

ALASKA LEGISLATURE COMMITTEE FILES 1997-1998 8672

9498 SENATE • COMMUNITY & REGIONAL AFFAIRS •

35

1 MUNICIPAL SERVICES . . . .MILLS . . . .MILLS  
 2 REVENUE SHARING FOR SAFE  
 3 COMMUNITIES . . . .MILLS . . . .MILLS  
 4 TOTAL MILLAGE  
 5 EQUIVALENT . . . .MILLS . . . .MILLS"

6 Notice shall be provided

7 (1) by furnishing a copy of the notice with tax statements mailed for  
 8 the fiscal year for which aid is received; or

9 (2) by publishing in a newspaper of general circulation in the  
 10 municipality a copy of the notice once each week for a period of three successive  
 11 weeks, with publication to occur not later than 45 days after the final adoption of the  
 12 municipality's budget.

13 (b) Compliance with the provisions of this section is a prerequisite to receipt  
 14 of municipal tax resource equalization [ASSISTANCE] under AS 29.60.010 -  
 15 29.60.080 and priority revenue sharing [STATE AID] for [MISCELLANEOUS]  
 16 municipal services under AS 29.60.100 - 29.60.180. The department shall withhold  
 17 annual allocations under those sections until municipal officials demonstrate that the  
 18 requirements of this section have been met.

19 \* Sec. 4. AS 29.45.660(b) is amended to read:

20 (b) Compliance with the provisions of this section is a prerequisite to receipt  
 21 of municipal tax resource equalization [ASSISTANCE] under AS 29.60.010 -  
 22 29.60.080 and priority revenue sharing [STATE AID] for [MISCELLANEOUS]  
 23 municipal services under AS 29.60.100 - 29.60.180. The department shall withhold  
 24 annual allocations under those sections until municipal officials demonstrate that the  
 25 requirements of this section have been met.

26 \* Sec. 5. AS 29.60.100 is amended to read:

27 Sec. 29.60.100. Priority revenue sharing for municipal services [REVENUE  
 28 SHARING PAYABLE]. In addition to the equalization entitlements paid under  
 29 AS 29.60.010 - 29.60.080, during each fiscal year the department shall pay priority  
 30 revenue sharing for municipal services to [AID]

31 (1) [TO] a municipality or other eligible recipient that has the power

1 to provide the services described in AS 29.60.110 - 29.60.130 and exercises the power  
2 in the manner required by AS 29.60.100 - 29.60.180;

3 (2) [TO] an unincorporated community under AS 29.60.140.

4 \* Sec. 6. AS 29.60.170 is amended to read:

5 Sec. 29.60.170. Municipal [MISCELLANEOUS] services account. The  
6 municipal [MISCELLANEOUS] services account is established. Money to carry out  
7 the provisions of AS 29.60.100 - 29.60.180 shall be allocated by the department to the  
8 account in accordance with AS 29.60.280. If amounts in the account are insufficient  
9 to pay each municipality's or other recipient's share authorized under AS 29.60.100 -  
10 29.60.180, the amounts that are available shall be distributed pro rata among eligible  
11 municipalities and other recipients.

12 \* Sec. 7. AS 29.60.280(b) is amended to read:

13 (b) Money in the municipal [MISCELLANEOUS] services account established  
14 in AS 29.60.170 that exceeds the amount required to fully fund distributions authorized  
15 by AS 29.60.100 - 29.60.180 shall be reallocated to the tax equalization account  
16 established in AS 29.60.060 and distributed according to the provisions of  
17 AS 29.60.010 - 29.60.080.

18 \* Sec. 8. AS 29.60.350 is amended to read:

19 Sec. 29.60.350. Safe communities [MUNICIPAL ASSISTANCE] fund. (a)  
20 To implement the revenue sharing for safe communities program, there [THERE]  
21 is established in the department the safe communities [MUNICIPAL ASSISTANCE]  
22 fund consisting of the base amount account and the per capita account. The  
23 legislature may appropriate to the safe communities [MUNICIPAL ASSISTANCE]  
24 fund during each fiscal year a total [AN] amount equal to or greater than 30 percent  
25 of the income tax revenue received by the state under AS 43.20.011(e) for the previous  
26 fiscal year. Unless otherwise provided in the appropriation, the department shall  
27 allocate one-third of the money appropriated to the base amount account and  
28 two-thirds to the per capita account.

29 (b) The department shall distribute money from the safe communities  
30 [MUNICIPAL ASSISTANCE] fund to each municipality on an annual basis as  
31 provided in AS 29.60.360 and 29.60.370 and as adjusted under AS 29.60.373. A

1 municipality may not receive payment until it submits to the department a resolution  
 2 approved by the governing body of the municipality that requests the money.  
 3 Distribution of money from the safe communities [MUNICIPAL ASSISTANCE] fund  
 4 to all municipalities must be made on July 31 [FEBRUARY 1] of the state fiscal year  
 5 for which the appropriation to the fund is made. A municipality that incorporates after  
 6 July 1 [DECEMBER 31] of a state fiscal year is not eligible for a distribution under  
 7 this section until the following state fiscal year.

8 \* Sec. 9. AS 29.60.350 is amended by adding new subsections to read:

9 (c) Money from the revenue sharing for the safe communities program  
 10 distributed to a municipality shall be used by that municipality only for the following  
 11 services in the following ranking of priority:

12 (1) police protection and related public safety services;

13 (2) fire protection and emergency medical services;

14 (3) water and sewer services not offset by user fees;

15 (4) solid waste management;

16 (5) other services determined by the governing body to have the highest  
 17 priority.

18 (d) Subsection (c) of this section may not be construed to require a  
 19 municipality to fund all requests it receives for services in a category with a higher  
 20 ranking of priority before funding services in a category with a lower ranking of  
 21 priority.

22 \* Sec. 10. AS 29.60.360 is amended to read:

23 Sec. 29.60.360. Base amount account distributions [OF ASSISTANCE].

24 (a) The base amount to be distributed from the base amount account [MUNICIPAL  
 25 ASSISTANCE FUND] to each municipality for the fiscal year shall be the amount  
 26 received by the municipality during fiscal year 1978 under AS 43.70.080 as that  
 27 section provided before the 1978 amendment. A city incorporated within a borough  
 28 after June 30, 1977, shall receive as a base amount a share of the amount distributed  
 29 to the borough in which it is located based on the ratio of population in the city to the  
 30 total population in the borough. A city incorporated outside a borough after June 30,  
 31 1977, shall receive as a base amount the amount received by the city in the state most

1 closely approximating it in population at the time of its incorporation. A borough  
 2 incorporated after June 30, 1977, shall receive as a base amount the amount received  
 3 by the borough in the state most closely approximating it in population at the time of  
 4 its incorporation, excluding each borough with a per capita full and true property  
 5 value exceeding \$500,000. The base amount to be distributed to each municipality  
 6 organized under federal law shall be the amount received as a base amount by the city  
 7 most closely approximating it in population on June 30, 1977.

8 (b) If the amount in the base amount account from allocation of  
 9 appropriations [APPROPRIATED] to the safe communities [MUNICIPAL  
 10 ASSISTANCE] fund [BY THE LEGISLATURE] during a fiscal year is insufficient  
 11 for distribution of the full base amount to each municipality, the department shall  
 12 prorate the amount available for distribution [ON THE BASIS OF AMOUNTS  
 13 RECEIVED DURING THE FISCAL YEAR 1978 UNDER AS 43.70.080].

14 \* Sec. 11. AS 29.60.365 is amended to read:

15 Sec. 29.60.365. **Municipalities organized under federal law.** To qualify to  
 16 receive money under AS 29.60.350 - 29.60.375 [AS 29.60.350 - 29.60.370], a  
 17 municipality organized under federal law as an Indian reserve that existed before  
 18 enactment of 43 U.S.C. 1618(a) and is continued in existence under that subsection  
 19 shall form a community development corporation with authority to determine how  
 20 money received under AS 29.60.350 - 29.60.375 [AS 29.60.350 - 29.60.370] will be  
 21 used. The charter must require that the governing board of the corporation shall be  
 22 elected at an annual election open to all residents of the municipality who are  
 23 registered and qualified to vote in state elections. The department may distribute  
 24 money for the municipality only to a corporation organized in accordance with this  
 25 section and only after the corporation has delivered a written waiver of sovereign  
 26 immunity from legal action by the state to recover all or a portion of the money  
 27 distributed under AS 29.60.350 - 29.60.375 [AS 29.60.350 - 29.60.370].

28 \* Sec. 12. AS 29.60.370(a) is amended to read:

29 Sec. 29.60.370. Per capita account distribution [INCREASED  
 30 ASSISTANCE]. (a) The [IF THE] amount allocated to the per capita account in  
 31 the safe communities [MUNICIPAL ASSISTANCE] fund [AT THE TIME OF

1 DISTRIBUTION EXCEEDS THE BASE AMOUNT TO BE DISTRIBUTED UNDER  
2 AS 29.60.360, THE EXCESS AMOUNT] shall be distributed to each municipality on  
3 the basis of population. Population for the purpose of this section shall be as certified  
4 by the commissioner of community and regional affairs. In determining the population  
5 of a borough, the population of all cities in the borough shall be deducted from the  
6 total population of the borough.

7 \* Sec. 13. AS 29.60 is amended by adding new sections to read:

8       **Sec. 29.60.372. Minimum payment.** If a municipality qualifies for a payment  
9 during a fiscal year under AS 29.60.010 - 29.60.080, 29.60.100 - 29.60.180, 29.60.290,  
10 or 29.60.350 and if the total amount payable to the municipality under those sections  
11 is less than \$40,000, the department shall pay to the municipality a minimum payment  
12 in an amount equal to the difference between the total amount payable under those  
13 sections and \$40,000 as adjusted under AS 29.60.373.

14       **Sec. 29.60.373. Adjustment of payments.** Adjustment of payments shall be  
15 determined by prorating amounts payable under AS 29.60.360, 29.60.370, and  
16 29.60.372 by a factor that, when applied, reduces all payments in equal proportion so  
17 that total payments equal the amount appropriated to the safe communities fund.

18 \* Sec. 14. AS 29.60.375 is amended to read:

19       **Sec. 29.60.375. Definition.** In AS 29.60.350 - 29.60.375 [AS 29.60.350 -  
20 29.60.370] "municipality" includes a municipality organized under federal law as an  
21 Indian reserve that existed before enactment of 43 U.S.C. 1618(a) and is continued in  
22 existence under that subsection.

23 \* Sec. 15. AS 29.60.370(b) is repealed.

24 \* Sec. 16. This Act takes effect July 1, 1997.

From : AML

## WHY SUPPORT SB 29, THE "SAFE COMMUNITIES" BILL?

- Last session, the "Safe Communities" bill (SB20) passed the Senate unanimously and passed the House with 38 affirmative votes, but failed because it was not brought up for a concurrence vote in the Senate in the final minutes of the legislative session.
- AML's Candidate Legislative Survey got the following responses:
  - "Will you support the "Safe Communities" bill when it is re-introduced in the next legislative session?  
78% yes, 5% support concept, 15% unsure, 2% no
  - "Should the state be concerned about the impact its budget actions have on local taxes and services? Do you support stabilizing funding for municipal revenue sharing?  
89% yes, 2% "if feasible", 9% no
- The "Safe Communities" bill targets use of the funds for basic public safety and health services. This bill is an important part of the goal of **making neighborhoods safer.**
- Over the past ten years, municipal revenue sharing has been cut nearly 70%. In the past two years, it has been cut 15%. Local taxpayers have already given their fair share to balancing the state budget. **A further cut in municipal revenue sharing is simply an increase to local taxpayers.** The "Safe Communities" bill is an excellent vehicle to create a permanent and stable revenue sharing program.
- The "Safe Communities" bill has unanimous support from all municipalities, from Anchorage to Ouzinkie. The consensus building that created this bill is a good model for achieving consensus on other statewide issues, such as the education formula.

## THE FOUR "LEGS" OF SB 29

1. Changes the name to "Safe Communities." Requires the funds received under this program (formerly Municipal Assistance Program) be used primarily for **basic public safety/health services**.
2. Creates a **\$40,000 minimum** payment for small incorporated municipalities. Larger communities contribute approximately \$238,000 of their allocation to raise minimums for small communities. (Anchorage, Fairbanks, Fairbanks North Star Borough, Juneau, Kenai Peninsula Borough, Mat-Su Borough, and all other large municipalities support this provision to reduce dissolutions of small municipalities.)
3. **Removes the "hold harmless"** clause of the current Municipal Assistance Program. The "hold harmless" provision creates wide variations among funding for communities and is no longer relevant.
4. **Advances the payment date** for Municipal Assistance from February 1 to July 31, which is the same date Revenue Sharing payments are made. This provision **creates the internal equity** in the bill that allows support from all municipalities.

**Overview**  
**State Revenue Sharing/Municipal Assistance vs.**  
**Safe Communities Program**

***CURRENT PROGRAMS***

<u>Municipal Assistance</u>		<u>State Revenue Sharing</u>	
<u>Base Distribution</u>	<u>Per Capita Distribution</u>	<u>Primary Allocation</u>	<u>Separate Entitlements</u>
1978 Business Tax as a base  (about \$10 million "hold harmless" is distributed off the top)	Per capita distribution of the balance among all communities	$\frac{\text{All local revenue}}{\text{Community tax base} \times \text{Population}}$  (\$25,000 minimum entitlement)	<ol style="list-style-type: none"> <li>1. Roads</li> <li>2. Hospitals/health facilities</li> <li>3. Unincorporated cities (not in boroughs)</li> <li>4. Vol. fire departments (not in boroughs)</li> </ol>

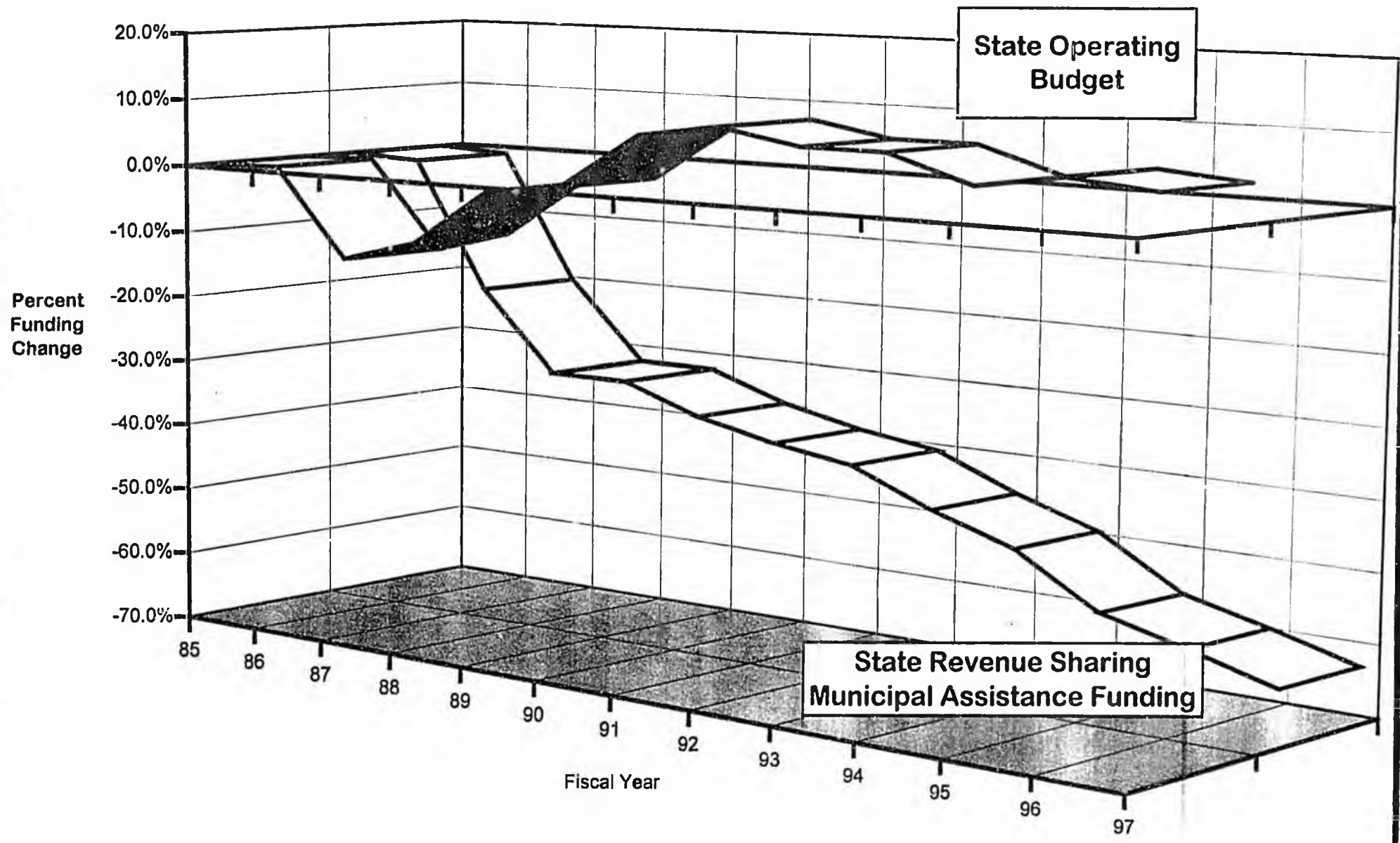
Distributed annually on February 1st

Distributed annually on July 31st

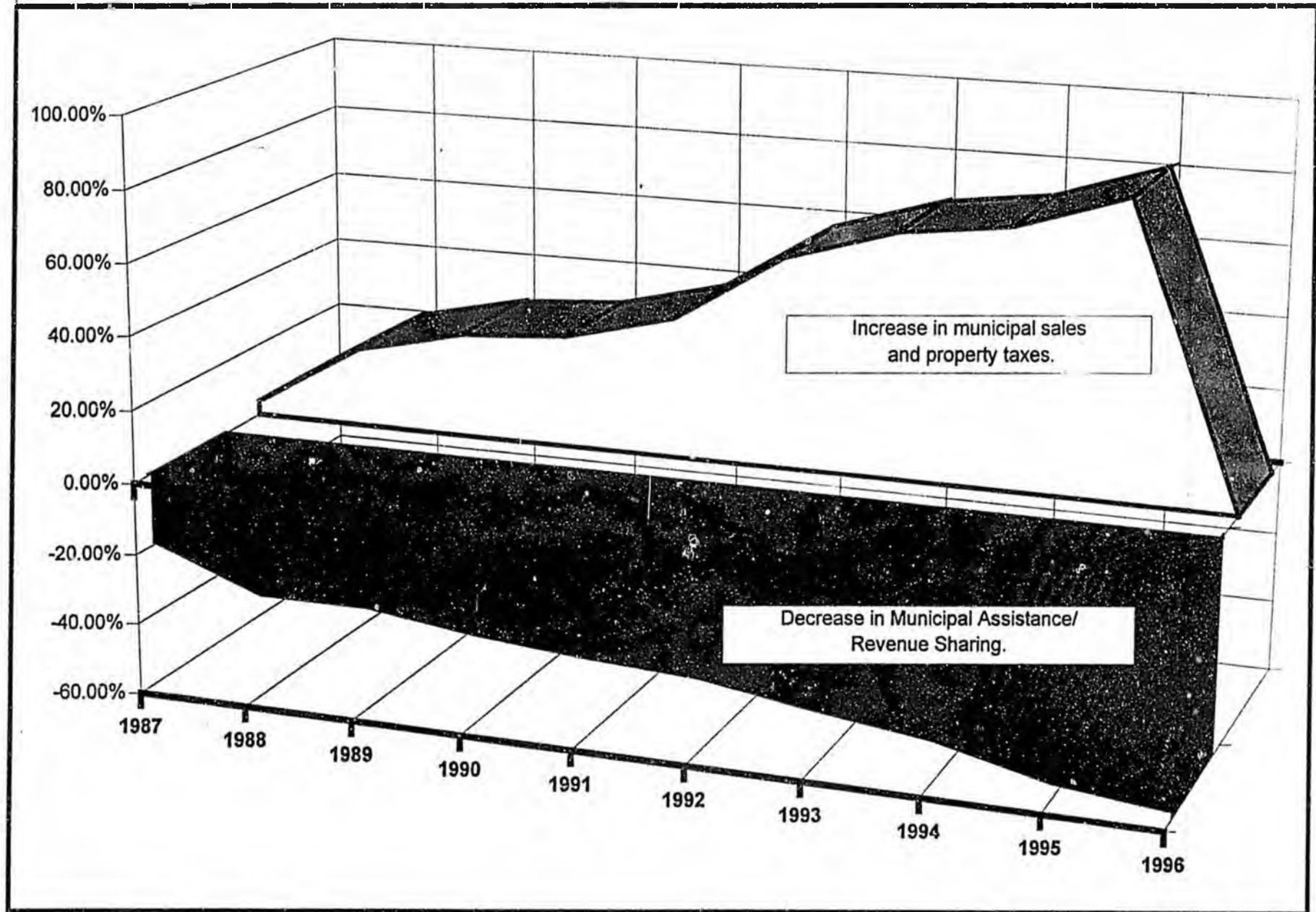
***NEW PROPOSAL - SB 29 - SAFE COMMUNITIES***

<u>Safe Communities Program</u>	<u>Priority Revenue Sharing Program</u>
<p>All Safe Communities money must be used in the following order of priority:</p> <ol style="list-style-type: none"> <li>1. Police protection</li> <li>2. Fire protection &amp; EMS</li> <li>3. Water &amp; Sewer</li> <li>4. Solid Waste Mgmt</li> <li>5. Other services</li> </ol>	<p style="text-align: center;">Same provisions as  <b>State Revenue Sharing</b>  above</p>
<u>Consolidated Provisions</u>	
<ol style="list-style-type: none"> <li>1. \$40,000 minimum entitlement for the total of both programs (may be prorated if funding is reduced after FY 98).</li> <li>2. Date of distribution for both programs adjusted to July 31 (Municipal Assistance is currently distributed on February 1).</li> <li>3. "Hold harmless" provision removed.</li> </ol>	

**Comparison of State Operating Budget vs.  
State Revenue Sharing/Municipal Assistance Funding  
FY 85 - FY 97**



Comparison of Decreases in Municipal Assistance/Revenue Sharing vs  
Increases in Municipal Sales & Property Taxes



## Examples of Impacts of Cutbacks in State Revenue Sharing and Capital Project Matching Grants

### **Aleknagik**

"...with the state Revenue Sharing cutbacks, the City had to cut back on staff work hours to part-time, with no medical, dental, nor life insurance benefits. ...completely eliminated city's refuse pickup services."

### **Nondalton**

"...due to these funding reductions...this community was left without funding for water/sewer, forced to reduce clinic hours, and could not afford to maintain roads leaving the community with seriously hazardous road conditions upon which children could not be safely transported from school."

### **Lake and Peninsula Borough**

"...Pilot Point Airport. Due to runway deterioration, service was recently interrupted for eight days, disrupting freight...and critical medical evacuation capabilities."

### **Egegik**

"lack of funds for freshwater treatment plant maintenance"

### **Aleutians East Borough**

"decreasing state revenues has shifted more of the burden against local taxes. The AEB already contributes 8 mills (for schools) which does not include another four mills each year in payments on financed school improvements... This in turn has forced us to halt our (school) technology program."

### **Cordova**

"Impacted by cuts in revenue sharing....In 1991, the mil rate was 7.094 and 1996 is projected to be 13.5 without an increase in services. In addition, a flat sales tax has increased from 4% to 6%."

### **Juneau**

"School roof deterioration....on the Marie Drake School, the Mendenhall River School, and the Auke Bay Elementary School....If not repaired in the near future, the deterioration will continue thus increasing the final cost to repair and , if unchecked, could result in the loss of use of a portion of the school facilities."

### **Sand Point**

"The original intent for revenue sharing was for each municipality to receive \$2,500 per mile for road maintenance...now it is only approximately \$917 per mile.... the City was forced to sell its rock crushing equipment to supplement General Fund shortfalls....the roads are washed away due to a lack of culverts and storm drainage placed in even the most critical points due to a lack of funds..."



Alaska Municipal League &  
Alaska Conference of Mayors  
**1997 Legislative Platform**

1. Approval of the "Safe Communities" bill and maintain current funding for municipal revenue sharing to avoid further state generated local property tax increases. The "four legs" of the Safe Communities bill are:
  - Directs the funds to be used primarily for public safety and health services
  - Establishes a minimum sharing of \$40,000 for small municipalities
  - Removes the "hold harmless" to allow equal treatment to all municipalities
  - Distributes municipal funds on July 31 each year
2. Provide for the long term construction, operation, and maintenance of state and municipal airports, roads, and harbors, including revenue sharing programs for maintenance. Bring state harbors up to an adequate maintenance level through a statewide bond issue, or other funds, to prepare them for possible negotiated transfer to municipalities.
3. Approval of a Long Range Financial Plan that prohibits unfunded mandates and unfunded service responsibilities, adequately funds schools and maintenance of public infrastructure, reasonably reduces state expenses, protects the Permanent Fund, and phases in new tax revenue sources.
4. Actively encourage the construction of a natural gas pipeline with an emphasis on jobs for Alaskans.
5. Restore funding for Municipal Capital Matching Grant Program to \$20 million because local communities can most efficiently determine and meet local capital needs.
6. Create a permanent State/Local Government Partnership Council to negotiate methods to most efficiently provide public services at the lowest possible cost to taxpayers.
7. Provide long term funding of public safety and health services through the equitable sharing of increased statewide alcohol and tobacco taxes, and removing the current prohibition against municipalities voting for local special taxes on the sale or use of alcohol.
8. Reduce the state unfunded mandate for the Senior Citizen Property Tax exemption.
9. Adequately fund a program to construct efficient sanitation systems throughout Alaska.
10. Give communities more tools to reduce youth crime by limiting confidentiality of youth crime information to protect the community, allow municipalities the option of assuming greater jurisdiction over juvenile justice, and limit liability for providing recreational opportunities for youth, such as skateboard parks.

EFFECTS OF SD29 ON FY 97 SRS/MA PAYMENTS (NO BASE AMOUNT HOLD HARMLESS - \$40,000 OVERALL MINIMUM ENTITLEMENT)

Potential Interest Earnings From Early SAFE Payment

Municipality	FY 97 SRS \$\$	FY 97 MA \$\$	FY 97 MA/SRS Total \$\$	SD29	SD29	FY 97 SD29	% Change From Current Programs	SD29	SD29	SD29	SD29	% Change From Current Programs	FY 97 SAFE \$	FY 97 SD29	% Change From Current Programs	
				Minimum Ent. Add-On	Minimum Ent. Prorated	FY 97 SAFE \$		FY 97 SAFE \$	SRS/SAFE \$	SRS/SAFE \$	Total Payment		Total Payment	at 6.25% Interest for 6 Months		SRS/SAFE \$ Plus Interest
City of Akhlok	\$24,448	\$2,934	\$27,382	\$24,448	\$3,012	\$27,460	0.29%	\$12,540	\$12,439	\$2,288	\$15,427	\$39,875	45.62%	\$404	\$40,270	47.10%
City of Akiak	\$30,400	\$10,124	\$40,524	\$30,400	\$10,507	\$40,907	1.09%	\$0	\$0	\$10,482	\$10,482	\$40,882	0.88%	\$274	\$41,156	1.50%
City of Akutan	\$29,398	\$13,846	\$43,244	\$29,398	\$14,445	\$43,843	1.38%	\$0	\$0	\$14,328	\$14,328	\$43,726	1.12%	\$375	\$44,102	1.98%
City of Alakanuk	\$32,224	\$24,128	\$56,352	\$32,224	\$24,563	\$56,787	0.77%	\$0	\$0	\$24,365	\$24,365	\$56,589	0.42%	\$638	\$57,227	1.55%
City of Aleknagik	\$29,094	\$6,140	\$35,234	\$29,094	\$6,362	\$35,456	0.63%	\$4,544	\$4,508	\$6,311	\$10,818	\$39,912	13.28%	\$283	\$40,195	14.08%
Aleutians East Borough	\$88,808	\$10,420	\$99,228	\$88,808	\$10,005	\$78,813	-0.52%	\$0	\$0	\$9,924	\$9,924	\$78,732	-0.63%	\$260	\$78,992	-0.30%
City of Allakakol	\$32,506	\$5,037	\$37,543	\$32,506	\$5,249	\$37,755	0.56%	\$2,245	\$2,227	\$5,200	\$7,434	\$39,940	6.38%	\$195	\$40,134	6.90%
City of Ambler	\$40,018	\$10,279	\$50,297	\$40,018	\$10,660	\$50,678	0.77%	\$0	\$0	\$10,581	\$10,581	\$50,599	0.60%	\$277	\$50,875	1.15%
City of Anaktuvuk Pass	\$31,317	\$9,210	\$40,527	\$31,317	\$9,624	\$40,941	1.00%	\$0	\$0	\$9,547	\$9,547	\$40,864	0.81%	\$250	\$41,113	1.43%
Municipality of Anchorage	\$6,460,947	\$12,964,302	\$19,425,249	\$6,460,947	\$12,936,608	\$19,397,555	-0.14%	\$0	\$0	\$12,832,338	\$12,832,338	\$19,293,285	-0.68%	\$335,926	\$19,629,211	1.05%
City of Anderson	\$32,920	\$20,894	\$53,814	\$32,920	\$21,673	\$54,593	1.45%	\$0	\$0	\$21,499	\$21,499	\$54,419	1.12%	\$563	\$54,981	2.17%
City of Angoon	\$23,047	\$21,718	\$44,765	\$23,047	\$22,333	\$45,380	1.37%	\$0	\$0	\$22,153	\$22,153	\$45,200	0.97%	\$580	\$45,780	2.27%
City of Anvik	\$51,479	\$21,380	\$72,859	\$51,479	\$21,945	\$73,424	0.78%	\$0	\$0	\$21,768	\$21,768	\$73,247	0.53%	\$570	\$73,817	1.31%
City of Anvik	\$32,430	\$3,100	\$35,536	\$32,430	\$3,220	\$35,650	0.36%	\$4,336	\$4,301	\$3,202	\$7,503	\$39,939	12.39%	\$196	\$40,135	12.94%
City of Atka	\$30,518	\$3,131	\$33,649	\$30,518	\$3,260	\$33,778	0.38%	\$0,222	\$0,171	\$3,234	\$9,406	\$39,924	18.65%	\$246	\$40,170	10.38%
City of Atkasuk	\$36,888	\$24,571	\$61,459	\$36,888	\$23,510	\$60,400	-1.71%	\$0	\$0	\$23,320	\$23,320	\$60,216	-2.02%	\$611	\$60,827	-1.03%
City of Barrow	\$98,829	\$150,185	\$249,014	\$98,829	\$160,269	\$259,098	1.60%	\$0	\$0	\$158,977	\$158,977	\$257,806	1.09%	\$4,162	\$261,968	2.73%
City of Bethel	\$306,083	\$228,151	\$534,234	\$306,083	\$230,241	\$536,324	0.39%	\$0	\$0	\$228,385	\$228,385	\$534,468	0.04%	\$5,979	\$540,447	1.16%
City of Bettles	\$33,467	\$1,577	\$35,044	\$33,467	\$1,584	\$35,051	0.02%	\$4,909	\$4,909	\$1,571	\$6,480	\$39,947	13.99%	\$170	\$40,117	14.48%
City of Bragig Mission	\$31,848	\$8,445	\$40,293	\$31,848	\$8,807	\$40,655	0.90%	\$0	\$0	\$8,736	\$8,736	\$40,584	0.72%	\$229	\$40,813	1.29%
Bristol Bay Borough	\$62,056	\$54,716	\$116,772	\$62,056	\$55,448	\$117,504	0.63%	\$0	\$0	\$55,001	\$55,001	\$117,057	0.24%	\$1,440	\$118,497	1.48%
City of Buckland	\$42,048	\$13,350	\$55,398	\$42,048	\$13,913	\$55,961	1.01%	\$0	\$0	\$13,801	\$13,801	\$55,849	0.80%	\$361	\$56,210	1.46%
City of Chetomak	\$29,665	\$12,130	\$41,795	\$29,665	\$12,610	\$42,275	1.15%	\$0	\$0	\$12,510	\$12,510	\$42,181	0.91%	\$328	\$42,509	1.69%
City of Chevak	\$29,893	\$21,528	\$51,421	\$29,893	\$22,476	\$52,369	1.64%	\$0	\$0	\$22,294	\$22,294	\$52,287	1.49%	\$584	\$52,871	2.62%
City of Chignik	\$29,555	\$4,730	\$34,285	\$29,555	\$4,904	\$34,459	0.51%	\$5,541	\$5,497	\$4,864	\$10,361	\$39,916	16.42%	\$271	\$40,187	17.21%
City of Chuathbaluk	\$32,053	\$4,230	\$36,283	\$32,053	\$4,381	\$36,434	0.42%	\$3,566	\$3,537	\$4,346	\$7,083	\$39,930	10.07%	\$266	\$40,142	10.04%
City of Coffman Cove	\$52,008	\$8,035	\$60,043	\$52,008	\$8,388	\$60,396	0.59%	\$0	\$0	\$8,320	\$8,320	\$60,328	0.47%	\$218	\$60,546	0.84%
City of Cold Bay	\$30,593	\$10,973	\$41,566	\$30,593	\$10,957	\$41,550	-0.04%	\$0	\$0	\$10,869	\$10,869	\$41,462	-0.25%	\$285	\$41,746	0.43%
City of Cordova	\$193,836	\$125,405	\$319,241	\$193,836	\$125,427	\$319,263	0.01%	\$0	\$0	\$124,416	\$124,416	\$319,252	-0.01%	\$3,257	\$321,509	0.71%
City of Craig	\$61,339	\$65,741	\$127,080	\$61,339	\$68,101	\$129,440	1.86%	\$0	\$0	\$67,552	\$67,552	\$128,891	1.43%	\$1,768	\$130,660	2.82%
City of Deering	\$45,477	\$5,242	\$50,719	\$45,477	\$5,422	\$50,899	0.35%	\$0	\$0	\$5,378	\$5,378	\$50,855	0.27%	\$141	\$50,996	0.55%
City of Delta Junction	\$28,553	\$55,129	\$83,682	\$28,553	\$53,961	\$82,514	-1.40%	\$0	\$0	\$53,526	\$53,526	\$82,079	-1.92%	\$1,401	\$83,480	-0.24%
Denali Borough	\$31,317	\$55,995	\$87,312	\$31,317	\$56,786	\$88,103	0.91%	\$0	\$0	\$56,328	\$56,328	\$87,645	0.38%	\$1,475	\$89,120	2.07%
City of Dillingham	\$76,474	\$97,180	\$173,654	\$76,474	\$98,198	\$174,672	0.58%	\$0	\$0	\$97,405	\$97,405	\$173,879	0.12%	\$2,550	\$176,429	1.59%
City of Diomedea	\$31,317	\$4,896	\$36,213	\$31,317	\$5,108	\$36,425	0.58%	\$3,575	\$3,546	\$5,067	\$8,613	\$39,930	10.26%	\$225	\$40,155	10.89%
City of Eagle	\$26,487	\$5,391	\$31,878	\$26,487	\$5,531	\$32,018	0.44%	\$7,982	\$7,910	\$5,486	\$13,404	\$39,891	25.14%	\$351	\$40,242	26.24%
City of Eek	\$30,682	\$9,117	\$39,799	\$30,682	\$9,495	\$40,177	0.95%	\$0	\$0	\$9,419	\$9,419	\$40,101	0.76%	\$247	\$40,347	1.38%
City of Egegik	\$31,804	\$5,360	\$37,164	\$31,804	\$5,491	\$37,295	0.35%	\$2,845	\$2,624	\$5,447	\$8,070	\$39,934	7.28%	\$211	\$40,146	7.85%
City of Ekwok	\$29,094	\$3,281	\$32,375	\$29,094	\$3,400	\$32,494	0.43%	\$7,506	\$7,445	\$3,373	\$10,818	\$39,912	23.36%	\$283	\$40,195	24.23%
City of Elim	\$32,849	\$9,131	\$41,980	\$32,849	\$9,501	\$42,350	0.88%	\$0	\$0	\$9,424	\$9,424	\$42,273	0.70%	\$247	\$42,520	1.29%
City of Emmonak	\$102,751	\$26,874	\$129,625	\$102,751	\$27,709	\$130,460	0.64%	\$0	\$0	\$27,485	\$27,485	\$130,236	0.47%	\$720	\$130,956	1.03%
City of Fairbanks	\$503,549	\$2,066,975	\$2,570,524	\$503,549	\$2,029,482	\$2,533,031	-1.41%	\$0	\$0	\$2,013,125	\$2,013,125	\$2,516,674	-2.09%	\$52,700	\$2,569,373	-0.04%
Fairbanks NSB	\$1,589,892	\$2,120,627	\$3,710,519	\$1,589,892	\$2,155,336	\$3,745,228	0.69%	\$0	\$0	\$2,137,964	\$2,137,964	\$3,727,856	0.22%	\$55,968	\$3,783,824	1.73%
City of False Pass	\$29,378	\$2,910	\$32,288	\$29,378	\$3,019	\$32,397	0.34%	\$7,603	\$7,542	\$2,994	\$10,536	\$39,914	23.62%	\$276	\$40,190	24.47%
City of Fort Yukon	\$68,709	\$27,407	\$96,116	\$68,709	\$27,810	\$96,519	0.42%	\$0	\$0	\$27,586	\$27,586	\$96,295	0.19%	\$722	\$97,017	0.94%
City of Galena	\$39,611	\$23,394	\$63,005	\$39,611	\$23,588	\$63,197	0.30%	\$0	\$0	\$23,396	\$23,396	\$63,007	0.00%	\$612	\$63,619	0.98%
City of Gambell	\$32,512	\$21,032	\$53,544	\$32,512	\$21,809	\$54,321	1.45%	\$0	\$0	\$21,633	\$21,633	\$54,145	1.12%	\$566	\$54,711	2.18%
City of Golovin	\$31,707	\$5,513	\$37,220	\$31,707	\$5,683	\$37,390	0.46%	\$2,610	\$2,589	\$5,637	\$8,226	\$39,933	7.29%	\$215	\$40,149	7.87%
City of Goodnews Bay	\$30,187	\$7,992	\$38,179	\$30,187	\$8,348	\$38,535	0.93%	\$1,465	\$1,453	\$8,281	\$9,734	\$39,921	4.56%	\$255	\$40,176	5.23%
City of Grayling	\$32,359	\$7,021	\$39,380	\$32,359	\$7,289	\$39,648	0.68%	\$352	\$349	\$7,230	\$7,570	\$39,938	1.42%	\$198	\$40,137	1.92%
City of Haines	\$45,345	\$63,572	\$108,917	\$45,345	\$61,945	\$107,290	0.34%	\$0	\$0	\$63,426	\$63,426	\$107,774	-0.13%	\$1,660	\$110,435	1.39%
Haines Borough	\$26,529	\$36,831	\$63,360	\$26,529	\$37,593	\$64,122	1.20%	\$0	\$0	\$37,290	\$37,290	\$63,819	0.72%	\$976	\$64,795	2.27%
City of Holy Cross	\$32,856	\$9,904	\$42,760	\$32,856	\$10,243	\$43,099	0.79%	\$0	\$0	\$10,161	\$10,161	\$43,017	0.60%	\$266	\$43,283	1.22%
City of Homer	\$141,968	\$191,037	\$333,005	\$141,968	\$191,938	\$333,906	0.27%	\$0	\$0	\$190,391	\$190,391	\$332,357	-0.19%	\$4,984	\$337,341	1.30%
City of Hoonah	\$86,205	\$35,189	\$121,394	\$86,205	\$35,909	\$122,114	0.59%	\$0	\$0	\$35,620	\$35,620	\$121,825	0.36%	\$932	\$122,757	1.12%
City of Hooper Bay	\$29,018	\$33,549	\$62,567	\$29,018	\$34,765	\$63,781	1.94%	\$0	\$0	\$34,485	\$34,485	\$63,501	1.50%	\$903	\$64,403	2.94%
City of Houston	\$73,262	\$31,490	\$104,752	\$73,262	\$32,714	\$105,976	1.89%	\$0	\$0	\$32,451	\$32,451	\$105,713	1.48%	\$849	\$106,562	2.80%
City of Hughes	\$32,232	\$2,515	\$34,747	\$32,232	\$2,619	\$34,851	0.30%	\$5,149	\$5,107	\$2,598	\$7,705	\$39,937	14.94%	\$202	\$40,139	15.52%
City of Huslia	\$33,501	\$8,611	\$42,112	\$33,501	\$8,920	\$42,421	0.73%	\$0	\$0	\$8,848	\$8,848	\$42,349	0.56%	\$232	\$42,581	1.11%

EFFECTS OF SB20 ON FY 97 SRS/MA PAYMENTS (NO BASE AMOUNT HOLD HARMLESS - \$40,000 OVERALL MINIMUM ENTITLEMENT)

Potential Interest Earnings From Early SAFE Payment

Municipality	FY 97 SRS \$\$	FY 97 MA \$\$	FY 97 MA/SRS Total \$\$	SB20	SB20	FY 97 SB20	% Change From Current Programs	SB20	SB20	SB20	SB20	SB20	% Change From Current Programs	FY 97 SAFE \$\$	FY 97 SB20	% Change From Current Programs
				FY 97 SRS \$\$	FY 97 SAFE \$ (No Hold Harmless)	SRS/SAFE \$ Pre Min Ent.		Minimum Ent. Add-On	Minimum Ent. Prorated	FY 97 SAFE \$ Prorated	FY 97 SAFE \$ Final Payment	SRS/SAFE \$ Total Payment		at 5.25% Interest for 6 Months	SRS/SAFE \$ Plus Interest	
City of Hyدابurg	\$23,189	\$14,575	\$37,764	\$23,189	\$14,999	\$38,188	1.12%	\$1,012	\$1,798	\$14,878	\$16,676	\$39,865	5.58%	\$437	\$40,301	6.72%
City & Borough of Juneau	\$1,554,820	\$1,301,027	\$2,855,850	\$1,554,820	\$1,313,455	\$2,868,284	0.45%	\$0	\$0	\$1,302,889	\$1,302,889	\$2,857,698	0.06%	\$34,107	\$2,891,805	1.26%
City of Kachemak	\$24,203	\$13,100	\$37,303	\$24,203	\$13,634	\$37,837	1.47%	\$2,163	\$2,145	\$13,525	\$15,670	\$39,873	6.89%	\$410	\$40,283	7.99%
City of Kake	\$59,894	\$24,180	\$84,074	\$59,894	\$24,971	\$84,865	0.94%	\$0	\$0	\$24,769	\$24,769	\$84,663	0.70%	\$848	\$85,312	1.47%
City of Kaktovik	\$31,317	\$7,639	\$38,956	\$31,317	\$7,850	\$39,167	0.54%	\$833	\$826	\$7,787	\$8,613	\$39,930	2.50%	\$225	\$40,155	3.09%
City of Kalluk	\$32,805	\$8,021	\$40,826	\$32,805	\$8,386	\$41,191	0.89%	\$0	\$0	\$8,318	\$8,318	\$41,123	0.73%	\$218	\$41,341	1.26%
City of Kasan	\$23,330	\$1,310	\$24,640	\$23,330	\$1,365	\$24,695	0.22%	\$15,305	\$15,181	\$1,354	\$16,538	\$39,866	61.79%	\$433	\$40,299	63.55%
City of Kenai	\$201,103	\$364,626	\$565,729	\$201,103	\$362,889	\$563,992	-0.31%	\$0	\$0	\$359,964	\$359,964	\$561,067	-0.82%	\$9,423	\$570,491	0.84%
Kenai Peninsula Borough	\$1,673,983	\$1,227,348	\$2,901,312	\$1,673,983	\$1,239,582	\$2,913,545	0.42%	\$0	\$0	\$1,229,591	\$1,229,591	\$2,903,554	0.08%	\$32,188	\$2,935,742	1.19%
City of Ketchikan	\$353,961	\$475,088	\$829,049	\$353,961	\$471,415	\$825,376	-0.55%	\$0	\$0	\$467,616	\$467,616	\$825,277	-1.01%	\$12,2	\$833,818	0.47%
Ketchikan Gateway Borough	\$193,996	\$223,712	\$417,708	\$193,996	\$229,791	\$423,787	1.46%	\$0	\$0	\$227,939	\$227,939	\$421,935	1.01%	\$5,967	\$427,902	2.44%
City of Klana	\$32,656	\$14,370	\$47,026	\$32,656	\$14,853	\$47,509	1.03%	\$0	\$0	\$14,734	\$14,734	\$47,390	0.77%	\$386	\$47,775	1.59%
City of King Cove	\$38,708	\$29,278	\$67,986	\$38,708	\$30,377	\$69,085	1.62%	\$0	\$0	\$30,133	\$30,133	\$68,841	1.26%	\$789	\$69,129	2.42%
City of Kivalina	\$51,037	\$11,052	\$62,089	\$51,037	\$11,535	\$62,572	0.78%	\$0	\$0	\$11,442	\$11,442	\$62,479	0.63%	\$300	\$62,779	1.11%
City of Kluwock	\$42,955	\$25,229	\$68,184	\$42,955	\$26,182	\$69,137	1.40%	\$0	\$0	\$25,971	\$25,971	\$68,926	1.09%	\$680	\$69,606	2.09%
City of Kobuk	\$33,049	\$2,533	\$35,582	\$33,049	\$2,643	\$35,692	0.31%	\$4,308	\$4,273	\$2,622	\$6,895	\$39,944	12.26%	\$180	\$40,124	12.77%
City of Kodiak	\$159,765	\$400,338	\$560,103	\$159,765	\$398,148	\$557,913	-0.39%	\$0	\$0	\$394,939	\$394,939	\$554,704	-0.96%	\$10,339	\$565,043	0.88%
Kodiak Island Borough	\$445,642	\$231,112	\$676,754	\$445,642	\$239,007	\$684,649	1.17%	\$0	\$0	\$237,080	\$237,080	\$682,722	0.88%	\$6,206	\$688,929	1.80%
City of Kotlik	\$30,502	\$18,199	\$48,701	\$30,502	\$18,889	\$49,391	1.42%	\$0	\$0	\$18,737	\$18,737	\$49,239	1.11%	\$491	\$49,730	2.11%
City of Kotzebue	\$197,731	\$125,923	\$323,654	\$197,731	\$127,388	\$325,119	0.45%	\$0	\$0	\$126,311	\$126,311	\$324,092	0.14%	\$3,308	\$327,400	1.16%
City of Koyuk	\$32,079	\$8,963	\$41,042	\$32,079	\$9,338	\$41,417	0.91%	\$0	\$0	\$9,263	\$9,263	\$41,342	0.73%	\$242	\$41,584	1.32%
City of Koyukuk	\$31,772	\$4,346	\$36,118	\$31,772	\$4,488	\$36,260	0.39%	\$3,740	\$3,710	\$4,452	\$8,162	\$39,934	10.56%	\$214	\$40,147	11.16%
City of Kuparuk	\$23,329	\$740	\$24,078	\$23,329	\$783	\$24,112	0.14%	\$15,888	\$15,760	\$777	\$16,537	\$39,866	65.57%	\$433	\$40,299	67.37%
City of Kwallik	\$30,481	\$22,889	\$53,370	\$30,481	\$23,752	\$54,233	1.62%	\$0	\$0	\$23,560	\$23,560	\$54,041	1.26%	\$617	\$54,658	2.41%
Lake and Peninsula Borough	\$172,345	\$41,608	\$213,953	\$172,345	\$41,913	\$214,258	0.14%	\$0	\$0	\$41,576	\$41,576	\$213,921	-0.02%	\$1,880	\$215,009	0.49%
City of Larsen Bay	\$24,203	\$4,057	\$28,260	\$24,203	\$4,242	\$28,445	0.66%	\$11,555	\$11,462	\$4,208	\$15,670	\$39,873	41.09%	\$410	\$40,283	42.54%
City of Lower Kalslag	\$31,393	\$9,821	\$41,214	\$31,393	\$10,241	\$41,634	1.02%	\$0	\$0	\$10,159	\$10,159	\$41,552	0.82%	\$266	\$41,818	1.47%
City of Manoklak	\$29,846	\$12,866	\$42,712	\$29,846	\$13,411	\$43,257	1.28%	\$0	\$0	\$13,303	\$13,303	\$43,149	1.02%	\$348	\$43,497	1.84%
City of Marshall	\$30,502	\$9,824	\$40,326	\$30,502	\$10,205	\$40,707	0.94%	\$0	\$0	\$10,122	\$10,122	\$40,624	0.74%	\$265	\$40,889	1.40%
Mat-Su Borough	\$1,631,375	\$1,386,362	\$2,997,737	\$1,631,375	\$1,417,082	\$3,048,457	1.69%	\$0	\$0	\$1,405,661	\$1,405,661	\$3,037,036	1.31%	\$36,798	\$3,073,833	2.54%
City of McGrath	\$34,207	\$18,300	\$52,503	\$34,203	\$18,712	\$52,915	0.78%	\$0	\$0	\$18,561	\$18,561	\$52,764	0.50%	\$486	\$53,250	1.42%
City of Mekoryuk	\$30,827	\$6,852	\$37,679	\$30,827	\$7,134	\$37,961	0.75%	\$2,039	\$2,023	\$7,076	\$9,099	\$39,926	5.98%	\$238	\$40,164	6.60%
City of Mountain Village	\$31,240	\$25,971	\$57,211	\$31,240	\$26,061	\$57,301	1.56%	\$0	\$0	\$26,645	\$26,645	\$57,895	1.18%	\$698	\$58,592	2.40%
City of Napakiak	\$30,977	\$11,722	\$42,699	\$30,977	\$12,060	\$43,037	0.78%	\$0	\$0	\$11,963	\$11,963	\$42,940	0.56%	\$313	\$43,253	1.30%
City of Napakiak	\$30,502	\$12,624	\$43,126	\$30,502	\$13,196	\$43,698	1.33%	\$0	\$0	\$13,090	\$13,090	\$43,592	1.08%	\$343	\$43,935	1.88%
City of Nenana	\$50,527	\$27,828	\$78,355	\$50,527	\$27,521	\$78,048	-0.39%	\$0	\$0	\$27,299	\$27,299	\$77,826	-0.68%	\$715	\$78,541	0.24%
City of New Shuyahok	\$29,094	\$13,519	\$42,613	\$29,094	\$14,085	\$43,179	1.33%	\$0	\$0	\$13,972	\$13,972	\$43,066	1.06%	\$366	\$43,431	1.92%
City of Nowlaton	\$29,398	\$5,517	\$34,915	\$29,398	\$5,741	\$35,139	0.64%	\$4,861	\$4,822	\$5,695	\$10,517	\$39,915	14.32%	\$275	\$40,190	15.11%
City of Nightmute	\$30,187	\$5,919	\$36,106	\$30,187	\$6,185	\$36,372	0.74%	\$3,628	\$3,589	\$6,135	\$9,734	\$39,921	10.57%	\$255	\$40,176	11.27%
City of Nikilai	\$31,828	\$3,916	\$35,744	\$31,828	\$4,092	\$35,920	0.49%	\$4,080	\$4,047	\$4,059	\$8,106	\$39,934	11.72%	\$212	\$40,146	12.32%
City of Nome	\$279,273	\$177,407	\$456,680	\$279,273	\$178,814	\$458,087	0.31%	\$0	\$0	\$177,373	\$177,373	\$456,646	-0.01%	\$4,643	\$461,289	1.01%
City of Nondaton	\$31,425	\$7,824	\$39,249	\$31,425	\$8,120	\$39,545	0.77%	\$0	\$0	\$8,061	\$8,061	\$39,486	0.60%	\$211	\$39,697	1.14%
City of Noorvik	\$78,353	\$19,693	\$98,046	\$78,353	\$20,412	\$98,765	0.73%	\$0	\$0	\$20,248	\$20,248	\$98,601	0.57%	\$530	\$99,131	1.11%
City of North Pole	\$27,348	\$82,808	\$110,156	\$27,348	\$82,641	\$109,989	-0.15%	\$0	\$0	\$81,975	\$81,975	\$109,323	-0.76%	\$2,146	\$111,469	1.19%
North Slope Borough	\$343,215	\$1,283,832	\$1,627,047	\$343,215	\$1,191,188	\$1,534,403	-5.69%	\$0	\$0	\$1,181,587	\$1,181,587	\$1,524,802	-6.28%	\$30,932	\$1,555,734	-4.38%
Northwest Arctic Borough	\$241,805	\$24,378	\$266,183	\$241,805	\$24,574	\$266,379	0.07%	\$0	\$0	\$24,376	\$24,376	\$266,181	0.00%	\$638	\$266,819	0.24%
City of Nulikut	\$31,317	\$12,826	\$44,143	\$31,317	\$13,405	\$44,722	1.31%	\$0	\$0	\$13,297	\$13,297	\$44,614	1.07%	\$348	\$44,962	1.86%
City of Nulato	\$32,891	\$11,854	\$44,745	\$32,891	\$12,311	\$45,202	1.02%	\$0	\$0	\$12,212	\$12,212	\$45,103	0.80%	\$320	\$45,423	1.52%
City of Nunapituk	\$43,562	\$14,545	\$58,107	\$43,562	\$15,167	\$58,729	1.07%	\$0	\$0	\$15,045	\$15,045	\$58,607	0.86%	\$394	\$59,001	1.54%
City of Old Harbor	\$24,599	\$10,028	\$34,627	\$24,599	\$10,440	\$35,039	1.19%	\$4,961	\$4,921	\$10,356	\$15,277	\$39,876	15.16%	\$400	\$40,276	16.31%
City of Ouzinkie	\$24,487	\$8,415	\$32,902	\$24,487	\$8,756	\$33,243	1.04%	\$6,757	\$6,703	\$8,685	\$15,388	\$39,875	21.19%	\$403	\$40,278	22.42%
City of Palmer	\$226,460	\$183,282	\$409,742	\$226,460	\$184,834	\$411,294	0.38%	\$0	\$0	\$183,345	\$183,345	\$409,805	0.02%	\$4,800	\$414,604	1.19%
City of Pelican	\$24,527	\$9,428	\$33,955	\$24,527	\$9,493	\$34,020	0.19%	\$5,980	\$5,932	\$9,418	\$15,348	\$39,875	17.44%	\$402	\$40,277	18.62%
City of Peteraburg	\$222,723	\$148,204	\$370,927	\$222,723	\$148,465	\$372,188	0.34%	\$0	\$0	\$148,260	\$148,260	\$370,983	0.02%	\$3,881	\$374,865	1.06%
City of Pilot Point	\$44,732	\$3,378	\$48,110	\$44,732	\$3,476	\$48,208	0.20%	\$0	\$0	\$3,448	\$3,448	\$48,180	0.14%	\$90	\$48,270	0.33%
City of Pilot Station	\$30,709	\$16,599	\$47,308	\$30,709	\$17,319	\$48,028	1.52%	\$0	\$0	\$17,179	\$17,179	\$47,888	1.23%	\$450	\$48,338	2.18%
City of Plinium	\$31,388	\$1,889	\$33,277	\$31,388	\$1,911	\$33,299	0.07%	\$6,701	\$6,647	\$1,895	\$8,543	\$39,931	19.99%	\$224	\$40,154	20.67%
City of Point Hope	\$31,317	\$26,021	\$57,338	\$31,317	\$26,770	\$58,087	1.31%	\$0	\$0	\$26,554	\$26,554	\$57,871	0.93%	\$695	\$58,567	2.14%
City of Port Alexander	\$23,329	\$3,726	\$27,055	\$23,329	\$3,858	\$27,187	0.49%	\$12,813	\$12,709	\$3,827	\$16,537	\$39,866	47.55%	\$433	\$40,299	48.95%



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**FISCAL NOTE**

**STATE OF ALASKA**  
**1997 LEGISLATIVE SESSION**

**BILL NO.**

**SB 34**

Revision Date: \_\_\_\_\_  
 Title: "An Act giving notice of and approving a lease purchase agreement .....for a maintenance facility for the DOT&PF."  
 Sponsor: Senator Torgerson  
 Requestor: (S) CRA

Department Affected: Administration  
 BRU: General Services  
 Component: Leasing  
 COMPONENT SERIAL NO. 81

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	-----	-----	-----	-----	-----	-----

**FUND SOURCE:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER * CIP receipts						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY 97) cost: \$ 0

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS: (Attach a separate page if necessary.)**

The bill would authorize financing and construction of a new maintenance facility for the Department of Transportation & Public Facilities in Soldotna. Since the current DOT&PF facility is state owned, there are no current lease costs in the DOA budget. The Department of Administration's role in this project is simply to execute a lease agreement on behalf of the state.. No costs for design, construction, contract compliance, building maintenance or lease payments are anticipated from the Department of Administration budget.

Prepared by: Dugan Pettv, Director *Dugan Pettv*  
 Division: General Services

Phone: 465-2250  
 Date: \_\_\_\_\_

Approved by Commissioner: Mark Boyer *Alison M. Elger*  
 Agency: Department of Administration

Date: 2/28/97

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Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: DOT Maintenance Facility at Soldotna BRU: Revenue Operations  
 Component: Treasury  
 Sponsor: Senator Torgerson  
 Requestor: (S) CRA COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS-LEASE PAYMENTS		809.6	811.8	811.8	814.5	811.8
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>809.6</b>	<b>811.8</b>	<b>811.8</b>	<b>814.5</b>	<b>811.8</b>
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ( )						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	809.6	811.8	811.8	814.5	811.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>809.6</b>	<b>811.8</b>	<b>811.8</b>	<b>814.5</b>	<b>811.8</b>

Estimate of any current year (FY97) cost \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Authorizes lease-purchase financing for up to \$6.0 million for a DOT maintenance facility in Soldotna.

Assuming current interest rates plus 75bp (3/4% per annum) and a ten year term, estimated annual lease-purchase payments will be approximately \$812 thousand. See attached debt service schedule, page 2.

To allow maximum financing flexibility and to minimize costs of this financing, the Department of Revenue recommends the changes noted on the attached, page three.

Prepared by: Forrest R. Browne *Forrest Browne*  
 Division: Treasury  
 Approved by Commissioner: Wilson L. Condon *Wilson L. Condon*  
 Agency: Revenue

Phone: 465-3750  
 Date: March 7, 1997  
 Date: March 7, 1997

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Dated: 2/1/98  
 Delivered: 2/1/98

**Sizing Debt Services Schedule**  
**DOT - SOLDOTNA MAINTENANCE FAC**  
**CURRI NT RATES +75bp**

Fiscal Yr	Coupon M YY	Zer Date	Coupon Cpn	Rate	Maturing Principal	Periodic Interest	Gross Semi-Annl Dbt Svc	Capitalized Interest	Debt Svc Rsv Int & Prln	Cntgncy Fnd Int & Prln	Net Semi-Annl Dbt Svc	Net Fiscal Dbt Svc
2	99	8/1/98				172,296.25	172,296.25				172,296.25	
8	99	2/1/99	N	4.900	465,000.00	172,296.25	637,296.25				637,296.25	809,592.50
1	2	0	8/1/99			160,903.75	160,903.75				160,903.75	
8	0	2/1/00	N	5.100	490,000.00	160,903.75	650,903.75				650,903.75	811,807.50
2	2	1	8/1/00			148,408.75	148,408.75				148,408.75	
8	1	2/1/01	N	5.300	515,000.00	148,408.75	663,408.75				663,408.75	811,817.50
3	2	2	8/1/01			134,761.25	134,761.25				134,761.25	
1	2	2/1/02	N	5.600	545,000.00	134,761.25	679,761.25				679,761.25	814,522.50
4	2	3	8/1/02			119,501.25	119,501.25				119,501.25	
8	3	2/1/03	N	5.750	575,000.00	119,501.25	694,501.25				694,501.25	814,002.50
5	2	4	8/1/03			102,970.00	102,970.00				102,970.00	
8	4	2/1/04	N	5.850	605,000.00	102,970.00	707,970.00				707,970.00	810,940.00
6	2	5	8/1/04			85,273.75	85,273.75				85,273.75	
8	5	2/1/05	N	5.950	640,000.00	85,273.75	725,273.75				725,273.75	810,547.50
7	2	6	8/1/05			66,233.75	66,233.75				66,233.75	
8	6	2/1/06	N	6.050	680,000.00	66,233.75	746,233.75				746,233.75	812,467.50
8	2	7	8/1/06			45,663.75	45,663.75				45,663.75	
8	7	2/1/07	N	6.150	720,000.00	45,663.75	765,663.75				765,663.75	811,327.50
9	2	8	8/1/07			23,523.75	23,523.75				23,523.75	
8	8	2/1/08	N	6.150	765,000.00	23,523.75	788,523.75				788,523.75	812,047.50
						<b>6,000,000.00</b>	<b>2,119,072.50</b>	<b>8,119,072.50</b>			<b>8,119,072.50</b>	<b>8,119,072.50</b>

True Interest Cost (TIC).....5.9134855  
 Net Interest Cost (NIC).....5.9316235  
 Arbitrage Yield Limit (AYL).....5.9134855  
 Arbitrage Net Interest Cost (ANIC)..... 5.9316235

(Page 2 of 4)

Prepared by: FORREST BROWNE, DOR - TREASURY  
 Prepared on: 3/7/97 16:17 3.05 Rpt 14  
 Record ID: SOLDOTNA-1998-C :MUNIDB

SENATE BILL NO. 34

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY: SENATOR TORGERSON

Introduced: 1/13/97  
Referred: CRA, Finance

DRAFT

A BILL

FOR AN ACT ENTITLED

"An Act giving notice of and approving a lease-purchase agreement [WITH THE CITY OF SOLDOTNA] for a maintenance facility of the Department of Transportation and Public Facilities."

BE IT ENACTED BY THE LEGISLATURE ~~BY THE LEGISLATURE~~ OF THE STATE OF ALASKA:

\*Section 1. NOTICE AND APPROVAL OF THE ENTRY INTO AND FINANCING OF A LEASE-PURCHASE AGREEMENT. The state bond committee is authorized to arrange for the issuance of certificates of participation for and the Department of Administration is authorized to enter into a lease-purchase agreement [WITH THE CITY OF SOLDOTNA TO ENABLE THE CITY OF SOLDOTNA TO FINANCE AND BUILD A] for a new maintenance facility in Soldotna to be operated by [OF] the Department of Transportation and Public Facilities. The total construction, acquisition, or other costs of the project shall be less than \$6,000,000. The annual amount of the rental obligation shall be less than \$1,300,000. The total lease payments for the full term of the agreement shall be less than \$10,000,000. The state shall own the facility at the end of the lease term. This section constitutes the notice and approval

(Page 3 of 4)

required by AS 36.30.085.

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DRAFT

(Page 4 of 4)

# Alaska State Legislature



## Committee Membership

Senate Finance  
Senate Resources  
Senate Rules  
Legislative Budget & Audit

*Senator John Torgerson*

**District Address:**  
145 Main St. Loop; Ste. 226  
Kenai, AK 99611  
(907) 283-2690  
fax 283-9267

**Session Address:**  
State Capitol: Room 514  
Juneau, AK 99801-1182  
(907) 465-2828  
fax 465-4779

## Sponsor Statement

### SB 34: DOT Maintenance Facility at Soldotna

Senate Bill 34 provides authorization to the Department of Administration to enter into a lease-purchase agreement with the City of Soldotna, so that the City can finance and build a Department of Transportation Maintenance Facility in Soldotna, Alaska.

The current facility, on about a 7 acre site, is over 30 years old and is located along the Kenai River. The facility, on the main thorough-fare in the center of Soldotna, is an eyesore to the entire community.

The new facility will be constructed on a site which is currently held by the Kenai Peninsula Borough (KPB). The KPB "owes" the State the acreage; thus there is no land acquisition cost to this project. The KPB will deed the land to whatever entity is needed to comply with the bonding requirements.

There is considerable public interest over the siting of the maintenance facility along the Kenai River. Heightened public awareness of habitat protection and water quality for the river has focused on this station.

This project has the support of the Department and appears to be the most viable option at this time.

# Alaska State Legislature



## Committee Membership

Senate Finance  
Senate Resources  
Senate Rules  
Legislative Budget & Audit

*Senator John Torgerson*

**District Address:**  
145 Main St. Loop; Ste. 226  
Kenai, AK 99611  
(907) 283-2690  
fax 283-9267

**Session Address:**  
State Capitol; Room 514  
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## Sectional Analysis

### SB 34: DOT Maintenance Facility at Soldotna

Section 1: Authorizes a lease-purchase agreement with the City of Soldotna, so that the City can finance and construct a maintenance facility. Sets out the maximum total project costs, the maximum annual rental obligation amount, and the maximum full term lease payment amount. Specifies that the state shall own the facility at the end of the lease term and that this section provides the notice and approval required by statute.

SA: SB 34: S(CRA): 3/697: mj

**S B**

**3 7**

Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: Education Facilities Financing Authority BRU: Alaska Permanent Fund Corporation  
 Component: Alaska Permanent Fund Corporation  
 Sponsor: Senator Mackie  
 Requestor: (S) CRA COMPONENT SERIAL NO. 109

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	1,482.6	1,524.7	1,567.9	1,612.4	1,658.1	1,705.2
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>1,482.6</b>	<b>1,524.7</b>	<b>1,567.9</b>	<b>1,612.4</b>	<b>1,658.1</b>	<b>1,705.2</b>
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ( )						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other-Corporate Receipts	1,482.6	1,524.7	1,567.9	1,612.4	1,658.1	1,705.2
<b>TOTAL</b>	<b>1,482.6</b>	<b>1,524.7</b>	<b>1,567.9</b>	<b>1,612.4</b>	<b>1,658.1</b>	<b>1,705.2</b>

Estimate of any current year (FY97) cost \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

SSSB37 proposes legislation to establish the Education Facilities Financing Authority (EFFA) to finance school and university facilities through the issuance of tax-exempt revenue bonds. The EFFA is to be funded by a \$1.2 billion appropriation from the Constitutional Budget Reserve the income of which would service the debt on the revenue bonds. SSSB37 provides that the EFFA fund be invested by the Alaska Permanent Fund Corporation.

Section 148 of the Internal Revenue Code of 1986 provides that funds established to service debt on tax-exempt bonds are pledged funds and earnings are subject to restrictions which limit arbitrage, i.e. the EFFA fund could not earn more than the rate of interest paid on its bonds. APFC review of the State Bond Counsel analysis indicates that it is highly likely that the assets of the

Prepared by: Peter A. Bushre *Peter A. Bushre* Phone: 465-3172  
 Division: Alaska Permanent Fund Corporation Date: March 4, 1997  
 Approved by Commissioner: Wilson L. Condon *Wilson L. Condon* Date: March 4, 1997  
 Agency: Revenue

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ANALYSIS: (Continued)

EFFA fund can not be commingled with the assets of the APFC for purposes of investment and would need to be invested separately in low-yielding securities, e.g., the United States Treasury Issues State & Local Government Series (SLGS) for this purpose at a rate comparable to tax-exempt securities.

The projected costs above are calculated based on 4% SLGS, a capital call of 1% of the total fund each year and external management fees at 12 basis points per year.

# FISCAL NOTE

**STATE OF ALASKA**  
**1997 LEGISLATIVE SESSION**

**BILL NO. SSSB 37**

Revision Date: \_\_\_\_\_ Dept. Affected: EDUCATION  
 Title: Education Facilities Financing Authority BRU: School Finance  
 Component: Educational Facilities Support  
 Sponsor: Senator Mackie  
 Requester: \_\_\_\_\_ COMPONENT SERIAL NO. \_\_\_\_\_ 1957

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY98	FY99	FY00	FY01	FY02	FY03
PERSONAL SERVICES	138.5	138.5	138.5	138.5	138.5	138.5
TRAVEL	10.0	10.0	10.0	10.0	10.0	10.0
CONTRACTUAL	400.0	400.0	400.0	400.0	400.0	400.0
SUPPLIES	4.0	4.0	4.0	4.0	4.0	4.0
EQUIPMENT	9.0	3.0	3.0	3.0	3.0	3.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>561.5</b>	<b>555.5</b>	<b>555.5</b>	<b>555.5</b>	<b>555.5</b>	<b>555.5</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES						
---------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	561.5					
1005 GF/Program Receipts						
Other: 1022 Corp Receipts		555.5	555.5	555.5	555.5	555.5
<b>TOTAL</b>	<b>561.5</b>	<b>555.5</b>	<b>555.5</b>	<b>555.5</b>	<b>555.5</b>	<b>555.5</b>

Estimate of current year (FY97) cost: \$

POSITIONS:

FULL-TIME	2.0					
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The bill establishes the Education Facilities Financing Authority in the Dept. of Education. This funding would provide for an Executive Director, R28A, and a Secretary I, R10A, to manage the authority along with professional services for a financial advisor, bond counsel, trustee/payee agent, custodial bank, investment management and auditing/accounting services. In the first year, general funds would be necessary to fund the operation of the authority and in future years, bond proceeds would pay for operation of the authority.

Prepared by: Karen J. Rehfeld, Director  
 Division: Education Support Services  
 Approved by Commissioner: Shirley J. Holloway, Ph.D.  
 Agency: Department of Education

Phone: 465-8650  
 Date: 3/4/97  
 Date: 3/4/97

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Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: Education Facilities Financing Authority BRU: Revenue Operations  
 Component: Treasury  
 Sponsor: Senator Mackle  
 Requestor: (S) CRA COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ( )						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY97) cost \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS: (Attach a separate page if necessary)**  
 The bill establishes an Education Facilities Financing Authority ("EFFA") with authorization for bonding, to be funded by an appropriation of \$1.2 billion from the Constitutional Budget Reserve Fund, which will be invested by the Alaska Permanent Fund Corporation.  
  
 The Department of Revenue questions whether the proposed EFFA would be effectively prohibited by current U.S. Treasury / IRS regulations from using tax-exempt bonds as anticipated in the proposed legislation. This potential issue, along with a copy of the bill, has been referred to the State's bond counsel for a written opinion.  
  
 (See attached comments on a recent proposal to create and to issue bonds for a public facilities capital fund.)

Prepared by: Forrest Browne *Forrest R. Browne* Phone: 485-3750  
 Division: Treasury Date: March 3, 1997  
 Approved by Commissioner: Ross Kinney, Deputy Commissioner *Ross Kinney* Date: March 3, 1997  
 Agency: Revenue

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# LEGAL SERVICES

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FAX (907) 465-2029  
Mail Stop 3101

130 Seward Street, Suite 409  
Juneau, Alaska 99801-2105

## MEMORANDUM

April 24, 1997

**SUBJECT:** Appropriations from the budget reserve fund to capitalize an endowment or revolving fund (SSSB 37)

**TO:** Senator Jerry Mackie  
Attn: David Gray

**FROM:** Tamara Brandt Cook  
Director *TBC*

Once an appropriation is made from the budget reserve fund to capitalize an endowment or revolving fund you ask whether appropriation of income earned on that money is subject to the three-fourths vote required under Art. IX, sec. 17(c) of the state constitution. It is not.

Money may be appropriated from the budget reserve fund only under the conditions set out in Art. IX, sec. 17(b) or 17(c). So, unless the appropriation is made pursuant to the formula set out in sec. 17(b), an appropriation to capitalize an endowment or revolving fund will, itself, be subject to the three-fourths vote under sec. 17(c). However, after the money is appropriated it will be transferred out of the budget reserve fund to the endowment or revolving fund. Any appropriations of income realized from that money, or of the money itself, not being an appropriation from the budget reserve fund, will not be subject to sec. 17.

Under SSSB 37 the education facilities fund is established in the Education Facilities Financing Authority, a public corporation of the state. Money appropriated to that fund, regardless of the original source of the money, is under the control and management of the authority. Income of that fund may be appropriated by the legislature in accordance with the usual principles that apply to appropriations of income generated by a public corporation.

TBC:glc  
97-270.glc

# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
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130 Seward Street, Suite 409  
Juneau, Alaska 99801-2105

## MEMORANDUM

April 29, 1997

**SUBJECT:** Restrictions on contracting state debt (SSSB 37)

**TO:** Senator Jerry Mackie

**FROM:** Tamara Brandt Cook  
Director TBC

You have asked for an explanation of the restrictions on contracting state debt in light of SSSB 37. Article IX, sec. 8 of the constitution prohibits the state from contracting debt "unless authorized by law for capital improvements or unless authorized by law for housing loans for veterans, and ratified by a majority of the qualified voters of the State who vote on the question." It is because of this section that proposed state general obligation bond issues must be submitted to the voters. However, the restriction does not apply to revenue bonds. Article IX, sec. 11 provides in part: "The restrictions on contracting debt do not apply to debt incurred through the issuance of revenue bonds by a public enterprise or public corporation of the State or a political subdivision, when the only security is the revenues of the enterprise or corporation."

The Education Facilities Financing Authority would be created under SSSB 37 as a public corporation. (Bill sec. 2, AS 44.27.100) The authority would be authorized to issue revenue bonds. (Bill sec. 2, AS 44.27.130(7)) The bonds are not state debts and are payable only from the assets of the authority. (Bill sec. 2, AS 44.27.180(b)) These provisions serve to avoid the restrictions on incurring state debt by creating a financing system that is within the exception provided for under Art. IX, sec. 11.

The court has recognized that bonds secured only by the resources of a public corporation are not debts of the state for purposes of Art. IX, sec. 8. (DeArmond v. Alaska State Dev. Corp., 376 P.2d 717 (Alaska 1962); Walker v. Alaska State Mtg. Ass'n, 416 P.2d 245 (Alaska 1966)) The mechanism used in SSSB 37--establishing a public corporation and granting that corporation the authority to issue revenue bonds secured only by assets of the corporation itself--is, essentially, the mechanism that has been used in setting up the Alaska Housing Finance Corporation, the Alaska Industrial Development Corporation, and the Alaska Aerospace Development Corporation, among others. The Alaska Student Loan Corporation also has the power to issue bonds secured by assets of the student loan fund.

TBC:jdr  
97-305.jdr

SENATE DISTRICT C  
KODIAK ISLAND  
SOUTHEAST ISLANDS



STATE CAPITOL  
JUNEAU, ALASKA 99801-1182  
(907) 465-4925  
(800) 821-4925 (TOLL FREE)  
(907) 465-3517 (FAX)

# SENATOR JERRY MACKIE

ALASKA STATE LEGISLATURE

## SPONSOR STATEMENT

SSSB 37, Relating to the Education Facilities Financing Authority

It is the purpose of this Legislation to meet the following objectives:

1. Provide funding for critical rural and urban school construction and major maintenance projects and for University of Alaska capital projects which cannot otherwise be funded by appropriation under a balance-budget plan.
2. Resume funding of net debt service for school bonds of organized municipalities under contractual 70: 30 reimbursement agreements, and provide for continuing this funding indefinitely without impacting the balanced budget plan.
3. Establish a continuing mechanism by which future facility needs can be organized, evaluated, and funded while retaining legislative oversight and authorization.
4. Fund necessary school construction by means more advantageous than G.O. Bonds. The drawbacks of the G. O. bonding option is that project funding is delayed until after a favorable election result in the fall of 1998 and then it is, in effect, a one shot affair.

To accomplish these objectives, the legislation would establish the Education Facilities Finance Authority (EFFA) within the Department of Education, and the Education Facilities Fund ("EF Fund") as an asset of the authority. The EFFA would:

1. Sell EFFA bonds to directly finance construction of schools upon approval of specific projects by the Legislature. It is contemplated that this method of funding would be used primarily for construction of schools in rural jurisdictions with insufficient tax bases to issue bonds.

2. Contract to pay up to 70% of net debt service on municipal bonds issued to finance municipal school facilities and up to 100% of net debt service on University of Alaska bonds, provided that each specific facility has been approved by the Legislature for a specified level of reimbursement.

3. Apply non-corpus balances of the EF Fund to debt service on EFFA bonds and to the specified percentage of net debt service under authorized reimbursement agreements for municipal school bonds and university bonds.

4. Pledge assets of the EF Fund as security for EFFA bonds for the EFFA's obligations under authorized reimbursement agreements for municipal school bond and University bond debt service.

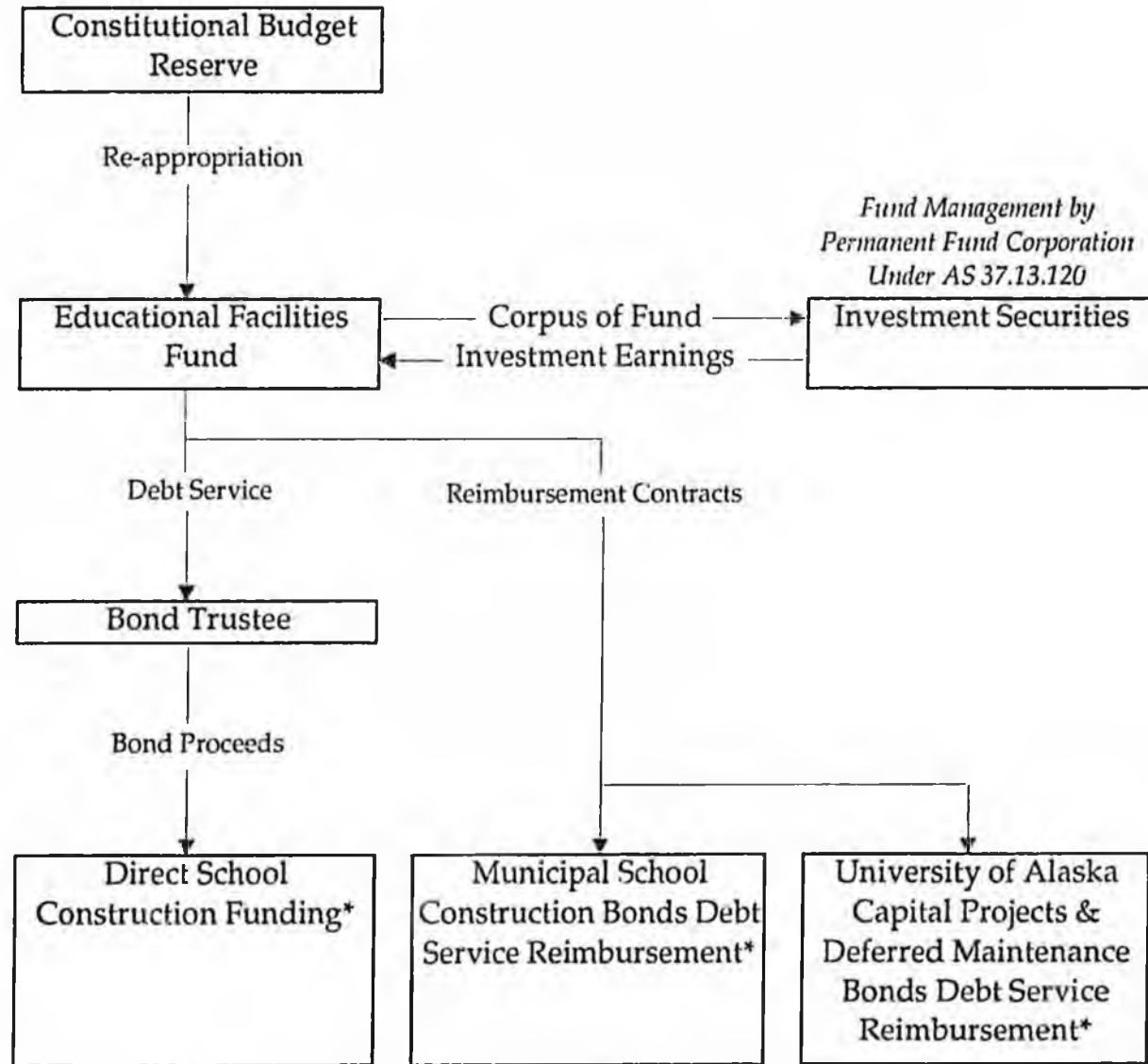
The EF Fund would be managed by the Permanent Fund Corporation under its statutes, and would require no special or unique investment policy by the Permanent Fund. Initial capitalization would come from the constitutional budget reserve. Correspondingly, SB 111 was introduced to appropriate \$1.2 billion from the CBR to the fund.

The bill would initially authorize \$500 million worth of school construction and repair projects. \$285 million are for projects selected from the DOE priority lists for rural and small municipalities. \$135 million are for projects selected from priority lists submitted by large municipal school districts. The final \$80 million is for University of Alaska projects and a large backlog of deferred maintenance needs.

Future legislatures could continue to authorize more bonds and reimbursement agreements within the financial capabilities of the education facilities fund. The fund would have bonding capacity equal to or exceeding the initial capitalization, without risking the original corpus appropriated to it.

Under reasonable projections of future demands on the fund, the fund would continue to grow due to the fact that investments of the fund would yield more than would bonds issued by the EFFA and by municipalities and the University subject to reimbursement obligations.

## Education Facilities Financing Structure



*\* Specific projects and reimbursement Contracts must be authorized by the Legislature before the Ed. Fac. fund can enter a funding or reimbursement contract.*

<u>#</u>	<u>DOE</u>	<u>District</u>	<u>Project</u>	<u>Requested</u> <u>\$thousand</u>	<u>Running Total</u> <u>Requested</u>
<b>RURAL/SMALL MUNICIPALITY Projects -- Sorted by DOE Priority Number</b>					
1	1	Kashunamiut	Chevak School Replacement	\$25,506.0	\$25,506.0
2	2	Lower Yukon	Pilot Station K-12 Expansion	\$18,036.0	\$43,542.0
3	3	Lower Yukon	Kotlik K-12 Expansion	\$18,692.0	\$62,234.0
4	4	Chatham	Recovery of Funds/Hobart Bay	\$59.0	\$62,293.0
5	5	Northwest Arctic	Buckland Remediation Phase II	\$14,304.0	\$76,597.0
6	6	Southwest Region	Togiak School Replacement	\$27,687.0	\$104,284.0
7	7	Lower Kuskokwim	Newtok	\$4,941.0	\$109,225.0
8	8	Yukon Flats	Arctic Village K-12 School Addition/Renovation	\$2,762.0	\$111,987.0
9	10	Iditarod	Takotna Training Center	\$1,123.0	\$113,110.0
10	11	Lower Yukon	Sheldon Point K-12 Expansion	\$11,102.0	\$124,212.0
11	12	Bering Strait	Golovin	\$12,245.0	\$136,457.0
12	13	Denali	Tri-Valley Addition & Remodel	\$12,874.0	\$149,331.0
13	14	Bering Strait	Elim	\$12,198.0	\$161,529.0
14	15	Yupiit	Akiachak Replacement/Renovation	\$14,274.0	\$175,803.0
15	16	Bering Strait	Teller	\$12,146.0	\$187,949.0
16	17	Craig	New Secondary School	\$17,937.0	\$205,886.0
17	18	Kuspuk	Joseph & Olinga Gregory/Upper Kalskag	\$3,521.0	\$209,407.0
18	M-3	North Slope	Bulk Fuel Systems upgrade	\$6,012.0	\$215,419.0
19	M-4	Bering Strait	Diomedede Structural Remediation Phase I & II	\$346.0	\$215,765.0
20	M-6	NW Arctic	Kiana High School Renovation	\$2,252.0	\$218,017.0
21	M-7	SW Region	Koliganek Foundation & Basement Repair	\$1,368.0	\$219,385.0
22	M-8	Sitka	High School Renovation	\$10,261.0	\$229,646.0
23	M-9	Delta/Greely	Delta Roof Repair & Fire Alarm Replacement	\$1,074.0	\$230,720.0
24	M-11	Sitka	Baranof Renovation	\$5,926.0	\$236,646.0
25	M-12	Hoonah	Roof, Foundation & Fuel Tank Replacement	\$1,294.0	\$237,940.0
26	M-13	Lake & Peninsula	Pedro Bay Renovation	\$1,008.0	\$238,948.0
27	M-15	Lake & Peninsula	Districtwide Fuel Tank Upgrade	\$1,250.0	\$240,198.0
28	M-16	Chatham	Tenakee Retaining Wall Replacement	\$239.0	\$240,437.0
29	M-18	NW Arctic	Noorvik High School Renovation	\$2,664.0	\$243,101.0
30	M-21	Cordova	Elementary & High School Renovation	\$136.0	\$243,237.0
31	M-22	Chugach	Whittier Drainage	\$145.0	\$243,382.0
32	M-24	Lake & Peninsula	District Wide Sprinkler Systems	\$1,515.0	\$244,897.0
33	M-25	Annette Island	Major Maintenance Renovation	\$3,556.0	\$248,453.0
34	M-26	Pelican	Major Maintenance	\$781.0	\$249,234.0
35	M-27	Lower Kuskokwim	Mikelnguut Elitnaurviat Roof Repair	\$1,384.0	\$250,618.0
36	M-30	Lower Kuskokwim	Bulk Fuel Tank Repairs 9 Sites	\$3,160.0	\$253,778.0
37	M-31	Klawock	Major Maintenance	\$2,034.0	\$255,812.0
38	M-32	Wrangell	Exterior Windows	\$166.0	\$255,978.0

<u>#</u>	<u>DOE</u> <u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Requested</u> <u>\$thousand</u>	<u>Running Total</u> <u>Requested</u>
39	M-33	Alaska Gateway	Northway Wastewater Treatment	\$144.0	\$256,122.0
40	M-34	Haines	High School Swimming Pool Roof Replacement	\$404.0	\$256,526.0
41	M-35	Galena	Roofing and Sprinkler Renovation	\$1,277.0	\$257,803.0
42	M-36	Lower Yukon	Hooper Bay Major Maintenance	\$1,607.0	\$259,410.0
43	M-37	NW Arctic	Ambler High School Renovation	\$2,009.0	\$261,419.0
44	M-38	Annette Island	Asbestos Abatement	\$115.0	\$261,534.0
45	M-39	Wrangell	Civil Site Work	\$89.0	\$261,623.0
46	M-40	Kake	District Wide Maintenance	\$3,001.0	\$264,624.0
47	M-41	Lower Kuskokwim	Nelson Island, Tooksook Bay, Roof Repair	\$998.0	\$265,622.0
48	M-42	Tanana	Electrical Retrofit	\$278.0	\$265,900.0
49	M-43	Wrangell	Civil Site Development-Parking Lot	\$264.0	\$266,164.0
50	M-44	Iditarod	Lime Village Oil Spill	\$396.0	\$266,560.0
51	M-46	Iditarod	Grayling Oil Storage	\$163.0	\$266,723.0
52	M-47	NW Arctic	Noatak Major Maintenance	\$254.0	\$266,977.0
53	M-49	Bristol Bay	Sprinkler System	\$2,551.0	\$269,528.0
54	M-50	Lower Kuskokwim	Districtwide Water Treatment 8 Sites	\$8,167.0	\$277,695.0
55	M-51	SW Region	Weather Protection 4 Buildings	\$772.0	\$278,467.0
56	M-52	Alaska Gateway	Northway Fuel Storage Replacement	\$178.0	\$278,645.0
57	M-53	NW Arctic	Shungnak Major Maintenance	\$380.0	\$279,025.0
58	M-54	Alaska Gateway	Mentasta Storage Tank	\$562.0	\$279,587.0
59	M-55	Alaska Gateway	Northway Soil Remediation	\$3,798.0	\$283,385.0
60	M-56	Hydaburg	Heating System Renovation	\$184.0	\$283,569.0
61	M-57	Nenana	Handicap Access Repairs & Improvements	\$139.0	\$283,708.0
62	M-58	Nenana	Interior Lighting	\$65.0	\$283,773.0
63	M-59	Hydaburg	Major Maintenance	\$857.0	\$284,630.0
64	M-61	Chatham	Angoon High School Major Maintenance	\$302.0	\$284,932.0
TOTAL RURAL/SMALL MUNICIPALITIES				\$284,932.0	

<u>#</u>	<u>DOE</u> <u>Priority</u>	<u>District</u>	<u>Project</u>	<u>Requested</u> <u>\$thousand</u>	<u>Running Total</u> <u>Requested</u>
<b>LARGE MUNICIPALITY PROJECTS</b>					
1	10	Anchorage	Romig Junior High Roof Replacement	\$1,785.0	\$1,785.0
2	19	Anchorage	Birchwood Roof Replacement	\$960.0	\$2,745.0
3	49	Anchorage	Taku Elementary Addition & Renovation	\$6,200.0	\$8,945.0
4		Anchorage	Muldoon Area Elementary New Prototype School	\$12,704.0	\$21,649.0
5		Anchorage	Chugiak High School Addition	\$9,500.0	\$31,149.0
6		Anchorage	Central Junior High Renovation - Library/Science	\$8,000.0	\$39,149.0
7		Anchorage	Site Acquisition Muldoon Middle & Chugiak Elem.	\$2,850.0	\$41,999.0
8		Anchorage	Nunaka Valley Renewal Programmatic & Code Upgr.	\$5,400.0	\$47,399.0
9		Anchorage	Ocean View Renewal Programmatic & Code Upgrades	\$444.0	\$47,843.0
				<u>\$47,843.0</u>	
10		Fairbanks	Barnette School renovation	\$5,718.0	\$53,561.0
11		Fairbanks	Denali School renovation	\$8,807.0	\$62,368.0
12		Fairbanks	Hunter School renovation	\$3,195.0	\$65,563.0
13		Fairbanks	Nordale School renovation	\$9,299.0	\$74,862.0
14		Fairbanks	Physical Plant renovation and addition	\$5,819.0	\$80,681.0
15		Fairbanks	Food service facility	\$4,828.0	\$85,509.0
				<u>\$37,666.0</u>	
16		Juneau	Marie Drake roof replacement	\$1,189.0	\$86,698.0
17		Juneau	Mendenhall River School roof replacement	\$2,231.0	\$88,929.0
18		Juneau	Auke Bay School roof replacement	\$848.0	\$89,777.0
19		Juneau	High School mechanical renovation	\$107.0	\$89,884.0
20		Juneau	Floyd Dryden School floor replacement	\$184.0	\$90,068.0
21		Juneau	High school overpass	\$202.0	\$90,270.0
22		Juneau	Gastineau School heating repairs	\$183.0	\$90,453.0
23		Juneau	Auke Bay School sewer treatment	\$112.0	\$90,565.0
				<u>\$5,056.0</u>	
24		Kenai	District wide handicap access improvements	\$869.0	\$91,434.0
25		Ketchikan	Houghtaling School renovation	\$3,339.0	\$94,773.0
26		Ketchikan	Vailey Park School renovation	\$1,894.0	\$96,667.0
				<u>\$5,233.0</u>	
27		Matanuska-Susitna	Talkeetna School addition and renovation	\$7,568.0	\$104,235.0
28		Matanuska-Susitna	Atlasta Middle School	\$30,526.0	\$134,761.0
				<u>\$38,094.0</u>	
			<b>TOTAL LARGE MUNICIPALITIES</b>	\$134,761.0	
			<b>TOTAL SCHOOL DISTRICTS</b>	\$419,693.0	

<u>#</u>	<u>DOE</u>	<u>District</u>	<u>Project</u>	<u>Requested</u> <u>\$thousand</u>	<u>Running Total</u> <u>Requested</u>
UNIVERSITY OF ALASKA DEFERRED MAINTANANCE					
1	UAA		UAF deferred maintenance code compliance	\$35,000.0	
2	UAF		UAA deferred maintenance code compliance	\$25,000.0	
3	UAS		UAS deferred maintenance code compliance	\$2,000.0	
4	System wide		System wide instruct. material/telecommunications	\$6,000.0	
5	UAA		UAA computer network improvements	\$1,500.0	
6	UAF		UAF School of Fisheries Auke Cape facility	\$1,500.0	
7	Anchorage		UAA Anchorage library facility	\$1,400.0	
8	Anchorage		UAA Museum planning/match	\$500.0	
9	Sitka		UAS Sitka classroom renovations and completion	\$1,195.0	
10	System wide		System wide ADA compliance	\$1,000.0	
11	UAF		UAF facility and infrastructure renovation	\$1,000.0	
12	Kachemak Bay		UAA Kachemak Bay renovation	\$200.0	
13	Anchorage/Kodiak		UAA Anchorage and Kodiak renovation	\$2,005.0	
14	Ketchikan		UAS Ketchikan campus remodel/renovation	\$300.0	
15	Bristol Bay		UAF Bristol Bay classroom addition	\$900.0	
16	System wide		UA Small Business Development programs	\$450.0	
TOTAL UNIVERSITY OF ALASKA				\$79,950.0	
TOTAL SCHOOL DISTRICTS				\$419,693.0	
TOTAL SSSB37				<u>\$499,643.0</u>	

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
1 Kashunamiut School District	Chevak School Replacement	This project is for completion of the design and for construction of a replacement for the existing structure. The project is necessary to avert imminent danger and to correct life threatening situations. The inadequate initial design and construction, combined with the effects of age and the elements are showing significant signs of failure.
2 Lower Yukon School District	Pilot Station K-12 Expansion	Funds are needed to expand the existing high school facility to accommodate a K-12 educational program. The existing elementary school is a BIA structure constructed over 30 years ago. The District plans to abandon this structure. These buildings were constructed prior to the establishment of current building codes and regulations. The structures are on a flood plain and have numerous code and life safety concerns that the District would like to address.
3 Lower Yukon School District	Kotlik K-12 Expansion	District intends to abandon the existing BIA Elementary school. Funding is needed to replace the abandoned elementary space, to renovate the existing high school to accommodate the additional elementary space, and to bring the existing facility up to compliance with current building codes.
4 Chatham School District	Hobart Bay - Recovery of Funds	The district is seeking a recovery of funds that were expended from the general fund account to purchase a 28' x 32' modular classroom unit to ease the unhoused student situation at the Hobart Bay School.
5 Northwest Arctic School District	Buckland Remediation, Phase II	Request is for design and construction funds for a new addition to the Buckland school to alleviate overcrowding.
6 Southwest Region Schools	Togiak School Replacement	District is requesting funding to remedy health and life safety and unhoused student problems at Togiak by replacing the existing facility with a new building on a new site.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
7 Lower Kuskokwim	Newtok Elementary Addition	On May 5, 1994 the high school structure was destroyed by fire. The funds are to go for the construction of an addition to the existing structure. The high school will be rebuilt with insurance proceeds.
8 Yukon Flats	Arctic Village K-12 School Addition/ Renovation	This project is an approximately 6,000 square foot addition to the existing high school, making it a K-12 school. The purpose of this project is to alleviate overcrowding.
9 Mat-Su Borough Schools	Talkeetna Addition & Renovation	Requested funds are to be used for the renovation of a thirty year old structure and the construction of an addition to resolve crowding and existing deteriorating conditions.
10 Iditarod	Takotna Training Center	District is requesting funding to construct a 1,700 square foot addition to the existing structure to alleviate overcrowding and to upgrade existing code deficiencies
11 Lower Yukon Schools	Sheldon Point K-12 Expansion	Requesting funding to remedy health and life safety and unhoused student problems. District plans to abandon the 35 year old BIA structure and to renovate the existing high school building to accommodate a K-12 program.
12 Bering Strait Schools	Golovin High School/Elementary Addition	Funding is to remedy health/life safety and unhoused student problems in Golovin. The existing BIA structure has outlived its useful life to the point where the cost of repair and renovation exceeds replacement costs. The overcrowding of students into a dilapidated structure creates a threatening situation for the inhabitants.
13 Denali Borough Schools	Tri-Valley Addition & Remodel	Requesting funding for the final construction phase of the Tri-Valley School Addition and Remodel project.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
14 Bering Strait School	Elim High School/Elementary Addition	District plans to abandon the existing BIA structure due to the aged condition of the facility. They intend to replace the abandon elementary space with an addition adjacent to the existing high school and further renovate the high school to bring it up to current building codes.
15 Yupiit School District	Akiachak Replacement/Renovation	This project is for construction of an elementary school to be added onto the high school structure, and for renovation of the high school to accommodate the addition. The existing elementary school is a thirty year old BIA structure that has outlived its useful life. The building is too small to accommodate present day educational programs.
16 Bering Strait School District	Teller High School/Elementary Addition	The existing building will be remodeled to correct all health/life safety violations in existence. This remodeling effort will also be used to redefine and programmatically reallocate some of the existing educational space to provide a better facility at Teller.
17 Craig City Schools	New Secondary School	This project is for the design and construction of a new high school facility at Craig. The project includes site preparation, road and utility access, walkways, activity fields and the construction of a new 50,000 square foot structure.
18 Kuspuk School District	Joseph & Olinga Gregory Elementary Upper Kalskag	Existing overcrowding necessitates a new school with additional classrooms and support space. The existing school site is over built. The eroding river bank threatens the existing well. There is no legal separation between the existing well and sewer. Site constraints do not allow for required separations even with the relocation of the well and sewer
19 Northwest Arctic	Noorvik K-12 Expansion	This project is for the construction of an expanded 36,900 square foot K-12 school facility located at the existing high school site. The purpose is to provide an adequate facility to house the Noorvik school population.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
20 Southeast Island Schools	Edna Bay Permanent Construction	Involves the construction of approximately 3,500 square feet of new classroom, multi-purpose and storage space on a site adjacent to the existing school site.
21 Bering Strait School District	Koyuk Elementary/High School Addition	The District intends to abandon an aging and outdated BIA structure which is currently being used as an elementary school. The existing elementary space will be replaced with an addition adjacent to the existing high school. The high school structure will be renovated to accommodate the addition and remedy existing health life/safety concerns.
22 Iditarod Area Schools	McGrath Voc. Ed. Expansion	Eliminate the life safety hazard and lack of instructional space by expanding the existing Voc. Ed Shop to create a larger facility to meet educational program requirements.
23 Craig City Schools	Elementary Classroom Addition	This project is for the construction of a 7 classroom addition to the elementary school. The addition will be approximately 10,000 square feet, and will include mechanical, circulation, restrooms and storage space. The existing covered play area will be relocated to make room for the addition.
24 Delta/Greely Schools	Healy Lake New Construction	The project consists of constructing a new K-12 school for the community of Healy Lake.
25 Southwest Region Schools	Manakotak K-12 Remodel and Expansion	District is requesting funding to remedy health and life safety and unhoused student problems by replacing the existing elementary school and a remodel/expansion of the existing high school into a combined K-12 facility.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
26 South East Island School District	Naukati School Construction	This project involves the construction of approximately 9,600 square feet of new classroom and multi-purpose space to accommodate such programs as special education, kindergarten, physical education, music, science and library. The existing modular unit and trailer currently being used are not adequate.
27 Yukon/Koyukuk	Minto Renovation	The District desires to expand the existing facility to meet unhoused student program needs, remodel existing interior spaces to meet current educational program requirements and to provide the support space necessary to meet educational program needs. They also intend to structurally improve the existing building to meet current design requirements for facilities located in a flood plain, as well as to meet current snow and wind design load requirements.
28 SW Region Schools	New Stuyahok K-12 Remodel and Expansion	The district is requesting funding to remedy health and life safety and unhoused student problems with the replacement of the existing elementary school and a remodel/expansion of the existing high school into a combined K-12 facility.
29 Copper River Schools	Kenny Lake Additions	Funding needed to construct a 9,645 square foot , seven classroom elementary school addition to the existing secondary facility. Current space is inadequate with numerous life safety and code violations.
30 Aleutians East	False Pass Addition & Remodel	This project is a one-classroom addition to the existing school along with renovations to correct ADA deficiencies. This will serve to alleviate overcrowding and improve circulation and accessibility.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
31 Lower Kuskokwim	Atmautluak Elementary Addition	This project is construction of a 6,582 square foot elementary addition to the high school to replace the existing elementary school alleviating overcrowding, and combining maintenance expenses.
32 Kuspuks Schools	Johnnie John Sr. Addition, Crooked Creek	Overcrowded conditions necessitate the addition of four classrooms, a library/media room, and support space to provide for unhoused students and effective utilization of educational resources. The fifteen year old building requires remodeling of the interior finishes and upgrading to current code requirements. The existing well needs to be replaced to locate water with a lower iron content.
33 Lower Kuskokwim	Bethel Middle School	This project is for planning and design to construct a new middle school in Bethel for the purpose of alleviating overcrowding at the two elementary schools and the high school.
34 Southeast Island Schools	Howard Valentine New Construction	This project involves the construction of a totally new elementary school facility, (existing facilities consist of over 20 year old trailers/modulars in very poor condition), and an addition to the existing 2,300 square foot secondary facility. The overall project involves constructing approximately 9,600 square feet of additional elementary and secondary space.
35 Kake City Schools	Elementary Addition, Phase II	This project will add the final four classrooms to the Phase I project which will complete the elementary school.
36 Bering Strait School District	White Mountain High School/ Elementary Addition	The district intends to abandon the existing elementary school structure, which was built in 1932, to be replaced with space adjacent to the existing high school. The high school building will be renovated to address health/life safety issues.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
37 Yukon Flats	Circle School Replacement	This project is for a new 8,900 square foot school. The present building would be demolished to the extent possible with these funds once the new school has been constructed. The purpose of the project is to alleviate the code violations, structural problems and safety issues associated with the old building. New construction has been determined to be the most cost effective solution.
38 Lower Kuskokwim School District	Kipnuk School Addition	This project would add approximately 26,000 square feet to the existing school facility to alleviate overcrowding.
39 Unalaska City Schools	New Elementary Design & Construction	Request is for design and construction funds for a new elementary school to accommodate recent enrollment increases.
40 Lower Kuskokwim School District	Nightmute Addition	This project would construct an addition to the existing facility to accommodate unhoused students. The additional square footage will provide classroom, library space, and increase the existing gymnasium.
41 Copper River School District	Glennallen Elementary Renovation	This project involves the remodeling of a major portion of the school, responding specifically to those areas and/or conditions that place the building occupants at risk. Attention will also be given toward the maintenance and repair of the roof before damage to the interior escalates.
42 Lower Kuskokwim School District	Chefomak Elementary Addition Phase III	This project is an elementary school addition to a high school building in Chefomak. The project has been funded in 2 phases. This application will cover phase three which will complete the project. Funds would go toward the purchase of equipment and the installation of related boardwalks and play deck. The district also intends on upgrading the existing bulk fuel storage and water treatment systems to the extent that funds are available.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
43 Yupiit School District	Consolidated High School/Boarding Home	Funding to construct a consolidated high school and related boarding home facility with apartment complex serving 9-12 students within the district.
44 Iditarod	McGrath Handicap Van and Bus Storage	District proposes to construct a heated building with concrete flooring in which to house a twelve passenger handicap van. The handicap van has to be heated in order for the wheel chair lift to function properly; especially during the winter when temperatures fall below zero.
45 Chatham	Angoon Elementary Addition	This project is an addition of three classrooms, a small storage room, stairway and entrance foyer. The addition will be approximately 2,970 square feet.
46 Iditarod	Lake Minchumina Asbestos Abatement	The School District proposes to abate the asbestos as required and remodel the existing structure.
47 Mat-Su Borough Schools	Meadow Lakes Elementary	Requested funds are to be used for the renovation of a thirty year old structure and the construction of an addition to resolve crowding and existing deteriorating conditions.
48 Northwest Arctic	Ambler K-12 Expansion	District desires to abandon the existing BIA Elementary school for academic purposes and demolish it. A new K-12 facility will be constructed on the existing high school site with an addition to the High School.
49 Anchorage School District	Taku Addition & Renovation	Project consist of a four classroom addition to the existing structure along with gymnasium and art space. Renovations are to include upgrading the existing HVAC system and the installation of a code approved fire suppression system.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
50 Mat-Su Borough Schools	Alasta Middle School	Requested funds are to be used for the renovation of a thirty year old structure and the construction of an addition to resolve crowding and existing deteriorating conditions.
51 Yukon Koyukuk	Kaltag Renovation	This project is to expand the existing K-12 school facility to meet unhoused student program needs, and to remodel existing interior space to meet current educational program requirements.
52 Yukon Koyukuk	Nulato School Replacement	This project is for planning, design and land acquisition to relocate the K-12 school program in Nulato. The school building is currently located in a flood plain and has numerous code violations. The new school would alleviate the problem of unhoused students as well as provide a safe facility.
53 Delta/Greely	Delta Construction Project	This project is for planning and design to construct a new K-12 school, and demolition of the existing school through phases. The present high school gymnasium and the Agricultural Vocational building will continue to be used when the reconstruction project is complete.
54 Northwest Arctic	Kiana K-12 Expansion	This project is for construction of a new elementary facility adjacent to the high school. The existing school has major code violations and it has been determined that replacement is more cost effective than repair.
55 Yukon Koyukuk	Allakaket Renovation	This project is for an addition to the existing K-12 school, and to remodel existing spaces to meet educational program needs. The purpose of the project is to alleviate overcrowding, and to improve the present facility to accommodate current need.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
56 Klawock City Schools	New High School Planning & Design	Request is for funding to prepare design documents for a new high school to resolve deficiencies documented in a 1994 condition survey. Scope of work under this grant will also include initial site preparation including clearing, grading, access road/parking, and utilities installation.
57 Petersburg School District	Vocational/Maintenance & Food Service Addition	Increase the existing Vocational Education building to include a food service central kitchen, maintenance vehicle and storage space as well as to accommodate the additional space needed to safely accommodate Voc-Ed classes in woodworking and marine fabrication.
58 Dillingham City	Dillingham Elementary Addition	This project is for a 6-classroom, 6,900 square foot addition to the existing school. The purpose of the project is to alleviate overcrowding.
59 Iditarod	Grayling Demo/Asbestos	Project is for asbestos abatement and remediation in the old BIA school building. This work must be accomplished before the facility can be demolished. Plans are to use local labor following training and certification.
60 Nome City Schools	Nome-Beltz Complex Facility Upgrade	Remove and replace the remainder of building •A• Nome Beltz High School Roof that has not been replaced with EPDM roofing, remove and dispose existing cement asbestos wall and soffit boards, remove existing exterior doors including overhead and sliding glass units and replace with new insulated and weather-stripped doors and frames, replace the remainder of the windows in the Administrative building.
61 Galena	Equipment and Fixtures for Project Education	Grant would be used to upgrade building and purchase initial equipment/technology for 'Project Education'. Project Education is a school to work program which provides a residentially-based vocational-technical and academic program for local and regional youth and adults.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
62 Northwest Arctic Borough School District	Kotzebue Middle/High School Expansion	Funding request is for improvements and an addition to the existing middle and high school and replacement of a portable temporary facility that is currently being used to house the sixth grade program.
63 Iditarod	Anvik Oil Storage	Funding is required to upgrade the existing fuel storage system which currently consist of three Pre-W.W.II riveted 7,000 gallon tanks Fuel oil leaks around these rivets which are not repairable. Upgrading the tank farm is crucial to putting a safe fuel system in place.
64 Anchorage School District	Muldoon New Elementary	Funding requested to construct a new 26 classroom prototype facility in the Anchorage Muldoon area.
65 Chugach	Tatitlek Well	Funding request to drill a -Class A- water well to provide water to the Tatitlek School Site. Project to include the construction of a well house that would be attached to the existing facility. This structure would house the water pressurization and purification equipment required for the system.
66 Juneau Schools	Juneau High School Overpass Project	This project is for the construction of a covered roof over the channel side of the high school overpass steps. The stairs are dangerous as they become wet and icy in inclement weather and have resulted in students falling.
67 Denali	Cantwell Heating & Sprinkler	Requesting funding for the installation of automated sprinkler heads and the replacement of six oil heaters with one central oil fire heater connected with new hydronic piping throughout the structure.

**Capital Improvement Program Budget Request  
School Construction Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
68 Denali	Anderson Heating & Ventilation	Requesting funding for the replacement of four oil fired heaters in the Anderson School with new hydronic piping throughout the facility connected to one central oil fired heater. The new system would have a backup heater and fuel oil supply pump.
69 Juneau	Dzantik'i Heeni Site Development	This project is the development of the area around the school facility and adjacent wet lands for environmental education projects for students, residents and tourists as well as to provide recreational areas outside the classroom for the purpose of further developing a healthy campus. Scope of work is to include construction of outdoor educational instruction areas and the construction of recreational areas such as a ballfield and track.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
1	Juneau School District Mendenhall River School Roof Replacement	Funds are needed to replace the existing roof including some structure. Given the extensive work that will be required at all eaves of the building from the problems of sliding snow and icing eaves and gutters, the most expedient and prudent course of action will be to remove the entire existing roof system to the structural frame and construct a new ventilated roof and eave system with reconfigured gutters.
2	Fairbanks North Star Borough Hunter: Planning, Design & Renovation/ Addition	The project consist of planning and designing renovations to the Hunter School. These renovations include the correction of the fire code deficiencies, replacing the gym, providing handicapped access, upgrading the mechanical and electrical systems and expanding the capacity to 600 students.
3	North Slope Borough Bulk Fuel Systems Upgrades--- Districtwide	Borough wide upgrade of all existing bulk fuel storage facilities to centralize storage and distribution within each community . The District's share of this work is approximately \$6 million.
4	Bering Strait Diomedes Structural Remediation Phase II & III	District is requesting funding to correct critical structural and foundation failures. This involves mainly the elementary area and a very small portion of the high school.
5	Fairbanks School District Denali: Planning, Design, & Renovation/Addition	Funding requested to correct a number of structural, building code, site and program deficiencies attributed to the existing structure.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
6	NW Arctic School District      Kiana High School Renovation	Funds will be used to redefine and programmatically reallocate some of the existing educational space and provide new space for a better overall educational facility for the village. The existing elementary structure is a BIA facility constructed in the late '60's. The age and condition of this structure is beyond its intended life. This problem is exacerbated by the increase demand on the facility with the increase in population.
7	SW Region Schools      Koliganek Foundation & Basement Repair	A seasonal high water table and water infiltration has created foundation and structural failures in the floor joist system. Funding will replace the existing foundation system at the vocational education area, replace waterproofing, install drain tiles to redirect run-off away from the building, install ventilation in the basement and the repair existing water damage.
8	Sitka Borough Schools      High School Renovation	Funding is needed for remodeling and reconstructing in order to protect a 35 year old structure. Work will consist of upgrading existing electrical, mechanical and operating systems and correcting the related building code violations.
9	Delta/Greely Schools      Delta Roofing Repair & Fire Alarm Replacement	This project encompasses the repair/replacement of portions of the school roof that are no longer salvageable and repair/replacement of structural members that are required to maintain the integrity of the facility. Also included is the replacement of the fire alarm system in the Secondary and Elementary School and extension of that system into the Agricultural/Vocational, and University of Alaska buildings.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
10 Anchorage School District	Romig Jr. High Roof Replacement	Project is to replace a 33 year old roof. Leaks from deterioration are causing damage to the structure in the form of rusting steel deck plates and bar joists. This jeopardizes school operations. The District intends to reduce operating and maintenance expenses with an energy efficient roof replacement system.
11 Sitka Borough Schools	Baranof Renovation	The renovation of an existing 24 year old structure to accommodate current building codes.
12 Hoonah City Schools	Roof, Foundation and Fuel Tank Replacement	Project to include the reconfiguration and replacement of the existing roof, the repair and/or replacement of the doors and windows, the repair of the foundation and the replacement of existing fuel tanks with new.
13 Lake & Peninsula Borough School District	Pedro Bay Renovation	District needs funds to renovate and repair the foundation of the existing structure and to initiate related repairs to the facility.
14 Ketchikan Gateway Borough Schools	Houghtaling Maintenance & Renovation	Interior renovation to the existing structure in order to bring the school into code compliance as well as enhance instructional implementation.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
15 Lake and Peninsula Borough Schools	Districtwide Fuel Tank Upgrade	Funds would go to the repair of all fuel storage facilities districtwide to meet current code regulations. Many of these aging fuel storage facilities are located where an accidental spill, rupture or leak would cause substantial harm to the environment and the local culture.
16 Chatham Schools	Tenakee Retaining Wall Replacement	To replace the existing retaining wall which is failing. The property below is endangered by retained materials falling onto structures below. In addition, the old school building could suffer structural damage depending on how much slope failure occurs.
17 Fairbanks School District	Barnette: Planning, Design and Renovation/Addition	This project consists of the planning, design and construction of the renovations to Barnette School. The renovations include correction of the fire code deficiencies, expanding the capacity to 610 students, providing handicapped access, upgrading mechanical and electrical systems, minor remodeling and refurbishing interior surfaces.
18 NW Arctic Schools	Noorvik High School Renovation	Renovation of the existing BIA structure to accommodate an increase student body population and upgrade to present day building code requirements.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
19	Anchorage School District Birchwood Roof Replacement	The school facility has a deteriorating 29 year old roof. Leaks are causing structural damage in the form of rusting decks, trusses, and connections. Surface damage results in heavy maintenance expenditures for replacement of ceilings, floor tiles, carpeting, and furnishings. Roof renovation with an energy efficient system will save the District operating as well as maintenance expenses.
20	Fairbanks School District Nordale: Planning, Design & Renovation	Funding requested to correct a number of structural, building code, site and program deficiencies attributed to the existing structure.
21	Cordova City Schools Elementary & High School Renovation	Repairs to the existing elementary and high school structures are needed in order to meet current building code and educational requirements.
22	Chugach Schools Whittier Drainage	Excavate the area at the back portion of the existing structure. Repair and extend the drainage systems and reconstruct and revamp the soffits on the back portion of the school building.
23	Ketchikan Gateway Borough Schools Valley Park Maintenance & Renovation	Project involves the renovation of the interior to the Valley Park Elementary School in order to bring the building into code compliance as well as enhance instructional implementation.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

<b>DISTRICT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>
24	Lake & Peninsula Borough Schools District Wide Sprinkler Systems	This project involves the installation of fire suppressant sprinkler systems in thirteen of the District's fifteen school sites. Several of these sites will also require water storage due to the inadequate year round water availability in the amounts needed for the sprinkler system.
25	Annette Island Schools Districtwide Major Maintenance Renovation	Repair and/or replace the existing roof, exterior siding, windows, insulation, and flooring to alleviate major leaks and repair extensive water damage.
26	Pelican City Schools Major Maintenance	This project would correct deficiencies such as the installation of grounded electrical circuits, the replacement of leaking single pane windows, the installation of sprinklers and smoke detectors and the replacement of the boiler room piping.
27	Lower Kuskokwim School District Mikelnguut Elitnaurviat Roof Repair	Funding is needed for the repair and/or replacement of the existing roof and related structural supports at the ME School facility located in Bethel.
28	Juneau School District Marie Drake Roof Replacement	This project will remove existing roofing systems and roof insulation down to the existing concrete deck and install a new roofing system taking advantage of the latest technology.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

<b>DISTRICT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>
29	Juneau School District Auke Bay Roof Replacement	Replace the existing roof at the Auke Bay Elementary School Site.
30	Lower Kuskokwim School District. Bulk Fuel Tank Repairs -- 9 Sites	Funds are requested to correct code deficiencies at nine school sites for the bulk fuel storage facilities located there.
31	Klawock City Schools Major Maintenance	this project consist of making renovations on major architectural, electrical and mechanical items that were noted as being deficient in the 1994 Facility Condition Survey.
32	Wrangell City Schools Exterior Windows	Deterioration of windows, wood framing, sheathing and interior finishes has been a recurring problem. Funding is requested to remove the existing single pane windows and replace them with a more energy efficient thermalpane window. Window trim and finishes need to be removed and replaced on both the interior and exterior to allow for installation of a new window at multiple school sites.
33	Alaska Gateway Northway Wastewater Treatment	This project consist of converting the existing Wastewater Treatment Plant into a solids removal tank only; utilizing the existing adjacent wetlands for a secondary wastewater treatment.
34	Haines Borough Schools High School-Swimming Pool Roof Replacement	Project consist of replacing the existing metal roofing system on the swimming pool with a single ply membrane roofing system.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION	
35	Galena City Schools	Roofing and Sprinkler Renovation	District is requesting funding to replace the existing roof. Project is to remedy weathered and worn roof membrane, inadequate insulation, poor drainage, unvented truss space, and asbestos. The project will also include the installation of fire alarm and sprinkler system.
36	Lower Yukon Schools	Hooper Bay Major Maintenance	Extensive repairs are needed for an aging BIA structure to preserve the integrity of the structure and to bring this facility into current building, fire and ADA code compliance.
37	NW Arctic Schools	Ambler High School Renovation	The District is requesting funds to remedy overcrowding, poor design, and Health/Life Safety problems.
38	Annette Island	Asbestos Abatement	This project involves the removal of asbestos from the elementary school annex, the middle and high school structures.
39	Wrangell City Schools	Civil Site Work	There is a critical need for civil and site work including the drainage, repair and replacement of concrete side walks and exterior stairs and the handling of roof runoff water. The current slope of the existing grade needs to be corrected to prohibit surface water and roof runoff from flowing back towards the foundation and into the crawl space and ponding. This existing problem causes odor and moisture problems and deterioration of the wood framing.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
40	Kake City Schools District Wide Maintenance	Funding is being requested by the District to initiate necessary repairs to all existing mechanical and electrical systems.
41	Lower Kuskokwim School District Nelson Island, Tooksook Bay Roof Repair	This project would replace the roofing system on the high school buildings. The present roof consists of aluminum sheets that are fastened to the underlying stressed skin wood panel edges. the leaking appears to be caused by the expansion and contraction of the aluminum roofing material. The new roofing system would be a standing seam type with concealed fasteners over 30 pound roofing felt. New flashing and trim would be installed for roof penetrations.
42	Tanana City Schools Electrical Retrofit	The project consist of replacing all existing electrical lighting fixtures in the school building and the replacement of electrical kitchen equipment and appliances. Retrofitting the electrical system will reduce electrical expenses.
43	Wrangle City Schools Civil Site Development--Parking Lot	There are three areas: the lower parking area near the metal shop at the high school and two areas on each side of the elementary school. These areas were never finished with the original construction which has resulted in significant compromise to the water drainage plan for both schools.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
44 Iditarod Area Schools	Lime Village Oil Spill	The fuel systems at the school site, the teacher's housing quarters, the pipeline to the runway and the bulk tank at the runway have evidence of fuel contamination. Although there has never been a reported oil spill, there is evidence of a past history of poor performance. The District is being held accountable for this situation.
45 Juneau School District	High School Heating & Ventilation	This project will transfer control of the key parts of the old original heating system to other parts of the more recently installed heating/ventilation system
46 Iditarod Area Schools	Grayling Oil Storage	Funding is requested to replace the existing antiquated system with a new 10,000 gallon horizontal tank.
47 NW Arctic Schools	Noatak Major Maintenance	The existing mechanical system is not able to adequately heat the existing facilities. Additional boilers are required, the fuel oil supply system needs repair and the control system needs to be replaced. Due to the age of this system and the condition of the fuel lines and existing controls, a major upgrade is needed.
48 Juneau School District	Floyd Dryden Gym Floor Replacement	Project includes removal of the existing roll-down flooring material and replacement with a more durable material

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION	
49	Bristol Bay Borough Schools	Sprinkler System	The District is requesting funding to install an automatic fire sprinkler system throughout the existing structure. Since the sprinkler system will involve building upgrades, the district has determined that enlarging the existing library and computer rooms to meet the academic needs should also be accomplished.
50	Lower Kuskokwim School District	Districtwide Water Treatment--8 Sites	District is requesting funding to alleviate the existing water treatment problems at eight (8) District sites. These existing sites are out of compliance with the State Department of Environmental Conservation requirements.
51	SW Region	Weather Protection--4 Buildings	The District is requesting funding for the completion of metal-clad weather protection of four facilities in the district --Clarks Point, Twin Hills, Aleknagik, and the District Central Office Building. The weather conditions found in the southwestern portion of the state provides a very poor environment for structures with wood facades. Buildings completely enclosed in metal cladding are much more economical and longer lasting.
52	Alaska Gateway	Northway Fuel Storage Replacement	All existing fuel storage tanks, transfer and distribution system components will be replaced. This upgrade is to include a secondary containment system and the removal and remediation of contaminated soils.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION	
53	NW Arctic	Shungnak Major Maintenance	The existing mechanical system is not able to adequately heat the facilities. Additional boilers are required along with the installation of a new control system. This problem is compounded by a poor building envelope that allows water and air infiltration. Funding is requested to replace the existing wood siding with metal that will protect the structural integrity by preventing further deterioration of the structural members and provide ultimate utilization of the upgraded mechanical system.
54	Alaska Gateway	Mentasta Storage Tank	Funding is require to remove residual contaminated soil from a past rupture of underground fuel storage tanks.
55	Alaska Gateway	Northway Soil Remediation	In 1988, a heating oil spill occurred at Northway. Substantial contamination remains in the thawed soil, in the permafrost and in the perched aquifer surrounding the fuel tanks. The school drinking water source is located about 200 feet from the fuel tanks and is at risk of becoming contaminated by the migrating fuel spill.
56	Hydaburg	Heating System Renovation	This project is for construction of a 225 square foot addition to the high school, and the purchase and installation of a new boiler system. The high school is presently connected to the elementary school for heat. The purpose of the project is to provide a more efficient and cost effective heating system and to reduce the strain on the elementary boiler system.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

<b>DISTRICT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>
57 Nenana City Schools	Handicap Access Repairs & Improvements	Demolition and reconstruction of the main handicap access ramp to the building; provide handicap fixtures in the restrooms; and to re-ramp existing exits to correct a two to three inch variance in elevation between the floor and the door threshold.
58 Nenana City Schools	Interior Lighting	This project consists of replacing lighting fixtures and installation of a drop ceiling in the elementary classrooms. The majority of the fixtures in this area are in excess of 30 years old and have yellowed to the point that cleaning is no longer an option. Illumination at task level is only 45 foot-candles vs. 50 foot-candles recommended by Alaska State Regulation 18AAC30.340. These aging fixtures also contain PCB as a cooling agent in the ballast's. The district wishes to eliminate all PCBs from the facility.
59 Hydaburg	Major Maintenance	Funding is needed to correct the major maintenance problems related to the high school roof and underground fuel storage tanks. Interior/exterior repairs to the gym and the replacement of the covered walkway between the gym and the high school will also be accomplished.
60 Fairbanks North Star Borough Schools	Districtwide ADA Code Compliance	This project requires building modifications to meet the Americans With Disabilities Act, (ADA), regarding building accessibility. Non-structural changes including constructing ramps, enlarging door opening, relocating plumbing fixtures, relocating partitions, providing lifts, and installing handrails to stairs and ramps were to have been accomplished on or before the effective date of January 26, 1992.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION	
61	Chatham Schools	Angoon High School Major Maintenance	Project consist of removal of existing siding, replacing all dry rotted framing, the installation of metal head and sill flashing at the windows, providing a new parapet flashing consisting of roofing and continuos metal flashing, the replacement of the existing flat roof with a modified bitumen or EPDM type system, the replacement of the sidewalk at the northeast corner of the structure and extending the gym roof to prevent the buildup of snow and ice along side the building.
62	Fairbanks School District	District Physical Plant Renovation/ Addition	This project will involve the construction of an addition to the existing plant facilities building to resolve space shortages.
63	Chugach Schools	Districtwide Building Security & ADA	The scope of this project consists of a complete upgrade of all door operating device hardware within the district. All of the doors in the district's facilities do not meet code requirements as stipulated by the Americans With Disabilities Act of 1991, (ADA).
64	Juneau School District	High School Gymnasium Floor Replacement	This project includes the removal of the existing roll-down flooring material of the alternative gym for the high school and the replacement with a more durable material.
65	Tanana City Schools	Voc-Ed Roof Replacement.	Funds are to be used to upgrade the existing Vocational Education facility at the City of Tanana.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
66	Wrangell City Schools Hot Water Tank Replacement	The 1,000 gallon hot water storage tank which supplies domestic hot water to both the High School locker rooms is aging and currently out of compliance with current building codes. A lined tank and a double wall heater exchanger in the tank will be installed in order to restore the system to code standards.
67	Lower Kuskokwim School District Districtwide ADA	Funds are needed in order for the district to initiate the necessary repairs and renovations to bring those facilities that are currently inaccessible to the Handicap into compliance with The Americans With Disabilities Act, ADA, standards.
68	Wrangell City Schools Interior Corridor Finish	The wall coverings in the hallways are rapidly falling apart. The trim around the doors and windows are made of a thin metal that lends to project into this heavy traffic area in such a manner that they are a safety hazard. Funding is requested to replace wainscot in corridors with a durable fabric or other finish which can be bonded directly to wall board.
69	Juneau School District Gastineau Floor Heating Coil Replacement	To avoid the costs involved with a possible failure of the panel heating system in the Gastineau Elementary School which would involve emergency heating and the possible relocation of students, funding is being requested for a replacement system.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
70	Skagway City Schools School Roof Replacement	Project is to reroof the existing structure and relocate the boiler stack. The main hip areas of the roof show signs of nails starting to pop lose; the cupola at the peak may be a source of leaking into the learning areas; flashing is loose in several areas along the base of the copula, and several shingles are missing from other areas of the roof. The age and condition of the roof along with the rain and high wind conditions have contributed significantly to the need to reroof this facility.
71	Kenai Peninsula Borough Schools Homer Jr High - Handicap Access	ADA survey taken in 1994 indicates that the District is not in compliance with the Americans With Disabilities Act Federal Standard 1990 for interior accessibility. To be in compliance, second floor access is required to music, home economics, and science. This project would consist of the installation of an elevator to the second floor.
72	Lower Kuskokwim School District Districtwide Asbestos Abatement	This project will remove all potentially friable asbestos containing materials from the buildings. The District intends to advertise requests for proposals for a designer, select a firm, review all management plan documents, perform additional field testing of suspect materials, develop construction documents, bid the project to determine if there is a successful bidder and construct the project.
73	Nenana City Schools Sprinkler System Renovation	This project consist of installing a sprinkler system in the Gym/Multipurpose Room and Metal/Automotive Shop areas of the school. When originally constructed, funding was not considered towards extending the existing sprinkler system. As these areas are connected to the elementary and secondary portions of the structure, a loss of the entire school will be averted in the event of a fire.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
74 Yukon Koyukuk School District	Districtwide Structural Repairs	The District is requesting funds for the use on a district wide basis. to repair and/or replace the existing thermopile foundations on a site by site basis.
75 Unalaska City Schools	Multi-purpose Room Roof Replacement	This project will replace the existing multipurpose room roof with an approximate 4,100 square foot Carlisle EPDM metal roof. Sections of the existing roof are leaking badly. All other roof areas of the existing school have already been replaced with the EPDM type roof planned for this project.
76 Chugach Schools	Districtwide Fuel Tank Safety Upgrade	All of the district's fuel facilities lie within one quarter mile of navigable waters on the Prince William Sound. It is of the utmost importance that the integrity of these facilities not be compromised and that they remain sound and functional. All sites within the District's boundaries have fuel facilities that are in need of major maintenance.
77 Yukon Koyukuk School District	Districtwide Tank Farm Upgrades	All bulk fuel storage systems within the District need to be substantially upgraded. The existing tanks, secondary containment systems, lighting, and fencing are currently insufficient.
78 Kenai Peninsula Borough Schools	Kenai Middle School Handicap Access	ADA survey taken District Wide in indicates that the district is not in compliance with the Americans With Disabilities Act Federal Standard 1990 for interior accessible route. To be in compliance, basement access is required to reach the weight room and physical education classes. Project consists of installation of an elevator to the basement.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
79 Yukon Koyukuk School District	Districtwide Roof Repairs	There exists within the District serious problems with the existing school facilities which exceed the District's ability to correct within present maintenance budgets. The sites within the district all have serious problems with the siding and flashing components of their roofing system. Repairs need to be made before the inadequacy of these roofing systems causes interior damage to the structures.
80 Yukon Koyukuk School District	Districtwide ADA Code Upgrade	Renovate and remodel all structures within the district to accommodate the Americans with Disabilities Act, (ADA).
81 Iditarod Area Schools	McGrath Flooring Upgrade	Financial assistance is requested to replace the existing flood damaged subflooring, carpets, and linoleum.
82 Chugach Schools	Tatitlek Generator Replacement	This project involves the removal and replacement of one of the two existing auxiliary generators. This system will be set up with an automatic actuator system to bring the generator on line at the moment insufficient power is recorded from the village utility.
83 Alaska Gateway	Tetlin Sewer Line	The existing system is to be removed including 200 feet of sewer pipe and the wooden supports. A new sewer line is to be installed from the school to the lagoon.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
84 Skagway City Schools	School Access/Egress Replacement	The project will repair and improve the access and egress areas of the facility. The exterior doors are located under a sloping roof with little overhang. This situation provides little protection from wind driven rain. Snow tends to build up in the entry during the winter months. The main entry doors are showing extreme wear and require replacement. The age and condition of the entryways along with the rain and high wind conditions have contributed significantly to the existing condition.
85 Craig City Schools	Elementary Roof Replacement	Project includes re-roofing the elementary school, the inclusion of a sprinkler system and the relocation of the covered play area in order to make room for a classroom addition.
86 Kenai Peninsula Borough School District	ADA Districtwide Entries	The district is not in compliance with the Americans with Disabilities Act Federal Standard 1990 for accessible entries into District wide facilities. Project will consist of entrance ramps, widening landings, widening exterior door entrances, exterior handrails, threshold changes, directional signage, protruding objects addressed and accessible stairs.
87 Kenai Peninsula Borough School District	ADA Districtwide Restrooms	The District is not in compliance with the Americans with Disabilities Act Federal Standard 1990 for accessibility into the rest rooms, districtwide. Project will consist of making standard accessible stalls, renovate privacy rest rooms and nurses area, renovation of stall doors, toilets, grab bars, flush controls, dispensers, urinals, lavatory, faucets and showers.

**Capital Improvement Program Budget Request  
Major Maintenance Grant Fund - Project Descriptions  
for Fiscal Year 1998**

DISTRICT	PROJECT	DESCRIPTION
88 Kenai Peninsula Borough School District	ADA Districtwide Parking	The District is not in compliance with the Americans With Disabilities Act Federal Standard 1990 for accessibility in the parking lots. Project will consist of curb cuts, signs, painting crosswalks, curb ramps, detectable warning on walking surfaces and repainting parking lots for accessible passenger loading.

<u>5837</u>	<u>School</u>	<u>Amount</u>	<u>ADM</u>	<u>% of URBAN ADM</u>
47, m.	ANCH	(19,750,000.)	46,790	.479
37 m.	FBKS	(41,750,000.)	16,350	.167
38	MAT-SU	(32,250,000.)	12,605	.129
88,00	KENNI	(27,000,000.)	10,579	.108
5,000	JUNEM	(14,250,000.)	5,599	.057
5,000.	KTN	(7,250,000)	2,832	.029
0	KODIK	(7,000,000)	2,811	.028
			97,566	.997%

OVER 2500<sup>+</sup> STUDENTS.

State Sher SB 37 Current

285	284,935,000.	Sim / Rural Schools
135	134,761,000	Lg. Muni's
80	79,950,000.	University
500	500.	

SB 37 Proposal

690	217.50	SM / Rural Proposal
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2390	267.50	Urban Proposal
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1000	80.	University Proposal
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615.00 = STATE SHARE

84 LOCAL SHARE

699 M. Miller Jr. Proposal

ANDK 36

FBKS 12

MATSA 10

KENAI 8

JNO 4

KTN 2

KODIA 2

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67

RURAL

17.5 - 84 | additional million

615,  
81

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699



Anchorage School District

# School Bond Facts

## Proposition 7

### Renewing Worn Out Schools



**Taku Elementary addition  
and renovation \$6.2 million**

Built 25 years ago, Taku is now at 136 percent of capacity and is using five portable buildings as classrooms. The school was built without solid walls between classrooms. When the school was originally designed, it was thought that movable walls would provide more flexibility in classroom management. The disadvantages of the movable walls outweigh any advantages. Typical classroom and hallway noises travel throughout the school, distracting students from their studies and making it difficult for teachers to keep students' attention.

#### Funding includes:

- Building solid walls between classrooms to eliminate distractions
- Adding four classrooms to eliminate overcrowding
- Upgrading the multipurpose room / gymnasium to better accommodate PE program
- Upgrading the school to meet current codes



**Ptarmigan Elementary renewal  
and renovation \$2.7 million**

Ptarmigan is 26 years old and was built without solid walls between classrooms. When the school was originally designed, it was thought that movable walls would provide more flexibility in classroom management. The disadvantages of the movable walls outweigh any advantages. Typical classroom and hallway noises travel throughout the school, distracting students from their studies and making it difficult for teachers to keep students' attention. Within the school's existing space, the library will be expanded to make room for a computer lab.

#### Funding includes:

- Building solid walls between classrooms to eliminate distractions
- Enclosing and renovating the library to make room for a computer lab
- Upgrading the school to meet current codes



**Secondary and elementary  
planning & preliminary  
design \$2.25 million**

The nine schools identified for preliminary design work are an average of 33 years old. These schools are Baxter, Creekside Park, Denali, and Muldoon elementary schools; Central and Wendler middle schools; and Chugiak, Dimond and Service high schools. These schools are a high priority on the retrofit study and have such problems as movable classroom walls, undersized libraries, and overcrowding. Preliminary planning and design would enable the District to refine each project and develop accurate cost estimates.

#### Funding includes:

- Planning and schematic design of renewal projects for at least nine schools to develop accurate project scopes and cost estimates



**Nunaka Valley Elementary  
renewal and upgrade \$5.4 million**

A school is built with an expected life of 40 years; Nunaka Valley Elementary is 38 years old. To provide students with a building that better meets program needs and extends the useful life of the building, the small multipurpose room needs to be renovated; the library needs to be expanded; and spaces for services such as counseling and bilingual education tutoring are needed.

#### Funding includes:

- Renovating the small multipurpose room to make it more useable for lunch and large group activities
- Expanding the library to accommodate program
- Upgrading space for counseling, psychology, and bilingual education tutoring to accommodate students needing these services
- Upgrading the school to meet current codes



### Ocean View Elementary wall construction \$445,000

Ocean View is 26 years old. When the school was originally designed, it was thought that movable walls would provide more flexibility in classroom management. The disadvantages of the movable walls outweigh any advantages. Typical classroom and hallway noises travel throughout the school, distracting students from their studies and making it difficult for teachers to keep students' attention.

#### Funding includes:

- Building solid walls between classrooms to eliminate distractions
- Upgrading mechanical and electrical systems to support solid walls



### Site acquisition \$2.85 million

The District conducts short-term and long-term planning for student needs. The District projects the community will need a new elementary school in Chugiak/Eagle River and a new middle school in East Anchorage in the future.

#### Funding includes:

- Purchasing at least two school sites to be prepared for long-term needs



### Scenic Park Elementary renewal and upgrades \$4 million

Built 34 years ago, Scenic Park is ready for renewal throughout the building.

Classrooms and the gymnasium, multipurpose room, and library will be upgraded to meet current program needs. The building will be renovated to provide spaces for services such as counseling and bilingual education tutoring.

#### Funding includes:

- Upgrading the gymnasium to better accommodate PE program
- Upgrading the multipurpose room to allow students to use the room for lunch
- Upgrading the library to accommodate new technology
- Renovating space for counseling, psychology, and bilingual education tutoring to accommodate students needing these services
- Upgrading the school to meet current codes



### Service High renewal and upgrade \$750,000

Service High School is 26 years old. Many building components are in need of renewal. Following the preliminary planning and design for Service renewal, also on Proposition 7, some projects will be completed that will improve the delivery of the instructional program for students.

#### Funding includes:

- Upgrading building components to better meet the instructional and safety needs of students

#### Cost

Proposition 7 is for \$24,595,000 to renovate six schools; plan and design renewal projects for nine schools; and purchase at least two school sites. Proposition 7 is a 20-year bond and would cost \$16.73 a year on a \$100,000 home. Proposition 7 includes, but is not limited to, the projects described on this fact sheet.

## Proposition 4 Replacing old buses



The District has a fleet of 114 buses. The 11 buses to be replaced are an average of 18 years old and have an average mileage of 166,000. Old buses are less reliable and spend more time in the repair shop. New buses carry 20 more passengers than old buses and get twice the gas mileage of older buses, making new buses more cost effective. New buses also have additional safety features, including roof hatches, automatic tire chains, fire retardant seats, and additional reflective material. Speakers on the outside of the bus allow drivers to direct students when to cross the street.

#### Funding includes:

- Replacing approximately 11 old school buses to provide safer, more reliable, and more cost effective student transportation

#### Cost

Proposition 4 is for \$935,000 to replace 11 old school buses. Proposition 4 is a seven-year bond and would cost \$1.30 a year on a \$100,000 home.