

ALABAMA LEGISLATURE OFFICE FILED 1997 1998

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UNIVERSITY OF ALASKA ANCHORAGE  
FY97 DEFERRED MAINTENANCE  
NON-RESIDENTIAL UNFUNDED PRIORITY LISTING

Priority	Campus	Building	Project Title	Project Amount	Cumul. Total	Inflation	
						to FY2000 6.1%	Cumul. Total
97	MSC	KERTTULA	REPLACE CEILING TILE	180,000	16,908,000	190,980	17,939,388
98	ANC	K	CLEAN/SEAL EXTERIOR	24,000	16,932,000	25,484	17,964,852
99	ANC	K	REPAIR DANCE FLOOR AIR VENT	5,000	16,937,000	5,305	17,870,157
100	ANC	LIBRARY	REPAIR EXTERIOR SURFACES	60,000	16,997,000	63,660	18,033,817
101	ANC	CAS	REPLACE ROOF, PH II	300,000	17,297,000	318,300	18,352,117
102	ANC	ADMIN	REPLACE HUMIDIFICATION SYSTEM	150,000	17,447,000	158,150	18,511,267
103	ANC	CAMPUS CENTER	REPLACE HUMIDIFICATION SYSTEM	150,000	17,597,000	159,150	18,670,417
104	ANC	CAMPUS CENTER	REPAIR SLIDING PARTITIONS	150,000	17,747,000	159,150	18,829,567
105	MSC	OKESON	REPAIR HVAC SYSTEM, DOC CONTROLS	150,000	17,897,000	159,150	18,888,717
106	PWS	GROUDEN-HARRISON	REPAIR/REPLACE HVAC SYSTEM	100,000	17,997,000	106,100	19,034,817
107	ANC	CUDDY	CLEAN/SEAL EXTERIOR	161,000	18,158,000	170,821	19,285,838
108	ANC	SHORT	CLEAN/SEAL EXTERIOR	25,000	18,183,000	28,525	19,292,163
109	PWS	GROUDEN-HARRISON	REPAIR/REPLACE PLUMBING	53,000	18,236,000	56,233	19,348,398
110	KOC	ALC	REPAIR ELECTRICAL SYSTEM	30,000	18,266,000	31,830	19,380,228
111	ANC	ENGINEERING	REPAIR/REPLACE EXTERIOR WINDOWS	356,000	18,622,000	377,715	19,757,942
112	KPC	BROCKEL	REPAIR FIRE PROTECTION SYSTEM	40,000	18,662,000	42,440	19,800,382
113	KOC	VC-TECH	REPLACE WATER PIPING	40,000	18,702,000	42,440	19,842,822
114	KPC	WARD	REPAIR FIRE PROTECTION SYSTEM	90,000	18,792,000	85,480	19,938,312
115	ANC	MCDONALD	REPAIR/REPLACE MISC MECHANICAL	30,000	18,822,000	31,830	19,970,142
116	ANC	MONSERUD	CLEAN/SEAL EXTERIOR, REPAIR/REPLACE WINDOWS	45,000	18,867,000	48,806	20,018,948
117	ANC	CUDDY	REPAIR/REPLACE SOLID WASTE DISPOSAL SYSTEM	40,000	18,907,000	42,440	20,061,388
118	ANC	ARTS	REPAIR HARDWARE	35,000	18,942,000	37,135	20,098,523
119	ANC	MONSERUD	REPLACE ROOF	370,000	19,312,000	392,570	20,481,093
120	ANC	ARTS	REPAIR RESTROOMS	220,000	19,532,000	233,420	20,724,513
121	ANC	ENGINEERING	REPAIR CURTAIN WALLS	58,500	19,590,500	59,947	20,784,460
122	KPC	MCLANE	REPAIR ELECTRICAL SYSTEM	74,000	19,664,500	78,514	20,882,974
123	ANC	ALTO DIESEL	CLEAN/SEAL EXTERIOR	80,000	19,724,500	83,880	20,926,634
124	KOC	VAROUS	REPAIR SIDEWALKS & PARKING	25,000	19,749,500	26,525	20,953,159
125	KPC	CAMPUS-WIDE	REPAIR FIRE PUMP SYSTEM	85,000	19,834,500	100,795	21,053,954
126	ANC	WILLIAMSON	PAINT THEATER AND LOBBY	40,000	19,874,500	42,440	21,096,394
127	ANC	WILLIAMSON	REPAIR/REPLACE DOORS AND HARDWARE	250,000	20,124,500	265,250	21,361,644
128	KPC	CAMPUS-WIDE	REPAIR PARKING LOTS	1,030,000	21,154,500	1,092,830	22,454,474
129	KPC	CAMPUS-WIDE	REPAIR SURFACE DRAINAGE SYSTEMS	150,000	21,304,500	159,150	22,613,624
130	ANC	7&A	REPLACE ROOF	95,000	21,409,500	100,785	22,714,410
131	HOM	CAMPUS-WIDE	REPAIR SITE DRAINAGE	85,000	21,494,500	90,185	22,804,604
132	ANC	WILLIAMSON	REPAIR/REPLACE CEILING	750,000	22,244,500	795,750	23,600,354
133	ANC	ALLIED HEALTH	PAINT INTERIOR	100,000	22,344,500	106,100	23,706,454
134	ANC	ALTO DIESEL	REPAIR/REPLACE DOORS, HARDWARE	58,000	22,399,500	59,416	23,765,870
135	ANC	ALLIED HEALTH	REPAIR/REPLACE HARDWARE	100,000	22,499,500	106,100	23,871,970
136	ANC	BOOKSTORE	REPAIR/REPLACE CEILING	20,000	22,519,500	21,220	23,893,190
137	ANC	WILLIAMSON	REPAIR WALLS	500,000	23,019,500	530,800	24,423,690
138	ANC	ADULT LIVING CTR	REPAIR ROOF	105,000	23,124,500	111,405	24,535,095
139	ANC	7&A	REPLACE CEILING SYSTEM	35,000	23,159,500	37,135	24,572,230
140	MSC	SNODGRASS	PAINT INTERIOR, EXTERIOR	100,000	23,259,500	106,100	24,678,330
141	MSC	SNODGRASS	REPAIR ROOF FLASHINGS	75,000	23,334,500	78,575	24,757,905
142	ANC	SPORTS CENTER	REPLACE ROOF	1,400,000	24,734,500	1,485,400	26,243,305
143	ANC	SPORTS CENTER	REPAIR/REPLACE BLEACHER DRIVE MOTORS	80,000	24,814,500	84,880	26,328,185
144	ANC	SPORTS CENTER	REPAIR SAUNAS	125,000	24,939,500	132,625	26,460,810

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						to FY2000 6.1%	
145	ANC	SPORTS CENTER	REPLACE HUMIDIFICATION SYSTEM	150,000	25,039,500	159,150	26,818,960
146	ANC	AVIATION CNPLX	REPAIR MECHANICAL SYSTEMS	67,000	25,156,500	71,087	26,691,047
147	ANC	AVIATION CNPLX	REPAIR/REPLACE BOILER	40,000	25,196,500	42,440	26,733,487
148	ANC	SPORTS CENTER	REPLACE DETERIORATED ALUMINUM POOL	2,500,000	27,696,500	2,652,500	29,385,987
149	ANC	SCIENCE	REPLACE MECHANICAL SYSTEM CONTROLS	45,000	27,741,500	47,745	29,433,732
150	ANC	SHORT	REPAIR/REPLACE VAT FLOORING	63,000	27,804,500	66,643	29,500,575
151	MSC	KERTTULA	REPAIR CONTROLS/BALANCE HVAC SYSTEM	176,000	27,980,500	190,736	29,887,311
152	ANC	SHORT	REPLACE ROOF	255,000	28,235,500	270,555	29,857,866
153	ANC	K	REPLACE VIDEO CABLE TRAYS	66,000	28,303,500	72,148	30,030,014
154	MSC	KERTTULA	REPAIR BIOLOGY LAB BENCH	25,000	28,328,500	26,525	30,056,539
155	ANC	SPORTS CENTER	REPLACE FLOOR COVERING	115,000	28,443,500	122,015	30,178,554
156	ANC	ALLIED HEALTH	REFRESH INTERIOR	100,000	28,543,500	108,100	30,284,654
157	PYS	GROUDEN-HARRISON	REPAIR INTERIOR LIGHTING SYSTEMS	25,000	28,568,500	28,525	30,311,179
158	ANC	ENGINEERING	REPLACE CARPET	66,000	28,668,500	103,978	30,415,157
159	MSC	KERTTULA	REPAIR SIDEWALKS	25,000	28,691,500	26,525	30,441,682
160	ANC	AVIATION CNPLX	REPAIR ROOF	575,000	29,268,500	610,075	31,051,757
161	ANC	AUTO DIESEL	REPAIR/REPLACE EXHAUST HOODS	35,000	29,301,500	37,135	31,085,882
162	ANC	SCIENCE	REPAIR FUME HOODS	20,000	29,321,500	21,220	31,110,112
163	ANC	SPORTS CENTER	REPAIR/REPLACE DANCE FLOOR	61,000	29,382,500	64,721	31,174,833
164	ANC	MCDONALD	REPAIR LECTURE HALL INTERIORS	65,000	29,447,500	68,965	31,243,788
165	ANC	SHORT	REPAIR/REPLACE ELECTRICAL PANELS	125,000	29,572,500	132,625	31,376,423
166	KOC	BENNY BENSON	REPAIR ELECTRICAL SYSTEM	81,000	29,633,500	64,721	31,441,144
167	MSC	OKESON	REPLACE ROOF	663,000	30,286,500	703,443	32,144,537
168	KOC	BENNY BENSON	REPLACE HALLWAY CARPET	10,000	30,306,500	10,610	32,155,197
169	ANC	CUDDY	REPAIR/REPLACE KITCHEN EQUIPMENT	120,000	30,426,500	127,320	32,282,517
170	ANC	ARTS	REPAIR/REPLACE CARPET	290,000	30,716,500	307,580	32,590,207
171	PYS	GROUDEN-HARRISON	REPLACE CARPET	100,000	30,816,500	108,100	32,696,307
172	ANC	SCIENCE	REPAIR HALLWAYS/REPLACE CARPET	100,000	30,916,500	106,100	32,802,407
173	KPC	GOODRICH	REPAIR ENTRY	40,000	30,956,500	42,440	32,844,647
174	ANC	EM-1	CORRECT COOLING SYSTEM DEFICIENCY	25,000	30,981,500	26,525	32,871,372
175	KPC	GOODRICH	REPAIR/REPLACE FLOOR	16,000	30,997,500	16,976	32,888,348
176	KOC	BENNY BENSON	REPLACE ROOFS, PHASE IV BLDG	510,000	31,507,500	541,110	33,429,458
177	KPC	MCCLAVE	REPAIR SIDING	63,000	31,570,500	66,843	33,496,301
178	ANC	ALLIED HEALTH	REPLACE CARPET	105,000	31,675,500	111,405	33,607,706
179	MSC	OKESON	PAINT INTERIOR WALLS	15,000	31,690,500	15,915	33,623,621
180	KPC	WARD	RECOAT EXTERIOR	36,000	31,726,500	38,196	33,661,817
181	KOC	ALC	REPLACE LOUNGE CARPET	15,000	31,741,500	15,915	33,677,732
182	ANC	ARTS	REPAIR ACOUSTICAL COVERINGS	35,000	31,776,500	37,135	33,714,867
183	KOC	BENNY BENSON	REPAIR AMU	75,000	31,851,500	78,575	33,784,442
184	KPC	WARD	REPAIR ENTRY	12,000	31,864,500	13,793	33,808,235
185	ANC	ADULT LRNG CTR	REPAIR/REPLACE PLUMBING VENTS	65,000	31,949,500	69,185	33,898,470
186	ANC	ADULT LRNG CTR	REPAIR/REPLACE BASEBOARD HEAT	12,000	31,961,500	12,732	33,911,152
187	ANC	ADULT LRNG CTR	REPAIR VENTILATION SYSTEM	127,000	32,088,500	134,747	34,045,899
188	KOC	BENNY BENSON	REPAIR EXTERIOR SIDING	145,000	32,233,500	153,845	34,199,744
189	PYS	CAMPUS-WIDE	REPAIR SITE DRAINAGE/PAVING	53,000	32,286,500	56,233	34,255,977
190	ANC	LIBRARY	REPAIR PARKING LOT	612,500	32,899,000	648,863	34,905,830
191	ANC	SPORTS CENTER	REPLACE BRANCH HEATING LINES	100,000	32,999,000	106,100	35,011,939
192	ANC	SCIENCE	REPAIR ARCTIC ENTRY	70,000	33,069,000	74,270	35,086,209
193	KPC	BROCKEL	REPAIR/REPLACE WALL	26,000	33,095,000	27,586	35,113,795
194	KPC	GOODRICH	REPAIR/REPLACE DOORS/HARDWARE	20,000	33,115,000	21,220	35,135,015

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195	ANC	CAMPUS-WIDE	REPAIR ASPHALT PAVING	325,000	33,440,000	344,825	35,478,840
196	KPC	MCLANE	REPLACE LIGHTING	80,000	33,530,000	95,490	35,575,330
197	PWS	CAMPUS-WIDE	REPAIR PARKING LOT	60,000	33,590,000	63,680	35,638,800
198	HCM	KACHEMAK	REPAIR ROOF	180,000	33,770,000	190,880	35,829,570
199	KPC	BROCKEL	REPLACE LIGHTING	70,000	33,840,000	74,270	35,904,240
200	KPC	WARD	REPAIR GREENHOUSE	180,000	34,020,000	190,980	36,085,220
201	KCC	VO-TECH	REPAIR ROOF DRAIN	10,000	34,030,000	10,610	36,105,830
202	KCC	VO-TECH	REPAIR/REPLACE CEILINGS & LIGHTING	50,000	34,080,000	53,050	36,158,880
203	KCC	VARIOUS	REPAIR INTERIOR FINISHES	75,000	34,155,000	79,575	36,238,455
204	MSC	KERTTULA	REPAIR ROOF	511,000	34,666,000	542,171	36,780,626
205	ANC	ENGINEERING	REPAIR ROOF, PH II	582,000	35,248,000	617,502	37,398,128
206	ANC	EM-1	REPLACE ROOF	45,000	35,293,000	47,745	37,445,873
207	ANC	EM-2	REPLACE ROOF	45,000	35,338,000	47,745	37,493,618
<b>TOTALS</b>				<b>35,338,000</b>		<b>37,493,618</b>	

**UNIVERSITY OF ALASKA FAIRBANKS**  
**FY97 DEFERRED MAINTENANCE**  
**NON-RESIDENTIAL UNFUNDED PRIORITY LISTING**

Building	Description	D/M Estimat	Subtotals	Inflation to FY2000 6.1%	Subtotals with Inflation	Cumul. Totals
<b>FAIRBANKS CAMPUS</b>						
DUCKERING	Ceiling System Repairs	530,000		562,330		562,330
DUCKERING	Ventilation Distribution Repairs	700,000		742,700		1,305,030
DUCKERING	Replace Air Handling Equipment	1,785,000		1,893,885		3,198,915
DUCKERING	Replace propane, RO and air piping	300,000		318,300		3,517,215
DUCKERING	Provide isolation valves for equipment, individual units, etc	162,750		172,678		3,689,893
DUCKERING	Hydronic System Repairs	188,000		178,248		3,868,141
DUCKERING	Replace Sewer Lines in Basement	85,000		100,795		3,968,936
DUCKERING	Replace Outdoor Lighting Fixtures	35,000		37,135		4,006,071
DUCKERING	Repair/replace Lighting	498,750		529,174		4,535,245
DUCKERING	Replace Curtain Wall Panels	1,480,000		1,549,080		6,084,305
DUCKERING	Repair and Paint Concrete Walls	75,000		70,575		6,154,880
DUCKERING	Floor Covering Replacement	800,000		636,600		6,800,480
DUCKERING	Ceiling Repairs	60,000		53,660		6,854,140
DUCKERING	ADA Improvements	183,750		194,959		7,049,098
DUCKERING	Cool Coils	1,584,500		1,681,155		8,740,253
DUCKERING TOTAL	DUCKERING TOTAL:		8,237,750		8,740,253	8,740,253
RASMUSON LIBRARY	HVAC System Repair/Repairs	5,600,000		6,153,800		14,894,053
RASMUSON LIBRARY	Photo Lab Floor Repairs	250,000		265,250		15,159,303
RASMUSON LIBRARY	Walking Deck Waterproofing	75,000		79,575		15,238,878
RASMUSON LIBRARY	Exterior Envelope Repairs	950,000		1,007,950		16,246,828
RASMUSON LIBRARY	Emergency Power System and Electrical Repairs	550,000		583,550		16,830,378
RASMUSON LIBRARY	Floor Covering Replacement	875,000		928,375		17,758,753
RASMUSON LIBRARY	Interior Wall Finishes	750,000		795,750		18,554,503
RASMUSON LIBRARY	Suspended Ceiling System Repairs	850,000		901,850		19,456,353
RASMUSON LIBRARY	Repair Water/Fire Lines	175,000		185,675		19,642,028
RASMUSON LIBRARY	Repair and Replace Lighting System	685,380		727,188		20,369,216
RASMUSON LIBRARY	ADA Improvements incidental to DM work	350,000		371,350		20,740,566
RASMUSON LIBRARY	Fire Alarm Repair	437,000		463,657		21,204,223
RASMUSON LIBRARY	Electrical - Sewer / Water Repairs	375,000		397,875		21,602,098
RASMUSON LIBRARY	Door and Hardware Replacement	115,000		123,070		21,725,174
RASMUSON LIBRARY TOTAL	RASMUSON LIBRARY TOTAL:		12,238,380		12,984,821	21,725,174
FINE ARTS	Repair/replace Area and Theatre Lighting Systems	375,000		397,875		22,123,049
FINE ARTS	HVAC System Repairs - Theater	1,500,000		1,591,500		23,714,549
FINE ARTS	Exterior Insulation/VB Replacements - Theater	175,000		185,675		23,900,224
FINE ARTS	Electrical System Repairs - Theater	150,000		160,160		24,059,374
FINE ARTS	Floor Covering Replacement - Theater	600,000		636,600		24,695,974
FINE ARTS	Ceiling Repairs	600,000		636,600		25,332,574
FINE ARTS	Door & Hardware Replacement - Theater	45,000		47,745		25,380,319
FINE ARTS	Repair Area and Concert Hall Lighting Systems	380,000		391,960		25,772,279

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Building	Description	D/M Estimat	Subtotals	Inflation to FY2000 6.1%	Subtotals with Inflation	Cumul. Totals
FINE ARTS	HVAC System Repairs - Music	1,100,000		1,167,100		26,929,379
FINE ARTS	Mechanical Room Floors Repairs - Music	36,000		38,196		26,967,575
FINE ARTS	Floor Covering Replacement - Music	400,000		424,400		27,391,976
FINE ARTS	Interior Finishes Repairs - Music	170,000		180,370		27,572,346
FINE ARTS	Ceiling Repairs	400,000		424,400		27,996,746
FINE ARTS	Door & Hardware Replacement - Music	60,000		63,660		28,060,406
FINE ARTS	Electrical System Repairs / reconfiguration	250,000		265,250		28,325,656
FINE ARTS	HVAC System Repairs - Art	1,500,000		1,591,500		29,917,156
FINE ARTS	Floor Covering Replacement - Art	300,000		318,300		30,235,456
FINE ARTS	Ceiling Repairs	300,000		318,300		30,553,756
FINE ARTS	Darkroom HVAC Repair	80,000		84,880		30,638,636
FINE ARTS	Sewer Drainage Emergency Repairs	72,010		76,403		30,715,039
<b>FINE ARTS TOTAL:</b>	<b>FINE ARTS TOTAL:</b>		<b>8,473,010</b>		<b>8,969,864</b>	<b>30,715,038</b>
BROOKS	Repair / Replace Plumbing systems (sewer, hot and cold water)	252,600		268,009		30,983,048
BROOKS	Repair / Replace Electrical System	199,975		212,173		31,195,221
BROOKS	Replace lighting	199,975		212,173		31,407,394
BROOKS	Exterior Restoration	350,000		371,350		31,778,744
BROOKS	Replace Roof	185,000		195,665		31,974,409
BROOKS	Floor Covering Replacement	210,500		223,341		32,197,750
BROOKS	Door and Hardware Replacement	110,000		116,710		32,314,460
BROOKS	Ceiling Replacement	193,660		205,473		32,520,933
BROOKS	Replace west side of building eavestroughs	20,000		21,220		32,542,153
BROOKS	Ventilation Distribution System	568,350		603,019		33,145,172
BROOKS	Repair Windows	300,000		318,300		33,463,472
BROOKS	Replace outdoor lighting fixtures	20,000		21,220		33,484,692
BROOKS	Cable Corrections	390,480		414,289		33,898,981
BROOKS	ADA Elevator & Restrooms	1,200,000		1,273,200		35,172,181
<b>BROOKS TOTAL:</b>	<b>BROOKS TOTAL:</b>		<b>4,180,540</b>		<b>4,435,653</b>	<b>35,150,590</b>
AHRC	HVAC Equipment Replacement	2,785,000		2,954,885		38,106,476
AHRC	Replace Fume Hoods	1,760,000		1,867,360		39,973,836
AHRC	Rehabilitate Body Drain Piping	200,000		212,200		40,186,036
AHRC	Sewer Main Dist. Repairs (M.H.K.)	358,000		377,716		40,563,752
AHRC	Ventilation Distribution Repairs	334,200		354,588		40,918,340
AHRC	Hydronic System Repairs	334,200		354,588		41,272,928
AHRC	Replace Service Transformers	80,000		85,490		41,358,418
AHRC	Repair / replace lighting	529,150		561,428		41,919,846
AHRC	Rebuild Porchouse Exterior Panels	80,000		85,490		42,005,336
AHRC	Replace Floor Coverings	1,114,000		1,181,954		43,187,290
AHRC	ADA Improvements	182,460		194,189		43,381,479
AHRC	Repair services within laboratories	1,250,500		1,328,250		44,709,729
AHRC	Animal Quarters repairs	75,000		79,575		44,789,304

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Building	Description	D/M Estimat	Subtotals	Inflation to FY2000 6.1%	Subtotals with Inflation	Cumul. Totals
AHRC	Code Corrections	1,290,000		1,360,690		46,104,990
<b>AHRC TOTAL</b>	<b>AHRC TOTAL:</b>		<b>10,400,000</b>		<b>11,034,400</b>	<b>46,104,990</b>
ONEILL	Restoration Drainage and Surfacing	252,000		267,372		46,452,362
ONEILL	Propane Storage Repairs	87,200		71,299		46,523,662
ONEILL	HVAC Equipment Repair	1,633,000		1,732,613		48,256,275
ONEILL	Electrical Switchgear Renovation	96,000		101,856		48,358,131
ONEILL	Repair/replace Lighting	297,375		304,905		48,663,036
ONEILL	Exterior Repairs and additional insulation	250,000		265,250		48,928,286
ONEILL	Ceiling Replacement	230,000		244,030		49,172,316
ONEILL	Floor Covering Replacement	605,000		641,905		49,814,221
ONEILL	ADA Improvements	105,875		112,333		49,926,554
ONEILL	Foundation Repairs	65,000		70,028		49,996,582
ONEILL	Structural Roof Deck Repairs	360,000		381,950		50,378,532
ONEILL	Code Corrections	157,500		167,428		50,545,960
<b>ONEILL TOTAL:</b>	<b>ONEILL TOTAL:</b>		<b>4,110,250</b>		<b>4,380,975</b>	<b>50,545,960</b>
IRVING I	Storm Drain Repairs (North & East of O'Neill & Ir	38,400		40,742		50,586,702
IRVING I	HVAC Equipment Replacement	600,000		636,600		51,223,302
IRVING I	Lab Ventilation Repair	1,500,000		1,591,500		52,814,802
IRVING I	Chiller System Repairs	500,000		530,500		53,345,302
IRVING I	Plumbing System Repairs	75,000		79,575		53,424,877
IRVING I	Electrical System Repairs	192,000		203,712		53,628,589
IRVING I	Replace Lighting	315,068		334,287		53,962,876
IRVING I	Replace Exterior Lighting	35,000		37,135		54,000,011
IRVING I	Exterior Envelope Repairs	150,000		159,150		54,159,161
IRVING I	Ceiling System Replacement	610,236		647,460		54,806,621
IRVING I	Floor Covering Replacement	663,300		703,761		55,510,382
IRVING I	ADA Improvements	116,078		123,159		55,633,541
IRVING I	Elevator Rehabilitation	150,000		159,150		55,792,691
IRVING I	Upgrade Service Transformer	75,000		79,575		55,872,266
IRVING I	Code Corrections	1,840,000		1,952,240		57,824,506
<b>IRVING I TOTAL</b>	<b>IRVING I TOTAL:</b>		<b>6,860,082</b>		<b>7,270,547</b>	<b>57,824,506</b>
IRVING II	Lab Ventilation Repair	800,000		848,800		58,673,306
IRVING II	High Voltage Repair	180,000		190,960		58,864,266
IRVING II	Secondary Voltage Repairs/Repair	300,000		318,300		59,182,566
IRVING II	Replace Lighting	108,300		114,900		59,297,466
IRVING II	Penetration Renovation	75,000		79,575		59,377,041
IRVING II	Exterior Envelope Repairs	200,000		212,200		59,589,241
IRVING II	Foundation Waterproofing	85,000		90,185		59,679,426
IRVING II	Ceiling Replacement	209,000		221,749		59,901,175
IRVING II	Floor Covering Replacement	228,000		241,908		60,143,083
IRVING II	ADA Improvements	39,900		42,334		60,185,417

**UNIVERSITY OF ALASKA FAIRBANKS  
FY97 DEFERRED MAINTENANCE  
NON-RESIDENTIAL UNFUNDED PRIORITY LISTING**

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IRVING II	Elevator Repairs	75,000		79,575		60,265,025
IRVING II	HVAC System Repairs	200,000		212,200		60,477,225
IRVING II	Code Corrections	60,000		63,660		60,540,885
IRVING II TOTAL	IRVING II TOTAL:		3,360,200		2,716,372	60,540,885
UAF REMOTE SITES						60,540,885
BRISTOL BAY CAMPUS	Alarm System Repairs	20,000		21,220		60,562,105
BRISTOL BAY CAMPUS	Repair / Replace Lighting System	30,000		31,830		60,593,935
BRISTOL BAY CAMPUS	Emergency Lighting Repair	6,000		6,306		60,599,240
BRISTOL BAY CAMPUS	Exterior Lighting Rehabilitation	2,000		2,122		60,601,362
BRISTOL BAY CAMPUS	Heating System Boiler Replacement	65,000		68,985		60,670,327
BRISTOL BAY CAMPUS	Rehabilitate Restrooms	10,000		10,610		60,680,937
BRISTOL BAY CAMPUS	Realign Exterior Doors	500		531		60,681,467
BRISTOL BAY CAMPUS	Paint Walls	5,000		5,306		60,686,772
BRISTOL BAY CAMPUS TOTAL	BRISTOL BAY CAMPUS TOTAL:		137,500		145,888	60,686,772
CHUKCHI CAMPUS	Exterior Rehabilitation	35,000		37,135		60,723,907
CHUKCHI CAMPUS	Replace Exterior Windows	70,000		74,270		60,798,177
CHUKCHI CAMPUS	Replace Flooring and Interior Finish	35,000		37,135		60,835,312
CHUKCHI CAMPUS	Repair Suspended Ceiling System	40,000		42,440		60,877,752
CHUKCHI CAMPUS	Roof & Chimney Repairs	12,000		12,732		60,890,484
CHUKCHI CAMPUS	Water System Repairs	35,000		37,135		60,927,618
CHUKCHI CAMPUS TOTAL	CHUKCHI CAMPUS TOTAL:		227,000		240,847	60,927,618
INTERIOR CAMPUS - HARPER	Exterior Repair	45,000		47,745		60,975,364
INTERIOR CAMPUS - HARPER	Repair/Replace ACM Panels	95,000		100,795		61,076,159
INTERIOR CAMPUS - HARPER	Renovate HAO System	75,000		79,575		61,155,734
INTERIOR CAMPUS - HARPER	Replace Precast Sewer Lift Station	15,000		15,915		61,171,649
INTERIOR CAMPUS - HARPER	Renovate Exterior Window System	15,000		15,915		61,187,564
INTERIOR CAMPUS - DTC	HVAC Renovation	45,000		47,745		61,235,309
INTERIOR CAMPUS - DTC	Elevator Inflation Control	15,000		15,915		61,251,224
INTERIOR CAMPUS - DTC	Flooring Replacement	95,000		100,795		61,352,019
INTERIOR CAMPUS - DTC	DTC Window Replacement	175,000		185,875		61,537,894
INTERIOR CAMPUS	Restoration of Drainage & Surfacing	184,000		195,224		61,732,918
INTERIOR CAMPUS TOTAL	INTERIOR CAMPUS TOTAL:		759,000		805,269	61,732,918
KUSKOKWIM CAMPUS (Bethel)	Shed Repairs / Vac. Tech	1,250,000		1,326,250		63,059,168
KUSKOKWIM CAMPUS (Bethel)	Roof Repairs	50,000		53,050		63,112,218
KUSKOKWIM CAMPUS (Bethel)	Back-up Boiler Repairs	26,000		27,598		63,139,804
KUSKOKWIM CAMPUS (Bethel)	Fire Alarm System Repair	150,000		159,150		63,298,954
KUSKOKWIM CAMPUS (Bethel)	Foundation Rehabilitation	55,000		58,355		63,357,309
KUSKOKWIM CAMPUS (Bethel)	Window Replacement	20,000		21,220		63,378,529
KUSKOKWIM CAMPUS (Bethel)	Window Replacement	20,000		21,220		63,399,749
KUSKOKWIM CAMPUS (Bethel)	Repair Main Entry	55,000		58,355		63,458,104
KUSKOKWIM CAMPUS (Bethel)	Rehabilitate Mechanical Room	75,000		79,575		63,537,679

**UNIVERSITY OF ALASKA FAIRBANKS  
FY97 DEFERRED MAINTENANCE  
NON-RESIDENTIAL UNFUNDED PRIORITY LISTING**

Building	Description	D/M Estim	Subtotals	Inflation to FY2000 6.1%	Subtotals with Inflation	Cumul. Totals
KUSKOKWIM CAMPUS (Bath)	Rehabilitate Foundation	55,000		58,355		63,596,034
KUSKOKWIM CAMPUS TOTAL	KUSKOKWIM CAMPUS TOTAL:		1,756,000		1,983,118	63,596,034
MATSU AFES FARM - SEWAG	Pumps & Controls Replacement	125,000		132,625		63,728,659
MATSU AFES FARM	Water Supply Distribution System Repairs	200,000		212,200		63,940,859
MATSU AFES FARM	Venting System Rehabilitation	10,000		10,610		63,951,469
MATSU AFES FARM	Renovate Exterior Entrance	25,000		26,525		63,977,994
MATSU AFES FARM	Floor Replacement	15,000		15,915		63,993,909
MATSU AFES FARM - WATER	Controls Rehabilitation	200,000		212,200		64,206,109
MATSU AFES FARM TOTAL	MATSU AFES FARM TOTAL:		575,000		610,075	64,206,109
NORTHWEST CAMPUS (Non)	Boiler Replacement	120,000		127,320		64,333,429
NORTHWEST CAMPUS (Non)	Window & Door Replacement	5,000		5,305		64,338,734
NORTHWEST CAMPUS (Non)	Floors, Walls & Ceiling Repairs	20,000		21,220		64,359,954
NORTHWEST CAMPUS (Non)	Window & Door Replacement	6,000		6,366		64,366,320
NORTHWEST CAMPUS (Non)	Replace Doors & Hardware	15,000		15,915		64,382,235
NORTHWEST CAMPUS (Non)	Interior Finishes Replacement	25,000		26,525		64,408,760
NORTHWEST CAMPUS (Non)	Flooring Replacement	8,000		8,408		64,417,168
NORTHWEST CAMPUS (Non)	Repair Greenhouse	9,000		9,540		64,426,708
NORTHWEST CAMPUS (Non)	Flooring Replacement	5,000		5,305		64,432,013
NORTHWEST CAMPUS (Non)	Flooring Replacement	5,000		5,305		64,437,318
NORTHWEST CAMPUS (Non)	Flooring Replace	5,000		5,305		64,442,623
NORTHWEST CAMPUS (Non)	HVAC Repairs	75,000		79,575		64,522,198
NORTHWEST CAMPUS (Non)	Flooring Replacement	5,000		5,305		64,527,503
NORTHWEST CAMPUS (Non)	Exterior Entrance Renovation	10,000		10,610		64,538,113
NORTHWEST CAMPUS (Non)	Window Replacement	30,000		31,830		64,570,043
NORTHWEST CAMPUS (Non)	Flooring Replacement	5,000		5,305		64,575,348
NORTHWEST CAMPUS (Non)	NORTHWEST CAMPUS (NONE) TOTAL:		348,000		389,228	64,575,348
AFES PALMER FARM	HVAC Repair	100,000		106,100		64,681,448
AFES PALMER FARM TOTAL	AFES PALMER FARM TOTAL:		100,000		106,100	64,681,448
PALMER RESEARCH CENTER	Interior Surface Rehabilitation	250,000		265,250		64,946,698
PALMER RESEARCH CENTER	Roof Replacement	40,000		42,440		64,989,138
PALMER RESEARCH CENTER	Exterior Restoration	75,000		79,575		65,068,713
PALMER RESEARCH CENTER	Entrance Rehabilitation	80,000		84,800		65,153,513
PALMER RESEARCH CENTER	HVAC Repairs	250,000		265,250		65,418,763
PALMER RESEARCH CENTER	Replace Roofing	20,000		21,220		65,440,052
PALMER RESEARCH CENTER	Replace Roofing	28,000		29,708		65,469,760
PALMER RESEARCH CENTER	Replace Roofing	28,000		29,708		65,499,468
PALMER RESEARCH CENTER	Replace Roofing	20,000		21,220		65,520,688
PALMER RESEARCH CENTER	Replace Roofing	20,000		21,220		65,541,908
PALMER RESEARCH CENTER	Replace Roofing	20,000		21,220		65,563,128
PALMER RESEARCH CENTER	Replace Roofing	25,000		26,525		65,589,653
PALMER RESEARCH CENTER	Replace Roofing	27,000		28,708		65,618,361

**UNIVERSITY OF ALASKA FAIRBANKS  
FY97 DEFERRED MAINTENANCE  
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Building	Description	D/M Estimat	Subtotals	Inflation to FY2000 6.1%	Subtotals with Inflation	Cumul. Totals
PALMER RESEARCH CENTER	PALMER RESEARCH CENTER TOTAL:		879,000		932,819	65,614,056
SEWARD MARINE CENTER	Roof Repairs	180,000		190,800		65,805,038
SEWARD MARINE CENTER	HVAC Repairs	50,000		53,050		65,858,086
SEWARD MARINE CENTER	Laboratory Furnishings Renovation	10,000		10,610		65,868,696
SEWARD MARINE CENTER	New Wet Lab Drain	20,000		21,220		65,889,916
SEWARD MARINE CENTER	Entrance Lighting	15,000		15,915		65,905,831
SEWARD MARINE CENTER	Restroom Rehabilitation	30,000		31,830		65,937,661
SEWARD MARINE CENTER	Replace Carpet (213 S4)	12,000		12,732		65,950,393
SEWARD MARINE CENTER	Aquaculture Pond Repair	20,000		21,220		65,971,613
SEWARD MARINE CENTER	Furnace Repair/Heating Repair	25,000		26,528		65,998,138
SEWARD MARINE CENTER	Entryway Repairs	50,000		53,050		66,051,188
SEWARD MARINE CENTER	Exterior Lighting Repairs	20,000		21,220		66,072,408
SEWARD MARINE CENTER	SEWARD MARINE CENTER TOTAL:		632,000		458,362	66,072,408
FAIRBANKS CAMPUS						66,072,408
GRUENING	HVAC System Repair	2,500,000		2,758,600		68,831,008
GRUENING	Lighting Control System Repairs	310,000		328,810		69,159,818
GRUENING	Door & Hardware Replacement	70,000		74,270		69,234,088
GRUENING	Rubber Walks	450,000		477,450		69,711,538
GRUENING	Plumbing System Repairs	85,000		90,185		69,801,723
GRUENING	Repair/Replace Electrical Systems	190,000		201,590		70,003,313
GRUENING	Exterior Envelope Crack Repair/Window Sealing	120,000		127,320		70,130,633
GRUENING	Repair Water Fire Lines	100,000		106,100		70,236,733
GRUENING	Electrical Switchgear Renovation	75,000		79,575		70,316,308
GRUENING	Storm Drain Repairs	123,000		130,503		70,446,811
GRUENING	Replace Stairwell Incandescent to HPS	25,000		26,525		70,473,336
GRUENING TOTAL:	GRUENING TOTAL:		4,148,000		4,401,028	70,473,336
PATTY CENTER	HVAC System Repair	1,200,000		1,273,200		71,746,536
PATTY CENTER	Repair Exterior Wall Envelope Vapor Barrier	650,000		689,650		72,436,186
PATTY CENTER	Suspended Ceiling Replacement	400,000		424,400		72,860,586
PATTY CENTER	Repair Entrances	120,000		127,320		72,987,906
PATTY CENTER	Electrical Secondary Distribution Renovation	175,000		185,875		73,173,781
PATTY CENTER	Floor Covering Replacement	105,000		111,405		73,285,186
PATTY CENTER	Door & Hardware Replacement	35,000		37,135		73,322,321
PATTY CENTER	Rifle Range Walking Deck Replacement	75,000		79,575		73,401,896
PATTY CENTER	Handball Courts Repairs	145,000		153,845		73,555,741
PATTY CENTER	Main Entrance Walking Deck Repairs	60,000		63,600		73,619,341
PATTY CENTER	Pole & Support Systems Repair/Replacement	2,500,000		2,652,500		76,271,841
PATTY CENTER	Replace Service Conductors and Add Cabling	50,000		53,050		76,324,891
PATTY CENTER	Fire Alarm System Repairs	200,000		212,200		76,537,091
PATTY CENTER	Site Drainage Emergency Repairs	89,000		93,799		76,630,890
PATTY CENTER	Sewer Main Distr. Repairs (on Station)	240,000		258,762		76,889,652

UNIVERSITY OF ALASKA FAIRBANKS  
FY97 DEFERRED MAINTENANCE  
NON-RESIDENTIAL UNFUNDED PRIORITY LISTING

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PATTY CENTER TOTAL	PATTY CENTER TOTAL:		8,026,000		8,383,586	76,887,022
PATTY ICE ARENA	HVAC System Repair	750,000		795,750		77,682,772
PATTY ICE ARENA TOTAL	PATTY ICE ARENA TOTAL:		750,000		795,750	77,682,772
GEIST MUSEUM	Darkroom HVAC Repair	80,000		84,880		77,747,652
GEIST MUSEUM	HVAC Controls repairs	250,000		265,250		78,012,902
GEIST MUSEUM	Repair Flushing	100,000		106,100		78,119,002
GEIST MUSEUM	Foundation Waterproofing	175,000		185,675		78,304,677
GEIST MUSEUM	Exterior Wall/Window Repairs	130,000		137,930		78,442,607
GEIST MUSEUM	Exterior Wall Vapor Barrier Repairs	400,000		424,400		78,867,007
GEIST MUSEUM	Repair/Replace Electrical Systems	100,000		106,100		78,973,107
GEIST MUSEUM	Floor Covering Replacement	200,000		212,200		79,185,307
GEIST MUSEUM	Repair/Replace Security System	200,000		212,200		79,397,507
GEIST MUSEUM	Fire Alarm Repairs	100,000		106,100		79,503,607
GEIST MUSEUM	Architectural Finishes repairs	167,000		177,187		79,680,794
GEIST MUSEUM	Skylight Repairs	150,000		159,150		79,839,944
GEIST MUSEUM	Lighting Repairs	200,000		212,200		80,052,144
GEIST MUSEUM TOTAL	GEIST MUSEUM TOTAL:		2,252,000		2,389,372	80,052,144
AFES FARM	Replace Roof Harder's Residence	10,000		10,610		80,062,754
AFES FARM	Repair Harder's Residence	16,000		16,976		80,079,730
AFES FARM	Replace Roof Barn	180,000		190,980		80,270,710
AFES FARM	Replace Roof Maintenance Shop	40,000		42,440		80,313,150
AFES FARM	Replace Roof Visitor Center	15,000		15,915		80,329,065
AFES FARM	Replace Roof & Soffit Green House Complex	102,000		107,882		80,436,947
AFES FARM	Replace Roof Road Mfg. Repair Walls	70,000		74,270		80,511,217
AFES FARM	Repair Envelope - Barn	75,000		79,575		80,590,792
AFES FARM	Repair Visitor Center	44,000		46,684		80,637,476
AFES FARM	Repair and replace Water Lines Fire Protection	250,000		265,250		80,902,726
AFES FARM	Rehab Animal Waste Collection System	90,000		95,490		81,008,216
AFES FARM	Repair Repair Overhead Dist. Wiring	79,000		83,819		81,142,035
AFES FARM	Repair deteriorating exterior lighting	25,000		26,525		81,178,560
AFES FARM	Sewer Main Distribution Repairs Parks Hwy Crs	215,000		228,115		81,406,675
AFES FARM	Sewer Main Distribution Repairs W. Tanana Dr A	204,000		216,444		81,623,119
AFES FARM	Storm Drain Repairs	78,000		82,708		81,705,827
AFES FARM TOTAL	AFES FARM TOTAL:		1,503,000		1,594,683	81,648,827
CONSTITUTION	Window Replacement	250,000		265,250		81,914,077
CONSTITUTION	Exterior Surface Restoration	250,000		266,280		82,180,357
CONSTITUTION	Exterior Envelope Repairs	150,000		158,150		82,338,507
CONSTITUTION	Floor Covering Replacement	30,000		31,830		82,370,337
CONSTITUTION TOTAL	CONSTITUTION TOTAL:		680,000		721,490	82,388,307
E. ELSON	HVAC Repairs	750,000		795,750		83,184,057
E. ELSON	Exterior Window Repairs / Replacement	250,000		265,250		83,449,307

**UNIVERSITY OF ALASKA FAIRBANKS**  
**FY97 DEFERRED MAINTENANCE**  
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EIELSON	Electrical System Repairs	250,000		265,250		83,894,557
EIELSON	Floor Covering Replacement	64,000		67,904		83,762,481
EIELSON	Door & Hardware Replacement	40,000		42,440		83,804,901
EIELSON	Plumbing System Repairs	45,000		47,745		83,852,646
EIELSON	Fire Alarm repairs - modifications	81,000		85,941		83,938,587
EIELSON	Hydronic System Repairs	150,000		159,150		84,097,737
EIELSON	Modify and repair Soum Entry Lighting	25,000		26,325		84,124,282
EIELSON	Replace Deteriorating Exterior Lighting	30,000		31,830		84,156,092
EIELSON TOTAL	EIELSON TOTAL:		1,685,000		1,787,785	84,156,092
ELVEY	Lighting Controls Renovation/Replacement	500,000		530,500		84,086,592
ELVEY	Electrical Control and Distribution Repairs	250,000		265,250		84,951,842
ELVEY	Exterior Column Repairs	120,000		127,320		85,079,162
ELVEY	HVAC System Repairs	2,500,000		2,652,500		87,731,682
ELVEY	Foyer Annex Roof Termination	100,000		106,100		87,837,782
ELVEY	Exterior Envelope Repairs	450,000		477,450		88,315,232
ELVEY	Foundation Waterproofing	100,000		106,100		88,421,332
ELVEY	Floor Covering Replacement	900,000		954,900		89,376,232
ELVEY	Ceiling Repairs	900,000		954,900		90,331,132
ELVEY	Exterior Walkway Reconstruction	90,000		95,490		90,426,602
ELVEY	Exterior Steel Reconstruction	50,000		53,050		90,479,652
ELVEY	Replace service transformers	90,000		95,490		90,575,142
ELVEY	Hydronic System Repairs	600,000		648,800		91,423,942
ELVEY	Sewer Man Dstr. Repairs - MH, K.	368,000		390,448		91,814,390
ELVEY TOTAL	ELVEY TOTAL:		7,218,000		7,658,298	91,814,390
HEALTH SAFETY	HVAC Renovation	350,000		371,350		92,185,740
HEALTH SAFETY	Electrical System Repair	85,000		90,185		92,275,925
HEALTH SAFETY	Ceiling Repair	110,000		116,710		92,392,635
HEALTH SAFETY	Floor Covering Replacement	80,000		84,880		92,477,515
HEALTH SAFETY	Wall Repairs Patch & Paint	57,000		60,477		92,537,992
HEALTH SAFETY	Door & Hardware Replacement	18,000		19,098		92,557,090
HEALTH SAFETY	Plumbing System Repairs	35,000		37,135		92,594,225
HEALTH SAFETY TOTAL	HEALTH SAFETY TOTAL:		735,000		778,836	92,594,225
WOOD CENTER	HVAC System Repair	725,000		769,225		93,363,450
WOOD CENTER	Building Envelope Vapor Barrier	700,000		742,700		94,106,150
WOOD CENTER	Roof Replacement Repairs	600,000		648,600		94,954,950
WOOD CENTER	Repair Kitchen walk-in Coolers	60,000		63,660		95,018,610
WOOD CENTER	Replace Hot Water Heater	55,000		58,355		95,076,965
WOOD CENTER	Main Entrance Walkway Deck Repairs	400,000		424,400		95,501,365
WOOD CENTER	Lighting Controls Repairs	300,000		318,300		95,819,665
WOOD CENTER	Floor Covering Replacement	120,000		127,320		95,946,985
WOOD CENTER	Ceiling Repairs	200,000		212,200		96,159,185

**UNIVERSITY OF ALASKA FAIRBANKS**  
**FY97 DEFERRED MAINTENANCE**  
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WOOD CENTER	Wall Finishes	240,000		254,640		96,413,025
WOOD CENTER	Door & Hardware Replacement	125,000		132,625		96,546,450
WOOD CENTER	Lift Station Repairs	25,000		26,525		96,572,975
WOOD CENTER	Plumbing Piping Repair	155,000		175,065		96,748,040
WOOD CENTER	Electrical Repairs	150,000		159,150		96,907,190
WOOD CENTER	Replace Aluminum Feeder Cables	50,000		53,050		96,960,240
WOOD CENTER	Bathroom PA System Repairs	55,000		58,355		97,018,595
WOOD CENTER	Bathroom Fixture Replacement	43,000		45,623		97,064,218
WOOD CENTER TOTAL	WOOD CENTER TOTAL:		4,213,000		4,459,993	97,064,218
WHITTAKER	Exterior Window Repairs	35,000		37,135		97,101,353
WHITTAKER	Floor Covering Repairs	25,000		26,525		97,127,878
WHITTAKER	Replace Hot Water Heating Piping	15,000		15,915		97,143,793
WHITTAKER	Replace Bathroom Fixtures	28,000		29,708		97,173,501
WHITTAKER	Repair Fire Alarm System	7,000		7,427		97,180,928
WHITTAKER	Hydronic Heating System Repairs	175,000		185,675		97,366,603
WHITTAKER	Paint Exterior Surfaces	15,000		15,915		97,382,518
WHITTAKER	Replace Interior Lighting	55,000		58,355		97,440,873
WHITTAKER	Overhead Door Replacement	75,000		79,575		97,520,448
WHITTAKER	HVAC System Repairs	190,000		201,590		97,722,038
WHITTAKER	Electrical Repairs	40,000		42,440		97,764,478
WHITTAKER	Interior Finishes Repairs	35,000		37,136		97,801,613
WHITTAKER	Door & Hardware Replacement	40,000		42,440		97,844,053
WHITTAKER TOTAL	WHITTAKER TOTAL:		713,000		779,835	97,844,053
SIGNERS' HALL	Darkroom HVAC Repair	40,000		42,440		97,886,493
SIGNERS' HALL	Fire Alarm Repair	45,000		47,745		97,934,238
SIGNERS' HALL	Floor Covering Repairs	65,000		68,965		98,003,203
SIGNERS' HALL	Repair Wall Finishes	65,000		68,185		98,093,388
SIGNERS' HALL	Replace Exterior Windows	70,000		74,270		98,167,658
SIGNERS' HALL	HVAC System Repairs	233,000		247,213		98,414,871
SIGNERS' HALL	Lighting System Repair	135,000		143,235		98,558,106
SIGNERS' HALL	Door & Hardware Replacement	100,000		106,100		98,664,206
SIGNERS' HALL TOTAL	SIGNERS' TOTAL:		773,000		820,153	98,664,206
UNIVERSITY PARK	Repair Fire Alarm System	54,000		57,294		98,721,500
UNIVERSITY PARK	Roof Stabilization Repairs	150,000		159,150		98,880,650
UNIVERSITY PARK TOTAL	UNIVERSITY PARK TOTAL:		204,000		216,444	98,880,650
CAMPUSWIDE	Roads, Site & Sewers	9,121,000		9,677,381		108,558,031
	CAMPUSWIDE TOTAL:		9,121,000		9,677,381	108,558,031
HESS VILLAGE EXTERIOR	Replace Deteriorating Exterior Lighting	31,000		32,891		108,590,922
HESS VILLAGE EXTERIOR	Replace Transformers & Service Entrances	50,000		53,050		108,643,972
HESS VILLAGE EXTERIOR	Replace Deteriorating Exterior Lighting	33,000		35,013		108,678,985
HESS VILLAGE EXTERIOR	Restoration Driveway and Surfacing	421,000		446,681		109,125,666

**UNIVERSITY OF ALASKA FAIRBANKS**  
**FY97 DEFERRED MAINTENANCE**  
**NON-RESIDENTIAL UNFUNDED PRIORITY LISTING**

Building	Description	D/M Estimat	Subtotals	Inflation to FY2000 6.1%	Subtotals with Inflation	Cumul. Totals
HESS VILLAGE EXTERIOR	Replace Deteriorating Exterior Lighting	25,000		26,525		109,162,191
HESS VILLAGE EXTERIOR	Deficiencies, Condition Subgrade Drainage	116,000		123,076		109,276,297
HESS VILLAGE EXTERIOR						
<b>TOTAL</b>	<b>HESS VILLAGE EXTERIOR TOTAL:</b>		<b>676,000</b>		<b>717,236</b>	<b>109,276,297</b>
HAZMAT FACILITY	Deferred Maintenance	92,000		97,612		109,372,679
UTILIDOR	Waterproof Utilidor Surface/Groundwater leaks	55,000		59,416		109,432,295
UTILIDOR	Waterproof Utilidor Surface/Groundwater leaks	41,000		43,501		109,475,796
UTILIDOR	Waterproof Utilidor Surface/Groundwater leaks	37,000		39,257		109,515,053
UTILIDOR	Waterproof Utilidor Surface/Groundwater leaks	35,000		37,135		109,552,188
UTILIDOR	Waterproof Utilidor Surface/Groundwater leaks	38,000		38,198		109,590,384
<b>UTILIDOR TOTALS</b>	<b>UTILIDOR TOTALS:</b>		<b>297,000</b>		<b>315,117</b>	<b>109,590,384</b>
UTILITIES	Commercial Air System Repairs	65,000		68,965		109,659,349
UTILITIES	Gas Wet Water Line Replacement	150,000		159,150		109,818,499
UTILITIES	Distribution Piping	100,000		106,100		109,924,599
UTILITIES	R/O Repairs	55,000		58,355		109,982,954
UTILITIES	Boiler Feed Pump Repairing	75,000		79,575		110,062,529
UTILITIES	Boiler Communications Upgrade	160,000		169,780		110,232,289
<b>UTILITIES TOTAL</b>	<b>UTILITIES TOTAL:</b>		<b>605,000</b>		<b>641,906</b>	<b>110,232,289</b>
WATER TREATMENT PLANT	Deferred Maintenance	228,000		241,908		110,474,197
WATER TREATMENT PLANT	Reverse Osmosis	165,000		175,065		110,649,262
	<b>WATER TREATMENT PLANT TOTAL:</b>		<b>393,000</b>		<b>416,973</b>	<b>110,649,262</b>
ATKINSON	Fire Alarm System Repairs	110,000		116,710		110,765,972
<b>ATKINSON TOTAL:</b>	<b>ATKINSON TOTAL:</b>		<b>110,000</b>		<b>116,710</b>	<b>110,765,972</b>
PHYSICAL PLANT	Renovate HVAC System	2,030,000		2,122,000		112,887,972
PHYSICAL PLANT	Renovate Secondary Electrical System	150,000		159,150		113,047,122
PHYSICAL PLANT	Exterior Cladding Repairs	50,000		53,050		113,100,172
PHYSICAL PLANT	Floor Covering Replacement	70,000		74,270		113,174,442
PHYSICAL PLANT	Door & Hardware Replacement	50,000		53,050		113,227,492
PHYSICAL PLANT	Pumping System Repairs	150,000		159,150		113,386,642
PHYSICAL PLANT	Sewage Lift Station Repairs	20,000		21,220		113,407,862
PHYSICAL PLANT	Fire Alarm Repair	175,000		186,730		113,594,596
PHYSICAL PLANT	Replace transformers & service entrance	45,000		47,745		113,642,343
PHYSICAL PLANT	Restoration Driveway and Surfacing	284,000		301,324		113,943,667
<b>PHYSICAL PLANT TOTAL:</b>	<b>PHYSICAL PLANT TOTAL:</b>		<b>2,925,000</b>		<b>3,177,685</b>	<b>113,943,667</b>
	<b>GRAND TOTALS</b>		<b>107,392,712</b>		<b>113,943,667</b>	

UNIVERSITY OF ALASKA SOUTHEAST  
FY97 DEFERRED MAINTENANCE  
NON-RESIDENTIAL UNFUNDED PRIORITY LISTING

JUNEAU CAMPUS PRIORITY	BLDG ID	BLDG NAME	PROJECT TITLE	DOLLAR AMOUNT	CUMUL. TOTAL	INFLATION to FY2000 8.1%	CUMUL. TOTAL
1	JS124	Knobe House	Foundation Replacement Phase II	11,111	11,111	11,789	11,789
2	JS101	Hendrickson Bld	Replace Exterior Doors	16,377	27,488	17,376	29,185
3	JS119	Marine Core Bldg	Sandblast & Repaint Overpass	31,895	59,383	33,841	63,005
4	JS103	Soboleff Bldg	Replace Exterior Door Hardware	2,911	62,294	3,089	66,094
5	JS101	Hendrickson Bld	Repair & Repaint Exterior Surfaces	15,350	77,644	16,286	82,380
6	JS105	Whitehead Bldg	Replace Siding Sections & Repaint	21,000	98,644	22,281	104,861
7	JS108	Wm Egan Librar	Repaint Exterior & Repair Siding	55,000	153,644	58,355	163,016
8	JS109	Anderson Bldg	Repair Foundation Drainage	36,358	190,002	38,576	201,592
9	JS109	Anderson Bldg	Repair & Stripe Parking Lot	28,605	218,607	30,350	231,942
10		Auke Lake Site	Seal Parking Lots	21,836	240,443	23,168	255,110
11		Auke Lake Site	Repair Pedestrian Paths	46,958	287,401	49,822	304,932
12	JS103	Soboleff Bldg	Replace Siding Sections & Repaint	27,952	315,353	29,657	334,590
13	JS103	Soboleff Bldg	Replace Original Boiler	45,000	360,353	47,745	382,335
14	JS106	Novatney Bldg	Insulate 1st Fl. Exterior Walls	16,377	376,730	17,376	398,711
15	JS103	Soboleff Bldg	Replace Air Diffusers	50,878	427,608	53,982	453,692
16	JS119	Marine Core Bldg	Replace UST	23,320	450,928	24,743	478,435
17	JS119	Marine Core Bldg	Repaint Interior	14,557	465,485	15,445	493,880
18	JS120	Bill Ray Center	Replace Exterior Doors	16,377	481,862	17,376	511,256
19	JS120	Bill Ray Center	Retile Walls & Floors Restroom	27,400	509,262	29,071	540,327
20	JS109	Anderson Bldg	Replace Pressure Waste Lines	25,956	535,219	27,539	567,866
21	JS109	Anderson Bldg	Replace Door Closers	2,912	538,130	3,090	570,956
22	JS109	Anderson Bldg	Replace Door Panic Hardware	4,367	542,497	4,633	575,589
23	JS106	Novatney Bldg	Replace Original Boiler	45,000	587,497	47,745	623,334
24	JS119	Marine Core Bldg	Replace Exterior Sheet Metal One Side	49,131	636,628	52,128	675,482
25	JS119	Marine Core Bldg	Recarpet Classroom	21,836	658,464	23,168	688,630
26	JS109	Anderson Bldg	Replace Asphalt Drive & Lot	32,754	691,218	34,752	733,382
27	JS109	Anderson Bldg	Replace Carpet 2nd Fl Offices/Classrooms	29,044	720,262	30,816	764,198
28	JS109	Anderson Bldg	Repair & Repaint Exterior Siding	27,000	747,262	28,647	792,845
29	JS120	Bill Ray Center	Repair Asphalt & Seal Lot	96,297	843,559	102,171	895,016
30	JS120	Bill Ray Center	Replace Oil Fire Boilers	45,000	888,559	47,745	942,761
31	JS109	Anderson Bldg	Repaint Interior	29,044	917,603	30,816	973,577
32	JS120	Bill Ray Center	Replace Carpet	54,590	972,193	57,920	1,031,497
33	JS118	Marine Tech Bld	Repaint Interior	11,646	983,839	12,356	1,043,853
34	JS118	Marine Tech Bld	Install Light covers	7,279	991,118	7,723	1,051,576
35	JS109	Anderson Bldg	Replace Damage Ceiling Tiles & Floor Baseboards	8,734	999,852	9,267	1,060,843
36	JS109	Anderson Bldg	Replace Walk-in Refer Comp	15,370	1,015,222	16,308	1,077,151
37	JS109	Anderson Bldg	Replace Fence & Rail	15,285	1,030,507	16,217	1,093,368
38	JS120	Bill Ray Center	Reinstall Fence	23,293	1,053,800	24,714	1,118,082
39	JS107	Mourant Bldg	Repair Roof Gutter	16,218	1,070,018	17,207	1,135,289
40	JS107	Mourant Bldg	Repair Concrete At Entry	4,367	1,074,385	4,633	1,139,922
41	JS107	Mourant Bldg	Repair Window Hardware	7,279	1,081,664	7,723	1,147,646
42	JS107	Mourant Bldg	Remove Campus Street Lights From Bldg Transformer	24,500	1,106,164	25,995	1,173,640
43		Auke Lake Site	Replace Sewage Lift Station	65,000	1,171,164	68,965	1,242,605
44	JS101	Hendrickson Bld	Replace Some Interior Lighting	10,190	1,181,354	10,812	1,253,417
45	JS101	Hendrickson Bld	Replace Damaged Ceiling Tiles	4,367	1,185,721	4,633	1,258,050
46	JS124	Knobe House	Replace Roof	9,301	1,195,022	9,868	1,267,918

2/25/97 - 11:35 AM

**UNIVERSITY OF ALASKA SOUTHEAST  
FY97 DEFERRED MAINTENANCE  
NON-RESIDENTIAL UNFUNDED PRIORITY LISTING**

JUNEAU						INFLATION	
CAMPUS PRIORITY	BLDG ID	BLDG NAME	PROJECT TITLE	DOLLAR AMOUNT	CUMUL TOTAL	to FY2000 6.1%	CUMUL TOTAL
47	JS109	Anderson Bldg	Repair Acid Neutralizer Pit	19,716	1,214,738	20,919	1,288,837
<b>SUBTOTALS</b>				<b>1,214,738</b>		<b>1,288,837</b>	
KETCHIKAN						INFLATION	
CAMPUS PRIORITY	BLDG ID	BLDG NAME	PROJECT TITLE	DOLLAR AMOUNT	CUMUL TOTAL	to FY2000 6.1%	CUMUL TOTAL
1	KE001	Ziegler Bldg	Replace Electric Heat Phase II	107,623	107,623	114,188	114,188
2	KE001	Ziegler Bldg	Replace & Pave Parking Lot	85,000	192,623	90,186	204,373
3	KE001	Ziegler Bldg	Replace Finishes	66,436	259,059	70,489	274,862
4	KE002	Paul Bldg	Replace Finishes	66,436	325,495	70,489	345,350
5	KE001	Ziegler Bldg	Replace Carpet	28,938	354,433	30,703	376,053
6	KE001	Ziegler Bldg	Reroof	132,500	486,933	140,583	516,636
7	KE002	Paul Bldg	Reroof	159,000	645,933	188,699	685,335
8	KE003	Robertson Bldg	Grade & Pave Parking	93,000	738,933	98,673	784,008
<b>SUBTOTALS</b>				<b>738,933</b>		<b>784,008</b>	
SITKA						INFLATION	
CAMPUS PRIORITY	BLDG ID	BLDG NAME	PROJECT TITLE	DOLLAR AMOUNT	CUMUL TOTAL	to FY2000 6.1%	CUMUL TOTAL
1	SC101	Hanger 332	Parking Apron Repairs/Mark Roadway	84,800	84,800	89,973	89,973
<b>SUBTOTALS</b>				<b>84,800</b>		<b>89,973</b>	
<b>GRAND TOTALS</b>				<b>2,038,471</b>		<b>2,162,818</b>	

2/25/97 - 11:35 AM

<u>DOE</u> <u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Requested</u> <u>\$thousand!</u>	<u>Running Total</u> <u>Requested</u>	<u>DOE</u> <u>Recommended</u>	<u>Running Total</u> <u>DOE Rec.</u>
MAJOR MAINTENANCE Projects -- Sorted by DOE Priority Number						
M-1	Juneau	Mendenhall River School Roof Replacement	\$2,230.7	\$2,230.7	\$2,230.7	\$2,230.7
M-2	Fairbanks	Hunter Planning Design Renovation/Addition	\$2,875.6	\$5,106.2	\$2,875.6	\$5,106.2
M-3	North Slope	Bulk Fuel Systems upgrade	\$6,012.1	\$11,118.3	\$6,012.1	\$11,118.3
M-4	Bering Strait	Diomedea Structural Remediation Phase I & II	\$343.6	\$11,461.9	\$343.6	\$11,461.9
M-5	Fairbanks	Denali Planning Design & Renovation/Addition	\$8,806.6	\$20,268.5	\$373.6	\$11,835.5
M-6	NW Arctic	Kiana High School Renovation	\$2,251.6	\$22,520.1	\$2,251.6	\$14,087.0
M-7	SW Region	Koliganek Foundation & Basement Repair	\$1,367.8	\$23,887.9	\$1,367.8	\$15,454.9
M-8	Sitka	High School Renovation	\$10,260.6	\$34,148.5	\$437.3	\$15,892.2
M-9	Delta/Greely	Delta Roof Repair & Fire Alarm Replacement	\$1,074.0	\$35,222.5	\$1,074.0	\$16,966.2
M-10	Anchorage	Romig Jr. High Roof	\$1,795.0	\$37,017.5	\$1,795.0	\$18,761.2
M-11	Sitka	Baranof Renovation	\$5,926.0	\$42,943.6	\$242.6	\$19,003.9
M-12	Hoonah	Roof, Foundation & Fuel Tank Replacement	\$1,294.7	\$44,238.3	\$1,294.7	\$20,298.6
M-13	Lake & Peninsula	Pedro Bay Renovation	\$1,008.0	\$45,246.3	\$776.2	\$21,074.7
M-14	Ketchikan	Houghtaling Maintenance & Renovation	\$3,338.7	\$48,585.0	\$3,338.7	\$24,413.5
M-15	Lake & Peninsula	Districtwide Fuel Tank Upgrade	\$1,250.0	\$49,593.0	\$1,250.0	\$25,663.5
M-16	Chatham	Tenakee Retaining Wall Replacement	\$239.3	\$49,832.3	\$239.3	\$25,902.8
M-17	Fairbanks	Barnette Planning Design & Renovation/Addition	\$5,717.6	\$55,549.9	\$238.4	\$26,141.2
M-18	NW Arctic	Noorvik High School Renovation	\$2,664.5	\$58,214.4	\$2,664.5	\$28,805.7
M-19	Anchorage	Birchwood Roof Replacement	\$970.0	\$59,184.4	\$970.0	\$29,775.7
M-20	Fairbanks	Nordale Planning Design & Renovation	\$9,299.0	\$68,483.4	\$393.5	\$30,169.1
M-21	Cordova	Elementary & High School Renovation	\$135.8	\$68,619.2	\$135.8	\$30,304.9
M-22	Chugach	Whittier Drainage	\$144.6	\$68,763.8	\$144.6	\$30,449.5
M-23	Ketchikan	Valley Park Maintenance & Renovation	\$1,894.0	\$70,657.7	\$1,894.0	\$32,343.5
M-24	Lake & Peninsula	District Wide Sprinkler Systems	\$1,515.0	\$72,172.7	\$1,515.0	\$33,858.5
M-25	Annette Island	Major Maintenance Renovation	\$3,555.5	\$75,728.2	\$3,555.5	\$37,413.9
M-26	Pelican	Major Maintenance	\$781.2	\$76,509.4	\$781.2	\$38,195.1
M-27	Lower Kuskokwim	Mikelnguut Elitnaurviat Roof Repair	\$1,384.3	\$77,893.7	\$1,010.6	\$39,205.7
M-28	Juneau	Marie Drake Roof Replacement	\$1,189.4	\$79,083.0	\$1,189.4	\$40,395.0
M-29	Juneau	Auke Bay Roof Replacement	\$847.8	\$79,930.9	\$847.8	\$41,242.8
M-30	Lower Kuskokwim	Bulk Fuel Tank Repairs 9 Sites	\$3,160.0	\$83,090.8	\$3,160.0	\$44,402.8
M-31	Klawock	Major Maintenance	\$2,033.5	\$85,124.3	\$91.0	\$44,493.8
M-32	Wrangell	Exterior Windows	\$165.5	\$85,289.8	\$165.5	\$44,659.2
M-33	Alaska Gateway	Northway Wastewater Treatment	\$144.3	\$85,434.1	\$144.3	\$44,803.5
M-34	Haines	High School Swimming Pool Roof Replacement	\$403.5	\$85,837.5	\$403.5	\$45,207.0
M-35	Galena	Roofing and Sprinkler Renovation	\$1,277.3	\$87,114.8	\$1,277.3	\$46,484.3
M-36	Lower Yukon	Hooper Bay Major Maintenance	\$1,607.2	\$88,722.0	\$1,607.2	\$48,091.4
M-37	NW Arctic	Ambler High School Renovation	\$2,009.2	\$90,731.1	\$2,009.2	\$50,100.6
M-38	Annette Island	Asbestos Abatement	\$117.7	\$90,848.9	\$117.7	\$50,218.3

<u>DOE</u> <u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Requested</u> <u>\$thousand</u>	<u>Running Total</u> <u>Requested</u>	<u>DOE</u> <u>Recommended</u>	<u>Running Total</u> <u>DOE Rec.</u>
M-39	Wrangell	Civil Site Work	\$89.3	\$90,938.2	\$89.3	\$50,307.6
M-40	Kake	District Wide Maintenance	\$3,000.7	\$93,938.9	\$117.0	\$50,424.7
M-41	Lower Kuskokwim	Nelson Island, Tooksook Bay, Roof Repair	\$998.3	\$94,937.2	\$998.3	\$51,423.0
M-42	Tanana	Electrical Retrofit	\$278.1	\$95,215.3	\$278.1	\$51,701.0
M-43	Wrangell	Civil Site Development-Parking Lot	\$264.4	\$95,479.6	\$264.4	\$51,965.4
M-44	Iditarod	Lime Village Oil Spill	\$396.6	\$95,876.3	\$396.6	\$52,362.0
M-45	Juneau	High School Heating & Ventilation	\$106.6	\$95,982.9	\$106.6	\$52,468.6
M-46	Iditarod	Grayling Oil Storage	\$162.6	\$96,145.5	\$162.6	\$52,631.3
M-47	NW Arctic	Noatak Major Maintenance	\$253.9	\$96,399.4	\$253.9	\$52,885.2
M-48	Juneau	Floyd Dryden Gym Floor Replacement	\$183.7	\$96,583.1	\$183.7	\$53,068.8
M-49	Bristol Bay	Sprinkler System	\$2,551.4	\$99,134.4	\$2,551.4	\$55,620.2
M-50	Lower Kuskokwim	Districtwide Water Treatment 8 Sites	\$8,166.5	\$107,301.0	\$352.3	\$55,972.5
M-51	SW Region	Weather Protection 4 Buildings	\$772.0	\$108,072.9	\$772.0	\$56,744.5
M-52	Alaska Gateway	Northway Fuel Storage Replacement	\$177.6	\$108,250.6	\$177.6	\$56,922.1
M-53	NW Arctic	Shungnak Major Maintenance	\$380.5	\$108,631.1	\$380.5	\$57,302.6
M-54	Alaska Gateway	Mentasta Storage Tank	\$562.5	\$109,193.5	\$562.5	\$57,865.1
M-55	Alaska Gateway	Northway Soil Remediation	\$3,798.3	\$112,991.9	\$138.1	\$58,003.2
M-56	Hydaburg	Heating System Renovation	\$184.2	\$113,176.1	\$184.2	\$58,187.5
M-57	Nenana	Handicap Access Repairs & Improvements	\$138.8	\$113,314.9	\$138.8	\$58,326.2
M-58	Nenana	Interior Lighting	\$64.7	\$113,379.6	\$64.7	\$58,390.9
M-59	Hydaburg	Major Maintenance	\$857.3	\$114,236.9	\$857.3	\$59,248.3
M-60	Fairbanks	Districtwide ADA Compliance	\$6,200.0	\$120,437.0	\$230.7	\$59,479.0
M-61	Chatham	Angoon High School Major Maintenance	\$301.7	\$120,738.6	\$301.7	\$59,780.6
M-62	Fairbanks	District Physical Plant Renovation/Addition	\$4,884.5	\$125,623.1	\$150.7	\$59,931.4
M-63	Chugach	Districtwide Building Security & ADA	\$65.2	\$125,688.3	\$65.2	\$59,996.5
M-64	Juneau	High School Gym Floor Replacement	\$129.2	\$125,817.5	\$129.2	\$60,125.7
M-65	Tanana	Voc-Ed Roof Replacement	\$50.1	\$125,867.5	\$50.1	\$60,175.8
M-66	Wrangell	Hot Water Tank Replacement	\$33.8	\$125,901.3	\$33.8	\$60,209.5
M-67	Lower Kuskokwim	Districtwide ADA	\$4,047.8	\$129,949.1	\$174.6	\$60,384.2
M-68	Wrangell	Interior Corridor Finish	\$39.5	\$129,988.6	\$39.5	\$60,423.7
M-69	Juneau	Gastineau Heating Coil Replacement	\$183.2	\$130,171.9	\$183.2	\$60,606.9
M-70	Skagway	School Roof Replacement	\$798.9	\$130,970.7	\$798.9	\$61,405.8
M-71	Kenai	Homer Jr. High Handicap Access	\$200.0	\$131,170.7	\$200.0	\$61,605.8
M-72	Lower Kuskokwim	Districtwide Asbestos Abatement	\$7,106.4	\$138,277.1	\$199.3	\$61,805.1
M-73	Nenana	Sprinkler System Renovation	\$151.6	\$138,428.7	\$151.6	\$61,956.7
M-74	Yukon/Koyukuk	Districtwide Structural Repairs	\$467.5	\$138,896.3	\$467.5	\$62,424.2
M-75	Unalaska	Multi-Purpose Room Roof Replacement	\$77.0	\$138,973.3	\$77.0	\$62,501.2
M-76	Chugach	Districtwide Fuel Tank Upgrade	\$193.4	\$139,166.6	\$193.4	\$62,694.6
M-77	Yukon/Koyukuk	Districtwide Tank Farm Upgrades	\$4,251.1	\$143,417.7	\$142.6	\$62,837.2

23,379.4  
23,379.4  
32,126.5  
75,526

<u>DOE</u> <u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Requested</u> <u>\$thousand</u>	<u>Running Total</u> <u>Requested</u>	<u>DOE</u> <u>Recommended</u>	<u>Running Total</u> <u>DOE Rec.</u>
<b>CONSTRUCTION Projects -- Sorted by DOE Priority Number</b>						
1	Kashunamiut	Chevak School Replacement	\$25,506.0	\$25,506.0	\$24,230.7	\$24,230.7
2	Lower Yukon	Pilot Station K-12 Expansion	\$18,036.4	\$43,542.4	\$887.7	\$25,118.4
3	Lower Yukon	Kotlik K-12 Expansion	\$18,692.4	\$62,234.8	\$905.1	\$26,023.5
4	Chatham	Recovery of Funds/Hobart Bay	\$59.4	\$62,294.2	\$58.2	\$26,081.7
5	Northwest Arctic	Buckland Remediation Phase II	\$14,303.6	\$76,597.8	\$308.2	\$26,389.9
6	Southwest Region	Togiak School Replacement	\$27,686.9	\$104,284.7	\$704.9	\$27,094.8
7	Lower Kuskokwim	Newtok	\$4,940.6	\$109,225.3	\$4,446.5	\$31,541.3
8	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,761.5	\$111,986.8	\$2,761.5	\$34,302.8
<del>9</del>	<del>Marathon</del>	<del>Talkeetna Addition &amp; Renovation</del>	<del>\$7,568.3</del>	\$119,555.1	\$7,568.3	\$41,871.1
10	Iditarod	Takotna Training Center	\$1,122.6	\$120,677.7	\$1,122.6	\$42,993.7
11	Lower Yukon	Sheldon Point K-12 Expansion	\$11,102.0	\$131,779.7	\$553.2	\$43,546.9
12	Bering Strait	Golovin	\$12,244.7	\$144,024.4	\$462.9	\$44,009.8
13	Denali	Tri-Valley Addition & Remodel	\$12,873.8	\$156,898.2	\$12,873.8	\$56,883.6
14	Bering Strait	Elim	\$12,198.1	\$169,096.3	\$479.2	\$57,362.8
15	Yupitit	Akiachak Replacement/Renovation	\$14,273.5	\$183,369.8	\$452.6	\$57,815.4
16	Bering Strait	Teller	\$12,145.7	\$195,515.5	\$478.6	\$58,294.0
17	Craig	New Secondary School	\$17,936.5	\$213,452.0	\$382.4	\$58,676.4
18	Kuspuk	Joseph & Olinga Gregory/Upper Kalskag	\$3,520.5	\$216,972.5	\$158.9	\$58,835.3
19	Northwest Arctic	Noorvik K-12 Expansion	\$13,607.4	\$230,579.9	\$528.1	\$59,363.4
20	Southeast Island	Edna Bay New Construction	\$1,896.1	\$232,476.0	\$1,896.1	\$61,259.5
21	Bering Strait	Koyuk	\$11,980.1	\$244,456.1	\$480.3	\$61,739.8
22	Iditarod	McGrath Voc-Ed Expansion	\$1,494.5	\$245,950.6	\$1,494.5	\$63,234.3
23	Craig	Elementary Classroom Addition	\$3,243.2	\$249,193.8	\$317.6	\$63,551.9
24	Delta/Greely	Healy Lake New Construction	\$121.7	\$249,315.5	\$121.7	\$63,673.6
25	Southwest Region	Manokotak K-12 Remodel & Expansion	\$10,279.8	\$259,595.3	\$323.8	\$63,997.4
26	Southeast Island	Naukati School Construction	\$3,052.4	\$262,647.7	\$3,052.4	\$67,049.8
27	Yukon/Koyukuk	Minto Renovation	\$2,811.5	\$265,459.2	\$92.0	\$67,141.8
28	Southwest Region	Ney Stuyahok K-12 Remodel & Expansion	\$12,312.1	\$277,771.3	\$444.3	\$67,586.1
29	Copper River	Kenny Lake Additions	\$2,881.1	\$280,652.4	\$2,881.1	\$70,467.2
30	Aleutians East	False Pass Addition & Remodel	\$1,700.0	\$282,352.4	\$1,581.0	\$72,048.2
31	Lower Kuskokwim	Amautluak Elementary Addition	\$5,136.6	\$287,489.0	\$201.8	\$72,250.0
32	Kuspuk	Johnnie John Jr Addition/Crooked Creek	\$4,755.0	\$292,244.0	\$196.2	\$72,446.2
33	Lower Kuskokwim	Bethel Middle School	\$22,735.7	\$314,979.7	\$793.3	\$73,239.5
34	Southeast Island	Howard Valentine New Construction	\$2,929.7	\$317,909.4	\$2,929.7	\$76,169.2
35	Kake	Elementary Addition	\$849.1	\$318,758.5	\$849.1	\$77,018.3
36	Bering Strait	White Mountain	\$8,350.6	\$327,109.1	\$287.6	\$77,305.9
37	Yukon Flats	Circle School Replacement	\$1,346.3	\$328,455.4	\$1,346.3	\$78,652.2
38	Lower Kuskokwim	Kipnuk School Addition	\$14,143.0	\$342,598.4	\$545.6	\$79,197.8

<u>DOE</u> <u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Requested</u> <u>\$thousand</u>	<u>Running Total</u> <u>Requested</u>	<u>DOE</u> <u>Recommended</u>	<u>Running Total</u> <u>DOE Rec.</u>
39	Unalaska	New Elementary Design & Construction	\$6,270.8	\$348,869.2	\$4,891.2	\$84,089.0
40	Lower Kuskokwim	Vern Hurlbert Nightmute Addition	\$4,394.3	\$353,263.5	\$178.4	\$84,267.4
41	Copper River	Glennallen Elementary Renovation	\$4,944.0	\$358,207.5	\$154.5	\$84,421.9
42	Lower Kuskokwim	Chefornak Elementary Addition Phase II	\$874.7	\$359,082.2	\$874.7	\$85,296.6
43	Yupitit	Consolidated High School/Boarding Home	\$20,645.4	\$379,727.6	\$786.5	\$86,083.1
44	Iditarod	McGrath Handicap Van & Bus Storage	\$307.5	\$380,035.1	\$307.5	\$86,390.6
45	Chatham	Angoon Elementary Addition	\$801.8	\$380,836.9	\$801.8	\$87,192.4
46	Iditarod	Lake Minchumina Asbestos Abatement	\$238.3	\$381,075.2	\$238.3	\$87,430.8
47	Matanuska Susitna	Meadow Lakes Elementary	\$12,297.4	\$393,372.6	\$1,171.6	\$88,602.3
48	Northwest Arctic	Ambler K-12 Expansion	\$12,191.4	\$405,564.0	\$335.4	\$88,937.7
49	Anchorage	Taku Addition & Renovation	\$6,479.6	\$412,043.6	\$81.7	\$89,019.4
50	Matanuska Susitna	Atlasta Middle School	\$30,525.9	\$442,569.5	\$2,571.7	\$91,591.1
51	Yukon/Koyukuk	Kaltag Renovation	\$4,185.5	\$446,755.0	\$147.6	\$91,738.7
52	Yukon/Koyukuk	Nulato School Replacement	\$13,122.1	\$459,877.1	\$310.3	\$92,049.0
53	Delta Greely	Delta Construction Project	\$18,089.6	\$477,966.7	\$397.7	\$92,446.7
54	Northwest Arctic	Kiana K-12 Expansion	\$10,408.8	\$488,375.5	\$309.7	\$92,756.4
55	Yukon/Koyukuk	Allakaket Renovation	\$5,194.9	\$493,570.4	\$135.2	\$92,891.6
56	Klawock	New High School Planning & Design	\$876.2	\$494,446.6	\$475.3	\$93,366.8
57	Petersburg	Vocational/Maintenance/Food Service Addition	\$1,844.0	\$496,290.6	\$1,884.0	\$95,250.9
58	Dillingham	Elementary Addition	\$2,127.2	\$498,417.8	\$2,127.2	\$97,378.0
59	Iditarod	Grayling Demo/Asbestos	\$409.8	\$498,827.6	\$368.8	\$97,746.8
60	Nome	Nome Beltz Complex Facility Upgrade	\$7,871.6	\$506,699.2	\$339.6	\$98,086.4
61	Galena	Equipment & Fixtures for Project Education	\$860.3	\$507,559.5	\$860.3	\$98,946.8
62	Northwest Arctic	Kotzebue Middle/High Expansion	\$6,625.2	\$514,184.7	\$219.7	\$99,166.5
63	Iditarod	Anvik Oil Storage	\$179.9	\$514,364.6	\$178.9	\$99,345.3
64	Anchorage	Muldoon New Elementary Prototype	\$12,704.4	\$527,069.0	\$403.3	\$99,748.7
65	Chugach	Tatitlek Well	\$103.6	\$527,172.6	\$103.6	\$99,852.2
66	Juneau	Cover for JDHS/UAS Overpass	\$201.6	\$527,374.2	\$201.6	\$100,053.8
67	Denali	Cantwell Heating & Sprinkler	\$1,673.1	\$529,047.3	\$1,338.5	\$101,392.3
68	Denali	Anderson Heating & Ventilation	\$1,663.2	\$530,710.5	\$1,330.6	\$102,722.9
69	Juneau	Dzantik'i Heeni Site Development	\$3,524.1	\$534,234.6	\$181.5	\$102,904.4
TOTAL CONSTRUCTION			\$534,234.6		\$102,904.4	

<u>DOE</u>			<u>Requested</u>	<u>Running Total</u>	<u>DOE</u>	<u>Running Total</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>\$thousand</u>	<u>Requested</u>	<u>Recommended</u>	<u>DOE Rec.</u>
<b>CONSTRUCTION Projects -- Sorted by District</b>						
30	Aleutians East	False Pass Addition & Remodel	\$1,700.0	\$1,700.0	\$1,581.0	\$1,581.0
49	Anchorage	Taku Addition & Renovation	\$6,479.6	\$8,179.6	\$81.7	\$1,662.7
64	Anchorage	Muldoon New Elementary Prototype	\$12,704.4	\$20,884.0	\$403.3	\$2,066.0
12	Bering Strait	Golovin	\$12,244.7	\$33,128.7	\$462.9	\$2,528.9
14	Bering Strait	Elim	\$12,198.1	\$45,326.8	\$479.2	\$3,008.1
16	Bering Strait	Teller	\$12,145.7	\$57,472.5	\$478.6	\$3,486.7
21	Bering Strait	Koyuk	\$11,980.1	\$69,452.6	\$480.3	\$3,967.0
36	Bering Strait	White Mountain	\$8,350.6	\$77,803.2	\$287.6	\$4,254.6
4	Chatham	Recovery of Funds/Hobart Bay	\$59.4	\$77,862.6	\$58.2	\$4,312.8
45	Chatham	Angoon Elementary Addition	\$801.8	\$78,664.4	\$801.8	\$5,114.6
65	Chugach	Tatitlek Well	\$103.6	\$78,768.0	\$103.6	\$5,218.2
29	Copper River	Kenny Lake Additions	\$2,881.1	\$81,649.1	\$2,881.1	\$8,099.3
41	Copper River	Glennallen Elementary Renovation	\$4,944.0	\$86,593.1	\$154.5	\$8,253.8
17	Craig	New Secondary School	\$17,936.5	\$104,529.6	\$382.4	\$8,636.2
23	Craig	Elementary Classroom Addition	\$3,243.2	\$107,772.8	\$317.6	\$8,953.8
53	Delta Greely	Delta Construction Project	\$18,089.6	\$125,862.4	\$397.7	\$9,351.5
24	Delta/Greely	Healy Lake New Construction	\$121.7	\$125,984.1	\$121.7	\$9,473.2
13	Denali	Tri-Valley Addition & Remodel	\$12,873.8	\$138,857.9	\$12,873.8	\$22,347.0
67	Denali	Cantwell Heating & Sprinkler	\$1,673.1	\$140,531.0	\$1,338.5	\$23,685.5
68	Denali	Anderson Heating & Ventilation	\$1,663.2	\$142,194.2	\$1,330.6	\$25,016.1
58	Dillingham	Elementary Addition	\$2,127.2	\$144,321.4	\$2,127.2	\$27,143.3
61	Galena	Equipment & Fixtures for Project Education	\$860.3	\$145,181.7	\$850.3	\$28,003.6
10	Iditarod	Takotna Training Center	\$1,122.6	\$146,304.3	\$1,122.6	\$29,126.2
22	Iditarod	McGrath Voc-Ed Expansion	\$1,494.5	\$147,798.8	\$1,494.5	\$30,620.7
44	Iditarod	McGrath Handicap Van & Bus Storage	\$307.5	\$148,106.3	\$307.5	\$30,928.2
46	Iditarod	Lake Minchumina Asbestos Abatement	\$238.3	\$148,344.6	\$238.3	\$31,166.5
59	Iditarod	Grayling Demo/Asbestos	\$409.8	\$148,754.4	\$368.8	\$31,525.3
63	Iditarod	Anvik Oil Storage	\$179.9	\$148,934.3	\$178.9	\$31,714.2
66	Juneau	Cover for JDHS/UAS Overpass	\$201.6	\$149,135.9	\$201.6	\$31,915.8
69	Juneau	Dzantik'i Heeni Site Development	\$3,524.1	\$152,660.0	\$181.5	\$32,097.3
35	Kake	Elementary Addition	\$849.1	\$153,509.1	\$849.1	\$32,946.4
1	Kashunamiut	Chevak School Replacement	\$25,506.0	\$179,015.1	\$24,230.7	\$57,177.1
56	Klawock	New High School Planning & Design	\$876.2	\$179,891.3	\$475.3	\$57,652.4
18	Kuspuk	Joseph & Olinga Gregory/Upper Kalskag	\$3,520.5	\$183,411.8	\$158.9	\$57,811.3
32	Kuspuk	Johnnie John Jr Addition/Crooked Creek	\$4,755.0	\$188,166.8	\$196.2	\$58,007.5
7	Lower Kuskokwim	Newtok	\$4,940.6	\$193,107.4	\$4,446.5	\$62,454.0

<u>DOE</u>			<u>Requested</u>	<u>Running Total</u>	<u>DOE</u>	<u>Running Total</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>\$thousand</u>	<u>Requested</u>	<u>Recommended</u>	<u>DOE Rec.</u>
31	Lower Kuskokwim	Amautluak Elementary Addition	\$5,136.6	\$198,244.0	\$201.8	\$62,655.8
33	Lower Kuskokwim	Bethel Middle School	\$22,735.7	\$220,979.7	\$793.3	\$63,449.1
38	Lower Kuskokwim	Kipnuk School Addition	\$14,143.0	\$235,122.7	\$545.6	\$63,994.7
40	Lower Kuskokwim	Vern Hurlbert Nightmute Addition	\$4,394.3	\$239,517.0	\$178.4	\$64,173.1
42	Lower Kuskokwim	Cheformak Elementary Addition Phase II	\$874.7	\$240,391.7	\$874.7	\$65,047.8
2	Lower Yukon	Pilot Station K-12 Expansion	\$18,036.4	\$258,428.1	\$887.7	\$65,935.5
3	Lower Yukon	Kotlik K-12 Expansion	\$18,692.4	\$277,120.5	\$905.1	\$66,840.6
11	Lower Yukon	Sheldon Point K-12 Expansion	\$11,102.0	\$288,222.5	\$553.2	\$67,393.8
47	Matanuska Susitna	Meadow Lakes Elementary	\$12,297.4	\$300,519.9	\$1,171.6	\$68,565.3
50	Matanuska Susitna	Atlata Middle School	\$30,525.9	\$331,045.8	\$2,571.7	\$71,137.0
9	Matanuska-Susitna	Talkeetna Addition & Renovation	\$7,568.3	\$338,614.1	\$418.9	\$71,555.9
60	Nome	Nome Beltz Complex Facility Upgrade	\$7,871.6	\$346,485.7	\$339.6	\$71,895.5
5	Northwest Arctic	Buckland Remediation Phase II	\$14,303.6	\$360,789.3	\$308.2	\$72,203.7
19	Northwest Arctic	Noorvik K-12 Expansion	\$13,607.4	\$374,396.7	\$528.1	\$72,731.8
48	Northwest Arctic	Ambler K-12 Expansion	\$12,191.4	\$386,588.1	\$335.4	\$73,067.2
54	Northwest Arctic	Kiana K-12 Expansion	\$10,408.8	\$396,996.9	\$309.7	\$73,376.9
62	Northwest Arctic	Kotzebue Middle/High Expansion	\$6,625.2	\$403,622.1	\$219.7	\$73,596.6
57	Petersburg	Vocational/Maintanance/Food Service Addition	\$1,844.0	\$405,466.1	\$1,884.0	\$75,480.6
20	Southeast Island	Edna Bay New Construction	\$1,896.1	\$407,362.2	\$1,896.1	\$77,376.7
26	Southeast Island	Naukati School Construction	\$3,052.4	\$410,414.6	\$3,052.4	\$80,429.1
34	Southeast Island	Howard Valentine New Construction	\$2,929.7	\$413,344.3	\$2,929.7	\$83,358.8
6	Southwest Region	Togiak School Replacement	\$27,686.9	\$441,031.2	\$704.9	\$84,063.7
25	Southwest Region	Manokotak K-12 Remodel & Expansion	\$10,279.8	\$451,311.0	\$323.8	\$84,387.5
28	Southwest Region	Ney Stuyahok K-12 Remodel & Expansion	\$12,312.1	\$463,623.1	\$444.3	\$84,831.8
39	Unalaska	New Elementary Design & Construction	\$6,270.8	\$469,893.9	\$4,891.2	\$89,723.0
8	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,761.5	\$472,655.4	\$2,761.5	\$92,484.5
37	Yukon Flats	Circle School Replacement	\$1,346.3	\$474,001.7	\$1,346.3	\$93,830.8
27	Yukon/Koyukuk	Minto Renovation	\$2,811.5	\$476,813.2	\$92.0	\$93,922.8
51	Yukon/Koyukuk	Kaltag Renovation	\$4,185.5	\$480,998.7	\$147.6	\$94,070.4
52	Yukon/Koyukuk	Nulato School Replacement	\$13,122.1	\$494,120.8	\$310.3	\$94,380.7
55	Yukon/Koyukuk	Allakaket Renovation	\$5,194.9	\$499,315.7	\$135.2	\$94,515.9
15	Yupiiit	Akiachak Replacement/Renovation	\$14,273.5	\$513,589.2	\$452.6	\$94,968.5
43	Yupiiit	Consolidated High School/Boarding Home	\$20,645.4	\$534,234.6	\$786.5	\$95,755.0
TOTAL CONSTRUCTION			\$534,234.6		\$95,755.0	
(less projects also on large Municipalities Lists)			(\$73,301.3)		(\$5,030.3)	
NET TOTAL CONSTRUCTION			\$460,933.3		\$90,724.7	

<u>DOE</u>			<u>Requested</u>	<u>Running Total</u>	<u>DOE</u>	<u>Running Total</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>\$thousand</u>	<u>Requested</u>	<u>Recommended</u>	<u>DOE Rec.</u>
<b>MAJOR MAINTENANCE Projects -- Sorted by District</b>						
M-33	Alaska Gateway	Northway Wastewater Treatment	\$144.3	\$144.3	\$144.3	\$144.3
M-52	Alaska Gateway	Northway Fuel Storage Replacement	\$177.6	\$321.9	\$177.6	\$321.9
M-54	Alaska Gateway	Mentasta Storage Tank	\$562.5	\$884.4	\$562.5	\$884.4
M-55	Alaska Gateway	Northway Soil Remediation	\$3,798.3	\$4,682.7	\$138.1	\$1,022.5
M-83	Alaska Gateway	Tetlin Sewer Line	\$73.1	\$4,755.9	\$73.1	\$1,095.7
M-10	Anchorage	Romig Jr. High Roof	\$1,795.0	\$6,550.9	\$1,795.0	\$2,890.7
M-19	Anchorage	Birchwood Roof Replacement	\$970.0	\$7,520.9	\$970.0	\$3,860.7
M-25	Annette Island	Major Maintenance Renovation	\$3,555.5	\$11,076.3	\$3,555.5	\$7,416.1
M-38	Annette Island	Asbestos Abatement	\$117.7	\$11,194.1	\$117.7	\$7,533.9
M-4	Bering Strait	Diomedes Structural Remediation Phase I & II	\$343.6	\$11,537.7	\$343.6	\$7,877.4
M-49	Bristol Bay	Sprinkler System	\$2,551.4	\$14,089.0	\$2,551.4	\$10,428.8
M-16	Chatham	Tenakee Retaining Wall Replacement	\$239.3	\$14,328.4	\$239.3	\$10,668.1
M-61	Chatham	Angoon High School Major Maintenance	\$301.7	\$14,630.0	\$301.7	\$10,969.8
M-22	Chugach	Whittier Drainage	\$144.6	\$14,774.6	\$144.6	\$11,114.4
M-63	Chugach	Districtwide Building Security & ADA	\$65.2	\$14,839.8	\$65.2	\$11,179.6
M-76	Chugach	Districtwide Fuel Tank Upgrade	\$193.4	\$15,033.2	\$193.4	\$11,373.0
M-82	Chugach	Tatitlek Generator Replacement	\$104.5	\$15,137.7	\$104.5	\$11,477.5
M-21	Cordova	Elementary & High School Renovation	\$135.8	\$15,273.5	\$135.8	\$11,613.2
M-85	Craig	Elementary Roof Replacement	\$557.3	\$15,830.7	\$557.3	\$12,170.5
M-9	Delta/Greely	Delta Roof Repair & Fire Alarm Replacement	\$1,074.0	\$16,904.7	\$1,074.0	\$13,244.5
M-2	Fairbanks	Hunter Planning Design Renovation/Addition	\$2,875.6	\$19,780.3	\$2,875.6	\$16,120.1
M-5	Fairbanks	Denali Planning Design & Renovation/Addition	\$8,806.6	\$28,586.9	\$373.6	\$16,493.7
M-17	Fairbanks	Barnette Planning Design & Renovation/Addition	\$5,717.6	\$34,304.5	\$238.4	\$16,732.1
M-20	Fairbanks	Nordale Planning Design & Renovation	\$9,299.0	\$43,603.5	\$393.5	\$17,125.6
M-60	Fairbanks	Districtwide ADA Compliance	\$6,200.0	\$49,803.6	\$230.7	\$17,356.3
M-62	Fairbanks	District Physical Plant Renovation/Addition	\$4,884.5	\$54,688.0	\$150.7	\$17,507.0
M-35	Galena	Roofing and Sprinkler Renovation	\$1,277.3	\$55,965.3	\$1,277.3	\$18,784.3
M-34	Haines	High School Swimming Pool Roof Replacement	\$403.5	\$56,368.8	\$403.5	\$19,187.7
M-12	Hoonah	Roof, Foundation & Fuel Tank Replacement	\$1,294.7	\$57,663.5	\$1,294.7	\$20,482.4
M-56	Hydaburg	Heating System Renovation	\$184.2	\$57,847.7	\$184.2	\$20,666.7
M-59	Hydaburg	Major Maintenance	\$857.3	\$58,705.1	\$857.3	\$21,524.0
M-4	Iditarod	Lime Village Oil Spill	\$396.6	\$59,101.7	\$396.6	\$21,920.6
M-46	Iditarod	Grayling Oil Storage	\$162.6	\$59,264.3	\$162.6	\$22,083.2
M-81	Iditarod	McGrath Flooring Upgrade	\$185.5	\$59,449.7	\$185.5	\$22,268.7
M-1	Juneau	Mendenhall River School Roof Replacement	\$2,230.7	\$61,680.4	\$2,230.7	\$24,499.3
M-28	Juneau	Marie Drake Roof Replacement	\$1,189.4	\$62,869.7	\$1,189.4	\$25,688.7

<u>DOE</u>			<u>Requested</u>	<u>Running Total</u>	<u>DOE</u>	<u>Running Total</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>\$thousand</u>	<u>Requested</u>	<u>Recommended</u>	<u>DCS Rec.</u>
M-29	Juneau	Auke Bay Roof Replacement	\$847.8	\$63,717.6	\$847.8	\$26,536.5
M-45	Juneau	High School Heating & Ventilation	\$106.6	\$63,824.2	\$106.6	\$26,643.1
M-48	Juneau	Floyd Dryden Gym Floor Replacement	\$183.7	\$64,007.8	\$183.7	\$26,826.8
M-64	Juneau	High School Gym Floor Replacement	\$129.2	\$64,137.0	\$129.2	\$26,956.0
M-69	Juneau	Gastineau Heating Coil Replacement	\$183.2	\$64,320.3	\$183.2	\$27,139.2
M-40	Kake	District Wide Maintenance	\$3,000.7	\$67,321.0	\$117.0	\$27,256.2
M-71	Kenai	Homer Jr. High Handicap Access	\$200.0	\$67,521.0	\$200.0	\$27,456.2
M-78	Kenai	Kenai Middle School Handicap Access	\$200.0	\$67,721.0	\$200.0	\$27,656.2
M-86	Kenai	ADA Districtwide Entries	\$114.0	\$67,835.0	\$114.0	\$27,770.2
M-87	Kenai	ADA Districtwide Restrooms	\$274.0	\$68,109.0	\$274.0	\$28,044.2
M-88	Kenai	ADA Districtwide Parking	\$81.1	\$68,190.1	\$81.1	\$28,125.3
M-14	Ketchikan	Houghtaling Maintenance & Renovation	\$3,338.7	\$71,528.8	\$3,338.7	\$31,464.1
M-23	Ketchikan	Valley Park Maintenance & Renovation	\$1,894.0	\$73,422.8	\$1,894.0	\$33,358.0
M-31	Klawock	Major Maintenance	\$2,033.5	\$75,456.3	\$91.0	\$33,449.0
M-13	Lake & Peninsula	Pedro Bay Renovation	\$1,008.0	\$76,464.3	\$776.2	\$34,225.2
M-15	Lake & Peninsula	Districtwide Fuel Tank Upgrade	\$1,250.0	\$77,714.3	\$1,250.0	\$35,475.2
M-24	Lake & Peninsula	District Wide Sprinkler Systems	\$1,515.0	\$79,229.3	\$1,515.0	\$36,990.2
M-27	Lower Kuskokwim	Mikelnguut Elitmaurviat Roof Repair	\$1,384.3	\$80,613.6	\$1,010.6	\$38,000.7
M-30	Lower Kuskokwim	Bulk Fuel Tank Repairs 9 Sites	\$3,160.0	\$83,773.6	\$3,160.0	\$41,160.7
M-41	Lower Kuskokwim	Nelson Island, Tooksok Bay, Roof Repair	\$998.3	\$84,771.9	\$998.3	\$42,159.0
M-50	Lower Kuskokwim	Districtwide Water Treatment 8 Sites	\$8,166.5	\$92,938.4	\$352.3	\$42,511.3
M-67	Lower Kuskokwim	Districtwide ADA	\$4,047.8	\$96,986.2	\$174.6	\$42,685.9
M-72	Lower Kuskokwim	Districtwide Asbestos Abatement	\$7,106.4	\$104,092.6	\$199.3	\$42,885.2
M-36	Lower Yukon	Hooper Bay Major Maintenance	\$1,607.2	\$105,699.8	\$1,607.2	\$44,492.4
M-57	Nenana	Handicap Access Repairs & Improvements	\$138.8	\$105,838.5	\$138.8	\$44,631.2
M-58	Nenana	Interior Lighting	\$64.7	\$105,903.3	\$64.7	\$44,695.9
M-73	Nenana	Sprinkler System Renovation	\$151.6	\$106,054.9	\$151.6	\$44,847.5
M-3	North Slope	Bulk Fuel Systems upgrade	\$6,012.1	\$112,066.9	\$6,012.1	\$50,859.5
M-6	Northwest Arctic	Kiana High School Renovation	\$2,251.6	\$114,318.5	\$2,251.6	\$53,111.1
M-18	Northwest Arctic	Noorvik High School Renovation	\$2,664.5	\$116,983.0	\$2,664.5	\$55,775.6
M-37	Northwest Arctic	Ambler High School Renovation	\$2,009.2	\$118,992.2	\$2,009.2	\$57,784.8
M-47	Northwest Arctic	Noatak Major Maintenance	\$253.9	\$119,246.1	\$253.9	\$58,038.7
M-53	Northwest Arctic	Shungnak Major Maintenance	\$380.5	\$119,626.6	\$380.5	\$58,419.2
M-26	Pelican	Major Maintenance	\$781.2	\$120,407.7	\$781.2	\$59,200.3
M-8	Sitka	High School Renovation	\$10,260.6	\$130,668.3	\$437.3	\$59,637.7
M-11	Sitka	Baranof Renovation	\$5,926.0	\$136,594.4	\$242.6	\$59,880.3
M-70	Skagway	School Roof Replacement	\$798.9	\$137,393.2	\$798.9	\$60,679.2

<u>DOE</u>			<u>Requested</u>	<u>Running Total</u>	<u>DOE</u>	<u>Running Total</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>\$thousand</u>	<u>Requested</u>	<u>Recommended</u>	<u>DOE Rec.</u>
M-84	Skagway	School Access/Egress Replacement	\$391.7	\$137,785.0	\$391.7	\$61,070.9
M-7	SW Region	Koliganek Foundation & Basement Repair	\$1,367.8	\$139,152.8	\$1,367.8	\$62,438.7
M-51	SW Region	Weather Protection 4 Buildings	\$772.0	\$139,924.8	\$772.0	\$63,210.7
M-42	Tanana	Electrical Retrofit	\$278.1	\$140,202.8	\$278.1	\$63,488.8
M-65	Tanana	Voc-Ed Roof Replacement	\$50.1	\$140,252.9	\$50.1	\$63,538.8
M-75	Unalaska	Multi-Purpose Room Roof Replacement	\$77.0	\$140,329.9	\$77.0	\$63,615.8
M-32	Wrangell	Exterior Windows	\$165.5	\$140,495.3	\$165.5	\$63,781.3
M-39	Wrangell	Civil Site Work	\$89.3	\$140,584.7	\$89.3	\$63,870.6
M-43	Wrangell	Civil Site Development-Parking Lot	\$264.4	\$140,849.0	\$264.4	\$64,135.0
M-66	Wrangell	Hot Water Tank Replacement	\$33.8	\$140,882.8	\$33.8	\$64,168.7
M-68	Wrangell	Interior Corridor Finish	\$39.5	\$140,922.3	\$39.5	\$64,208.2
M-74	Yukon/Koyukuk	Districtwide Structural Repairs	\$467.5	\$141,389.8	\$467.5	\$64,675.8
M-77	Yukon/Koyukuk	Districtwide Tank Farm Upgrades	\$4,251.1	\$145,640.9	\$142.6	\$64,818.4
M-79	Yukon/Koyukuk	Districtwide Roof Repairs	\$1,334.7	\$146,975.7	\$1,334.7	\$66,153.1
M-80	Yukon/Koyukuk	Districtwide ADA Code Upgrade	\$821.2	\$147,796.8	\$615.9	\$66,769.0
TOTAL MAJOR MAINTENANCE			\$147,796.8		\$66,769.0	
(less projects also on large Municipalities Lists)			(\$67,707.3)		(\$18,679.8)	
NET TOTAL MAJOR MAINTENANCE			\$80,089.5		\$48,089.2	
			<u>Requested</u>		<u>DOE Recommended</u>	
DOE LISTS -- TOTAL CONSTRUCTION AND MAJOR MAINTENANCE			\$682,031.5		\$162,524.0	
(less projects also on large Municipalities Lists)			(\$141,008.6)		(\$23,710.1)	
DOE LISTS -- NET TOTAL CONSTRUCTION AND MAJOR MAINTENANCE			\$541,022.8		\$138,813.9	

<u>DOE</u>			<u>Requested</u>	<u>Running Total</u>	<u>DOE</u>	<u>Running Total</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>\$thousand</u>	<u>Requested</u>	<u>Recommended</u>	<u>DOE Rec.</u>
<b>LARGE MUNICIPALITIES LISTS - FY 98 (Projects also on DOE lists indicated by DOE rankings and recommended levels)</b>						
M-10	Anchorage	Romig Junior High Roof Replacement	\$1,785.0	\$1,785.0	\$1,795.0	\$1,795.0
M-19	Anchorage	Birchwood Roof Replacement	\$960.0	\$2,745.0	\$970.0	\$2,765.0
49	Anchorage	Taku Elementary Addition & Renovation	\$6,200.0	\$8,945.0	\$81.7	\$2,846.7
64	Anchorage	Muldoon Area Elementary New Prototype School	\$12,704.4	\$21,649.4	\$403.3	\$3,250.0
	Anchorage	Chugiak High School Addition	\$9,500.0	\$31,149.4		\$3,250.0
	Anchorage	Central Junior High Renovation - Library/Science	\$8,000.0	\$39,149.4		\$3,250.0
	Anchorage	Site Acquisition Muldoon Middle & Chugiak Elem.	\$2,850.0	\$41,999.4		\$3,250.0
	Anchorage	Nunaka Valley Renewal Programmatic & Code Upgr.	\$5,400.0	\$47,399.4		\$3,250.0
	Anchorage	Scenic Park Renewal Programmatic & Code Upgrades	\$4,000.0	\$51,399.4		\$3,250.0
	Anchorage	Ptarmigan Renewal Programmatic & Code Upgrades	\$2,000.0	\$53,399.4		\$3,250.0
	Anchorage	Ocean View Renewal Programmatic & Code Upgrades	\$443.5	\$53,842.9		\$3,250.0
		<b>SUBTOTAL ANCHORAGE</b>	<b>\$53,842.9</b>		<b>\$3,250.0</b>	
M-2	Fairbanks	Hunter Planning Design Renovation/Addition	\$2,875.6	\$56,718.5	\$2,875.6	\$6,125.6
M-5	Fairbanks	Denali Planning Design & Renovation/Addition	\$8,806.6	\$65,525.1	\$373.6	\$6,499.2
M-17	Fairbanks	Barnette Planning Design & Renovation/Addition	\$5,717.6	\$71,242.7	\$238.4	\$6,737.6
M-20	Fairbanks	Nordale Planning Design & Renovation	\$9,299.0	\$80,541.7	\$393.5	\$7,131.0
M-60	Fairbanks	Districtwide ADA Compliance	\$6,200.0	\$86,741.7	\$230.7	\$7,361.7
M-62	Fairbanks	District Physical Plant Renovation/Addition	\$4,884.5	\$91,626.2	\$150.7	\$7,512.5
		<b>SUBTOTAL FAIRBANKS</b>	<b>\$37,783.3</b>		<b>\$4,262.5</b>	
M-28	Juneau	Marie Drake Roof Replacement	\$1,189.4	\$92,815.6	\$1,189.4	\$8,701.8
M-1	Juneau	Mendenhall River School Roof Replacement	\$2,230.7	\$95,046.2	\$2,230.7	\$10,932.5
M-29	Juneau	Auke Bay Roof Replacement	\$847.8	\$95,894.0	\$847.8	\$11,780.3
M-45	Juneau	High School Heating & Ventilation	\$106.6	\$96,000.7	\$106.6	\$11,886.9
M-48	Juneau	Floyd Dryden Gym Floor Replacement	\$183.7	\$96,184.3	\$183.7	\$12,070.6
66	Juneau	Cover for JDHS/UAS Overpass	\$201.6	\$96,385.9	\$201.6	\$12,272.2
M-69	Juneau	Gastineau Heating Coil Replacement	\$183.2	\$96,569.1	\$183.2	\$12,455.4
	Juneau	Demolition - Auke Bay Sewer Treatment Plant	\$112.1	\$96,681.2		\$12,455.4
	Juneau	New High School Design & Construction	\$32,715.2	\$129,396.4		\$12,455.4
M-64	Juneau	High School Gym Floor Replacement	\$129.2	\$129,525.6	\$129.2	\$12,584.6
69	Juneau	Dzantik'i Heeni Site Development	\$3,524.1	\$133,049.7	\$181.5	\$12,766.1
		<b>SUBTOTAL JUNEAU</b>	<b>\$41,423.5</b>		<b>\$5,253.7</b>	
M-88	Kenai Peninsula	ADA Districtwide - Accessible Parking	\$81.1	\$133,130.8	\$81.1	\$12,847.2
M-86	Kenai Peninsula	ADA Districtwide - Accessible Entries Phase I	\$114.0	\$133,244.8	\$114.0	\$12,961.2
M-87	Kenai Peninsula	ADA Districtwide - Accessible Restrooms Phase I	\$274.0	\$133,518.8	\$274.0	\$13,235.2
M-71	Kenai Peninsula	Homer Jr. High Handicap Access	\$200.0	\$133,718.8	\$200.0	\$13,435.2

<u>DOE</u>			<u>Requested</u>	<u>Running Total</u>	<u>DOE</u>	<u>Running Total</u>
<u>Priority</u>	<u>District</u>	<u>Project</u>	<u>\$thousand</u>	<u>Requested</u>	<u>Recommended</u>	<u>DOE Rec.</u>
M-78	Kenai Peninsula	Kenai Middle School Handicap Access	\$200.0	\$133,918.8	\$200.0	\$13,635.2
		SUBTOTAL KENAI	\$869.1		\$869.1	
M-14	Ketchikan	Houghtaling Maintenance & Renovation	\$3,338.7	\$137,257.5	\$3,338.7	\$16,973.9
M-23	Ketchikan	Valley Park Maintenance & Renovation	\$1,894.0	\$139,151.4	\$1,894.0	\$18,867.9
		SUBTOTAL KETCHIKAN	\$5,232.7		\$5,232.7	
9	Matanuska-Susitna	Talkeetna Addition & Renovation	\$7,568.4	\$146,719.8	\$418.9	\$19,286.8
50	Matanuska-Susitna	Atlasta Middle School	\$30,526.0	\$177,245.8	\$2,571.7	\$21,858.5
47	Matanuska-Susitna	Meadow Lakes Elementary School	\$12,297.0	\$189,542.8	\$1,171.6	\$23,030.1
		SUBTOTAL MATANUSKA-SUSITNA	\$50,391.4		\$4,162.2	
M-8	Sitka	High School Renovation	\$10,260.6	\$199,803.5	\$437.3	\$23,467.4
M-11	Sitka	Baranof Renovation	\$5,926.0	\$205,729.5	\$242.6	\$23,710.1
		SUBTOTAL SITKA	\$16,186.6		\$680.0	
			<u>Requested</u>		<u>DOE Recommended</u>	
		TOTAL LARGE MUNICIPALITY LISTS - FY 98	\$205,729.5		\$23,710.1	

STATE OF ALASKA  
Department of Education  
Capital Improvement Program  
School Construction Grant Fund

Issued December 12, 1988

To <b>JAYE GRAY</b>	From <b>TIM MEARIG</b>
City Dept	Co.
Phone #	Phone # <b>465-6900</b>
Fax # <b>465-3517</b>	Fax #

Dec. 12 Prj. #	Nov. 1 Prj. #	District Name	Project Name	DDE			Requested Amount		
				Amount Requested	Recommended Amount	Participating Share	State Share	Participating Share	State Share
1	1	Kuskokwim	Chevak School Replacement	\$25,506,000	\$24,230,700	\$484,614	\$23,746,086	\$510,120	\$24,995,880
2	2	Lower Yukon	Pilot Station K-12 Expansion	\$10,036,366	\$887,696	\$17,764	\$869,942	\$300,727	\$17,675,639
3	3	Lower Yukon	Kotlik K-12 Expansion	\$10,692,385	\$905,060	\$10,101	\$886,966	\$373,048	\$10,318,537
4	4	Chitina	Recovery of Funds/Island Bay	\$59,373	\$59,373	\$1,187	\$58,186	\$1,187	\$58,186
5	5	NW Arctic	Buckland Remediation Phase II	\$14,303,591	\$308,216	\$30,822	\$277,395	\$1,430,359	\$12,873,232
6	6	SW Region	Togalak School Replacement	\$27,696,906	\$704,933	\$14,089	\$690,835	\$553,738	\$27,133,168
7	7	Lower Kuskokwim	Newtok	\$4,940,562	\$4,416,497	\$80,030	\$4,337,567	\$98,811	\$4,841,741
8	7	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,761,403	\$2,761,403	\$55,230	\$2,706,253	\$55,230	\$2,706,253
9	9	Matliu	Talkeetna Addition & Renovation	\$7,568,327	\$410,086	\$41,889	\$376,997	\$766,833	\$6,811,494
10	10	Iditarod	Takotna Training Center	\$1,122,562	\$1,122,562	\$22,451	\$1,100,111	\$22,451	\$1,100,111
11	11	Lower Yukon	Shaktou Peak K-12 Expansion	\$11,101,986	\$553,168	\$11,063	\$542,105	\$222,040	\$10,879,946
12	12	Bering Strait	Golovin	\$12,244,731	\$462,058	\$9,257	\$453,600	\$244,895	\$11,999,836
13	13	Denali	Tri Valley Addition & Remodel	\$12,873,848	\$12,873,848	\$3,062,154	\$9,011,694	\$3,062,154	\$9,011,694
14	14	Bering Strait	Elim	\$12,193,123	\$479,246	\$9,585	\$469,661	\$243,962	\$11,954,161
15	15	Yupik	Akiachak Replacement/Renovation	\$14,273,502	\$452,583	\$9,052	\$443,532	\$285,470	\$13,988,032
16	16	Bering Strait	Teller	\$12,145,749	\$478,561	\$9,671	\$468,990	\$242,916	\$11,902,834
17	17	Craig	New Secondary School	\$17,936,486	\$382,367	\$38,237	\$344,131	\$1,793,649	\$16,142,837
18	18	Kuskok	Joseph & Olympia Gregory/Upper Kalskag	\$3,520,500	\$158,880	\$3,178	\$155,702	\$70,410	\$3,450,090
19	19	NW Arctic	Noorvik K-12 Expansion	\$13,607,421	\$528,056	\$52,806	\$475,250	\$1,360,742	\$12,246,679
20	20	SE Island	Edna Bay New Construction	\$1,896,056	\$1,896,056	\$37,921	\$1,858,135	\$37,921	\$1,858,135
21	21	Bering Strait	Koyuk	\$11,980,102	\$480,348	\$9,607	\$470,741	\$239,602	\$11,740,500
22	22	Iditarod	McGrath Voc-Tech Expansion	\$1,494,513	\$1,494,513	\$29,890	\$1,464,623	\$29,890	\$1,464,623
23	23	Craig	Elementary Classroom Addition	\$3,243,213	\$317,629	\$31,763	\$285,866	\$324,321	\$2,918,892
24	24	Delta/Greely	Healy Lake New Construction	\$121,692	\$121,692	\$2,434	\$119,258	\$2,434	\$119,258
25	25	SW Region	Manokotak K-12 Remodel & Expansion	\$10,279,763	\$323,772	\$8,475	\$317,297	\$205,596	\$10,074,168
26	26	SE Island	Nauyasit School Construction	\$3,052,415	\$3,052,415	\$81,048	\$2,991,367	\$61,048	\$2,991,367
27	27	Yukon/Koyukok	Minto Renovation	\$2,811,472	\$92,078	\$1,841	\$90,188	\$58,229	\$2,755,243
28	28	SW Region	New Stuyahok K-12 Remodel & Expansion	\$12,312,132	\$444,300	\$8,886	\$435,414	\$248,243	\$12,065,889
29	31	Copper River	Kenny Lake Additions	\$2,881,093	\$2,881,093	\$57,822	\$2,823,471	\$57,822	\$2,823,471
30	29	Neulians East	False Pass Addition & Remodel	\$1,700,000	\$1,581,000	\$474,300	\$1,106,700	\$510,000	\$1,190,000
31	30	Lower Kuskokwim	Abnauvik Elementary Addition	\$5,136,561	\$201,846	\$4,037	\$197,809	\$102,731	\$5,033,820
32	32	Kuskok	Johanne John Jr Addition/Crooked Creek	\$4,754,975	\$196,160	\$3,923	\$192,237	\$95,100	\$4,659,876
33	33	Lower Kuskokwim	Bethel Midrise School	\$22,735,746	\$793,320	\$15,867	\$777,461	\$454,716	\$22,281,031
34	34	SE Island	Howard Valentine New Construction	\$2,929,655	\$2,929,655	\$58,693	\$2,871,062	\$58,593	\$2,871,062
35	35	Kake	Elementary Addition	\$849,100	\$849,100	\$42,455	\$806,645	\$42,455	\$806,645
36	36	Bering Strait	White Mountain	\$8,350,569	\$287,567	\$5,751	\$281,816	\$167,011	\$8,183,558
37	37	Yukon Flats	Circle School Replacement	\$1,346,322	\$1,346,322	\$28,926	\$1,319,396	\$28,926	\$1,319,396
38	38	Lower Kuskokwim	Kipnuk School Addition	\$14,142,956	\$545,614	\$10,912	\$534,702	\$282,859	\$13,860,097
39	40	Unalaska	New Elementary Design & Construction	\$6,270,755	\$4,891,189	\$1,711,916	\$3,179,273	\$2,194,764	\$4,075,991

Date Issued: 12/12/88  
Date Rec'd: 12/12/88

State of Alaska  
Department of Education  
Capital Improvement Program  
Major Maintenance Grant Fund

Issued December 12, 1988

Dec. 12 Pri. #	Nov. 1 Pri. #	District Name	Project Name	Amount Requested	DOE			Requested Amount	
					Recommended Amount	Participating Share	State Share	Participating Share	State Share
1	1	Juneau	Mendenhall River School Roof Replace	\$2,230,651	\$2,230,651	\$669,195	\$1,561,456	\$669,195	\$1,561,456
2	6	Fairbanks	Hunter: Planning, Design & Renovation/Addition	\$2,875,571	\$2,875,571	\$862,671	\$2,012,900	\$862,671	\$2,012,900
3	55	North Slope	Bulk Fuel Systems Upgrade	\$6,012,074	\$6,012,074	\$2,104,226	\$3,907,848	\$2,104,226	\$3,907,848
4	2	Barrow	Diagnose Structural Remediation Phase II & III	\$343,592	\$343,592	\$6,872	\$336,720	\$6,872	\$336,720
5	3	Fairbanks	Dennali: Planning Design & Renovation/Addition	\$8,806,624	\$373,583	\$112,075	\$281,508	\$2,641,987	\$8,164,637
6	4	NW Arctic	Kiana High School Renovation	\$2,551,571	\$2,551,571	\$255,157	\$2,296,414	\$255,157	\$2,296,414
7	8	SW Region	Koliganak Foundation & Basement Repair	\$1,367,835	\$1,367,835	\$27,357	\$1,340,478	\$27,357	\$1,340,478
8	5	Sitka	High School Renovation	\$10,260,604	\$437,337	\$131,201	\$306,136	\$3,078,181	\$7,182,423
9	7	Delta/Greely	Delta Roof Repair & Fire Alarm Replacement	\$1,074,013	\$1,074,013	\$21,480	\$1,052,533	\$21,480	\$1,052,533
10	9	Anchorage	Romig Jr High Roof	\$1,795,000	\$1,795,000	\$538,500	\$1,256,500	\$538,500	\$1,256,500
11	10	Sitka	Basement Renovation	\$5,926,045	\$242,641	\$72,792	\$169,849	\$1,777,814	\$4,148,232
12	11	Hexahah	Roof, Foundation & Fuel Tank Replacement	\$1,294,705	\$1,294,705	\$84,735	\$1,229,970	\$84,735	\$1,229,970
13	12	Lake & Penn	Pedro Bay Renovation	\$1,008,000	\$776,160	\$77,616	\$698,544	\$100,800	\$907,200
14	13	Ketchikan	Houghtaling Maintenance & Renovation	\$3,338,720	\$3,338,720	\$1,001,618	\$2,337,104	\$1,001,618	\$2,337,104
15	14	Lake & Penn	District Wide Fuel Tank Upgrade	\$1,250,000	\$1,250,000	\$125,000	\$1,125,000	\$125,000	\$1,125,000
16	15	Chatham	Tenakee Retaining Wall Replacement	\$239,327	\$239,327	\$4,787	\$234,540	\$4,787	\$234,540
17	16	Fairbanks	Barnette Planning Design & Renovation/Addition	\$5,717,586	\$230,417	\$71,525	\$166,892	\$1,715,276	\$4,002,310
18	17	NW Arctic	Noorvik High School Renovation	\$2,664,469	\$2,664,469	\$266,447	\$2,398,022	\$266,447	\$2,398,022
19	18	Anchorage	Birchwood Roof Replacement	\$970,000	\$970,000	\$291,000	\$679,000	\$291,000	\$679,000
20	20	Fairbanks	Nordale: Planning Design & Renovation	\$9,299,000	\$393,463	\$118,039	\$275,424	\$2,789,700	\$6,509,300
21	19	Cordova	Elementary & High School Renovation	\$135,766	\$135,766	\$40,730	\$95,036	\$40,730	\$95,036
22	21	Chugach	Whittier Drainage	\$144,608	\$144,608	\$2,892	\$141,716	\$2,892	\$141,716
23	22	Ketchikan	Valley Park Maintenance & Renovation	\$1,893,963	\$1,893,963	\$568,189	\$1,325,774	\$568,189	\$1,325,774
24	23	Lake & Penn	District Wide Sprinkler Systems	\$1,515,000	\$1,515,000	\$151,500	\$1,363,500	\$151,500	\$1,363,500
25	24	Annette Island	Major Maintenance Renovation	\$3,555,455	\$3,555,455	\$71,109	\$3,484,346	\$71,109	\$3,484,346
26	25	Pelican	Major Maintenance	\$781,172	\$781,172	\$234,352	\$546,820	\$234,352	\$546,820
27	26	Lower Kuskokwim	Miklingof Eldnaurvat Roof Repair	\$1,384,332	\$1,010,562	\$20,211	\$990,351	\$27,687	\$1,356,645
28	27	Juneau	Marie Dicks Roof Replacement	\$1,189,354	\$1,189,354	\$356,806	\$832,548	\$356,806	\$832,548
29	28	Juneau	Auko Bay Roof Replacement	\$847,817	\$847,817	\$254,345	\$593,472	\$254,345	\$593,472
30	29	Lower Kuskokwim	Bulk Fuel Tank Repairs 9 sites	\$3,159,966	\$3,159,966	\$63,199	\$3,096,767	\$63,199	\$3,096,767
31	30	Klawock	Major Maintenance	\$2,033,477	\$90,962	\$4,548	\$86,414	\$101,674	\$1,931,803
32	31	Wrangell	Exterior Windows	\$165,477	\$165,477	\$49,643	\$115,834	\$49,643	\$115,834
33	32	Alaska Gateway	Northway Wastewater Treatment	\$144,284	\$144,284	\$2,886	\$141,398	\$2,886	\$141,398
34	33	Barrow	High School - Swimming Pool Roof Replacement	\$403,459	\$403,459	\$121,038	\$282,421	\$121,038	\$282,421
35	34	Galena	Roofing & Sprinkler Renovation	\$1,277,281	\$1,277,281	\$127,728	\$1,149,553	\$127,728	\$1,149,553
36	35	Lower Yukon	Hooper Bay Major Maintenance	\$1,607,162	\$1,607,162	\$32,143	\$1,575,019	\$32,143	\$1,575,019
37	36	NW Arctic	Ambler High School Renovation	\$2,009,179	\$2,009,179	\$200,918	\$1,808,261	\$200,918	\$1,808,261
38	37	Annette Island	Asbestos Abatement	\$117,719	\$117,719	\$2,354	\$115,365	\$2,354	\$115,365
39	38	Wrangell	Civil Site Work	\$89,315	\$89,315	\$28,795	\$62,521	\$28,795	\$62,521

Issue Date: 12/12/88  
Run Date: 12/12/88

State of Alaska  
Department of Education  
Capital Improvement Program  
School Construction Grant Fund

Issued December 12, 1988

Dec. 12 Prj. #	Nov. 1 Prj. #	District Name	Project Name	DOE				Requested Amount	
				Amount Requested	Recommended Amount	Participating Share	State Share	Participating Share	State Share
40	39	Lower Kuskokwim	Nightmute Addition	\$4,394,288	\$178,373	\$3,567	\$174,806	\$87,880	\$4,306,402
41	41	Copper River	Glennallen Elementary Renovation	\$4,944,012	\$154,500	\$3,080	\$151,410	\$90,800	\$4,845,132
42	42	Lower Kuskokwim	Chuafornak Elementary Addition Phase III	\$874,710	\$874,710	\$17,494	\$857,224	\$17,494	\$857,224
43	43	Yupik	Consolidated High School Boarding Home	\$20,845,442	\$786,493	\$15,730	\$770,763	\$412,909	\$20,232,533
44	44	Iditarod	McGrath Handicap Van & Bus Storage	\$307,503	\$307,503	\$6,160	\$301,353	\$6,150	\$301,353
45	45	Chatham	Angoon Elementary Addition	\$801,833	\$801,833	\$16,037	\$785,796	\$16,037	\$785,796
46	46	Iditarod	Lake Minchumina Asbestos Abatement	\$230,305	\$230,305	\$4,766	\$233,539	\$4,766	\$233,539
47	47	MaVSu	Meadow Lakes Elementary	\$12,297,399	\$1,171,550	\$117,155	\$1,054,395	\$1,229,740	\$11,067,659
48	48	NW Arctic	Ambler K-12 Expansion	\$12,191,436	\$335,379	\$33,538	\$301,841	\$1,219,144	\$10,972,292
49	49	Anchorage	Taku Addition & Renovation	\$6,479,633	\$81,699	\$24,510	\$57,189	\$1,943,890	\$4,535,743
50	50	MaVSu	Alaska Middle School	\$30,525,931	\$2,571,727	\$257,173	\$2,314,554	\$3,052,593	\$27,473,338
51	51	Yukon/Koyukuk	Kallag Renovation	\$1,185,461	\$147,572	\$2,951	\$144,621	\$83,709	\$4,101,752
52	52	Yukon/Koyukuk	Nulato School Replacement	\$13,122,049	\$310,315	\$6,206	\$304,109	\$262,442	\$12,059,647
53	53	Delta/Greely	Delta Construction Project	\$10,009,575	\$397,719	\$7,954	\$389,765	\$381,792	\$17,727,784
54	54	NW Arctic	Kiana K-12 Expansion	\$10,408,769	\$309,670	\$30,967	\$278,703	\$1,040,877	\$9,367,892
55	56	Yukon/Koyukuk	Allakaket Renovation	\$5,194,867	\$135,105	\$2,704	\$132,401	\$103,897	\$5,090,970
56	57	Kliwuck	New High School Planning & Design	\$876,156	\$475,263	\$23,763	\$451,500	\$43,808	\$832,348
57	58	Petersburg	Vocational / Maintenance / Food Serve Addition	\$1,884,041	\$1,884,041	\$565,212	\$1,318,829	\$565,212	\$1,318,829
58	59	Hillingham	Elementary Addition	\$2,127,164	\$2,127,164	\$538,149	\$1,489,015	\$638,149	\$1,489,015
59	60	Iditarod	Grayling Druml/Asbestos	\$409,780	\$368,802	\$7,376	\$361,426	\$8,196	\$401,584
60	61	Nome	Nome Beltz Complex Facility Upgrade	\$7,071,631	\$339,600	\$101,882	\$237,726	\$2,361,489	\$5,510,142
61	62	Galena	Equipment & Fixtures for Project Education	\$860,315	\$860,315	\$86,032	\$774,284	\$86,032	\$774,284
62	63	NW Arctic	Kotzebue Middle High Expansion	\$6,625,205	\$219,706	\$21,971	\$197,736	\$662,521	\$5,862,685
63	64	Iditarod	Anvik Oil Storage	\$170,873	\$178,873	\$3,577	\$175,296	\$3,577	\$175,296
64	65	Anchorage	Mukdoon New Elementary Prototype	\$12,704,393	\$403,314	\$120,994	\$282,320	\$3,811,318	\$8,893,075
65	66	Chugach	Tatitlek Well	\$103,568	\$103,568	\$2,071	\$101,497	\$2,071	\$101,497
66	67	Juneau	Cover for JHIS/AS Overpass	\$201,614	\$201,614	\$60,484	\$141,130	\$60,484	\$141,130
67	68	Denali	Cantwell Heating & Sprinkler	\$1,673,140	\$1,338,512	\$401,554	<del>\$938,958</del>	\$501,942	\$1,171,198
68	69	Denali	Aurkesson Heating & Ventilation	\$1,653,237	\$1,330,590	\$399,177	<del>\$931,413</del>	\$499,971	\$1,164,266
69	70	Juneau	Dzardiki Henni Site Development	\$3,524,066	\$181,504	\$54,451	\$127,053	\$1,057,220	\$2,466,846
TOTALS				\$531,273,415	\$95,756,024	\$10,410,034	\$85,337,180	\$37,928,797	\$496,344,618

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State of Alaska  
Department of Education  
Capital Improvement Program  
Major Maintenance Grant Fund

Issued December 12, 1998

Dec. 12 Pri. #	Nov. 1 Pri. #	District Name	Project Name	Amount Requested	DOE			Requested Amount	
					Recommended Amount	Participating Share	State Share	Participating Share	State Share
40	39	Kake	District Wide Maintenance	\$3,000,730	\$117,031	\$5,852	\$111,179	\$150,037	\$2,850,694
41	40	Lower Kuskokwim	Nelson Island, Toksook Bay, Roof Repair	\$990,300	\$990,300	\$19,866	\$970,434	\$19,866	\$970,434
42	41	Tanana	Electrical Retrofit	\$270,065	\$270,065	\$13,903	\$256,162	\$13,903	\$256,162
43	42	Wrangell	Civil Site Development Parking Lot	\$264,375	\$264,375	\$79,313	\$185,063	\$79,313	\$185,063
44	43	Iditarod	Lime Village Oil Spill	\$396,611	\$396,611	\$7,932	\$388,679	\$7,932	\$388,679
45	44	Juneau	High School Heating & Ventilation	\$106,663	\$106,663	\$31,999	\$74,664	\$31,999	\$74,664
46	45	Iditarod	Graying Oil Storage	\$162,612	\$162,612	\$3,252	\$159,360	\$3,252	\$159,360
47	46	NW Arctic	Noatak Major Maintenance	\$253,913	\$253,913	\$25,391	\$228,522	\$25,391	\$228,522
48	47	Juneau	Floyd Dryden Gym Floor Replacement	\$183,654	\$183,654	\$5,098	\$178,556	\$5,098	\$178,556
49	48	Bristol Bay	Sprinkler System	\$2,551,374	\$2,551,374	\$892,901	\$1,658,473	\$892,901	\$1,658,473
50	49	Lower Kuskokwim	Districtwide Water Treatment B Sites	\$8,166,524	\$352,331	\$7,047	\$345,284	\$183,330	\$8,003,194
51	50	SW Region	Weather Protection 4 buildings	\$771,955	\$771,955	\$15,439	\$756,516	\$15,439	\$756,516
52	51	Alaska Gateway	Northway Fuel Storage Replacement	\$177,638	\$177,638	\$3,553	\$174,085	\$3,553	\$174,085
53	52	NW Arctic	Shungnak Major Maintenance	\$380,495	\$380,495	\$38,050	\$342,446	\$38,050	\$342,446
54	53	Alaska Gateway	Mendota Storage Tank	\$562,493	\$562,493	\$11,250	\$551,243	\$11,250	\$551,243
55	54	Alaska Gateway	Northway Soil Remediation	\$3,798,330	\$130,121	\$,762	\$135,359	\$76,967	\$3,722,363
56	55	Hydaburg	Heating System Renovation	\$184,248	\$184,248	\$5,212	\$179,036	\$9,212	\$179,036
57	56	Kenai	Handicap Access Repairs & Improvements	\$138,757	\$138,757	\$13,876	\$124,881	\$13,876	\$124,881
58	57	Kenai	Interior Lighting	\$64,709	\$64,709	\$6,471	\$58,238	\$6,471	\$58,238
59	58	Hydaburg	Major Maintenance	\$857,316	\$857,316	\$42,866	\$814,450	\$42,866	\$814,450
60	59	Fairbanks	District Wide ADA Compliance	\$6,200,040	\$230,700	\$69,210	\$161,490	\$1,860,014	\$4,340,026
61	60	Chatham	Angoon High School Major Maintenance	\$301,683	\$301,683	\$6,034	\$295,649	\$6,034	\$295,649
62	61	Fairbanks	District Physical Plant Renovation/Addition	\$4,804,480	\$150,721	\$45,216	\$105,505	\$1,465,344	\$3,339,136
63	62	Chugach	Districtwide Building Security & ADA	\$65,175	\$65,175	\$1,304	\$63,872	\$1,304	\$63,872
64	63	Juneau	High School Gym Floor Replacement	\$129,197	\$129,197	\$30,759	\$98,438	\$30,759	\$98,438
65	64	Tanana	Voc-Ed Roof Replacement	\$50,061	\$50,061	\$2,503	\$47,558	\$2,503	\$47,558
66	65	Wrangell	Hot Water Tank Replacement	\$33,750	\$33,750	\$10,125	\$23,625	\$10,125	\$23,625
67	66	Lower Kuskokwim	Districtwide ADA	\$4,047,823	\$174,636	\$3,493	\$171,144	\$80,956	\$3,966,867
68	67	Wrangell	Interior Conklor Finish	\$39,500	\$39,500	\$11,850	\$27,650	\$11,850	\$27,650
69	68	Juneau	Gastineau Heating Coil Replacement	\$183,236	\$183,236	\$54,971	\$128,265	\$54,971	\$128,265
70	69	Skagway	School Roof Replacement	\$798,855	\$798,855	\$279,599	\$519,256	\$279,599	\$519,256
71	70	Kenai	Home Jr High Handicap Access	\$200,000	\$200,000	\$60,000	\$140,000	\$60,000	\$140,000
72	71	Lower Kuskokwim	Districtwide Asbestos Abatement	\$7,106,415	\$199,285	\$3,986	\$195,301	\$142,128	\$6,964,287
73	72	Kenai	Sprinkler System Renovation	\$151,606	\$151,606	\$15,161	\$136,445	\$15,161	\$136,445
74	73	Yukon/Koyukuk	Districtwide Structural Repairs	\$467,547	\$467,547	\$9,351	\$458,196	\$9,351	\$458,196
75	74	Uptaska	Multi Purpose Room Roof Replacement	\$76,985	\$76,985	\$26,845	\$50,140	\$26,845	\$50,140
76	75	Chugach	Districtwide Fuel Tank Upgrade	\$193,373	\$193,373	\$3,867	\$189,506	\$3,867	\$189,506
77	76	Yukon/Koyukuk	Districtwide Tank Farm Upgrades	\$4,251,099	\$142,620	\$2,052	\$139,768	\$85,022	\$4,166,077
78	77	Kenai	Kenai Middle School Handicap Access	\$200,000	\$200,000	\$60,000	\$140,000	\$60,000	\$140,000

State of Alaska  
 Department of Education  
 Capital Improvement Program  
 Major Maintenance Grant Fund

Issued December 12, 1996

Dec. 12 Pri. #	Nov. 1 Pri. #	District Name	Project Name	Amount Requested	DOE		Requested Amount		
					Recommended Amount	Participating Share	State Share	Participating Share	State Share
79	70	Yukon/Koyukuk	Districtwide Roof Repairs	\$1,334,737	\$1,334,737	\$26,695	\$1,308,042	\$20,695	\$1,308,042
80	79	Yukon/Koyukuk	Districtwide ADA Code Upgrade	\$821,157	\$615,868	\$12,317	\$603,550	\$16,423	\$604,734
81	80	Iditarod	McGrath Fixing Upgrade	\$185,456	\$185,456	\$3,709	\$181,747	\$3,709	\$181,747
82	81	Chugach	Tatitlek Generator Replacement	\$104,489	\$104,489	\$2,090	\$102,399	\$2,090	\$102,399
83	82	Alaska Gateway	Tellin Sewer Line	\$73,145	\$73,145	\$1,463	\$71,682	\$1,463	\$71,682
84	83	Skagway	School Access/Egress Replacement	\$391,730	\$391,730	\$137,106	\$254,625	\$137,106	\$254,625
85	84	Craig	Elementary Roof Replacement	\$557,274	\$557,274	\$55,727	\$501,547	\$55,727	\$501,547
86	85	Kenai	ADA Districtwide Entries	\$114,000	\$114,000	\$34,200	\$79,800	\$34,200	\$79,800
87	86	Kenai	ADA Districtwide Restrooms	\$274,000	\$274,000	\$82,200	\$191,800	\$82,200	\$191,800
88	87	Kenai	ADA Districtwide Parking	\$81,100	\$81,100	\$24,330	\$56,770	\$24,330	\$56,770
<b>TOTALS</b>				<b>\$1,458,662,205</b>	<b>\$61,838,371</b>	<b>\$10,855,754</b>	<b>\$53,982,616</b>	<b>\$26,367,352</b>	<b>\$119,498,653</b>

<u>DOE Priority</u>	<u>District</u>	<u>Project</u>	<u>Project Cost - \$thousands</u>	<u>Match %</u>	<u>Local Match - \$thousands</u>	<u>Running Total - Project Costs</u>	<u>State Share - \$thousands</u>	<u>Running Total State Share</u>
RURAL/SMALL MUNICIPALITY Projects -- Sorted by DOE Priority Number								
1	Kashunamiut	Chevak School Replacement	\$25,506.0	2%	\$510.1	\$25,506.0	\$24,995.9	\$24,995.9
2	Lower Yukon	Pilot Station K-12 Expansion	\$18,036.0	2%	\$360.7	\$43,542.0	\$17,675.3	\$42,671.2
3	Lower Yukon	Kotlik K-12 Expansion	\$18,692.0	2%	\$373.8	\$62,234.0	\$18,318.2	\$60,989.3
4	Chatham	Recovery of Funds/Hobart Bay	\$59.0	2%	\$1.2	\$62,293.0	\$57.8	\$61,047.1
5	Northwest Arctic	Buckland Remediation Phase II	\$14,304.0	10%	\$1,430.4	\$76,597.0	\$12,873.6	\$73,920.7
6	Southwest Region	Togiak School Replacement	\$27,687.0	2%	\$553.7	\$104,284.0	\$27,133.3	\$101,054.0
7	Lower Kuskokwim	Newtok	\$4,941.0	2%	\$98.8	\$109,225.0	\$4,842.2	\$105,896.2
8	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,762.0	2%	\$55.2	\$111,987.0	\$2,706.8	\$108,602.9
10	Iditarod	Takotna Training Center	\$1,123.0	2%	\$22.5	\$113,110.0	\$1,100.5	\$109,703.5
11	Lower Yukon	Sheldon Point K-12 Expansion	\$11,102.0	2%	\$222.0	\$124,212.0	\$10,880.0	\$120,583.4
12	Bering Strait	Colovin	\$12,245.0	2%	\$244.9	\$136,457.0	\$12,000.1	\$132,583.5
13	Denali	Tri-Valley Addition & Remodel	\$12,874.0	30%	\$3,862.2	\$149,331.0	\$9,011.8	\$141,595.3
14	Bering Strait	Elim	\$12,198.0	2%	\$244.0	\$161,529.0	\$11,954.0	\$153,549.4
15	Yupit	Akiachak Replacement/Renovation	\$14,274.0	2%	\$285.5	\$175,803.0	\$13,988.5	\$167,537.9
16	Bering Strait	Teller	\$12,146.0	2%	\$242.9	\$187,949.0	\$11,903.1	\$179,441.0
17	Craig	New Secondary School	\$17,937.0	10%	\$1,793.7	\$205,886.0	\$16,143.3	\$195,584.3
18	Kuspuk	Joseph & Olinga Gregory/Upper Kalskag	\$3,521.0	2%	\$70.4	\$209,407.0	\$3,450.6	\$199,034.9
M-03	North Slope	Bulk Fuel Systems upgrade	\$6,012.0	35%	\$2,104.2	\$215,419.0	\$3,907.8	\$202,942.7
M-04	Bering Strait	Diomedede Structural Remediation Phase I & II	\$346.0	2%	\$6.9	\$215,765.0	\$339.1	\$203,281.7
M-06	NW Arctic	Kiana High School Renovation	\$2,252.0	10%	\$225.2	\$218,017.0	\$2,026.8	\$205,308.5
M-07	SW Region	Koliganek Foundation & Basement Repair	\$1,368.0	2%	\$27.4	\$219,385.0	\$1,340.6	\$206,649.2
M-08	Sitka	High School Renovation	\$10,261.0	30%	\$3,078.3	\$229,646.0	\$7,182.7	\$213,831.9
M-09	Delta/Greely	Delta Roof Repair & Fire Alarm Replacement	\$1,074.0	2%	\$21.5	\$230,720.0	\$1,052.5	\$214,884.4
M-11	Sitka	Baranof Renovation	\$5,926.0	30%	\$1,777.8	\$236,646.0	\$4,148.2	\$219,032.6
M-12	Hoonah	Roof, Foundation & Fuel Tank Replacement	\$1,294.0	5%	\$64.7	\$237,940.0	\$1,229.3	\$220,261.9
M-13	Lake & Peninsula	Pedro Bay Renovation	\$1,008.0	10%	\$100.8	\$238,948.0	\$907.2	\$221,169.1
M-15	Lake & Peninsula	Districtwide Fuel Tank Upgrade	\$1,250.0	10%	\$125.0	\$240,198.0	\$1,125.0	\$222,294.1
M-16	Chatham	Tenakee Retaining Wall Replacement	\$239.0	2%	\$4.8	\$240,437.0	\$234.2	\$222,528.3
M-18	NW Arctic	Noorvik High School Renovation	\$2,664.0	10%	\$266.4	\$243,101.0	\$2,397.6	\$224,925.9
M-21	Cordova	Elementary & High School Renovation	\$136.0	30%	\$40.8	\$243,237.0	\$95.2	\$225,021.1
M-22	Chugiak	Whittier Drainage	\$145.0	2%	\$2.9	\$243,382.0	\$142.1	\$225,163.2

<u>DOE Priority</u>	<u>District</u>	<u>Project</u>	<u>Project Cost - \$thousands</u>	<u>Match %</u>	<u>Local Match - \$thousands</u>	<u>Running Total - Project Costs</u>	<u>State Share - \$thousands</u>	<u>Running Total State Share</u>
M-24	Lake & Peninsula	District Wide Sprinkler Systems	\$1,515.0	10%	\$151.5	\$244,897.0	\$1,363.5	\$226,526.7
M-25	Annette Island	Major Maintenance Renovation	\$3,556.0	2%	\$71.1	\$248,453.0	\$3,484.9	\$230,011.6
M-26	Pelican	Major Maintenance	\$781.0	30%	\$234.3	\$249,234.0	\$546.7	\$230,558.3
M-27	Lower Kuskokwim	Mikelnguut Elitnaurviat Roof Repair	\$1,384.0	2%	\$27.7	\$250,618.0	\$1,356.3	\$231,914.6
M-30	Lower Kuskokwim	Bulk Fuel Tank Repairs 9 Sites	\$3,160.0	2%	\$63.2	\$253,778.0	\$3,096.8	\$235,011.4
M-31	Klawock	Major Maintenance	\$2,034.0	5%	\$101.7	\$255,812.0	\$1,932.3	\$236,943.7
M-32	Wrangell	Exterior Windows	\$166.0	30%	\$49.8	\$255,978.0	\$116.2	\$237,059.9
M-33	Alaska Gateway	Northway Wastewater Treatment	\$144.0	2%	\$2.9	\$256,122.0	\$141.1	\$237,201.0
M-34	Haines	High School Swimming Pool Roof Replacement	\$404.0	30%	\$121.2	\$256,526.0	\$282.8	\$237,483.8
M-35	Galena	Roofing and Sprinkler Renovation	\$1,277.0	10%	\$127.7	\$257,803.0	\$1,149.3	\$238,633.1
M-36	Lower Yukon	Hooper Bay Major Maintenance	\$1,607.0	2%	\$32.1	\$259,410.0	\$1,574.9	\$240,208.0
M-37	NW Arctic	Ambler High School Renovation	\$2,009.0	10%	\$200.9	\$261,419.0	\$1,808.1	\$242,016.1
M-38	Annette Island	Asbestos Abatement	\$115.0	2%	\$2.3	\$261,534.0	\$112.7	\$242,128.8
M-39	Wrangell	Civil Site Work	\$89.0	30%	\$26.7	\$261,623.0	\$62.3	\$242,191.1
M-40	Kake	District Wide Maintenance	\$3,001.0	5%	\$150.1	\$264,624.0	\$2,851.0	\$245,042.1
M-41	Lower Kuskokwim	Nelson Island, Tooksook Bay, Roof Repair	\$998.0	2%	\$20.0	\$265,622.0	\$978.0	\$246,020.1
M-42	Tanana	Electrical Retrofit	\$278.0	5%	\$13.9	\$265,900.0	\$264.1	\$246,284.2
M-43	Wrangell	Civil Site Development-Parking Lot	\$264.0	30%	\$79.2	\$266,164.0	\$184.8	\$246,469.0
M-44	Iditarod	Lime Village Oil Spill	\$396.0	2%	\$7.9	\$266,560.0	\$388.1	\$246,857.1
M-46	Iditarod	Grayling Oil Storage	\$163.0	2%	\$3.3	\$266,723.0	\$159.7	\$247,016.8
M-47	NW Arctic	Noatak Major Maintenance	\$254.0	10%	\$25.4	\$266,977.0	\$228.6	\$247,245.4
M-49	Bristol Bay	Sprinkler System	\$2,551.0	35%	\$892.9	\$269,528.0	\$1,658.2	\$248,903.6
M-50	Lower Kuskokwim	Districtwide Water Treatment 8 Sites	\$8,167.0	2%	\$163.3	\$277,695.0	\$8,003.7	\$256,907.2
M-51	SW Region	Weather Protection 4 Buildings	\$772.0	2%	\$15.4	\$278,467.0	\$756.6	\$257,663.8
M-52	Alaska Gateway	Northway Fuel Storage Replacement	\$178.0	2%	\$3.6	\$278,645.0	\$174.4	\$257,838.2
M-53	NW Arctic	Shungnak Major Maintenance	\$380.0	10%	\$38.0	\$279,025.0	\$312.0	\$258,180.2
M-54	Alaska Gateway	Mentasta Storage Tank	\$562.0	2%	\$11.2	\$279,587.0	\$550.8	\$258,731.0
M-55	Alaska Gateway	Northway Soil Remediation	\$3,798.0	2%	\$76.0	\$283,385.0	\$3,722.0	\$262,453.0
M-56	Hydaburg	Heating System Renovation	\$184.0	5%	\$9.2	\$283,569.0	\$174.8	\$262,627.8
M-57	Nenana	Handicap Access Repairs & Improvements	\$139.0	10%	\$13.9	\$283,708.0	\$125.1	\$262,752.9
M-58	Nenana	Interior Lighting	\$65.0	10%	\$6.5	\$283,773.0	\$58.5	\$262,811.4
M-59	Hydaburg	Major Maintenance	\$857.0	5%	\$42.9	\$284,630.0	\$814.2	\$263,625.6
M-61	Chatham	Angoon High School Major Maintenance	\$302.0	2%	\$6.0	\$284,932.0	\$296.0	\$263,921.5
<b>TOTAL RURAL/SMALL MUNICIPALITIES</b>			<b>\$284,932.0</b>	<b>7.37%</b>	<b>\$21,010.5</b>		<b>\$263,921.5</b>	

LARGE MUNICIPALITY PROJECTS

<u>'98</u>			<u>Projects Cost -</u>	<u>Match</u>	<u>Local Match</u>	<u>Running Total -</u>	<u>State Share -</u>	<u>Running Total</u>
<u>Projected</u>			<u>Sthousands</u>	<u>%</u>	<u>Sthousands</u>	<u>Project Costs</u>	<u>Sthousands</u>	<u>State Share</u>
<u>ADM</u>	<u>District</u>	<u>%ADM</u>						
46,790	Anchorage	48%	\$180,813.7	30%	\$54,244.1	\$180,813.7	\$126,569.6	\$126,569.6
16,350	Fairbanks	17%	\$63,182.4	30%	\$18,954.7	\$243,996.1	\$44,227.7	\$170,797.3
5,599	Juneau	6%	\$21,636.6	30%	\$6,491.0	\$265,632.7	\$15,145.6	\$185,942.9
10,579	Kenai	11%	\$40,881.1	30%	\$12,264.3	\$306,513.8	\$28,616.8	\$214,559.7
2,832	Ketchikan	3%	\$10,943.9	30%	\$3,283.2	\$317,457.7	\$7,660.7	\$222,220.4
2,811	Kodiak	3%	\$10,862.7	30%	\$3,258.8	\$328,320.4	\$7,603.9	\$229,824.3
12,605	Matanuska-Susitna	13%	\$37,885.8	10%	\$3,788.6	\$366,206.2	\$34,097.2	\$263,921.5
97,566	TOTALS		\$366,206.2	27.93%	\$102,284.7		\$263,921.5	
UNIVERSITY OF ALASKA DEFERRED MAINTANANCE			\$79,950.0	0%	\$0.0	\$79,950.0	\$79,950.0	\$79,950.0
TOTAL 3-YEAR SCHOOL CONSTRUCTION/MAJOR MAINTENANCE PROGRAM			\$731,088.2		\$123,295.2	\$731,088.2	\$607,793.1	\$607,793.1

<u>DOE</u> <u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Project Cost -</u> <u>\$thousands</u>	<u>Match</u> <u>%</u>	<u>Local Match -</u> <u>\$thousands</u>	<u>Running Total -</u> <u>Project Costs</u>	<u>State Share -</u> <u>\$thousands</u>	<u>Running Total</u> <u>State Share</u>
<b>RURAL/SMALL MUNICIPALITY Projects -- Sorted by DOE Priority Number</b>								
M-55	Alaska Gateway	Northway Soil Remediation	\$3,798.0	2%	\$76.0	\$3,798.0	\$3,722.0	\$3,722.0
M-54	Alaska Gateway	Mentasta Storage Tank	\$562.0	2%	\$11.2	\$4,360.0	\$550.8	\$4,272.8
M-52	Alaska Gateway	Northway Fuel Storage Replacement	\$178.0	2%	\$3.6	\$4,538.0	\$174.4	\$4,447.2
M-33	Alaska Gateway	Northway Wastewater Treatment	\$144.0	2%	\$2.9	\$4,682.0	\$141.1	\$4,588.4
M-25	Annette Island	Major Maintenance Renovation	\$3,556.0	2%	\$71.1	\$8,238.0	\$3,484.9	\$8,073.2
M-38	Annette Island	Asbestos Abatement	\$115.0	2%	\$2.3	\$8,353.0	\$112.7	\$8,185.9
12	Bering Strait	Golovin	\$12,245.0	2%	\$244.9	\$20,598.0	\$12,000.1	\$20,186.0
14	Bering Strait	Elim	\$12,198.0	2%	\$244.0	\$32,796.0	\$11,954.0	\$32,140.1
16	Bering Strait	Teller	\$12,146.0	2%	\$242.9	\$44,942.0	\$11,903.1	\$44,043.2
M-4	Bering Strait	Diomedede Structural Remediation Phase I & II	\$346.0	2%	\$6.9	\$45,288.0	\$339.1	\$44,382.2
M-49	Bristol Bay	Sprinkler System	\$2,551.0	35%	\$892.9	\$47,839.0	\$1,658.2	\$46,040.4
M-61	Chatham	Angoon High School Major Maintenance	\$302.0	2%	\$6.0	\$48,141.0	\$296.0	\$46,336.4
M-16	Chatham	Tenakee Retaining Wall Replacement	\$239.0	2%	\$4.8	\$48,380.0	\$231.2	\$46,570.6
4	Chatham	Recovery of Funds/Hobart Bay	\$59.0	2%	\$1.2	\$48,439.0	\$57.8	\$46,628.4
M-22	Chugiak	Whittier Drainage	\$145.0	2%	\$2.9	\$48,584.0	\$142.1	\$46,770.5
M-21	Cordova	Elementary & High School Renovation	\$136.0	30%	\$40.8	\$48,720.0	\$95.2	\$46,865.7
17	Craig	New Secondary School	\$17,937.0	10%	\$1,793.7	\$66,657.0	\$16,143.3	\$63,009.0
M-9	Delta/Greely	Delta Roof Repair & Fire Alarm Replacement	\$1,074.0	2%	\$21.5	\$67,731.0	\$1,052.5	\$64,061.5
13	Denali	Tri-Valley Addition & Remodel	\$12,874.0	30%	\$3,862.2	\$80,605.0	\$9,011.8	\$73,073.3
M-35	Galena	Roofing and Sprinkler Renovation	\$1,277.0	10%	\$127.7	\$81,882.0	\$1,149.3	\$74,222.6
M-34	Haines	High School Swimming Pool Roof Replacement	\$404.0	30%	\$121.2	\$82,286.0	\$282.8	\$74,505.4
M-12	Hoonah	Roof, Foundation & Fuel Tank Replacement	\$1,294.0	5%	\$64.7	\$83,580.0	\$1,229.3	\$75,734.7
M-59	Hydaburg	Major Maintenance	\$857.0	5%	\$42.9	\$84,437.0	\$814.2	\$76,548.9
M-56	Hydaburg	Heating System Renovation	\$184.0	5%	\$9.2	\$84,621.0	\$174.8	\$76,723.7
10	Iditarod	Takotna Training Center	\$1,123.0	2%	\$22.5	\$85,744.0	\$1,100.5	\$77,824.2
M-44	Iditarod	Lime Village Oil Spill	\$396.0	2%	\$7.9	\$86,140.0	\$388.1	\$78,212.3
M-46	Iditarod	Grayling Oil Storage	\$163.0	2%	\$3.3	\$86,303.0	\$159.7	\$78,372.0
M-40	Kake	District Wide Maintenance	\$3,001.0	5%	\$150.1	\$89,304.0	\$2,851.0	\$81,223.0
1	Kashunamiut	Chevak School Replacement	\$25,506.0	2%	\$510.1	\$114,810.0	\$24,995.9	\$106,218.9
M-31	Klawock	Major Maintenance	\$2,034.0	5%	\$101.7	\$116,844.0	\$1,932.3	\$108,151.2
18	Kuspuk	Joseph & Olinga Gregory/Upper Kalskag	\$3,521.0	2%	\$70.4	\$120,365.0	\$3,450.6	\$111,601.7
M-24	Lake & Peninsula	District Wide Sprinkler Systems	\$1,515.0	10%	\$151.5	\$121,880.0	\$1,363.5	\$112,965.2
M-15	Lake & Peninsula	Districtwide Fuel Tank Upgrade	\$1,250.0	10%	\$125.0	\$123,130.0	\$1,125.0	\$114,090.2
M-13	Lake & Peninsula	Pedro Bay Renovation	\$1,008.0	10%	\$100.8	\$124,138.0	\$907.2	\$114,997.4

<u>DOE</u> <u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Project Cost -</u> <u>\$thousands</u>	<u>Match</u> <u>%</u>	<u>Local Match -</u> <u>\$thousands</u>	<u>Running Total -</u> <u>Project Costs</u>	<u>State Share -</u> <u>\$thousands</u>	<u>Running Total</u> <u>State Share</u>
M-50	Lower Kuskokwim	Districtwide Water Treatment 8 Sites	\$8,167.0	2%	\$163.3	\$132,305.0	\$8,003.7	\$123,001.1
7	Lower Kuskokwim	Newtok	\$4,941.0	2%	\$98.8	\$137,246.0	\$4,842.2	\$127,843.3
M-30	Lower Kuskokwim	Bulk Fuel Tank Repairs 9 Sites	\$3,160.0	2%	\$63.2	\$140,406.0	\$3,096.8	\$130,940.1
M-27	Lower Kuskokwim	Mikelnguut Elitnaurviat Roof Repair	\$1,384.0	2%	\$27.7	\$141,790.0	\$1,356.3	\$132,296.4
M-41	Lower Kuskokwim	Nelson Island, Tooksook Bay, Roof Repair	\$998.0	2%	\$20.0	\$142,788.0	\$978.0	\$133,274.4
3	Lower Yukon	Kotlik K-12 Expansion	\$18,692.0	2%	\$373.8	\$161,480.0	\$18,318.2	\$151,592.6
2	Lower Yukon	Pilot Station K-12 Expansion	\$18,036.0	2%	\$360.7	\$179,516.0	\$17,675.3	\$169,267.9
11	Lower Yukon	Sheldon Point K-12 Expansion	\$11,102.0	2%	\$222.0	\$190,618.0	\$10,880.0	\$180,147.8
M-36	Lower Yukon	Hooper Bay Major Maintenance	\$1,607.0	2%	\$32.1	\$192,225.0	\$1,574.9	\$181,722.7
M-57	Nenana	Handicap Access Repairs & Improvements	\$139.0	10%	\$13.9	\$192,364.0	\$125.1	\$181,847.8
M-58	Nenana	Interior Lighting	\$65.0	10%	\$6.5	\$192,429.0	\$58.5	\$181,906.3
M-3	North Slope	Bulk Fuel Systems upgrade	\$6,012.0	35%	\$2,104.2	\$198,441.0	\$3,907.8	\$185,814.1
5	Northwest Arctic	Buckland Remediation Phase II	\$14,304.0	10%	\$1,430.4	\$212,745.0	\$12,873.6	\$198,687.7
M-18	NW Arctic	Noorvik High School Renovation	\$2,664.0	10%	\$266.4	\$215,409.0	\$2,397.6	\$201,085.3
M-6	NW Arctic	Kiana High School Renovation	\$2,252.0	10%	\$225.2	\$217,661.0	\$2,026.8	\$203,112.1
M-37	NW Arctic	Ambler High School Renovation	\$2,009.0	10%	\$200.9	\$219,670.0	\$1,808.1	\$204,920.2
M-53	NW Arctic	Shungnak Major Maintenance	\$380.0	10%	\$38.0	\$220,050.0	\$342.0	\$205,262.2
M-47	NW Arctic	Noatak Major Maintenance	\$254.0	10%	\$25.4	\$220,304.0	\$228.6	\$205,490.8
M-26	Pelican	Major Maintenance	\$781.0	30%	\$234.3	\$221,085.0	\$546.7	\$206,037.5
M-8	Sitka	High School Renovation	\$10,261.0	30%	\$3,078.3	\$231,346.0	\$7,182.7	\$213,220.2
M-11	Sitka	Baranof Renovation	\$5,926.0	30%	\$1,777.8	\$237,272.0	\$4,148.2	\$217,368.4
6	Southwest Region	Togiak School Replacement	\$27,687.0	2%	\$553.7	\$264,959.0	\$27,133.3	\$244,501.7
M-7	SW Region	Koliganek Foundation & Basement Repair	\$1,368.0	2%	\$27.4	\$266,327.0	\$1,340.6	\$245,842.3
M-51	SW Region	Weather Protection 4 Buildings	\$772.0	2%	\$15.4	\$267,099.0	\$756.6	\$246,598.9
M-42	Tanana	Electrical Retrofit	\$278.0	5%	\$13.9	\$267,377.0	\$264.1	\$246,863.0
M-43	Wrangell	Civil Site Development-Parking Lot	\$264.0	30%	\$79.2	\$267,641.0	\$184.8	\$247,047.8
M-32	Wrangell	Exterior Windows	\$166.0	30%	\$49.8	\$267,807.0	\$116.2	\$247,164.0
M-39	Wrangell	Civil Site Work	\$89.0	30%	\$26.7	\$267,896.0	\$62.3	\$247,226.3
8	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,762.0	2%	\$55.2	\$270,658.0	\$2,706.8	\$249,933.0
15	Yupit	Akiachak Replacement/Renovation	\$14,274.0	2%	\$285.5	\$284,932.0	\$13,988.5	\$263,921.5
<b>TOTAL RURAL/SMALL MUNICIPALITIES</b>			<b>\$284,932.0</b>		<b>\$21,010.5</b>		<b>\$263,921.5</b>	

**LARGE MUNICIPALITY PROJECTS**

<u>District</u>	<u>'98 Projected ADM</u>	<u>Project Cost - \$thousands</u>	<u>Match %</u>	<u>Local Match \$thousands</u>	<u>Running Total - Project Costs</u>	<u>State Share - \$thousands</u>	<u>Running Total State Share</u>
Anchorage	46,790	\$180,813.7	30%	\$54,244.1	\$180,813.7	\$126,569.6	\$126,569.6
Fairbanks	16,350	\$63,182.4	30%	\$18,954.7	\$243,996.1	\$44,227.7	\$170,797.3
Juneau	5,599	\$21,636.6	30%	\$6,491.0	\$265,632.7	\$15,145.6	\$185,942.9
Kenai	10,579	\$40,881.1	30%	\$12,264.3	\$306,513.8	\$28,616.8	\$214,559.7
Ketchikan	2,832	\$10,943.9	30%	\$3,283.2	\$317,457.7	\$7,660.7	\$222,220.4
Kodiak	2,811	\$10,862.7	30%	\$3,258.8	\$328,320.4	\$7,603.9	\$229,824.3
Matanuska-Susitna	12,605	\$37,885.8	10%	\$3,788.6	\$366,206.2	\$34,097.2	\$263,921.5
	<b>97,566</b>	<b>\$366,206.2</b>		<b>\$102,284.7</b>		<b>\$263,921.5</b>	
<b>UNIVERSITY OF ALASKA DEFERRED MAINTANANCE</b>		<b>\$79,950.0</b>	<b>0%</b>	<b>\$0.0</b>	<b>\$79,950.0</b>	<b>\$79,950.0</b>	<b>\$79,950.0</b>
<b>TOTAL 3-YEAR SCHOOL CONSTRUCTION/MAJOR MAINTENANCE PROGRAM</b>		<b>\$731,088.2</b>		<b>\$123,295.2</b>	<b>\$731,088.2</b>	<b>\$607,793.1</b>	<b>\$607,793.1</b>

SENATE DISTRICT C  
KODIAK ISLAND  
SOUTHEAST ISLANDS

STATE CAPITOL  
JUNEAU, ALASKA 99801-1182  
(907) 465-4925  
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# SENATOR JERRY MACKIE

ALASKA STATE LEGISLATURE

## SPONSOR STATEMENT

### SB 37, G.O. Bonds for Schools and University

I introduced SB 37 to focus attention on the new school construction and school repair needs in the state. The legislature's 1993 municipal bond authorization for urban school projects has been exhausted. In the last three years the legislature has additionally appropriated \$8.5 million for military base schools and another \$7 million for one new school and five repair projects. The state's efforts to keep pace with the classroom needs of increased student populations and the maintenance of existing facilities is seriously lagging. I believe that without a new and bold financial commitment, the prospects for our public education system are overcrowded classrooms in dilapidated or temporary structures.

The bill authorizes the issuance, upon voter approval, of nearly \$171 million in general obligation bonds for the repair, upgrade, and construction of public schools and University of Alaska facilities. The list of school projects is taken from the most current review and compilation by the Department of Education of school districts' construction and repair needs. I have added an unspecified \$30 million for the University of Alaska's outstanding needs at its various campuses.

In the last three years, the governor and the legislature have made a serious commitment to bringing the state's spending obligations into balance with its revenue income. Capital budgets have necessarily been limited to approximately \$100 million in general fund spending. Once the federal match programs for transportation and water and sewer projects are accommodated, there is not much left for everything else. Certainly spending only \$5 to \$10 million a year for schools won't even keep pace with the major maintenance repair needs. With this reality in mind, I believe we must look to other ways to finance our school construction and repair needs. SB 37 is another way.

# For School Construction

3/5/97  
By SEAN COCKERHAM  
Sentinel Staff Writer

Sen. Jerry Mackie, D-Craig, introduced legislation in the Alaska Senate last week that, if passed, would pay for the state's share of the Sitka High School and Baranof Elementary School renovations.

Mackie's proposal additionally would authorize \$1.2 million to pay for completion of the University of Alaska Southeast, Sitka Campus, science wing. Once finished, part of that UAS wing will also house the Sitka Alternative School.

Mackie's plan is to fund school construction and major maintenance using investment earnings gained from transferring funds from the state's Constitutional Budget Reserve.

Last April, Sitka voters approved issuance of general obligation bonds for the projects, to be issued only when the state agreed to pay its share of the cost under the state program to assist school districts with the cost of building new facilities.

The voters in April also approved a 1 percent sales tax increase, a portion of which will fund the debt payment

on the share of the bonds to be locally funded.

But while the city has done its part, the problem is that the state's school construction and maintenance budget has nearly run dry.

Mackie's proposed legislation authorizes \$500 million worth of new school construction and major maintenance projects.

Part of that money is earmarked to pay the state's 70 percent share of the \$16 million in Sitka High and Baranof Elementary renovations.

Originally, Mackie's bill had only included money to pay for the planning costs of the Sitka school district's projects.

That is because while drawing up his bill, Mackie saw that Sitka's position on the Department of Education's funding priority list contains only a small appropriation for planning.

In his visit to the Legislature early last week, Sitka School Board President Fred Reeder said he "camped out" in Mackie's office to complain that Sitka's actual construction costs need to be put on a funding list.

Continued on Page 10

Post-It™ brand fax transmittal memo 7671		# of pages ▶ 1	
To	Sen. Jerry Mackie	From	Kathy
Co.		Co.	Sitka 410
Dept.		Phone #	747-6276
Fax #		Fax #	747-5807

## Mackie . . .

Continued from Page 1

Reeder said he told Mackie that Sitka, having passed the bond issue and hired an architect, is waiting only for the state to commit to share the expense of the whole project.

He informed the senator that Sitka should have the architectural drawings done in early August and be ready to begin construction by the spring of 1998.

On Feb. 11, the Sitka Assembly approved a \$1.3 million contract with an Juneau architectural firm for the school projects in order to be able to demonstrate to the state authorities that the community was ready to proceed with them as soon as state funds were assured.

"We're way past the planning stage," Reeder said at the Sitka School Board meeting Monday night. "I said, why bother? If you're just going to give us planning money, don't give us any money at all."

The prodding appears to have helped, since the final legislation Mackie submitted last Thursday does include funds to cover the Sitka schools' construction costs, unlike the Department of Education list where Sitka is still only covered for planning money.

In addition to authorizing the \$500 million in construction and maintenance money, the two related bills that Mackie introduced would change the way school construction and maintenance are funded by the state.

The first measure, Senate Bill 37, creates the Education Financing Authority.

That Education Financing Authority would issue bonds to finance the construction and repair of schools directly, or it would reimburse municipalities for the debt service on their own construction bonds.

These services would be funded by Mackie's second bill, Senate Bill 111, which moves \$1.2 billion from the state's Constitutional Budget Reserve to a "Facilities Fund."

The Facilities Fund would be professionally invested and the earnings used to finance the Education Financing Authority.

"The corpus of the facilities fund would never be spent. It would be placed under Permanent Fund Corporation Management and be invested for long-term growth," Mackie said in a news release. "The Legislature could appropriate debt service to the Authority each year — and the earnings, and only the earnings, of the Facilities Fund would be used to pay the debt service."

On the Senate floor, Mackie stated that his legislation would mirror the structure used for years to sustain the housing and industrial development needs of Alaskans.

"Why not use the funding mechanism so at AIDEA and AHFC — a mechanism that has allowed these state agencies to underwrite billions of dollars of private infrastructure and return dividends to the General Fund — to meet our children's needs in repairing and constructing facilities statewide for our schools and university," he said.



# Alaska State Legislature

*file*

Please enter into the record my testimony to the Senate CRA  
 committee name  
 committee on SB 37 Education Facilities  
 & SB 111 Financing Authority dated 3/5/97  
 Appropriation bill/subject

I commend Senator Mackie for his introduction of these two bills. The concept in theory is a very sound one. A stable long term source of funds <sup>for educational facilities</sup> is indeed a worthy goal of a civilized state.

Although I am personally naive about the technical intricacies of financial management, I am pleased with the record of the AIDEA and AHFC. I have confidence in the system which already has evolved to maturity.

My approval of this use of the planned (\$1.2 billion) set aside from the CBR is consistent with my hope that another portion of the CBR can be allocated to forward fund education through an endowment. Thank You.

Signed: David M. Busey  
 Testifier

Self

Representing (Optional)  
801 Lincoln St. Sitka

Address  
747-7677

Phone No.

**ALASKA LEGISLATIVE MAJORITY - FIVE YEAR BUDGET STRATEGY as of October 2, 1996  
WITH SSSB 37 (EDUCATION FACILITIES FUND)**

3/20/97

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b>Revenues</b>						
1/Unrestricted Revenues	2,042.0	1,910.0	1,844.0	1,890.2	1,886.1	1,846.7
1/Other Sources/Adjustments	101.7	33.5	30.0	30.0	30.0	39.0
1/AHFC Dividend	70.0	50.0	72.1	74.3	76.5	78.8
1/AIDEA Dividend	0.0	15.0	25.6	26.5	28.0	28.4
2/EFFA Dividend [line 6b]	0.0	0.0	63.9	41.7	41.7	41.7
3/Projected CBRF Earnings	0.0	125.0	98.1	99.4	106.5	113.5
1/New Revenues	<u>0.0</u>	<u>5.0</u>	<u>66.0</u>	<u>68.0</u>	<u>70.0</u>	<u>72.0</u>
<b>Total Revenues</b>	<u>2,213.7</u>	<u>2,138.5</u>	<u>2,199.6</u>	<u>2,230.1</u>	<u>2,238.7</u>	<u>2,220.0</u>
(Total Revenues Projected in Five Year Budget Strategy)	2,213.7	2,138.5	2,221.8	2,274.0	2,270.0	2,240.0
<b>Expenditures</b>						
1/Operating	2,218.1	2,192.2	2,131.5	2,089.7	2,066.4	2,053.6
1/Debt Service	109.4	93.1	91.0	82.8	66.1	48.9
1/Capital	116.0	100.1	100.0	100.0	100.0	100.0
4/(Less) Programmed Capital Projects of EFFA	0.0	0.0	(28.6)	(28.6)	(28.6)	(28.6)
1/Specials/Transfers/Fund Capitalizations	18.6	15.4	17.5	17.5	17.5	17.5
1/Revised Programs/Supplementals	<u>43.0</u>	<u>19.2</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>
<b>Total Expenditures</b>	<u>2,505.1</u>	<u>2,420.0</u>	<u>2,331.4</u>	<u>2,281.4</u>	<u>2,241.4</u>	<u>2,211.4</u>
(Total On-Budget Expenditures Projected in Five Year Budget Strategy)	2,505.1	2,420.0	2,360.0	2,310.0	2,270.0	2,240.0
<b>1/Expenditure Reduction from Previous FY</b>		<u>(85.1)</u>	<u>(88.6)</u>	<u>(50.0)</u>	<u>(40.0)</u>	<u>(30.0)</u>
1/As a % of Total Expenditures		-3.40%	-3.66%	-2.14%	-1.75%	-1.34%
<b>1/Projected Fiscal Gap/(Surplus) - from/(to) CBRF</b>	<u>291.4</u>	<u>281.5</u>	<u>131.7</u>	<u>51.3</u>	<u>2.6</u>	<u>-8.7</u>
<b>CBRF Beginning Balance</b>						
1/Projected Earnings	124.6	125.0	98.1	99.4	106.5	113.5
1/Transfers to General Fund	0.0	(125.0)	(98.1)	(99.4)	(106.5)	(113.5)
5/Transfers to Education Facilities Fund	0.0	(1,200.0)	0.0	0.0	0.0	0.0
1/Additional Settlement Deposits	551.5	350.0	150.0	150.0	100.0	100.0
1/Net of Sweep Provisions	(20.5)	0.0	0.0	0.0	0.0	0.0
1/Principal to Full Fiscal Gap [Transfers (to)/from budget]	<u>(291.4)</u>	<u>(281.5)</u>	<u>(131.7)</u>	<u>(51.3)</u>	<u>(2.6)</u>	<u>8.7</u>
<b>CBRF Ending Balance</b>	<u>2,499.6</u>	<u>1,368.1</u>	<u>1,386.4</u>	<u>1,485.1</u>	<u>1,582.5</u>	<u>1,691.2</u>
<b>6/Education Facilities Fund</b>						
a/Beginning Balance	0.0	0.0	1,200.0	1,200.0	1,200.0	1,200.0
b/Transfers From CBRF/(To) Revenues, EFFA Dividend [line 2]	0.0	1,200.0	(63.9)	(41.7)	(41.7)	(41.7)
c/Earnings	0.0	0.0	86.0	86.0	86.0	86.0
d/Bond Proceeds	0.0	0.0	250.0	250.0	0.0	0.0
e/Debt Service	0.0	0.0	(22.2)	(44.4)	(44.4)	(44.4)
f/School Construction	<u>0.0</u>	<u>0.0</u>	<u>(250.0)</u>	<u>(250.0)</u>	<u>0.0</u>	<u>0.0</u>
<b>Education Fac. Fund Ending Balance</b>	0.0	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0
7/Consolidated CBRF/Ed. Fac. Fund Balances	2,499.6	2,568.1	2,586.4	2,685.1	2,782.5	2,891.2
(1/CBRF Ending Balance projected in October 2 Budget Strategy)	<u>2,499.6</u>	<u>2,568.1</u>	<u>2,579.8</u>	<u>2,693.8</u>	<u>2,807.5</u>	<u>2,933.7</u>
8/Cumulative Gain/(Loss) in net Revenues with EF Fund	0.0	0.0	6.6	(8.7)	(25.0)	(42.5)
9/Cumulative Capital Assets Acquired (Construction/Def. Maint.)	0.0	0.0	250.0	500.0	500.0	500.0
<b>10/Total Capital and Cash Assets / CBRF</b>	<u>2,499.6</u>	<u>2,568.1</u>	<u>2,836.4</u>	<u>3,185.1</u>	<u>3,282.5</u>	<u>3,391.2</u>
(1/CBRF Ending Balance projected in October 2 Budget Strategy)	2,499.6	2,568.1	2,579.8	2,693.8	2,807.5	2,933.7
<b>11/Cumulative Gain/(Loss) with EF Fund</b>	<u>+0.0</u>	<u>+0.0</u>	<u>+256.6</u>	<u>+491.3</u>	<u>+475.0</u>	<u>+457.5</u>

ALASKA LEGISLATIVE MAJORITY FIVE YEAR BUDGET STRATEGY  
as of October 2, 1996

**Modified to Include \$500 million New School Construction and Deferred  
Maintenance Using SSSB 37 Methodology**

- School Construction & Deferred Maintenance program modeled:

School Construction and Deferred Maintenance Funded	
FY 1998	\$250,000,000
FY 1999	\$250,000,000
<hr/>	
Total	\$500,000,000

- General assumptions regarding the Education Facilities Fund:
  - Earnings will be the same as projected in the Five Year Strategy for the CBRF (7.17%, as projected by the Permanent Fund Corporation).
  - True interest cost of bonds will be that of 'A' rated bonds marketed in the US the week of 3/14/97. (The bonds will likely be rated higher than that, leading to a lower interest rate.)
  - Earnings not required to pay debt service are paid as Dividends to the State annually in order to consolidate them into the Five Year Strategy.

- Consolidation of the SSSB 37 program with the Five Year Budget Strategy included modifying the following lines of the Five Year Strategy model as described below:

**1/ No modifications to assumptions or methodology in these lines. They are the same assumptions/methodology as in the original Five Year Strategy model.**

2/ All earnings of the Education Facilities Finance Authority surplus to its debt service obligations are treated as Dividends to the State's general revenue stream.

3/ The Five Year Budget Strategy shows the earnings of the CBRF as revenues. This consolidation shows the earnings of the smaller CBRF.

4/ The Educational Facilities Finance Authority will fund projects that otherwise would be funded out of the annual Capital budget. This consolidation offsets the cost of these projects, assumed to be the average of the last three fiscal years (FY95, FY96 and FY97) capital budget items for school construction and deferred maintenance. This average is \$28.6 million annually.

5/ Line 5 shows the \$1.2 billion that would be transferred from the CBRF to the Ed. Fac. Fund by SSSB 37 and SB 111, the accompanying appropriation bill. This transfer ties to line 6b.

6/ This new section projects the operation of the Education Facilities Fund established by SSSB 37. In this consolidation, the Fund's earnings (line 6c) pay

debt service on Authority bonds (line 6e), with the balance being transferred to general revenues in line "2/Education Facilities Financing Authority (EFFA) Dividend."

7/ Line 7 is the sum of "CBRF Ending Balance" and "Education Fac. Fund Ending Balance."

8/ Line 8 is the difference between the ending balance in the CBRF as projected in the Five Year Budget Strategy and the combined ending balances of the CBRF and the Ed. Fac. Fund.

9/ Line 9 is the total capital provided for school construction and deferred maintenance by the Education Facilities Finance Authority. In this example, the total is \$500 million, evenly split between FY98 and FY99.

10/ Line 10 is the sum of the combined ending balances of the CBRF and the Ed. Fac. Fund, plus the capital assets underwritten by the Education Facilities Finance Authority. (line 7 plus line 9)

11/ Line 11 is the difference between line 10 and the ending balance in the CBRF as projected in the Five Year Budget Strategy, and approximates the net gain in assets that occurs under SSSB 37 methodology. **This gain in assets is achieved by providing \$500 million of school construction & deferred maintenance during the 5-year period for a cash cost to the balance sheet of only \$42.5 million.**

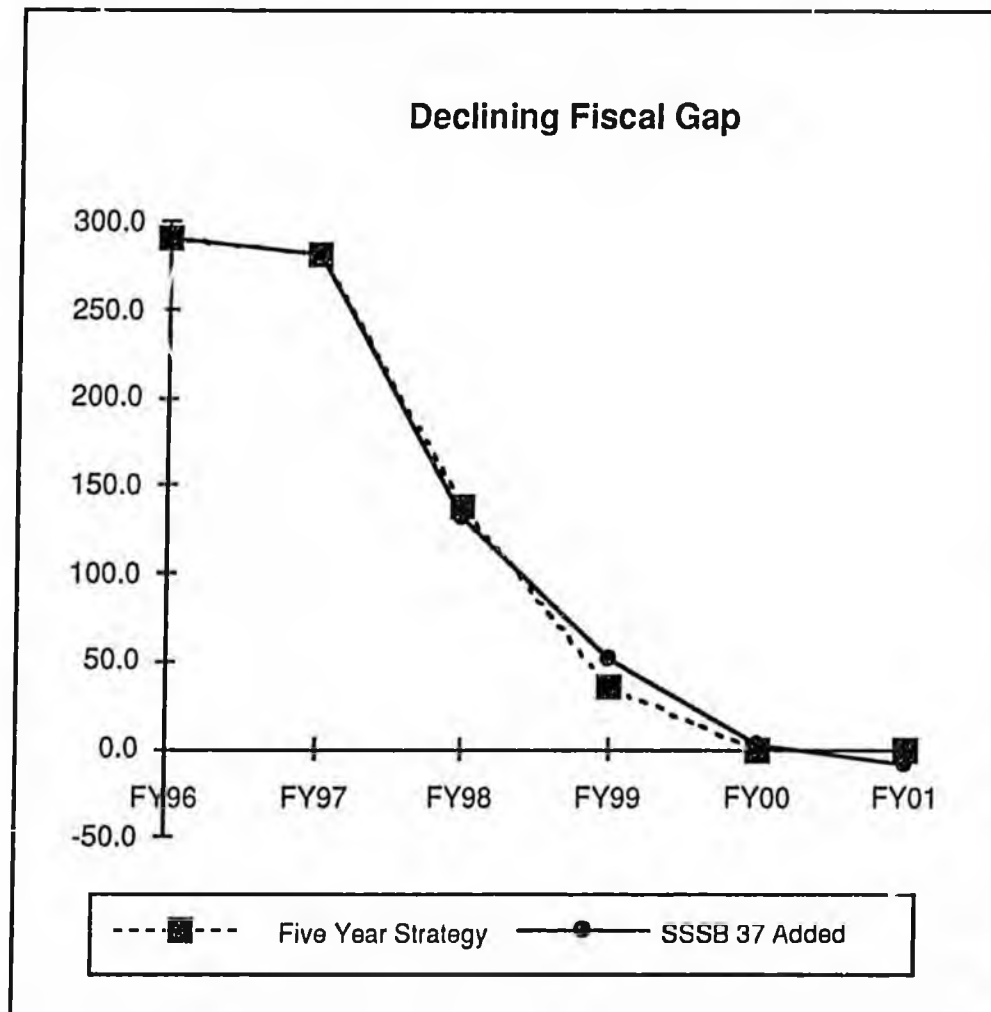
ALASKA LEGISLATIVE MAJORITY FIVE YEAR BUDGET STRATEGY  
as of October 2, 1996

Modified to Include \$500 million New School Construction and Deferred  
Maintenance Using SSSB 37 Methodology

Noteworthy Results:

• Adding the SSSB 37 EFA methodology does not significantly slow the reduction of the "fiscal gap." In fact, it provides a surplus in FY2001. In short, SSSB 37 methodology can be readily meshed with the Five Year Strategy, without causing noticeable changes -- while providing \$500 million in construction & major maintenance at the same time.

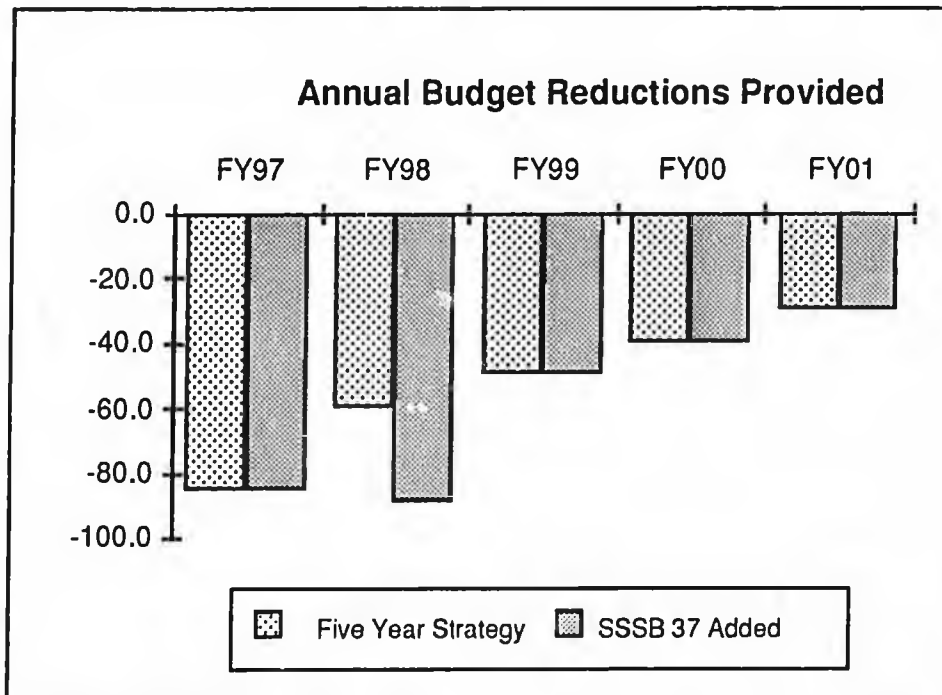
	Annual Fiscal Gap					
	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Five Year Strategy	291.4	281.5	138.2	36.1	0.0	0.0
EFA Methodology Added	291.4	281.5	131.7	51.3	2.6	-8.7



• Adding the SSSB 37 EFFA methodology allows the FY98 budget to be cut by more than the Five Year Strategy, while still providing the identical services (because the Ed. Fac. Finance Authority provides deferred maintenance and construction that would otherwise be funded by the Capital budget).

**Annual Budget Cuts - Same Services Provided**

	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Five Year Strategy	(85.1)	(60.0)	(50.0)	(40.0)	(30.0)
SSSB 37 Added	(85.1)	(88.6)	(50.0)	(40.0)	(30.0)



**Annual Percent Budget Cuts - Same Services Provided**

	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>
Five Year Strategy	-3.40%	-2.48%	-2.12%	-1.73%	-1.32%
SSSB 37 Added	-3.40%	-3.66%	-2.14%	-1.75%	-1.34%

ALASKA LEGISLATIVE MAJORITY  
**FIVE YEAR BUDGET STRATEGY**

October 2, 1996

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b><u>Revenues</u></b>						
Unrestricted Revenues (1)	2,042.0	1,910.0	1,844.0	1,890.2	1,886.1	1,846.7
Other Sources/Adjustments (2)	101.7	33.5	30.0	30.0	30.0	39.0
AHFC Dividend (3)	70.0	50.0	72.1	74.3	76.5	78.8
AIDEA Dividend (4)	0.0	15.0	25.6	26.5	28.0	28.4
Projected CBRF Earnings (5)	0.0	125.0	184.1	185.0	179.4	175.1
New Revenues (6)	<u>0.0</u>	<u>5.0</u>	<u>66.0</u>	<u>68.0</u>	<u>70.0</u>	<u>72.0</u>
<b><u>Total Revenues</u></b>	<u>2,213.7</u>	<u>2,138.5</u>	<u>2,221.8</u>	<u>2,274.0</u>	<u>2,270.0</u>	<u>2,240.0</u>
<b><u>Expenditures</u></b>						
Operating (7)	2,218.1	2,192.2	2,131.5	2,089.7	2,066.4	2,053.6
Debt Service (8)	109.4	93.1	91.0	82.8	66.1	48.9
Capital	116.0	100.1	100.0	100.0	100.0	100.0
Specials/Transfers/Fund Capitalizations (8)	18.6	15.4	17.5	17.5	17.5	17.5
Revised Programs/Supplementals (9)	<u>43.0</u>	<u>19.2</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>
<b><u>Total Expenditures</u></b>	<u>2,505.1</u>	<u>2,420.0</u>	<u>2,360.0</u>	<u>2,310.0</u>	<u>2,270.0</u>	<u>2,240.0</u>
<b><u>Expenditure Reduction from Previous FY (10)</u></b>		<u>(85.1)</u>	<u>(60.0)</u>	<u>(50.0)</u>	<u>(40.0)</u>	<u>(30.0)</u>
As a % of Total Expenditures		-3.40%	-2.48%	-2.12%	-1.73%	-1.32%
<b><u>Projected Fiscal Gap (Use CBRF to Fill)</u></b>	<u>291.4</u>	<u>281.5</u>	<u>138.2</u>	<u>36.1</u>	<u>0.0</u>	<u>0.0</u>
<b><u>CBRF Beginning Balance</u></b>						
Projected Earnings (5)	124.6	125.0	184.1	185.0	193.1	201.3
Earnings Transferred to General Fund (5)	0.0	(125.0)	(184.1)	(185.0)	(179.4)	(175.1)
Additional Settlement Deposits (11)	551.5	350.0	150.0	150.0	100.0	100.0
Net of Sweep Provisions (12)	(20.5)	0.0	0.0	0.0	0.0	0.0
Principal To Fill Fiscal Gap	<u>(291.4)</u>	<u>(281.5)</u>	<u>(138.2)</u>	<u>(36.1)</u>	<u>0.0</u>	<u>0.0</u>
<b><u>CBRF Ending Balance</u></b>	<u>2,499.6</u>	<u>2,568.1</u>	<u>2,579.8</u>	<u>2,693.8</u>	<u>2,807.5</u>	<u>2,933.7</u>
<b><u>PF Earnings Reserve Beginning Balance (13)</u></b>						
Income	1,835.0	1,216.0	1,309.0	1,375.0	1,444.0	1,516.0
Dividends	(645.0)	(661.0)	(670.0)	(698.0)	(741.0)	(710.0)
Inflation Proofing	(406.0)	(490.0)	(544.0)	(569.0)	(595.0)	(622.0)
To Principal/Amorada Hess	(19.0)	(9.0)	(10.0)	(11.0)	(12.0)	(13.0)
Legislative Deposits to Principal (14)	<u>(1,867.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b><u>PF Earnings Reserve Ending Balance</u></b>	<u>101.0</u>	<u>157.0</u>	<u>242.0</u>	<u>339.0</u>	<u>435.0</u>	<u>606.0</u>
<b><u>Increase to PF Reserves from Previous FY</u></b>		<u>56.0</u>	<u>85.0</u>	<u>97.0</u>	<u>96.0</u>	<u>171.0</u>

**At the end of two years, this strategy will be extended an additional two years, creating a rolling, long range strategy.**

ALASKA LEGISLATIVE MAJORITY  
**FIVE YEAR BUDGET STRATEGY**

October 2, 1996

- (1) Spring 1996 Department of Revenue base case revenue forecast. FY97 revenues based on \$16.67/bbl ANS market price. All values are reflected in millions of dollars.
- (2) FY 96 includes \$75.9 of one time receipts from the Investment Loss Trust Fund; an additional \$9.0 is reflected in FY 01, although some or all of these receipts may occur earlier. The five year average for Other Sources/ Adjustments is \$55.0.
- (3) Per Ch 103 SLA 1995, page 35, estimated available amounts are \$103.0 from FY 97 through FY 00. Assumes a 3% annual increase in contributions to the General Fund (GF) starting in FY 98.
- (4) Assumes an annual dividend of 50% of the net revenues per AIDEA's Estimated Future Debt Service Coverage, as of June 30, 1995. This formula allows AIDEA to cover its projected debt service requirements in each year.
- (5) Projected annual earnings of 7.17% on CBRF balance starting in FY 98, based on Permanent Fund Corporation's projected earnings per its December 1995 report.
- (6) FY 97 represents Governor's proposed fee increases not requiring legislation. New revenues are projected to grow annually by 2% starting in FY 99.
- (7) Includes fiscal notes for all new legislation, but does not include shared taxes or fisheries enhancement statutory pass-throughs.
- (8) Includes surcharge transfers to the Oil & Hazardous Substance Release Prevention and Response Fund, transfer of Storage Tank Registration Fees to the Storage Tank Assistance Fund, and capitalization of the Alaska Clean Water Fund.
- (9) The FY 94 and FY 95 average of GF Revised Programs is \$3.6. FY95 and FY96 average is \$3.1
- (10) GF reductions total \$250.0 over 5 years.
- (11) FY 98-01 projected deposits total \$500.0. FY 98 and FY 99 estimates are per the LRFPC Report. Subsequent year projections are based on total billings subject to deposit in the CBRF of \$1,650.7 as of June 30, 1995, of which \$57.8 has been received and deposited since that date.
- (12) Represents the net of a) prior year sweep amounts repaid to the GF and b) GF sweep amounts deposited into the CBRF.
- (13) Alaska Permanent Fund Corporation's financial projections as of May 31, 1996.
- (14) Includes \$1,367.0 to be deposited pursuant to SB 84 and \$500.0 deposited at the beginning of FY 96.

**PEDRO BAY VILLAGE COUNCIL**

P.O. BOX 47020  
PEDRO BAY, AK 99647

**FAX COVER SHEET**

**TO:** Honorable Representative Jerry Mackie  
**COMPANY:** Alaska State House of Representatives  
**FAX:** (907) 465-3517

**TOTAL PAGES (including cover):** 4

**FROM:** John M. Baalke, Village Administrator  
**FAX:** (907) 850-2221 **PHONE:** (907) 850-2225

**RE:** Resolution 97-5 - regarding Senate Bill 37

Hard Copy to Follow in the Mail: Yes

# Pedro Bay Village Council

P.O. Box 47020

Pedro Bay, AK 99647

Phone: (907) 850-2225

Fax: (907) 850-2221

March 21, 1997

Honorable Representative Jerry Mackie  
Alaska State House of Representatives  
Room 404  
State Capitol  
Juneau, AK 99801-1182



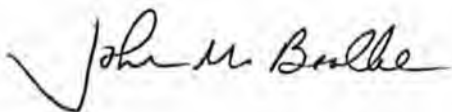
Dear Representative Mackie:

Attached please find a copy of Resolution 97-5, approved by the Pedro Bay Village Council at their March 18, 1997 regular meeting. The Pedro Bay Village Council appreciates your introduction of Senate Bill 37 (SB37). Senate Bill 37 contains a line item appropriation for bonding for construction for "Lake & Peninsula Pedro Bay Renovation" at a cost of \$1,008,000. The Pedro Bay Village Council would like to propose amending SB37 by changing the above line item appropriation to bonding for construction for "Lake & Peninsula Pedro Bay School Replacement at a New Site" at a cost of \$1,808,000.

The Pedro Bay Village Council feels very strongly that simply renovating the existing Pedro Bay Denaina School would not be suitable due to problems with the current location and design of the facility. The Council feels that by bonding for an additional \$800,000 and shifting the project to "new construction" at a new site, the end result will meet the long-term needs of the village and make better use of the construction dollars.

To discuss the matter further, please contact John M. Baalke, Village Administrator, at (907) 850-2225. Thank you for supporting this endeavor.

Best Regards,



John M. Baalke  
Village Administrator

Enc: Resolution 97-5

# Pedro Bay Village Council

P.O. Box 47020

Pedro Bay, AK 99647

Phone: (907) 850-2225 Fax: (907) 850-2221

## RESOLUTION 97-5

A RESOLUTION OF THE PEDRO BAY VILLAGE COUNCIL IN SUPPORT OF SENATE BILL 37 (SB37), INTRODUCED BY SENATOR MACKIE, AND ESPECIALLY REQUESTING THAT THE BONDING FOR CONSTRUCTION OF THE "LAKE AND PENINSULA PEDRO BAY RENOVATION" IN THE AMOUNT OF \$1,008,000.00 UNDER "SECTION 6. AUTHORIZATION OF FACILITIES" BE APPROVED AND/OR CHANGED TO "LAKE AND PENINSULA PEDRO BAY SCHOOL REPLACEMENT AT A NEW SITE" IN THE AMOUNT OF \$1,808,000.00.

WHEREAS: the Pedro Bay Village Council represents the village residents and supports the maintenance and development of village infrastructure, including the Pedro Bay Denaina School, and

WHEREAS: the Pedro Bay Village Council is aware that the Pedro Bay Denaina School is in desperate need of structural repair and renovation, is no longer meeting student and staff needs in terms of suitable and efficient design, and has a hazardous spill site on the property which may endanger the health and well-being of the students and staff, and

WHEREAS: the existing Pedro Bay Denaina School site lacks an adequate septic system and on-site water availability, and the site precludes improvement of either of these systems in the future, and

WHEREAS: the Pedro Bay Village Council is offering to the Lake & Peninsula School District a seven (7) acre parcel which has already been tested positive for water availability, appropriate for an approved septic system, and adjacent to the newly constructed Pedro Bay Road, and

WHEREAS: Senate Bill 37 (SB37), introduced by Senator Mackie, contains an appropriation of \$1,008,000.00 for the purpose of "renovating" the existing Pedro Bay Denaina School facility which could be converted to "new construction" funding with an increased appropriation and level of priority,

David R. Knapp  
Box 746  
Sitka, AK 99835

Marilyn R. Knapp  
Tel: 907 747-8048

March 17, 1997

The Honorable Jerry Mackie, Senator  
Alaska State Legislature  
State Capitol Building  
Juneau, AK 99801-1182

*File w  
SB 37*

Dear Senator Mackie:

A recent article in the Daily Sitka Sentinel detailed your proposal for funding the renovations of the Sitka High School and Baranof Elementary School. Most of us in Sitka recognize that these two buildings are sorely in need of upgrade.

I was ESPECIALLY delighted when the same article went on to say that your proposal would authorize 1.2 million for the science wing of the University of Alaska, Sitka branch! Hopefully you will find sufficient support to bring SB-37 to fruition.

Sincerely,

*David R. Knapp*

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education  
State of Alaska

# Pedro Bay Village Council

P.O. Box 47020

Pedro Bay, AK 99647

Phone: (907) 850-2225

Fax: (907) 850-2221

## RESOLUTION 97-5

A RESOLUTION OF THE PEDRO BAY VILLAGE COUNCIL IN SUPPORT OF SENATE BILL 37 (SB37), INTRODUCED BY SENATOR MACKIE, AND ESPECIALLY REQUESTING THAT THE BONDING FOR CONSTRUCTION OF THE "LAKE AND PENINSULA PEDRO BAY RENOVATION" IN THE AMOUNT OF \$1,008,000.00 UNDER "SECTION 6. AUTHORIZATION OF FACILITIES" BE APPROVED AND/OR CHANGED TO "LAKE AND PENINSULA PEDRO BAY SCHOOL REPLACEMENT AT A NEW SITE" IN THE AMOUNT OF \$1,808,000.00.

WHEREAS: the Pedro Bay Village Council represents the village residents and supports the maintenance and development of village infrastructure, including the Pedro Bay Denaina School, and

WHEREAS: the Pedro Bay Village Council is aware that the Pedro Bay Denaina School is in desperate need of structural repair and renovation, is no longer meeting student and staff needs in terms of suitable and efficient design, and has a hazardous spill site on the property which may endanger the health and well-being of the students and staff, and

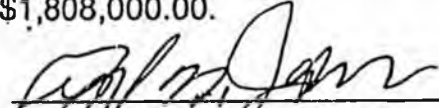
WHEREAS: the existing Pedro Bay Denaina School site lacks an adequate septic system and on-site water availability, and the site precludes improvement of either of these systems in the future, and

WHEREAS: the Pedro Bay Village Council is offering to the Lake & Peninsula School District a seven (7) acre parcel which has already been tested positive for water availability, appropriate for an approved septic system, and adjacent to the newly constructed Pedro Bay Road, and

WHEREAS: Senate Bill 37 (SB37), introduced by Senator Mackie, contains an appropriation of \$1,008,000.00 for the purpose of "renovating" the existing Pedro Bay Denaina School facility which could be converted to "new construction" funding with an increased appropriation and level of priority,

NOW THEREFORE BE IT RESOLVED by the Pedro Bay Village Council to support Senate Bill 37 (SB37), introduced by Senator Mackie, and to especially request that, at a minimum, the bonding for construction of the "Lake & Peninsula Pedro Bay Renovation" in the amount of \$1,008,000.00 under "Section 6. AUTHORIZATION OF FACILITIES" be approved, and that preferably the appropriation for construction bonding be amended to read, "Lake & Peninsula Pedro Bay School Replacement at a New Site" in the amount of \$1,808,000.00.

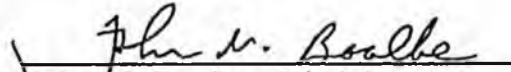
Signed:

  
\_\_\_\_\_  
Carl N. Jensen, President

ATTEST:

I, the undersigned Village Administrator for the Pedro Bay Village Council hereby certify that this resolution was adopted by a vote of 5 for and 0 opposed during a legally convened meeting of the Pedro Bay Village Council on this 18th day of March, 1997.

Signed:

  
\_\_\_\_\_  
John M. Baalke, Administrator

David R. Knapp  
Box 746  
Sitka, AK 99835

Marilyn R. Knapp  
Tel: 907 747-8048

March 17, 1997

The Honorable Jerry Mackie, Senator  
Alaska State Legislature  
State Capitol Building  
Juneau, AK 99801-1182

*DK*  
*File in*  
*SB37*

Dear Senator Mackie:

A recent article in the Daily Sitka Sentinel detailed your proposal for funding the renovations of the Sitka High School and Baranof Elementary School. Most of us in Sitka recognize that these two buildings are sorely in need of upgrade.

I was ESPECIALLY delighted when the same article went on to say that your proposal would authorize 1.2 million for the science wing of the University of Alaska, Sitka branch! Hopefully you will find sufficient support to bring SB-37 to fruition.

Sincerely,

*David R. Knapp*

Macintosh

03/20/97	<b>Public Opinion Message System</b>	<b>POMS100</b>
10:11:26	<b>Member Office MAK Mackie</b>	<b>LSNCKMAK</b>

**From: Priscilla J. McIntyre** **Telephone: 693-3162**  
**PO Box 33**

**New Stuyahok , AK 99636    NON Constituent    Registered Voter: Y**  
**Bill# SB 37    Title: EDUCATION FACILITIES FINANCING**  
**Supports**

**Message:** I STRONGLY SUPPORT SSSB 37 AND SB 111. OUR STUDENTS HAVE THE RIGHT TO SAFE UNCROWDED CONDITIONS IN OUR SCHOOLS. PLEASE DO RIGHT BY ALASKA'S CHILDREN. LET'S PASS THESE TWO BILLS THIS YEAR.

**Entered in DLG on 03/19/97 POMID: 6237** **Distribution: 60**  
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**Main Menu**

**Big Waste**

**WasteBasket**

**Prev POM**

**Next POM**

Trash



## KASHUNAMIUT SCHOOL DISTRICT

985 KSD Way  
Chevak, Alaska 99563  
(907) 858-7713 FAX (907) 858-7328

January 24, 1997

Honorable Jerry Mackie  
Alaska State Senate  
Juneau, AK 99801

Re: Public School Capital Funding

Dear Senator Mackie:

I very much appreciated the opportunity to meet with you regarding the historic imbalance between debt reimbursement and CIP grant funding that is adversely affecting the opportunity for children in rural Alaska to have safe and adequate educational facilities. We should be grateful for your assistance in addressing this inequity, first by urging the Governor to include adequate CIP funding in his capital budget, and then by advocating for equity in CIP funding as the capital budget moves through the Legislature.

If there is any additional information or other assistance that I may provide in this regard, please let me know.

Sincerely,

B. A. Weinberg, CIP Administrator  
KASHUNAMIUT SCHOOL DISTRICT

300 Hermit Street, #12  
Juneau, AK 99801  
Phone / Fax 586-3897

**STATE SUPPORT  
of  
PUBLIC SCHOOL CAPITAL IMPROVEMENTS**

AS 14.11 provides for two means of state support for public school capital improvements-- bond debt reimbursement and CIP grants.

**Debt reimbursement program.** Under the debt reimbursement program, school districts are reimbursed for 70% of their indebtedness for capital improvements. This program is typically utilized by urban and larger municipal districts with bonding capacity. The state almost always fully funds debt reimbursement. For the period FY '95 - FY '97, \$242.725 million was authorized for the debt reimbursement program.

**CIP grant program.** Under the CIP grant program, districts apply to DOE for construction or major maintenance grants. This program is typically utilized by smaller municipal districts with limited bonding capacity and by REAA's (which have no bonding authority). However, larger urban districts can take advantage of the grant program as well as the debt reimbursement program. Funding for CIP grants is irregular and meager as compared to the debt reimbursement program. For the period FY '95 - FY '97, only \$7.349 million was authorized for the capital improvements grant program, which is a mere 3% of the amount authorized under the debt reimbursement program for the period.

<b>COMPARISON OF DEBT REIMBURSEMENT AND CIP GRANT SUPPORT</b> (In Thousands)		
	Debt Reimbursement	CIP Grants
FY '95 Authorized	94,287.3	-0-
FY '96 Authorized	79,821.4	-0-
FY '97 Authorized	68,616.6	7,349.1
Total Authorized	242,725.3	7,349.1
FY '98 Proposed	62,288.4*	12,000.0**
Total Authorized + Proposed	305,013.7	19,349.1

\* Governor's proposed FY '98 operating budget.

\*\* Governor's 1996 Six Year Capital Plan.

**Conclusion.** The debt reimbursement program, primarily available to larger municipal districts, is regularly and fully funded. By contrast, the CIP grant program, the only source of capital improvements funds for smaller municipal districts and REAA's, is meagerly funded, if at all. During the last three fiscal years, debt reimbursement funding has been 33 times greater than CIP grant funding. This great disparity in the state's commitment to the debt reimbursement program as compared to the CIP grant program clearly shows discrimination against smaller municipal districts and REAA's. In order for the state to achieve equity of educational opportunity for urban and rural children, there must be equity in the state's commitment to funding the CIP grant program vis a vis debt reimbursement.

*Prepared by Kashunamit School District (01/15/97).*



TELECOPY COVER SHEET

Sitka Legislative Information Office

Office - (907) 747-6276

Fax - (907) 747-5807

TO: Gov. Knowles, Sen. Mackie, Rep. Grossendorf, Rep. Kookesh

ATTN: \_\_\_\_\_ FAX: \_\_\_\_\_ PHONE: \_\_\_\_\_

FROM: ANB/ANS \_\_\_\_\_ PHONE: \_\_\_\_\_

INSTRUCTIONS: \_\_\_\_\_

SENT: Date 3/28/97 Time 3:30

DISPOSAL OF ORIGINAL: Discard \_\_\_\_\_ Hold for Pickup \_\_\_\_\_

NUMBER OF PAGES: 1 (NOT counting cover sheet)

TRANSMITTED BY: Kathy

# Resolution 97-19

## Alaska Native Brotherhood Camp # 1 Alaska Native Sisterhood Camp #4

### Senate Bill 37

Whereas, the educational needs of Alaska Natives are a high priority of ANB CAMP #1 and ANS CAMP #, and

Whereas, Senate Bill 37 address' the need for improved educational facilities, and

Whereas, Senate Bill 37 will provide funding for facility maintenance and other facility needs, and

Whereas, Sitka High School and Baranof Elementary School are in need of major maintenance, and

Whereas, University of Alaska Southeast, Sitka Campus, needs to complete the classroom renovations, and

Whereas, these maintenance and renovations will improve the learning environment of the students, and

NOW THEREFORE BE IT RESOLVED by the Alaska Native Brotherhood Camp #1 and the Alaska Native Sisterhood, Camp #4, March 24 10, 1997, fully support the passage of S.B. 37 entitled "An Act relating to the Education Facilities Financing Authority, and providing for an effective date.", and

BE IT FURTHER RESOLVED that this resolution be sent to the Senator Jerry Mackie, Congressman Ben Grussendorf, Congressman Albert Kookesh, and Governor Tony Knowles.

For 27  
Opposed 0  
Abstain 1

Date Passed 3-24-97

Alaska Native Brotherhood, Camp #1

Alaska Native Sisterhood, Camp #4

President ANB Nels H. Lawson

President ANS Margaret Gross Hope

04/02/97

Public Opinion Message System

POMS100

09:11:45

Member Office MAK Mackie

LSNCKMAK

From: Betty M. Lee  
PO Box 5008

Telephone: 596-3425

Dillingham , AK 99576

NON Constituent

Registered Voter: Y

Bill# SB 37

Title: EDUCATION FACILITIES FINANCING

**Supports**

**Message:** RURAL SCHOOLS NEED HELP. RURAL STUDENTS CANT BE LEFT OUT. WE NEED BETTER, SAFER AND UP-TO-DATE SCHOOLS FOR OUR KIDS TOO. BUSH VILLAGES ARE OUT GROWING THEIR SCHOOLS. LOTS OF BUSH SCHOOLS ARE UNSAFE AND UNHEALTHY. MANY ARE A FIRE HAZARD, COLD AND RUN DOWN.

Entered in DLG on 04/01/97 POMID: 8167

Distribution: 60

MSG: 159 Selected Messages - 56 Actually Viewed

Main Menu

Big Waste

WasteBasket

Prev POM

Next POM



04/02/97	Public Opinion Message System	POMS100
09:18:46	Member Office MAK Mackie	LSNCKMAK

From: Karen T. Swenson Telephone: 493-5613  
 PO Box 331

Togiak , AK 99678 NON Constituent Registered Voter: Y  
 Bill# SB 37 Title: EDUCATION FACILITIES FINANCING

**Supports**

**Message:** PLEASE SUPPORT FUNDING TO REPLACE TOGI AK SCHOOL. IT IS OUER CROWDED  
 AND UERY OLD. IT IS ALSO NEXT TO THE BAY AND FLOODS WHEN THERE IS A STORM  
 WITH HIGH TIDES. SUPPORT THE FUTURE OF ALASKAN CHILDREN!

Entered in DLG on 04/01/97 POMID: 8220 Distribution: 60  
 MSG: 159 Selected Messages - 90 Actually Viewed

Main Menu

Big Waste

WasteBasket

Prev POM

Next POM

# SENATOR JERRY MACKIE

ALASKA STATE LEGISLATURE

## SPONSOR STATEMENT

SSSB 37, Relating to the Education Facilities Financing Authority

It is the purpose of this Legislation to meet the following objectives:

1. Provide funding, within months of becoming law, for critical rural and urban deferred maintenance and school construction projects and University of Alaska capital projects that are most certain to not occur for many years through customary methods of funding.
2. Allow funding of net debt service for school bonds of organized municipalities under contractual 70: 30 reimbursement agreements, and provide for continuing this funding indefinitely, without annual appropriation.
3. Protect that portion of the Constitutional Budget Reserve suitable for long-term investment for future use, since the corpus of the newly-created Education Facilities Fund could not be drawn. The earnings of the new EFF would be used to cover the cost of the new projects while the facilities fund could still continue to grow.

Similar mechanisms are used in other states (Texas) and in many municipal situations in the midwest.

The legislation would:

1. Establish the Education Facilities Finance Authority (EFFA) within the Department of Education, and the Education Facilities Fund ("EF Fund") as an asset of the authority. The EFFA would:
  - a. Sell EFFA bonds to directly finance construction of schools upon approval of specific projects by the Legislature. It is contemplated that this method of funding would be used primarily for construction of schools in rural jurisdictions with insufficient tax bases to issue bonds.

b. Contract to pay up to 70% of net debt service on municipal bonds issued to finance municipal school facilities and up to 100% of net debt service on University of Alaska bonds, provided that each specific facility has been approved by the Legislature for a specified level of reimbursement.

c. Apply non-corpus balances of the EF Fund to debt service on EFFA bonds and to the specified percentage of net debt service under authorized reimbursement agreements for municipal school bonds and university bonds.

d. Pledge assets of the EF Fund as security for EFFA bonds for the EFFA's obligations under authorized reimbursement agreements for municipal school bond and University bond debt service.

2. The EF Fund would be managed by the Permanent Fund Corporation under its statutes, and would require no special or unique investment policy by the Permanent Fund. Initial capitalization would come from the constitutional budget reserve.

3. The bill would initially authorize \$500 million worth of school construction and repair projects. \$285 million are for projects selected from the DOE priority list for rural and small municipalities. \$135 million are for projects selected from priority lists submitted by large municipal school districts. The final \$80 million is for University of Alaska projects and a large backlog of deferred maintenance needs.

Future legislatures could continue to authorize more bonds and reimbursement agreements within the financial capabilities of the education facilities fund. The fund would have bonding capacity equal to or exceeding the initial capitalization, without risking the original corpus appropriated to it.

Under reasonable projections of future demands on the fund, the fund would continue to grow due to the fact that investments of the fund would yield more than would bonds issued by the EFFA and by municipalities and the University subject to reimbursement obligations.

1 that the school district has

2 (A) projected long-term student enrollment that indicates the  
3 district has inadequate facilities to meet present or projected enrollment; or

4 (B) facilities that require repair or replacement in order to meet  
5 health and safety laws or regulations or building codes.

6 \* Sec. 16. AS 14.11.100 is amended by adding new subsections to read:

7 (a) The total amount of school construction projects approved for  
8 reimbursement by the department under (a)(6) or (7) of this section

9 (1) may not exceed \$250,000,000; and

10 (2) until July 1, 1996, shall be allocated as follows:

11 (A) \$133,000,000 shall be allocated to projects in a municipality  
12 with a population of 200,000 or more people;

13 (B) \$67,000,000 shall be allocated to projects in a municipality  
14 with a population of at least 60,000, but less than 200,000 people;

15 (C) \$50,000,000 shall be allocated to projects in a municipality  
16 with less than 60,000 people.

17 (c) Subject to (b), (i), and (j) of this section, the state shall allocate to the  
18 Alaska Municipal Bond Bank Authority 70 percent of payments made by the authority  
19 during the fiscal year for retirement of principal and interest on outstanding bonds,  
20 notes, or other indebtedness issued under AS 44.85.080 after July 1, 1994, to pay costs  
21 of school construction, additions to schools, and major rehabilitation projects that  
22 exceed \$200,000 and are approved under AS 14.07.020(11).

23 \* Sec. 17. AS 14.11.102 is amended by adding a new subsection to read:

24 (b) The department shall evaluate projects for which retirement of school  
25 construction debt is requested. In evaluating projects for bond reimbursement as  
26 required under this section, the department shall evaluate all of the following factors,  
27 without establishing an absolute priority for any one factor:

28 (1) emergency requirements;

29 (2) priorities assigned by the district to the projects requested;

30 (3) new local elementary and secondary facilities;

31 (4) existing regional, community, and school facilities, and their

1 condition; this paragraph does not include administrative facilities;

2 (5) the amount of district operating funds expended for maintenance;

3 and

4 (6) other program options for accomplishing the project's objectives.

5 \* Sec. 18. AS 14.11.135 is repealed and reenacted to read:

6 Sec. 14.11.135. DEFINITIONS. In this chapter, unless the context requires  
7 otherwise,

8 (1) "approved school construction project" means the plan for a new  
9 school or an addition to or major rehabilitation of an existing school to the extent that  
10 the plan has been approved by the commissioner under AS 14.07.020(a)(11);

11 (2) "capital improvement project" or "project" means school  
12 construction or major maintenance;

13 (3) "costs of school construction" means the cost of acquiring,  
14 constructing, enlarging, repairing, remodeling, equipping, or furnishing of public  
15 elementary and secondary schools that are owned or operated by the state, a  
16 municipality, or a district and includes the sum total of all costs of financing and  
17 carrying out the project; these include the costs of all necessary studies, surveys, plans  
18 and specifications, architectural, engineering or other special services, acquisition of  
19 real property, site preparation and development, purchase, construction, reconstruction  
20 and improvement of real property and the acquisition of machinery and equipment that  
21 may be necessary in connection with the project; an allocable portion of the  
22 administrative and operating expenses of the grantee; the cost of financing the project,  
23 including interest on bonds issued to finance the project; and the cost of other items,  
24 including indemnity and surety bonds and premiums on insurance, legal fees, fees and  
25 expenses of trustees, depositories, financial advisors, and paying agents for the bonds  
26 issued as the issuer considers necessary;

27 (4) "district" means the districts described in AS 14.12.010;

28 (5) "grant" means a grant under this chapter for school construction or  
29 for major maintenance;

30 (6) "major maintenance" means a project described in  
31 AS 14.11.013(a)(1)(C) or (D);

AN ACT

1 Making appropriations for school construction projects and making an appropriation of  
2 \$1,066,280 from the general fund to the Department of Education for payment as grants for  
3 additional district support for the fiscal year ending June 30, 1994; and providing for an  
4 effective date.

5  
6 \* Section 1. Contingent upon the establishment of an educational facilities maintenance  
7 and construction fund by the Eighteenth Alaska State Legislature, the sum of \$192,408,894  
8 is appropriated from the general fund to the educational facilities maintenance and construction  
9 fund (AS 37.16.010).

10 \* Sec. 2. Contingent upon the establishment of an educational facilities maintenance and  
11 construction fund by the Eighteenth Alaska State Legislature, the sum of \$150,970,794 is  
12 appropriated from the educational facilities maintenance and construction fund (AS 37.16.010)  
13 to the school construction fund (AS 14.11.005) and is allocated for payment as grants  
14 under AS 14.11.005 by the Department of Education to the following school districts and

Chapter 83

1 regional educational attendance areas (REAA) for the projects described in the amounts listed:

2 SCHOOL DISTRICT/REAA	3 PROJECT	4 ALLOCATION
5 Ketchikan Gateway		
6 Borough Schools	Ketchikan High final phase	\$ 9,501,600
7 Juneau Borough Schools	Juneau-Douglas High School	
8	structural repair	152,600
9 Juneau Borough Schools	New elementary school	9,940,000
10 Yakutat City Schools	Elementary school repair	523,100
11 Kake City Schools	Elementary and high school	
12	life/safety	1,738,500
13 Annette Island Schools	Elementary/middle school repair	706,400
14 Craig City Schools	Craig High School roof replacement	491,100
15 Craig City Schools	Elementary portable classrooms/	
16	expansion design	392,400
17 Kenai Peninsula Borough		
18 Schools	Tustumena elementary addition	3,822,100
19 Kenai Peninsula Borough		
20 Schools	Portable classrooms district wide	298,400
21 Anchorage Schools	District wide school design and	
22	construction	27,171,600
23 Matanuska-Susitna Borough		
24 Schools	Swanson Elementary	8,190,000
25 Matanuska-Susitna Borough		
26 Schools	Palmer middle school addition	5,400,000
27 Matanuska-Susitna Borough		
28 Schools	Mat-Su Borough alternate school	
29	replacement	400,000
30 Fairbanks North Star		
31 Borough Schools	New high school/new elementary	
	school/Lathrop renovation projects	20,000,000

Chapter 83

1 Borough Schools	2 Eielson elementary school design/	3
4	bid preparation	600,000
5 Denali Borough Schools	Tri-valley fire separation	94,500
6 Delta/Greely Schools	Delta school roof replacement	1,483,300
7 Copper River Schools	Glennallen Secondary School final phase	3,045,800
8 Alaska Gateway Schools	Tok school replacement	8,505,300
9 Yukon-Koyukuk Schools	Nulato vocational education upgrade	274,600
10 Tanana City Schools	Heat exchanger and storage tank	86,400
11 Kuspuk Schools	Sleetmute foundation and roof repair	372,400
12 North Slope Borough Schools	Point Lay Cully school drinking water	86,500
13 North Slope Borough Schools	Point Hope entryways and roof renovation	172,300
14 North Slope Borough Schools	District wide renovations	72,800
15 Northwest Arctic Borough		
16 Schools	Selawik school replacement	12,930,000
17 Northwest Arctic Borough		
18 Schools	Buckland school addition design	595,400
19 Bering Strait Schools	Gambell elementary addition	12,334,700
20 Kashunamit Schools	Replacement school facility design	771,600
21 Lower Yukon Schools	Mt. Village elementary replacement,	
22	phase II	3,229,700
23 Lower Yukon Schools	Hooper Bay classroom addition	610,200
24 Lower Kuskokwim Schools	New Bethel middle school design	926,700
25 Lower Kuskokwim Schools	Newtok Elementary School addition	
26	design	500,000
27 Yupiit Schools	Akiachak elementary replacement/	
28	upgrade design	269,500
29 Lake and Peninsula Schools	Chignik Bay school addition	1,494,000
30 Southwest Region Schools	New Stuyahok roof and wall replacement	747,500
31 Pribilof Islands Schools	St. Paul roofing and siding	
	replacement	1,198,200
	St. George roof and exterior repair	350,400

Chapter 83

1	Aleutians East Borough		
2	Schools	King Cove elementary life/safety	910,000
3	Unalaska City Schools	Unalaska elementary addition	3,552,900
4	Denali Borough Schools	Tri-Valley school replacement/renovation	3,325,000
5	<del>Kenai Peninsula Borough</del>	<del>Pedro Bay school replacement</del>	<del>2,303,200</del>
6	Anchorage Schools	West High School electrical repair	1,400,000
8	* Sec. 3. Contingent upon the establishment of an educational facilities maintenance and construction fund and a major maintenance grant fund by the Eighteenth Alaska State Legislature, the sum of \$21,198,500 is appropriated from the educational facilities maintenance and construction fund (AS 37.16.010) to the major maintenance grant fund (AS 14.11.007) and is allocated for payment as grants under AS 14.11.007 by the Department of Education to the following school districts and regional educational attendance areas (REAA) for the projects described in the amounts listed:		
15	SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
16	Wrangell City Schools	Intermediate school drainage	\$ 42,000
17	Petersburg City Schools	Elementary school code upgrades	105,000
18	Mt. Edgecumbe High School	Deferred maintenance projects	303,800
19	Juneau Borough Schools	Juneau-Douglas High School roof repairs	116,200
20	Juneau Borough Schools	Glacier Valley roof replacement	769,300
21	Kenai Peninsula Borough		
22	Schools	Seward Jr/Sr high school restroom renovations	19,600
24	Kenai Peninsula Borough		
25	Schools	Soldotna elementary gym roof replacement	113,400
26	Kenai Peninsula Borough		
27	Schools	Seward Jr/Sr high school roof renovations	42,000
28	Kenai Peninsula Borough		
29	Schools	Homer junior high handicap access	28,200
30	Kenai Peninsula Borough		
31	Schools	Nikiski elementary roof replacement	90,900

Chapter 83

1	Kenai Peninsula Borough		
2	Schools	Kenai junior high handicap access	28,200
3	Anchorage Schools	Dimond heat/ventilation/public address/clock system upgrade	1,557,500
4	Anchorage Schools	District wide traffic safety upgrade	1,648,500
5	Anchorage Schools	District wide restroom safety upgrade	140,000
6	Anchorage Schools	King Career Center heat/life safety renovations/asbestos abatement	1,190,000
7	Anchorage Schools	District wide Americans with Disabilities Act compliance	700,000
8	Anchorage Schools	District wide fire code upgrade	1,645,000
9	Anchorage Schools	District wide kitchen code upgrade	700,000
10	Anchorage Schools	District wide roof replacement	6,622,000
11	Anchorage Schools	District wide heating system upgrade	612,500
12	Anchorage Schools	District wide electrical system upgrade	728,000
13	Anchorage Schools	Anderson school old gym upgrade	96,000
14	Denali Borough Schools	Whittier school roof repairs	47,000
15	Chugach Schools		
16	Lower Kuskokwim Schools	Bethel High School major maintenance/roof replacement	551,700
17	Lower Kuskokwim Schools	Napakia school relocation	540,000
18	Lower Kuskokwim Schools	District wide water treatment	2,184,200
19	Dillingham Schools	Dillingham Elementary School roof repair	192,500
20	Anchorage Schools	Mt. Spurr roof replacement	385,000
21	* Sec. 4. If the First Session of the Eighteenth Alaska State Legislature does not pass and enact into law an appropriation to the Department of Education for additional district support for school districts at Girdara, Hoonah, Hydaburg, Kake, Klawock, Pelican, Skagway, Tanana, and Yakutat in the amount of \$1,066,280 or more, then the sum of \$1,066,280 is appropriated from the general fund to the Department of Education for payment as grants for additional district support for the fiscal year ending June 30, 1994, and is further allocated to the following school districts in the amounts listed:		
22	<del>SCHOOL DISTRICT</del>		
23	<del>ALLOCATION AMOUNT</del>		

Chapter 83

1	<del>WJH Galena City School District</del>	<del>5139,086</del>
2	Hoonah City School District	125,660
3	Hydaburg City School District	103,090
4	Kake City School District	134,200
5	Klawock City School District	147,010
6	Pelican City School District	57,950
7	Skagway City School District	124,440
8	Tanana City School District	115,900
9	<del>WJH Yakutat City School District</del>	<del>118,950</del>

10 \* Sec. 5. The appropriations made by secs. 2 and 3 of this Act are for capital projects and  
11 are subject to AS 37.25.020.

12 \* Sec. 6. This Act takes effect July 1, 1993.

# **Are We Killing The Thing We Love?**

*The Demise Of Alaska's Permanent Fund*

And Other Papers

**David A. Rose**

Former Executive Director  
Alaska Permanent Fund

**CONTENTS**

**I. Statehood Legacy: *Alaska's Permanent Fund*.....1**

**II. Alaska's Permanent Fund: *An Uncommon Success*.....3**

**III. Are We Killing The Thing We Love? *The Demise Of  
Alaska's Permanent Fund*.....9**

**IV. The Future Of The Fund.....13**

## I. STATEHOOD LEGACY: ALASKA'S PERMANENT FUND

Alaska's Permanent Fund is much more than just a pile of money owned by the State. It is much more than just a producer of income which can be used for dividends.

*It is a long-term fund designed to serve both the current and future generations of Alaskans. More importantly, the Fund represents Alaska's grubstake upon entry into the Union; and it is the very foundation of our Statehood. The Fund is the key to Alaska's existence as a viable state now and in the foreseeable future.*

As a ward of the Federal government for almost 100 years, Alaska saw its riches plundered by outside interests. Little investment was made in its infrastructure and it possessed a very weak local economy. In the debate which led to Statehood, concern was expressed as to the viability of a new state whose only asset would be its natural resources. Could Alaska survive and sustain itself without revenue sources such as manufacturing, agriculture, and the strong continued presence of the military?

Ultimately, Congress made the decision in favor of Statehood and gave the new state the opportunity to select rich, resource land as its grubstake.

Alaskans recognized that their natural resource wealth could be extracted and sold and could not be renewed. Alaska's grubstake could be dissipated before the new state had developed a broad, diverse and self-sustaining economy. In order to conserve its wealth--and buy time in which to develop a solid local economy---Alaskans decided to convert this non-renewable resources into one that would be fully renewable: a pool of securities and other financial assets that would be used to generate income over time. Thus, the natural resources were replaced by a different, longer lasting asset and Alaska's seed corn legacy was protected.

This pool of assets, Alaska's Permanent Fund, must be nurtured and protected. Its corpus must continue to be perpetual and its income must serve Alaska on a multigenerational basis to assist in the fulfillment of the creation of a viable new state in our Union. As Alaskans work toward a strong and diversified economy, they must not neglect construction and maintenance of essential infrastructure, safe and clean communities, and a well educated workforce.

If Alaska consumes its wealth before it builds a firm economic base, it will have expended its grubstake and ultimately will once again become a ward of the Federal government and be controlled by outside interests as it was before Statehood.

# CORRECTION

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Rev. 6/98

Central Microfilm Services  
Department of Education  
State of Alaska

## CONTENTS

- I. **Statehood Legacy: *Alaska's Permanent Fund***.....1
- II. **Alaska's Permanent Fund: *An Uncommon Success***.....3
- III. **Are We Killing The Thing We Love? *The Demise Of  
Alaska's Permanent Fund***.....9
- IV. **The Future Of The Fund**.....13

For more than 20 years Dave Rose has had a love affair with Alaska's Permanent Fund. As its first Executive Director he guided it through birth and adolescence until 1992. He fiercely defended it against those who would try to make it a development bank instead of a long-term trust and against those who coveted its principal and income. A staunch supporter of the dividend, Rose viewed the dividend as an ally in the leveling of the playing field against powerful interests which could consume or destroy Alaska's legacy.

This series of papers attempt to define the Fund as a legacy of Statehood; provide in-depth background on the formation of the Fund and the various ingredients which have contributed to its success; discuss how the very success of the Fund may contain the seeds of its own destruction; and finally, the future role the Fund plays in fostering the fiscal well-being of Alaska.

### **Dedicated to the Alaska Permanent Fund**

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## I. STATEHOOD LEGACY: ALASKA'S PERMANENT FUND

Alaska's Permanent Fund is much more than just a pile of money owned by the State. It is much more than just a producer of income which can be used for dividends.

*It is a long-term fund designed to serve both the current and future generations of Alaskans. More importantly, the Fund represents Alaska's grubstake upon entry into the Union; and it is the very foundation of our Statehood. The Fund is the key to Alaska's existence as a viable state now and in the foreseeable future.*

As a ward of the Federal government for almost 100 years, Alaska saw its riches plundered by outside interests. Little investment was made in its infrastructure and it possessed a very weak local economy. In the debate which led to Statehood, concern was expressed as to the viability of a new state whose only asset would be its natural resources. Could Alaska survive and sustain itself without revenue sources such as manufacturing, agriculture, and the strong continued presence of the military?

Ultimately, Congress made the decision in favor of Statehood and gave the new state the opportunity to select rich, resource land as its grubstake.

Alaskans recognized that their natural resource wealth could be extracted and sold and could not be renewed. Alaska's grubstake could be dissipated before the new state had developed a broad, diverse and self-sustaining economy. In order to conserve its wealth--and buy time in which to develop a solid local economy---Alaskans decided to convert this non-renewable resources into one that would be fully renewable: a pool of securities and other financial assets that would be used to generate income over time. Thus, the natural resources were replaced by a different, longer lasting asset and Alaska's seed corn legacy was protected.

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If Alaska consumes its wealth before it builds a firm economic base, it will have expended its grubstake and ultimately will once again become a ward of the Federal government and be controlled by outside interests as it was before Statehood.

## II. THE ALASKA PERMANENT FUND: AN UNCOMMON SUCCESS

In 1976 the voters of Alaska, by a margin of 75,588 to 38,518, approved a constitutional amendment which created the Alaska Permanent Fund.

In doing so, Alaskans created an entity unlike any other in the world and embarked upon an adventure in innovative, untested public policy.

All who participated in the debate concerning the establishment of the Fund had some basic doubts as to whether or not it could survive when so many other funds throughout the world had failed. Alaska's boom and bust cycles had not given it much economic stability.

Its short political history since Statehood was not distinguished; there were important decisions made by accommodation rather than merit. During the 1960's and 1970's the population tended to be young, independent, transient, and oriented toward short-term goals.

The 1976 amendment did not define the purpose of the Fund, nor did it specify the investment character of the Fund. This lack of definition set the stage for four years of study and intense debate over the basic question: Should the Permanent Fund be managed as a savings trust for the future, with its benefits to be distributed and measured over the very long term, or should it be managed as a development bank and used to force feed Alaska's economy in the short term?

Finally, in 1980, the people's elected representatives decided in favor of the trust concept. The Fund was an exciting concept that might well have been killed off before it even got started; it could have been structured in such a way as to contain the seeds of its own destruction. This decision as well as the debate itself, have been important to the Fund's long-term survival.

In order to sell the idea of a permanent fund the advocates thought it was necessary that the ultimate goal of such a fund NOT be defined. There were at least three major and widely differing appeals for support of the amendment made to voters. These were:

- Save a portion of the wealth created by the development of the State's non-renewable natural resources to benefit all generations of Alaskans.
- Remove a percentage of natural resource revenues from the legislative spending stream by direct deposit into a dedicated fund.