

ALASKA LEGISLATURE COMMITTEE FILES 1997-1998 8672


9696 SENATE RULES



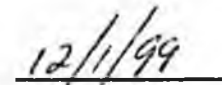
RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original documents after microfilm reproductions have been made.



Signature of Camera Operator



Date

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BLANKENSHIP CONTRACT

PROFESSIONAL SERVICES CONTRACT AMENDMENT

ALASKA STATE SENATE RULES COMMITTEE

AND

DOUGLAS L. BLANKENSHIP
406 CUSHMAN STREET, SUITE 2
FAIRBANKS, ALASKA 99701

AMENDED CONTRACT AMOUNT: \$36,352.60

The parties to this contract amendment, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2187, hereinafter referred to as the "Agency", and Douglas L. Blankenship, whose address is 406 Cushman Street, Suite, 2, Fairbanks, Alaska 99701, hereinafter referred to as the "Consultant".

This document amends the May 8, 1996, professional services contract, amended October 8, 1996, between the Agency and the Consultant.

IT IS AGREED THAT:

1. Paragraph (E) of Clause III - COMPENSATION AND METHOD OF PAYMENT, IS AMENDED TO READ AS FOLLOWS:

(E) Total payments under this contract may not exceed Thirty Six Thousand Three Hundred Fifty Two and 60/100 Dollars (\$36,352.60).

AUTHORIZATION AND CERTIFICATION

Execution of this contract amendment was authorized by a majority of the members of the Senate Rules Committee in a meeting on March 21, 1997.

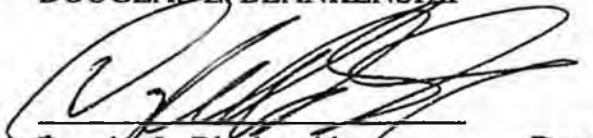
Execution of this contract by the Legislative Affairs Agency Executive Director or her designee

hereby constitutes a certification that funds are available in an appropriation to pay the amended amount of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below:

CONSULTANT

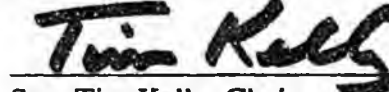
DOUGLAS L. BLANKENSHIP



Douglas L. Blankenship Date
E.I.N. No.: 92-0157104

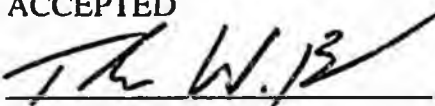
AGENCY

ALASKA STATE SENATE
RULES COMMITTEE

 3-26-97

Sen. Tim Kelly, Chair Date
Senate Rules Committee
Procurement Officer

ACCEPTED

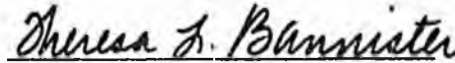
 3-26-97

Ted Popely Date
Project Director

CERTIFYING AUTHORITY:

Pamela A. Varni Date
Executive Director
Legislative Affairs Agency

APPROVED AS TO FORM:

 3-14-97

Theresa J. Bannister Date
Legal Counsel

Alaska State Legislature

Legislative Affairs Agency



DATE: March 17, 1997

TO: Pamela Varni, Executive Director
Legislative Affairs Agency

FROM: Ted Popely *T. Popely*
Majority Legal Counsel

SUBJ: Doug Blankenship Contract

At the time the original contract between the Alaska State Senate Rules Committee and Doug Blankenship was entered into, it was expected that the contract amount would not exceed 25,000. However, the issues upon which he worked, Native Sovereignty and various resource issues, required more of his time and expertise than originally anticipated. We are therefore requesting that the original contract amount be amended in an amount not to exceed \$36,352.60.

PROPOSED AMENDM.
(BLANKENSHIP)

PROFESSIONAL SERVICES CONTRACT AMENDMENT

ALASKA STATE SENATE RULES COMMITTEE

AND

DOUGLAS L. BLANKENSHIP
406 CUSHMAN STREET, SUITE 2
FAIRBANKS, ALASKA 99701

AMENDED CONTRACT AMOUNT: \$36,352.60

The parties to this contract amendment, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2187, hereinafter referred to as the "Agency", and Douglas L. Blankenship, whose address is 406 Cushman Street, Suite, 2, Fairbanks, Alaska 99701, hereinafter referred to as the "Consultant".

This document amends the May 8, 1996, professional services contract, amended October 8, 1996, between the Agency and the Consultant.

IT IS AGREED THAT:

- 1. Paragraph (E) of Clause III - COMPENSATION AND METHOD OF PAYMENT, IS AMENDED TO READ AS FOLLOWS:

(E) Total payments under this contract may not exceed Thirty Six Thousand Three Hundred Fifty Two and 60/100 Dollars (\$36,352.60).

AUTHORIZATION AND CERTIFICATION

Execution of this contract amendment was authorized by a majority of the members of the Senate Rules Committee in a meeting on _____ 1997.

Execution of this contract by the Legislative Affairs Agency Executive Director or her designee

hereby constitutes a certification that funds are available in an appropriation to pay the amended amount of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below:

CONSULTANT

AGENCY

DOUGLAS L. BLANKENSHIP

ALASKA STATE SENATE
RULES COMMITTEE

Douglas L. Blankenship
E.I.N. No.: 92-0157104

Date

Sen. Tim Kelly, Chair
Senate Rules Committee
Procurement Officer

Date

ACCEPTED

CERTIFYING AUTHORITY:

Ted Popely
Project Director

Date

Pamela A. Varni
Executive Director
Legislative Affairs Agency

Date

APPROVED AS TO FORM:

Theresa A. Bannister 3-14-97
Legal Counsel Date

APRIL - '96

PROFESSIONAL SERVICES CONTRACT BETWEEN
ALASKA STATE SENATE RULES COMMITTEE

AND

DOUGLAS L. BLANKENSHIP
406 CUSHMAN STREET, SUITE 2
FAIRBANKS, ALASKA 99701

CONTRACT AMOUNT: \$25,000

The parties to this contract amendment, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2187, hereinafter referred to as the "Agency", and Douglas L. Blankenship, whose address is 406 Cushman Street, Suite, 2, Fairbanks, Alaska 99701, hereinafter referred to as the "Consultant".

This document amends the May 8, 1996, professional services contract between the Agency and the Consultant.

IT IS THEREFORE MUTUALLY AGREED THAT:

Paragraph (A) of Clause (II) - PERIOD AND DATES OF PERFORMANCE AND TERMINATION IS AMENDED TO READ AS FOLLOWS:

- (A) The work under this contract shall begin March 1, 1996 and terminate February 28, 1997.

AUTHORIZATION AND CERTIFICATION

Execution of this contract amendment was authorized by a majority of the members of the Senate Rules Committee in a meeting on September 12, 1996.

Execution of this contract amendment by the Legislative Affairs Agency Executive Director or her designee hereby constitutes a certification that funds have been appropriated and encumbered for the amended amount of this contract.

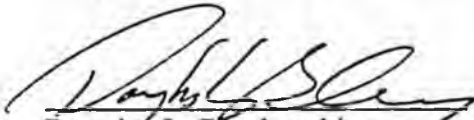
IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below:

CONSULTANT

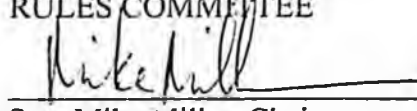
AGENCY

DOUGLAS L. BLANKENSHIP

ALASKA STATE SENATE
RULES COMMITTEE


Douglas L. Blankenship
E.L.N. No.: 92-0157104

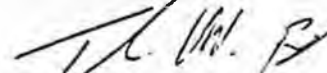
Date

 23 Sept 96
Sen. Mike Miller, Chair
Senate Rules Comm ittee
Procurement Officer


Date

ACCEPTED

GERTIFYING AUTHORITY:

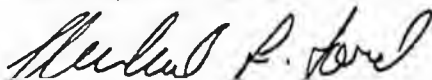
 9.27.96
Ted Popely
Project Director

Date

 10/8/96
Pamela A. Varni
Executive Director
Legislative Affairs Agency

Date

APPROVED AS TO FORM:

 9/6/96
Legal Counsel
Date

Date

PROFESSIONAL SERVICES CONTRACT BETWEEN

ALASKA STATE SENATE RULES COMMITTEE

AND

DOUGLAS L. BLANKENSHIP
406 CUSHMAN STREET, SUITE 2
FAIRBANKS, ALASKA 99701

CONTRACT AMOUNT: \$25,000

The parties to this contract, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2187, hereinafter referred to as the "Agency", and Douglas L. Blankenship, whose address is 406 Cushman Street, Suite 2, Fairbanks, Alaska 99701, hereinafter referred to as the "Consultant".

THE PURPOSE OF THIS CONTRACT IS TO PROVIDE the Leadership of the Alaska State Senate and the Alaska State House of Representatives with professional services.

IT IS THEREFORE MUTUALLY AGREED THAT:

CLAUSE I - STATEMENT OF WORK

The Consultant shall provide the Leadership of the Alaska State Senate and the Alaska State House of Representatives with technical assistance and evaluation of tribal sovereignty and resource issues.

CLAUSE II - PERIOD AND DATES OF PERFORMANCE AND TERMINATION

- (A) The work under this contract shall begin March 1, 1996 and terminate September 1, 1996.
- (B) This contract may be terminated by the Agency upon delivery of written notice to the Consultant. If this contract is so terminated and the termination is not based on a breach by the Consultant, the Consultant shall be compensated for services provided under the terms of this contract to the date of termination if the Consultant provides the Agency with a written report containing a description of the services performed, a statement of the results or conclusions formed based upon the research or analysis performed, and a copy of the written material produced during the contract.

CLAUSE III - COMPENSATION AND METHOD OF PAYMENT

- (A) For the work specified in this contract the Consultant shall be compensated Twenty Five Thousand and No/100 Dollars (\$25,000).
- (B) Payment shall be based on proper billing provided by the Consultant.
- (C) The Project Director must approve a billing before it may be paid.
- (D) If a payment is not made within 90 days after the Agency has received a proper billing, the Agency shall pay interest on the unpaid balance of the billing at the rate of 1.5 percent per month from, and including, the 91st day through the date payment is made. A payment is considered made on the date it is mailed or personally delivered to the Consultant.
- (E) Total payments under this contract may not exceed Twenty Five Thousand and No/100 Dollars (\$25,000).

CLAUSE IV - PROJECT DIRECTOR

The Project Director is Ted Popely, Majority Legal Counsel.

CLAUSE V - COVERAGE UNDER THE ETHICS LAW

The Consultant may be subject to the provisions of AS 24.60 (Legislative Ethics) as a legislative employee unless excluded from the definition of "legislative employee" under AS 24.60.990(10).

CLAUSE VI - EXPENSES AND DUPLICATION

- (A) Except as may be otherwise provided by Clause III, the office space, equipment, supplies, clerical support and other expenses that are necessary for the Consultant to carry out the Consultant's obligations under this contract shall be supplied and paid by the Consultant at no cost to the Agency.
- (B) Duplicates of any material or other item produced under this contract may be produced by the Agency; the office space, equipment, supplies, clerical support and other expenses required for the duplication shall be supplied by the Agency.

CLAUSE VII - RECORDS, DOCUMENTS, AUDIT

The Consultant shall accurately maintain those records, including detailed time records, that are required by the Project Director. The records are subject to inspection by the Agency or the Project Director at all reasonable times. All documents, reports, material, and other items generated as a

consequence of work done under this contract shall become the property of the Agency, and the Agency shall own all rights included in any copyright rights for the items. Upon completion of the work or the termination of this contract, the items shall be delivered to the Project Director.

CLAUSE VIII - INDEMNIFICATION

The Consultant shall indemnify, save harmless, and defend the Agency, and the Agency's officers, agents and employees from liability for any claim, including costs and attorney fees arising from the claim, arising from Consultant's negligence in the performance of Consultant's obligations under this contract.

CLAUSE IX - VENUE

In the event that the parties to this contract find it necessary to litigate the terms of the contract, venue shall be the State of Alaska, First Judicial District, at Juneau, and the contract shall be interpreted according to the laws of Alaska.

CLAUSE X - ASSIGNMENT

This contract may not be assigned to another party unless in accordance with sec. 160 of the Procurement Procedures of the Alaska State Legislature.

CLAUSE XI - WORKERS' COMPENSATION

During the life of this contract, the Consultant shall, in accordance with AS 23.30.045(d), provide and maintain workers' compensation insurance. The Consultant shall require any subcontractor to provide and maintain workers' compensation insurance for the subcontractor's employees. Consultant shall provide the Agency, upon request, with written proof of the coverage required by this clause.

CLAUSE XII - AUTHORIZATION AND CERTIFICATION.

Execution of this contract was authorized by a majority of the members of the Alaska State Senate Rules Committee in a meeting on April 26, 1996.

Execution of this contract by the Legislative Affairs Agency Executive Director or her designee hereby constitutes a certification that funds have been appropriated and encumbered for the amount of this contract.

CLAUSE XIII - MODIFICATION AND PREVIOUS AGREEMENTS

This document contains all terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this contract shall be deemed to

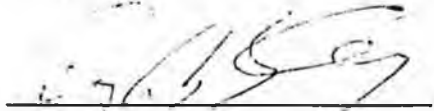
exist or to bind either of the parties to this contract.

This contract may not be modified unless in writing and signed by the parties to this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below:

CONSULTANT

DOUGLAS L. BLANKENSHIP



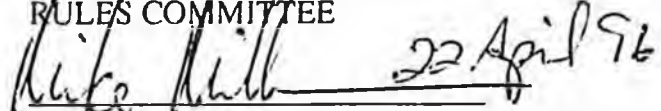
Douglas L. Blankenship
E.I.N. No.: 92-0157104

4-19-96

Date

AGENCY

ALASKA STATE SENATE
RULES COMMITTEE



Sen. Mike Miller, Chair
Senate Rules Committee
Procurement Officer

Date

ACCEPTED

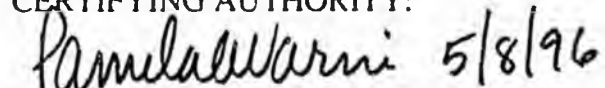


Ted Popely
Project Director

4-22-96

Date

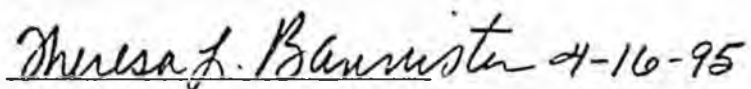
CERTIFYING AUTHORITY:



Pamela A. Varni
Executive Director
Legislative Affairs Agency

Date

APPROVED AS TO FORM:



Legal Counsel

Date

CARSON CONTRACT



Official Business

Alaska State Legislature

Senate

State Capitol
Juneau, AK. 99801-1182

Rules Committee

MEETING AGENDA

I. CALL TO ORDER: Senate Rules Committee on Tuesday, January 28th, 1997 in Room 203 of the Capitol Building at

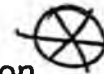
II. ROLL CALL:

Kelly.....Leman.....Taylor.....

Torgerson.....Duncan.....

III. AGENDA ITEMS:

1) SECURITY CONTRACT - L. Norman Carson



MOTION: Move that the Senate Rules Committee approve a sole-source contract to Larry Norman Carson in the amount of \$18,200 to provide armed lead security services from January 6th, 1997 until one day following the adjournment of the regular session. The Senate Rules Committee delegates their signatory responsibilities required by Procurement Procedures sec.150 (b) and sec. 040 to the Chair for this contract.

2) SJR 7 - Supporting Alaska National Guard Youth Corps Challenge Program funding.



LAST YEAR'S CONTRACT WAS FOR \$17,300. THE \$900 INCREMENT RESULTS FROM HIS BEING BROUGHT IN A WEEK EARLY TO BE ON HAND DURING ORIENTATION WEEK.

LEGISLATIVE REFERENCE LIBRARY

**LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA**

(907) 465-3808
FAX (907) 465-2029
Mail Stop 3101

*130 Seward Street, Suite 400
Juneau, Alaska 99801-2105*

Copies of minutes listed below were originally included in this file. The minutes are available on the legislative computer database. In order to save space copies of minutes have not been left in the files.

Mary Pagenkopf

Senate Rules Committee

1/28/97

11:15 a.m.

CONTRACT BETWEEN

STATE OF ALASKA
SENATE RULES COMMITTEE

AND

LARRY NORMAN CARSON, DBA
CARSON AND ASSOCIATES
P.O. BOX 211372
AUKE BAY, ALASKA 99821

CONTRACT AMOUNT: \$18,200
(excluding optional extension and reimbursement for expenses)

The parties to this contract, made and entered into on the date the Legislative Affairs Agency Executive Director or her designee signs the contract, are the Senate Rules Committee (hereinafter referred to as the "Agency"), whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2197, and Larry Norman Carson, dba Carson and Associates, whose address is P.O. Box 211372, Auke Bay, Alaska 99821, (hereinafter referred to as the "Contractor").

THE PURPOSE OF THIS CONTRACT IS TO PROVIDE the Legislature with armed security services and lead security officer services for both armed and unarmed security.

IT IS THEREFORE MUTUALLY AGREED THAT:

CLAUSE I - STATEMENT OF WORK

- (A) The Contractor shall provide for the Legislature as directed by the Project Director:
- (1) Armed security services,
 - (2) lead security officer services for both armed and unarmed security.

CLAUSE II - PERIOD AND DATES OF PERFORMANCE AND TERMINATION

- (A) The work under this contract shall be performed from January 6, 1997 until one day following the adjournment of the regular session.

- (B) The contract may be extended by the project director on a day-to-day basis for any extension of the First (regular) Session of the Twentieth Legislature or any special session called before the convening of the Second (regular) Session of the Twentieth Legislature.
- (C) This contract may be terminated by either party upon written notice to the other.

CLAUSE III - COMPENSATION AND METHOD OF PAYMENT

- (A) For the work specified in this contract the Contractor shall be compensated at the rate of One Hundred Forty One Dollars (\$141.00) per day.
- (B) Uniform expenses, not to exceed Five Hundred Dollars (\$500), will be reimbursed by the Agency to the Contractor. Other expenses will not be reimbursed by the Agency, unless approved in advance by the Project Director.
- (C) Payment shall be based on proper billing provided by the Contractor.
- (D) The Project Director must approve a billing before it may be paid.
- (E) If a payment is not made within 90 days after the Agency has received a proper billing, the Agency shall pay interest on the unpaid balance of the billing at the rate of 1.5 percent per month from, and including, the 91st day through the date payment is made. A payment is considered made on the date it is mailed or personally delivered to the Contractor.
- (F) Total payments under this contract, excluding reimbursement for expenses, may not exceed Eighteen Thousand Two Hundred No/100 Dollars (\$18,200), unless the contract is extended under Clause II(B).

CLAUSE IV - PROJECT DIRECTOR

The Project Director is Pamela A. Varni, Executive Director of Legislative Affairs Agency.

CLAUSE V - EQUIPMENT

The firearm to be carried by the Contractor will be supplied by the Contractor at no cost to the Agency.

CLAUSE VI - RECORDS, DOCUMENTS, AUDIT

The Contractor shall accurately maintain those records, including detailed time records, that are required by the Project Director. The records are subject to inspection by the Agency or the Project Director at all reasonable times. All documents, reports, material, and other items generated as a consequence of work done under this contract shall become the property of the Agency. Upon completion of the work or the termination of this contract, the items shall be delivered to the Project

Director.

CLAUSE VII - INDEMNIFICATION

The Contractor shall indemnify, save harmless, and defend the Agency, and the Agency's officers, agents and employees from liability for any claim, including costs and attorney fees arising from the claim, arising from Contractor's negligence in the performance of Contractor's obligations under this contract.

CLAUSE VIII - VENUE

In the event that the parties to this contract find it necessary to litigate the terms of the contract, venue shall be the State of Alaska, First Judicial District, at Juneau, and the contract shall be interpreted according to the laws of Alaska.

CLAUSE IX - ASSIGNMENT

Assignment of this contract is subject to sec. 160 of the Legislature's Procurement Procedures.

CLAUSE X - INSURANCE

The Contractor shall purchase at its own expense and maintain in force at all times during the contract workers' compensation insurance as required by AS 23.30.045(d) and comprehensive (commercial) general liability insurance with coverage limits not less than \$300,000 combined single limit per occurrence. If the successful offeror's policies contain higher limits, the Agency shall be entitled to coverage to the extent of the higher limits. Upon request the successful offeror shall provide the Agency with certificates of insurance. The policies must provide for the Agency to receive a 30-day prior notice of any cancellation, nonrenewal, or material change of the policies.

CLAUSE XI - AUTHORIZATION: CERTIFICATION

Execution of this contract was authorized by a majority of the members of the Senate Rules Committee on _____ 1997. The sole source justification for this contract was authorized by a majority of the members of the Senate Rules Committee on _____ 1997. The sole source justification is attached to and made a part of this contract.

Execution of this contract by the Legislative Affairs Agency Executive Director or her designee hereby constitutes a certification that funds are available in an appropriation to pay for work performed through June 1997. Availability of funds to pay for work performed from July 1, 1997 through June 30, 1998 is contingent upon appropriations of funds for the next fiscal year. If sufficient funds are not appropriated for the next fiscal year, in the judgement of the Executive Director of the Legislative Affairs Agency, the contract will be amended or canceled.

CLAUSE XII - MODIFICATION AND PREVIOUS AGREEMENTS

This document contains all terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this contract shall be deemed to exist or to bind either of the parties to this contract.

This contract may not be modified unless in writing and signed by the parties to this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below:

CONTRACTOR

AGENCY

Larry Norman Carson, dba
Carson and Associates

SENATE RULES COMMITTEE

Larry Norman Carson Date
S.S.N. 534-48-5139
Bus. Lic. No. 157335

Sen. Tim Kelly, Chair Date
Senate Rules Committee
Procurement Officer

APPROVED AS TO FORM

CERTIFYING AUTHORITY

Legal Counsel Date

Pamela A. Varni Date
Executive Director
Project Director
Legislative Affairs Agency

SOLE SOURCE JUSTIFICATION

The Senate Rules Committee is contracting with Larry Norman Carson to provide armed security services for the First Session of the Twentieth Legislature (with the option to extend during session extensions and special sessions) on the basis of Section 040 of the Legislative Procurement Procedures.

The bases for this justification are:

- 1) Larry Norman Carson has the qualifications necessary to carry a concealed firearm and receive a special police commission. The minimum qualifications necessary to qualify for a special police commission include a minimum of 320 hours of police schooling and an additional 40 hours of firearms training.
- 2) Armed security services provided by Larry Norman Carson would be acceptable to the Department of Public Safety.
- 3) Larry Norman Carson can clearly provide the required services more satisfactorily because of his 21 years experience with the state troopers, handling law enforcement procedures, building security and providing security for the Governor, and providing security services to the Legislature during the 18th Legislature and the 19th Legislature.

MOTION: I move that the Senate Rules Committee approve a sole source contract to Larry Norman Carson in the amount of \$18,200 to provide armed lead security services from January 6, 1997 until one day following the adjournment of the regular session. The Senate Rules Committee delegates their signatory responsibilities required by Procurement Procedures sec. 150(b) and sec. 040 to the Chair for this contract.

MEACHAM CONTRACT

PROPOSED AMENDM.
(MEACHAM)

PROFESSIONAL SERVICES CONTRACT AMENDMENT

ALASKA STATE SENATE RULES COMMITTEE

AND

CHARLES P. MEACHAM
533 MAIN STREET
JUNEAU, ALASKA 99801

AMENDED CONTRACT AMOUNT: \$75,000
(excluding reimbursement for expenses)

The parties to this contract amendment, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract amendment, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2197, hereinafter referred to as the "Agency", and Charles P. Meacham, whose address is 533 Main Street, Juneau, Alaska 99801, hereinafter referred to as the "Consultant".

This document amends the March 28, 1995, professional services contract, amended July 28, 1995, January 24, 1996, and October 8, 1996, between the Agency and the Consultant.

IT IS AGREED THAT:

1. Paragraph (A) of Clause II - PERIOD AND DATES OF PERFORMANCE AND TERMINATION, IS AMENDED TO READ AS FOLLOWS:

(A) The work under this contract shall begin February 20, 1995 and terminate August 1, 1997.

AUTHORIZATION AND CERTIFICATION

Execution of this contract amendment was authorized by a majority of the members of the Senate Rules Committee in a meeting on _____ 1997.

Execution of this contract by the Legislative Affairs Agency Executive Director or her designee

hereby constitutes a certification that funds are available in an appropriation to pay for work performed through June 1997. Availability of funds to pay for work performed after June 30, 1997 is contingent upon the appropriations of funds for the particular fiscal year involved. In addition to any other right of the Agency under this contract to terminate the contract, if, in the judgement of the Executive Director of the Legislative Affairs Agency, sufficient funds are not appropriated for the next fiscal year, the contract will be amended or canceled. To terminate under this paragraph, the Agency shall provide notice of the termination to the Contractor.

IN WITNESS WHEREOF, the parties have executed this contract amendment on the dates indicated below:

CONSULTANT

AGENCY

CHARLES P. MEACHAM

SENATE RULES COMMITTEE

Charles P. Meacham Date
SSN #574-16-6880

Sen. Tim Kelly, Chair Date
Senate Rules Committee

ACCEPTED:

APPROVED AS TO FORM:

Ted Popely Date
Project Director

Theresa F. Bunnister 3-4-97

Legal Counsel Date

CERTIFYING AUTHORITY:

Pamela A. Varni Date
Executive Director
Legislative Affairs Agency

SEP - '96

PROFESSIONAL SERVICES CONTRACT AMENDMENT

ALASKA STATE SENATE RULES COMMITTEE

AND

CHARLES P. MEACHAM
533 MAIN STREET
JUNEAU, ALASKA 99801

AMENDED CONTRACT AMOUNT: \$75,000
(excluding reimbursement for expenses)

The parties to this contract amendment, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract amendment, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2197, hereinafter referred to as the "Agency", and Charles P. Meacham, whose address is 533 Main Street, Juneau, Alaska 99801, hereinafter referred to as the "Consultant".

This document amends the March 28, 1995, professional services contract, amended July 28, 1995, and January 24, 1996, between the Agency and the Consultant.

IT IS AGREED THAT:

1. **Paragraph (A) of Clause (II) - PERIOD AND DATES OF PERFORMANCE AND TERMINATION, IS AMENDED TO READ AS FOLLOWS:**
 - (A) The work under this contract shall begin February 20, 1995 and terminate January 31, 1997.

2. **Paragraph (F) of Clause (III) - COMPENSATION AND METHOD OF PAYMENT, IS AMENDED TO READ AS FOLLOWS:**
 - (F) Total payments under this contract, excluding reimbursement for expenses, may not exceed Seventy-Five Thousand and No/100 Dollars (\$75,000).

AUTHORIZATION AND CERTIFICATION

Execution of this contract amendment was authorized by a majority of the members of the Senate Rules Committee in a meeting on September 12, 1996.

Execution of this contract amendment by the Legislative Affairs Agency Executive Director or her designee hereby constitutes a certification that funds have been appropriated and encumbered for the amended amount of this contract.

IN WITNESS WHEREOF, the parties have executed this contract amendment on the dates indicated below:

CONSULTANT

CHARLES P. MEACHAM

C. Meacham 9-10-96
Charles P. Meacham Date
SSN #574-16-6880

AGENCY

SENATE RULES COMMITTEE

Mike Miller 23 Sept. 96
Sen. Mike Miller, Chair Date
Senate Rules Committee

ACCEPTED:

Ted Popely 9-27-96
Ted Popely Date
Project Director

CERTIFYING AUTHORITY:

Pamela A. Varni 10/8/96
Pamela A. Varni Date
Executive Director
Legislative Affairs Agency

APPROVED AS TO FORM:

Michael D. Powell 9/6/96
Legal Counsel Date

JAN - '96

PROFESSIONAL SERVICES CONTRACT AMENDMENT

ALASKA STATE SENATE RULES COMMITTEE

AND

CHARLES P. MEACHAM
533 MAIN STREET
JUNEAU, ALASKA 99801

AMENDED CONTRACT AMOUNT: \$50,000
(excluding reimbursement for expenses)

The parties to this contract amendment, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract amendment, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2197, hereinafter referred to as the "Agency", and Charles P. Meacham, whose address is 533 Main Street, Juneau, Alaska 99801, hereinafter referred to as the "Consultant".

This document amends the March 28, 1995, professional services contract, amended July 28, 1995, between the Agency and the Consultant.

IT IS AGREED THAT:

1. **CLAUSE II (A) - PERIOD AND DATES OF PERFORMANCE AND TERMINATION, IS AMENDED TO READ AS FOLLOWS:**
 - (A) The work under this contract shall begin February 20, 1995 and terminate July 31, 1996.

2. **CLAUSE III (F) - COMPENSATION AND METHOD OF PAYMENT, IS AMENDED TO READ AS FOLLOWS:**
 - (F) Total payments under this contract, excluding reimbursement for expenses, may not exceed Fifty Thousand and No/100 Dollars (\$50,000).

3. **CLAUSE IV - PROJECT DIRECTOR, IS AMENDED TO READ AS FOLLOWS:**

The Project Director is Ted Popely, Majority Legal Counsel.

AUTHORIZATION AND CERTIFICATION

Execution of this contract amendment was authorized by a majority of the members of the Senate Rules Committee in a meeting on January 21 1996.

Execution of this contract amendment by the Legislative Affairs Agency Executive Director or her designee hereby constitutes a certification that funds have been appropriated and encumbered for the amended amount of this contract.

IN WITNESS WHEREOF, the parties have executed this contract amendment on the dates indicated below:

CONSULTANT

CHARLES P. MEACHAM

Charles P. Meacham 1-19-96
Charles P. Meacham Date
SSN #574-16-6880

AGENCY

SENATE RULES COMMITTEE

Michael W. Miller 22 Jan 96
Sen. Mike Miller, Chair Date
Senate Rules Committee

ACCEPTED:

Ted Popely 1-23-96
Ted Popely Date
Project Director

CERTIFYING AUTHORITY:

Pamela A. Varni 1/24/96
Pamela A. Varni Date
Executive Director
Legislative Affairs Agency

APPROVED AS TO FORM:

Theresa A. Bannist 1-16-96
Legal Counsel Date

JULY - '95

PROFESSIONAL SERVICES CONTRACT AMENDMENT

ALASKA STATE SENATE RULES COMMITTEE

AND

CHARLES P. MEACHAM
533 MAIN STREET
JUNEAU, ALASKA 99801

CONTRACT AMOUNT: \$25,000
(excluding reimbursement for expenses)

The parties to this contract amendment, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract amendment, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2197, hereinafter referred to as the "Agency", and Charles P. Meacham, whose address is 533 Main Street, Juneau, Alaska 99801, hereinafter referred to as the "Consultant".

This document amends the March 28, 1995, professional services contract between the Agency and the Consultant.

IT IS AGREED THAT:

1. CLAUSE II (A) - PERIOD AND DATES OF PERFORMANCE AND TERMINATION, IS AMENDED TO READ AS FOLLOWS:

- (A) The work under this contract shall begin February 20, 1995 and terminate January 31, 1996.

AUTHORIZATION AND CERTIFICATION

Execution of this contract amendment was authorized by a majority of the members of the Senate Rules Committee in a meeting on June 28, 1995.

Execution of this contract amendment by the Legislative Affairs Agency Executive Director or her

designee hereby constitutes a certification that funds have been appropriated and encumbered for the amended amount of this contract.

IN WITNESS WHEREOF, the parties have executed this contract amendment on the dates indicated below:

CONSULTANT

CHARLES P. MEACHAM

C. Meacham 7-7-95

Charles P. Meacham Date
SSN #574-16-6880

AGENCY

SENATE RULES COMMITTEE

Mike Miller 25 July 95

Sen. Mike Miller, Chair Date
Senate Rules Committee

ACCEPTED:

Kyle W. Parker 7/16/95

Kyle W. Parker Date
Project Director

CERTIFYING AUTHORITY:

Pamela A. Varni 7/28/95

Pamela A. Varni Date
Executive Director
Legislative Affairs Agency

APPROVED AS TO FORM:

Michael P. Ford 6/28/95

Legal Counsel Date

MARCH - 95

PROFESSIONAL SERVICES CONTRACT BETWEEN

ALASKA STATE SENATE RULES COMMITTEE

AND

CHARLES P. MEACHAM
533 MAIN STREET
JUNEAU, ALASKA 99801

CONTRACT AMOUNT: \$25,000
(excluding reimbursement for expenses)

The parties to this contract, made and entered into the date the Legislative Affairs Agency Executive Director or her designee signs the contract, are the Alaska State Senate Rules Committee, whose address is 130 Seward Street, Suite 313, Juneau, Alaska 99801-2197, hereinafter referred to as the "Agency", and Charles P. Meacham, whose address is 533 Main Street, Juneau, Alaska 99801, hereinafter referred to as the "Consultant".

THE PURPOSE OF THIS CONTRACT IS TO PROVIDE technical assistance in evaluating and assessing legislative options with regard to state/federal fish and wildlife issues.

IT IS THEREFORE MUTUALLY AGREED THAT:

CLAUSE I - STATEMENT OF WORK

The Consultant shall provide the Agency and the Alaska State House Rules Committee with technical assistance in evaluating and assessing legislative options with regard to state/federal fish and wildlife issues.

CLAUSE II - PERIOD AND DATES OF PERFORMANCE AND TERMINATION

- (A) The work under this contract shall begin February 20, 1995 and terminate June 30, 1995.
- (B) This contract may be terminated by the Agency upon delivery of written notice to the Consultant. If this contract is so terminated and the

termination is not based on a breach by the Consultant, the Consultant shall be compensated for services provided under the terms of this contract to the date of termination if the Consultant provides the Agency with a written report containing a description of the services performed, a statement of any results or conclusions formed from any research or analysis performed, and a copy of the written material produced during the contract.

CLAUSE III - COMPENSATION AND METHOD OF PAYMENT

- (A) For the work specified in this contract the Consultant shall be compensated at the rate of \$50 per hour.
- (B) The Consultant shall be reimbursed for travel expenses if the travel and amount of expenses have been approved in writing by the Project Director before the travel occurs.
- (C) Payment shall be based on proper monthly billings provided by the Consultant.
- (D) The Project Director must approve a billing before it may be paid.
- (E) If a payment is not made within 90 days after the Agency has received a proper billing, the Agency shall pay interest on the unpaid balance of the billing at the rate of 1.5 percent per month from, and including, the 91st day through the date payment is made. A payment is considered made on the date it is mailed or personally delivered to the Consultant.
- (F) Total payments under this contract, excluding reimbursement for expenses, may not exceed Twenty Five Thousand and No/100 Dollars (\$25,000).

CLAUSE IV - PROJECT DIRECTOR

The Project Director is Kyle W. Parker, Legislative Assistant to the Speaker of the House.

CLAUSE V - COVERAGE UNDER THE ETHICS LAW

The Consultant may be subject to the provisions of AS 24.60 (Legislative Ethics) as a legislative employee unless excluded from the definition of "legislative employee" under AS 24.60.990(10).

CLAUSE VI - EXPENSES AND DUPLICATION

- (A) Except as may be otherwise provided by Clause III, the office space, equipment, supplies, clerical support and other expenses that are necessary

for the Consultant to carry out the Consultant's obligations under this contract shall be supplied and paid by the Consultant at no cost to the Agency.

- (B) Duplicates of any material or other item produced under this contract may be produced by the Agency; the office space, equipment, supplies, clerical support and other expenses required for the duplication shall be supplied by the Agency.

CLAUSE VII - RECORDS, DOCUMENTS, AUDIT

The Consultant shall accurately maintain those records, including detailed time records, that are required by the Project Director. The records are subject to inspection by the Agency or the Project Director at all reasonable times. All documents, reports, material, and other items generated as a consequence of work done under this contract shall become the property of the Agency, and the Agency shall own all rights included in any copyright rights for the documents and reports. Upon completion of the work or the termination of this contract, the items shall be delivered to the Project Director.

CLAUSE VIII - INDEMNIFICATION

The Consultant shall indemnify, save harmless, and defend the Agency, and the Agency's officers, agents and employees from liability for any claim, including costs and attorney fees arising from the claim, arising from Consultant's negligence in the performance of Consultant's obligations under this contract.

CLAUSE IX - VENUE

In the event that the parties to this contract find it necessary to litigate the terms of the contract, venue shall be the State of Alaska, First Judicial District, at Juneau, and the contract shall be interpreted according to the laws of Alaska.

CLAUSE X - ASSIGNMENT

This contract may not be assigned to another party unless in accordance with sec. 160 of the Procurement Procedures of the Alaska State Legislature.

CLAUSE XI - WORKERS' COMPENSATION INSURANCE

Consultant does not have any employees at the time of entering into this contract. If Consultant subsequently employs one or more persons, the Consultant shall, in accordance with AS 23.30.045(d), provide and maintain worker's compensation insurance. Upon request, the Consultant shall provide the Agency with evidence of Consultant's compliance with this paragraph.

CLAUSE XII - AUTHORIZATION AND CERTIFICATION.

Execution of this contract was authorized by a majority of the members of the Senate Rules Committee in a meeting on March 20, 1995.

Execution of this contract by the Legislative Affairs Agency Executive Director or her designee hereby constitutes a certification that funds have been appropriated and encumbered for the amount of this contract.

CLAUSE XIII - MODIFICATION AND PREVIOUS AGREEMENTS

This document contains all terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this contract shall be deemed to exist or to bind either of the parties to this contract.

This contract may not be modified unless in writing and signed by the parties to this contract.

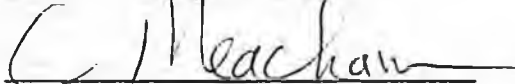
IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below:

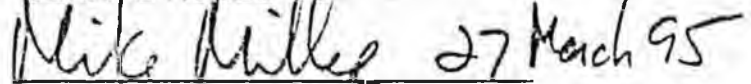
CONSULTANT

AGENCY

CHARLES P. MEACHAM

SENATE RULES COMMITTEE



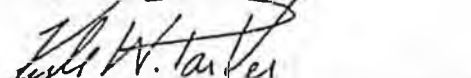


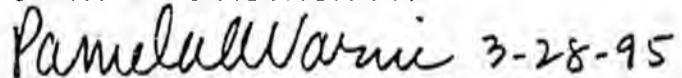
Charles P. Meacham Date
SSN #574-16-6880

Sen. Mike Miller, Chair Date
Rules Committee

ACCEPTED:

CERTIFYING AUTHORITY:

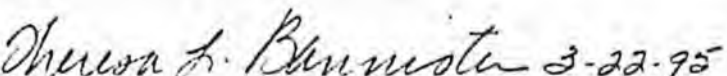




Kyle W. Parker Date
Project Director

Pamela A. Varni Date
Executive Director
Legislative Affairs Agency

APPROVED AS TO FORM:



Legal Counsel Date

E O

9 8

Executive Order No. 98

Currently, three separate departments monitor Alaska's compliance with federal standards to ensure highway funding. The overriding purpose of this order is to consolidate these functions under the roof of one department for efficiency purposes.

Specifically, Executive Order 98 does two main things, first, it transfers the commercial highway related functions from the Department of Commerce and Economic Development to the Department of Transportation and Public Facilities. These functions are primarily in the area of compliance with vehicle size and weight standards. At present, DOTPF sets the standards and DCED enforces them. This order would transfer the enforcement arm from DECD to DOTPF.

Secondly, this order clarifies financial responsibility programs for air carriers and commercial motor vehicles. DCED and DPS currently share this responsibility. This order simply transfers these functions to the DOTPF.

E O

9 9

Executive Order No. 99

Following the Governor's quest for "efficiency and good government," this order transfers most functions of the Division of Motor Vehicles from the Department of Public Safety to the Department of Administration. The Governor believes that the correct mission of the DPS is to ensure safety on our highways and that it is not best equipped to handle the largely ministerial functions of the DMV-- specifically, registration and title issuance, compliance issues, driver record maintenance and other administrative functions. Therefore, the ministerial and administrative functions of DMV would be transferred to the DOA which is better suited to handle "large-scale" ministerial and administrative functions. The Governor believes that this is a cost-saving approach, though attached fiscal notes do not reflect this belief.

Several DMV functions would remain under DPS auspices, these would include functions directly related to ensuring public safety, specifically, the inspection and approval of vehicle equipment. Following the consolidation approach espoused in Executive Order 98, this order would move some motor vehicle related functions from DPS to DOTPF enabling DPS to focus on its primary mission of promoting public safety.

SB

1

FISCAL NOTE

STATE OF ALASKA

No. 4

1997 LEGISLATIVE SESSION

BILL NO:

Bill Version: CS SB 1 (JUD)

(S) Publish Date: 1-30-97

Revision Date: January 28, 1997

Dept. Affected: Public Safety

Title: "No Frills" Prison Act

DPS Statewide Support

Component: Commissioner's Office

Sponsor: Senator Donley

Requestor: S. Judiciary

COMPONENT SERIAL NO. 0523

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
Code Revenue						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 97) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS. (Attach a separate page if necessary)
 No fiscal impact is anticipated to the Department of Public Safety

Prepared By: Sandy Perry-Provost, Special Assistant to the Commissioner

Phone: 465-4322

Division: Commissioner's Office

Date: 1/24/97

Approved by Commissioner: *Ronald L. Otte*

Date: 1/28/97

Agency: Ronald L. Otte, Dept. of Public Safety

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FISCAL NOTE

No. 3

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Bill. Version: CS SB 1 (JUD)
(S) Publish Date: 1-30-97

Revision Date: _____	Dept. Affected: <u>Department of Law</u>
Title: <u>... relating to living and working conditions of</u>	BRU: <u>Criminal Division</u>
<u>prisoners in correctional facilities operated by the state . . .</u>	Component: <u>Criminal Division</u>
Sponsor: <u>Senator Donley</u>	
Requester: <u>Senate Judiciary Committee</u>	COMPONENT SERIAL NO. <u>2085</u>

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY97) cost: \$ 0.0

POSITIONS

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

To be known as the "Alaska No Frills Prison Act," this bill would amend Title 33, relating to probation, prisons and prisoners, to place specific limitations on the living and working conditions of prisoners in correctional facilities operated by the state, and negotiate for those same conditions and limitations in contract facilities. Further, the bill would require fees for utility services for prisoners. The bill would also amend the definition of "severely medically disabled" applicable to prisoners seeking special medical parole.

The purpose of the Alaska Correctional Industries Program would be amended to include vocational training, but would not require a vocational training program be established. The termination date for the Correctional Industries Commission and the program would be extended from 1999 to 2005 under this bill.

Passage of the Judiciary committee substitute will have no fiscal impact on the Department of Law.

Prepared by: <u>Joan M. Kasson</u> <i>Joan M. Kasson</i>	Phone: <u>465-5370</u>
Division: <u>Administrative Services Division</u>	Date: <u>1/29/97</u>
Approved by Commissioner: <u>Bruce M. Botelho</u> <i>Bruce M. Botelho</i>	Date: <u>1/29/97</u>
Agency: <u>Department of Law</u>	

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FISCAL NOTE

No. 2

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Bill Version: CSSB 1 (JUD)

(S) Publish Date: 1-30-97

Revision Date: 1/28/97 Dept. Affected: Corrections
 Title: "An act relating to living and working BRU: Institutions
conditions of prisoners..." Component: _____
 Sponsor: Senator Donley
 Requester: Judiciary Committee COMPONENT SERIAL NO. _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	20.0	20.0	20.0	20.0	20.0	20.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	20.0	20.0	20.0	20.0	20.0	20.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES (1005)	20.0	20.0	20.0	20.0	20.0	20.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	20.0	20.0	20.0	20.0	20.0	20.0
1037 GF/Mental Health						
Other						
TOTAL	20.0	20.0	20.0	20.0	20.0	20.0

Estimate of any current year (FY97) cost: \$ _____

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Under Section 4 of this bill, a new Sec. 33.30.17 would require the Commissioner to establish a monthly prisoner utility fee, not to exceed \$2, that will be collected from those prisoners who possess at least one major electrical appliance. The Department projects that the additional bookkeeping duties required by this section will result in extra staff time that will cost an estimated \$20,000 each fiscal year. The Department also projects that this cost could be offset by \$20,000 in program receipts generated by the utility fees.

Prepared by: Bruce Richards
 Division: Commissioner's Office
 Approved by Commissioner: Margaret M. Pugh
 Agency: Department of Corrections

Phone: 465-3307
 Date: 1/28/97
 Date: 1-28-97

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FISCAL NOTE

No. 1

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Bill Version: SB1

(S) Publish Date: 1-30-97

Revision Date: _____ Dept. Affected: Corrections
 Title: "An act relating to living and working BRU: Institutions
conditions of prisoners..." Component: _____
 Sponsor: Senator Donley
 Requester: Judiciary Committee COMPONENT SERIAL NO. _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES	20.0	20.0	20.0	20.0	20.0	20.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	20.0	20.0	20.0	20.0	20.0	20.0

CAPITAL EXPENDITURES	705.0					
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CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	725.0	20.0	20.0	20.0	20.0	20.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	725.0	20.0	20.0	20.0	20.0	20.0

Estimate of any current year (FY97) cost: \$ _____

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

As written, Section 4 of the bill would prohibit the Commissioner of the Department of Corrections from allowing prisoners to make unmonitored telephone calls, except for calls between the prisoner and his or her legal counsel. The Department lacks staff resources to physically monitor prisoners' telephone calls, and therefore, would need to install electronic monitoring and tape recording equipment at every institution except Spring Creek Correctional Center. Preliminary investigation with a private vendor familiar with the Department's institutions indicates the equipment would cost \$705,000. The price could be discounted to as low as \$575,000, but the discount would be contingent on the vendor receiving a contract to install the equipment in the entire system. Because the Department cannot yet know whether it is possible to undertake the project with a single vendor, the higher cost is cited here.

The work required to track which inmates are using electrical appliances and to initiate and process each transaction in the Offender Accounting System will require 600 hours of overtime annually for the twelve institutions in this BRU.

Prepared by: Bruce Richards
 Division: Commissioner's Office

Phone: 465-3307
 Date: 1/21/97

Approved by Commissioner: Margaret M. P. [Signature]
 Agency: Department of Corrections

Date: 1-21-97

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BILL: SB 1 SHORT TITLE: "NO FRILLS" PRISON ACT
BILL VERSION:
SPONSOR(S): SENATOR(S) DONLEY,Halford,Pearce,Green,Leman,Taylor

CURRENT STATUS: (S) RLS STATUS DATE: 02/06/97

HEARING:(S) RLS FEB 11 10:45 AM FAHRENKAMP RM 203

TITLE: "An Act relating to living and working conditions of prisoners in correctional facilities operated by the state, and authorizing the commissioner of corrections to negotiate with providers of detention and confinement services under contract to apply those conditions and limitations on services to persons held under authority of state law at facilities operated under contract or agreement; relating to services provided to prisoners; amending the definition of 'severely medically disabled' applicable to prisoners seeking special medical parole; amending provisions of the correctional industries program; and extending the termination date of the Correctional Industries Commission and the program."

01/03/97	13	(S)	PREFILE RELEASED 1/3/97
01/13/97	13	(S)	READ THE FIRST TIME - REFERRAL(S)
01/13/97	14	(S)	JUD, FIN
01/29/97	163	(S)	COSPONSOR(S): GREEN, LEMAN
01/30/97	171	(S)	JUD RPT CS 4DP SAME TITLE
01/30/97	171	(S)	DP: TAYLOR, MILLER, PARNELL, PEARCE
01/30/97	171	(S)	ZERO FISCAL NOTES TO SB & CS (LAW, DPS)
01/30/97	183	(S)	COSPONSOR: TAYLOR
02/06/97	246	(S)	FIN RPT CS 6DP 1DNP SAME TITLE
02/06/97	246	(S)	DP: SHARP, PEARCE, PHILLIPS, PARNELL,
02/06/97	246	(S)	TORGERSON, DONLEY; DNP: ADAMS
02/06/97	246	(S)	PREVIOUS FN TO CS (COR)
02/06/97	246	(S)	PREVIOUS ZERO FNS TO CS (DPS, LAW)
02/06/97	246	(S)	REFERRED TO RULES



SENATOR DAVE DONLEY

ALASKA STATE LEGISLATURE

Sponsor Statement for Senate Bill 1 (FIN) "The Alaska No Frills Prison Act"

In 1994, voters overwhelmingly adopted the "Rights of Victims of Crime" state constitutional amendment. Before the adoption of that amendment, the state constitution required that prison administration be based on two factors; rehabilitation and protecting the public. The constitutional amendment added additional constitutional mandates to our state's prison system. Criminal administration is now based on five factors including: **protecting the public, community condemnation of the offender, the rights of the victims of crimes, restitution from the offender, and the principal of reformation.**

Last year a similar version of "The Alaska No-Frills Prison Act" passed the State Senate 14-4 and passed State House 26-11 on the last day of session. However the Senate did not take action to concur with changes made to the bill in the House and it did not become law.

Senate Bill 1 seeks to implement the requirements of the new state constitutional provisions in several ways.

Senate Bill 1 protects the public safety by prohibiting participation or instruction in martial arts or any other activity that would facilitate violent behavior. Such activities serve no rehabilitation purpose and can make a prisoner an even more serious danger.

Senate Bill 1 enhances rehabilitation opportunities for prisoners by increasing vocational training opportunities.

Senate Bill 1 helps fulfill the mandate of the new "community condemnation" constitutional language by removing or prohibiting certain luxuries from Alaskan prisons.

Some of the "luxuries" prohibited or removed under Senate Bill 1 include cassette tape players, VCRs and computers in inmate living quarters, premium cable television, and possession of pornographic material.

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• Senate Community & Regional Affairs Committee

Produced in House

The legislation adds a new cost saving provision by instituting a fee (not more than \$2 a month) for use of electrical utilities. The bill also allows the department to recoup costs for certain health care services provided to prisoners.

Senate Bill 1 will reduce state costs for prisoner medical expenses by requiring inmates to reimburse the state for either the full or partial costs of treatment for any pre-existing medical condition. Also the term "severely medically disabled" is amended by Senate Bill 1 allowing the department greater flexibility in granting "special medical paroles". Parole would only be granted if the inmate's physical ability to commit an offense similar to the offense for which the inmate was convicted or an offense punishable by a felony is substantially eliminated. The parole of only one such prisoner could save the state as much as \$500,000.

The legislation incorporates standards regarding the possession of televisions in inmate's cells which clearly define the circumstances for possessing a television. Inmates who pay for their own television and cable service and are incapable of obtaining or have attained a high school or general education development diploma would still be allowed to possess a television in their living quarters as an incentive for:

- actively engaging in an educational, vocational training, or employment program;
- satisfying restitution orders or complying with a regular and current payment schedule for all restitution orders entered by court as part of the prisoner's sentence and, if applicable, actively engaging in court or department ordered rehabilitation programs.

The legislation removes the prohibition against monitoring phone calls of prisoners in pre-trial facilities, except for calls to their legal counsel. An additional provision mandates that prisoners shall be productively employed for as many hours each day as feasible.

The Department of Corrections has stated that a new prison is needed in Alaska to ease the overcrowding and accommodate Alaska's ever increasing prison population. Unfortunately, past governors and legislatures neglected to address the prison capacity problem. Now, more than ever, Alaskans understand that prison overcrowding is a serious problem. Most Alaskans would support the state building more correctional facilities if they didn't feel that prisons were currently too soft.

Senate Bill 1 is a balanced cost saving proposal in compliance with the Alaska Constitution's requirements for public safety, community condemnation, and rehabilitation.



SENATOR DAVE DONLEY

ALASKA STATE LEGISLATURE

Sectional Analysis for Senate Bill 1 (FIN) "The No Frills Prison Act"

Section #1 - refers to Sections 4-6 of this act as the "Alaska No Frills Prison Act".

Section #2 - provides intent language that conditions in Alaskan prisons not be substantially more favorable than what is required by the Alaska and United States constitutions unless the commissioner of corrections has reasonable grounds to believe that such conditions foster rehabilitative programs and rewards for good behavior.

Section #3- amends the definition of "severely medically disabled" inmates. Parole could granted in instances where:

- 1) the inmate suffers from a medical condition that reduces the likelihood of that inmate committing an offense similar for which the inmate was convicted.
- 2) the inmate suffers from a medical condition that reduces the probability of that inmate committing an offense punishable as a felony.
- 3) the inmate suffers from a medical condition and is likely to suffer from that condition for the remainder of the parole.
- 4) the inmate is likely to die from the medical condition.

Rationale: expands the definition of "severely medically disabled" inmates to allow the Department of Corrections to parole certain inmates. Parole would only be granted under this clause if the inmate's physical ability to commit an offense similar to the offense for which the inmate was convicted of an offense punishable by a felony is substantially eliminated. When the department began "furloughing" individuals under the existing "severely medically disabled" clause, only 5 or so individuals qualified for release. With this expanded definition, the department expects that certain individuals could qualify as "severely medically disabled" saving the state a significant amount in medical costs. The parole of only one such prisoner could save the state as much as \$500,000.

Section #4 - Requires the Commissioner to establish, maintain, operate, and control each correctional facility in a manner consistent with Section #4 of the bill. It also requires the Commissioner to determine who is responsible for medical costs when inmates are provided medical services. Also adds language

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requiring the commissioner to incorporate policies that will protect victims of crime in addition to other existing programs.

Rationale: defines the duties of the Commissioner with respect to section #4 of the bill which places limits on certain luxuries including access to premium cable television, free weights and pornographic material. The section also requires the Commissioner to establish programs to better protect the rights of crime victims.

Section #5 - mandates that the Commissioner shall:

when providing food service, not exceed 90% of what the United States Army expends for food service to its enlisted personnel stationed in Alaska.

Rationale: gives the Department clear parameters when budgeting for food services costs. Currently, the Department of Corrections spends less on food service costs per capita than the United States Army. In 1995 the Department of Correction spent \$4.71 per person on food service costs while \$5.91 was spent on per day food services costs at Elmendorf Air Force base.

This section also mandates that the Commissioner may not provide:

- a) living quarters in which the view into the quarters is obstructed, certain state facilities already in operation would be exempt from this provision. Additionally, any facility (built before the effective date of this legislation) acquired by the state in the future would also be exempt.
- b) access to equipment or facilities for publishing or broadcasting material whose content is not consistent with facility guidelines or discipline.
- c) access to premium cable television service.

This section also prohibits:

- a) possessing a tape cassette player or video cassette recorder, or a computer in individual living quarters.
- b) viewing of "R", "X", or "NC-17" rated movies.
- c) possessing printed or photographic material which;
 - 1) is defined by the Commissioner as obscene
 - 2) is detrimental to the security, good order and discipline of the institution
 - 3) could be reasonably be expected to aid in an escape or in the theft or in destruction of property
 - 4) describes procedures for brewing alcohol, or making of controlled substances, weapons or explosives
 - 5) facilitates criminal activity or a violation of institutional rules
- d) participating or receiving instruction in any activity, in the opinion of the commissioner, that would facilitate violent behavior.
- e) using or possessing free weights.
- f) possessing a coffee pot, hot plate, appliance, or heating element in their living quarters or more than three electrical appliances.
- g) possessing apparel or appearing in a state of dress that is not consistent with the guidelines of the facility.
- h) using a computer other than those approved by the institution, the use

may only be part of an educational, vocational or employment program.

j) use of tobacco products.

The commissioner determines whether the provisions of this section apply to half-way houses and correctional facilities not run by the state.

On January 1, 1998 the commissioner may not allow televisions in a prisoner's cell if that prisoner has been classified as maximum custody.

The commissioner may also allow a prisoner in a medium or minimum security prison to possess a television in their individual living area as long as the prisoner:

- 1) is incapable of obtaining or has attained a high school diploma or general education development diploma.
- 2) is engaged in a educational, vocational training, or work program.
- 3) has satisfied all restitution orders or is on a regular and current payment schedule for all restitution orders entered by the court and, if applicable, engaged in court or department ordered counseling programs.
- 4) pays for the cost of providing the television and cable service.

Rationale: helps better implement the constitutional standards adopted in 1994 of "community condemnation" and "victim restitution" for penal administration by limiting certain "frills" and making court order restitution to victims.

This language also permits the Commissioner of Corrections to allow television in personal living quarters as an incentive for good behavior. Television is a powerful incentive to motivate prisoners compliance with important rehabilitation programs. Under existing law, little can be done to force inmate compliance with court ordered restitution or rehabilitation programs. The potential removal of a very visible, powerful behavioral reward like television will increase inmate compliance with court orders.

This section also mandates that the commissioner shall charge a fee of \$2 a month for prisoners who possess electrical appliances to help offset the costs of providing electrical utilities. Prisoners who are developmentally disabled, severely medically disabled, housed in a mental health or psychiatric unit or awaiting classification are exempt from this provision.

Rationale: conveys a message to the public that the department is fiscally responsible and makes inmates responsible for themselves.

The Commissioner has two years to implement, following the effective date of this act, all provisions of this section.

Section #6 - allows a law enforcement agency to recoup medical costs for medical services provided to prisoners in their care. The agency may require inmates to compensate the agency for the cost or for a portion of the cost of medical services provided for any preexisting medical condition.

Section #7 - states that it is the policy of the department to have prisoners be productively employed for as many hours each day as feasible.

Rationale: establishes a strong work ethic which will better prepare inmates for their post-institution life. "Reformation" is one component of penal administration used to rehabilitate inmates. This section helps implement this principle by requesting that the department actively employ as many inmates as feasible.

Section #8 - allows the commissioner to limit access and use of legal materials and legal assistance in a correctional facility. The section further stipulates the court may not enter an order to gain relief from such limits without first finding the restrictions hinder the inmate from gaining meaningful access to the court for the purpose of challenging:

- a) the prisoner's sentences; or
- b) the conditions of the prisoner's confinement.

The court may also provide relief to these restrictions if a state court specifically determines that a provision of the state constitution necessarily requires a prisoner to have access to and use of the legal reference materials or legal assistance.

Rationale: places clear guidelines on when inmates may file lawsuits in an effort to curtail "recreational litigation". Numerous states have been facing astronomical increases in law suits filed by prisoners. No monetary damages are awarded in 95% of these suits.

Section #9 - removes the prohibition against monitoring of phone calls in pre-trial facilities. Additional language states that a person may not bring a civil action for damages against the department for the failure to monitor or record a telephone conversation or for the failure to take action based upon a telephone conversation that was monitored or recorded.

Rationale: better defines the circumstances in which the department may monitor telephone conversations of inmates. This section also removes liability from the state in situations where the department did not take monitor or take action upon a telephone conversation that was monitored or recorded. This section would help remove the abuse of telephone systems in pretrial facilities.

Section #10 & 11 - allows the department, at its discretion, to provide vocational training for inmates.

Rationale: provides vocational training opportunities to those individuals who lack necessary job skills.

Section #12 - states that the commissioner of corrections is not required under this bill to establish or administer a vocational training program under correctional industries.

Rationale: removes liability from the department in situations where it is not possible to provide vocational training programs.

Section #13 - gives the commissioner the authority to collect fees for electrical services as referenced in Section #5 of the bill.

Rationale: conforms with the requirements set out in Section #5 of the bill regarding charges for utilities.

Section #14 - extends the sunset date for the Correctional Industries Program from the year 1999 to the year 2005.

Rationale: allows the department to develop a stable and long range plan to provide more marketable products and work opportunities for inmates.

DD/jja

SB

3

FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

No. 4
Bill Version: SB3
(S) Publish Date: 2/21/97

Revision Date: _____ Dept. Affected: Health and Social Services
 Title: Prosecution in district court of municipal BRU: Family and Youth Services
curfew violations. Component: Probation Services
 Sponsor: Senator Pearce COMPONENT SERIAL NO. 2134
 Requestor: Senate (HESS) See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	*****	*****	*****	*****	*****	*****

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY97) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

DFYS is not able to accurately project the fiscal impact of this bill on the division's detention beds. Changes to the juvenile code in recent years have given districts court authority to handle an increasing number of juvenile offenses, with minor consuming and smoking being two examples. District judges and magistrates in some jurisdictions have been issuing bench warrants for failure to appear and contempt citations for failure to pay fines, resulting in juveniles being detained for smoking infractions. We have no way to anticipate what the increase would be if municipal curfew violations were added. However, serious overcrowding already exists in DFYS detention facilities, and it seems unnecessary to increase detention admissions for such minor violations when there is inadequate space to house serious offenders.

Prepared by: L. Diane Worley, Director Phone: 465-3191
 Division: Family & Youth Services Date: 02/10/97
 Approved by Commissioner: Karen Perdue, Commissioner Date: 2/12/97
 Agency: Department of Health & Social Services

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SPONSOR STATEMENT FOR SB 3

Currently, juvenile offenses other than traffic, tobacco, fish and game, parks and recreational facilities, or alcohol violations, are handled through municipal courts where these exist, or are not handled at all because of the Division of Family and Youth Services caseload.

SB 3 will put in place a uniform approach to handling curfew violations. It will enable those communities who so wish to put a curfew ordinance into effect, with the ability to prosecute.

SB 3 will help the City of Juneau, where plans for a youth curfew were set aside because the city had no avenue to prosecute offenders. This bill will relieve municipalities from the burden of prosecution and will allow for more effective and expeditious handling of these offenses. Municipalities where Youth Courts are currently in place will not be affected. They may continue their current process.

SB 3 will mandate that all juvenile curfew violations be handled in District Court. Alaska Delinquency Rules will not apply, and the minor accused of the offense will be charged, prosecuted, and sentenced in the district court in the same manner as an adult. When a minor is charged, prosecuted and sentenced for an offense under this subsection, the minor's parent, guardian, or legal custodian will be present at all proceedings. When parents have to become involved with their children at these hearings, they will perhaps exert pressure and some of the gang activity will decrease. Juveniles, as well, will know their actions have direct, and serious, consequences.

The bill enables juveniles who are unable to pay the fine, or whose parents choose not to pay, to choose to participate in community work, which may be lower than the amount of the fine, but will have a more lasting impression on the individual who has to perform the work. "Community work" includes work that, on the recommendation of the municipal or borough assembly, city council, or traditional village council of the defendant's place of residence, would benefit persons within the municipality or village who are elderly or disabled.

SB

7

FISCAL NOTE

Line 6

Bill Version: CS SB 7 (FIN)

(S) Publish Date: 2/25/97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date: 2/19/97 Dept. Affected: Fish and Game
 Title: Hunting Sport Fish Trapping Fees/Licenses BRU: Sport Fish
 Component: Sport Fish
 Sponsor: Senator Donley
 Requester: Senate Finance COMPONENT SERIAL NO. 464

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 100	FY 101	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1024)	790.5	3,225.1	3,289.6	3,355.4	3,422.5	3,491.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1024 Fish and Game Fund	790.5	3,225.1	3,289.6	3,355.4	3,422.5	3,491.0
TOTAL	790.5	3,225.1	3,289.6	3,355.4	3,422.5	3,491.0

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Adoption of SB 7 as written, would result in a larger annual contribution to the Fish and Game Fund due to the changes in structure and price of non-resident sport fishing licenses and king salmon tags proposed in this legislation. The department's confidence in the models used to prepare this fiscal note is not high. Our ability to project market reaction to substantial changes in license structures and fees is limited.

See attached page for assumptions.

Prepared by: Kevin Delaney *[Signature]* Phone: 465-4180
 Division: Sport Fish Date: 2/19/97
 Approved by Commissioner: Frank Rue *[Signature]* Date: 2/19/97
 Agency: Fish and Game

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Assumptions used for license revenue calculations: (Bill becomes effective 1/1/98)

- Revenue calculations are based on Fiscal Year 1996 license sales statistics.
- Approximately 25% of sport fish license sales occur in the first half of a given calendar year (based on 3 year average 1993-1995). With this in mind, FY98 revenues are only 25% of calculated total for fiscal year.
- Annual license sales growth is estimated at 2% for revenue projections.
- The table below reflects Fiscal Year 1998 revenue projections with and without the enactment of this bill.
- Residents will purchase combination licenses out of convenience rather than for cost savings, therefore, same number of combination licenses will be purchased in the future.
- Nonresidents who currently purchase an annual license (other than ~850 who would qualify for the annual nonresident license as outlined in SB 7) will be forced to purchase a series of 14-day licenses. 50% will purchase two while the remaining 50% will purchase one 14-day license.
- Of those nonresidents who currently purchase a 14-day license, 75% will continue to do so, while 25% will now purchase a 7-day license.
- Of those nonresidents who currently purchase a 3-day license, 60% will purchase a 7-day license, 20% will purchase two 1-day licenses and 20% will purchase a single 1-day license.
- Those nonresidents who purchased a 1-day license will continue to do so.
- Of those nonresident hunters who currently purchase an annual sport fish license, 50% will now purchase two 14-day licenses and 50% will purchase one 14-day license.
- Of those nonresident hunters who currently purchase a 14-day license, 50% will now purchase a 14-day license and the remaining 50% will purchase a single 7-day license.
- Nonresidents who currently purchase an annual king salmon tag will be forced to purchase a series of 14-day tags. 50% will purchase two-14 day tags, while the remaining 50% will now purchase a single 14-day tag.
- Of those nonresidents who currently purchase a 3-day king salmon tag, 50% will purchase a 14-day tag, 25% will purchase two 1-day tags and the remaining 25% will purchase a single 1-day tag.
- Those nonresidents who purchased a 1 day king salmon tag will continue to do so.

Description	*Without SB7		*With SB7		
	# SOLD FY98	Revenue FY98	# SOLD FY98	Revenue FY98	Revenue Net (+/-)
* Sport Fish Revenue Portion only.					
Resident Sport Fishing	130,246	\$1,953.7	130,247	\$1,953.7	(\$0.0)
Resident Sport Fish & Hunt* (37.5%)	37,456	\$561.8	37,456	\$547.8	(\$14.0)
Resident, SF, Hunt & Trap* (27.3%)	5,186	\$77.9	5,186	\$75.0	(\$2.8)
Resident King Salmon Stamp	88,934	\$889.3	88,934	\$889.3	\$0.0
Nonresident Sport Fish	24,334	\$1,216.7	850	\$127.5	(\$1,089.2)
Nonresident 14-day Sport Fish	87,184	\$2,615.5	103,314	\$5,165.7	\$2,550.2
Nonresident 7-day Sport Fish	NA	\$0.0	60,664	\$1,819.9	\$1,819.9
Nonresident 3-day Sport Fish	63,193	\$947.9	NA	\$0.0	(\$947.9)
Nonresident 1-day Sport Fish	68,003	\$680.0	105,973	\$1,059.7	\$379.7
Nonresident Military Sport Fish	5,600	\$84.0	5,600	\$84.0	\$0.0
Nonresident Hunt & Sport Fish* (37%)	1,165	\$58.2	NA	\$0.0	(\$58.2)
Nonresident Hunt & 14-day SF* (26.1%)	1,905	\$57.2	NA	\$0.0	(\$57.2)
Nonresident Military SF & Small Game (37.5%)	301	\$4.5	301	\$4.5	(\$0.0)
Military King Salmon Stamp	2,322	\$46.4	2,322	\$46.4	\$0.0
Nonresident King Salmon Stamp	35,683	\$1,248.9	NA	\$0.0	(\$1,248.9)
Nonresident 14-day King Salmon Stamp	NA	\$0.0	68,500	\$2,055.0	\$2,055.0
Nonresident 3-day King Salmon Stamp	29,952	\$449.3	NA	\$0.0	(\$449.3)
Nonresident 1-day King Salmon Stamp	35,028	\$350.3	57,492	\$574.9	\$224.6
Duplicate KS Stamp	1,168	\$5.8	1,168	\$5.8	\$0.0
TOTALS		\$11,247.5		\$14,409.4	\$3,161.9

FISCAL NOTE

No. 5

Version: CSSB 7(EIN)

(S) Publish Date: 2/25/97

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Revision Date: 2/19/97 Dept. Affected: Fish and Game
 Title: Hunting, Sport Fish, Trapping Fees/Licenses BRU: Wildlife Conservation
 Component: Wildlife Conservation
 Sponsor: Senator Donley
 Requester: Senate Finance COMPONENT SERIAL NO. 473

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (1024)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)
TOTAL	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)

Estimate of any current year (F:97) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Assumptions: (1) total sales of resident licenses will remain constant; (2) inflation will not increase in the future; (3) approximately 5% of these revenue losses would be borne by license vendors.

Estimated losses are "real" losses based on the decreased cost of licenses. The possibility exists that some losses could be offset by savings in vendor payments. The "offset" is estimated in the following scenario: all persons who purchase individual trapping licenses would purchase combination hunt/trap licenses; all persons who purchase hunting licenses would purchase hunt/fish licenses; all persons who purchase hunt/trap licenses would purchase hunt/trap/fish licenses. Although the division would save \$30.5 in vendor payments under this scenario, the division would lose 31.5 in decreased revenues from combination licenses currently sold plus an additional \$19.6 in decreased revenues for increased combination licenses that would be sold. Annual loss to the department would be \$20.6.

Prepared by: Phil Koehl, Wildlife Biologist *PK*
 Division: Wildlife Conservation
 Approved by Commissioner: Caron Bruce
 Agency: Alaska Department of Fish and Game

Phone: 465-4190
 Date: 2/19/97
 Date: 2/19/97

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FISCAL NOTE

No. 4

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO

Bill Version: CSSB 7 (RES)

(S) Publish Date: 2-11-97

Revision Date: 6 Feb. 97
 Title: An Act relating to the amendment of hunting and sport fishing license and tag fees
 Sponsor: Senator Donley
 Requestor: Senate Resources Cmte.

Dept. Affected: Public Safety
 BRU: Fish & Wildlife Protection
 Component: Detachments
 COMPONENT SERIAL NO. 0490

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTJA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

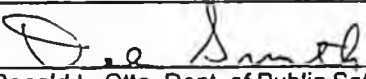
Estimate of current year (FY 97) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

This bill is consistent with the department's objectives.

Prepared By: Sandy Perry-Provost, Special Assistant to the Commissioner Phone: 465-4322
 Division: Commissioners Office Date: 6 Feb. 97
 Approved by Commissioner:  Date: 2/6/97
 Agency: Ronald L. Otte, Dept. of Public Safety

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FISCAL NOTE

CORRECTED: No. 3

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO: _____ Bill Version: SB 7

Revision Date: _____

Dept. Affected: Public Safety

Title: An Act relating to the amendment of hunting and sport fishing license and tag fees

BRU: Fish and Wildlife Protection

Component: Detachments

Sponsor: Senator Donley

Requestor: _____

COMPONENT SERIAL NO. 0490

(S) Publish Date: 2-11-97

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 97) impact: \$ -0-

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS. (Attach a separate page if necessary.)
 This Bill will impact this department's sport fishing enforcement programs by increasing the time necessary for troopers to determine the length of time nonresidents have been in the state, what their residency intentions are, and if they have the appropriate sport fishing license. However, this Bill is consistent with department objectives if changes are made.

Prepared By: Lt. Joel L. Hard
 Division: Fish and Wildlife Protection

Phone: 269-5409
 Date: January 29, 1997

Approved by Commissioner: *Ronald L. Otte*
 Agency: Ronald L. Otte, Department of Public Safety

Date: 1/29/97

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ANALYSIS CONTINUED:

FISCAL NOTE

No. 2

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Bill Version: CSSB 7 (RES)

(S) Publish Date: 2-6-97

Revision Date: 2/5/97 Dept. Affected: Fish and Game
 Title: Hunting Sport Fish Trapping Fees/Licenses BRU: Sport Fish
 Component: Sport Fish
 Sponsor: Senator Donley
 Requester: Senate Resources COMPONENT SERIAL NO. 464

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 100	FY 101	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (1024)	1,464.7	5,976.1	6,095.7	6,217.6	6,342.0	6,468.8
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1024 Fish and Game Fund	1,464.7	5,976.1	6,095.7	6,217.6	6,342.0	6,468.8
TOTAL	1,464.7	5,976.1	6,095.7	6,217.6	6,342.0	6,468.8

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Adoption of SB 7 as written, would result in a larger annual contribution to the Fish and Game Fund due to the increases in the price of non-resident sport fishing licenses and king salmon tags proposed in this legislation. The department's confidence in the models used to prepare this fiscal note is not high. Our ability to project market reaction to substantial changes in license fees is limited.

See attached page for assumptions.

Prepared by: Kevin Delaney *[Signature]* Phone: 465-4180
 Division: Sport Fish Date: 2/5/97
 Approved by Commissioner: Frank Rue *[Signature]* Date: 2/5/97
 Agency: Fish and Game

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Assumptions used for license revenue calculations:

- Effective date of bill will be 1/1/98.
- Revenue calculations are based on Fiscal Year 1996 license sales statistics.
- Approximately 25% of sport fish license sales occur in the first half of a given calendar year (based on 3 year average 1993-1995). With this in mind, FY98 revenues are only 25% of calculated total for calendar year.
- Annual license sales growth is estimated at 2% for revenue projections.
- The table below reflects Fiscal Year 1998 revenue projections with and without the enactment of this bill.
- Residents will purchase combination licenses out of convenience rather than for cost savings, therefore, same number of combination licenses will be purchased in the future.
- Nonresidents who currently purchase an annual license will be forced to purchase a series of 14 day licenses. 50% will purchase two while the remaining 50% will purchase one 14 day license.
- Of those nonresidents who currently purchase a 14 day license, 75% will continue to do so, while 25% will now purchase a 7 day license.
- Of those nonresidents who currently purchase a 3 day license, 75% will continue to do so, while 25% will now purchase a 7 day license.
- Those nonresidents who purchased a 1 day license will continue to do so.
- Of those nonresident hunters who currently purchase an annual sport fish license, 50% will now purchase two 14 day licenses and 50% will purchase one 14 day license.
- Of those nonresident hunters who currently purchase a 14 day license combination, 75% will now purchase a 14 day license and the remaining 25% will purchase a 7 day license.
- Nonresidents who currently purchase an annual king salmon tag will be forced to purchase a series of 14 day or alternate tags. 50% will purchase two 14 day tags, 25% will purchase one 14 day tag, while the remaining 25% will now purchase a 7 day tag.
- Of those nonresidents who currently purchase a 3 day king salmon tag, 75% will continue to do so, while 25% will now purchase a 7 day tag.
- Those nonresidents who purchased a 1 day king salmon tag will continue to do so.

Description	*Without SB7		*With SB7		
	# SOLD FY98	Revenue FY98	# SOLD FY98	Revenue FY98	Revenue Net (+/-)
* Sport Fish Revenue Portion only.					
Resident Sport Fishing	130,247	\$1,953.7	130,247	\$1,953.7	\$0.0
Resident Sport Fish & Hunt* (37.5%)	37,456	\$562.0	37,456	\$491.6	(\$70.4)
Resident. SF, Hunt & Trap* (27.3%)	5,186	\$77.9	5,186	\$70.8	(\$7.1)
Resident King Salmon Stamp	88,934	\$889.3	88,934	\$889.3	\$0.0
Nonresident Sport Fish	24,334	\$1,216.6	NA	\$0.0	(\$1,216.6)
Nonresident 14-day Sport Fish	87,184	\$2,615.6	105,065	\$6,296.5	\$3,680.9
Nonresident 7-day Sport Fish	NA	\$0.0	37,594	\$1,503.8	\$1,503.8
Nonresident 3-day Sport Fish	63,193	\$947.9	47,395	\$947.9	\$0.0
Nonresident 1-day Sport Fish	68,003	\$680.0	68,003	\$680.0	\$0.0
Nonresident Military Sport Fish	5,600	\$84.0	5,600	\$84.0	\$0.0
Nonresident Hunt & Sport Fish* (37%)	1,165	\$58.2	NA	\$0.0	(\$58.2)
Nonresident Hunt & 14-day SF* (26.1%)	1,905	\$57.2	NA	\$0.0	(\$57.2)
Nonresident Military SF & Small Game	301	\$4.5	301	\$4.5	\$0.0
Military King Salmon Stamp	2,322	\$46.4	2,322	\$46.4	\$0.0
Nonresident King Salmon Stamp	35,683	\$1,248.9	NA	\$0.0	(\$1,248.9)
Nonresident 14-day King Salmon Stamp	NA	\$0.0	44,603	\$2,676.2	\$2,676.2
Nonresident 7-day King Salmon Stamp	NA	\$0.0	16,409	\$656.4	\$656.4
Nonresident 3-day King Salmon Stamp	29,952	\$449.3	22,464	\$449.3	\$0.0
Nonresident 1-day King Salmon Stamp	35,028	\$350.3	35,028	\$350.3	\$0.0
Duplicate KS Stamp	1,168	\$5.8	1,168	\$5.8	\$0.0
TOTALS		\$11,247.5		\$17,106.5	\$5,859.0

FISCAL NOTE

No. 1

STATE OF ALASKA
1997 LEGISLATIVE SESSION

Bill Version: 055B 7 (RES)

(S) Publish Date: 2-6-97

Revision Date: 2/5/97 Dept. Affected: Fish and Game
 Title: Hunting, Sport Fish, Trapping Fees/Licenses BRU: Wildlife Conservation
 Component: Wildlife Conservation
 Sponsor: Senator Donley
 Requester: Senate Resources COMPONENT SERIAL NO. 473

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0.	0.0.	0.0	0.0.	0.0	0.0
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CHANGE IN REVENUES (1024)	(140.0)	(140.0)	(140.0)	(140.0)	(140.0)	(140.0)
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)	(140.0)	(140.0)	(140.0)	(140.0)	(140.0)	(140.0)
TOTAL	(140.0)	(140.0)	(140.0)	(140.0)	(140.0)	(140.0)

Estimate of any current year (FY97) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Assumptions: (1) sales of resident combination licenses will remain constant; (2) inflation will not increase in the future; (3) approximately 5% of these revenue losses would be borne by license vendors.

The division disagrees with the contention that the savings in vendor fees that could result from this bill would offset the loss in revenue that would result by lowering license fees. Even if EVERY current licensee opted to purchase a double or triple combination license, approximately 66,000 fewer licenses would be sold and the vendor savings to the Wildlife BRU would be \$45.2 for the \$1 license payments and an additional \$7.0 due to a reduction in 5% payments on gross sales. Under this unlikely (and overly optimistic) scenario, the division would still lose \$90.0 annually.

At its current price of \$40, today's hunting/trapping license costs less (in inflation adjusted dollars) than the same license cost at statehood (in 1960).

Prepared by: Phil Koehl, Wildlife Biologist *PK*
 Division: Wildlife Conservation
 Approved by Commissioner: Caron Bruce for
 Agency: Alaska Department of Fish and Game

Phone: 465-4190
 Date: 2/5/97
 Date: 2/6/97

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FISCAL NOTE

STATE OF ALASKA
1997 LEGISLATIVE SESSION

BILL NO. CSSB 7(RLS)

Revision Date: 2/27/97 Dept. Affected: Fish and Game
 Title: Hunting, Sport Fish, Trapping Fees/Licenses BRU: Wildlife Conservation
 Component: Wildlife Conservation
 Sponsor: Senator Donley
 Requester: Senate Rules COMPONENT SERIAL NO. 473

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (1024)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)
----------------------------------	---------------	---------------	---------------	---------------	---------------	---------------

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)
TOTAL	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)	(31.5)

Estimate of any current year (FY97) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Assumptions: (1) total sales of resident licenses will remain constant; (2) inflation will not increase in the future; (3) approximately 5% of these revenue losses would be borne by license vendors.

Estimated losses are "real" losses based on the decreased cost of licenses. The possibility exists that some losses could be offset by savings in vendor payments. The "savings" are estimated in the following scenario: all persons who purchase individual trapping licenses would purchase combination hunt/trap licenses; all persons who purchase hunting licenses would purchase hunt/lish licenses; all persons who purchase hunt/trap licenses would purchase hunt/trap/fish licenses. Under this scenario, savings in vendor payments of \$30.5 would be offset by fee reductions of \$31.5 in current combination licenses sold plus fee reductions (over individual licenses sold) of \$19.6 for increased sales of combination licenses for a net annual loss to the Fish and Game Fund of \$20.6.

Prepared by: Phil Kochl, Wildlife Biologist *PK*
 Division: Wildlife Conservation
 Approved by Commissioner: *Debra Buea*
 Agency: Alaska Department of Fish and Game

Phone: 465-4190
 Date: 2/27/97
 Date: 2/27/97

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