	Investigate electrical problem with corridor lights. Analysis is needed for effective management decisions and to reduce the potential of electrical fires.	Juneau
49	Administration	Gold street Parking - Resurface deck	100.0	Resurface top parking deck and repair / replace lighting. Repairs will extend the structure's service life, reduce the chance of accidents, and improve structure's safety during hours of darkness.	Juneau
50	Administration	AK State Museum - Repair wall leak	10.0	Investigate and repair leak at south wall. Repair will seal structure from the exterior elements, prolonging service life, increasing building comfort and eliminating damage to building contents.	Juneau
51	Administration	Dimond Courthouse - Replace doors	15.0	Replace deteriorated mechanical room doors located in the penthouse. Replacement will provide doors that work and meet fire code requirements.	Juneau
52	Administration	Douglas Island Bldg. - Replace valves	16.8	Replace 4 zone mixing valves. Replacement will improve facility's operating efficiency and reduce the odds of catastrophic failure.	Juneau
53	Administration	Fbks. Regional Office Bldg. - Entrance grating	97.2	Replace entrance anti-slip grating and matting. Replacement will reduce the chances that the public or workers are injured by slips and falls.	Fairbanks

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
	54	Administration	Governor's House - Replace stucco/paint	305.0	Replace deteriorated stucco and paint. Repair will extend the service life of the structure.	Juneau
	55	Administration	Governor's House - Replace windows	80.0	Replace exterior windows. Existing windows are inefficient and difficult to repair - repair will improve structure's operating efficiency.	Juneau
	56	Administration	State Office Bldg. - Recaulk exterior panel joints	225.0	Recaulking exterior panel joints was not completed when structure was pressure washed and sealed in FY01 due to the discovery of asbestos and a resultant increase in the project's costs.	Juneau
	57	Administration	State Office Bldg. - Replacing mixing valves	22.8	Replace mixing valves - north and south sides central heating (24 each). Replacement will improve facilities operating efficiency and reduce the odds of catastrophic failure.	Juneau
	58	Administration	State Office Bldg. - Chiller refrigerant	666.0	Modify/replace chiller for non-CFC refrigerant. Repair is required for code compliance and efficient operation of facility. In the future current refrigerant will no longer be available.	Juneau
	59	Administration	All Juneau Facilities - Improve public signs	72.0	Improve exterior and interior signage for public identification (building, offices and parking lots)	Juneau
	60	Administration	Atwood Bldg. - Replace plaza	600.0	Current plaza leaks to the underground garage. Repair will increase structural service life and eliminate corrosive leaks impacting vehicles parked in the garage.	Anchorage
	61	Administration	Court Plaza Bldg. - Install floor drains in r/r	96.0	Install floor drains in all building restrooms to reduce the potential for damage to interior finishes and equipment due to floods and reduce the risk of injury due to slips and falls.	Juneau
	62	Administration	State Office Bldg. Parking Garage - Repair decks	336.0	Repair and reslope exposed concrete decks for better drainage; repair interior leaks	Juneau
	63	Administration	State Office Bldg. Parking Garage - Ramp repairs	300.0	Replace deteriorated sections of parking garage ramps. Repair will improve structure's service life and reduce the risk of accidents caused by rutted ramps.	Juneau
	64	Administration	AK Office Bldg. - Remove equipment	8.4	Remove power filter equipment that was abandoned in place. Repair will improve building efficiency and increase working space in mechanical areas.	Juneau
	65	Administration	AK State Museum - Pressure wash & seal exterior	55.0	Pressure wash and seal building's exterior and recaulk panel joints. Repair will increase structure's service life and improve its appearance.	Juneau
	66	Administration	AK State Museum - Replace/repair rock wall	40.0	Repair/replace rock wall which is disintegrating.	Juneau
	67	Administration	Court Plaza Bldg. - HVAC Upgrades	205.2	Balance HVAC system and modify system for compliance with building codes. Repair will improve facilities efficiency and improve interior air quality.	Juneau
	68	Administration	Diamond Courthouse - Repair plaza leaks	150.0	Repair leaks from the plaza which are filtering into underlying workspaces. Repair will increase structures service life and improve interior work space.	Juneau
	69	Administration	Public Safety Bldg. - Pressure wash building	3.6	Building requires pressure washing to remove algae and dirt buildup. Repair will improve structures appearance and service life.	Juneau
	70	Administration	Archives/Records Bldg. - Repair concrete walls	5.0	Repair deteriorated concrete wall. Repair will improve structures appearance and service life.	Juneau
	71	Administration	Douglas Island Bldg. - Lighting and ceiling upgrade	240.0	Replace ceiling and lights with energy efficient lighting. Repair will dramatically improve facility's energy efficiency and improve interior lighting quality.	Juneau
	72	Administration	Fbks Regional Office Bldg. - Paint exterior	112.8	Paint building exterior. Repair will increase structure's service life and improve appearance.	Fairbanks
	73	Administration	Public Safety Bldg - Replace broken windows	9.6	Replace broken windows. Repair will increase building's efficiency and safety and improve work space.	Juneau
	74	Administration	Governor's House - rock wall and fence repairs	120.0	Existing wooden fence needs replacing. Repair will improve facility's appearance.	Juneau
	75	Administration	Public Safety Bldg - Replace HVAC unit	12.0	Replace HVAC unit for 1st floor. Repair will improve building's efficiency and improve interior air quality.	Juneau
	76	Administration	Fbks Regional Office Bldg - Lighting upgrade	97.2	Increase lighting in common hallway areas. Repair will reduce the risk of accidents and provide a better work environment.	Fairbanks
	77	Administration	Diamond Courthouse - Generator exhaust	50.0	Redirect generator exhaust to unoccupied location. Existing placement of exhaust is not suitable and presents a health risk.	Juneau
	78	Administration	Fbks Regional Office Bldg - Replace c/g system	63.6	Replace deteriorated common hallway area ceiling system.	Fairbanks
	79	Administration	Atwood Bldg - Replace ceiling system	38.4	Replace elevator lobby ceiling system. Repair will provide easier access by maintenance staff.	Anchorage
	80	Administration	Atwood Bldg - Modify filter bank	21.6	Modify filter bank to allow for a tighter fit of the filters and improve the overall function of the filter bank.	Anchorage
	81	Administration	Court Plaza Bldg - Remove equipment	30.0	Remove abandoned restaurant equipment located on the roof. Repair will increase roofing system's service life and improve facility's operating efficiency.	Juneau
	82	Administration	Public Safety Bldg - Replace garage door	12.0	Replace existing garage door with new larger size. Repair will improve storage areas functionality and increase the facilities efficiency.	Juneau
	83	Administration	State Office Bldg - Renovate entrance	24.0	Renovate deteriorated Willoughby Street entrance.	Juneau
	84	Administration	State Office Bldg - Repair cargo doors	18.0	Repair cargo bays on 7th floor. Repair will increase dock facilities effectiveness and reduce the potential of worker injury.	Juneau
	85	Administration	State Office Bldg - Security upgrade	36.0	Replace (2) roll-up security gates on 8th level plaza	Juneau
	86	Administration	State Office Bldg - Security upgrade	639.6	Rekey building with card key access system. Repair will improve building's security and enhance safety for employees and the public.	Juneau
	87	Administration	State Office Bldg - Replace worn carpet	180.0	Replace severely worn and torn carpet in corridors, elevator lobbies; safety hazard. Repair will reduce the potential for injury due to slips and falls.	Juneau
	88	Administration	Fbks Regional Office Bldg - Carpet replacement	34.2	Replace the most severely worn and torn carpet; safety hazard. Repair will reduce the potential for injury due to slips and falls.	Fairbanks

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Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
<b>Department Total</b>				<b>20,248.2</b>		
	1	Administration Pioneers' Homes	JPH Building - Exterior refinishing/foundation drain repairs	231.0	Exterior bldg. wall surfaces are damaged and delaminating due to long term mold & algae growth; causing further wall surface deterioration and eventual interior wall damage that require repairs to resolve condition and foundation perimeter requires drain.	Juneau
	2	Administration Pioneers' Homes	SPH SCU Renovation, 3rd Floor West, Core, South sections	525.0	The common areas and rooms in these areas have not been renovated for 30 years and have deteriorated considerably.	Sitka
	3	Administration Pioneers' Homes	KPH Bldg. Drainage modifications	25.8	Rain water accumulates in parking lot and adjacent bldg. foundation due to lack of proper drainage, requiring extending drainage ditch between hillside and parking lot to eliminate resident and staff falls from icing and foundation deterioration.	Ketchikan
	4	Administration Pioneers' Homes	FPH Aurora entry door upgrade	20.4	Exterior bldg. entry doors directly adjacent to resident rooms, that must be used for deliveries and emergency vehicles, must be propped open in extremely cold weather. Requires electronic door openers to protect residents from extreme conditions.	Fairbanks
	5	Administration Pioneers' Homes	PPH Bathroom remodel	15.0	Two resident bathrooms are inadequately sized for residents with wheelchairs to manage; resulting in falls - requiring they be converted into one unisex bathroom to eliminate injury during use.	Palmer
	6	Administration Pioneers' Homes	APH Special Care Unit Bathing rooms, South Bldg	144.6	South Bldg. SCU's lack bathing rooms to meet residents needs to ensure safe assisted bathing functions - requiring two rooms be converted to bathing rooms to meet their needs	Anchorage
	7	Administration Pioneers' Homes	APH 1st Floor Dining Rm. Renovation	25.9	Existing South Bldg. dining room access is not distinguishable to confused residents, requiring wall be opened to corridor to reduce residents' anxiety and wandering.	Anchorage
	8	Administration Pioneers' Homes	KPH SCU Bathing Rm., 3rd Floor	96.3	Residents can no longer bathe independently, resulting in unsafe bathing practices in small, inaccessible bathrooms - requiring a larger bathing room to reduce danger to residents and staff injuries in bathing activities.	Ketchikan
	9	Administration Pioneers' Homes	FPH SCU Moosewood Renovation	150.0	Renovations will provide a safe SCU for ADRD residents who are no longer able to care for themselves.	Fairbanks
	10	Administration Pioneers' Homes	FPH SCU Aurora Dining/Physical Therapy Conversion	175.0	Resident care areas do not have adequate space to perform proper care requiring space modifications to provide safe and appropriate services to residents.	Fairbanks
	11	Administration Pioneers' Homes	FPH SCU Activity Area Relocation	31.1	The small area for required resident activities and storage of supplies is inadequate. Requiring space renovation to eliminate problem and enable delivery of necessary activities to residents.	Fairbanks
	12	Administration Pioneers' Homes	PPH SCU Sunny Loop Renovation	417.5	This resident care area does not meet the ADRD needs of residents. It needs to be separated into two resident living areas with appropriate bathing, eating, and activity areas, enabling residents to be served according to their special needs.	Palmer
	13	Administration Pioneers' Homes	PPH SCU Homeslead Trail Bathing Rm. Upgrade	39.4	Existing bathing room is claustrophobic, resulting in difficulty in encouraging ADRD residents to bathe with old fixtures and inadequate lighting. Requires modifications to eliminate substandard conditions.	Palmer
	14	Administration Pioneers' Homes	PPH SCU Court Yard Access	5.2	Existing court yard is inaccessible to ADRD residents for required activities - necessitating exterior window be replaced with door unit.	Palmer
	15	Administration Pioneers' Homes	SPH SCU Renovation, 3rd Floor North	270.0	This resident care area does not meet the ADRD needs of residents, requiring it be upgraded with appropriate bathing, eating, and activity areas to enable residents to be served according to their special needs.	Sitka
	16	Administration Pioneers' Homes	KPH SCU Bathing Rm., 2nd Floor	112.4	Residents can no longer bathe independently, resulting in unsafe bathing practices in small, inaccessible bathrooms. Requires a larger bathing room to reduce danger to residents and staff injuries in bathing activities.	Ketchikan
	17	Administration Pioneers' Homes	JPH SCU Kitchen/Dining/Act./Bathing Rm. Remodel	470.6	Resident areas do not meet resident's ADRD needs, requiring remodel of dining, activity area, and adjacent kitchen; including replacement of steam generator, obsolete kitchen equipment, and bathing room to enable residents to be served properly.	Juneau
	18	Administration Pioneers' Homes	APH Facility-wide Wanderer System	161.0	Bldg. lacks proper electronic signaling devices on numerous exterior and interior doors that require wanderer alarms to protect ADRD residents from elopement and harm.	Anchorage
	19	Administration Pioneers' Homes	APH Electrical Upgrades	627.2	Bldg. emergency electrical system and other electrical components, including telephone system, are failing or are not adequate to meet safety standards and occupancy classification codes.	Anchorage
	20	Administration Pioneers' Homes	FPH Fire Alarm Pull Stations/Emergency Light Upgrades	120.7	Bldg. fire alarm pull stations are miss located. Emergency lighting is inadequate. Requiring modifications and additions to meet safety codes and ensure resident safety.	Fairbanks
	21	Administration Pioneers' Homes	FPH Major Electrical Systems Renovation	740.4	Bldg. electrical system has numerous code violations and fire danger related to installed components or lack of proper equipment; including engagement devices for fire alarm that result in fire hazards throughout the bldg. and create fire & life safety.	Fairbanks
	22	Administration Pioneers' Homes	PPH Electrical Renovations	305.0	Bldg. has numerous documented electrical code violations and unsafe electrical wiring conditions, requiring system upgrades to ensure safety of residents and staff	Palmer
	23	Administration Pioneers' Homes	FPH Bldg. Structural Analysis/Repairs	276.6	Bldg. has structural design faults that require identified repairs and more in-depth analysis to make the bldg. safe in heavy winds or earthquakes for resident occupancy.	Fairbanks
	24	Administration Pioneers' Homes	KPH Bldg. Structural Renovations	602.0	Bldg. has structural design faults that require identified repairs to make the bldg. safe in heavy winds or earthquakes for resident occupancy.	Ketchikan

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Dept. Priority	Department	Project Title	Bond Amount (\$000)	Project Description	Location
25	Administration Pioneers' Homes	PPH Bldg. Structural Analysis/Repairs	273.4	Bldg. has structural design faults that require identified repairs and more in-depth analysis to make the bldg. safe, in heavy winds or earthquakes, for resident occupancy	Palmer
26	Administration Pioneers' Homes	APH Bldg. Structural Analysis/Repairs	116.9	Bldg. has structural design faults that require identified repairs and more in-depth analysis to make the bldg. safe, in heavy winds or earthquakes, for resident safety.	Anchorage
27	Administration Pioneers' Homes	FPH Crawl Space Renovations	311.8	Bldg. crawl space, that acts as return air plenum, has numerous flammable materials and equipment components that must be removed/replaced to meet fire code and ensure safety of residents.	Fairbanks
28	Administration Pioneers' Homes	FPH Major Systems Replacement (Phase II)	1,732.7	Bldg. components were constructed inappropriately or do not meet code requirements ( i.e., exterior wall assembly/attic perimeter lack vapor barrier and adequate fire protection, Improper roof drainage system that leads to freeze/thaw conditions and icing).	Fairbanks
29	Administration Pioneers' Homes	KPH Mechanical Upgrades	59.9	Bldg. has mechanical deficiencies including asbestos at boiler stack, inadequate combustion air supply to boiler room; and lacks proper protective kitchen exhaust duct cap resulting in mechanical code violations and operations inefficiencies.	Ketchikan
30	Administration Pioneers' Homes	SPH Ventilation System Compliance Upgrade	1,712.3	Ventilation system for west & east wings & core of bldg. lacks sufficient air exchange and fresh air supply, requiring replacement to ensure healthy environment for residents and staff.	Silka
31	Administration Pioneers' Homes	JPH Mechanical Upgrades	172.0	Bldg. has mechanical deficiencies, including: lack of kitchen grease trap, combustion boiler room air and oxygen storage room exhausting, and bldg. ventilation system deficiencies - resulting in mechanical code violations and unsafe conditions for residents.	Juneau
32	Administration Pioneers' Homes	PPH Ventilation & Mechanical Renovations	1,414.0	Bldg. has numerous documented mechanical code violations, poor air quality, and inadequate room heating capacity - resulting in discomfort to residents. Requires upgrades in both ventilation and resident room and toilet/bathing heating units.	Palmer
33	Administration Pioneers' Homes	APH Heating System & Mechanical Renovation	803.8	Bldg. heating system and other mechanical components are aging (showing piping leaks, equipment failure and pneumatic controls failure). Requires replacement with new components and direct digital heating controls to ensure resident safety and comfort.	Anchorage
<b>Department Total</b>			<b>12,184.9</b>		
1	Corrections	Spring Creek Drainage Repairs and Snow Removal Equipment	750.0	Drainage problems are causing repeated flooding of parts of the facility, requiring drainage repairs and removal of snow to correct.	Seward
2	Corrections	Hiland Mt. Domestic Water Installation	400.0	The facility currently relies on inadequate wells. Connection to the city water supply is needed to provide an adequate quantity and quality of water.	Eagle River
3	Corrections	Utility System Repairs and Energy Audits	500.0	Repairs are needed to utility systems in most of the correctional facilities. Energy audits will enable reductions in utility costs.	Statewide
4	Corrections	Perimeter fences, alarms and gates	2,525.0	Improve security by installing a perimeter fence at Hiland Mt. And repair fences, gates, cameras and alarms at other correctional facilities.	Statewide
5	Corrections	Palmer Medium Housing Security Upgrades	500.0	The current level of security is inadequate to prevent prisoner escapes. Security upgrades are necessary to contain inmates.	Palmer
6	Corrections	Tuberculosis Isolation Cells and Ventilation	600.0	A statewide analysis is required to develop fully compliant systems at all correctional facilities. This project will also install improved ventilation systems to reduce the spread of tuberculosis.	Statewide
7	Corrections	PMRC Leach Field Repairs	100.0	Replace two clogged leach fields (ATCO compound #1 & Bunkhouse Bldg.) and install grease trap in the kitchen.	Wasilla
8	Corrections	CIPT East Gate and Supports	75.0	Replace remotely-operated service yard vehicle gate, which has failed	Anchorage
9	Corrections	FCC Unit III Fire Alarm System	70.0	Replace fire alarm detection / control system and field devices.	Fairbanks
10	Corrections	HMCC/MCCC Fire Alarm System Repair	85.0	Replace defective MCCC fire alarm panel and field devices.	Eagle River
11	Corrections	HMCC Fire Pump Day tank Replacement	15.0	Replace defective diesel fuel oil day tank in Fire Pump room.	Eagle River
12	Corrections	CIPT Water Line Replacement	250.0	Replace corroded cold water and hot water distribution lines within the building.	Anchorage
13	Corrections	HMCC Electrical Switchgear Replacement	15.0	Replace main switchgear in the HMCC generator room.	Eagle River
14	Corrections	KCC Intercom / CCTV Repair	30.0	Replace defective intercom system and remaining defective CCTV surveillance system components.	Ketchikan
15	Corrections	MSPT Intercom Repair	50.0	Replace defective intercom system.	Palmer
16	Corrections	SCCC Exterior Repair Ph II	250.0	Repair / replace buckling north exterior wall of APS building.	Seward
17	Corrections	CIPT Roof Repair	800.0	Replace roofing system (18 leaks on both upper and lower roofs, including water entry into electrical conduits and light fixtures)	Anchorage
18	Corrections	HMCC Sloped Roof Repairs, Phase I	750.0	Replace sloped roofing on the Administration Building and Housing Units 1, 2, 3 & 4, much with water damage to asbestos fire proofing.	Eagle River
19	Corrections	LCCC Roof Repair (Ph 3)	400.0	Replace last phase of upper Main Building roofs, which leaks into food service and adjoining areas.	Juneau
20	Corrections	WCC Phase I Roof Repairs	100.0	Repair / replace leaking roofs on Building #1.	Kenai
21	Corrections	FCC Roof Analysis	20.0	Perform condition survey of all FCC roof surfaces to determine project scope.	Fairbanks
22	Corrections	YKCC Roof Repair	20.0	Perform condition survey of all YKCC roof surfaces to determine project scope	Bethel
23	Corrections	FCC TB Isolation Cell Ventilation	75.0	Repair TB Isolation Cell ventilation to meet airborne pathogens code requirements.	Fairbanks
24	Corrections	PCC Underground Fuel Tanks	150.0	Replace two underground heating oil fuel tanks, Medium Compound and Administration Building.	Sutton

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Dept.			Bond Amount		
Priority	Department	Project Title	(\$000)	Project Description	Location
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25	Corrections	PCC Water System Repairs	200.0	Connect Well #3 into the water distribution system to provide backup water source.	Sutton
26	Corrections	YKCC Fire Alarm System Repair	45.0	Replace fire alarm controls and field devices.	Bethel
27	Corrections	PCC Fuel Oil Day Tank Replacement	135.0	Replace fuel oil day tanks in selected mechanical rooms.	Sutton
28	Corrections	WCC Phase II Asbestos Abatement	150.0	Abate asbestos in buildings #1, 15, and 8.	Kenai
29	Corrections	FCC Security Gates #1 & #2 Replacement	150.0	Replace Vehicle Sallyport Security Gates #1 & #2, including operators, locks and controls.	Fairbanks
30	Corrections	FCC Yard Out Door Replacement	15.0	Replace the yard Out security door, including electronic controls.	Fairbanks
31	Corrections	FCC Unit III Control Room Intercom Repair	30.0	Replace intercom system in Unit III.	Fairbanks
32	Corrections	PCC Perimeter Alarm Repair	650.0	Repair / replace FPS perimeter security alarm system.	Sutton
33	Corrections	HMCC Control Room Upgrades	200.0	Replace security control console, CCTV monitors / controllers and associated control room equipment.	Eagle River
34	Corrections	LCCC Gate Operator Replacement	65.0	Replace vehicle sallyport gate operator.	Juneau
35	Corrections	PCC Security Door Locks Repair	60.0	Repair security locks in the medium compound.	Sutton
36	Corrections	YKCC Building Structural Evaluation	10.0	Structural engineering analysis of pilings, walls and roof: leveling problem.	Bethel
37	Corrections	HMCC Fire / Life Safety Repairs	60.0	Repair HMCC fire alarm system and overhaul diesel fire pump.	Eagle River
38	Corrections	HMCC Complex M/E HVAC Evaluation	50.0	Evaluate HMCC and MCCC mechanical & electrical systems.	Eagle River
39	Corrections	KCC Sewage Grinder	150.0	Install a sewer grinder in an exterior vault to prevent materials entering the public sewer system.	Ketchikan
40	Corrections	LCCC Sewage Grinder	200.0	Install a sewer grinder in an exterior vault to prevent materials entering the public sewer system.	Juneau
41	Corrections	HMCC Sloped Roof Repairs, Phase II	850.0	Replace sloped roofing on HMCC housing. Units 3 & 4 and flat roofs on MCCC buildings.	Eagle River
42	Corrections	PCC Min. P&S Fire Alarm	20.0	Replace Minimum Programs & Support Building fire alarm system.	Sutton
43	Corrections	SCCC CCTV Surveillance System Repair	150.0	Replace CCTV surveillance system cameras and monitors.	Seward
44	Corrections	DOC Preventive Maintenance System	225.0	Replace the current DOC maintenance management system.	Statewide
45	Corrections	PMRC Kitchen/Dining Room replacement	900.0	Replace kitchen and dining room.	Wasilla
46	Corrections	PMRC Housing - 20 replacement beds	1,100.0	Construct 20 replacement beds to replace failing ATCO trailer units; Includes sprinkler system.	Wasilla
47	Corrections	FCC Boiler Room Combustion Air Correction	80.0	Install code-complying combustion air system in the boiler room.	Fairbanks
48	Corrections	LCCC TB Isolation Cell Ventilation	100.0	Repair TB Isolation Cell ventilation to meet airborne pathogens code requirements.	Juneau
49	Corrections	HMCC/MCCC TB Isolation Cell Ventilation	75.0	Repair MCCC TB Isolation Cell ventilation to meet airborne pathogens code requirements.	Eagle River
50	Corrections	HMCC/MCCC Fuel Tank & Piping	60.0	Replace MCCC underground heating oil tank.	Eagle River
51	Corrections	PCC Aboveground Fuel Tank Replacement	50.0	Replace single wall aboveground fuel tanks with properly-contained double wall tanks.	Sutton
52	Corrections	WCC HVAC - Bldg. # 10 Boiler	500.0	Replace Building #10 boiler and relocate current boiler to Building #12.	Kenai
53	Corrections	YKCC Waste Heat / Boiler Replacement	150.0	Replace DHW heat exchanger / storage tank and enlarge boiler to meet load requirements.	Bethel
54	Corrections	WCC Pretrial TB Isolation Cell Ventilation	100.0	Repair TB Isolation Cell ventilation in Building #5 to meet airborne pathogens code requirements.	Kenai
55	Corrections	WCC Bldg. #5 / #10 Emerg. Gen.	80.0	Replace Building #10 generator and move exiting unit to Building #5.	Kenai
56	Corrections	WCC Bldg. #10 Fire Alarm	190.0	Replace Building #10 fire alarm system.	Kenai
57	Corrections	WCC Bldg. #5 Fire Alarm	190.0	Replace Building #5 fire alarm system.	Kenai
58	Corrections	FCC Gym Glazing (Lexan) Replacement	4.0	Replace gym / main corridor LEXAN glazing.	Fairbanks
59	Corrections	PCC Exterior Booking Doors Replacement	10.0	Replace exterior entry doors in the booking area.	Fairbanks
60	Corrections	FCC CCTV Cameras Replacement	15.0	Replace defective CCTV surveillance cameras and monitors.	Fairbanks
61	Corrections	PCC TB Isolation Cell Ventilation	100.0	Repair TB Isolation Cell ventilation in the Medium Medical Segregation area to meet airborne pathogens code requirements.	Sutton
62	Corrections	FCC Unit III Gym Door Replacement	30.0	Replace gym security door.	Fairbanks
63	Corrections	FCC Industries Bldg. Gate Repair	60.0	Replace Industries Building vehicle security gate.	Fairbanks
64	Corrections	KCC TB Isolation Cell Ventilation	75.0	Repair TB Isolation Cell ventilation to meet airborne pathogens code requirements.	Ketchikan
65	Corrections	HMCC Perimeter Alarm Repair	650.0	Repair / replace FPS perimeter security alarm system.	Eagle River
66	Corrections	KCC Security Controls Repair	175.0	Replace security control system.	Ketchikan
67	Corrections	PCC Med. Housing Doors Replacement	125.0	Replace security doors in the Medium housing units.	Sutton
68	Corrections	MSPT TB Isolation Cell Ventilation	100.0	Repair TB Isolation Cell ventilation to meet airborne pathogen: code requirements.	Palmer
69	Corrections	FCC Roof Repair	800.0	Replace roofing system.	Fairbanks
70	Corrections	PCC Med. Walkway Repair	100.0	Replace the Medium Compound walkway canopy roof, which is currently rotting	Sutton
71	Corrections	PCC Admin. Roof Replacement	30.0	Replace existing deteriorated shingle roof with metal roofing.	Sutton
72	Corrections	WCC Phase II Roof Repairs	270.0	Repair / replace roofs on Buildings #7, 8, 5, 15 & 55.	Kenai
73	Corrections	AMCC Exterior Repair	150.0	Repair spalling concrete & exposed rebar on precast wall panels.	Nome
74	Corrections	PCC Sewer Main Extension	600.0	Replace 2 septic systems (serving 5 buildings) by extending the sewer trunk.	Sutton
75	Corrections	FCC Building Exterior Repairs	50.0	Repair spalling in concrete walls, repair rusted rebar and repaint.	Fairbanks
76	Corrections	YKCC Interior Walls / Windows Repair	10.0	Repair deteriorated plaster walls in housing units which have been damaged by excess condensation on exterior windows.	Bethel
77	Corrections	AMCC HVAC Repairs	100.0	Repair HVAC system serving the Control Room and Booking area.	Nome

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78	Corrections	AMCC Refrigeration Compressors	50.0	Replace compressor units.	Nome
79	Corrections	CIPT Floor Drains Repairs	40.0	Repair floor drains in Alpha/Bravo and Juliet/Kilo housing modules.	Anchorage
80	Corrections	FCC Gym HVAC Repair	9.0	Replace failing unit heater heating coil, valves and controls.	Fairbanks
81	Corrections	FCC Walk-in Cooler & Freezer Replacement	200.0	Replace walk-in cooler & freezer units.	Fairbanks
82	Corrections	FCC Unit II Sewer & Floor Drain Repair	25.0	Repair leaking Unit II sewer lines and floor drains.	Fairbanks
83	Corrections	KCC Washer / Drier Foundation Repair	15.0	Replace concrete foundation under institutional washers and dryers.	Ketchikan
84	Corrections	FCC Industries Bldg. Boiler Repair	10.0	Replace Industries Building boiler.	Fairbanks
85	Corrections	FCC Gym Mech. Rm. Controls Repair	40.0	Replace Gym Mechanical Room HVAC controls.	Fairbanks
86	Corrections	FCC Exhaust Fan Controls Repair	3.0	Replace exhaust fans controls.	Fairbanks
87	Corrections	KCC Dishwasher Ventilation	70.0	Replace the Kitchen dishwasher ventilation system.	Ketchikan
88	Corrections	PCC Med. Dishwasher Replacement	60.0	Replace Medium Kitchen dishwasher.	Sutton
89	Corrections	PCC Med. Walk-in Cooler Replacement	100.0	Replace Medium Kitchen walk-in cooler.	Sutton
90	Corrections	PCC Med. HVAC Repairs	500.0	Repair Medium Programs & Support Building heating and ventilating system.	Sutton
91	Corrections	PCC Min. Dishwasher Replacement	60.0	Replace Minimum kitchen dishwasher.	Sutton
92	Corrections	PCC VRC Electrical & Mechanical Repair	35.0	Electrical, mechanical and architectural repairs in the Visitors Reception Center.	Sutton
93	Corrections	PCC Kitchen Water Softeners	25.0	Install water conditioning for critical appliances in both kitchens to prevent calcium buildup and resulting early equipment failure.	Sutton
94	Corrections	SCCC Water Line Replacement / Treatment	100.0	Replace corroded water lines in Housing Units 1, 2, & 3.	Seward
95	Corrections	SCCC Valve Replacement	50.0	Replace valves on VAV heating boxes.	Seward
96	Corrections	SCCC Exhaust Fans: APS, Housing.	15.0	Replace exhaust fans in the APS and housing buildings.	Seward
97	Corrections	SCCC Hot Water Mixing Valves	12.0	Replace hot water mixing valves in Medical Segregation and Housing Units 1, 2, & 3.	Seward
98	Corrections	WCC Bldg. #15/8/14/13 HVAC Repair	125.0	Replace HVAC equipment in Buildings #15, 8, 14 and 13.	Kenai
99	Corrections	WCC Plumbing Fixtures & Water Lines	45.0	Repair plumbing fixtures and water lines in Buildings #5 & 10.	Kenai
100	Corrections	YKCC HVAC Controls Evaluation	70.0	Repair / recalibrate HVAC pneumatic control system.	Bethel
101	Corrections	YKCC Water Treatment System Repair	50.0	Repair chlorination and iron removal water treatment system in Class "A" water system.	Bethel
102	Corrections	PCC Maintenance Shop Repairs	70.0	Architectural, mechanical and electrical repairs in the shop buildings.	Sutton
103	Corrections	FCC Elevator Repair	100.0	Repair kitchen / loading dock hydraulic elevator.	Fairbanks
104	Corrections	FCC Sink Hole Repair	10.0	Repair sink hole in the public parking lot sidewalk.	Fairbanks
105	Corrections	FCC Admin Security Door Replacement	5.0	Replace administration area exterior entry security door.	Fairbanks
106	Corrections	KCC Rock Stabilization & Property Fence	135.0	Stabilize exposed rock banks and replace property fence along top of the rock face.	Ketchikan
107	Corrections	LCCC Perimeter Alarm Repair	700.0	Repair inoperative perimeter security alarm system.	Juneau
108	Corrections	MSPT Kitchen Floor Repair	150.0	Replace delaminating ceramic tile flooring.	Palmer
109	Corrections	PCC Admin Bldg. Repairs	25.0	Architectural, mechanical and electrical repairs in the Administration Building.	Sutton
110	Corrections	PCC Programs & Support Repairs	60.0	Architectural, mechanical and electrical repairs in the Minimum Programs & Support Building.	Sutton
111	Corrections	PCC Med. Kitchen Repairs	130.0	Architectural, mechanical and electrical repairs in the Medium Compound kitchen.	Sutton
112	Corrections	PCC Min. Kitchen Repairs	150.0	Architectural, mechanical and electrical repairs in the Minimum Compound kitchen.	Sutton
113	Corrections	PMRC Deferred Maintenance	150.0	Architectural, structural, mechanical and electrical repairs in the administration, programs and original two housing buildings.	Wasilla
114	Corrections	PMRC Repairs	600.0	Architectural, structural, mechanical and electrical repairs in the main barn, maintenance and other farm buildings.	Wasilla
115	Corrections	YKCC North/South Vehicle Gates Replacement	40.0	Repair gate roller assemblies and correct icing problems.	Bethel
116	Corrections	PCC Water System	2,816.5	Upgrade the Class "A" water distribution system to provide proper water treatment and storage capacity.	Sutton
<b>Department Total</b>			<b>25,824.5</b>		
1	Education	Mt. Edgecumbe High School Repair and Renovation	6,153.2	These facilities are in need of extensive repairs and renovation.	Sitka
2	Education	AVTEC First Lake Facility Elevator Replacement	103.5	The current elevator is more than 50 years old and has exceeded its service life, resulting in very unreliable service and excessive repair costs.	Seward
3	Education	AVTEC Dormitory Renovation	2,476.0	Renovation is necessary to correct code violations and provide acceptable living conditions for students.	Seward
4	Education	AVTEC Apartment Buildings Interior and Exterior Renovation	138.0	Purchase of the Alderwood apartments for student housing requires renovations to correct code violations and structural deficiencies.	Seward
<b>Department Total</b>			<b>8,876.7</b>		
1	Fish and Game	Emmonak Field Office Construction	200.0	New office space is required to provide adequate space for managing Yukon River fisheries.	Emmonak

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
	2	Fish and Game	Bunkhouse (AYK); Replacement	650.0	Required for employee health and safety. (750.0)	Bethel
	3	Fish and Game	Kodiak Office: Replace ACM Siding	500.0	Asbestos siding and weather coat deteriorated	Kodiak
	4	Fish and Game	Cold Storage Building Repairs; Statewide	50.0	Rehab. roofs/siding/ foundations/etc. (75.0)	Statewide
<b>Department Total</b>				<b>1,400.0</b>		
	1	Health & Social Services.	Statewide Deferred Maintenance and Renovation	1,600.0	Fund priority deferred maintenance at 38 state-owned buildings to preserve assets and reduce future repair costs.	Statewide
	2	Health & Social Services.	MYC Food Service, Ventilation, Sanitation and Safety Project	480.3	Project is to completely remediate and refurbish the McLaughlin Youth Center kitchen. The kitchen has been subject to extremely hard use for over 30 years, has insufficient food service capacity, and needs to be brought up to current health and safety codes. Interior steam piping must be replaced as well as the unserviceable kitchen equipment.	Anchorage
	3	Health & Social Services.	Juneau Health Center Heating and Ventilation System	410.0	Replace the antiquated and failing heating and ventilation (HVAC) system at the Juneau Public Health Center (JPHC) to bring the system up to code, to increase energy efficiency, and to improve patient and staff safety. For the State to continue to ignore the HVAC problems risks an interruption of services to the public. (500.0)	Juneau
	4	Health & Social Services.	Sitka Health Center Safety and Security Upgrades	106.3	Safety and security upgrades for the Sitka Public Health Center facility are necessary to make existing space programmatically appropriate for the Division of Public Health and the Division of Juvenile Justice. (125.0)	Sitka
	5	Health & Social Services.	Juneau Health Center Exterior Painting	20.2	The exterior siding has not been painted since construction in 1985 and has degraded. Seal and paint siding as needed. (24.7)	Juneau
	6	Health & Social Services.	MYC Cottage 4 Pipe Replacement	88.8	The domestic and heating pipes need to be replaced. This is verified in a pipe condition analysis performed this year.	Anchorage
	7	Health & Social Services.	MYC Cottage 4 Window Replacement	91.3	The bedrooms have residential casement windows (50) that have inoperable hardware and need to be replaced. The thermopane glazing (20) in the breezeways has lost its seal and needs to be replaced, as do the awning windows in the dayrooms (10). These windows are 26 years old.	Anchorage
	8	Health & Social Services.	MYC Cottage 4 Shower Renovation	131.6	The bathrooms of three cottages have several broken, uneven and discolored tile floors. Remodel showers up to code.	Anchorage
	9	Health & Social Services.	Assels Building Exterior Lighting Repair	32.9	The west end of the parking lot does not have lighting. This is a safety risk. Install two light poles as needed on the west side of the parking lot.	Anchorage
	10	Health & Social Services.	MYC Cottage 2 Pipe Replacement	88.8	The domestic and heating pipes need to be replaced. This is verified in a pipe condition analysis performed this year.	Anchorage
	11	Health & Social Services.	MYC Cottage 2 Window Replacement	91.3	The bedrooms have residential casement windows (50) that have inoperable hardware and need to be replaced. The thermopane glazing (20) in the breezeways has lost its seal and needs to be replaced, as do the awning windows in the dayrooms (10). These windows are 26 years old.	Anchorage
	12	Health & Social Services.	Sitka Health Center Window Replacement	47.8	Windows are nearly 25 years old and are wood-framed. They are rotting and beginning to leak. (57.6)	Sitka
	13	Health & Social Services.	Griffin Memorial Building Water Service, Window & Door Repair	85.5	Pressure reducing valve required to lower incoming water pressure. Windows and doors are 50 years old and in need of replacement.	Kodiak
	14	Health & Social Services.	MYC Cottage 2 Shower Renovation	131.6	The bathrooms of three cottages have several broken, uneven and discolored tile floors. Remodel showers up to code.	Anchorage
	15	Health & Social Services.	MYC Cottage 1 Pipe Replacement	88.8	The domestic and heating pipes need to be replaced. This is verified in a pipe condition analysis performed this year.	Anchorage
	16	Health & Social Services.	MYC Cottage 1 Window Replacement	91.3	The bedrooms in all cottages have residential casement windows (50) that have inoperable hardware and need to be replaced. The thermopane glazing (20) in the breezeways of three cottages has lost its seal and needs to be replaced, as do the awning windows in the dayrooms (10). These windows are 26 years old.	Anchorage
	17	Health & Social Services.	MYC Cottage 1 Shower Renovation	131.6	The bathrooms of three cottages have several broken, uneven and discolored tile floors. Remodel showers up to code.	Anchorage
	18	Health & Social Services.	Bethel Youth Facility Heat Exchanger Repair	32.9	The existing domestic water heat exchanger has reached the end of its life cycle term and has started to fail. The internal bundle has been replaced as a stop-gap measure. Replacement with a plate style of heat exchanger will require less space and be more efficient.	Bethel
	19	Health & Social Services.	Bethel Youth Facility Lift Station Move	115.2	The sewage lift station is located in a classroom adjacent to a demising wall. When service is required, the classroom must be taken out of service and rearranged in order to open the access door. This takes a significant amount of time during which the facility can not use water. The float controls are inaccessible for service. It also needs a larger capacity tank. Relocate lift station to the exterior of the facility. Design is needed.	Bethel
	20	Health & Social Services.	Johnson Youth Center Day Room Structural Survey	10.7	Dayroom ceiling is sagging and in need of repair.	Juneau

**Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities**

Dopt.	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
21	Health & Social Services.	Assets Building Structure & Roof Repairs	112.7	Repairs to the parking lot, sidewalk, entry locks, canopy and roof drainage system are necessary.	Anchorage
22	Health & Social Services.	Fairbanks Youth Facility Water Remediation	49.4	The domestic water contains significant amounts of minerals that are shortening the life of all water heating equipment due to scale build up. Install a filtering/ softener system to remedy this.	Fairbanks
23	Health & Social Services.	Juneau Health Center Exterior Lighting & Wall Repairs	20.9	There is inadequate exterior lighting on the east and south sides of the facility. Exterior walls need to be patched and repaired.	Juneau
24	Health & Social Services.	Bethel Youth Facility Wall Repair	57.6	The marlite panels in the showers and in the kitchen have begun to delaminate and need to be replaced with FRP panels, or another moisture resistant product. There are also many damaged areas inside the detention cells due to gypsum wallboard susceptibility to damage. Laminate wallboard with durable sheet goods.	Bethel
25	Health & Social Services.	Nome Youth Facility Door & Lockset Repair	39.5	Door & lockset repair	Nome
26	Health & Social Services.	Ketchikan Health Center Insulation & Sidewalk Repair	24.3	The sidewalk has deteriorated from salts and needs to be replaced in some areas to remove tripping hazards. Foundation is not insulated and is in need of insulation. (29.6)	Ketchikan
27	Health & Social Services.	Assets Building Ventilation Repair	65.8	The production room on the east end of the facility has a significant amount of humidity accumulation and will continue to have problems with condensation. Installation of a make up air unit is needed.	Anchorage
28	Health & Social Services.	Assets Building Floor Covering Replacement	49.4	The vinyl on the west side of the facility is 20 yrs old and needs replaced. The vinyl flooring in the men's room has also failed and needs replaced.	Anchorage
29	Health & Social Services.	Assets Building Control System Replacement	230.3	The existing controls are obsolete, and in several areas are non-functioning. This severely impacts the indoor air quality of this facility. Replace the existing control system with a direct digital control system.	Anchorage
30	Health & Social Services.	Assets Building Pipe Replacement	246.8	Several sections of the domestic plumbing have experienced significant electrolysis and have failed. Replacement of these sections and installation of dielectric unions is needed.	Anchorage
31	Health & Social Services.	Bethel Youth Facility Roof, Window And Electrical Repairs	37.0	Roof, window, and electrical are old, failing, and in need of repair.	Bethel
32	Health & Social Services.	Ketchikan Health Center Exterior Paint	27.0	The exterior paint is 12 years old. The siding needs to be re-painted in order to preserve the wood. (32.9)	Ketchikan
33	Health & Social Services.	Fairbanks Youth Facility Roof & HVAC Repairs	55.1	The roof over the multi-purpose room has inadequate drainage. Up to 6 inches of water and ice collect on the roof. This results in loads heavier than that for which the building was designed. Install 2 additional roof drains.	Fairbanks
34	Health & Social Services.	Bethel Public Health Nursing Annex Roof, Insulation & Drainage Repairs	44.1	The surface water from the parking lot drains underneath the annex building. This creates problems with the foundation footing. Bring fill in to relocate drainage to a more suitable location.	Bethel
35	Health & Social Services.	MYC Fire/Life Safety Repairs	60.5	Various roof repair and drainage projects including ceiling seismic bracing.	Anchorage
36	Health & Social Services.	Sitka Health Center Lighting & Door Replacement	22.5	The main entry door has weathered beyond repair and needs to be replaced. (27.1)	Sitka
37	Health & Social Services.	MYC Building B&C Steel Deck Painting	26.3	The steel roof decking that was painted in the maintenance, shipping/receiving and storage areas has failed. Flaking paint is carried into food preparation and laundry storage areas causing unsafe conditions. Repainting with proper application is needed.	Anchorage
38	Health & Social Services.	MYC Building B&C Cabinet Unit Heater Replacement	32.9	The cabinet unit heaters located in the hallways of buildings "B" & "C" are more than 30 years old and to be need replaced because parts are no longer available and are difficult to maintain.	Anchorage
39	Health & Social Services.	Denardo Center Building Envelope Repairs	97.1	The exterior siding is starting to be exposed to the weather and needs to be resealed. Most of the wood doors are damaged and need to be replaced. This cost includes the replacement of locksets, as they are non-maintainable and are starting to fail.	Fairbanks
40	Health & Social Services.	MYC Building B&C Roof Repairs	41.1	The EPDM roofing on Detention and the boiler room have had leaks due to failed seams. Debris has been found between the pavers and the membrane. These roofs need cleaned, inspected and repaired as needed. There are several areas on all roofs that need to have vegetation removed. The parapet caps on buildings B & C need repainted. There are also several places where fasteners have been installed on top of the cap causing potential leaks. Repaint caps and seal all penetrations.	Anchorage
41	Health & Social Services.	MYC Building B&C and Cottage 4 Probation and Miscellaneous Repairs	4.9	The canopy lights located at both entries at the probation building use "A" style incandescent bulbs and burn out frequently. Replace with more efficient and long life high pressure sodium fixtures. Also replace dishwasher and range with newer, more efficient models.	Anchorage
42	Health & Social Services.	MYC Building B&C Roof Drain Installation	41.1	The hallway roof on building B&C utilized an inadequate scupper system which results in a significant amount of standing water. Install the drains and leaders required for proper water removal.	Anchorage
43	Health & Social Services.	Nome Youth Facility Shower Repairs	49.4	The restroom and showers were constructed of residential quality shower stalls and marlite panels which have poor long term performance. Remove and replace with tile.	Nome
<b>Department Total</b>			<b>5,312.6</b>		

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept. Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included. Fund priority deferred maintenance items and reduce utility costs.	Location
1	Military and Veterans Affairs (DMVA)-Army	Alaska Military Youth Academy Deferred Maintenance and Energy Conservation	198.3		Fort Richardson
2	DMVA-Army	Alaska Military Youth Academy Dining Facility Renovation	109.5	Dining facility requires renovations to adequately serve the number of students and staff using the facility.	Fort Richardson
3	DMVA-Army	ARMORY, REPLACE COMPOSTING TOILET	3.8	Not maintainable. Replace with interior, efficient unit. (15.0)	Teller
4	DMVA-Army	ARMORY, Jewel Lake REPLACE ROOF	200.0	Exceeded design life. Roof leaks patched numerous times.	Anchorage
5	DMVA-Army	ARMORY, REPLACE ROOF	75.0	Exceeded design life. Roof leaks patched numerous times. (150.0)	Nomo
6	DMVA-Army	ARMORY, REPLACE BOILER	25.0	Exceeded design life/inefficient. Was oil now natural. gas.	Wasilla
7	DMVA-Army	UNHEATED STORAGE BUILDING, CORRECT DRAINAGE	30.0	Bldg. floods in spring, need drain tile and sump.	Nome
8	DMVA-Army	ARMORY, REPLACE WATER SYSTEM	10.0	Well treatment equipment requires constant attention. Replace.	Bethel
9	DMVA-Army	USP&FO, REPAIR ROOF	25.0	Drain runoff away from bldg. Extend o/hang & add insulation. (100.0)	Ft. Richardson
10	DMVA-Army	ARMORY, REPLACE WOOD WINDOWS W/PVC	2.5	Wooden sash dry rotting & thermopanes leaking. Replace. (10.0)	Elim
11	DMVA-Army	ARMORY, REPLACE WOOD WINDOWS W/PVC	2.5	Wooden sash dry rotting & thermopanes leaking. Replace. (10.0)	Teller
12	DMVA-Army	ARMORY, REPLACE WOOD WINDOWS W/PVC	10.0	Wooden sash dry rotting & thermopanes leaking. Replace.	Shishmaref
13	DMVA-Army	ARMORY, REPLACE WOOD WINDOWS W/PVC	2.5	Wooden sash dry rotting & thermopanes leaking. Replace. (10.0)	Brevig Mission
14	DMVA-Army	ORGANIZED MAINTENANCE SHOP, REPAIR EXTERIOR	6.3	Exterior paint cracking, flaking, repaint to protect. (25.0)	Fairbanks
15	DMVA-Army	ARMORY, REPLACE FOUNDATION W/TRIODETIC	10.0	Structural dry rot of post/beams. Replace w/metal truss. (40.0)	Elim
16	DMVA-Army	USP&FO, REPAIR ELECTRICAL	10.0	Inadequate power for work stations. Add power to bldg. (40.0)	Ft. Richardson
17	DMVA-Army	ARMORY, ENCAPSULATE ASBESTOS WAINSCOT W/FRP BOARD	2.5	Transite panels exposed in workbay. Overlay. (10.0)	Nome
18	DMVA-Army	ARMORY, REPAIR UNDERGROUND ELECTRICAL	100.0	Old poles/transformers o/h to 5 buildings. Put underground.	Wasilla
19	DMVA-Army	ORGANIZED MAINTENANCE SHOP, REPAIR SIDING	8.3	Surface delaminating. Replace damage & install metal siding. (25.0)	Nome
1	DMVA-Kulis	Repair ventilation, Bldg. 45	13.8	Increase amount of air movement. (55.0)	Kulis\Anchorage
2	DMVA-Kulis	Maintain aircraft aprons	11.3	Repair cracks and seal. (45.0)	Kulis\Anchorage
3	DMVA-Kulis	Eliminate ice build up on exterior surfaces	1.6	Eliminate ice build up on exterior surfaces	Kulis\Anchorage
4	DMVA-Kulis	Install fence around antenna towers	2.0	Electrical shock can occur without fence. (8.0)	Kulis\Anchorage
5	DMVA-Kulis	Replace oil/water tank monitors	3.8	Prevent tanks from overflow. (15.0)	Kulis\Anchorage
6	DMVA-Kulis	Replace main parking lot stairways	2.5	Existing stairways are unsafe needs replacement. (10.0)	Kulis\Anchorage
7	DMVA-Kulis	Extend canopy over back stairs	1.3	Prevent ice buildup on exterior steps. (5.0)	Kulis\Anchorage
8	DMVA-Kulis	Replace door AGE Bldg. 47	1.3	Allow movement of equipment inside. (5.0)	Kulis\Anchorage
9	DMVA-Kulis	Install air conditioning Bldg. 21	2.5	Command Post area summer environmental. (10.0)	Kulis\Anchorage
10	DMVA-Kulis	Alterations to eliminate glaciation. Bldg. 45 (fuel Cell)	2.5	Glaciers of ice form and fall on lower roof. (10.0)	Kulis\Anchorage
11	DMVA-Kulis	Repair sewer line Bldg. 72-42	5.0	Sewer line freeze during winter/low section. (20.0)	Kulis\Anchorage
12	DMVA-Kulis	Refurbish Bldg. 9 to fit mission	7.5	Old motorpool being used as mobility processing area. (30.0)	Kulis\Anchorage
13	DMVA-Kulis	Enclose LOX cart facility/construct	16.3	Unit compliance findings/safety in handling. (65.0)	Kulis\Anchorage
14	DMVA-Kulis	Reposition T-33 static aircraft	1.8	Too close to road -- possible damage. (7.0)	Kulis\Anchorage
15	DMVA-Kulis	Install pavement munitions storage area yard	11.3	Prevent gravel from being carried on to parking apron. (40.0)	Kulis\Anchorage
16	DMVA-Kulis	Pave west perimeter road to munitions area	13.8	Prevent gravel from being carried on to parking apron. (55.0)	Kulis\Anchorage
17	DMVA-Kulis	Upgrade communication vault system basewide	12.5	Complete tie in for communication to all facilities with fiber. (50.0)	Kulis\Anchorage

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Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
	18	DMVA-Kulis	Repair/replace organizational signs Basewide	7.5	Units/changing and information. (30.0)	Kulis\Anchorage
	19	DMVA-Kulis	Install mobility storage system (Ecamp) Bldg. 50	23.8	Not earthquake proof, safety write up.(95.0)	Kulis\Anchorage
	20	DMVA-Kulis	Install Fire suppression system Bldg. 4	11.3	Mobility equipment storage requires sprinklers. (45.0)	Kulis\Anchorage
	21	DMVA-Kulis	Install keypad entry Bldg. 72-42/23	5.0	Required for protection of equipment. (20.0)	Kulis\Anchorage
	22	DMVA-Kulis	Relocate/Upgrade static aircraft displays	10.0	New facilities cause displays to be moved. (40.0)	Kulis\Anchorage
	1	DMVA-Eielson	Install air conditioner duct-work, Bldg. 3180	2.6	Replace ductwork. (11.5)	Eielson\Fairban
	2	DMVA-Eielson	Repair asphalt as needed to prevent further deterioration	8.8	Misc. asphalt repairs. (35.0)	Eielson\Fairban
	3	DMVA-Eielson	Light required for personnel to measure fuel tank levels daily, Bldg. 1174	1.3	Install lighting at fuel Island. (5.0)	Eielson\Fairban
<b>Department Total</b>				<b>1,009.8</b>		
	1	Natural Resources	Goose Bay Facility	300.0	Demolish buildings, asbestos abatement, disposal of hazardous materials and site grading.	Wasilla
	2	Natural Resources	Structural Repairs for Entrance Area at Kachemak District Headquarters and Floor Supports at Kenai Area Headquarters.	148.5	1. Construct required second egress to basement to meet code (Kachemak District Headquarters). 2. Replace floor structural supports. Floor is rotten. (Kenai Area Headquarters).	Homer, Sterling
	3	Natural Resources	Multiple-location Mechanical Systems Upgrades and Replacements to Bring Systems up to Code.	326.3	1. Replace worn-out chimney - fire threat. (Butterfly Lake Ranger Station). 2. Replace wood heating system - existing is fire threat. (Chilkat State Park Ranger Station). 3. Replace unreliable oil stove - fumes and fire threat. (Harding Lake Ranger Station)	Nancy Lake, Haines, Salcha, Finger Lake, Homer, Sterling, Kodiak, Ninilchik, Juneau, Wasilla Tok, Eagle River, McGrath, Glennallen, Delta, Fairbanks, Kenai, Palmer, Homer, Tanacross, Glennallen
	4	Natural Resources	Facility Code Compliance Study for all Forestry Buildings Statewide	100.0	On-site code compliance survey for all Forestry facilities. Examine compliance with plumbing, electrical, mechanical and fire/safety codes. Document deficiencies, recommend solutions, and provide estimate of funds necessary for corrections.	Tanacross, Glennallen
	5	Natural Resources	Abandoned DOT Maintenance Station	330.0	Demolish buildings, asbestos abatement, disposal of hazardous materials and site grading.	Glennallen
	6	Natural Resources	Multiple-Location Electrical System Upgrades and Replacements to Meet Code	70.7	Upgrade and/or replace electrical systems that do not meet code. (Kodiak Maintenance Shop, Northern Area Headquarters, Kachemak District Headquarters, Kenai Area Headquarters, Mat-Su Area Headquarters).	Kodiak, Fairbanks, Homer, Sterling, Finger Lake
	7	Natural Resources	Asbestos Abatement at Copper River Forestry building	20.0	Abate all identifiable remaining asbestos in Copper River Forestry (plumbing, ceiling and floors, and sheetrock joints).	Glennallen
	8	Natural Resources	Copper River Safety Upgrades	30.0	Install ground fault circuit interrupters, correct electrical load deficiencies, increase electrical access, eliminate exhaust leaks in boiler chimneys.	Glennallen
	9	Natural Resources	Plant Material Center Electrical System Upgrade and Backup Power Supply	92.0	The electrical system is old and some portions are out of code.	Palmer
	10	Natural Resources	Four Initial Attack Ready Room Upgrades for Mechanical, Structural and Electrical.	160.0	Mechanical, structural, and electrical upgrades to four Forestry Ready Rooms used for Initial Attack Forest Technicians, their firefighting clothing and gear, and storage of firefighter equipment.	Kenai, Tok, Copper River, Delta
	11	Natural Resources	Plant Material Center Safety Upgrade in Seed House	19.0	Various mechanical and electrical items need to be brought up to OSHA standards.	Palmer
	12	Natural Resources	Delta Forestry Roof Replacement	10.0	Replace Delta Forestry roof that is leaking, damming, losing heat, and has shingles breaking.	Delta
	13	Natural Resources	Plant Material Center Roof Repairs on Main Office	51.0	Roof has extensive leaks and structural damage requiring replacement of entire roof to eliminate unsafe condition.	Palmer

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Dept. Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
14	Natural Resources	Plant Material Center Furnace and Boiler Replacement	25.0	With addition of growth chambers and germinators, large quantities of needed heat/cooling cannot be accomplished by existing furnace/ducting.	Palmer
15	Natural Resources	Replace Delta Forestry Windows	45.0	Replace original windows installed in 1959.	Delta
16	Natural Resources	Relocate Communications and Demolish Old Fire Facility	40.0	Relocate communications wiring, serving Fairbanks Parks and Forestry, from vacated building. Demolish, including disposal of hazardous building materials.	Fairbanks
17	Natural Resources	Extend Eagle River Shop Roof to Prevent Electrical Conduit Damage	5.0	Eaves need extension at the Forestry Eagle River Shop to prevent ice dams from breaking electrical conduits.	Eagle River
18	Natural Resources	Insulate Delta Forestry Warehouse	5.0	Reinsulation of Delta Forestry Warehouse. 10-15 year-old spray insulation is damaged with cracks that leak water, freeze, and rethaw to increase damage.	Delta
19	Natural Resources	Replace Copper Water Pipes at Kenai Forestry	15.0	Replace copper pipes originally installed in the Kenai Forestry office. Copper and lead in water exceed limits for drinking water.	Kenai
20	Natural Resources	Separate and Exhaust Vehicle Fumes in Kenai Forestry	7.0	Kenai Shop area lacks adequate separation from other work areas, and lacks exhaust mechanism for vehicle fumes of equipment under repair.	Kenai
21	Natural Resources	Drinking Water Filtering at Kenai Forestry	4.0	Install a water filtering system in Kenai Forestry office. Eliminate present use of bottled water for drinking due to copper and lead levels.	Kenai
22	Natural Resources	Forestry Waste Fuel Storage at Eagle River	4.0	Enclose waste fuel collected during maintenance and repair of firefighting equipment.	Eagle River
23	Natural Resources	Forestry Seedling Building Windows and Electricity at Kenai Forestry	10.0	Electrical access and window installation in Kenai Forestry seedling storage structure.	Kenai
24	Natural Resources	Overhead Door Replacement at Eagle River	3.0	Replace malfunctioning door of Forestry's refurb building.	Eagle River
25	Natural Resources	Kenai Forestry Building Insulation and Garage Door Replacement	8.0	Improve poorly insulated building with additional insulation, garage door replacement, and closing off unused garage door.	Kenai
26	Natural Resources	Upgrade Electrical Service Entrance to DNR Fairbanks Compound	110.0	Upgrade electrical switches, panels, and emergency power at utility's entrance into DNR facility.	Fairbanks
27	Natural Resources	Ekuk School Assessment	18.0	Remove underground storage tank, sample soils for contamination, and assess the building for asbestos and other hazardous materials.	Ekuk
28	Natural Resources	Aniak Lake Building Removal	10.0	Removal of building and disposal of materials.	Aniak Lake
29	Natural Resources	State Parks Priority 1 deferred maintenance projects	2,000.0	Projects required for emergency repairs, public safety, and code compliance. These funds will be used as match funds to obtain an additional \$2 million in federal funds. (4000.0)	Statewide
<b>Department Total</b>			<b>3,966.5</b>		
1	Public Safety	Soldotna Public Safety Building Roof Repair	220.0	Roof is 20 years old and has been damaged by lack of maintenance and heavy snowfalls.	Soldotna
2	Public Safety	Fairbanks Public Safety Building Roof Replacement	1,019.0	Roof had deteriorated beyond the point of repair and requires replacement to avoid water leaks.	Soldotna
3	Public Safety	Statewide Deferred Maintenance	369.2	Priority deferred maintenance items at Public Safety facilities statewide.	Statewide
4	Public Safety	Fairbanks Public Safety Building - HVAC System	100.0	Survey, modify and repair the HVAC system throughout the Fairbanks facility.	Fairbanks
5	Public Safety	Soldotna Public Safety Building - Gas Line Relocation	6.0	Relocate gas line around garage to meet code.	Soldotna
6	Public Safety	King Salmon Facility Repairs	44.0	Repair foundation cracks, repair entranceway roof, modify interior to accommodate a secure evidence room, repair water & sewer problems, paint and plaster walls.	King Salmon
7	Public Safety	Coldfoot Housing Unit #460 Fuel Tank	5.5	Replacement with double walled heating fuel tank.	Coldfoot
8	Public Safety	Coldfoot Hangar Fuel Tank	5.5	Replacement with double walled heating fuel tank.	Coldfoot
9	Public Safety	Dillingham Housing Unit #405 and #413 Fuel Tanks	11.0	Replacement with double walled heating fuel tank.	Dillingham
10	Public Safety	Nenana Housing Unit #452 Fuel Tank	5.0	Replacement with double walled heating fuel tank.	Nenana
11	Public Safety	Bethel Hangar Repairs and Renovations	225.0	Roof repairs, repair damaged concrete floor, provide arctic entrance area, weatherproofing, ceiling and wall insulation, elevated water storage.	Bethel
12	Public Safety	Cordova Warehouse Roof Replacement	15.0	Roof replacement for the Cordova warehouse.	Cordova
13	Public Safety	Fairbanks Public Safety Building - Repair Facility Exterior	20.0	Power wash and repair exterior metal surface of the facility.	Fairbanks
14	Public Safety	Tudor Road Complex - Painting and Lighting	27.5	Lighting modifications and painting to the exterior of the facility.	Anchorage

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
	15	Public Safety	Fairbanks Public Safety Building - Evidence Annex Structure	30.0	Weatherize and install concrete floor in evidence annex structure.	Fairbanks
	16	Public Safety	Rural Trooper Housing	20.0	Maintenance of Rural Trooper Housing between occupants such as boiler maintenance, plumbing repairs and painting.	Statewide
	17	Public Safety	Soldotna Public Safety Building - Renovations & Repairs	19.6	Renovate evidence and squad room to better utilize space, reconstruct / repair telephone and computer room.	Soldotna
	18	Public Safety	Yakutat Public Safety Office Repairs	5.0	Repair entrance concrete base, replace interior floor tiles, and paint facility.	Yakutat
<b>Department Total</b>				<b>2,147.3</b>		
	1	Transportation and Public Facilities (DOT/PF) -SE	Court & Office Building Roof Replacement	120.0	The 25 year-old building roof is deteriorated and has active leaks. This will augment previous CIP funding for the full State share of this joint State/City & Borough of Sitka project.	Sitka
	2	DOT/PF-CE	Materials Lab Relocate/Upgrade Transformer	145.0	Transformer is located in driveway and has been hit previously.	Anchorage
	3	DOT/PF-NR	Peger Primary Power Phase II	143.0	Repair, replace and expand the electrical distribution system at the Fairbanks Peger Rd Complex	Fairbanks
	4	DOT/PF-SE	DOT&PF Southeast Regional Complex Roof Replacement	520.0	The roof membrane/insulation system is near failure and should be replaced to prevent future damage to building interior and contents.	Juneau
	5	DOT/PF-NR	Cover State Bldg. Exterior Wall Surfaces & Install New Windows	600.0	Apply covering to exterior wall surfaces, minus the doors and windows, and insulation of windows with a minimum of double thermal.	Nome
	6	DOT/PF-SE	DOT&PF Maintenance Station Roof Replacement	80.0	Roof on the facility is 30+ years old and is failing; project will replace BUR and metal roofing systems.	Ketchikan
	7	DOT/PF-CE	Oil and Gas Building Renovation/Rehabilitation	3,000.0	Renovate/rehabilitate state-owned building to allow Measurement Standards/Commercial Vehicle enforcement to move from leased property. Structural integrity of the building is sound but deferred maintenance funding is needed to preserve the building and prepare for long-term occupancy. (Other funds are federal FHWA - ITS funding) (4,000.0)	Anchorage
	8	DOT/PF-CE	Regional Office Bldg. Repairs to Roof, Siding & Windows	397.6	Existing windows and exterior siding leak causing damage to interior ceilings and walls.	Kodiak
	9	DOT/PF-SE	DOT&PF Maintenance Station Door Replacement	45.0	To replace four deteriorated and partially inoperative sliding metal doors on unheated utility building and two worn-out vehicle doors on main building.	Ketchikan
	10	DOT/PF-NR	Valdez Combined Facility Roof Repair	257.0	The Valdez Combined Facility is badly in need of complete replacement of membrane roofing and insulation.	Valdez Station
	11	DOT/PF-SE	Court & Office Building HVAC System Survey	40.0	The building's mechanical system provides poor ventilation and inadequate temperature control in many areas of the building. This will fund the State share of an engineering survey to determine project scope and cost of HVAC system upgrades and repairs.	Sitka
	12	DOT/PF-NR	HVAC System/Supply Building	300.0	Convert building from electric to oil-fired hydronic heat. Air handling system for office portion of structure.	Fairbanks
	13	DOT/PF-CE	Boney Court Bldg. Fire/Life Safety/Electrical Code Upgrades	452.5	Existing building has several mechanical/electrical/fire safety code violations, all of which were noted in previous engineers report.	Anchorage
	14	DOT/PF-CE	Aviation Drive Bldg. Fire Alarm and Sprinklers	157.6	Existing systems do not meet fire codes.	Anchorage
	15	DOT/PF-CE	Courthouse Life Safety/Energy/Fire/Mechanical Code Upgrades	337.0	Existing building does not meet fire/OSHA codes.	Kodiak
	16	DOT/PF-NR	Re-side Shop Exterior	75.0	Re-side Shop Exterior.	Healy
	17	DOT/PF-CE	Central Region Install Oil/Water separators	210.0	Shops do not meet existing DEC and EPA regulations for floor drains.	Region Wide
	18	DOT/PF-NR	HVAC System Complete Conversion/Maintenance Building	240.0	Install Air handling system for office portion of structure. Convert building from electric to oil-fired hydronic heat.	Fairbanks
	19	DOT/PF-CE	Administrative Buildings Central Region Duct Systems and Air Flow Rebalance	262.4	Clean ducts and rebalance fans in several office buildings throughout Central Region. This has never been done since the buildings were built and, in some instances, complaints of unhealthy air have been received.	Region Wide
	20	DOT/PF-NR	New Roof for SEF Shop/Offices	230.0	Remove the old deteriorated roof and install a new energy efficient roof.	Fairbanks
	21	DOT/PF-CE	Griffin Building Major Repairs	500.0	Basement foundation walls leak, wood windows are rotten, roof leaks, needs replacement.	Kodiak
	22	DOT/PF-CE	Boney Court Bldg. Seal Windows	50.0	Windows and exterior walls leak, causing damage to interior walls and ceiling tiles.	Anchorage
	23	DOT/PF-NR	Fur Out Exterior Walls & Re-side with Metal	85.0	Fur out exterior walls & re-side with metal.	Central
	24	DOT/PF-NR	Hydronic Heat Conversion and Air Filtering System/Admin Bldg.	325.0	Convert building preheat coils from electric to oil-fired hydronic.	Fairbanks
	25	DOT/PF-CE	Boney Court Bldg. Structural Safety Issues	30.0	Several structural problems noted in previous engineers report.	Anchorage
	26	DOT/PF-CE	Storage Building Install Drain System & Seal Concrete Roof	150.0	Roof is leaking; water is running down interior walls close to electrical panel.	Dutch Harbor
	27	DOT/PF-NR	Install Oil Water Separator	56.0	Install oil/water separator and oil collection system.	Montana Creek
	28	DOT/PF-CE	Annex Bldg. Upgrade Electrical	100.0	Existing system overloaded.	Anchorage

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description	Location
					Total cost is in parentheses if other funds will be included.	
	29	DOT/PF-NR	Combined Facility Roof Replacement	130.0	Design and construction of a new roof for the facility.	Ft. Yukon
	30	DOT/PF-CE	Building Maintenance Upgraded To Meet Fire Code	24.0	Existing building does not meet fire code.	Anchorage
	31	DOT/PF-NR	Jim River Overhead Doors	60.0	Install nine energy efficient overhead doors in the shop	Jim River
	32	DOT/PF-CE	Communications Bldg. Repair Hydrant	12.0	Water line broke below hydrant.	Anchorage
	33	DOT/PF-CE	Communications Update Fire & Mechanical Codes	150.0	Existing building does not meet fire code.	Anchorage
	34	DOT/PF-NR	Shop Overhead Doors	100.0	Replace damaged and worn overhead doors.	Galena
	35	DOT/PF-CE	Parking Garage (at Boney Court) Replace Worn Parking Gates and Rusted Stair Supports	7.5	Structural steel stairs are rusted beyond repair; gate mechanisms worn out.	Anchorage
	36	DOT/PF-NR	Rebuild Battery Room to Code/SEF Bldg.	15.0	Rebuild battery room to code - SEF Bldg.	Fairbanks
	37	DOT/PF-CE	Main Finance Shops Encapsulate or Remove Asbestos	110.0	Several shops have water pipes with asbestos which needs to be encapsulated or removed.	Region Wide
	38	DOT/PF-NR	Plug-in Hotline/SEF Building	85.0	This project will include a survey of electrical needs and a redesign of the electrical system. Electrical 120/208 volt capac.	Fairbanks
	39	DOT/PF-CE	Maintenance Shop Overhead Cranes Replacement	200.0	Some cranes need to be replaced due to age. Some shops need cranes added. Operators are using loaders in place of needed cranes. - Kodiak, Aniak, Girdwood, Bethel	Region Wide
	40	DOT/PF-NR	Replace Interior Lights	8.0	Replace interior lights.	Galena
	41	DOT/PF-CE	Structural Repairs	350.0	Buildings have structural damage due to corrosion and equipment operator's errors.	Region Wide
	42	DOT/PF-NR	Replace Furnace	15.0	This project will replace the furnace in the Nelchina Shop.	Nelchina
	43	DOT/PF-CE	Old Courthouse Roof	204.0	Roof leaks and insulation is saturated, has caused interior damage. (Original roof-1974)	Kenai
	44	DOT/PF-NR	Replace Deteriorated Shop Roof	50.0	This project will fund the replacement of the roof on the Nelchina Shop.	Nelchina
	45	DOT/PF-CE	Public Safety Bldg. Update Fire & Mechanical Codes	285.0	Existing building does not meet fire codes.	Anchorage
	46	DOT/PF-NR	Shop Doors	35.0	Replace damaged and worn shop doors with new energy efficient doors.	Healy
	47	DOT/PF-CE	SEF Building Replace Unit Heaters	12.0	Some unit heaters have cracked heat exchangers and are not being used.	Anchorage
	48	DOT/PF-NR	Overhead door for Airport Shop	20.0	Replace damaged and worn overhead door for Airport Shop with larger energy efficient door (to allow bigger equipment in).	Nome
	49	DOT/PF-CE	Public Safety Bldg. Replace/Add VAV Boxes	12.8	Several VAV boxes need to be replaced or added due to changes in the building.	Anchorage
	50	DOT/PF-NR	Overhead Doors	24.0	Replace four overhead doors at Paxson DOT maintenance station.	Paxson
	51	DOT/PF-CE	Kalsin Bay Roof Replacement	37.5	Existing metal roof needs replacement due to leaks and delaminating roof material.	Kalsin Bay
	52	DOT/PF-NR	Relevel Airport Bldg.	8.0	Relevel structure.	St Marys
	53	DOT/PF-CE	Aviation Dr. Bldg Upgrade Electrical	50.0	Existing system overloaded.	Anchorage
	54	DOT/PF-NR	Thompson Pass Shop Floor and Heating System Repairs	85.0	This project will replace the floor and heating system at the Thompson Pass shop.	Thompson Pass
	55	DOT/PF-CE	Cooper Bldg. Repair Roof	42.0	Roof is leaking causing damage to structural members and creating health and safety issues.	Homer
	56	DOT/PF-NR	Upgrade Admin Building HVAC Controls to Direct Digital Control (DDC)	75.0	Convert all controls in the building from pneumatic to direct digital controls.	Fairbanks
	57	DOT/PF-SE	Court & Office Building HVAC System Repairs	180.0	Convert entire building's pneumatic controls to direct digital: clean ducts and rebalance system	Ketchikan
	58	DOT/PF-CE	Old Shop Repair Roof	68.0	Roof has been foamed and is leaking and is becoming wet and heavy, may cause future load problems.	Bethel
	59	DOT/PF-CE	Aviation Dr. Building Entry Way Grate Replacement	5.2	Entry grating is coming apart and causing a safety hazard.	Anchorage
	60	DOT/PF-CE	Aviation Dr. Building Interior Stairs	19.5	Existing steps do not meet building code and are a safety hazard.	Anchorage
	61	DOT/PF-SE	Court & Office Building Interior Finish Repairs	140.0	Repair worn and damaged interior wall and ceiling finishes; replace worn carpet in corridors (is a safety hazard).	Ketchikan
	62	DOT/PF-NR	Equipment Shop Roof Repairs	75.0	This project will replace the insulation and metal roofing on the Cordova Shop.	Cordova
	63	DOT/PF-CE	Boney Court Bldg. Replace Deteriorated Vinyl and Carpet; 75% of Bldg.	375.0	Frayed and torn carpet and vinyl needs to be replaced due to age; is a safety hazard.	Anchorage
	64	DOT/PF-NR	Replace Boiler / Hot Water System	8.0	Replace water storage tank with new pressurized tank, replace well pump, and install glycol boiler feed system.	Delta
	65	DOT/PF-SE	Court & Office Building Fuel Oil Piping Repairs	10.0	Replace defective/leaking fuel oil piping from tank to boilers	Ketchikan
	66	DOT/PF-NR	Combined Facility Heating/Cooling system upgrade	100.0	Upgrade for heating/cooling system.	Tok
	67	DOT/PF-NR	Overhead Doors	24.0	Replace four damaged and worn overhead doors at Nelchina DOT maintenance station.	Nelchina
	68	DOT/PF-CE	Materials Lab Replace Contaminated Carpet, Ceiling Tile and Insulation	20.4	Due to previously leaking roof, these items were damaged and are now moldy.	Anchorage
	69	DOT/PF-NR	Shop Overhead doors	25.0	Replace damaged and worn overhead doors with new Arctic insulated doors with electric operators.	Northway
	70	DOT/PF-CE	Parking Garage (at Boney Court) Replace Roof Deck Material	45.0	Decking is leaking, causing severe structural damage.	Anchorage

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept. Priority	Department	Project Title	Bond Amount (\$000)	Project Description Total cost is in parentheses if other funds will be included.	Location
71	DOT/PF-NR	Install new thermopane PVC windows/ SEF	60.0	Install new thermopane PVC windows.	Nome
72	DOT/PF-SE	Court & Office Building Fire Alarm Panel Replacement	30.0	Replace obsolescent and difficult-to-maintain fire alarm panel	Ketchikan
73	DOT/PF-CE	Tudor Rd. Complex Replace & Upgrade Water Gate Valves	100.0	Existing valves do not operate properly and cannot shut off water.	Anchorage
74	DOT/PF-NR	Shop Exterior Painting	10.0	Shop exterior painting.	Earnestine
75	DOT/PF-NR	Nome--Install new entryway doors, hardware, closers, and weather stripping / State Building	20.0	Install new insulated, thermopane, entryway doors, hardware, closers, and weather stripping.	Nome
76	DOT/PF-CE	Overhead Doors Replacement	64.0	Several locations needs overhead doors replaced due to wind damage, operator error, and age.	Region Wide
77	DOT/PF-NR	Upgrade Exhaust System to Code	75.0	This project funds the upgrading of the exhaust system at Chitina.	Chitina
78	DOT/PF-SE	Maintenance Station Heating Fuel Tank Replacement	35.0	Replace underground heating oil tank with new double-wall tank and code piping. (Facility is now being served with a temporary above-ground tank.)	Ketchikan
79	DOT/PF-CE	Maintenance Shop Repair Floor Hoists	107.0	Several floor hoists have leaked underground, need to be replaced with above ground hoists. Chulitna, Anchorage, Bethel, Palmer	Region Wide
80	DOT/PF-NR	Replace Equip Shop Overhead Doors	35.0	Replace 30 yr. old bifold doors.	Valdez
81	DOT/PF-SE	Maintenance Station Vehicle Hoist Replacement	40.0	Replace existing worn-out hydraulic vehicle hoist with above-ground type. This will also eliminate a potential oil pollution hazard	Ketchikan
82	DOT/PF-CE	Maintenance Shops Upgrade Welding Exhaust Systems	127.0	Current systems do not meet code. Anchorage, Palmer, Cascade, Chulitna, Aniak, Bethel, McGrath	Region Wide
83	DOT/PF-NR	Upgrade Vehicle Exhaust System	10.0	Upgrade vehicle exhaust.	Birch Lake
84	DOT/PF-CE	Maintenance Shops/Weigh Stations Water Filtration/Treatment	60.0	Several shops have bad water and do not meet requirements for potable water. Need treatment of new wells drilled. Willow, Silverlip, Glenn In, Glenn Out, Polter & Sterling Weigh Stations	Region Wide
85	DOT/PF-NR	Upgrade Vehicle Exhaust System	15.0	Upgrade vehicle exhaust	Cantwell
86	DOT/PF-NR	Upgrade Shop Exhaust System	7.5	Upgrade shop exhaust.	Central
87	DOT/PF-CE	Old ARFF Building - Demolish	200.0	This building has been replaced, old one needs to be torn down, is a safety issue due debris blowing on runway.	Cold Bay
88	DOT/PF-NR	Upgrade Propane Fill Facility	16.0	Upgrade propane fill facility.	Chandalar
89	DOT/PF-CE	Warm Storage Repair Roof	24.0	Roof is metal and needs coating applied due to rust and minor damage	Cold Bay
90	DOT/PF-NR	Shop Roof Repairs	60.0	This project will replace the insulation and metal roofing on the Valdez equipment shop.	Valdez
91	DOT/PF-CE	Maintenance Shop Repair Roof	22.0	Roof is blistered and checked badly; needs recoat.	Ninilchik
92	DOT/PF-NR	Replace Roof on Soils Lab Building	35.0	This project will fund the replacement of the roof at the Valdez soils lab building.	Valdez
93	DOT/PF-CE	Annex Replace Water Lines With Copper	75.0	Existing galvanized piping is deteriorating, causing leaks.	Anchorage
94	DOT/PF-NR	Upgrade Exhaust System to Existing Code	10.0	This project will fund the replacement of the exhaust system in the shop.	Nelchina
95	DOT/PF-CE	Aviation Dr. Bldg. Repair Sidewalks	25.0	Concrete is spalled in several areas; needs repair.	Anchorage
96	DOT/PF-NR	Upgrade Vehicle Exhaust	10.0	Upgrade vehicle exhaust	Manley
97	DOT/PF-CE	HQ Materials Lab Replace Water Lines With Copper	6.0	Existing galvanized piping is leaking, causing damage to walls and ceilings.	Anchorage
98	DOT/PF-NR	Upgrade Shop Exhaust	10.0	Upgrade shop exhaust.	Livengood
99	DOT/PF-CE	Parking Garage (at Boney Court) Upgrade Lighting	17.0	Poor lighting, fixtures have become corroded in high moisture areas.	Anchorage
100	DOT/PF-NR	Upgrade Shop Exhaust	8.0	Upgrade shop exhaust.	Healy
101	DOT/PF-CE	Public Safety Bldg. Remove & Replace Boiler	38.8	Boiler is beyond life expectancy span.	Anchorage
102	DOT/PF-NR	Oil Water Separator (new) at cathouse	50.0	Install oil/water separator and oil collection system.	Fairbanks
103	DOT/PF-NR	Shop Floor Drain and Oil Water Separator Upgrade	45.0	Upgrade floor drain.	Cantwell
104	DOT/PF-CE	Public Safety Bldg. Replace Water Lines With Copper	70.0	Existing galvanized piping is deteriorating, causing leaks.	Anchorage
105	DOT/PF-NR	Install Oil Separator and Install Septic Tank	41.0	Install oil/water separator and oil collection system.	Birch Lake
106	DOT/PF-CE	Maintenance Shop Repair Roof	30.0	Metal roof is leaking; needs to be replaced.	Aniak
107	DOT/PF-NR	Install Oil Separator & New Leach Field	45.0	Install oil/water separator and oil collection system.	Central
108	DOT/PF-CE	Maintenance Shop Repair Lighting	11.1	Light fixtures outdated, need replacing.	Bethel
109	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Cordova
110	DOT/PF-CE	Employee Housing Repair Siding	45.0	Existing aluminum siding is wind damaged.	Cold Bay
111	DOT/PF-NR	Oil/Water Separator System	35.0	Install oil/water separator and oil collection system.	Delta
112	DOT/PF-CE	Station Bldg. Repair Roof	31.0	Roof needs recoating, checked and blistered severely.	Girdwood
113	DOT/PF-NR	Oil/Water Separator System Install	35.0	Install oil/water separator and oil collection system.	Eagle

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Priority	Department	Project Title	Bond Amount (\$000)	Project Description	Location
					Total cost is in parentheses if other funds will be included.	
	114	DOT/PF-CE	Maintenance Shops Install Above Ground Heat Fuel Tank	269.3	Due to age, tanks should be replaced with AST before potential leaks occur.	Region Wide
	115	DOT/PF-NR	Overhead Doors in shop	60.0	Install nine energy efficient overhead doors in the shop	Sag River
	116	DOT/PF-CE	Maintenance Shop Repair Septic Systems	150.0	Several locations require having septic tanks pumped too frequently. Girdwood, Bethel, Homer	Region Wide
	117	DOT/PF-NR	Install Oil Water Separator	45.0	Install oil water separator and oil collection system.	Healy
	118	DOT/PF-CE	Maintenance Shops Upgrade Ready Line	110.0	Due to updated code requirements and higher wattage heaters being added to equipment, ready lines need upgrading. Homer, Kodiak, Seward, N. Kenai, Aniak, Bethel	Region Wide
	119	DOT/PF-NR	Purchase Generator	40.0	Purchase a Cummins L-10 generator	Coldfoot
	120	DOT/PF-CE	Maintenance Shop Repair Windows	24.0	Several locations have broken and rotten windows, need replaced. Bethel, Kalsin Bay, Kodiak, Seward, Dutch Harbor, Talkeetna	Region Wide
	121	DOT/PF-NR	Install Oil Separator	44.0	Install oil water separator and oil collection system.	Manley
	122	DOT/PF-CE	Maintenance Shops Replace Personnel Door	16.6	Several locations have rusting metal doors or delaminating wood doors, needs to be replaced.	Region Wide
	123	DOT/PF-CE	Maintenance Shop Replace & Protect Windows	2.2	Snow falling from the roof is continuously damaging windows. Need to correct problem.	Silvertip
	124	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Neichina
	125	DOT/PF-NR	oil/water separator system install	45.0	Install oil/water separator and oil collection system.	Northway
	126	DOT/PF-NR	oil/water separator system install	35.0	Install oil/water separator and oil collection system.	O'Brien Crk
	127	DOT/PF-NR	Rework Exhaust System to Code	75.0	This project will install a ventilation system in the shop to minimize pollution from diesel fumes.	Paxson
	128	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Paxson
	129	DOT/PF-NR	Upgrade Propane Fill Facility	12.0	Upgrade propane fill facility.	Juneau 7-Mile
	130	DOT/PF-NR	Upgrade Exhaust System	10.0	This project will fund the upgrade of the Slana shop exhaust system.	Slana
	131	DOT/PF-NR	Replace Heating Fuel Tank	30.0	This project will replace the heating fuel tank at the Slana shop.	Slana
	132	DOT/PF-CE	SEF Building Install back-up Power Generator	87.1	Shop needs backup generator.	Anchorage
	133	DOT/PF-NR	Replace Generator Fuel Tank	30.0	This project will fund replacement of generator fuel tank at Slana.	Slana
	134	DOT/PF-CE	Shop - Demolish	100.0	Building replaced; this shop needs to be torn down due to safety and environmental concerns.	Moose Pass
	135	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Slana
	136	DOT/PF-NR	Install oil/water separator system	35.0	Install oil/water separator and oil collector system.	South Fork
	137	DOT/PF-NR	Install Oil/Water Separator System	35.0	Install oil/water separator system oil collection system.	Tok
	138	DOT/PF-NR	Replace Shop Heating Tank	10.0	Replace shop heating tank.	Tok
	139	DOT/PF-CE	Maintenance Shop Replace Compressor	25.0	Several shops needs new compressors, due to age. Seward, Willow, N. Kenai, Palmer, McGrath	Region Wide
	140	DOT/PF-NR	Install oil/water separator system	45.0	Install oil/water separator and oil collection system.	Trims
	141	DOT/PF-CE	Aviation Dr. Bldg. Paint Exterior	25.0	Paint is peeling and blistering on building, needs paint.	Anchorage
	142	DOT/PF-NR	Combined Facility Heating Oil Tank Replacement	50.0	Heating oil tank replacement.	Valdez
	143	DOT/PF-CE	Aviation Dr. Replace Tile Wainscots/Restroom	26.4	Bathroom wall vinyl needs replaced due to tearing - tiles are loose.	Anchorage
	144	DOT/PF-NR	Install Oil Water Separator/ Equip Shop	35.0	Install oil water separator and oil collection system.	Valdez
	145	DOT/PF-CE	Communications Bldg. Replace Air Conditioning Unit	100.0	Existing unit is beyond repair (original in 1975).	Anchorage
	146	DOT/PF-NR	Exhaust System Replacement to Code	75.0	This project will fund the replacement of the exhaust system in the shop.	Valdez
	147	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Valdez
	148	DOT/PF-NR	Exhaust System Replacement to Code	75.0	This project will fund the replacement of the exhaust system in the shop.	Valdez
	149	DOT/PF-CE	Combined Facility Paint Exterior	22.2	Exterior is peeling, needs paint.	Bethel
	150	DOT/PF-NR	Replace Septic System to Code	20.0	This project will replace the septic system at Tazlina.	Tazlina
	151	DOT/PF-CE	Tudor Rd. Complex Replace Plywood Fascia & Paint	50.0	Replace rotting plywood and paint remaining.	Anchorage
	152	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Tazlina
	153	DOT/PF-NR	Install Oil Water Separator	35.0	Install oil water separator and oil collection system.	Thompson Pass
	154	DOT/PF-NR	Exhaust System Replacement to Code	75.0	This project will fund the replacement of the exhaust at the Thompson Pass shop.	Thompson Pass
	155	DOT/PF-NR	Upgrade Electrical Service	75.0	Upgrade electrical service wiring.	Cantwell
	156	DOT/PF-SE	Sheldon Jackson Museum HVAC System Survey	20.0	Determine repairs required to improve heating and ventilation.	Sitka
	157	DOT/PF-SE	Sheldon Jackson Museum Repairs	62.0	Priority deferred maintenance and repairs.	Sitka
<b>Department Total</b>				<b>10,564.2</b>		

Proposed Certificates of Participation for Deferred Maintenance, Replacement and Expansion of State Facilities

Dept.	Department	Project Title	Bond Amount (\$000)	Project Description	Location
	University	University Deferred Maintenance	5,500.0	Total cost is in parentheses if other funds will be included. Highest priority safety, renewal and replacement, code compliance, deferred maintenance, and renovations. (5730.0)	Primarily Fairbanks
	University	University ADA Compliance	2,500.0	Improve access to University facilities for disabled Alaskans.	Primarily Fairbanks
	Governor's Office	State Agency ADA Compliance (Statewide projects)	2,500.0	Improve access to state facilities for disabled Alaskans.	Statewide
1	Alaska Court System	Court System Deferred Maintenance	2,000.0	Priority deferred maintenance and renovation projects.	Statewide
2	Alaska Court System	Statewide Reno - Costs	1,335.0	Renovation projects to increase staff efficiency, improve access for the public, and increase efficiency of conducting court business.	Statewide
3	Alaska Court System	Statewide Court Building Code and Energy Upgrades	400.0	Correct building code deficiencies and reduce utility bills for court facilities.	Statewide
<b>Facility Replacement or Expansion Projects</b>					
	Administration	Veterans' Housing	4,000.0	Construct housing for Alaska veterans requiring an assisted living situation. (Detailed project information is available on the OMB website under the bond section). (10,000.0)	Other
	DMVA	Juneau National Guard Readiness Center/UAS Joint Facility	5,470.0	Construction of a joint facility to be used by the National Guard and the University of Alaska Southeast. (Detailed project information is available on the OMB website under the bond section).	Juneau
	Public Safety	Ketchikan Facility Replacement	3,436.0	The current public safety facility in Ketchikan must be replaced to adequately accommodate troopers and other public safety staff.	Ketchikan
	Public Safety	Aircraft Hangar Construction	5,479.1	Hangars are needed to reduce ongoing aircraft maintenance costs and improve response time in winter.	Anchorage, Juneau
	Health & Social Services.	Nome Youth Facility Renovation & Expansion	3,500.0	Project is to completely renovate the existing Nome Youth Facility. Marginal original construction, exacerbated by the harsh arctic climate, has left the structure in need of complete renovation. Also, the bed capacity will be increased from 6 to 10.	Nome
	Education	State Museum Land Acquisition/Expansion Planning	1,950.0	Acquire property for museum expansion and conduct initial expansion planning. (Detailed project information is available on the OMB website under the bond section). (2,450.0)	Juneau
	<b>TOTAL</b>		<b>135,604.7</b>		

**HB**

**371**

# STATE OF ALASKA

DEPARTMENT OF MILITARY & VETERANS AFFAIRS  
OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

P.O. BOX 5800

FT. RICHARDSON, AK 99505-5800

PH: (907) 428-6003

April 5, 2002

The Honorable John Coghill, Chair  
House State Affairs Committee  
State Capitol, Room 101  
Juneau, AK 99801

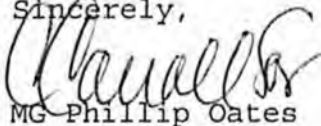
Dear Representative Coghill:

The Department of Military and Veterans Affairs respectfully requests a hearing on HB 371 "An Act establishing the Alaska veterans' memorial endowment fund and providing for credits against certain taxes for contributions to that fund; relating to other tax credits for certain contributions; and proving for an effective date."

The bill sets up a fund to provide maintenance or construction of Veterans' memorials or monuments. It also allows a credit against state taxes to businesses that contribute to the fund.

If I can provide further information please call me, Laddie Shaw, 428-6068 or Carol Carroll, 465-4730. I look forward to working with you on this bill.

Sincerely,



MG Phillip Oates  
Commissioner



TONY KNOWLES  
GOVERNOR  
governor@gov.state.ak.us



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

HB 370  
P.O. Box 110001  
Juneau, Alaska 99811-0001  
(907) 465-3500  
Fax (907) 465-3532  
www.gov.state.ak.us

January 29, 2002

The Honorable Brian Porter  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, Alaska 99801-1182

Dear Speaker Porter:

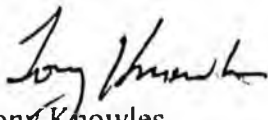
Alaska has the highest per capita percentage of veterans of any state in the nation. We must send the clear message that our state recognizes and appreciates those who have served. This bill I am transmitting is one in a package of legislation I am introducing this year to offer tribute to our veterans. It continues the state's history of authorizing bonds for guaranteed veteran housing loans.

The State of Alaska is one of only five states that receives favorable treatment under the Internal Revenue Code for guaranteed veterans bonds. This program is designed to provide the lowest possible interest rates to our veterans, without any income limitations.

The accompanying bill is the first step in allowing the state to continue to take advantage of this worthwhile program. It would provide for a statewide vote at the next general election on authorizing \$500 million in Alaska Housing Finance Corporation (AHFC) bonds for qualifying veterans. This would be the fifth such bond approval; the voters authorized a total of \$2.2 billion in state-guaranteed AHFC veterans bonds in four separate elections between 1982 and 1986. The AHFC has issued nearly all of those bonds, requiring a new authorization.

The need for continuing this guaranteed housing loan program for veterans may well increase. Congress is considering expanding the current Internal Revenue Service Code definition of "qualified veterans," which now limits participants to those who served in the military before January 1, 1977 and were honorably discharged within the last 30 years. I support extending the program to veterans who have served in more recent years. If this effort succeeds, the veteran's mortgage program in this state would see a dramatic increase in home loans to qualifying individuals -- all the more reason to allow this question to be placed on the statewide ballot.

Sincerely,

  
Tony Knowles  
Governor

# Bill History/Action Display



BILL: HB 370

SHORT TITLE: GUARANTEED REVENUE BONDS FOR VETERANS

BILL VERSION:

SPONSOR(S): RLS BY REQUEST OF THE GOVERNOR

CURRENT STATUS: (H) STA  
THEN FIN

STATUS DATE: 02/20/02

TITLE: "An Act relating to the issuance of state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans; and providing for an effective date."

[Full Text](#)

[Fiscal Notes](#)

## Committee Action with Bill History

Jrn-Date	Jrn-Page	Action
02/01/02	<a href="#">2117</a>	(H) READ THE FIRST TIME - REFERRALS
02/01/02	<a href="#">2117</a>	(H) MLV, STA, FIN
02/01/02	<a href="#">2117</a>	(H) FN1: ZERO(REV)
02/01/02	<a href="#">2117</a>	(H) FN2: (GOV)
02/01/02	<a href="#">2117</a>	(H) GOVERNOR'S TRANSMITTAL LETTER
02/20/02	<a href="#">2337</a>	(H) MLV RPT 4DP
02/20/02	<a href="#">2337</a>	(H) DP: GREEN, MURKOWSKI, HAYES, CHENAULT
02/20/02	<a href="#">2337</a>	(H) FN1: ZERO(REV)
02/20/02	<a href="#">2337</a>	(H) FN2: (GOV)
02/20/02	<a href="#">2337</a>	(H) REFERRED TO STATE AFFAIRS

[Similar Subject Match](#) or [Exact Subject Match](#)

[BONDS & BONDING](#)

[HOUSING](#)

[VETERANS](#)

Bill Root:  Display Bill Root



[TO REPORT PROBLEMS WITH BASIS INQUIRY](#)

[LIVE KTOO STREAMS](#)



[Return to Basis Main Menu \(22 Legislature\)](#)

[Return to Legislature Home Page](#)

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 370  
 (H) Publish Date: 2/1/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: GOV  
 Title An Act relating to the issuance of BRU Elections  
revenue bonds by AHFC for veteran mortgages Component Elections  
 Sponsor Rules  
 Requester Governor Component No. 21

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	1.5					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1.5					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This figure includes the cost of providing information about this issue in the Official Election Pamphlet, as required by AS 15.58. If this measure requires the printing an 8-1/2 by 18 inch ballot, the cost will increase by \$22.0.

Prepared by: Gail Fenumiai, Election Programs Specialist  
 Division: Division of Elections  
 Approved by: Lieutenant Governor Fran Ulmer  
 Agency: Office of the Lieutenant Governor

Phone: 465-3935  
 Date/Time: 11/20/01 3:36 PM  
 Date: 11/20/2001

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 370  
 (H) Publish Date: 2/1/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title Authorizing a public vote on state-guaranteed BRU Alaska Housing Finance Corp  
veterans mortgage bonds Component Operations  
 Sponsor Rules Committee  
 Requester Governor Component No. 110

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** *(Attach a separate page if necessary)*

This legislation authorizes a statewide public vote on \$500 million in revenue bonds to finance the Veterans Mortgage Program (VMP). Alaska is one of five states in the nation that established this program under the federal tax code. AHFC administers the program on behalf of the state.

Costs associated with the issuance of these bonds are anticipated to be covered with annual operating budget authorizations. Anticipated costs will be related to voter information dissemination about the bonds and the program. No additional budget authorization is necessary for these activities.

If approved by voters, bond issuances in the future will be done based on loan demand.

Prepared by: John Bitney, Legislative Liaison Phone 330-8445  
 Division AHFC Date/Time 1/29/02 1:32 PM  
 Approved by: Larry Persily, Deputy Commissioner Date 01/29/2002  
 Agency Department of Revenue

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4300 Boniface Parkway  
Anchorage, Alaska 99504  
907-338-6100  
907-338-9218 fax  
Mailing Address:  
PO Box 101020  
Anchorage, Alaska 99510-1020

To: Rep. John Coghill Fax: \_\_\_\_\_  
 From: John Bitney Date: 4/5  
 Re: HB370 Pages: 6  
 CC: \_\_\_\_\_

Urgent     For Review     Please Comment     Please Reply     Please Recycle

Following is letter & some  
backup material for HB370.

If more is needed, please call  
me @ 330.8445.

I will be in Juneau next week  
if time can be scheduled for a  
hearing. Thank you!

*John Bitney*



Headquarters  
4300 Boniface Parkway  
Anchorage, Alaska  
907-338-6100

Mailing Address  
PO Box 101020  
Anchorage, AK 99510-1020

Internet Web Site  
<http://www.ahfc.state.ak.us>

April 4, 2002

Representative John Coghill, Chairman  
House State Affairs Committee  
State Capitol Building  
Juneau, Alaska

In Re: HB370, Authorization for Veteran Mortgage Revenue Bonds

Dear Representative Coghill:

This letter is to both request your consideration for hearing HB370, an Act authorizing state-guaranteed bonds for the Veteran's Mortgage Program, and also to provide some background information regarding the program.

HB 370 provides for a vote of the people at the next general election on the question of the State authorizing the guarantee of \$500,000,000 of Alaska Housing Finance Corporation bonds for qualifying veterans. A total amount of \$2,200,000 of State-guaranteed veterans bonds has been authorized to be issued by the Corporation by four state-wide voted bond propositions. The affirmative state-wide votes for these bond propositions occurred in 1982, 1983, 1984, and 1986.

Although the bonds are general obligations of the State of Alaska which must be voted, the issuance of the bonds has not affected the State's credit in any way. The rating agencies consider that for practical purposes these are not to be counted against the State's bond capacity because the bonds are fully supported by mortgages of the Corporation. These mortgages are largely guaranteed by federal agencies, such as the Veterans Administration.

AHFC, in fact, is closing on a \$50,000,000 Veterans Mortgage Bond sale over the next two days. These bonds achieved a triple A rating. A copy of the rating provided by Moody's Investor Services is being sent with this letter.

Bonds under this program provide funds for low-interest home loans to qualified veterans. A qualified veteran is someone who has served in active duty prior to January 1, 1977 and not have been discharged more than 30 years prior to the date of loan application.



"HOUSING FOR ALASKANS"

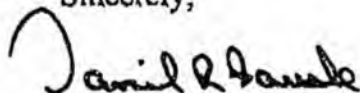


Alaska receives favorable treatment under the Internal Revenue Code since it issued guaranteed veterans bonds between January 1, 1979 and June 22, 1984 in large amounts. Annual issuance of the average of those years is permitted under the Code. However, because of the limitations on the qualifications for veterans, fewer and fewer loans are made each year as number of qualified veterans diminishes.

Unless Congress acts to extend the qualifications for veterans to men and women who have served in more recent years, it is anticipated that the authorization for bonds in HB 370 will be the last request for this program. I would note that SJR 31 is currently referred to the House State Affairs Committee, and would request Congress to extend the benefits of this program to veterans who have served in recent years.

I hope this description provides a sufficient summary for considering a hearing on the legislation. If any further information is needed, please do not hesitate to contact me immediately.

Sincerely,



Daniel R. Fauske, CEO/Executive Director  
Alaska Housing Finance Corporation

enclosures

**jbitney**

**From:** Dan Fauske [dfauske@ahfc.state.ak.us]  
**Sent:** Wednesday, April 03, 2002 11:36 AM  
**To:** 'JOHN BITNEY'  
**Subject:** FW: Alaska Housing Finance Corporation

-----Original Message-----

**From:** Moody's Investors Service [mailto:epi@moodys.com]  
**Sent:** Tuesday, March 19, 2002 1:30 PM  
**To:** dfauske@ahfc.state.ak.us  
**Subject:** Alaska Housing Finance Corporation

MOODY'S ASSIGNS Aaa RATING TO \$50 MILLION ALASKA HOUSING FINANCE CORPORATION  
 COLLATERALIZED BONDS 2002 FIRST SERIES (VETERANS MORTGAGE PROGRAM)

NEW YORK, March 19, 2002 -- Moody's Investors Service has assigned the rating of Aaa to the \$50 million Alaska Housing Finance Corporation Collateralized Bonds, 2002 First Series (Veterans Mortgage Program). This rating reflects Moody's view of the strong financial condition of the bond program and the Corporation, and the sound loan portfolio. Proceeds from the current bond issue will be used to fund single-family mortgage loans for veterans in the State of Alaska. The 2002 Bonds are General Obligations of AHFC and the State of Alaska and will be primarily secured by single-family residential mortgage loans that are either guaranteed by the Department of Veterans Affairs or Rural Housing Service or insured by the Federal Housing Administration or private mortgage insurance. The bonds are the third issuance under the Corporation's trust indenture dated October 1, 1999 and are on parity with approximately \$180 million in outstanding bonds. The outlook for the bond program is stable.

Moody's believes that the program's strong initial financial position is expected to be maintained due to large infusions of Corporation funds. The Corporation will fund a 2% debt service reserve and a minimum 10.7% overcollateralization reserve (OCR) for this issue from unrestricted funds of the Corporation. These contributions bring the effective program asset-to-debt ratio up to 1.127, an amount sufficiently high to allow the program to absorb significant losses due to loan defaults. While the earnings of the OCR are not required to be retained within the program, the investment income derived from the debt service reserve contribution coupled with loan revenues should allow the program financial position to experience sound growth throughout its life.

We also find additional strength in this bond program derived from the Aa2 rated general obligation pledge of the Corporation. The Corporation's financial profile is amongst the strongest of all state housing agencies nationwide and Moody's expects it to remain so for the near future. The Corporation's \$1.7 billion combined fund balance as a percent of bonds outstanding is currently 57.24%. Consistent net revenue strength over the past

few years particularly within the general account have allowed the Corporation to continue this strong growth path notwithstanding some other outstanding risks to fiscal stability.

The Corporation's large and diverse management staff provides a sound base to manage its \$4.7 billion of assets. At approximately 310 staff members, among the largest nationwide, the Corporation is fully capable of managing the risks inherent in running a housing agency. Of particular note, the Corporation employs a separate Internal Audit department to maintain additional oversight of asset and financial management. Additionally, Corporation staff publishes high quality and detailed disclosure for investment surveillance providing greater insight into Corporation operations.

Moody's has determined that the likely combination of insured, guaranteed and low loan-to-value (LTV) loans in the portfolio provides a sound asset base for the program's future performance. As of December 31, 2001, 50% of the previous veterans programs loans have been covered by federal guarantees from the Veterans Administration, providing a secure barrier from excessive losses due to loan defaults. An additional 23% of the portfolios are uninsured loans with LTV's below 80% mitigating the potential for large loan losses. The remainder of the loans are divided between high quality private mortgage insurers (20%) and the Federal Housing Administration Insurance (7%). In light of past Veterans Programs of the Corporation, it is expected that the remaining loans to be originated under this specific program shall retain a similar composition.

The bonds are also guaranteed by the State of Alaska, which is currently rated Aa2. However, the current Aaa rating assignment on the 2002 bonds is independent of this guarantee.

The Alaska Housing Finance Corporation is a non-stock, public corporation and government instrumentality of the State of Alaska established for the purpose of providing residential mortgage loan financing for individuals of low to moderate income. As of June 30, 2001, the Corporation had \$3.0 billion of debt outstanding, nearly all of which is rated by Moody's.

#### OUTLOOK:

The outlook for the program and the Corporation general obligation rating is currently stable.

Key Facts (As of June 30, 2001):

Type of Obligation: General Obligation of the Corporation

Parity bonds outstanding: \$180 million

Corporation combined fund balance: \$1.7 billion

Corporation combined fund balance as a % of bonds outstanding: 57.2%

Corporation unrestricted general account balance: \$537.4 million

Corporation unrestricted general account balance as a % of bonds  
outstanding:  
17.8%

Corporation net operating revenue as a % of gross operating revenue: 27.37%

ANALYSTS:

Paul Nolan, Analyst, Public Finance Group, Moody's Investors Service  
Florence Zeman, Backup Analyst, Public Finance Group, Moody's Investors  
Service

CONTACTS:

Journalists: (212) 553-0376  
Research Clients: (212) 553-1625

To:  
2029

AMENDMENT

(From Barbara -  
phone # 3727)

OFFERED IN THE HOUSE STATE AFFAIRS  
BY REPRESENTATIVE JAMES

TO: CSHB 371(STA) Version "C"

1 Page 1, Line 1:

2 After the words "endowment fund", Delete:

3 "providing for credits against certain taxes for contributions to that fund; providing that

4 the amount of each tax credit for contributions to the Alaska veterans' memorial

5 endowment fund on amounts that do not exceed \$100,000 is 50 percent and on amounts

6 that exceed \$100,000 but do not exceed \$200,000 is 75 percent; relating to other tax

7 credits for certain contributions;"

8

9 Page 1, Line 8, after the term "**\*Section 1.**"

10 Delete all language from "AS 21.89.070(c) through Page 3, line 1.

11

12 Page 3, line 2:

13 Delete "**\*Sec. 4.**"

14

15 Page 4, line 13:

16 Delete all language beginning with line 13 through page 9, line 12.

17

18 Page 9., Line 13:

19 Delete: "**\*Sec. 17.**"

20 Insert: "**\*Sec. 2.**"

21 Page 9, line 20:

22 Delete: "sec. 4"

23 Insert: "sec. 1

24

25 Page 10, Line 1:

26 Delete: **"\*Sec. 18."**

27 Insert: **"\*Sec. 3."**

*The intent of this amendment is to eliminate taxpayer credit provisions of the bill.*

AMENDMENT

#1

*Adopted  
Unanimously.*

OFFERED IN THE HOUSE STATE AFFAIRS  
BY REPRESENTATIVE JAMES

TO: CSHB 371(STA) Version "C"

1 Page 1, Line 1:

2 After the words "endowment fund", Delete:

3 "providing for credits against certain taxes for contributions to that fund; providing that  
4 the amount of each tax credit for contributions to the Alaska veterans' memorial  
5 endowment fund on amounts that do not exceed \$100,000 is 50 percent and on amounts  
6 that exceed \$100,000 but do not exceed \$200,000 is 75 percent; relating to other tax  
7 credits for certain contributions;"

8

9 Page 1, Line 8, after the term "**\*Section 1.**"

10 Delete all language from "AS 21.89.070(c) through Page 3, line 1.

11

12 Page 3, line 2:

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14

15 Page 4, line 13:

16 Delete all language beginning with line 13 through page 9, line 12.

17

18 Page 9., Line 13:

19 Delete: "**\*Sec. 17.**"

20 Insert: "**\*Sec. 2.**"

21 Page 9, line 20:

22 Delete: "sec. 4"

23 Insert: "sec. 1

24

25 Page 10, Line 1:

26 Delete: "\*Sec. 18."

27 Insert: "\*Sec. 3."

*The intent of this amendment is to eliminate taxpayer credit provisions of the bill.*

22-GH2003\C  
Cook  
5/7/02

**CS FOR HOUSE BILL NO. 371(STA)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SECOND LEGISLATURE - SECOND SESSION**

**BY THE HOUSE STATE AFFAIRS COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act establishing the Alaska veterans' memorial endowment fund and providing for**  
2 **credits against certain taxes for contributions to that fund; providing that the amount of**  
3 **each tax credit for contributions to the Alaska veterans' memorial endowment fund on**  
4 **amounts that do not exceed \$100,000 is 50 percent and on amounts that exceed \$100,000**  
5 **but do not exceed \$200,000 is 75 percent; relating to other tax credits for certain**  
6 **contributions; and providing for an effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 **\* Section 1. AS 21.89.070(c) is amended to read:**

- 9 (c) A contribution claimed as a credit under this section may not
- 10 (1) be claimed as a credit under more than one provision of this title;
- 11 and
- 12 (2) when combined with credits taken during the taxpayer's tax year
- 13 under AS 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019, 43.55.021,

1 AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019, [OR]  
2 AS 43.77.045, or 43.77.046, exceed \$150,000.

3 \* **Sec. 2.** AS 21.89 is amended by adding a new section to read:

4 **Sec. 21.89.071. Insurance tax credit for gifts to Alaska veterans' memorial**  
5 **endowment fund.** (a) A taxpayer is allowed a credit against the tax due under  
6 AS 21.09.210 or AS 21.66.110 for cash contributions that are accepted for the Alaska  
7 veterans' memorial endowment fund established in AS 37.14.700. The amount of the  
8 credit is the lesser of

9 (1) an amount equal to

10 (A) 50 percent of contributions of not more than \$100,000; and

11 (B) 75 percent of the next \$100,000 of contributions; or

12 (2) 50 percent of the taxpayer's tax liability under this title.

13 (b) A contribution claimed as a credit under this section may not

14 (1) be claimed as a credit under more than one provision of this title;

15 and

16 (2) when combined with credits taken during the taxpayer's tax year  
17 under AS 21.89.070, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019, 43.55.021,  
18 AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019,  
19 AS 43.77.045, or 43.77.046, exceed \$150,000.

20 (c) A taxpayer may not claim the tax credit allowed under this section if the  
21 taxpayer is in arrears in the payment of contributions under AS 23.20 or a tax under  
22 this title or AS 43. For purposes of this subsection, a taxpayer is not in arrears if the  
23 payment is under administrative or judicial appeal.

24 \* **Sec. 3.** AS 21.89.075(c) is amended to read:

25 (c) A contribution claimed by a taxpayer as a credit under this section may not

26 (1) be claimed as a credit under more than one provision of this title;

27 (2) when combined with credits taken during the taxpayer's tax year  
28 under AS 21.89.070, 21.89.071, AS 43.20.014, 43.20.018, AS 43.55.019, 43.55.021,  
29 AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019, [OR]  
30 AS 43.77.045, or 43.77.046, exceed \$150,000; or

31 (3) be claimed as a credit unless the contribution qualifies for the credit

1 under (d) of this section.

2 \* Sec. 4. AS 37.14 is amended by adding new sections to read:

3 **Article 8. Alaska Veterans' Memorial Endowment Fund.**

4 **Sec. 37.14.700. Alaska veterans' memorial endowment fund established.**

5 (a) The Alaska veterans' memorial endowment fund is established as a separate  
6 endowment trust fund of the state. The fund consists of

- 7 (1) appropriations to the fund;  
8 (2) donations to the fund; and  
9 (3) income earned on investments of fund assets.

10 (b) The commissioner of revenue shall manage the fund as an endowment,  
11 with the goal that the purchasing power of the fund will not diminish over time  
12 without regard to additional contributions that may be made to the fund. The  
13 commissioner shall invest the assets of the fund in a manner likely to yield at least a  
14 five percent real rate of return over time.

15 (c) Nothing in this section creates a dedicated fund.

16 **Sec. 37.14.720. Powers and duties of the commissioner of revenue.** In  
17 carrying out the investment duties under AS 37.14.700 - 37.14.740, the commissioner  
18 of revenue has the powers and duties set out in AS 37.10.071. The commissioner shall  
19 provide reports to the adjutant general of the Department of Military and Veterans'  
20 Affairs on the condition and investment performance of the fund.

21 **Sec. 37.14.730. Use of fund.** (a) As soon as practicable after July 1 of each  
22 year, the commissioner of revenue shall determine the average month-end market  
23 value of the fund for the immediately preceding three fiscal years. The commissioner  
24 shall identify five percent of that amount as available for appropriation by the  
25 legislature for uses described in (b) of this section.

26 (b) Appropriations of the amount identified in (a) of this section may be used  
27 for the following purposes:

- 28 (1) grants for the maintenance, repair, replacement, and enhancement  
29 of, or addition to, veterans' memorials or monuments to the military;  
30 (2) grants for the development and construction of new veterans'  
31 memorials or monuments to the military if the adjutant general determines that the

1 purposes set out in (1) of this subsection have been met in a fiscal year;

2 (3) reimbursement of the costs of establishment, management, and  
3 administration of the fund.

4 (c) After consultation with appropriate veterans' organizations, the adjutant  
5 general of the Department of Military and Veterans' Affairs shall administer the grant  
6 program and award grants from the money appropriated from the fund. The adjutant  
7 general may adopt regulations under AS 44.62 (Administrative Procedure Act) to  
8 establish procedures and standards to administer the grant program and for the award  
9 of grants. The standards may include requirements for recipients to match grant  
10 awards, if appropriate.

11 **Sec. 37.14.740. Definition.** In AS 37.14.700 - 37.14.740, "fund" means the  
12 Alaska veterans' memorial endowment fund established in AS 37.14.700.

13 \* **Sec. 5.** AS 43.20.014(d) is amended to read:

14 (d) A contribution claimed as a credit under this section may not

15 (1) be claimed as a credit under another provision of this title;

16 (2) also be allowed as a deduction under 26 U.S.C. 170 against the tax  
17 imposed by this chapter; and

18 (3) when combined with credits taken during the taxpayer's tax year  
19 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.018, AS 43.55.019, 43.55.021,  
20 AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019, [OR]  
21 AS 43.77.045, or 43.77.046, exceed \$150,000.

22 \* **Sec. 6.** AS 43.20 is amended by adding a new section to read:

23 **Sec. 43.20.018. Alaska veterans' memorial endowment fund contribution**  
24 **credit.** (a) For cash contributions accepted for the Alaska veterans' memorial  
25 endowment fund established in AS 37.14.700, a taxpayer is allowed as a credit against  
26 the tax due under this chapter

27 (1) 50 percent of contributions of not more than \$100,000; and

28 (2) 75 percent of the next \$100,000 of contributions.

29 (b) A contribution claimed as a credit under this section may not

30 (1) be claimed as a credit under another provision of this title;

31 (2) also be allowed as a deduction under 26 U.S.C. 170 against the tax

1 imposed by this chapter; and

2 (3) when combined with credits taken during the taxpayer's tax year  
3 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, AS 43.55.019, 43.55.021,  
4 AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019,  
5 AS 43.77.045, or 43.77.046, exceed \$150,000.

6 (c) A taxpayer may not claim the tax credit allowed under this section if the  
7 taxpayer is in arrears in the payment of contributions under AS 23.20 or a tax under  
8 this title or AS 21. For purposes of this subsection, a taxpayer is not in arrears if the  
9 payment is under administrative or judicial appeal.

10 \* Sec. 7. AS 43.55.019(d) is amended to read:

11 (d) A contribution claimed as a credit under this section may not

12 (1) be claimed as a credit under another provision of this title; and

13 (2) when combined with credits taken during the taxpayer's tax year  
14 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.021,  
15 AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019, [OR]  
16 AS 43.77.045, or 43.77.046, exceed \$150,000.

17 \* Sec. 8. AS 43.55 is amended by adding a new section to read:

18 **Sec. 43.55.021. Alaska veterans' memorial endowment fund contribution**  
19 **credit.** (a) For cash contributions accepted for the Alaska veterans' memorial  
20 endowment fund established in AS 37.14.700, a producer of oil or gas is allowed as a  
21 credit against the tax due under this chapter

22 (1) 50 percent of contributions of not more than \$100,000; and

23 (2) 75 percent of the next \$100,000 of contributions.

24 (b) A contribution claimed as a credit under this section may not

25 (1) be claimed as a credit under another provision of this title; and

26 (2) when combined with credits taken during the taxpayer's tax year  
27 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
28 AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019,  
29 AS 43.77.045, or 43.77.046, exceed \$150,000.

30 (c) A taxpayer may not claim the tax credit allowed under this section if the  
31 taxpayer is in arrears in the payment of contributions under AS 23.20 or a tax under

1 this title or AS 21. For purposes of this subsection, a taxpayer is not in arrears if the  
2 payment is under administrative or judicial appeal.

3 (d) The department may, by regulation, establish procedures by which a  
4 taxpayer may allocate a pro rata share of a credit claimed under this section against  
5 monthly tax payments made during the tax year.

6 \* Sec. 9. AS 43.56.018(d) is amended to read:

7 (d) A contribution claimed as a credit under this section may not

8 (1) be claimed as a credit under another provision of this title; and

9 (2) when combined with credits taken during the taxpayer's tax year  
10 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
11 43.55.021, AS 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019, [OR]  
12 AS 43.77.045, or 43.77.046, exceed \$150,000.

13 \* Sec. 10. AS 43.56 is amended by adding a new section to read:

14 **Sec. 43.56.019. Alaska veterans' memorial endowment fund contribution**  
15 **credit.** (a) For cash contributions accepted for the Alaska veterans' memorial  
16 endowment fund established in AS 37.14.700, the owner of property taxable under this  
17 chapter is allowed as a credit against the tax due under this chapter

18 (1) 50 percent of contributions of not more than \$100,000; and

19 (2) 75 percent of the next \$100,000 of contributions.

20 (b) A contribution claimed as a credit under this section may not

21 (1) be claimed as a credit under another provision of this title; and

22 (2) when combined with credits taken during the taxpayer's tax year  
23 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
24 43.55.021, AS 43.56.018, AS 43.65.018, 43.65.019, AS 43.75.018, 43.75.019,  
25 AS 43.77.045, or 43.77.046, exceed \$150,000.

26 (c) A taxpayer may not claim the tax credit allowed under this section if the  
27 taxpayer is in arrears in the payment of contributions under AS 23.20 or a tax under  
28 this title or AS 21. For purposes of this subsection, a taxpayer is not in arrears if the  
29 payment is under administrative or judicial appeal.

30 (d) The department may, by regulation, establish procedures by which a  
31 taxpayer may allocate a pro rata share of a credit claimed under this section against

1 monthly tax payments made during the tax year.

2 \* Sec. 11. AS 43.65.018(d) is amended to read:

3 (d) A contribution claimed as a credit under this section may not

4 (1) be claimed as a credit under another provision of this title; and

5 (2) when combined with credits taken during the taxpayer's tax year  
6 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
7 43.55.021, AS 43.56.018, 43.56.019, 43.65.019, AS 43.75.018, 43.75.019, [OR]  
8 AS 43.77.045, 43.77.046, exceed \$150,000.

9 \* Sec. 12. AS 43.65 is amended by adding a new section to read:

10 **Sec. 43.65.019. Alaska veterans' memorial endowment fund contribution**  
11 **credit.** (a) For cash contributions accepted for the Alaska veterans' memorial  
12 endowment fund established in AS 37.14.700, a person engaged in the business of  
13 mining in the state is allowed as a credit against the tax due under this chapter

14 (1) 50 percent of contributions of not more than \$100,000; and

15 (2) 75 percent of the next \$100,000 of contributions.

16 (b) A contribution claimed as a credit under this section may not

17 (1) be claimed as a credit under another provision of this title; and

18 (2) when combined with credits taken during the taxpayer's tax year  
19 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
20 43.55.021, AS 43.56.018, 43.56.019, AS 43.65.018, AS 43.75.018, 43.75.019,  
21 AS 43.77.045, or 43.77.046, exceed \$150,000.

22 (c) A taxpayer may not claim the tax credit allowed under this section if the  
23 taxpayer is in arrears in the payment of contributions under AS 23.20 or a tax under  
24 this title or AS 21. For purposes of this subsection, a taxpayer is not in arrears if the  
25 payment is under administrative or judicial appeal.

26 \* Sec. 13. AS 43.75.018(d) is amended to read:

27 (d) A contribution claimed as a credit under this section may not

28 (1) be claimed as a credit under another provision of this title; and

29 (2) when combined with credits taken during the taxpayer's tax year  
30 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
31 43.55.021, AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.019, [OR]

1 AS 43.77.045, or 43.77.046, exceed \$150,000.

2 \* Sec. 14. AS 43.75 is amended by adding a new section to read:

3 **Sec. 43.75.019. Alaska veterans' memorial endowment fund contribution**  
4 **credit.** (a) For cash contributions accepted for the Alaska veterans' memorial  
5 endowment fund established in AS 37.14.700, a person engaged in a fisheries business  
6 is allowed as a credit against the tax due under this chapter

7 (1) 50 percent of contributions of not more than \$100,000; and

8 (2) 75 percent of the next \$100,000 of contributions.

9 (b) A contribution claimed as a credit under this section may not

10 (1) be claimed as a credit under another provision of this title; and

11 (2) when combined with credits taken during the taxpayer's tax year  
12 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
13 43.55.021, AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018,  
14 AS 43.77.045, or 43.77.046, exceed \$150,000.

15 (c) A taxpayer may not claim the tax credit allowed under this section if the  
16 taxpayer is in arrears in the payment of contributions under AS 23.20 or a tax under  
17 this title or AS 21. For purposes of this subsection, a taxpayer is not in arrears if the  
18 payment is under administrative or judicial appeal.

19 \* Sec. 15. AS 43.77.045(c) is amended to read:

20 (c) A contribution claimed as a credit under this section may not

21 (1) be claimed as a credit under another provision of this title; and

22 (2) when combined with credits taken during the taxpayer's tax year  
23 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
24 43.55.021, AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, [OR] AS 43.75.018,  
25 43.75.019, or AS 43.77.046, exceed \$150,000.

26 \* Sec. 16. AS 43.77 is amended by adding a new section to read:

27 **Sec. 43.77.046. Alaska veterans' memorial endowment fund contribution**  
28 **credit.** (a) In addition to the credit allowed under AS 43.77.040, for cash  
29 contributions accepted for the Alaska veterans' memorial endowment fund established  
30 in AS 37.14.700, a person engaged in a floating fisheries business is allowed as a  
31 credit against the tax due under this chapter

- 1 (1) 50 percent of contributions of not more than \$100,000; and  
2 (2) 75 percent of the next \$100,000 of contributions.

3 (b) A contribution claimed as a credit under this section may not  
4 (1) be claimed as a credit under another provision of this title; and  
5 (2) when combined with credits taken during the taxpayer's tax year  
6 under AS 21.89.070, 21.89.071, 21.89.075, AS 43.20.014, 43.20.018, AS 43.55.019,  
7 43.55.021, AS 43.56.018, 43.56.019, AS 43.65.018, 43.65.019, AS 43.75.018,  
8 43.75.019, or AS 43.77.045, exceed \$150,000.

9 (c) A taxpayer may not claim the tax credit allowed under this section if .he  
10 taxpayer is in arrears in the payment of contributions under AS 23.20 or a tax under  
11 this title or AS 21. For purposes of this subsection, a taxpayer is not in arrears if the  
12 payment is under administrative or judicial appeal.

13 \* Sec. 17. The uncodified law of the State of Alaska is amended by adding a new section to  
14 read:

15 TRANSITION: AMOUNT AVAILABLE FOR APPROPRIATION. (a)  
16 Notwithstanding AS 37.14.730(a), enacted by sec. 4 of this Act, the commissioner of revenue  
17 shall identify five percent of the balance of the Alaska veterans' memorial endowment fund on  
18 July 1, 2002, as being the amount available for appropriation to support efforts authorized by  
19 this Act for fiscal year 2003.

20 (b) Notwithstanding the requirement in AS 37.14.730(a), enacted by sec. 4 of this  
21 Act, that the commissioner of revenue make a determination based on the market value of the  
22 fund for the immediately preceding three fiscal years, the commissioner of revenue shall  
23 make the determination under AS 37.14.730(a) based on the average ending balance in the  
24 fund

- 25 (1) from July 31, 2002, to June 30, 2003, for fiscal year 2004;  
26 (2) from July 31, 2002, to June 30, 2004, for fiscal year 2005;  
27 (3) from July 31, 2002, to June 30, 2005, for fiscal year 2006.

28 (c) In this section,

29 (1) "Alaska veterans' memorial endowment fund" means the fund established  
30 in AS 37.14.700, enacted by sec. 4 of this Act;

31 (2) "fund" means the Alaska veterans' memorial endowment fund.

1

\* Sec. 18. This Act takes effect immediately under AS 01.10.070(c).

## Section 7. Dedicated Funds

The proceeds of any state tax or license shall not be dedicated to any special purpose, except as provided in section 15 of this article or when required by the federal government for state participation in federal programs. This provision shall not prohibit the continuance of any dedication for special purposes existing upon the date of ratification of this section by the people of Alaska.

Convention delegates prohibited the dedication, or "earmarking," of funds for specific purposes so that the legislature would not tie its own hands in providing for the public needs of the day. The commentary on this section by the constitutional convention committee that drafted it included this observation:

Even those persons or interests who seek the dedication of revenues for their own projects will admit that the earmarking of taxes or fees for other interests is a fiscal evil. But if allocation is permitted for one interest the denial of it to another is difficult, and the more special funds are set up the more difficult it becomes to deny other requests until the point is reached where neither the governor nor the legislature has any real control over the finances of the state.

The phrase "as provided in section 15 of this article" in the second sentence was added by an amendment in 1976 to allow creation of the Alaska Permanent Fund (see Section 15). Two exceptions to the prohibition against earmarking were allowed by the convention delegates. One exception is a dedicated fund that was already in existence, such as the school fund of AS 43.50.130, which receives proceeds from the tobacco tax for use of school repair and construction. The other exception allows new earmarking when it is required by federal law to participate in a federal program. This is the case with the Fish and Game Fund of AS 16.05.100, to which sport hunting and fishing license fees are dedicated.

One legislature cannot bind a future legislature (only the constitution can), especially with respect to the fundamental power to appropriate public revenue. The problem with a statutory dedication of money is that a governor's veto could block a future legislature's effort to repeal the dedication. Also, a statutorily created fund tends to be self-

## Sectional Analysis

### HB 371 Establishing Alaska Veterans memorial endowment fund

**Sections 1-3 and 5-16** add language to existing statutes to allow a taxpayer a credit against certain state taxes for donations to the Veterans memorial endowment fund. The credit is limited to 50% of the first \$100,000 and 100% of the second \$100,000. The tax credit mirrors the structure of the existing education tax credit, and a taxpayer's total education tax credits and Veterans memorial endowment fund tax credits against all taxes are capped at \$150,000.

Sections 1, 3, 5, 7, 9, 11, 13, and 15 are parallel sections amending existing tax credit statutes to provide that the aggregate credit against any of the eligible taxes for contributions under the existing education tax credit provisions and under the proposed Veterans memorial endowment fund tax credit provisions continues to be limited to \$150,000.

Sections 2, 6, 8, 10, 12, 14, and 16 are parallel sections amending certain Alaska tax statutes to allow the tax credit for donations to the Veterans memorial endowment fund. Eligible taxes include: Insurance premium tax (AS 21.09.210); Title insurance premium tax (AS 21.66.110); Alaska net income tax (AS 43.20); Oil and Gas Production Taxes (AS 43.55); Oil and Gas Exploration, Production and Pipeline Transportation Property Taxes (AS 43.56); Mining License Tax (AS 43.65); Fisheries Business Taxes (AS 43.75); Fishery Resource Landing Tax (43.77).

**Section 4** establishes the Veterans' Memorial Endowment Fund as an endowment trust fund of the state; assigns management of the fund to the Commissioner of Revenue; delineates the Commissioner's responsibilities and how the amount available for appropriation will be determined.

The section also stipulates the appropriate uses of the fund and how the Department of Military and Veterans Affairs will administer and award grants from the money appropriated from the fund.

**Section 17** describes the transitional method to be used to determine the amount available for appropriation for the next three years.

**Section 18** is the effective date.

## Article IX

### Section 14. Legislative Post-audit

**The legislature shall appoint an auditor to serve at its pleasure. He shall be a certified public accountant. The auditor shall conduct post-audits as prescribed by law and shall report to the legislature and to the governor.**

A legislative post-audit is a review of the expenditure of public funds by all government agencies (legislative, executive and judicial) to ensure that the agencies spent the money in compliance with applicable laws and regulations. A post-audit contrasts with the pre-audit used in some states where expenditures are reviewed *before* payment is made. This section makes the auditor responsible to the legislature, as a potential conflict of interest exists if the post-auditor is appointed by and responsible to the governor, as is the case in some states.

State statutes that implement this section (AS 24.20.270) authorize the legislative auditor to undertake "performance" audits as well as financial audits. A performance audit evaluates a program's management and its effectiveness in meeting its goals.

### Section 15. Alaska Permanent Fund

**At least twenty-five percent of all mineral lease rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments and bonuses received by the State shall be placed in a permanent fund the principal of which shall be used only for those income-producing investments specifically designated by law as eligible for permanent fund investments. All income from the permanent fund shall be deposited in the general fund unless otherwise provided by law.**

A constitutional amendment in 1976 added this entire section. It mandates the creation of the Alaska Permanent Fund. An amendment was required because Section 7 prohibits dedicated funds. Although the permanent fund dedicates nontax petroleum revenue (royalties and lease-related revenue received by the state by virtue of its ownership of oil lands), the phrase "tax or license" used in Section 7 has been interpreted to encompass all forms of public revenue.

# Bill History/Action Display



BILL: HB 371

SHORT TITLE: ALASKA VETERANS' MEM.ENDOWMENT  
FUND

BILL VERSION:

SPONSOR(S): RLS BY REQUEST OF THE GOVERNOR

CURRENT STATUS: (H) STA

STATUS DATE: 04/05/02

THEN FIN

TITLE: "An Act establishing the Alaska veterans' memorial endowment fund and providing for credits against certain taxes for contributions to that fund; relating to other tax credits for certain contributions; and providing for an effective date."




Jrn-Date	Jrn-Page	Action
02/01/02	<u>2119</u>	(H) READ THE FIRST TIME - REFERRALS
02/01/02	<u>2119</u>	(H) MLV, STA, FIN
02/01/02	<u>2119</u>	(H) FN1: INDETERMINATE(CED)
02/01/02	<u>2119</u>	(H) FN2: INDETERMINATE(REV)
02/01/02	<u>2119</u>	(H) FN3: (MVA)
02/01/02	<u>2119</u>	(H) GOVERNOR'S TRANSMITTAL LETTER
04/05/02	<u>2815</u>	(H) MLV RPT 3DP 2NR
04/05/02	<u>2815</u>	(H) DP: GREEN, HAYES, CHENAULT;
04/05/02	<u>2815</u>	(H) NR: KOTT, MURKOWSKI
04/05/02	<u>2815</u>	(H) FN1: INDETERMINATE(CED)
04/05/02	<u>2815</u>	(H) FN2: INDETERMINATE(REV)
04/05/02	<u>2815</u>	(H) FN3: (MVA)
04/05/02	<u>2815</u>	(H) REFERRED TO STATE AFFAIRS

Similar Subject Match or Exact Subject Match

FISH & GAME (FISH)

FUNDS

INSURANCE

MINING

OIL & GAS

PIPELINES

TAXATION

VETERANS

Bill Root:



TO REPORT PROBLEMS WITH BASIS INQUIRY

LIVE KTOO STREAMS 

[Return to Basis Main Menu \(22 Legislature\)](#)

[Return to Legislature Home Page](#)

# FISCAL NOTE

STATE OF ALASKA  
2002 LEGISLATIVE SESSION

Fiscal Note Number: 3  
Bill Version: HB 371  
(H) Publish Date: 2/1/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DMVA  
Title Veterans Memorial Endowment BRU Veterans Services  
Component Veterans Services  
Sponsor Rules  
Requester Governor Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	125.0					
<b>TOTAL OPERATING</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	125.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The proposed bill sets up an endowment fund to maintain and develop veterans or military memorials. It also provides an opportunity for private entities to contribute to the fund and receive a tax credit against their state taxes. The amount in the fiscal note is the initial contribution to the fund. Earnings from the fund will be available to expend, contingent on appropriations, for projects approved by the department in consultation with veteran groups.

Prepared by: Carol Carroll Phone 465-4730  
Division: Administrative Services Date/Time 12/7/01 3:15 PM  
Approved by: Carol Carroll Date 12/07/2001  
Agency: Department of Military and Veterans Affairs

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 371  
 (H) Publish Date: 2/1/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title Veterans Memorial Endowment BRU Revenue Operations  
and Tax Credit Component Tax Division  
 Sponsor Rules Committee  
 Requester Governor Component No. 2476

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>	<b>**</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

\*\* Although we do not believe there are a sufficient facts for estimating the potential revenue loss under this bill, the best source for revenue loss information is the Education Tax Credit data. The reason why Education Tax Credit data is useful is that the structure of the proposed Alaska Veterans Memorial Endowment Tax Credit mirrors the structure of the existing Education Tax Credit. Additionally, because taxpayers are limited to a maximum of \$150,000 in credit, they may choose to substitute Alaska Veterans Memorial Tax Credits for Education Tax Credits. The revenue loss would then only be any additional credits beyond those that would have been used as education credits. In FY 2001, 37 taxpayers used approximately \$2.1 million in Education Tax Credits. About 97 percent of those credits were used by 16 of the 37 taxpayers.

Prepared by: Brett Fried  
 Division Tax Division  
 Approved by: Larry Persily, Deputy Commissioner  
 Agency Department of Revenue

Phone 465-3682  
 Date/Time 11/10/01 2:18 PM  
 Date 11/10/2001

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 371  
 (H) Publish Date: 2/1/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DCED  
 Title Alaska Veterans Memorial BRU Community Assistance&Econ Dev  
Endowment Fund Component Community & Business  
 Sponsor Rules By Request Development  
 Requester Governor Component No. 2486

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	*	*	*	*	*	*

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	*	*	*	*	*	*
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	*	*	*	*	*	*

Estimate of any current year (FY2002) cost: 0.0  
 Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The impact of this bill on revenues and expenditures is indeterminate due to the difficulty in anticipating the extent to which tax credits will be appropriated to the endowment funds.

Prepared by: Ginny Fay, Deputy Director Phone 907-465-5472  
 Division Community & Business Development Date/Time 10/3/01 4:21 PM  
 Approved by: Deborah B. Sedwick, Commissioner Date 10/3/2001  
 Agency Department of Community & Economic Development

**HB**

**380**

THE  
FOLLOWING  
DOCUMENT(S)  
ARE  
POOR  
ORIGINAL  
COPIES

**WILLIAM M. MERCER**

*believe I would like Commission to address P21 to see if he would share the wealth? H4  
sw if he'd be*

*of records 4/30/99 GSCC  
of records listing 525*

*Medicare Part B*

December 17, 1999

Mr. Guy Bell  
Director of Retirement and Benefits  
State of Alaska  
Division of Retirement & Benefits  
P.O. Box 110203  
Juneau, AK 99811-0203

RECEIVED  
DEC 20 1999  
DIV. OF RET. & BENEFITS  
DIRECTOR'S OFFICE

**Subject: Medicare Part B Premiums**

Dear Guy:

You have asked us to update some cost estimates we prepared for HB 273 from the seventeenth legislature, which would reimburse retirees over age 65 for the Medicare Part B Premium. We have revised the cost estimates to reflect the 2000 Part B Premium of \$45.50 per month and the June 30, 1998 actuarial valuations for the Systems. The overall costs are lower than the prior estimates primarily due to lower ultimate health cost trend assumptions and the fact that the Part B Premium is a smaller percentage of the total post-65 medical premium for Alaska.

Passage of such legislation would increase the calculated employer contribution rate for TRS by 0.68% of payroll, increase the unfunded liability by \$27,300,000 and decrease the funding ratio as of June 30, 1998 by 0.8%.

For PERS, passage of such legislation would increase the employer contribution rate by 0.77% of payroll, increase the unfunded liability by \$76,300,000 and decrease the funding ratio as of June 30, 1998 by 1.3%.

For JRS, the employer cost would increase by 0.31% of JRS Base payroll, with a small increase in unfunded liabilities and decrease in funding ratio. Since EPORS is not funded actuarially, the cost would be \$546.00 per year per EPORS retiree.

If you need anything further, Guy, please let me know.

Sincerely,

*emp*

*Brian R. McGee*  
**Brian R. McGee, FSA**

BRM:JW:jmb  
Y:\scan\501\dab\vol\ret\akase\corresp\guy bell - medicare part b premiums 121799.doc

*see pg 15*

William M. Mercer, Incorporated  
One Union Square, Suite 3200  
600 University Street  
Seattle, WA 98101-3137

Phone 208 808 8800  
Fax 206 382 0527

March 19, 2002

114

Testimony on HB 386 Medicare Part B Reimbursement  
From: Gayle Harbo, box 10201, Fairbanks 99710  
907-457-7815 email: sjharbo@midstate.com

Send to Fairbanks delegation and members  
of House State Affairs Comm. by John Coghill Chair

Include 1) Testimony

2) letter to Rep James part of  
which was used in testimony

3) Copy of letter from Mercer 12/99

24

Testimony on HB 380, Feb 28 2002 - *Rep Coghill, Chair House State Affairs*  
 Name: **GAYLE HARBO** *RETIRED TEACHER*  
 Residence: 820 Red Poll Lane, Fairbanks 99712

Thank you for allowing me to testify to this very important issue for Alaska's seniors. Many of us, when we reached age 62, applied for SS and found that because of two Federal Provisions, the Government Pension Offset or the Windfall Elimination Provision, we either did not qualify to receive SS on our own or through our spouse or we were eligible for an amount much smaller than we had anticipated.. At age 65 all seniors must apply for Social Security because of Medicare. The payment of Medicare Part B is mandatory and since the most recent 11% increase in 2001, costs a bit over \$600 a year. There are at least 3 scenarios which apply for TRS and PERS retirees applying for Medicare;

Use info in letter (*Insert from letter*)

Also, in terms of the cost of this provision, when our retirees reach 65, and Medicare becomes the primary health coverage, there is a tremendous savings to the state in the monthly health care premium per retiree, yet the burden of an additional \$50 per month for the retirees is worrisome because of the fixed income of seniors and because there is no guarantee the monthly cost of Medicare Part B will not increase.

In the late 60's public school teachers, the school districts and the state each contributed 7% of salary, a total of 21%, to fund the retirement system. Later this was changed and the employee contribution for TRS is now 8.65%, but the total for the other two entities, now paid by the employer, is only a little over 11%. In 1999, the actuary, *for R+B (Mercer)* estimated the cost to fund Medicare Part B would require only a .68%, less than 1%, increase in the employer contribution. This would still make the employer share less than the 14% of 30 years ago and the cost for funding the Medicare Part B reimbursement would be amortized over a period of 20 to 25 years. I hope you will give careful consideration to this very important legislation for Alaska's seniors - they deserve it for their years of service to the state and the school districts. Thank you once again for your time.

*It is important to remember, that even with the high fiscal note (which I don't think is correct or fair) that R+B has had the actuary Mercer put on this, the employer contribution would still be less than the 14% that was contributed 30 years ago when that share was paid by the (State 7% + District 7%). Also in 1999 the actuary, Mercer, said funding Medicare Part B for TRS would result in a .68% employer increase and now they have fooled with the numbers to make it about 14%. Dr Patterson's testimony shows collecting what actuaries now say is needed would create a huge savings account.*

*Insert for testimony of GAYLE HARBO on HB 380 3/4*

February 6, 2002

Representative Jeannette James  
State Capitol  
Juneau Ak 99801

Dear Representative James,

Thank you for sponsoring HB 380, Medicare Part B Reimbursement. Your support of this bill means a great deal to me and to my fellow retirees. Under the constitution we are guaranteed no diminishment of benefits and paying an extra \$50 a month, an 11% increase from a little more than a year ago, is certainly a diminishment.

In 1999 when I was first eligible to apply for Social Security, I was told I didn't qualify, on my own or from my husband, because of the Government Pension Offset which affects all of us on government pensions who were not eligible for full retirement before 1983. Now, at age 65, I will apply again and expect the same response, except now I qualify, and have to apply for, Medicare Part B. Part A as you know is automatic. There are at least three scenarios for TRS and PERS employees when they reach 65 and I am under number two:

1. Apply for Social Security - eligible - Medicare Part B deducted from monthly check
2. Apply - denied - have spouse on SS - Part B deducted from spouse's check
3. Apply - denied - no spouse - Must send monthly Medicare Part B payment in

The third scenario concerns me the most. As we know many seniors are on a fixed income and as they age have many additional costs simply for caring for their home, if they have one, and for themselves. This additional burden of having to pay more than \$ 600 a year in medical insurance costs, and having to remember to write a monthly check, does not seem right. I'm not sure what happens if a senior forgets to write a check. Our seniors who devoted their lives to working and caring for the children in Alaska deserve more.

I thank you once again for sponsoring HB 380 and hope many of your fellow legislators will give it their support. Good luck and let me know what I can do to help.

Sincerely,

Gayle Harbo, Box 10201, Fairbanks Ak 99710  
email: [gjharbo@mailcity.com](mailto:gjharbo@mailcity.com)

*Insert  
in  
testimony  
3/19/02  
To H.S.A.  
Rep. Coghill  
Cheri*

# **NUGEN'S RANCH**

## **Alaska Addiction Rehabilitation Services, Inc.**

**March 20, 2002**

**State Affairs Committee**

**HB 316**

**Committee Members:**

I support the passage of HB316, as a small non-profit, we have seen our health insurance premium increase 25% each year, however, in 2001 we were notified that health insurance premium starting Oct. 1, 2002, increased 52%. The premium increased from \$850.00 per employee to \$999.01 per employee each month. To help offset the increase the full time employee now pay \$100.00 per month and Nugen's Ranch pay the rest.

Since receiving the attached letter from Aetna, Nugen's Ranch has been looking for other companies to provide coverage for the employees. The search has not been successful, as three people in our group have major medical problems. The companies' premiums are about the same with a decrease in the benefit package for the employee.

To help with the health insurance problem, Nugen's Ranch has had to have the employees start paying a portion of the premium, increased the deductible, and reduces benefits offered in the plan.

The only section of this bill that I would recommend changing is the effective date. I would change the date to January 1, 2003, instead of July 1, 2003. The reason for this is that small business and non-profits cannot wait a year, as they will keep losing employees to business (like the state) that can offer health insurance and other benefits.

Nugen's Ranch can only provide health insurance coverage until June 30, 2002, and then this coverage maybe discontinued, due to the cost. If you have any questions concerning my testimony please contact me at 1 800 376-4535.

**Karen Nugen-Logan  
Executive Director  
Nugen's Ranch**





# ALASKA STATE LEGISLATURE

REPRESENTATIVE  
**JEANNETTE JAMES**  
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North Pole, Alaska 99705  
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FAX (907) 488-4271



While in Juneau  
State Capitol  
Juneau, Alaska  
99801-1182  
(907) 465-3743  
FAX (907) 465-2381

House of Representatives  
House District 34

## **SPONSOR STATEMENT**

### **HB 380**

Contact: Richard F. Schmitz 465-6791

The purpose of HB 380 is to reimburse Medicare Part B payments incurred by members of the State of Alaska public employees and teachers retirement systems (PERS and TERS) who are age 65 and over.

(Under Medicare, Part A covers hospitalization while Part B covers doctors' visits and preventative care.)

Presently, retirees under TERS/PERS must pay a monthly premium in order to retain state health care coverage under Medicare Part B. No premium is required prior to age 65.

When a member retires, medical coverage is provided at no cost through the retirement and benefits system. The standard policy provides major medical with an 80%-20% co-pay with a \$150 deductible.

After age 65, a member's status changes in a major way with regards to health care coverage. Medicare becomes the primary insurance; if the member does not apply for Medicare, the state retirement system pays just 20 percent of any medical cost. For this reason, most state retirees join Medicare.

When many Alaska public employees retire, they receive little or no Social Security income because as public employees they paid into PERS with SBS, or TERS. For someone with typical Social Security coverage, Medicare Part A is paid, and Part B is available with payment of a premium, which can be deducted from social security income. However for TERS/PERS members without social security income, this premium must be paid out of pocket. The amount is currently \$52 a month.

Under HB 380, this premium will be reimbursed to the retiree. The issue is one of fairness, because the retirement system saves over \$5,600 in premium costs as each member reaches his or her 65<sup>th</sup> birthday. This savings is realized because Medicare becomes the primary insurer; with the state insurance becoming the secondary provider.

There is no cost to the state general fund, as the proposed reimbursement will come from monies paid into the state retirement system.

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB 380  
 () Publish Date: \_\_\_\_\_

Revision Date/Time \_\_\_\_\_ Dept. Affected: Administration  
 Title Relating to reimbursement for BRU Centralized Administrative Services  
certain Medicare premiums Component Retirement & Benefits  
 Sponsor Rep. James  
 Requester (H) State Affairs Component No. 64

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	*	*	*	*	*	*

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	*	*	*	*	*	*

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill requires the retirement system to reimburse retirees for Medicare Part B premiums.

This bill is estimated to increase the PERS contribution rate by 1.68%; the TRS contribution rate by 1.7%; and the JRS contribution rate by 1.18%. The unfunded liability created by this bill would be \$198,081,000 for PERS, \$75,432,000 for TRS, and \$633,000 for JRS.

The State would see an annual increase in cost of \$10,759,700 for PERS; \$91,800 for TRS and \$67,260 for JRS. The PERS costs would be spread over all state departments. The University of Alaska would have increases of \$1,394,000 for PERS and \$563,100 for TRS.

Prepared by: Guy Bell, Director Phone 465-2292  
 Division Retirement & Benefits Date/Time 27-Feb-02  
 Approved by: Jim Duncan, Commissioner Date 2/27/2002  
 Agency Department of Administration

FISCAL NOTE

STATE OF ALASKA  
2002 LEGISLATIVE SESSION

BILL NO. HB 380

ANALYSIS CONTINUATION

The political subdivisions would annually pay an additional \$10,047,200 to PERS and the School Districts, an additional \$7,548,800 to TRS.

EPORS members are also included in this legislation. The current cost to reimburse the Medicare premiums for this group would be \$ 13,600 a year.

This bill would decrease the funding ratio of the PERS by 2.5% and decrease the funding ratio of the TRS by 1.5%.

# Bill History/Action Display



BILL: HB 380

SHORT TITLE: REIMBURSE CERTAIN RETIREE MEDICARE CHARGE

BILL VERSION:

SPONSOR(S): REPRESENTATIVE(S) JAMES, Hayes, Hudson

CURRENT STATUS: (H) STA

STATUS DATE: 02/04/02

THEN FIN

HEARING: (H) STA Mar 14 8:00 AM CAPITOL 102 TELECONFERENCE

TITLE: "An Act relating to reimbursement for certain Medicare premium charges for persons receiving benefits from the teachers' retirement system, the judicial retirement system, the elected public officers retirement system, and the public employees' retirement system."

Full Text

No Fiscal Notes Available

Committee Action with Bill History

Jrn-Date	Jrn-Page	Action
02/04/02	<a href="#">2143</a>	(H) READ THE FIRST TIME - REFERRALS
02/04/02	<a href="#">2143</a>	(H) STA, FIN
02/04/02	<a href="#">2143</a>	(H) REFERRED TO STATE AFFAIRS
02/19/02	<a href="#">2329</a>	(H) COSPONSOR(S): HUDSON

Similar Subject Match or Exact Subject Match

INSURANCE

JUDGES

MEDICAL CARE

PUBLIC EMPLOYEES

PUBLIC OFFICERS

RETIREMENT

TEACHERS

Bill Root:

Display Bill Root



TO REPORT PROBLEMS WITH BASIS INQUIRY

LIVE KTOO STREAMS



Return to Basis Main Menu (22 Legislature)

Return to Legislature Home Page

# ALASKA STATE LEGISLATURE

REPRESENTATIVE  
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99801-1182  
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FAX (907) 465-2381

House of Representatives  
House District 34

## **ANALYSIS**

### **HB 380**

Contact: Richard F. Schmitz 465-6791

*The four public retirement systems, the Public Employees' Retirement System ("PERS"), the Teachers' Retirement System ("TRS"), the Judicial Retirement System ("JRS") and the Elected Public Officers Retirement System (EPORS), all provide medical benefits to retirees and eligible beneficiaries. When they reach age 65, retirees and eligible beneficiaries must enroll in Medicare Parts A and B. Medicare becomes the primary medical coverage (it pays first). The Alaska retiree medical plan becomes secondary or "supplemental" to Medicare. Enrollees in Medicare Part B must pay a premium. For 2002 it is \$54 per month. This premium is paid directly by the member.*

*HB 380 would require the State of Alaska to annually reimburse PERS, TRS, JRS, and EPORS retirees and beneficiaries for Medicare Part B premiums they have paid.*

#### **Section-By-Section Analysis:**

Section 1: TRS retirees and beneficiaries age 65 and over shall be reimbursed annually for Medicare Part B premiums they have paid. The TRS plan administrator may adopt regulations prescribing application procedures and a reimbursement schedule. The administrator shall obtain an annual actuarial review to determine the difference between the amounts TRS has paid for medical care for retirees and dependents under age 65 and the amount paid for those ages 65 and over. The amount of this difference may be used to fund the reimbursements required in this section.

Section 2: Same provisions as in Section 1, but for participants in the JRS.

Section 3: Same provisions as in Section 1, but for participants in PERS.

Section 4: Same provisions as in Section 1, but for participants in EPORS. Section 4 is uncodified because EPORS is a "closed plan," meaning there are no new members entering EPORS.

Revised: February 25, 2002

## TESTIMONY IN SUPPORT OF HOUSE BILL 380

My name is Merritt Olson. I am a long-time Alaskan who served as a member and chair of the Teachers' Retirement Board and currently am a trustee on the Alaska State Pension Investment Board.

I have long been concerned about the inequity that exists regarding health benefits for retired teachers and public employees in the state system. Member and employer contributions during the employment years pay for pension benefits and health insurance at retirement. Although retirees pay the required deductibles for health insurance, they are not assessed premium charges until age 65. Then Medicare automatically becomes their primary health insurance, and they must pay the Medicare premium.

Older retirees, especially those who are in their mid- to late-80s or 90s, are particularly hard hit. Their pensions tend to be lower in amount as they retired earlier and, consequently, with lower salaries while, at the same time, Medicare premium charges increase each year. (Currently it is \$54 a month.) Without other income beyond their rather meager pensions, they can be hard pressed to pay those charges.

House Bill 380 addresses this problem. I urge that you give serious consideration to this legislation.

I wish to thank the Committee for providing the opportunity to express my thoughts on this issue.

Merritt C. Olson  
1032 W. 11<sup>th</sup> Avenue  
Anchorage, AK 99501