

ALASKA LEGISLATURE COMMITTEE FILES 2001-2002 86 / 2

10446 HOUSE STATE AFFAIRS

COMMITTEE: HOUSE STATE
AFFAIRS

SUBJECT:
HB 320 AUTHORIZING ELECTRONIC BALLOTS



DATE: January 31, 2002

PLEASE SIGN IN

PLEASE PRINT:
NAME & TITLE

ADDRESS
(MAILING & ZIP)

PHONE

REPRESENTING
(No Acronyms, Please)

DO YOU
WANT TO
TESTIFY ?

PLEASE PRINT: NAME & TITLE	ADDRESS (MAILING & ZIP)	PHONE	REPRESENTING (No Acronyms, Please)	DO YOU WANT TO TESTIFY ?
✓ Tony Suvello	Harris County Clerks Office	offnet		Yes
✓ Lynne Koral	Anch AK			Yes
✓ Sandy Sanderson	Anch AK			Yes
✓ Bill Craig	Sitka AK			Yes
✓ Andre Swoop	Lockheed Martin			Yes
✓ Helen Craig	Sitka AK	offnet	Independent	Yes
✓ June Haas	Anch AK		Frank Haas' wife	Yes
Janet Kowalski			Div Elections	
Gert Fenuniai			Div Elections	

not
returning

SITE: ANCHORAGE LIO

**COMMITTEE: House State
Affairs**

DATE: 1-31-2002

SUBJECT OF MEETING:

HB 320

UPDATE #:



PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

DO YOU WANT
TO TESTIFY?
Y or N

<u>P R I N T</u> YOUR NAME	ADDRESS (MAILING & ZIP)	REPRESENTING	DO YOU WANT TO TESTIFY? Y or N
Daryl Nelson		Access AK	Y HB 320
Email address:			
Bonnie Nelson			Y HB 320
Email address:			
Email address:			
Email address:			
Email address:			
Email address:			

HB

323

(7)

Date Referred to Committee: April 5, 2002

FURTHER REFERRALS: Labor and Commerce

Date of Committee Action: 25 APRIL 02

The STATE AFFAIRS Committee considered:

HB 323

HOUSE BILL NO. 323

EMERGENCY MANAGEMENT ASSISTANCE COMPACT

"An Act relating to emergency and disaster relief forces as state employees for purposes of workers' compensation benefits; relating to the Emergency Management Assistance Compact and the implementation of the compact; and providing for an effective date."

Recommends it be replaced with CS () [] Same Title [] New Title
 For Senate Bills with new title: [] Technical Title [] New Title: HCR _____

- [] attach amendments
- [] add new referral to _____ Committee
- [] Letter of Intent _____ Committee

List of Abbrev. for Depts.:
 ADM
 CED
 COR
 CRT
 EED
 DEC
 DFG
 GOV
 HSS
 LAA
 LAW
 LWF
 MVA
 DNR
 DPS
 REV
 DOT
 UA

<u>NEW FISCAL NOTES</u>				
*For Chief Clerk's Office Use Only				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero
MVA				✓

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN#	Fiscal	Indet.	Zero

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
<i>Gregory Wilson</i>	Wilson	✓			
<i>Harold Crawford Jr</i>	CRAWFORD	✓			
<i>[Signature]</i>	STURM	X			
<i>Sumette James</i>	JAMES	✓			
<i>[Signature]</i>	Fate	✓			
<i>[Signature]</i>	Huges	✓			
Chair: <i>[Signature]</i>	Cogh. H	✓			
Chair: <i>[Signature]</i>					

STATE OF ALASKA
DEPARTMENT OF MILITARY & VETERANS AFFAIRS
OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

P.O. BOX 5800

FT. RICHARDSON, AK 99505-5800

PH: (907) 428-6003

April 5, 2002

The Honorable John Coghill, Chair
House State Affairs Committee
Alaska State Capitol
Juneau, AK 99801

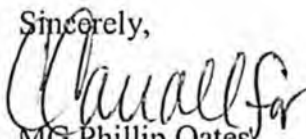
Dear Representative Coghill:

The Department of Military and Veterans Affairs respectfully requests a hearing on HB 323 "An Act relating to emergency and disaster relief forces as state employees for purposes of workers' compensation benefits; relating to the Emergency Management Assistance Compact and the implementation of the compact; and providing for an effective date."

The bill accomplishes two purposes: 1) clarifies who is covered by the state's workers' compensation program when responding to a disaster and 2) enacts the Emergency Management Assistance Compact.

I look forward to working with you on this bill. If you need additional information please contact Carol Carroll at 465-4730 or Wayne Rush at 428-7032.

Sincerely,


MG Phillip Oates
Commissioner

HB 323 Emergency Management Assistance Compact (EMAC)

What does this bill accomplish?

1. It repeals the outdated Interstate Civil Defense and Disaster Compact (AS 26.23.120 and 130) and replaces it with the Emergency Management Assistance Compact (EMAC), a mutual aid agreement that facilitates disaster assistance among member states.
2. It updates AS 23.30.244 to provide worker's compensation for specific categories of disaster volunteers, namely those who perform duties in another state under EMAC or those who perform duties in Alaska under the Division of Emergency Services.

What is EMAC?

EMAC allows states to assist one another during emergencies. It offers a quick and easy way for states to send personnel and equipment to help disaster relief efforts in other states. There are times when state and local resources are overwhelmed and federal assistance is inadequate or unavailable. Out-of-state aid through EMAC helps fill such shortfalls.

EMAC establishes a firm legal foundation. Requests for EMAC assistance are legally binding, contractual arrangements which make states that ask for help responsible for reimbursing all out-of-state costs and liable for out-of-state personnel. States that send aid will not incur a financial burden.

EMAC provides fast and flexible assistance. EMAC allows states to ask for whatever assistance they need for any emergency, from earthquakes to acts of terrorism. At the same time, EMAC makes no requirement for a state to send assistance unless they determine to provide the requested assistance.

Why should Alaska join EMAC?

While Alaska is capable of handling most disasters/emergencies, as demonstrated by past events, there are times when disasters exceed State and local resources and therefore require outside assistance. Normally this assistance comes from federal agencies through the Federal Emergency Management Agency (FEMA). However, not all disasters qualify for a Presidential Disaster Declaration and therefore are not eligible for federal assistance.

EMAC provides a means for Alaska to receive interstate assistance when federal assistance is not merited or available. Even when federal assistance is merited, EMAC assistance may be more readily available or more cost effective, or it may be necessary to supplement federal assistance. In any case, EMAC allows other member states to assist Alaska by rapidly providing their unique resources and expertise in the event of a large-scale disaster. EMAC costs incurred for a disaster that receives a Presidential Disaster Declaration are reimbursable by FEMA at the same cost share (75/25) as other costs incurred by the state.

Because a terrorist attack has the potential to be catastrophic and therefore overwhelming, Alaska should take all possible measures to obtain outside assistance prior to such an event.

Membership in EMAC will also allow Alaska to rapidly provide requested assistance to other states in a process that provides mutually agreed upon and understood requirements for reimbursement and responsibility for the welfare of personnel and resources.

Bill History/Action Display



BILL: HB 323
 BILL VERSION:
 SPONSOR(S): RLS BY REQUEST OF THE GOVERNOR
 CURRENT STATUS: (H) STA
 HEARING: (H) STA Apr 25 8:00 AM CAPITOL 102 TELECONFERENCE

SHORT TITLE: EMERGENCY MANAGEMENT ASSISTANCE COMPACT
 STATUS DATE: 04/05/02
 THEN L&C

TITLE: "An Act relating to emergency and disaster relief forces as state employees for purposes of workers' compensation benefits; relating to the Emergency Management Assistance Compact and the implementation of the compact; and providing for an effective date."

[Full Text](#) [Fiscal Notes](#)

[Committee Action with Bill History](#)

Jrn-Date	Jrn-Page	Action
01/16/02	1970	(H) READ THE FIRST TIME - REFERRALS
01/16/02	1970	(H) MLV, STA, L&C
01/16/02	1970	(H) FN1: ZERO(MVA)
01/16/02	1970	(H) GOVERNOR'S TRANSMITTAL LETTER
04/05/02	2814	(H) MLV RPT 4DP 1NR
04/05/02	2814	(H) DP: KOTT, MURKOWSKI, HAYES
04/05/02	2814	(H) CHENAULT; NR: GREEN
04/05/02	2814	(H) FN1: ZERO(MVA)
04/05/02	2814	(H) REFERRED TO STATE AFFAIRS

[Similar Subject Match](#) or [Exact Subject Match](#)
[COMPACTS](#)
[DISASTER](#)
[PUBLIC SAFETY](#)
[WORKERS COMPENSATION](#)

Bill Root: [Display Bill Root](#)



[TO REPORT PROBLEMS WITH BASIS INQUIRY](#)

[LIVE KTOO STREAMS](#) 

[Return to Basis Main Menu \(22 Legislature\)](#)
[Return to Legislature Home Page](#)

SECTIONAL ANALYSIS OF HB 323

(Re emergency and disaster relief forces as state employees
for workers' comp and re the Emergency Management Assistance Compact)

Section 1 repeals and reenacts existing AS 23.30.244 (workers' compensation; civil defense and disaster relief forces as state employees). Presently, this statute provides that an Alaskan temporarily engaged in civil defense or disaster relief, whether in another state under an interstate compact or as a volunteer in this state, is considered an employee of the state for purposes of workers' compensation. The statutory change will make administration of workers' compensation coverage for disaster workers the same as for emergency medical technicians—in order to be covered as state employees for workers' compensation purposes, these workers must be listed on a roster maintained by the Division of Emergency Services. This will result in faster payment of claims, and will assist in risk management in tracking the number of potential claimants.

Sections 2 and 4 makes conforming amendments to AS 26.23.070 (establishment of interjurisdictional disaster planning and service areas) and AS 26.23.210 (relationship of disaster laws to civil defense laws) to make these statutes consistent with the adoption of the Emergency Management Assistance Compact and the repeal of the Interstate Civil Defense and Disaster Compact, discussed below in sections 3 and 5.

Section 3 enacts the Emergency Management Assistance Compact (EMAC). The compact is a uniform agreement that establishes a framework by which states can request assistance from and provide assistance to other states in declared disasters and emergencies. The EMAC was originally developed and adopted by states in the southeastern United States and now has been adopted by 43 states, including New York, New Jersey, and Michigan, which joined after the September 11 attack.

Article I of the EMAC describes its purpose, and provides for mutual cooperation in emergency-related exercises and training as well as in disaster response.

Article II describes the general implementation of the EMAC, with each state designating an emergency management official responsible for formulating appropriate mutual aid plans and procedures consistent with the EMAC.

Article III describes party states' responsibilities for planning and preparedness, and describes the procedures by which a state may request assistance of another state. Such assistance may be in the form of personnel, equipment, materials, supplies, or emergency services such as fire services, medical services, transportation.

Article IV provides that the state receiving a request for assistance shall take such action as is necessary to provide the requested resources, however it may withhold them to the extent necessary to provide reasonable protection in its own state. This article also

specifies that the requesting state must declare a state of emergency or disaster, and the emergency forces are under the immediate command and control of their regular leaders, but are under the operational control of the requesting state.

Article V provides that in general, a license, certificate, or other permit held by a responder in the assisting state is valid when providing assistance in the requesting state.

Article VI provides that employees of the assisting state are considered agents of the requesting state for tort liability and immunity purposes, and no assisting state's employees shall be liable for any good faith act or on account of the maintenance or use of equipment or supplies.

Article VII authorizes supplementary agreements in addition to the EMAC.

Article VIII specifies that the requesting state shall pay workers' compensation and death benefits to members of its emergency forces and the representatives of deceased members who are injured and killed while rendering aid to another state, in the same manner and on the same terms as if they were injured or killed within their own state.

Article IX provides for reimbursement by the requesting state of the costs incurred by the assisting state in responding to the request.

Article X addresses planning for and implementation of evacuations from one state to another.

Articles XI, XII, and XIII cover administration of the EMAC, including provisions for withdrawal, principles of interpretation, and additional provisions respecting the use of the National Guard.

Section 5 repeals the outdated Interstate Civil Defense and Disaster Compact.

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 323
 (H) Publish Date: 1/16/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Military Affairs
 Title Emergency Management Assistance BRU Disaster Planning and Control
Compact Component Disaster Planning and Control
 Sponsor Rules
 Requester Governor Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0
 Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill authorizes the department to enter into an agreement with other states for mutual assistance during disasters or emergencies. There is no fiscal impact to the state of joining this pact.

Prepared by: Carol Carroll Phone 465-4730
 Division: Administrative Services Date/Time 12/11/01 2:55 PM
 Approved by: Carol Carroll Date 12/11/2001
 Agency: Military and Veterans Affairs

HB

324

CSHB 324(MLV) Supplemental and Other Appropriations for Homeland Security - NOTES TO FINANCE COMMITTEE

Below are Category 3 items that Nancy Stagle testified should be Category 2 and requested that we forward these recommendations to the House Finance Committee for consideration. She said that Item 77 through 79 should be classified as GF Program Receipts or she could justify them being receipt supported funds.

(all dollars shown in thousands)

Item	Dept.	One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
72	Transportation		59.0	1081.0	1140.0			1140.0	AMD Feb 27: New request IARF.
73	Transportation		16.4	52.0	68.4			68.4	Able to reduce the number of guards and hours of operation. IARF.
77	Transportation		22.0	22.0	44.0	44.0			Per 14 CFR Parts 107 and 108 GF/Program Receipts
78	Transportation		20.5	15.0	35.5	35.5			Per 14 CFR Parts 107 and 108 GF/Program Receipts

Cat.	Dept.		One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
79	Transportation	Southeast Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		15.2	15.2	30.4	30.4	50.0		Per 14 CFR Parts 107 and 108 GF/Program Receipts
80	Transportation	Fairbanks Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport		16.7	7.8	24.5			24.5	Amend Feb 27: Cost estimate reduced by 1,480.0 from 1,893.8 federal receipts, 126.0 IARF. CIP Ref. No. 36534.
81	Transportation	Anchorage Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport		367.0	168.0	535.0			535.0	Amend Feb. 27: Increase federal receipts by 937.5 from 1,875.0 federal funds, and IARF by 62.5 from 125.0 - CIP Ref. No. 36525
Totals			-	516.8	1,361.0	1,877.8	109.9	50.0	1,767.9	

REVENUES:

General Fund	109.9
Federal Dollars	50.0
Intern'l Airport Revenue Funds	1,767.9
Statutory Designated Prgm Receipts	-
Total Revenues	1,927.8

TOTAL ADDITION TO BUDGET APPROPRIATION in CSHB 324(STA)

1,927.8

Representatives from the Alaska Railroad Corporation expressed concern that they are in the Homeland Securities legislation and have asked that the following appropriations be deleted for the bill.

Cat.	Dept.	24 hour State Emergency Coordination Center additional support.	One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Alaska Railroad	Install remote fuel rack monitoring	250.0			250.0		250.0		
2	Alaska Railroad	Install security cameras at Whittier and Seward docks.	500.0			500.0		500.0		
2	Alaska Railroad	Operational Support - Provide background investigations on new employees and contractors. Photo ID System for employees. Train employees in security awareness. Provide additional Special Agent and investigative assistance support.		125.0	250.0	375.0		375.0		
2	Alaska Railroad	Conduct a detailed security assessment.		150.0		150.0		150.0		
		Totals	750.0	275.0	250.0	1,275.0	-	1,275.0	-	1,275.0

CSHB 324(MLV) Supplemental and Other Appropriations for Homeland Security

Category 1 - Funds Expended or obligated nor in 1st supplemental. Note: Are budgeted in supplemental appropriation bill - House Bill 415..

Category 2 - If not appropriated, will lose federal funding or existing critical capability

Category 4 - Too late to implement in FY02

(all dollars shown in thousands)

Cat.	Dept.		Or.e-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Environ Cons	Provide Vulnerability Assessments for Public Drinking Water Systems	180.0			180.0		180.0		CIP Ref. No. 36539
2	Military & Vets	24-hour State Emergency Coordination Center additional support			100.0	100.0	100.0			
2	Military & Vets	U.S. Dept. of Justice community grant program for specialized equipment for first responders to terrorist events.	769.0			769.0		769.0		AMEND Feb 27: New Request
2	Public Safety	Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0			432.0		432.0		CIP Ref. No. 36543
2	Transportation	Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx Airport		66.6	247	313.6		60.0	253.6	Split by component Internal'l Airport Revenue Funds (IARF); Amend Apr 2: decrease IARF from 313.6 to 253.6 and add 60.0 federal funds; Apr 9: The Transportation Safety Administration (TSA) will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the take over by TSA. Federal funding is anticipated.
2	Transportation	Ted Stevens Anchorage International Airport (AIA) Security Access Control Systems: Install state-of-the-art control systems, traffic control barriers, and purchase police vehicle at ANC airport.	12,851.0			12851.0		12,047.8	803.2	Amend Feb 27: Reduced by \$1,649.0 from 13,593 federal receipts, 906.2 IARF. Includes access control and proximity cards, perimeter gates, fencing surveillance system. CIP Ref. No. 36529.

Cat.	Dept.		One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Transportation	AIA Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points.	200.0			200.0		187.5	12.5	IARF CIP Ref. No. 36621
2	Transportation	Fairbanks International Airport (FIA) Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points.	50.0			50.0		50.0		IARF - CIP Ref. No. 36622
2	Transportation	International Airport Terminal Security: Review and modify Anc and Fbks airport terminal configurations to meet security requirements.	540.0			540.0		506.2	33.8	Amend Feb 27: Cost estimate reduced by 1,480.0 from 1,893.8 federal receipts, 126.0 IARF. CIP Ref. No. 36534.
2	Transportation	Central Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time. If waiver isn't received from TSA, an additional monthly general fund cost for airports in the Central, Northern, and Southeast regions will be approximately 600.0		148.9	110.0	258.9	52.5	206.4		Amend Feb. 27: Decrease of 1,724.3 (735.3 FY02 and 989.0 FY03) from 1,853.3 based on information received from local law enforcement agencies - added 1 PFT; Amend Apr. 2: decrease GF by 76.5 from 129.0 to 52.5 and add federal funds of 236.8
2	Transportation	Northern Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time. If waiver isn't received from TSA, an additional monthly general fund cost for airports in the Central, Northern, and Southeast regions will be approximately 600.0		140.2	110.0	250.2	52.5	197.7		Amend Feb. 27: Decrease of 1,437.9 (595.9 FY02 and 842.0 FY03) from 1,526.0 based on information received from local law enforcement agencies - added 1 PFT; Amend Apr. 2: decrease GF by 105.6 from 158.1 to 52.5 and add federal funds of 265.9

Cal.	Depl.		One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Transportation	Southeast Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time. If waiver isn't received from TSA, an additional monthly general fund cost for airports in the Central, Northern, and Southeast regions will be approximately 600.0		127.4	121.4	248.8	66.0	182.8		Amend Feb. 27: Decrease of 750.9 (247.9 FY02 and 503.0 FY03) from 1,034.2 based on information received from local law enforcement agencies - added 1 PFT; Amend Apr. 2: decrease GF by 217.3 from 283.3 to 66.0 and add federal funds of 350.8
2	Transportation	AIA Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport, strengthen perimeter windows (glass) and construct deflection devices in lieu of 300' parking setback.	2,971.0			2971.0		2,785.3	185.7	Amend Feb. 27: Increase federal receipts by 937.5 from 1,875.0 federal funds, and IARF by 62.5 from 125.0 - CIP Ref. No. 36525
2	Transportation	AIA Blast Assessment and Explosives Deflection Devices: Modify existing and new terminal structural configuration and baggage conveyor systems to accommodate new FAA explosive detection devices.	18,264.7			18264.7		17,123.2	1,141.5	Amend Feb. 27: Title & scope change, revised estimates based on latest information from FAA. Increased by 14 million, federal receipts by 13,125.0 from 4,101.6, and IARF by 875.0 from 273.4 - CIP Ref. No. 36528
2	Transportation	AIA Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport	25.0			25.0		25.0		CIP Ref. No. 36533
2	Transportation	FIA Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport	15.0			15.0		15.0		CIP Ref. No. 36623
2	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at rural airports. Provide automated badging system.	312.9			312.9		312.9		Amend Feb 27: Reduced number of units to 2 per Region; reduced by 670.0 from 850.0 to 180.0; Amend Apr 27: increase federal funds by 255.5 from 180.0 to 435.0 - CIP Ref. No. 36624
2	Transportation	FIA Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters.	145.0			145.0		136.0	9.0	IAR Funds Related to security access control. CIP Ref. No. 36620

Cat.	Dept.		One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Transportation	AIA: reconfiguration of North Terminal to meet INS and Customs requirements.	1,957.5			1957.5		1,835.2	122.3	Amend Apr 2: New project; IARF - CIP Ref. No. 36898
2	Transportation	Rural Airports Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points.	329.0			329.0		329.0		Amend Apr 2: Eliminate GF of 2.1 and increase federal funds by 297.1 from 31.9 to 329.0 - CIP Ref. No. 36530
2	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc Airport.		23.0	553.0	576.0		151.5	424.5	Split by component IARF; AMD Apr 2: decrease IARF from 448.5 to 424.5 and add 448.5 federal funds; Apr 9: The TSA will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the takeover by TSA. Federal funding is anticipated.
2	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at FBKS Airport.		97.6	341.7	439.3		75.5	363.8	Split by component by amounts revised. IARF funding; AMD Apr 2: decrease IARF by 200.5 from 564.3 to 363.8 and add federal funds of 200.5.
2	Transportation	Anchorage Airport Safety: K-9 Bomb dog program; Guard soldiers at airports when not needed at security screening points.		10.0	120.0	130.0		65.0	65.0	Related to increase presence and visibility of law enforcement and bomb detection needs. IARF
4	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of harms way and used as an alternative local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency.	1,415.0			1,415.0	215.0	1,200.0		Related to increase presence and visibility of law enforcement and bomb detection needs. IARF
2	AK Railroad	Install remote fuel rack monitoring	250.0			250.0		250.0		
2	AK Railroad	Install security cameras at Whittier and Seward docks.	500.0			500.0		500.0		

Cat.	Dept.		One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	AK Railroad	Operational Support - Provide background investigations on new employees and contractors. Photo ID System for employees. Train employees in security awareness. Provide additional Special Agent and investigative assistance support.		125.0	250.0	375.0		375.0		
2	AK Railroad	Conduct a detailed security assessment.	150.0			150.0		150.0		
		Totals	41,357.1	738.7	1,953.1	44,048.9	486.0	40,148.0	3,414.9	

WORKSHEET FOR CSHB 324(STA)

APPROPRIATIONS:

Environ Cons	<u>180.0</u>
Military & Vets	<u>2,284.0</u>
Public Safety	<u>432.0</u>
Transportation	<u>39,877.9</u>
Alaska Railroad	<u>1,275.0</u>
Total Appropriations	44,048.9

REVENUES:

General Fund	<u>486.0</u>	Change from MVA CS	(2,997,400)
Federal Dollars	<u>40,148.0</u>		(9,437,600)
Intern'l Airport Revenue Funds	<u>3,414.9</u>		(2,449,800)
Statutory Designated Prgm Receipts	<u>-</u>		(144,400)
Total Revenues	44,048.9		(15,029,200)

OPERATING REVENUES:

General Fund	<u>271.0</u>	<u>271.0</u>
Federal Dollars	<u>2,213.9</u>	
Intern'l Airport Revenue Funds	<u>1,106.9</u>	<u>3320.8</u>
Total Revenues	3,591.8	3,591.8

CAPITAL REVENUES:

General Fund	<u>215.0</u>	<u>215.0</u>
Federal Dollars	<u>37,934.1</u>	
Intern'l Airport Revenue Funds	<u>2,308.0</u>	<u>40,242.1</u>
Total Revenues	40,457.1	40,457.1

TOTAL REVENUES

<u>44,048.9</u>	<u>44,048.9</u>
-----------------	-----------------

OPERATING APPROPRIATIONS:

	One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	
Military & Vets			100.0	100.0	100.0			-
Transportation		613.7	1,603.1	2,216.8	171.0	938.9	1,106.9	2,045.8
Alaska Railroad	750.0	275.0	250.0	1,275.0		1,275.0		1,275.0
Total Appropriations	750.0	888.7	1,953.1	3,591.8	271.0	2,213.9	1,106.9	3,320.8
				3,591.8		3,591.8		3,591.8

CAPITAL APPROPRIATIONS:

Environ Cons	180.0	-	-	180.0	-	180.0		180.0
Military & Vets	2,184.0	-	-	2,184.0	215.0	1,969.0	-	1,969.0
Public Safety	432.0	-	-	432.0	-	432.0	-	432.0
Transportation	37,661.1	-	-	37,661.1	-	35,353.1	2,308.0	37,661.1
Total Appropriations	40,457.1	-	-	40,457.1	215.0	37,934.1	2,308.0	40,242.1
						40,457.1		40,457.1
TOTAL APPROPRIATIONS	41,207.1	888.7	1,953.1	44,048.9	486.0	40,148.0	3,414.9	44,048.9

TOTAL REVENUES AND APPROPRIATIONS
Approved by House State Affairs Committee

	One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds
Environ Cons	180.0			180.0		180.0	
Military & Vets	2,184.0	-	100.0	2,284.0	315.0	1,969.0	-
Public Safety	432.0	-	-	432.0	-	432.0	-
Transportation	37,661.1	613.7	1,603.1	39,877.9	171.0	36,292.0	3,414.9
Alaska Railroad	750.0	275.0	250.0	1,275.0	-	1,275.0	-
	41,207.1	888.7	1,953.1	44,048.9	486.0	40,148.0	3,414.9

CSHB 324(MLV) Supplemental and Other Appropriations for Homeland Security - OPERATING BUDGET ITEMS

Category 1 - Funds Expended or obligated nor in 1st supplemental. Note: Are budgeted in supplemental appropriation bill - House Bill 415..

Category 2 - If not appropriated, will lose federal funding or existing critical capability

Category 4 - Too late to implement in FY02

(all dollars shown in thousands)

Cat.	Dept.	One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Transportation		66.6	247.0	313.6		60.0	253.6	Split by component Internat'l Airport Revenue Funds (IARF); Amend Apr 2: decrease IARF from 313.6 to 253.6 and add 60.0 federal funds; Apr 9: The Transportation Safety Administration (TSA) will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the take over by TSA. Federal funding is anticipated.
2	Transportation		148.9	110.0	258.9	52.5	206.4		Amend Feb. 27: Decrease of 1,724.3 (735.3 FY02 and 989.0 FY03) from 1,853.3 based on information received from local law enforcement agencies - added 1 PFT; Amend Apr. 2: decrease GF by 75.5 from 129.0 to 52.5 and add federal funds of 236.8
2	Transportation		140.2	110.0	250.2	52.5	197.7		Amend Feb. 27: Decrease of 1,437.9 (595.9 FY02 and 842.0 FY03) from 1,596.0 based on information received from local law enforcement agencies - added 1 PFT; Amend Apr. 2: decrease GF by 105.6 from 158.1 to 52.5 and add federal funds of 265.9

Cat.	Dept.		One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Transportation	Southeast Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time. If waiver isn't received from TSA, an additional monthly general fund cost for airports in the Central, Northern, and Southeast regions will be approximately 600.0		127.4	121.4	248.8	66.0	182.8		Amend Feb. 27: Decrease of 750.9 (247.9 FY02 and 503.0 FY03) from 1,034.2 based on information received from local law enforcement agencies - added 1 PFT; Amend Apr. 2: decrease GF by 217.3 from 283.3 to 66.0 and add federal funds of 350.8
2	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc Airport.		23.0	553.0	576.0		151.5	424.5	Split by component IARF; AMD Apr 2: decrease IARF from 448.5 to 424.5 and add 448.5 federal funds; Apr 9: The TSA will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the takeover by TSA. Federal funding is anticipated.
2	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at FBKS Airport.		97.6	341.7	439.3		75.5	363.8	Split by component by amounts revised. IARF funding; AMD Apr 2: decrease IARF by 200.5 from 564.3 to 363.8 and add federal funds of 200.5.
2	Transportation	Anchorage Airport K-9 Bomb Dog program; Guard soldiers at airports when not needed at security screening points.		10.0	120.0	130.0		65.0	65.0	Related to increase presence and visibility of law enforcement and bomb detection needs. IARF
2	Military & Vets	24 hour State Emergency Coordination Center additional support.			100.0	100.0	100.0			
2	Alaska Railroad	Install remote fuel rack monitoring	250.0			250.0		250.0		
2	Alaska Railroad	Install security cameras at Whittier and Seward docks.	500.0			500.0		500.0		

2	Alaska Railroad	Operational Support - Provide background investigations on new employees and contractors. Photo ID System for employees. Train employees in security awareness. Provide additional Special Agent and investigative assistance support.		125.0	250.0	375.0		375.0		
2	Alaska Railroad	Conduct a detailed security assessment.		150.0		150.0		150.0		
		Totals	750.0	888.7	1,953.1	3,591.8	271.0	2,213.9	1,106.9	3,591.8

APPROPRIATIONS:

Transportation	-	613.7	1,603.1	2,216.8	171.0	938.9	1,106.9	
Military & Vets			100.0	100.0	100.0			
Alaska Railroad	750.0	275.0	250.0	1,275.0	-	1,275.0	-	
Total Appropriations	750.0	888.7	1,953.1	3,591.8	271.0	2,213.9	1,106.9	3,591.8

REVENUES:

General Fund	271.0	271.0
Federal Dollars	2,213.9	
Intern'l Airport Revenue Funds	1,106.9	3320.8
Statutory Designated Prgm Receipts	-	-
Total Revenues	3,591.8	3,591.8

CSHB 324(MLV) Supplemental and Other Appropriations for Homeland Security - CAPITAL BUDGET ITEMS

Category 1 - Funds Expended or obligated nor in 1st supplemental. Note: Are budgeted in supplemental appropriation bill - House Bill 415..

Category 2 - If not appropriated, will lose federal funding or ex-iting critical capability

Category 4 - Too late to implement in FY02

(all dollars shown in thousands)

Cat.	Dept.	One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Environ Cons	Provide Vulnerability Assessments for Public Drinking Water Systems	180.0		180.0		180.0		CIP Ref. No. 36539
2	Public Safety	Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0		432.0		432.0		CIP Ref. No. 36543
2	Transportation	Ted Stevens Anchorage International Airport (AIA) Security Access Control Systems: Install state-of-the-art control systems, traffic control barriers, and purchase police vehicle at ANC airport.	12,851.0		12851.0		12,047.8	803.2	Amend Feb 27: Reduced by \$1,649.0 from 13,593 federal receipts, 906.2 IARF. Includes access control and proximity cards, perimeter gates, fencing surveillance system. CIP Ref. No. 36529.
2	Transportation	AIA Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points.	200.0		200.0		187.5	12.5	IARF CIP Ref. No. 36621
2	Transportation	Fairbanks International Airport (FIA) Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points.	50.0		50.0		50.0		IARF - CIP Ref. No. 36622
2	Transportation	International Airport Terminal Security: Review and modify Anc and Fbks airport terminal configurations to meet security requirements.	540.0		540.0		506.2	33.8	Amend Feb 27: Cost estimate reduced by 1,480.0 from 1,893.8 federal receipts, 126.0 IARF. CIP Ref. No. 36534.

Cat.	Dept.		One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Transportation	AIA Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport, strengthen perimeter windows (glass) and construct deflection devices in lieu of 300' parking setback.	2,971.0			2971.0		2,785.3	185.7	Amend Feb. 27: Increase federal receipts by 937.5 from 1,875.0 federal funds, and IARF by 62.5 from 125.0 - CIP Ref. No. 36525
2	Transportation	AIA Blast Assessment and Explosives Deflection Devices: Modify existing and new terminal structural configuration and baggage conveyor systems to accommodate new FAA explosive detection devices.	18,264.7			18264.7		17,123.2	1,141.5	Amend Feb. 27: Title & scope change, revised estimates based on latest information from FAA. Increased by 14 million, federal receipts by 13,125.0 from 4,101.6, and IARF by 875.0 from 273.4 - CIP Ref. No. 36528
2	Transportation	AIA Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport	25.0			25.0		25.0		CIP Ref. No. 36533
2	Transportation	FIA Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport	15.0			15.0		15.0		CIP Ref. No. 36623
2	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at rural airports. Provide automated badging system.	312.9			312.9		312.9		Amend Feb 27: Reduced number of units to 2 per Region; reduced by 670.0 from 850.0 to 180.0; Amend Apr 27: increase federal funds by 255.5 from 180.0 to 435.0 - CIP Ref. No. 36624
2	Transportation	FIA Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters.	145.0			145.0		136.0	9.0	IAR Funds Related to security access control. CIP Ref. No. 36620
2	Transportation	AIA: reconfiguration of North Terminal to meet INS and Customs requirements.	1,957.5			1957.5		1,835.2	122.3	Amend Apr 2: New project; IARF - CIP Ref. No. 36898
2	Transportation	Rural Airports Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points.	329.0			329.0		329.0		Amend Apr 2: Eliminate GF of 2.1 and increase federal funds by 297.1 from 31.9 to 329.0 - CIP Ref. No. 36530

Cat.	Dept.	24-hour State Emergency Coordination Center additional support	One-Time	Remaining FY02 Need	FY 03	Total Cost	General Fund	Federal Funds	Other Funds	Funding Notes
2	Military & Vets	U.S. Dept. of Justice community grant program for specialized equipment for first responders to terrorist events.	769.0			769.0		769.0		AMEND Feb 27: New Request
4	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of harms way and used as an alternative local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency.	1,415.0			1,415.0	215.0	1,200.0		Related to increase presence and visibility of law enforcement and bomb detection needs. IARF
Totals			40,457.1	-	-	40,457.1	215.0	37,934.1	2,308.0	

APPROPRIATIONS:

Environ Cons	180.0	-	-	180.0	-	180.0	-
Military & Vets	2,184.0	-	-	2,184.0	215.0	1,969.0	-
Public Safety	432.0	-	-	432.0	-	432.0	-
Transportation	37,661.1	-	-	37,661.1	-	35,353.1	2,308.0
Total Appropriations	40,457.1	-	-	40,457.1	215.0	37,934.1	2,308.0

40,457.1

REVENUES:

General Fund	215.0
Federal Dollars	37,934.1
Intern'l Airport Revenue Funds	2,308.0
Statutory Designated Prgm Receipts	-
Total Revenues	40,457.1

TOTAL CAPITAL BUDGET APPROPRIATION	40,457.1
TOTAL OPERATING BUDGET APPROPRIATION	3,591.8
TOTAL APPROPRIATIONS CSHB 324(STA)	44,048.9

Prioritized List of the DPS Components of the Homeland Security Bill

CATEGORY I – Funds already spent to respond to and provide essential defense activities following the Sept. 11th terrorist activities but not included in the first supplemental

Item 11. \$288,200 - Temporary Checkpoint at Yukon River Bridge --- The Department of Public Safety will spend \$288,226 for the temporary checkpoint at the Yukon River Bridge to assist in the protection of Alaska's oilfields for the time period October 30, 2001 through April 5, 2002 and effective April, a roving crew out of Detachment D is providing patrol services along the Dalton highway for the remainder of FY02.

This request will provide funding for personnel services (4 troopers - 2 days Oct. 30 and 31), (2 troopers per day Nov. 1 through April 5, 2002) and overtime for replacement staff in detachments; illumination of the checkpoint; rental of a portable toilet; reprogramming of radios to communicate with Alyeska Pipeline Service Company personnel; mobile radios; traffic mirrors; rental vehicles for Fairbanks patrol to replace vehicles used for Dalton patrol; aircraft and pilot costs for pipeline patrols from Fairbanks to the area of the Yukon River bridge; winter field office rental and relocation charges; and travel costs for non-D detachment (Fairbanks) troopers to staff checkpoint. Included in 176.2 Section 2, Page 2, Line 15 and 176.2 Section 3, Page 3, Line 3

CATEGORY II – Requests, if not appropriated, will result in the loss of federal funding or in the loss of an existing critical capability.

Item 18. \$432,000. Hazmat suits --- This item would provide federal receipt authority to acquire Hazmat suits for 480 state and local law enforcement officers. Included in Section 3, Page 3, Line 3

CATEGORY III. Additional Requests Considered Essential to Homeland Security (in order of priority).

Item 67. \$64,900. TAPS Defense Drill - - This request would fund trooper activities associated with a joint federal/state/local government drill for the Transalaska Pipeline scheduled by the FBI for early June, that the Department believes is critical to accomplish this year. This drill will include the Alaska Command forces. It is scheduled for early June and was not anticipated at the time budgets were prepared for FY 2002.

The Department of Public Safety request includes approximately \$38,688 in overtime for Special Emergency Response Teams (SERT) troopers based in Anchorage, Fairbanks, and Palmer. The exercise will begin approximately June 3rd and extend for 5 days and involve both Anchorage and Valdez. Total travel and per diem is expected to cost approximately \$11,404. Also, \$3,967 in costs are anticipated for use of aircraft fuel, rental vehicles, and miscellaneous supplies. MVA included 129.8 for both FY 02 and FY 03 in Section 2, Page 2, Line 15.

Item 68. \$57,600. Computer access at border crossings --- This request would provide personnel with access to criminal information from (APSIN and NCIC) at the border crossings.

Item 69. \$200,000. Computer hardware and software for expanded intelligence system --- This would provide for an expanded intelligence system to allow law enforcement agencies to receive, store, analyze and disseminate information.

Item 70. \$214,200. Additional personnel for analysis and surveillance --- This request would fund two state troopers and two civilians for three months in FY 02 to provide additional analysis and field surveillance.

Item 71. \$1,556,900. Additional personnel for homeland --- This request would fund 4 state troopers, 5 Village Public Safety Officers, 2 Regional Public Safety Officers, and support costs for homeland security public safety.

CATEGORY IV. Additional Requests Considered important to Homeland Security but too late to implement in FY 02 (in order of priority).

Item 102. \$2341.8. Add personnel for homeland --- Add 12 state troopers to handle increased security requirements statewide.

Item 103. \$330.0. Add personnel for homeland --- Add 2 troopers to increase security in the Valdez area.

Item 104. \$2,220.1. Add personnel for homeland --- Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway. MVA recommended inclusion of 89.6 Recpt Svcs. only in Section 2, Page 2, Line 15.

Item 105. \$1479.2. Add personnel for homeland --- Add 6 state troopers for ground patrols along the Trans Alaska pipeline. MVA recommended inclusion of 27.4 Recpt Svcs. only in Section 2, Page 2, Line 15.

Item 106. \$0. Add personnel for homeland --- Add 29 troopers and 20 civilians in FY03 to handle increased security requirements statewide

Item 107. \$0. Add personnel for homeland --- Add 4 troopers in FY03 for increased field surveillance and analysis capability. MVA included 660.0 in Section 2, Page 2, Line 15.

Item 108. \$458.0. Add personnel for homeland --- Add 4 Regional Public Safety Officers and support for regional hub areas.

Item 109. \$1239.4. Add personnel for homeland --- Add 15 VPSOs and associated support.

Item 110. \$460.4. Add data and support services for homeland --- Public safety information system (APSIN) programming and data changes, recruitment for additional troopers, support for Lab Services and Search and Rescue, risk management and vehicle costs

Subject: [Fwd: Re: Homeland federal funds]

Date: Wed, 24 Apr 2002 17:40:51 -0800

From: carol carroll <carol_carroll@dnr.state.ak.us>

To: Rynnieva W Moss <Rynnieva_Moss@legis.state.ak.us>

Rynnieva, more HB 324 information on federal funds

----- Original Message -----

Subject: Re: Homeland federal funds

Date: Wed, 24 Apr 2002 14:52:45 -0800

From: Nancy Slagle <nancy_slagle@dot.state.ak.us>

To: carol carroll <carol_carroll@dnr.state.ak.us>

CC: Janet Clarke <janet_clarke@health.state.ak.us>, Karen R Morgan

<karen_morgan@dps.state.ak.us>, Michael A Conway

<mike_conway@envircon.state.ak.us>, roberta carney

<roberta_carney@ak-prepared.com>

References: <3CC6FB65.D68BD1B5@dnr.state.ak.us>

We have been awarded grant funds from Federal Aviation Administration

on some items, others will either come from another special appropriation or from our regular Airport Improvement Program funding. All is a sure thing.

carol carroll wrote:

> Rep. Coghill's office question using the most recent spreadsheet
> from OMB on HB 324 please tell me by category if the federal funds
> are available (category 2) or if you know you will get them
> (category 3?) They want some idea of the surety of the federal
> funds

ALASKA STATE HOUSE OF REPRESENTATIVES

Interim Address:
119 N. Cushman, Suite 211
Fairbanks, AK 99701
(907)-456-5081
Fax# (907)-456-8245



Session Contact:
(907)-465-3719
FAX# (907)-465-3258
State Capitol
Room 102

REPRESENTATIVE JOHN COGHILL

Memorandum

Date: May 6, 2002

To: Members of the House State Affairs Committee

From: Rynniva Moss, Committee Aide
House State Affairs Committee *Rynniva Moss*

Re: HB 324 Homeland Securities Bill

I met with Denny DeWitt Saturday morning and we identified the bare bones, must have scenario. We worked with the prioritized spreadsheet presented by Carol Collins of Military & Veterans Affairs. We worked on the assumption that general fund monies are going to be very difficult to come up with and the use of general funds would be limited to those requests that were priorities and had good federal dollar leverage. I discussed the proposed CS with Representative Coghill and he concurs with our logic.

I have attached the spreadsheets and my work draft of the CS. If you have any questions feel free to call me.

I am supplying a copy of the backup materials to Carol Carroll, Royce Weller, Dan Spencer, Nancy Slagle, and Barbara Frank for their review. If the departments feel there is a need to put some projects back in the bill, they will have an opportunity to show justification for adding projects back to the bill in House Finance.

Thank you for your assistance.

Connie Nesgoda
OMI
4684

Problems with CSHB 324(MLV)

Rep. Chenault's staff gave Carol Carroll a copy of the 1-14-02 spreadsheet with highlighted items - those items were suppose to be included in the bill.

On the CSHB 324(MLV) spreadsheet, the items included in the bill are listed at the beginning - amounts and fund sources per the bill. Below the bill items are all the items as of 4-19-02. For a comparison, I have highlighted the items included in the bill with a darker shade of gray and white text.

The biggest problem is they used the 1-14-02 information that had been amended a few times -- different amounts, fund sources, and scopes. I found minor discrepancies in the highlighted items (highlighted items not included/items included that weren't highlighted).

Administration

ALMR federal funds at 19m ???

Health & Social Services

All the items have either been appropriated by Senate Finance Subcommittee or the department has stated they will do within their existing budget.

Military & Veterans Affairs

Although the Homeland Security Office was not highlighted on their spreadsheet, the numbers show that it was appropriated at 1,316.2 GF, current request is 350.0GF.

Natural Resources

The appropriation for 20 part-time highly trained, specialized firefighters at urban areas was appropriated as a capital item, should have been operating.

Public Safety

The Homeland Security Supplemental Costs of 135.0 was highlighted (appropriated in SB 291 supplemental), but not included in the bill. However, from the reconciliation of the numbers, it appears that the next item down of 176.2 for Temporary checkpoint at Yukon River Bridge was appropriated twice - once in the operating section and again in the capital section of the bill.

The bill appropriates 144.4 in Statutory Designated Program Receipts (housing rent) but not the GF for the troopers (and the funds to build the housing in order to get the housing SDPR).

Transportation

I can't get the capital section to reconcile. I don't know what project is funded by the 120.0 GF and I'm short in federal funds by 31.9.

**Terrorism Disaster Policy Cabinet
Cost Estimates for Highest Priority Recommendations**

	General	Federal	Other
Category 1 - Funds not in the first supplemental that were expended or obligated to provide essential response and defense activities following the Sept. 11th terrorist activities	397.3	0.0	0.0
Category 2 - If not appropriated, will lose federal funding or existing critical capability	271.0	37,669.9	3,418.0
Category 3 - Other recommendations with department priority indicated by second number	15,987.0	5,223.0	3,320.7
Category 4 - Too late to implement in FY02 or lower priority	9,894.1	1,268.2	161.2
Category 5 - Being done within existing budget			

(all dollars shown in thousands)

Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
	Admin	Accelerate funding of the Alaska Land Mobile Radio (ALMR) Pilot so it will be ready for testing in July, 2002	2,700.0			2,700.0	Already have state match	2,700.0		NOT IN CURRENT REQUEST
	Admin	Implement Phases 1 and 2 of the state's portion of the Alaska Land Mobile Radio System (ALMRS) to provide full infrastructure and backbone on the railbelt and road systems. Coverage will include all active duty military installations, the pipeline corridor and many of the state's major population centers.	17,400.0			17,400.0	1,740.0 not funded	15,660.0		NOT IN CURRENT REQUEST
3-8	Admin	Correct any deficiencies in security at high priority communication sites	2,000.0			2,000.0	1,000.0 not funded	1,000.0	Private Costs est.1,000.0	Estimate assumes 50 sites @ 60.0 each, potential 1/3 each GF, Fed, & private CIP Ref. No. 36633
CSHB 324(MLV) Administration Total							0.0	19,360.0	0.0	19,360.0
3-3	Environ Cons	Decontamination Equipment for People Exposed to Hazardous Materials	300.0			300.0	90.0 not funded	210.0		Could be funded by local or federal government CIP Ref. No. 36541
3-4	Environ Cons	Pre-position decontamination foam and trailers in six cities to serve regions throughout the state and obtain six fly-a-way decontamination sets	528.0			528.0	284.0 not funded	264.0		CIP Ref. No. 36542
2	Environ Cons	Provide Vulnerability Assessments for Public Drinking Water Systems	180.0			180.0		180.0		CIP Ref. No. 36539
CSHB 324(MLV) Environmental Conservation Total							0.0	654.0	0.0	654.0
	Health & Social	Add Public Health Lab equipment and mouse colonies for diagnosing botulism	110.0			110.0		110.0		NOT IN CURRENT REQUEST - FUNDED BY SENATE FINANCE SUBCOMMITTEE
	Health & Social	Central Vaccine Depot	213.0			213.0		126.5		NOT IN CURRENT REQUEST - FUNDED BY SENATE FINANCE SUBCOMMITTEE
	Health & Social	Complete the Health Alert Network/Public Health Alert Systems	213.0			213.0		213.0		NOT IN CURRENT REQUEST - FUNDED BY SENATE FINANCE SUBCOMMITTEE
5	Health & Social	Do a feasibility study for a Biosafety Level III lab facility at the Fairbanks Public Health Lab to provide in-state redundant capability	100.0			100.0		100.0		CURRENT REQUEST SHOWS DEPT. WILL DO WITHIN CURRENT BUDGET
CSHB 324(MLV) Health & Social Services Total							0.0	649.5	0.0	649.5
3-3	Military & Vets	Establish a Homeland Security Office within the department to implement the recommendations		431.2	885.0	1,316.2	1,316.2			Amended version below
4	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of harms way and used as an alternate local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency	1,415.0			1,415.0	200.0	1,200.0		CURRENT GF REQUEST IS 215.0

9	A	C	D	F	G	H	I	J	K		
10	Cat.	Dept	Description	One-Time	Recurring FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
	3-1	Military & Vets	Hazardous Materials Response Teams: Provide training, trucks and equipment for 2 new Level A HAZMAT teams in Valdez and In Juneau to service Southeast; Provide Alaska specific detection, identification and safety equipment for 103d CST(WMD); and Provide WMD advanced level training for the Fairbanks HAZMAT team	1,040.0			1,040.0	575.0 not funded	465.0		CIP Ref. No. 36554
29											
30		CSHB 324(MLV)	Military & Veterans Affairs Total					1,516.2	1,665.0	0.0	3,181.2
31											
32	3-1	Natural Res	Add 20 part-time highly trained, specialized firefighters at urban areas around the state		305.0	400.0	705.0	705.0			
33		CSHB 324(MLV)	Natural Resources Total					705.0	0.0	0.0	705.0
34											
35	4	Public Safety	Add 17 state troopers to handle increased security requirements statewide	294.4	1,608.8	2,252.4	4,155.6	4,128.2 not funded		27.4	
		Public Safety	Temporary checkpoint at Yukon River Bridge		321.2		321.2	176.2			THIS WAS APPROPRIATED TWICE, IN THE OPERATING AND CAPITAL SECTIONS - (THE SPREADSHEET HANDED OUT INDICATED THEY INTENDED TO FUND THE 135.0 IN SUPPLEMENTAL COSTS - THAT HAVE ALREADY BEEN APPROPRIATED) Amended version below
36											
	1	Public Safety	Temporary checkpoint at Yukon River Bridge		321.2		321.2	176.2			THIS WAS APPROPRIATED TWICE, IN THE OPERATING AND CAPITAL SECTIONS - (THE SPREADSHEET HANDED OUT INDICATED THEY INTENDED TO FUND THE 13' .0 IN SUPPLEMENTAL COSTS - THAT HAVE ALREADY BEEN APPROPRIATED) Amended version below
37											
38	4	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway	1,071.2	619.8	932.7	2,623.7	2,534.1 not funded		89.6	Amended version below
39	4	Public Safety	Add 6 state troopers for ground patrols along the Trans Alaska pipeline	419.6	586.0	849.6	1,855.2	1,827.8 not funded		27.4	Amended version below
40	4	Public Safety	Add 4 troopers in FY03 for increased field surveillance and analysis capability			660.0	660.0	660.0			Amended version below
41	3-1	Public Safety	Continue to practice and expand TAPS defense drills through joint annual training with the State Troopers & FBI		64.9	64.9	129.8	129.8			Annual Training
42	2	Public Safety	Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0			432.0		432.0		CIP Ref. No. 36543
43		CSHB 324(MLV)	Public Safety Total					1,142.2	432.0	144.4	1,718.6
44											
45	2	Transportation	Ted Stevens Anchorage International Airport Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport,strengthen perimeter windows (glass) and construct deflection devices in lieu of 300' parking setback	2,000.0			2,000.0		1,875.0	125.0	Amended version below
46	3-11	Transportation	Bridge Disaster Replacement Plans and Equipment. Develop plans for replacement of priority bridges; purchase and stockpile moveable, temporary bridge spans in Fairbanks	3,500.0			3,500.0	316.3 not funded	3,184.0		Federal Highway Funds CIP Ref. No. 36526
47	3-2	Transportation	Fairbanks Airport Safety: Establish temporary gates and check points at Fairbanks airport		71.4	52.0	123.4			123.4	Amended version below
48	2	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc airport		320.0	553.0	873.0			873.0	Amended version below
49	2	Transportation	Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		66.6	247.0	313.6			313.6	Amended version below
50	2	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at Fbx airport		222.6	341.7	564.3			564.3	Amended version below

9	A	C	D	F	G	H	I	J	K		
10	Cat.	Dept	Description	One-Time	Recurring FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
51	2	Transportation	Ted Stevens Anchorage International Airport Blast Assessment Explosives Deflection Devices: Modify existing and new terminal structural configuration and baggage conveyor systems to accomodate new FAA explosive detection devices	4,375.0			4,375.0		4,101.8	273.4	Amended version below Scope change CIP Ref. No. 36528
52	2	Transportation	Ted Stevens Anchorage International Airport Security Access Control Systems: Install state-of-the-art access control systems, traffic control barriers, and purchase police vehicle at Anc airport	14,500.0			14,500.0		13,593.8	906.2	Amended version below
53	2	Transportation	Ted Stevens Anchorage International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	200.0			200.0		187.5	12.5	Internat'l Airport Rev Funds CIP Ref. No. 36621
54	2	Transportation	Fairbanks International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	50.0			50.0		46.9	3.1	Internat'l Airport Rev Funds CIP Ref. No. 36622
55	4	Transportation	Alaska Marine Highway System Security: Conduct a detailed security study and risk analysis of Alaska Marine Highway System (AMHS) operations	75.0			75.0	6.8 not funded	68.2		Implementation costs to be determined in study. CIP Ref. No. 36532
56	3-15	Transportation	Anchorage Airport Administration: Purchase short-term War Risk Insurance for Anc airports and analyze need for longer term insurance		318.3	477.5	795.8			795.8	Amended version below
57	3-16	Transportation	Fairbanks Airport Administration: Purchase short-term War Risk Insurance for Fbx airports and analyze need for longer term insurance		77.1	115.7	192.8			192.8	Amended version below
58	2	Transportation	Ted Stevens Anchorage International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport	100.0			100.0		100.0		Amended version below
59	2	Transportation	Fairbanks International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Fbx airport	50.0			50.0		50.0		Amended version below
60	2	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at rural airports. Provide automated badging system.	850.0			850.0		850.0		Amended version below
61	2	Transportation	International Airport Terminal Security: Review and modify Anc and Fbx airport terminal configurations to meet security requirements	2,020.0			2,020.0		1,893.8	126.2	Amended version below
62	5	Transportation	Anchorage Airport Facilities: Security door maintenance at Anc airport			235.0	235.0			235.0	Amended version below
63	2.	Transportation	Anchorage Airport Safety: K-9 Bomb dog program			120.0	120.0			120.0	Related to increase presence and visibility of law enforcement and bomb detection needs. Internat'l Airport Rev Funds
64	2	Transportation	Fairbanks International Airport Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters	170.0			170.0		159.4	10.6	Amended version below
65	3-9	Transportation	Fairbanks Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		21.7	7.8	29.5			29.5	Amended version below
66	3-10	Transportation	Anchorage Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		279.0	93.0	372.0			372.0	Amended version below
67			Amounts needed to reconcile with bill					120.0	31.9		
68		CSHB 324(MLV)	Transportation & Public Safety Total					120.0	26,142.1	5,076.4	31,338.5
69											

9	A	C	D	F	G	H	I	J	K		
10	Cat.	Dept	Description	One-Time	FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
70	AK Railroad		Install remote fuel rack monitoring	250.0			250.0		250.0		
71	AK Railroad		Install security cameras at Whittier and Seward docks	500.0			500.0		500.0		
72	AK Railroad		Operational Support - Provide background investigations on new employees and contractors. Photo ID system for ARRC employees. Train employees in security awareness. Provide additional Special Agent and Investigative assistance support		125.0	250.0	375.0		375.0		
73	AK Railroad		Conduct a detailed security assessment	150.0			150.0		150.0		
74	CSHB 324(MLV)		Alaska Railroad Total					0.0	1,275.0	0.0	
75											
76			CSHB 324(MLV) Total					3,483.4	50,077.6	5,220.8	58,781.8
77											
78											
79	1	Public Safety	Temporary checkpoint at Yukon River Bridge		288.2		288.2	288.2			AMD Apr 10: Unexpected costs for prisoner transportation, anti-terrorism training, weapons of mass destruction supplies and equipment. CIP Ref. No. 36837
80	1	Transportation	Northern Region Hwys & Aviation: Due to the proximity of the Valdez Airport to the terminal of the Trans-Alaska Pipeline a security program was developed and implemented to improve security of the airport. Install new perimeter fence gates to prevent inadvertent entry and install traffic barriers to restrict parking. Develop and implement a security program, identical to other rural state airports.		66.9	0.0	66.9	66.9			AMD Feb 27: New request State determination that Security program mandatory.
81	1	Transportation	Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/7		42.2		42.2	42.2			2 1/2 positions only.
82			Category 1 Total	0.0	397.3	0.0	397.3	397.3	0.0	0.0	
83	2	Environ Cons.	Provide Vulnerability Assessments for Public Drinking Water Systems	180.0			180.0		180.0		CIP Ref. No. 36539
84	2	Military & Vets	24-hour State Emergency Coordination Center additional support			100.0	100.0	100.0			
85	2	Military & Vets	US Dept. of Justice community grant program for specialized equipment for first responders to terrorist events	769.0			769.0		769.0		AMD Feb 27: New request
86	2	Public Safety	Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0			432.0		432.0		CIP Ref. No. 36543
87	2	Transportation	Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		65.6	247.0	313.6		60.0	253.6	Split by component. Internal Airport Rev Funds AMD Apr 2: decrease IARF from 313.6 to 253.6 and add 60.0 federal funds Apr 9: The Transportation Security Administration (TSA) will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the take over by TSA. Federal funding is anticipated.
88	2	Transportation	Ted Stevens Anchorage International Airport Security Access Control Systems: Install state-of-the-art access control systems, traffic control barriers, and purchase police vehicle at Anc airport	12,851.0			12,851.0		12,047.8	803.2	AMD Feb 27: Reduced by 1,649.0 from 13,583.8 federal receipts, 906.2 Internal Airport Rev Funds Includes access control and proximity cards, perimeter gates, fencing, surveillance system. CIP Ref. No. 36529
89	2	Transportation	Ted Stevens Anchorage International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	200.0			200.0		187.5	12.5	Internal Airport Rev Funds CIP Ref. No. 36521

9	A	B	C	D	E	F	G	H	I	J	K	L
10	Cat.	Dept	Description	One-Time	Recurring FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
90	2	Transportation	Fairbanks International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	50.0			50.0			48.9	3.1	Internat'l Airport Rev Funds CIP Ref. No. 38822
91	2	Transportation	International Airport Terminal Security: Review and modify Anc and Fbx airport terminal configurations to meet security requirements	540.0			540.0			508.2	33.8	AMD Feb 27: Cost estimate reduced by 1,480.0 from 1,893.8 federal receipts 126.2 Internat'l Airport Rev Funds CIP Ref. No. 36534
92	2	Transportation	Central Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		148.9	110.0	258.9		52.5	206.4		AMD Feb 27: decrease of 1,724.3 (735.3 FY02 and 989.0 FY03) from 1,853.3 based on information received from local law enforcement agencies - added 1PFT AMD Apr 2: decrease GF by 76.5 from 129.0 to 52.5 and add new federal funds of 236.8
93	2	Transportation	Northern Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		140.2	110.0	250.2		52.5	197.7		AMD Feb 27: decrease of 1,437.9 (595.9 FY02 and 842.0 FY03) from 1,596.0 based on information received from local law enforcement agencies - added 1 PFT AMD APR 2: decrease GF by 105.6 from 158.1 to 52.5 and add federal funds of 265.9
94	2	Transportation	Southeast Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		127.4	121.4	248.8		66.0	182.8		AMD Feb 27: decrease of 750.9 (247.9 FY02 and 503.0 FY03) from 1,034.2 based on information received from local law enforcement agencies - added 1 PFT AMD Apr 2: decrease GF by 217.3 from 283.3 to 66.0 and add federal funds of 350.8
95	2	Transportation	Ted Stevens Anchorage International Airport Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport, strengthen perimeter windows (glass) and construct deflection devices in lieu of 300' parking setback	2,971.0			2,971.0			2,785.3	185.7	AMD Feb 27: increase federal receipts by 937.5 from 1,875.0 federal funds, and Internat'l Airport Rev Funds by 82.5 from 125.0 CIP Ref. No. 36525
96	2	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc airport		23.0	553.0	576.0			161.5	424.5	Split by component Internat'l Airport Rev Funds AMD Apr 2: decrease IARF from 448.5 to 424.5 and add 448.5 federal funds Apr 9: The Transportation Security Administration (TSA) will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the take over by TSA. Federal funding is anticipated.
97	2	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at Fbx airport		97.6	341.7	439.3			75.5	363.8	Split by component and amounts revised Internat'l Airport Rev Funds AMD Apr 2: decrease IARF by 200.5 from 564.3 to 363.8 and add federal funds of 200.5

9	A	C	D	F	G	H	I	J	K	Funding	
10	Cat.	Dept	Description	One-Time	Recurring FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
98	2	Transportation	Ted Stevens Anchorage International Airport Blast Assessment Explosives Detection Devices: Modify existing and new terminal structural configuration and baggage conveyor systems to accommodate new FAA explosive detection devices	18,264.7			18,264.7		17,123.2	1,141.5	AMD Feb 27: Title & scope change, revised estimates based on latest information from FAA. Increased by 14 million, federal receipts by 13,125.0 from 4,101.5, and Internal Airport Rev Funds by 875.0 from 273.4. CIP Ref. No. 36528
99	2	Transportation	Ted Stevens Anchorage International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport.	25.0			25.0		25.0		CIP Ref. No. 36533
100	2	Transportation	Fairbanks International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Fbx airport	15.0			15.0		15.0		CIP Ref. No. 36623
101	2	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at rural airports. Provide automated badging system.	312.9			312.9		312.9		AMD Feb 27: Reduced number of units to 2 per Region. Reduced by 870.0 from 850.0 to 180.0. AMD Apr 2: Increase federal funds by 255.0 from 180.0 to 435.0. CIP Ref. No. 36624
102	2	Transportation	Fairbanks International Airport Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters	145.0			145.0		136.0	9.0	Related to security access control. CIP Ref. No. 36620. Internal Airport Rev Funds
103	2	Transportation	Ted Stevens Anchorage International Airport: reconfiguration of North Terminal to meet INS and Customs requirements	1,957.5			1,957.5		1,835.2	122.3	AMD Apr 2: New project. CIP Ref. No. 36898. Internal Airport Rev Fund
104	2	Transportation	Rural Airports Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	329.0			329.0		329.0		CIP Ref. No. 36530. AMD Apr 2: eliminate GF of 2.1 and increase federal funds by 297.1 from 31.9 to 329.0
105	2	Transportation	Anchorage Airport Safety: K-9 Bomb dog program		10.0	120.0	130.0		85.0	65.0	Related to increase presence and visibility of law enforcement and bomb detection needs. Internal Airport Rev Funds
106	Category 2 Total			39,042.1	613.7	1,703.1	41,368.9	271.0	37,669.9	3,418.0	
107	3-1	Admin	Acquire the services of a Disaster Recovery (DR) expert and to help conduct a DR planning process			500.0	500.0	500.0			
108	3-2	Admin	Analys/Programmer for changes to drivers license system (ALVIN)			113.0	113.0	113.0			
109	3-3	Admin	Conduct an enterprise-wide information technology (IT) security planning process	500.0			500.0	500.0			CIP Ref. No. 36629
110	3-4	Admin	Add security equipment identified in the IT security plan	500.0			500.0	500.0			Very rough estimate. CIP Ref. No. 36630
111	3-5	Admin	Establish redundance between state enterprise mail servers in Anchorage and Juneau	400.0			400.0	400.0			CIP Ref. No. 36631
112	3-6	Admin	Hire a state information technology security manager		60.0	120.0	180.0	180.0			
113	3-7	Admin	Identify telecommunications sites that require added security	100.0			100.0	100.0			Capital costs will depend on results of site survey. CIP Ref. No. 36632
114	3-8	Admin	Correct any deficiencies in security at high priority communication sites	2,000.0			2,000.0	1,000.0	1,000.0	Private Costs est. 1,000.0	Estimate assumes 50 sites @ 80.0 each; potential 1/3 each GF, Fed, & private. CIP Ref. No. 36633

9	A	C	D	F	G	H	I	J	K		
10	Cat.	Dept	Description	One-Time	FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
	3-9	Admin	Implement Phases 1 and 2 of the state's portion of the Alaska Land Mobile Radio System (ALMRS) to provide full infrastructure and backbone on the railbelt and road systems. Coverage will include all active duty military installations, the pipeline corridor and many of the state's major population centers.	0.0			0.0	0.0	0.0		AMD FEB 27: project deleted- original funding 15,660.0 Fed, 1,740.0 GF, will be requested as FY2004 project after successful demonstration project Assumes 90/10% federal/state match Operational costs begin in FY2004 CIP Ref. No. 36634
116	3-10	Admin	Implement security measures to protect criminal history (APSIN) data and conform to NCIC security policies	1,300.0			1,300.0	1,300.0			CIP Ref. No. 36635
117	3-11	Admin	Meet with all key telecomm providers to insure their disaster recovery plans are adequate for state needs	to be determined			0.0				Unknown whether state will need additional protections
118	3-12	Admin	Increased costs for insurance such as Casualty, Aviation, Marine, Property, etc.			1,202.0	1,202.0	1,202.0			Various departments affected
119	3-13	Admin	Assess on-going need for Risk of War insurance, impact on bond ratings, etc. and purchase policies if needed			cost to be determined	0.0	cost to be determined		cost to be determined	Various departments affected, some costs would be borne by Intntl Airports
120	3-1	Environ Cons	Construct the new DEC Environmental Health Laboratory for food safety, seafood, and water testing	Bond Bill for 11.5M	no debt in FY02	no debt in FY03	0.0	none in FY02 or 03			Requires legislation to authorize Certificates of Participation CIP Ref. No. 36540
121	3-2	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff	100.0		600.0	700.0	700.0			
122	3-3	Environ Cons	Decontamination Equipment for People Exposed to Hazardous Materials	300.0			300.0	90.0	210.0		Could be funded by local or federal government CIP Ref. No. 36541
123	3-4	Environ Cons	Pre-position decontamination foam and trailers in six cities to serve regions throughout the state and obtain six fly-a-way decontamination sets	528.0			528.0	264.0	264.0		CIP Ref. No. 36542
124	3-1	Health & Social	Buy test kits and lab medium to handle surge testing requirements at the Public Health Lab		100.0	200.0	300.0	200.0	100.0		AMD FEB 27: partial fund switch from general funds to federal
125	3-2	Health & Social	Field EMS Operations Upgrade: Training for regional EMS centers			330.0	330.0	330.0			
126	3-1	Military & Vets	Hazardous Materials Response Teams: Provide training, trucks and equipment for 2 new Level A HAZMAT teams in Valdez and in Juneau to service Southeast; Provide Alaska specific detection, identification and safety equipment for 103d CST(WMD); and Provide WMD advanced level training for the Fairbanks HAZMAT team	1,040.0			1,040.0	575.0	465.0		CIP Ref. No. 36554
127	3-2	Military & Vets	Weapons of Mass Destruction Training: Provide WMD training for the following: Incident management training to local emergency managers, first responders and DEC primary responders; Response training for 1,200 law enforcement personnel statewide; Awareness training for 200 hospital, school, public works employees, and local elected officials; Response training for 60-100 initial survey assessing personnel and to 25 response staff in DEC and DHSS.	845.0			845.0	845.0			CIP Ref. No. 36551
128	3-3	Military & Vets	Establish a Homeland Security Office within the department to implement the recommendations		0.0	360.0	360.0	350.0			AMD Apr 15: Reduced FY02 from 431.2 and FY03 from 885.0 Can no longer implement for FY02
129	3-4	Military & Vets	Grants to Local Emergency Planning Committees to develop all hazards emergency plans			200.0	200.0	200.0			
130	3-1	Natural Res	Add 20 part-time highly trained, specialized firefighters at urban areas around the state		305.0	400.0	705.0	705.0			
131	3-2	Natural Res	Emergency Fire Fighter and Structure Fire Fighter Training	300.0			300.0	300.0			CIP Ref. No. 35741
132	3.3	Natural Res	Emergency Communications Equipment for Fire Fighters	400.0			400.0	400.0			CIP Ref. No. 35743
133	3-4	Natural Res	Fire Equipment Replacement and Maintenance	400.0			400.0	400.0			CIP Ref. No. 35742
134	3-1	Public Safety	Continue to practice and expand TAPS defense drills through joint annual training with the State Troopers & FBI		64.9	64.9	129.8	129.8			Annual Training
135											

9	A	B	C	D	E	F	G	H	I	J	K	
10	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
136	3-2	Public Safety	Provide four border crossings with access to criminal information (APSIN and NCIC)	72.0	57.6	57.6	187.2		187.2			Installation, Computers, Line Costs CIP Ref. No. 36549
137	3-3	Public Safety	Purchase computer hardware and software for an expanded intelligence system to allow law enforcement agencies to receive, store, analyze and disseminate information		200.0	60.0	260.0		260.0			FY2002 purchase of equipment; FY2003 annual line costs
138	3-4	Public Safety	Add 2 state troopers and two civilians for additional analysis and field surveillance capability		214.2	387.6	601.8		601.8			AMD Apr 10: Fy 02 request reduced to 3 months from 4 months
139	3-5	Public Safety	Add four Troopers, five Village Public Safety Officers, two Regional Public Safety Officers & support costs for homeland security public safety.			1,556.9	1,556.9		1,556.9			AMD Apr 12: New Request
140	3-1	Transportation	Anchorage Airport Contract Security and Facilities: Contract for security patrols of airport perimeter, parking garages, terminal, and checkpoints. Also provide security door maintenance at Anc airport.		59.0	1,081.0	1,140.0				1,140.0	AMD Feb 27: New Request Internat'l Airport Rev Funds
141	3-2	Transportation	Fairbanks Airport Safety: Establish temporary gates and check points at Fairbanks airport		16.4	52.0	68.4				68.4	Able to reduce the number of guards and hours of operation. Internat'l Airport Rev Funds Federal funding possible
142	3-3	Transportation	Northern Region Hwys & Aviation: Due to the proximity of the Valdez Airport to the terminal of the Trans-Alaska Pipeline a security program was developed and implemented to improve security of the airport. Install new perimeter fence gates to prevent inadvertant entry and install traffic barriers to restrict parking. Develop and implement a security program, identical to other rural state airports.		30.4	0.0	30.4		30.4			AMD Feb 27: New request State determination that Security program mandatory.
143	3-4	Transportation	Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/7		19.9	140.8	160.7		160.7			2 1/2 positions only.
144	3-5	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Add a Low Earth Orbital communication system	See Note	101.4	174.0	275.4				275.4	Annual operating costs, capital costs Incurred by provider. Marine Highway Funds Per 14 CFR Parts 107 and 108 GF/PR
145	3-6	Transportation	Central Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		22.0	22.0	44.0		44.0			Per 14 CFR Parts 107 and 108 GF/PR
146	3-7	Transportation	Northern Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		20.5	15.0	35.5		35.5			Per 14 CFR Parts 107 and 108 GF/PR
147	3-8	Transportation	Southeast Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		15.2	15.2	30.4		30.4			Per 14 CFR Parts 107 and 108 GF/PR
148	3-9	Transportation	Fairbanks Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		16.7	7.8	24.5				24.5	Per 14 CFR Parts 107 and 108 Internat'l Airport Rev Fund
149	3-10	Transportation	Anchorage Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		367.0	168.0	535.0				535.0	AMD Feb 27: Increased by 200.0 (125.0 FY02 and 75.0 FY03) from 372.0 Internat'l Airport Rev Fund. Per 14 CFR Parts 107 and 108

9	A	C	D	F	G	H	I	J	K		
10	Cat.	Dept	Description	One-Time	Recurring FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
150	3-11	Transportation	Bridge Disaster Replacement Plans and Equipment. Develop plans for replacement of priority bridges; purchase and stockpile moveable, temporary bridge spans in Fairbanks	3,500.0			3,500.0	316.0	3,184.0		Federal Highway Funds CIP Ref. No. 36526
151	3-12	Transportation	Transportation Management and Security: Establish a Transportation Security Office within DOT/PF		111.0	400.0	511.0	511.0			AMD Feb 27: decrease FY02 by 163.9 from 274.9 based on April hire
152	3-13	Transportation	Statewide Design and Engineering Services: Establish a transportation security training program		37.5	150.0	187.5			187.5	AMD Feb 27: decrease FY02 by 112.5 from 150.0 based on April training start. CIP Receipts Draft legislation prepared.
153	3-14	Transportation	Statewide Administrative Services: Improve personnel security (background checks) for commercial driver's license operators and selected DOT/PF positions		35.0	35.0	70.0	70.0			
154	3-15	Transportation	Anchorage Airport Administration: Purchase short-term War Risk Insurance for Anc airports and analyze need for longer term insurance		0.0	477.5	477.5			477.5	Based on FY02 actuals and prorated for FY03. Already purchased for FY02. Internatl Airport Rev Fund
155	3-16	Transportation	Fairbanks Airport Administration: Purchase short-term War Risk Insurance for Fbx airports and analyze need for longer term insurance		0.0	116.7	116.7			116.7	Based on FY02 actuals and prorated for FY03. Already purchased for FY02. Internatl Airport Rev Fund
156	3-17	Transportation	Central Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		0.0	60.0	60.0	60.0			Based on FY02 actuals and prorated for FY03. Already purchased for FY02.
157	3-18	Transportation	Northern Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		0.0	60.6	60.6	60.6			Based on FY02 actuals and prorated for FY03. Already purchased for FY02.
158	3-19	Transportation	Southeast Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		0.0	6.6	6.6	6.6			Based on FY02 actuals and prorated for FY03. Already purchased for FY02.
159	3-20	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Purchase short-term War Risk Insurance for AMHS and analyze need for longer term insurance		0.0	496.7	496.7			496.7	Based on FY02 actuals and prorated for FY03. Already purchased for remainder of FY02. Marne Highway Funds
160	3	Marine Hwy. Stabilization	General Funds deposit into the Marine Highway System Fund		101.4	670.7	772.1	772.1	0.0	0.0	
161	Category 3 Total			12,286.0	1,965.1	10,290.6	24,630.7	16,987.0	6,223.0	3,320.7	
162	4	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff		250.0		250.0	250.0			CIP Ref. No. 36540
163	4	Military & Vets	Add three emergency management specialists in the Division of Emergency Services to focus entirely on WMD planning, training and exercises			213.0	213.0	213.0			AMD Feb 27: Deleted FY02 request of 110.8
164	4	Military & Vets	Develop a robust WMD exercise program for all levels of government and the private and volunteer sectors			125.0	125.0	125.0			AMD Feb 27: Deleted FY02 request of 125.0
165	4	Military & Vets	Weapons of Mass Destruction Plans: Develop a state plan for detection of and response to biological terrorism; Establish WMD plans and procedures annexes for jurisdictions without them	275.0			275.0	275.0			
166	4	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of trauma way and used as an alternate local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency	1,415.0			1,415.0	215.0	1,200.0		CIP Ref. No. 36553
167	4	Military & Vets	National Guard coordination in rural areas			200.0	200.0	200.0			
168	4	Natural Res	Add Park Rangers to provide full-time security of the watershed in Chugach State Park		117.6	124.0	241.6	241.6			

9	A	B	C	D	F	G	H	I	J	K	
10	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
170	4	Public Safety	Add 12 state troopers to handle increased security requirements statewide	294.4	0.0	2,047.4	2,341.8	2,299.4		42.4	AMD Apr 10: FY02 funding zero'd out and FY03 funding adjusted for full costs SDPR Includes housing in Cantwell for 2 troopers CIP Ref. No. 36544
171	4	Public Safety	Add 2 troopers to increase security in the Valdez area		0.0	330.0	330.0	330.0			AMD Apr 10: FY02 request zero'd out and FY03 adjusted for full costs
172	4	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway	1,071.2	0.0	1,148.9	2,220.1	2,148.1		72.0	AMD Apr 10: FY02 funding zero'd out and FY03 funding adjusted for full costs SDPR Includes housing and office (current checkpoint and housing established on a temporary basis) CIP Ref. No. 36545
173	4	Public Safety	Add 6 state troopers for ground patrols along the Trails Alaska pipeline	419.6	0.0	1,059.6	1,479.2	1,432.4		46.8	AMD Apr 10: FY02 funding zero'd out and FY03 funding adjusted for full costs SDPR Includes housing for 2 troopers CIP Ref. No. 36546
174	4	Public Safety	Add 29 troopers and 20 civilians in FY03 to handle increased security requirements statewide			0.0	0.0	0.0			AMD Apr 10: Full year funding for FY03 (\$6,185) is moved forward to FY04
175	4	Public Safety	Add 4 troopers in FY03 for increased field surveillance and analysis capability				0.0				AMD Apr 10: Full year funding moved from FY03 to FY04 (\$860) Four troopers for increased field surveillance
176	4	Public Safety	Add 4 regional public safety officers and support for regional hub areas			458.0	458.0	458.0			
177	4	Public Safety	Add 15 VPSOs and associated support			1,239.4	1,239.4	1,239.4			
178	4	Public Safety	Public safety information system (APSIN) programming and data charges, recruitment for additional troopers, support for Lab Services and Search and Rescue, risk management and vehicle costs			460.4	460.4	460.4			
179	4	Transportation	Alaska Marine Highway System Security: Conduct a detailed security study and risk analysis of Alaska Marine Highway System (AMHS) operations	75.0			75.0	6.8	68.2		Implementation costs to be determined in study CIP Ref. No. 36532
180	Category 4 Total			3,560.2	367.6	7,406.7	11,323.5	9,894.1	1,268.2	161.2	
181	5	Admin & Health & Social	Develop and disseminate building evacuation procedures for people with disabilities				depts will do within budgets				
182	5	Admin	Accelerate funding of the Alaska Land Mobile Radio (ALMR) Demonstration project so it will be ready for testing in July, 2002				0.0	already have state match			AMD FEB 27: project deleted - original funding request of 2,700.0 Fed. Department has sufficient federal authorization. Assumes 90/10% federal/state match CIP Ref. No. 36628 May require legislation
183	5	Admin	Review all state public/private information policies in each department to see if changes are needed for security purposes				do within existing budgets				
184	5	Health & Social	Develop a secure Internet communication system for physicians, nurse practitioners and physician assistants throughout the state				dept will do w/in budget				
185	5	Health & Social	Produce public service announcements that tell the public how to react to specific WMD events	do within existing budget			0.0	0.0			
186	5	Health & Social	Train public health, hospital staff and EMS first responders in the First Class email system		do within existing budget		0.0	0.0			

9	A	C	D	F	G	H	I	J	K		
10	Cat.	Dept	Description	One-Time	Recurring FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
188	5	Health & Social	Do a feasibility study for a Biosafety Level III lab facility at the Fairbanks Public Health Lab to provide in-state redundant capability	100.0			100.0		dept will do w/in budget		Study will include estimate of cost of construction CIP Ref. No. 3A365
189	5	Military & Vets	Acquire the Mobile Analytical Laboratory and Unified Command Suite for 103d CST(WMD) -- federally funded; awaiting delivery				already federally funded		already funded		
190	5	Military & Vets	Secure trauma equipment and medical formulary for the 103d Civilian Support Team for Weapons of Mass Destruction (CST-WMD) -- federally funded; awaiting delivery.				already federally funded		already funded		
191	5	Military & Vets	Build a state-of-the-art facility for the 103d CST (WMD) -- federally funded but not yet under construction				already federally funded		already funded		
192	5	Military & Vets	Develop a comprehensive emergency communications annex to the state Emergency Operations Procedures (EOP)	do within existing budget			0.0	0.0			
193	5	Military & Vets	Develop a small community Weapons of Mass Destruction (WMD) Annex to the Community Model Disaster Response Plan	do within existing budget			0.0	0.0			
194	5	Military & Vets	Establish notification procedures and evacuation plans so each state office is ready for immediate action in hazardous situations				depts to do w/in budgets	0.0			
195	5	Military & Vets	Develop specific emergency contact procedures for key individuals in every executive branch agency				no add'l funds needed	0.0			
196	5	Transportation	Explosives and Hazardous Materials Transport Security Measures: Evaluate transportation operators' inventory and increase security measures for explosives, ammunition, hazardous materials	0.0			0.0	0.0		private costs unknown	350.0 GF request withdrawn.
197	5	Transportation	Have DOT/PF maintenance personnel check key bridges on a daily basis and block access to roads under bridges				dept to do w/in budget				May have training costs
198	5	Transportation	Help communities complete port security plans for all ports that host cruise ships				0.0				Would be funded by local port or possibly with federal funds
199	5	Transportation	Respond immediately to unauthorized vehicles at curbside and restricted areas at Anc and Fbx airports		0.0	0.0	0.0			0.0	Request deleted.
200	5	Transportation	Increase inspections and random checks of Security Identification Display Area (SIDA) authorized vehicles at Anc and Fbx airports		0.0	0.0	0.0			0.0	Request deleted.
201	5	Transportation	Anchorage Airport Facilities - Security door maintenance at Anc airport				0.0			0.0	AMD Feb 27: Deleted 235.0 International Airport Rev Funds
202	Category 5 Total			100.0	0.0	0.0	100.0	0.0	0.0	0.0	
203											
204	Grand Total			64,977.3	3,333.7	19,399.4	77,710.4	26,549.4	44,161.1	6,899.9	
205											
206											
207	ALASKA RAILROAD										
208	AK Railroad		Install remote fuel rack monitoring	250.0			250.0		250.0		
209	AK Railroad		Install security cameras at Whittier and Seward docks	500.0			500.0		500.0		
	AK Railroad		Operational Support - Provide background investigations on new employees and contractors. Photo ID system for ARRC employees. Train employees in security awareness. Provide additional Special Agent and Investigative assistance support		125.0	250.0	375.0		375.0		
210											
211	AK Railroad		Conduct a detailed security assessment	150.0			150.0		150.0		
212	ALASKA RAILROAD TOTAL			900.0	125.0	250.0	1,275.0	0.0	1,275.0	0.0	
213											
214	WILL SEEK FAA WAIVERS, AS APPROPRIATE										

9	A	C	D	F	G	H	I	J	K		
10	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
		Transportation	Add rural airport security and operational personnel	4,100.0	0.0	0.0	0.0 #	0.0	4,100.0		Federal waiver approved. Potential GF savings of \$9,667.0 for FY02/03. Apr 9: The Transportation Security Administration (TSA) will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the take over by TSA. Federal funding is anticipated.
215		Transportation	Conduct engineering blast assessment of deflection devices at rural airports in lieu of 300' parking setback	0.0			0.0 #	0.0	0.0		Federal waiver approved. Potential GF savings of \$850.0 for one-time item.
216		Transportation	Install rural airport perimeter fencing and automated gates with access control if no federal waiver received	0.0			0.0	1,235.0	11,115.0		Federally mandated - waiver request must be resubmitted. Potential costs of \$1,235.0 GF and \$11,115.0 federal funds likely will be included in Federal Aviation Program funding request if waiver is denied.
217		Transportation	Install rural airport traffic barriers and blast deflection devices if no federal waiver received	0.0			0.0	0.0	0.0		Federal waiver approved. Potential GF savings of \$1,500.0 GF for one-time item.
218		Transportation	Establish rural airport automated lock and key control systems if no federal waiver received	300.0			300.0	30.0	270.0		Federal waiver denied. Department will not be requesting additional funds.
219											
220		TOTAL POTENTIAL FAA WAIVERS		4,400.0	0.0	0.0	300.0 #	1,265.0	16,485.0	0.0	
221		Appropriated in Supplemental									
222		Appropriated in Supplemental									
223		Military & Vets						270.0			
224		Public Safety						135.0			
225		Transportation						191.5	1,116.6	1,229.5	
226		Total Supplemental Appropriation						696.5	1,116.6	1,229.5	
227		Appropriated in Operating in Senate Finance Subcommittee									
228		Health & Social		684.5		2,850.8	3,535.3		3,654.3		
229		Note: Remaining FY02 amount of 112.0 will be done within existing budget									
230											

	A	B	C	D	E	F	G	H	I	J	K	L
Terrorism Disaster Policy Cabinet												
Cost Estimates for Highest Priority Recommendations												
1												
2										General	Federal	Other
3			Category 1 - Funds not in the first supplemental that were expended or obligated to provide essential response and defense activities following the Sept. 11th terrorist activities				Total Cat. 1			397.3	0.0	0.0
4			Category 2 - If not appropriated, will lose federal funding or existing critical capability				Total Cat. 2			271.0	37,669.9	3,418.0
5			Category 3 - Other recommendations with department priority indicated by second number				Total Cat. 3			15,987.0	5,223.0	3,320.7
6			Category 4 - Too late to implement in FY02 or lower priority				Total Cat. 4			9,894.1	1,268.2	161.2
7			Category 5 - Being done within existing budget									
8												(all dollars shown in thousands)
9												
10		Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost	General Funds	Federal Funds	Other Funds	Funding Notes
11	1	Public Safety	Transportation	Temporary checkpoint at Yukon River Bridge		288.2		288.2	288.2			
12	1	Transportation		Northern Region Hwys & Aviation: Due to the proximity of the Valdez Airport to the terminal of the Trans-Alaska Pipeline a security program was developed and implemented to improve security of the airport. Install new perimeter fence gates to prevent inadvertant entry and install traffic barriers to restrict parking. Develop and implement a security program, identical to other rural state airports.		66.9	0.0	66.9	66.9			AMD Feb 27: New request State determination that Security program mandatory.
13	1	Transportation		Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/7				42.2	42.2	42.2		2 1/2 positions only.
14		Category 1 Total			0.0	397.3	0.0	397.3	397.3	0.0	0.0	
15	2	Environ Cons		Provide Vulnerability Assessments for Public Drinking Water Systems	180.0			180.0		180.0		CIP Ref. No. 36539
16	2	Military & Vets		24-hour State Emergency Coordination Center additional support			100.0	100.0	100.0			
17	2	Military & Vets		US Dept. of Justice community grant program for specialized equipment for first responders to terrorist events	769.0			769.0		769.0		AMD Feb 27: New request
18	2	Public Safety		Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0			432.0		432.0		CIP Ref. No. 36543
19	2	Transportation		Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		66.6	247.0	313.6		60.0	253.6	Split by component Internat'l Airport Rev Funds AMD Apr 2: decrease IARF from 313.6 to 253.6 and add 60.0 federal funds Apr 9: The Transportation Security Administration (TSA) will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the take over by TSA. Federal funding is anticipated.
20	2	Transportation		Ted Stevens Anchorage International Airport Security Access Control Systems: Install state-of-the-art access control systems, traffic control barriers, and purchase police vehicle at Anc airport	12,651.0			12,851.0		12,047.8	803.2	AMD Feb 27: Reduced by 1,649.0 from 13,593.8 federal receipts, 906.2 Internat'l Airport Rev Funds Includes access control and proximity cards, perimeter gates, fencing, surveillance system. CIP Ref. No. 36529
21	2	Transportation		Ted Stevens Anchorage International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	200.0			200.0		187.5	12.5	Internat'l Airport Rev Funds CIP Ref. No. 36621
22	2	Transportation		Fairbanks International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	50.0			50.0		46.9	3.1	Internat'l Airport Rev Funds CIP Ref. No. 36622

9	A	B	C	D	E	F	G	H	I	J	K	L
10	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
	2	Transportation	International Airport Terminal Security. Review and modify Anc and Fbx airport terminal configurations to meet security requirements	540.0			540.0			506.2	33.8	AMD Feb 27: Cost estimate reduced by 1,480.0 from 1,893.8 federal receipts, 126.2 Internat'l Airport Rev Funds CIP Ref. No. 36534
23	2	Transportation	Central Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time If waiver isn't received from the Transportation Security Administration, an additional monthly general fund cost for airports in the Central, Northern, and Southeast regions will be approximately 600.0.		148.9	110.0	258.9		52.5	206.4		AMD Feb 27: decrease of 1,724.3 (735.3 FY02 and 989.0 FY03) from 1,853.3 based on information received from local law enforcement agencies - added 1PFT AMD Apr 2: decrease GF by 76.5 from 129.0 to 52.5 and add new federal funds of 236.8
24	2	Transportation	Northern Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time If waiver Isn't received from the Transportation Security Administration, an additional monthly general fund cost for airports in the Central, Northern, and Southeast regions will be approximately 600.0.		140.2	110.0	250.2		52.5	197.7		AMD Feb 27: decrease of 1,437.9 (595.9 FY02 and 842.0 FY03) from 1,596.0 based on information received from local law enforcement agencies - added 1 PFT AMD APR 2: decrease GF by 105.6 from 158.1 to 52.5 and add federal funds of 265.9
25	2	Transportation	Southeast Region Highways and Aviation: Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time If waiver Isn't received from the Transportation Security Administration, an additional monthly general fund cost for airports in the Central, Northern, and Southeast regions will be approximately 600.0.		127.4	121.4	248.8		66.0	182.8		AMD Feb 27: decrease of 750.9 (247.9 FY02 and 503.0 FY03) from 1,034.2 based on information received from local law enforcement agencies - added 1 PFT AMD Apr 2: decrease GF by 217.3 from 283.3 to 66.0 and add federal funds of 350.8
26	2	Transportation	Ted Stevens Anchorage International Airport Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport,strengthen perimeter windows (glass) and construct deflection devices in lieu of 300' parking setback	2,971.0			2,971.0			2,785.3	185.7	AMD Feb 27: Increase federal receipts by 937.5 from 1,875.0 federal funds, and Internat'l Airport Rev Funds by 62.5 from 125.0 CIP Ref. No. 36525
27	2	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc airport		23.0	553.0	576.0			151.5	424.5	Split by component Internat'l Airport Rev Funds AMD Apr 2: decrease IARF from 448.5 to 424.5 and add 448.5 federal funds Apr 9: The Transportation Security Administration (TSA) will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the take over by TSA. Federal funding is anticipated.
28	2	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at Fbx airport		97.6	341.7	439.3			75.5	363.8	Split by component and amounts revised. Internat'l Airport Rev Funds AMD Apr 2: decrease IARF by 200.5 from 564.3 to 363.8 and add federal funds of 200.5
29	2	Transportation	Ted Stevens Anchorage International Airport Blast Assessment Explosives Deflection Devices: Modify existing and new terminal structural configuration and baggage conveyor systems to accomodate new FAA explosive detection devices	18,264.7			18,264.7			17,123.2	1,141.5	AMD Feb 27: Title & scope change, revised estimates based on latest information from FAA. Increased by 14 million, federal receipts by 13,125.0 from 4,101.6, and Internat'l Airport Rev Funds by 875.0 from 273.4 CIP Ref. No. 36528
30	2	Transportation	Ted Stevens Anchorage International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport	25.0			25.0			25.0		CIP Ref. No. 36533
31												

	A	B	C	D	E	F	G	H	I	J	K	L
9	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
10	2	Transportation	Fairbanks International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Fbx airport	15.0			15.0			15.0		CIP Ref. No. 36623
32	2	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at rural airports. Provide automated badging system.	312.9			312.9			312.9		AMD Feb 27: Reduced number of units to 2 per Region Reduced by 670.0 from 850.0 to 180.0 AMD Apr 2: increase federal funds by 255.0 from 180.0 to 435.0 CIP Ref. No. 36624
33	2	Transportation	Fairbanks International Airport Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters	145.0			145.0			136.0	9.0	Related to security access control. CIP Ref. No. 36620 Internat'l Airport Rev Funds
34	2	Transportation	Ted Stevens Anchorage International Airport: reconfiguration of North Terminal to meet INS and Customs requirements	1,957.5			1,957.5			1,835.2	122.3	AMD Apr 2: New project CIP Ref. No 36898 Internat'l Airport Rev Fund
35	2	Transportation	Rural Airports Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	329.0			329.0			329.0		CIP Ref. No. 36530 AMD Apr 2: eliminate GF of 2.1 and increase federal funds by 297.1 from 31.9 to 329.0
36	2.	Transportation	Anchorage Airport Safety: K-9 Bomb dog program		10.0	120.0	130.0			65.0	65.0	Related to increase presence and visibility of law enforcement and bomb detection needs. Internat'l Airport Rev Funds
37	Category 2 Total			39,042.1	613.7	1,703.1	41,358.9		271.0	37,669.9	3,418.0	
38												
39	3-1	Admin	Acquire the services of a Disaster Recovery (DR) expert and to help conduct a DR planning process				500.0		500.0			
40	3-2	Admin	Analyst/Programmer for changes to drivers license system (ALVIN)				113.0		113.0			
41	3-3	Admin	Conduct an enterprise-wide information technology (IT) security planning process	500.0			500.0		500.0			CIP Ref. No. 36629
42	3-4	Admin	Add security equipment identified in the IT security plan	500.0			500.0		500.0			Very rough estimate CIP Ref. No. 36630
43	3-5	Admin	Establish redundancy between state enterprise mail servers in Anchorage and Juneau	400.0			400.0		400.0			CIP Ref. No. 36631
44	3-6	Admin	Hire a state information technology security manager		60.0	120.0	180.0		180.0			
45	3-7	Admin	Identify telecommunications sites that require added security	100.0			100.0		100.0			Capital costs will depend on results of site survey CIP Ref. No. 36632
46	3-8	Admin	Correct any deficiencies in security at high priority communication sites	2,000.0			2,000.0		1,000.0	1,000.0	Private Costs est.1,000.0	Estimate assumes 50 sites @ 60.0 each; potential 1/3 each GF, Fed, & private CIP Ref. No. 36633
47	3-9	Admin	Implement Phases 1 and 2 of the state's portion of the Alaska Land Mobile Radio System (ALMRS) to provide full infrastructure and backbone on the railbelt and road systems. Coverage will include all active duty military installations, the pipeline corridor and many of the state's major population centers.	0.0			0.0		0.0	0.0		AMD FEB 27: project deleted- original funding 15,660.0 Fed, 1,740.0 GF, will be requested as FY2004 project after successful demonstration project Assumes 90/10% federal/state match Operational costs begin in FY2004 CIP Ref. No. 36634 CIP Ref. No. 36635
48	3-10	Admin	Implement security measures to protect criminal history (APSIN) data and conform to NCIC security policies	1,300.0			1,300.0		1,300.0			
49	3-11	Admin	Meet with all key telecomm providers to insure their disaster recovery plans are adequate for state needs	to be determined			0.0					Unknown whether state will need additional protections Various departments affected
50	3-12	Admin	Increased costs for insurance such as Casualty, Aviation, Marine, Property, etc.			1,202.0	1,202.0		1,202.0			
51	3-13	Admin	Assess on-going need for Risk of War insurance, impact on bond ratings, etc. and purchase policies if needed				0.0		cost to be determined		cost to be determined	Various departments affected, some costs would be borne by Intnl'l Airports
52	3-1	Environ Cons	Construct the new DEC Environmental Health Laboratory for food safety, seafood, and water testing	Bond Bill for 11.5M	no debt in FY02	no debt in FY03	0.0		none in FY02 or 03			Requires legislation to authorize Certificates of Participation
53												

	A	B	C	D	E	F	G	H	I	J	K	L
9	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
10	3-2	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff	100.0		600.0	700.0		700.0			CIP Ref. No. 36540
54	3-3	Environ Cons	Decontamination Equipment for People Exposed to Hazardous Materials	300.0			300.0		90.0	210.0		Could be funded by local or federal government CIP Ref. No. 36541 CIP Ref. No. 36542
55	3-4	Environ Cons	Pre-position decontamination foam and trailers in six cities to serve regions throughout the state and obtain six fly-a-way decontamination sets	528.0			528.0		264.0	264.0		
56	3-1	Health & Social	Buy test kits and lab medium to handle surge testing requirements at the Public Health Lab		100.0	200.0	300.0		200.0	100.0		AMD FEB 27: partial fund switch from general funds to federal
57	3-2	Health & Social	Field EMS Operations Upgrade: Training for regional EMS centers			330.0	330.0		330.0			
58	3-1	Military & Vets	Hazardous Materials Response Teams: Provide training, trucks and equipment for 2 new Level A HAZMAT teams in Valdez and in Juneau to service Southeast; Provide Alaska specific detection, identification and safety equipment for 103d CST(WMD); and Provide WMD advanced level training for the Fairbanks HAZMAT team	1,040.0			1,040.0		575.0	465.0		CIP Ref. No. 36554
59	3-2	Military & Vets	Weapons of Mass Destruction Training: Provide WMD training for the following: Incident management training to local emergency managers, first responders and DEC primary responders; Response training for 1,200 law enforcement personnel statewide; Awareness training for 200 hospital, school, public works employees, and local elected officials; Response training for 60-100 initial survey assessing personnel and to 25 response staff in DEC and DHSS.	845.0			845.0		845.0			CIP Ref. No. 36551
60	3-3	Military & Vets	Establish a Homeland Security Office within the department to implement the recommendations		0.0	350.0	350.0		350.0			AMD Apr 15: Reduced FY02 from 431.2 and FY03 from 885.0 Can no longer implement for FY02
61	3-4	Military & Vets	Grants to Local Emergency Planning Committees to develop all hazards emergency plans			200.0	200.0		200.0			
62	3-1	Natural Res	Add 20 part-time highly trained, specialized firefighters at urban areas around the state		305.0	400.0	705.0		705.0			
63	3-2	Natural Res	Emergency Fire Fighter and Structure Fire Fighter Training	300.0			300.0		300.0			CIP Ref. No. 35741
64	3.3	Natural Res	Emergency Communications Equipment for Fire Fighters	400.0			400.0		400.0			CIP Ref. No. 35743
65	3-4	Natural Res	Fire Equipment Replacement and Maintenance	400.0			400.0		400.0			CIP Ref. No. 35742
66	3-1	Public Safety	Continue to practice and expand TAPS defense drills through joint annual training with the State Troopers & FBI		64.9	64.9	129.8		129.8			Annual Training
67	3-2	Public Safety	Provide four border crossings with access to criminal information (APSIN and NCIC)	72.0	57.6	57.6	187.2		187.2			Installation, Computers, Line Costs CIP Ref. No. 36549
68	3-3	Public Safety	Purchase computer hardware and software for an expanded intelligence system to allow law enforcement agencies to receive, store, analyze and disseminate information		200.0	60.0	260.0		260.0			FY2002 purchase of equipment; FY2003 annual line costs
69	3-4	Public Safety	Add 2 state troopers and two civilians for additional analysis and field surveillance capability		214.2	387.6	601.8		601.8			AMD Apr 10: Fy 02 request reduced to 3 months from 4 months
70	3-5	Public Safety	Add four troopers, five Village Public Safety Officers, two Regional Public Safety Officers & support costs for homeland security public safety.			1,556.9	1,556.9		1,556.9			AMD Apr 12: Now Request
71	3-1	Transportation	Anchorage Airport Contract Security and Facilities: Contract for security patrols of airport perimeter, parking garages, terminal, and checkpoints. Also provide security door maintenance at Anc airport.		59.0	1,081.0	1,140.0				1,140.0	AMD Feb 27: New Request Internat'l Airport Rev Funds
72	3-2	Transportation	Fairbanks Airport Safety: Establish temporary gates and check points at Fairbanks airport		16.4	52.0	68.4				68.4	Able to reduce the number of guards and hours of operation. Internat'l Airport Rev Funds Federal funding possible
73												

9	A	B	C	D	E	F	G	H	I	J	K	L
10	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
74	3-3	Transportation	Northern Region Hwys & Aviation: Due to the proximity of the Valdez Airport to the terminal of the Trans-Alaska Pipeline a security program was developed and implemented to improve security of the airport. Install new perimeter fence gates to prevent inadvertant entry and install traffic barriers to restrict parking. Develop and implement a security program, identical to other rural state airports.		30.4	0.0	30.4		30.4			AMD Feb 27: New request State determination that Security program mandatory.
75	3-4	Transportation	Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/7		19.9	140.8	160.7		160.7			2 1/2 positions only.
76	3-5	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Add a Low Earth Orbital communication system	See Note	101.4	174.0	275.4				275.4	Annual operating costs, capital costs incurred by provider. Marine Highway Funds Per 14 CFR Parts 107 and 106 GF/PR
77	3-6	Transportation	Central Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		22.0	22.0	44.0		44.0			Per 14 CFR Parts 107 and 108 GF/PR
78	3-7	Transportation	Northern Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		20.5	15.0	35.5		35.5			Per 14 CFR Parts 107 and 108 GF/PR
79	3-8	Transportation	Southeast Region Hwys & Aviation: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport, and badge those with access to the Airport Operations Area.		15.2	15.2	30.4		30.4			Per 14 CFR Parts 107 and 108 GF/PR
80	3-9	Transportation	Fairbanks Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		16.7	7.8	24.5				24.5	Per 14 CFR Parts 107 and 108 Internat'l Airport Rev Fund
81	3-10	Transportation	Anchorage Airport Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.		367.0	168.0	535.0				535.0	AMD Feb 27: Increased by 200.0 (125.0 FY02 and 75.0 FY03) from 372.0 Internat'l Airport Rev Fund Per 14 CFR Parts 107 and 108
82	3-11	Transportation	Bridge Disaster Replacement Plans and Equipment. Develop plans for replacement of priority bridges; purchase and stockpile moveable, temporary bridge spans in Fairbanks	3,500.0			3,500.0		316.0	3,184.0		Federal Highway Funds CIP Ref. No. 36526
83	3-12	Transportation	Transportation Management and Security: Establish a Transportation Security Office within DOT/PF		111.0	400.0	511.0		511.0			AMD Feb 27: decrease FY02 by 163.9 from 274.9 based on April hire
84	3-13	Transportation	Statewide Design and Engineering Services: Establish a transportation security training program		37.5	150.0	187.5				187.5	AMD Feb 27: decrease FY02 by 112.5 from 150.0 based on April training start. CIP Receipts
85	3-14	Transportation	Statewide Administrative Services: Improve personnel security (background checks) for commercial driver's license operators and selected DOT/PF positions		35.0	35.0	70.0		70.0			Draft legislation prepared.
86	3-15	Transportation	Anchorage Airport Administration: Purchase short-term War Risk Insurance for Anc airports and analyze need for longer term insurance		0.0	477.5	477.5				477.5	Based on FY02 actuals and prorated for FY03. Already purchased for FY02. Internat'l Airport Rev Fund
87	3-16	Transportation	Fairbanks Airport Administration: Purchase short-term War Risk Insurance for Fbx airports and analyze need for longer term insurance		0.0	115.7	115.7				115.7	Based on FY02 actuals and prorated for FY03. Already purchased for FY02. Internat'l Airport Rev Fund
88	3-17	Transportation	Central Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		0.0	60.0	60.0		60.0			Based on FY02 actuals and prorated for FY03. Already purchased for FY02.

Information current as of 04-19-02

	A	B	C	D	E	F	G	H	I	J	K	L
9	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
10	3-18	Transportation	Northern Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		0.0	60.6	60.6		60.6			Based on FY02 actuals and prorated for FY03. Already purchased for FY02.
89	3-19	Transportation	Southeast Region Highways and Aviation: Purchase sh. 1-term War Risk Insurance for rural airports and analyze need for longer term insurance		0.0	6.6	6.6		6.6			Eased on FY02 actuals and prorated for FY03. Already purchased for FY02.
90	3-20	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Purchase short-term War Risk Insurance for AMHS and analyze need for longer term insurance		0.0	496.7	496.7				496.7	Based on FY02 actuals and prorated for FY03. Already purchased for remainder of FY02. Marine Highway Funds
91	3	Marine Hwy. Stabilization	General Funds deposit into the Marine Highway System Fund		101.4	670.7	772.1		772.1	0.0	0.0	
92	Category 3 Total			12,285.0	1,955.1	10,290.6	24,530.7		15,987.0	5,223.0	3,320.7	
94	4	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff		250.0		250.0		250.0			CIP Ref. No. 36540
95	4	Military & Vets	Add three emergency management specialists in the Division of Emergency Services to focus entirely on WMD planning, training and exercises			213.0	213.0		213.0			AMD Feb 27: Deleted FY02 request of 110.8
96	4	Military & Vets	Develop a robust WMD exercise program for all levels of government and the private and volunteer sectors			125.0	125.0		125.0			AMD Feb 27: Deleted FY02 request of 125.0
97	4	Military & Vets	Weapons of Mass Destruction Plans: Develop a state plan for detection of and response to biological terrorism;	275.0			275.0		275.0			
98	4	Military & Vets	Establish WMD plans and procedures annexes for jurisdictions without them									
99	4	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of harms way and used as an alternate local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency	1,415.0			1,415.0		215.0	1,200.0		CIP Ref. No. 36553
100	4	Military & Vets	National Guard coordination in rural areas			200.0	200.0		200.0			
101	4	Natural Res	Add Park Rangers to provide full-time security of the watershed in Chugach State Park		117.6	124.0	241.6		241.6			
102	4	Public Safety	Add 12 state troopers to handle increased security requirements statewide	294.4	0.0	2,047.4	2,341.8		2,299.4		42.4	AMD Apr 10: FY02 funding zero'd out and FY03 funding adjusted for full costs ; SDPR Includes housing in Cantwell for 2 troopers CIP Ref. No. 36544
103	4	Public Safety	Add 2 troopers to increase security in the Valdez area		0.0	330.0	330.0		330.0			AMD Apr 10: FY02 request zero'd out and FY03 adjusted for full costs
104	4	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway	1,071.2	0.0	1,148.9	2,220.1		2,148.1		72.0	AMD Apr 10: FY02 funding zero'd out and FY03 funding adjusted for full costs ; SDPR Includes housing and office (current checkpoint and housing established on a temporary basis) CIP Ref. No. 36545
105	4	Public Safety	Add 6 state troopers for ground patrols along the Trans Alaska pipeline	419.6	0.0	1,059.6	1,479.2		1,432.4		46.8	AMD Apr 10: FY02 funding zero'd out and FY03 funding adjusted for full costs; SDPR Includes housing for 2 troopers. CIP Ref. No. 36546
106	4	Public Safety	Add 29 troopers and 20 civilians in FY03 to handle increased security requirements statewide			0.0	0.0		0.0			AMD Apr 10: Full year funding for FY03 (\$6,185) is moved forward to FY04
107	4	Public Safety	Add 4 troopers in FY03 for increased field surveillance and analysis capability				0.0					AMD Apr 10: Full year funding moved from FY03 to FY04 (\$660) Four troopers for increased field surveillance

9	A	B	C	D	E	F	G	H	I	J	K	L
10	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Notes
108	4	Public Safety	Add regional public safety officers and support for regional hub areas			458.0	458.0		458.0			
109	4	Public Safety	Add 15 VPSOs and associated support			1,239.4	1,239.4		1,239.4			
110	4	Public Safety	Public safety information system (APSIN) programming and data charges, recruitment for additional troopers, support for Lab Services and Search and Rescue, risk management and vehicle costs			460.4	460.4		460.4			
111	4	Transportation	Alaska Marine Highway System Security: Conduct a detailed security study and risk analysis of Alaska Marine Highway System (AMHS) operations	75.0			75.0		6.8	68.2		Implementation costs to be determined in study. CIP Ref. No. 36532
112	Category 4 Total			3,550.2	367.6	7,405.7	11,323.5		9,894.1	1,268.2	161.2	
113	5	Admin & Health & Social	Develop and disseminate building evacuation procedures for people with disabilities					depts will do within budgets				
114	5	Admin	Accelerate funding of the Alaska Land Mobile Radio (ALMR) Demonstration project so it will be ready for testing in July, 2002				0.0		already have state match			AMD FEB 27: project deleted - original funding request of 2,700.0 Fed. Department has sufficient federal authorization. Assumes 90/10% federal/state match CIP Ref. No. 36628 May require legislation
115	5	Admin	Review all state public/private information policies in each department to see if changes are needed for security purposes					do within existing budgets				
116	5	Health & Social	Develop a secure Internet communication system for physicians, nurse practitioners and physician assistants throughout the state					dept will do w/in budget				
117	5	Health & Social	Produce public service announcements that tell the public how to react to specific WMD events	do within existing budget			0.0		0.0			
118	5	Health & Social	Train public health, hospital staff and EMS first responders in the First Class email system		do within existing budget		0.0		0.0			
119	5	Health & Social	Do a feasibility study for a B safety Level III lab facility at the Fairbanks Public Health Lab to provide in-state redundant capability	100.0			100.0			dept will do w/in budget		Study will include estimate of cost of construction CIP Ref. No. 36385
120	5	Military & Vets	Acquire the Mobile Analytical Laboratory and Unified Command Suite for 103d CST(WMD) -- federally funded; awaiting delivery					already federally funded		already funded		
121	5	Military & Vets	Secure trauma equipment and medical formulary for the 103d Civilian Support Team for Weapons of Mass Destruction (CST-WMD) -- federally funded; awaiting delivery.					already federally funded		already funded		
122	5	Military & Vets	Build a state-of-the-art facility for the 103d CST (WMD) -- federally funded but not yet under construction					already federally funded		already funded		
123	5	Military & Vets	Develop a comprehensive emergency communications annex to the state Emergency Operations Procedures (EOP)	do within existing budget			0.0		0.0			
124	5	Military & Vets	Develop a small community Weapons of Mass Destruction (WMD) Annex to the Community Model Disaster Response Plan	do within existing budget			0.0		0.0			
125	5	Military & Vets	Establish notification procedures and evacuation plans so each state office is ready for immediate action in hazardous situations					depts to do w/in budgets		0.0		
126	5	Military & Vets	Develop specific emergency contact procedures for key individuals in every executive branch agency					no add'l funds needed		0.0		
127	5	Transportation	Explosives and Hazardous Materials Transport Security Measures: Evaluate transportation operators' inventory and increase security measures for explosives, ammunition, hazardous materials	0.0			0.0		0.0		private costs unknown	350.0 GF request withdrawn.
128												

9	A	B	C	D	E	F	G	H	I	J	K	L
10	Cat.	Dept	Description	One-Time	Remaining FY02 Need	FY03	Total Cost		General Funds	Federal Funds	Other Funds	Funding Not.s
129	5	Transportation	Have DOT/PF maintenance personnel check key br.dges on a daily basis and block access to roads under bridges				dept to do w/in budget					May have training costs
130	5	Transportation	Help communities complete port security plans for all ports that host cruise ships				0.0					Would be funded by local port or possibly with federal funds
131	5	Transportation	Respond immediately to unauthorized vehicles at curbside and restricted areas at Anc and Fbx airports		0.0	0.0	0.0				0.0	Request delotod.
132	5	Transportation	Increase inspections and random checks of Security Identification Display Area (SIDA) authorized vehicles at Anc and Fbx airports		0.0	0.0	0.0				0.0	Request deleted.
133	5	Transportation	Anchorage Airport Facilities: Security door maintenance at Anc airport				0.0				0.0	AMD Feb 27: Dele'ed 235.0 International Airport Rev Funds
134	Category 5 Total			100.0	0.0	0.0	100.0		0.0	0.0	0.0	
135	Grand Total			54,977.3	3,333.7	19,399.4	77,710.4		26,549.4	44,161.1	6,899.9	
137												
138												
139	ALASKA RAILROAD											
140	AK Railroad		Install remote fuel rack monitoring	250.0			250.0			250.0		
141	AK Railroad		Install security cameras at Whittier and Seward docks	500.0			500.0			500.0		
142	AK Railroad		Operational Support - Provide background investigations on new employees and contractors. Photo ID system for ARRC employees. Train employees in security awareness. Provide additional Special Agent and Investigative assistance support		125.0	250.0	375.0			375.0		
143	AK Railroad		Conduct a detailed security assessment	150.0			150.0			150.0		
144	ALASKA RAILROAD TOTAL			900.0	125.0	250.0	1,275.0		0.0	1,275.0	0.0	
145												
146	WILL SEEK FAA WAIVERS, AS APPROPRIATE											
147	Transportation		Add rural airport security and operational personnel	4,100.0	0.0	0.0	0.0 #		0.0	4,100.0		Federal waiver approved. Potential GF savings of \$9,667.0 for FY02/03. Apr 9: The Transportation Security Administration (TSA) will require states to provide law enforcement presence at airport checkpoints between phase out of National Guard and the take over by TSA. Federal funding is anticipated.
148	Transportation		Conduct engineering blast assessment of deflection devices at rural airports in lieu of 300' parking setback	0.0			0.0 #		0.0	0.0		Federal waiver approved. Potential GF savings of \$850.0 for one-time item.
149	Transportation		Install rural airport perimeter fencing and automated gates with access control if no federal waiver received	0.0			0.0		1,235.0	11,115.0		Federally mandated - waiver request must be resubmitted. Potential costs of \$1,235.0 GF and \$11,115.0 federal funds likely will be included in Federal Aviation Program funding request if waiver is denied.
150	Transportation		Install rural airport traffic barriers and blast deflection devices if no federal waiver received	0.0			0.0		0.0	0.0		Federal waiver approved. Potential GF savings of \$1,500.0 GF for one-time item.
151	Transportation		Establish rural airport automated lock and key control systems if no federal waiver received	300.0			300.0		30.0	270.0		Federal waiver denied. Department will not be requesting additional funds.
152	TOTAL POTENTIAL FAA WAIVERS			4,400.0	0.0	0.0	300.0 #		1,265.0	15,485.0	0.0	
153												
154	Appropriated in Supplemental											
155	Military & Vets								270.0			
156	Public Safety								135.0			
157	Transportation								191.5	1,116.6	1,229.5	
158	Total Supplemental Appropriation								596.5	1,116.6	1,229.5	
159												
160	Appropriated in Operating in Senate Finance Subcommittee											
161	Health & Social			684.5		2,850.8	3,535.3			3,654.3		
162	Note: Remaining FY02 amount of 119.0 will be done within existing budget											

	A	B	C	D	E	F	G	H	I	J	K	
1			Terrorism Disaster Policy Cabinet									
2			Cost Estimates for Highest Priority Recommendations									
3											(all dollars shown in thousands)	
4			One-Time	On-Going		Total		General	Federal	Other	Funding	
5	Dept	Description	FY02-03	FY02 FY03		Cost		Funds	Funds	Funds	Notes	
6	Admin & Health & Social	Develop and disseminate building evacuation procedures for people with disabilities				depts will do within budgets						
7	Admin	Accelerate funding of the Alaska Land Mobile Radio (ALMR) Pilot so it will be ready for testing in July, 2002	2,700.0			2,700.0		already have state match	2,700.0		Assumes 90/10% federal/state match; CIP Ref. No. 36628	
8	Admin	Acquire the services of a Disaster Recovery (DR) expert and to help conduct a DR planning process			500.0	500.0		500.0				
9	Admin	Analyst/Programmer for changes to drivers license system (ALVIN)			113.0	113.0		113.0				
10	Admin	Conduct an enterprise-wide information technology (IT) security planning process	500.0			500.0		500.0			CIP Ref. No. 36629	
11	Admin	Add security equipment identified in the IT security plan	500.0			500.0		500.0			Very rough estimate CIP Ref. No. 36630	
12	Admin	Establish redundance between state enterprise mail servers in Anchorage and Juneau	400.0			400.0		400.0			CIP Ref. No. 36631	
13	Admin	Hire a state information technology security manager		60.0	120.0	180.0		180.0				
14	Admin	Identify telecommunications sites that require added security	100.0			100.0		100.0			Capital costs will depend on results of site survey CIP Ref. No. 36632	
15	Admin	Correct any deficiencies in security at high priority communication sites	2,000.0			2,000.0		1,000.0	1,000.0	Private Costs est.1,000.0	Estimate assumes 50 sites @ 60.0 each; potential 1/3 each GF, Fed, & private CIP Ref. No. 36633	
16	Admin	Implement Phases 1 and 2 of the state's portion of the Alaska Land Mobile Radio System (ALMRS) to provide full infrastructure and backbone on the railbelt and road systems. Coverage will include all active duty military installations, the pipeline corridor and many of the state's major population centers.	17,400.0			17,400.0		1,740.0	15,660.0		Assumes 90/10% federal/state match Operational costs begin in FY2004 CIP Ref. No. 36634	
17	Admin	Implement security measures to protect criminal history (APSIN) data and conform to NCIC security policies	1,300.0			1,300.0		1,300.0			CIP Ref. No. 36635	
18	Admin	Meet with all key telecomm providers to insure their disaster recovery plans are adequate for state needs	to be determined			0.0					Unknown whether state will need additional protections	
19	Admin	Review all state public/private information policies in each department to see if changes are needed for security purposes				do within existing budgets					May require legislation	

COMMITTEE COPY

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
20	Admin	Increased costs for insurance such as Casualty, Aviation, Marine, Property, etc.			1,202.0	1,202.0		1,202.0			Various departments affected
21	Admin	Assess on-going need for Risk of War insurance, impact on bond ratings, etc. and purchase policies if needed			cost to be determined	0.0		cost to be determined		cost to be determined	Various departments affected, some costs would be borne by Int'l Airports
22	Admin Total		24,900.0	60.0	1,935.0	26,895.0		7,535.0	19,360.0	0.0	
23											
24	Environ Cons	Construct the new DEC Environmental Health Laboratory for food safety, seafood, and water testing	Bond Bill for 11.5M	no debt in FY02	no debt in FY03	0.0		none in FY02 or 03			UPDATED: bondable amount revised -- Requires legislation to authorize Certificates of Participation
25	Environ Cons	Increase DEC emergency alert status to 24 hours per day with six additional response corps staff	100.0	250.0	600.0	950.0		950.0			CIP Ref. No. 36540
26	Environ Cons	Decontamination Equipment for People Exposed to Hazardous Materials	300.0			300.0		90.0	210.0		UPDATED: Project Description revised -- Could be funded by local or federal government CIP Ref. No. 36541
27	Environ Cons	Pre-position decontamination foam and trailers in six cities to serve regions throughout the state and obtain six fly-a-way decontamination sets	528.0			528.0		264.0	264.0		CIP Ref. No. 36542
28	Environ Cons	Provide Vulnerability Assessments for Public Drinking Water Systems	180.0			180.0			180.0		UPDATED: Project Description revised CIP Ref. No. 36539
29	Environ Cons Total		1,108.0	250.0	600.0	1,958.0		1,304.0	654.0	0.0	
30											
31	Health & Social	Add a computer network specialist/program analyst to support Medical Examiner and Anchorage Public Health Lab		25.0	60.0	85.0		85.0			
32	Health & Social	Add Public Health Lab equipment and mouse colonies for diagnosing botulism	110.0			110.0			110.0		CIP Ref. No. 36373
33	Health & Social	Add two microbiologists for the State Public Health Lab to handle additional testing requirements			191.3	191.3		191.3			UPDATED: reallocation between fiscal years
34	Health & Social	Add two microcomputer techs to support state Public Health Centers		35.2	115.0	150.2		150.2			UPDATED: reallocation between fiscal years
35	Health & Social	Bioterrorism coordinator and support staff and training travel			134.0	134.0		134.0			
36	Health & Social	Buy regional hospital decontamination systems for Juneau and Fairbanks and provide necessary training	60.0			60.0		60.0			CIP Ref. No. 36381
37	Health & Social	Buy test kits and lab medium to handle surge testing requirements at the Public Health Lab		100.0	200.0	300.0		300.0			
38	Health & Social	Central Vaccine Depot	126.5			126.5			126.5		CIP Ref. No. 35727
39	Health & Social	Complete the Health Alert Network/Public Health Alert Systems	213.0			213.0			213.0		CIP Ref. No. 36383

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
40	Health & Social	Create a Medical Crisis Action Team (MCAT) with four physicians on standby to provide medical response recommendations			30.0	30.0		30.0			UPDATED: reallocation between fiscal years
41	Health & Social	Develop a secure Internet communication system for physicians, nurse practitioners and physician assistants throughout the state				dept will do w/in budget					
42	Health & Social	Develop the state plan for using the National Pharmaceutical Stockpile and do a feasibility study for a pharmaceutical cache in Alaska	75.0			75.0		75.0			CIP Ref. No. 36384
43	Health & Social	Do a feasibility study for a Biosafety Level III lab facility at the Fairbanks Public Health Lab to provide in-state redundant capability	100.0			100.0			100.0		Study will include estimate of cost of construction CIP Ref. No. 36385
44	Health & Social	Engage a contractor to develop bioterrorism drills and exercises	60.0			60.0		60.0			CIP Ref. No. 36386
45	Health & Social	Epidemiologist and nurse epidemiologist, and training travel			258.0	258.0		258.0			
46	Health & Social	Establish a medical plan for transportation of mass casualty victims (including many trauma and burn victims) and backhauling medical personnel, supplies and blood	20.0			20.0		20.0			CIP Ref. No. 36387
47	Health & Social	Field EMS Operations Upgrade: Training for regional EMS centers			330.0	330.0		330.0			
48	Health & Social	Hire a Health Alert Network telecommunications planner		23.9	87.1	111.0		111.0			UPDATED: reallocation between fiscal years
49	Health & Social	Hire a pharmacist to manage the state pharmaceutical cache			104.8	104.8		104.8			UPDATED: reallocation between fiscal years
50	Health & Social	Hire an analyst/programmer and data entry clerk to support the Health Alert Network		34.9	122.6	157.5		157.5			UPDATED: reallocation between fiscal years
51	Health & Social	On-going bioterrorism response capacity including training, travel to training, lab supplies, and salary/overtime costs/vacancy reduction			608.0	608.0		608.0			
52	Health & Social	Produce public service announcements that tell the public how to react to specific WMD events	do within existing budget			0.0		0.0			
53	Health & Social	Provide Simple Triage and Rapid Treatment (START) Triage kits for EMS service providers statewide	20.0			20.0		20.0			at \$70.00 per kit CIP Ref. No. 36438
54	Health & Social	Public Health and Epidemiology increases needed to address bioterrorism cases			690.0	690.0		690.0			
55	Health & Social	Public Health nursing positions			450.0	450.0		450.0			
56	Health & Social	Train public health, hospital staff and EMS first responders in the First Class email system		dept to do w/in budget		0.0		0.0			
57	Health & Social	Total	784.5	219.0	3,380.8	4,384.3		3,834.8	549.5	0.0	
58											

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
59	Military & Vets	24-hour State Emergency Coordination Center additional support			100.0	100.0		100.0			
60	Military & Vets	Acquire the Mobile Analytical Laboratory and Unified Command Suite for 103d CST(WMD) -- federally funded; awaiting delivery				already federally funded			already funded		
61	Military & Vets	Add three emergency management specialists in the Division of Emergency Services to focus entirely on WMD planning, training and exercises		110.8	213.0	323.8		323.8			UPDATED: FY02 amount includes 12.0 previously shown under One-time FY02-03 column
62	Military & Vets	Build a state-of-the-art facility for the 103d CST (WMD) -- federally funded but not yet under construction				already federally funded			already funded		
63	Military & Vets	Develop a comprehensive emergency communications annex to the state Emergency Operations Procedures (EOP)	do within existing budget			0.0		0.0			
64	Military & Vets	Develop a robust WMD exercise program for all levels of government and the private and volunteer sectors		125.0	125.0	250.0		250.0			
65	Military & Vets	Develop a small community Weapons of Mass Destruction (WMD) Annex to the Community Model Disaster Response Plan	do within existing budget			0.0		0.0			
66	Military & Vets	Weapons of Mass Destruction Plans: Develop a state plan for detection of and response to biological terrorism; Establish WMD plans and procedures annexes for jurisdictions without them	275.0			275.0		275.0			UPDATED: Combined Lines 66 and 72 on 11-16-01 spreadsheet CIP Ref. No. 36552
67	Military & Vets	Develop a WMD Annex to the State Emergency Operations Plan	do within existing budget			0.0		0.0			
68	Military & Vets	Develop specific emergency contact procedures for key individuals in every executive branch agency				no add'l funds needed		0.0			
69	Military & Vets	Establish a Homeland Security Office within the department to implement the recommendations		431.2	885.0	1,316.2		1,316.2			UPDATED: FY02 amount includes 43.7 previously shown under One-time FY02-03 column
70	Military & Vets	State Emergency Coordination Center (SECC): Establish a mobile SECC that can be moved out of harms way and used as an alternate local Emergency Operations Center for communities on the road system; Reconfigure and expand available workstations at the SECC for increased operational efficiency	1,415.0			1,415.0		215.0	1,200.0		UPDATED: Combined Lines 70, 81, and 84 on 11-16-01 spreadsheet CIP Ref. No. 36553
71	Military & Vets	Establish notification procedures and evacuation plans so each state office is ready for immediate action in hazardous situations				depts to do w/in budgets		0.0			

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
72	Military & Vets	National Guard coordination in rural areas			200.0	200.0		200.0			
73	Military & Vets	Weapons of Mass Destruction Training: Provide WMD training for the following: Incident management training to local emergency managers, first responders and DEC primary responders; Response training for 1,200 law enforcement personnel statewide; Awareness training for 200 hospital, school, public works employees, and local elected officials; Response training for 60-100 Initial survey assessing personnel and to 25 response staff in DEC and DHSS.	845.0			845.0		845.0			UPDATED: Combined Lines 75, 79, 80, and 82 on 11-16-01 spreadsheet; Fund source change for 515.0 from Federal Receipts to GF CIP Ref. No. 36551
74	Military & Vets	Hazardous Materials Response Teams: Provide training, trucks and equipment for 2 new Level A HAZMAT teams in Valdez and in Juneau to service Southeast; Provide Alaska specific detection, identification and safety equipment for 103d CST(WMD); and Provide WMD advanced level training for the Fairbanks HAZMAT team	1,040.0			1,040.0		575.0	465.0		UPDATED: Combined Lines 74, 76, 77, and 78 on 11-16-01 spreadsheet CIP Ref. No. 36554
75	Military & Vets	Secure trauma equipment and medical formulary for the 103d Civilian Support Team for Weapons of Mass Destruction (CST-WMD) -- federally funded; awaiting delivery.				already federally funded			already funded		
76	Military & Vets	Blood delivery, State Emergency Coordination Center (SECC) staff assistance at New York, Disaster Policy Cabinet telecommunication and legal costs, and temporary SECC coordination position	119.1			119.1		119.1			UPDATED: Increased by 11.1 GF to cover Disaster Policy Cabinet telecommunication and legal costs CIP Ref. No. 36639
77	Military & Vets	Grants to Local Emergency Planning Committees to develop all hazards emergency plans			200.0	200.0		200.0			NEW REQUEST
78	Military & Vets Total		3,694.1	667.0	1,723.0	6,084.1		4,419.1	1,665.0	0.0	
79											
80	Natural Res	Add Park Rangers to provide full-time security of the watershed in Chugach State Park		117.6	124.0	241.6		241.6			UPDATED: Added 117.6 for FY02; FY03 decreased from 200.0
81	Natural Res	Add 20 part-time highly trained, specialized firefighters at urban areas around the state		305.0	400.0	705.0		705.0			UPDATED: FY02 decreased from 400.0 due to partial year funding
82	Natural Res	Emergency Fire Fighter and Structure Fire Fighter Training	300.0			300.0		300.0			CIP Ref. No. 35741
83	Natural Res	Emergency Communications Equipment for Fire Fighters	400.0			400.0		400.0			CIP Ref. No. 35743
84	Natural Res	Fire Equipment Replacement and Maintenance	400.0			400.0		400.0			NEW REQUEST CIP Ref. No. 35742

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
85	Natural Res Total		1,100.0	422.6	524.0	2,046.6		2,046.6		0.0	0.0
86											
87	Public Safety	Add 17 state troopers to handle increased security requirements statewide	294.4	1,608.8	2,252.4	4,155.6		4,128.2		27.4	UPDATED: Calculated for 4 months in FY02 SDPR Includes housing in Cantwell for 2 troopers CIP Ref. No. 36544
88	Public Safety	Add 2 state troopers and two civilians for additional analysis and field surveillance capability		242.5	387.6	630.1		630.1			UPDATED: 2 troopers and 2 civilians for 4 months in FY02
89	Public Safety	Add 2 troopers to increase security in the Valdez area		187.6	260.0	447.6		447.6			UPDATED: Calculated for 4 months in FY02
90	Public Safety	Homeland Security Supplemental Costs	135.0			135.0		135.0			NEW REQUEST: Unexpected costs for prisoner transportation, anti-terrorism training, weapons of mass destruction supplies and equipment CIP Ref. No. 36637
91	Public Safety	Temporary checkpoint at Yukon River Bridge	321.2			321.2		321.2			UPDATED: Costs updated -- includes 109.0 for State Defense Force in DMVA CIP Ref. No. 36547
92	Public Safety	Add 6 troopers and 1 civilian for a permanent post south of the Yukon River Bridge on the Dalton Highway	1,071.2	619.8	932.7	2,623.7		2,534.1		89.6	UPDATED: Positions calculated for 4 months in FY02 SDPR Includes housing and office (current checkpoint and housing established on a temporary basis) CIP Ref. No. 36545
93	Public Safety	Add 6 state troopers for ground patrols along the pipeline	419.6	586.0	849.6	1,855.2		1,827.8		27.4	UPDATED: Positions calculated for 4 months in FY02. Includes housing for 2 troopers. SDPR CIP Ref. No. 36546
94	Public Safety	Add 29 troopers and 20 civilians in FY03 to handle increased security requirements statewide			6,185.0	6,185.0		6,185.0			
95	Public Safety	Add 4 troopers in FY03 for increased field surveillance and analysis capability			660.0	660.0		660.0			Four troopers for increased field surveillance
96	Public Safety	Add 6 constables and support for regional hub areas			802.4	802.4		802.4			
97	Public Safety	Add 20 VPSOs and associated support			1,651.9	1,651.9		651.9			
98	Public Safety	Continue to practice and expand TAPS defense drills through joint annual training with the State Troopers & FBI		64.9	64.9	129.8		29.8			Annual Training
99	Public Safety	Provide four border crossings with access to criminal information (APSIN and NCIC)	72.0	57.6	57.6	187.2		187.2			Installation, Computers, Line Costs CIP Ref. No. 36549

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
100	Public Safety	Provide modified Level B HazMat suits for 480 State and local law enforcement personnel (Phase 1 of 3)	432.0			432.0			432.0		CIP Ref. No. 36543
101	Public Safety	Public safety Information system (APSIN) programming and data charges, recruitment for additional troopers, support for Lab Services and Search and Rescue, risk management and vehicle costs			460.4	460.4		460.4			UPDATED: Reduced by non-realizable federal funds - includes 1 position for Lab
102	Public Safety	Purchase computer hardware and software for an expanded intelligence system to allow law enforcement agencies to receive, store, analyze and disseminate information		200.0	60.0	260.0		260.0			FY2002 purchase of equipment; FY2003 annual line costs
103	Public Safety Total		2,745.4	3,567.2	14,624.5	20,937.1		20,360.7	432.0	144.4	
104											
105	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Add a Low Earth Orbital communication system	See Note	101.4	174.0	275.4				275.4	Annual operating costs, capital costs incurred by provider. Marine Highway Funds
106	Transportation	Central Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		794.3	1,059.0	1,853.3		1,853.3			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
107	Transportation	Northern Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		684.0	912.0	1,596.0		1,596.0			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
108	Transportation	Southeast Region Highways and Aviation: Add municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		443.2	591.0	1,034.2		1,034.2			UPDATED: increase based on information received from local law enforcement agencies. Line 112 on 11-16-01 spreadsheet.
109	Transportation	Ted Stevens Anchorage International Airport Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport and construct deflection devices in lieu of 300' parking setback	2,000.0			2,000.0			1,875.0	125.0	UPDATED: Reduced request. Internal Airport Rev Funds Federal funding possible. Line 113 on 11-16-01 spreadsheet. CIP Ref. No. 36525
110	Transportation	Bridge Disaster Replacement Plans and Equipment. Develop plans for replacement of priority bridges; purchase and stockpile moveable, temporary bridge spans in Fairbanks	3,500.0			3,500.0		316.0	3,184.0		Federal Highway Funds CIP Ref. No. 36526
111	Transportation	Transportation Management and Security: Establish a Transportation Security Office within DOT/PP		274.9	400.0	674.9		674.9			
112	Transportation	Statewide Design and Engineering Services: Establish a transportation security training program		150.0	150.0	300.0				300.0	UPDATED: Fund source change from federal to CIP receipts. Line 116 on 11-16-01 spreadsheet.

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
113	Transportation	Explosives and Hazardous Materials Transport Security Measures: Evaluate transportation operators' inventory and increase security measures for explosives, ammunition, hazardous materials	0.0			0.0		0.0		private costs unknown	UPDATED: 350.0 GF request withdrawn. Line 117 on 11-16-01 spreadsheet.
114	Transportation	Measurement Standards and Commercial Vehicle Enforcement: Expand Fox weigh station hours to 24/7		62.1	140.8	202.9		202.9			UPDATED: 2 1/2 positions only. Line 118 on 11-16-01 spreadsheet.
115	Transportation	Have DOT/PF maintenance personnel check key bridges on a daily basis and block access to roads under bridges				dept to do w/in budget					May have training costs
116	Transportation	Help communities complete port security plans for all ports that host cruise ships				0.0					Would be funded by local port or possibly with federal funds
117	Transportation	Statewide Administrative Services: Improve personnel security (background checks) for commercial driver's license operators and selected DOT/PF positions		35.0	35.0	70.0		70.0			May require legislation
118	Transportation	Fairbanks Airport Safety: Establish temporary gates and check points at Fairbanks airport		71.4	52.0	123.4				123.4	UPDATED: Able to reduce the number of guards and hours of operation. Line 122 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds Federal funding possible
119	Transportation	Increase inspections and random checks of Security Identification Display Area (SIDA) authorized vehicles at Anc and Fbx airports		0.0	0.0	0.0				0.0	UPDATED: Request deleted. Line 123 on 11-16-01 spreadsheet.
120	Transportation	Anchorage Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		320.0	553.0	873.0				873.0	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
121	Transportation	Fairbanks Airport Operations: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		66.6	247.0	313.6				313.6	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
122	Transportation	Fairbanks Airport Safety: Increase presence and visibility of law enforcement officers at Anc and Fbx airports		222.6	341.7	564.3				564.3	UPDATED: Line 124 on 11-16-01 spreadsheet split by component and amounts revised. Internat'l Airport Rev Funds
123	Transportation	Ted Stevens Anchorage International Airport Explosives Detection Equipment: Install additional baggage explosive detection machines at Anc airport	4,375.0			4,375.0			4,101.6	273.4	UPDATED: Internat'l Airport Rev Funds Federal funding possible. Line 125 on 11-16-01 spreadsheet. CIP Ref. No. 36528

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
124	Transportation	Ted Stevens Anchorage International Airport Security Access Control Systems: Install state-of-the-art access control systems at Anc airport	14,500.0			14,500.0			13,593.3	906.2	UPDATED: Includes access control and proximity cards, perimeter gates, fencing, surveillance system. Internal Airport Rev Funds Federal funding possible. Line 126 on the 11-16-01 spreadsheet. CIP Ref. No. 36529
125	Transportation	Ted Stevens Anchorage International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	200.0			200.0			187.5	12.5	UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. Internal Airport Rev Funds CIP Ref. No. 36621
126	Transportation	Fairbanks International Airport Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	50.0			50.0			46.9	3.1	UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. Internal Airport Rev Funds CIP Ref. No. 36622
127	Transportation	Rural Airports Communication Equipment: Provide handheld communication equipment for expanded use of National Guard soldiers at airports when not needed at security screening points	34.0			34.0		2.1	31.9		UPDATED: Includes Anc and Fbx airports in addition to rural airports. Federal funding possible. Line 127 on 11-16-01 spreadsheet. CIP Ref. No. 36530
128	Transportation	Port of Anchorage Access Road Security: Provide increased security at the Port of Anchorage Access Road	30.0			30.0		30.0			CIP Ref. No. 36531
129	Transportation	Alaska Marine Highway System Security: Conduct a detailed security study and risk analysis of Alaska Marine Highway System (AMHS) operations	75.0			75.0		6.8	68.2		UPDATED: Fund source change. Implementation costs to be determined in study. Line 129 on 11-16-01 spreadsheet. CIP Ref. No. 36532
130	Transportation	Marine Highway Stabilization and Marine Vessel Operations: Purchase short-term War Risk Insurance for AMHS and analyze need for longer term insurance		331.1	496.7	827.8				827.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for remainder of FY2002. Line 130 on 11-16-01 spreadsheet. Marine Highway Funds
131	Transportation	Anchorage Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance		318.3	477.5	795.8				795.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internal Airport Rev Fund

Information current as of 1-14-02

	A	B	C	D	E	F	G	H	I	J	K
132	Transportation	Fairbanks Airport Administration: Purchase short-term War Risk Insurance for Anc and Fbx airports and analyze need for longer term insurance		77.1	115.7	192.8				192.8	UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet. Internat'l Airport Rev Fund
133	Transportation	Central Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		40.0	60.0	100.0		100.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
134	Transportation	Northern Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		40.4	60.6	101.0		101.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
135	Transportation	Southeast Region Highways and Aviation: Purchase short-term War Risk Insurance for rural airports and analyze need for longer term insurance		4.4	6.6	11.0		11.0			UPDATED: Based on FY02 actuals and prorated for FY03. Already purchased for FY2002. Line 131 on 11-16-01 spreadsheet.
136	Transportation	Respond immediately to unauthorized vehicles at curbside and restricted areas at Anc and Fbx airports		0.0	0.0	0.0				0.0	UPDATED: Request deleted. Line 133 on 11-16-01 spreadsheet.
137	Transportation	Ted Stevens Anchorage International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	100.0			100.0			100.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36533
138	Transportation	Fairbanks International Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	50.0			50.0			50.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36623
139	Transportation	Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc, Fbx and rural airports	850.0			850.0			850.0		UPDATED: Includes fingerprinting for security identification display area for Anc, Fbx and rural airports. Line 134 on 11-16-01 spreadsheet. CIP Ref. No. 36624
140	Transportation	International Airport Terminal Security: Review and modify Anc and Fbx airport terminal configurations to meet security requirements	2,020.0			2,020.0			1,893.8	126.2	UPDATED: Cost estimate reduced. Line 135 on 11-16-01 spreadsheet. Internat'l Airport Rev Funds CIP Ref. No. 36534