

ALASKA LEGISLATURE COMMITTEE FILES 1995-1996 8672

9083 SENATE TRANSPORTATION

574

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Tanana Renovation of City	25,000		25,000
5	Buildings (ED 36)			
6	Teller Landfill Upgrade (ED 38)	25,000		25,000
7	Tenakee Springs Dryline Project -	25,000		25,000
8	Phase 1 (ED 5)			
9	Thorne Bay Public Health and	25,000		25,000
10	Safety Complex (ED 5)			
11	Togiak New Loader/Forklift	25,622		25,622
12	(ED 39)			
13	Unalakleet Snow Fence	25,970		25,970
14	Continuation Along Kowagak			
15	Slough- East of Unalakleet			
16	(ED 38)			
17	Unalaska Pedestrian Trail Phase	102,516		102,516
18	IV (ED 40)			
19	Upper Kalskag Equipment and Road	77,000		77,000
20	Repairs (ED 36)			
21	Valdez Repair Old City Dock Wear	49,000		49,000
22	Deck (ED 35)			
23	Valdez VCF Maintenance - Recoat	63,083		63,083
24	Causeway Support Piles (ED 35)			
25	Wales Furnish New Clinic (ED 17)	25,000		25,000
26	Wasilla Glenwood Avenue Paving	118,879		118,879
27	and Trail Phase II (ED 26)			
28	Whittier Ambulance Purchase	25,000		25,000
29	(ED 35)			
30	Wrangell Zimovia Highway and	69,136		69,136
31	Reid St Water and Sewer			
32	Extension (ED 2)			
33	Yakutat Public Buildings and	25,102		25,102
34	Equipment Upgrade (ED 5)			
35	• • • • •		• • • • •	
36	• • • • • Unincorporated Community Matching Grants (AS 37.06.020)		• • • • •	
37	• • • • •		• • • • •	

1 Unincorporated Community Matching Grants (AS 17.06.020) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Akiachak Repair Akiachak	24,083		24,083
5	Townsite (Water, Sewer, Roads)			
6	(ED 39)			
7	Arctic Village Bulk Fuel Tank	24,083		24,083
8	Farm-Phase II (ED 36)			
9	Beaver Construction Management	25,000		25,000
10	for Multi-Purpose Building			
11	(ED 36)			
12	Birch Creek Community Health	25,000		25,000
13	Center Improvements (ED 36)			
14	Central Computer with Visual	10,000		10,000
15	Access for Use by Public (ED 36)			
16	Central Finish Interior of	8,000		8,000
17	Addition to Museum (ED 36)			
18	Central Landscaping of Museum	7,000		7,000
19	Road and Parking Lot (ED 36)			
20	Chalkyitsik New Council Office	25,000		25,000
21	Building (ED 36)			
22	Chenega Bay Public Safety Garage	25,000		25,000
23	(ED 35)			
24	Chenega Bay Water Room/Holding	25,000		25,000
25	Tank Upgrade (ED 35)			
26	Chistochina Water Building	25,000		25,000
27	Repairs/Emergency Medical			
28	Services Shed (ED 36)			
29	Chitina Pedestrian Pathway	25,000		25,000
30	(ED 36)			
31	Circle Community Facilities and	79,441		79,441
32	Equipment (ED 36)			
33	Copper Center Water/Sewer	52,711		52,711
34	Construction Project (ED 36)			
35	Crooked Creek Equipment Repair	25,000		25,000
36	(ED 36)			
37	Deltana Community Corporation	24,936		24,936
38	Processing Plant (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Dot Lake Services Community		27,710		27,710
5 Building (ED 36)				
6 Dot Lake Village Village		19,950		19,950
7 Recreational Facilities Upgrade				
8 (ED 36)				
9 Eagle Village Purchase Hauling		9,996		9,996
10 Vehicle (Garbage) (ED 36)				
11 Eagle Village Renovation of		15,000		15,000
12 Community Hall (ED 36)				
13 Edna Bay Dock/Harbor Maintenance		10,000		10,000
14 and Improvement (ED 5)				
15 Edna Bay Road Construction,		13,750		13,750
16 Access and Maintenance (ED 5)				
17 Evansville Multiuse Community		25,000		25,000
18 Center (ED 36)				
19 Four Mile Road Road		25,000		25,000
20 Stabilization (ED 36)				
21 Gakona Community Facility (ED 35)		79,441		79,441
22 Glennallen Building Expansion		25,589		25,589
23 and Renovation (ED 35)				
24 Gulkana Village Council Office		25,000		25,000
25 Building (ED 36)				
26 Gustavus On-going Projects (ED 5)		25,000		25,000
27 Healy Lake Clinic and Office		25,000		25,000
28 Building Renovation (ED 36)				
29 Hollis Road Projects (ED 5)		25,000		25,000
30 Kenny Lake Fire Department		14,000		14,000
31 Building Repair (ED 35)				
32 Kenny Lake Library Repair (ED 35)		11,000		11,000
33 Kipnuk House Moving Trailer		25,000		25,000
34 (ED 39)				
35 Klukwan Expansion of Alaska		25,000		25,000
36 Native Sisterhood Hall (ED 5)				
37 Koliganek New Powerhouse		25,000		25,000
38 Upgrading Distribution (ED 39)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Kongiganak Office Upgrade (ED 39)	11,000		11,000
5 Kongiganak Washeteria (ED 39)	14,000		14,000
6 K igillingok Relocation Project	25,000		25,000
7 (ED 39)			
8 Lake Minchumina Community	25,000		25,000
9 Facilities and Equipment (ED 36)			
10 Lime Village Electrification	50,000		50,000
11 (ED 36)			
12 Manley Hot Springs Multipurpose	25,000		25,000
13 Community Facility (ED 36)			
14 Mentasta Equipment Lease	24,106		24,106
15 Payments (ED 36)			
16 Metlakatla Smoked Salmon	26,358		26,358
17 Development Project (ED 5)			
18 Minto Multipurpose Building	50,000		50,000
19 (ED 36)			
20 Naukati Bay Road Construction/	25,000		25,000
21 Pit Development (ED 5)			
22 Nelchina/Mendeltna Community/	25,000		25,000
23 School Recreation Project (ED 35)			
24 Nelchina/Mendeltna Solid Waste	27,711		27,711
25 Transfer Station, Phase II			
26 (ED 35)			
27 Nikolski Building Purchase/	79,441		79,441
28 Repair (ED 40)			
29 Northway Community Hall	25,000		25,000
30 Renovation (ED 36)			
31 Paxson Residential Telephone	50,000		50,000
32 Service (ED 35)			
33 Paxson Snowmachine/Four Wheel	10,000		10,000
34 Trail (ED 35)			
35 Paxson TV Station (ED 35)	10,000		10,000
36 Pitka's Point Village Office/	25,000		25,000
37 Hall Upgrade (ED 38)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Pitkas Point Clinic Water/Sewer	25,000		25,000
5 Hook-up (ED 38)			
6 Port Protection Boardwalk Repair/	25,000		25,000
7 Upgrade/Water Tank Extension			
8 (ED 5)			
9 Rampart Washeteria/Laundromat/	25,000		25,000
10 Watering Point (ED 36)			
11 Red Devil Community Health	25,000		25,000
12 Clinic Building (ED 36)			
13 Silver Springs Road Improvements	25,000		25,000
14 (ED 35)			
15 Slana Community Center/Office	25,346		25,346
16 Construction and Equipment			
17 (ED 36)			
18 Slana League Distance Learning/	25,000		25,000
19 Medical Link (ED 36)			
20 Sleetmute Multipurpose Building	10,000		10,000
21 (ED 36)			
22 Sleetmute Roads (ED 36)	10,000		10,000
23 Stevens Village Renovation	25,000		25,000
24 Upgrade (ED 36)			
25 Stony River Roads (ED 36)	79,441		79,441
26 Takotna - Takotna Community	23,684		23,684
27 Association Utility Office/Lodge			
28 (ED 36)			
29 Tanacross Solid Waste Disposal	23,600		23,600
30 Site Improvement (ED 36)			
31 Tatitlek Teacher Housing	50,000		50,000
32 Construction (ED 35)			
33 Tazlina Fire Hall Roof Repair	15,888		15,888
34 (ED 35)			
35 Tazlina Road Improvements (ED 35)	25,000		25,000
36 Tetlin Community Kitchen Elders	24,083		24,083
37 Upgrade (ED 36)			
38 Tok Rescue Truck (ED 36)	25,000		25,000

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Tolsona Dump Improvements (ED 35)	24,000		24,000
5	Twin Hills Pumphouse Building	25,000		25,000
6	Repair (ED 39)			
7	Twin Hills Tribal Office	25,000		25,000
8	Completion (ED 39)			
9	Venetie Multipurpose Building	26,793		26,793
10	(ED 36)			
11	Whale Pass Resurface Existing	26,250		26,250
12	Roads 1/2 - 1 Mile (ED 5)			
13	Wiseman Flood Dike/Levy Repair -	12,500		12,500
14	Wiseman Creek (ED 36)			
15	Wiseman Purchases for Community	12,500		12,500
16	Center (Land/Equipment) (ED 36)			
17	* Sec. 16 The following sets out the funding by agency for the appropriations made			
18	in Section 15 of this act.			
19	Department of Administration			
20	Information Service Fund		380,000	
21	*** Total Funding ***		\$380,000	
22	Department of Commerce and Economic Development			
23	General Fund Receipts		400,000	
24	State Corporation Receipts		725,000	
25	*** Total Funding ***		\$1,125,000	
26	Department of Community & Regional Affairs			
27	Federal Receipts		10,480,000	
28	General Fund Receipts		1,075,000	
29	Inter-Agency Receipts		800,000	
30	*** Total Funding ***		\$12,355,000	
31	Department of Corrections			
32	Federal Receipts		700,000	
33	General Fund Receipts		2,088,000	
34	Oil/Hazardous Response Fund		72,000	
35	*** Total Funding ***		\$2,860,000	
36	Department of Education			
37	Federal Receipts		140,000	
38	General Fund Receipts		7,574,100	

1	General Fund/Program Receipts	75,000
2	Gifts/Grants/Bequests	75,000
3	*** Total Funding ***	\$7,864,100
4	Department of Environmental Conservation	
5	Federal Receipts	15,000,000
6	General Fund Match	150,000
7	General Fund Receipts	27,492,000
8	Inter-Agency Receipts	7,030,000
9	Oil/Hazardous Response Fund	95,000
10	*** Total Funding ***	\$49,767,000
11	Department of Fish and Game	
12	Federal Receipts	3,032,500
13	General Fund Receipts	1,405,000
14	Fish and Game Fund	1,387,500
15	*** Total Funding ***	\$5,825,000
16	Office of the Governor	
17	General Fund Receipts	500,000
18	*** Total Funding ***	\$500,000
19	Department of Health and Social Services	
20	Federal Receipts	7,073,100
21	General Fund Match	880,300
22	General Fund Receipts	5,431,800
23	Inter-Agency Receipts	125,000
24	State Corporation Receipts	1,600,000
25	*** Total Funding ***	\$15,110,200
26	Department of Labor	
27	Federal Receipts	2,005,000
28	*** Total Funding ***	\$2,005,000
29	Department of Law	
30	General Fund Receipts	900,000
31	*** Total Funding ***	\$900,000
32	Department of Military and Veterans Affairs	
33	Federal Receipts	1,399,000
34	General Fund Receipts	625,000
35	*** Total Funding ***	\$4,024,000
36	Department of Natural Resources	
37	Federal Receipts	1,060,400
38	General Fund Receipts	1,775,000

1	Oil/Hazardous Response Fund	211,400
2	*** Total Funding ***	\$3,046,800
3	Department of Public Safety	
4	General Fund Receipts	1,892,600
5	Fish and Game Fund	4,100,000
6	*** Total Funding ***	\$5,992,600
7	Department of Revenue	
8	Federal Receipts	17,546,700
9	General Fund Match	370,000
10	State Corporation Receipts	52,005,900
11	Public Employees Retirement Fund	26,100
12	Teachers Retirement System Fund	14,100
13	Permanent Fund Dividend Fund	375,500
14	*** Total Funding ***	\$70,338,300
15	Department of Transportation/Public Facilities	
16	Federal Receipts	281,407,900
17	General Fund Match	32,020,000
18	General Fund Receipts	11,500,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	20,542,000
21	Oil/Hazardous Response Fund	82,000
22	Capital Improvement Project Receipts	1,500,000
23	Gifts/Grants/Bequests	5,000,000
24	*** Total Funding ***	\$363,851,900
25	University of Alaska	
26	General Fund Receipts	7,400,000
27	State Corporation Receipts	0
28	University Restricted Receipts	50,200,000
29	*** Total Funding ***	\$57,600,000
30	Alaska Court System	
31	General Fund Receipts	4,500,000
32	*** Total Funding ***	\$4,500,000
33	Municipal Capital Matching Grants (AS 37.06.010)	
34	Municipal Matching Grant Fund	13,448,764
35	*** Total Funding ***	\$13,448,764
36	Unincorporated Community Matching Grants (AS 37.06.020)	
37	Unincorporated Matching Grant Fund	2,048,391
38	*** Total Funding ***	\$2,048,391

1 The following summarizes the funding sources for the appropriations made in Section
2 15 of this act.

3	Federal Receipts	341,844,600
4	General Fund Match	33,420,300
5	General Fund Receipts	74,558,500
6	General Fund/Program Receipts	75,000
7	Inter-Agency Receipts	7,955,000
8	State Corporation Receipts	54,330,900
9	Fish and Game Fund	5,487,500
10	Highway Working Capital Fund	11,800,000
11	International Airport Revenue Fund	20,542,000
12	Public Employees Retirement Fund	26,100
13	Teachers Retirement System Fund	14,100
14	University Restricted Receipts	50,200,000
15	Permanent Fund Dividend Fund	375,500
16	Oil/Hazardous Response Fund	460,400
17	Capital Improvement Project Receipts	1,500,000
18	Gifts/Grants/Bequests	5,075,000
19	Information Service Fund	380,000
20	Municipal Matching Grant Fund	13,448,764
21	Unincorporated Matching Grant Fund	2,048,391
22	• • • • • Total Budget • • • • •	\$623,542,055

23 • Sec. 17 This act takes effect July 1, 1996.

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

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RECEIVED MAR 07 1996

March 7, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

The Office of Management and Budget (OMB) is forwarding the following amendments to the capital bill (SB290) for your consideration.

Amendments to Previously Requested Capital Projects

The attached Department of Transportation and Public Facilities (DOTPF) highway and aviation project list should replace the following two allocation lines:

Delete Page 21, line 6 and line 8:

[Federal Highway Projects]
[Federal Aviation Projects]

ALLOCATIONS
[200,000,000]
[80,000,000]

The following DOTPF capital projects should be amended:

Amend page 21, line 13 as follows:

Anchorage International Airport Equipment Replacement 625,000

Amend Page 22, lines 15 and 16:

Unalaska New Boat Harbor Design 500,000
Soldotna Maintenance Station Relocation/Site Preparation 1,000,000

Amend Page 22, line 14: The fund sources for this project should be \$500,000 from International Airport Revenue funds and \$7,000,000 from federal receipts.)

	APPROPRIATION ITEMS	OTHER FUNDS
Statewide Aviation Preconstruction	<u>7,500,000</u> [500,000]	<u>7,500,000</u> [500,000]

A technical change in the funding source and an increase in the authorization is needed for a University of Alaska project. The original request had identified this project as state corporate receipts, but should have been University receipts.

Amend Page 23, line 4:

Anchorage Campus - New Student Housing	<u>34,000,000</u> [30,000,000]
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Due to the inadvertent usage of the wrong Fairbanks North Star Borough (FNSB) capital matching grant project priority list, the following amendments are needed. The FNSB total matching grant FY96 allocation of \$848,302 does not change, only the specific projects.

Add the following five FNSB projects to the municipal matching grant section (page 27):

Fairbanks North Star Borough Fire Service Area Emergency Generator Block	52,500
Fairbanks North Star Borough North Star Volunteer Fire Department Station #1 Refurbish Brush #1 Fire Vehicle	26,950
Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental)	35,000
Fairbanks North Star Borough Solid Waste Landfill Expansions /Property Acquisition (supplemental)	161,000
Fairbanks North Star Borough Denali Elementary School Traffic Circulation/Safety Improvements	73,500

Amend the following FNSB project on Page 28, line 6:

Fairbanks North Star Borough Ryan Middle School Replace Drywalls	<u>6,517</u> [59,500]
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Delete the following eight FNSB projects:

Delete Page 27, lines 10-12:

Senator Rieger
March 7, 1996

page 3

[Fairbanks North Star Borough Boroughwide School District Upgrade of Hazardous Playground Surfacing]	[36,373]
<i>Delete Page 27, lines 17-18:</i> [Fairbanks North Star Borough Mary Siah Recreation Center Accessibility Improvements]	[26,668]
<i>Delete Page 28, lines 8-18:</i> [Fairbanks North Star Borough Salcha Elementary - Repair Main Entrance Stairs and Apron]	[7,700]
[Fairbanks North Star Borough Salcha Elementary Classroom Water/Sinks Installation]	[36,750]
[Fairbanks North Star Borough Steese Volunteer Fire Department Station #2 Access and Parking Improvements]	[20,213]
[Fairbanks North Star Borough Tanana Middle School Direct Digital Control]	[55,125]
[Fairbanks North Star Borough Tanana Middle School Replace Sewerline]	[52,500]
<i>Delete Page 29, lines 7-8:</i> [Fairbanks North Star Borough Two Rivers Elementary Flooring Replacement]	[60,638]

Technical changes are needed for several unincorporated capital matching grants to reflect the communities' correct available balance or reflect the project's correct title.

<i>Amend Page 37, lines 13-15:</i> Akiachak Repair Akiachak Townsite (Water, Sewer, Roads)	<u>24,083</u> [25,000]
Arctic Village Bulk Fuel Tank Farm - Phase II	<u>24,083</u> [25,000]
<i>Amend Page 38, line 6:</i> Chenega Bay [Mental] Public Safety Garage	25,000

Amend Page 39, line 6:

Hollis Road Projects [Canoe Pass Road - Pioneer 1500 Linear Feet] 25,000

Delete Page 39, lines 7-10. These projects need to be deleted because the allocation for this community is not enough to cover these projects):

[Hollis Clark Bay Drive and Island View Drive Completion] [25,000]

[Hollis Peninsula Drive and Island View Drive Road Work] [25,000]

Amend Page 40, line 4:

Mentasta Equipment Lease Payments 24,106
[24,985]

Amend Page 40, line 8:

Nelchina/Mendeltna Solid Waste Transfer Station 27,711
[25,000]

Amend Page 41, line 11:

Tetlin Community Kitchen Elders Upgrade 24,083
[25,000]

New Capital Projects

Please add the following new front section language for the Rural Development Initiative Fund. This section was requested in the Governor's Supplemental bill (HB 468) but the House Finance committee asked that it be considered in the FY97 capital budget instead.

*Sec. ___ RURAL DEVELOPMENT INITIATIVE LOAN FUND. (a) Subject to (c) of this section, all right, title, and interest in loans not to exceed a value of \$650,000 acquired or made by the Department of Community and Regional Affairs, division of community and rural development, and held by the rural development initiative fund (AS 44.47.800), and interest in all mortgages, notes, and other instruments of security made in connection with those loans are appropriated to the enterprise development account (AS 44.88.155) of the Alaska Industrial Development and Export Authority.

(b) Subject to (c) of this section, the cost of acquiring loans described in (a) of this section, not to exceed the sum of \$650,000, is appropriated from the general fund to the rural development initiative fund (AS 44.47.800) to recapitalize the fund.

(c) The appropriations in (a) and (b) of this section take effect only if the Alaska Industrial Development and Export Authority authorizes payment to the general fund from the assets of the authority to purchase the loans described in (a) of this section.

The following project should be added to the Department of Natural Resources. As this was originally requested in the FY 97 operating budget, an amendment has been submitted which will reduce the operating budget request by the same amount. This project is for multi-year construction grants and is more appropriately identified in the capital budget. The fund source for this project is federal receipts.

	APPROPRIATION ITEMS	OTHER FUNDS
Symms National Recreational Trails Grant Project	170,400	170,400

The following project should be added to the Department of Public Safety's section within the bill. The fund source for this project is Fish & Game funds as a result of revenues to be collected as civil fines.

	APPROPRIATION ITEMS	OTHER FUNDS
FWP Enforcement Vessel	4,100,000	4,100,000

Add the following DOTPF airport allocation under the appropriation Aviation Program on Page 21, line 7: The fund source for this project is International Airport Revenue Funds.

Anchorage International Airport Concourse "C" Relocation	7,200,000
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An additional municipal matching grant, which was received before the application deadline, needs to be added (to be funded from municipal matching grant funds):

Mountain Village Clinic Renovation	25,116
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An additional unincorporated community matching grant, which was received before the application deadline, needs to be added (to be funded from unincorporated matching grant funds):

Nelchina/Mendeltna Community/School Recreation Project	25,000
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Reappropriations

We are also requesting the following reappropriation items which apply to prior year capital appropriations:

The following section reappropriates the Alaska Science and Technology Foundation FY96 available grant funds into FY97:

* Sec. . The unexpended and unobligated balance in the Alaska Science and Technology Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and Technology Foundation to award as grants under AS 37.17.030 (d) for the fiscal year ending June 30, 1997.

Amend the title of a Department of Fish & Game project that was requested in the Governor's Supplemental bill (HB 468) but deferred by the House Finance committee to the FY97 capital budget process. The Department and OMB are willing to work with the Committee to address any concerns or changes that may be needed in this section.

*Sec. ___ Section 10, ch.4, FSSLA 1994, page 11, lines 26 - 28 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Arctic - Yukon - Kuskokwim Salmon Fisheries Stock Assessment [Equipment] <u>Projects</u> (ED99)	\$300,000	\$300,000

The following sections reappropriate the available balances of two Department of Natural Resource projects:

* Sec. __. The unexpended and unobligated balance of the appropriation made in section 139, ch. 208, SLA 90, page 59, line 13 (Beaufort Sea Tide Gauging - \$113,000) is repealed and reappropriated to the Department of Natural Resources for offshore boundary mapping and tide gauging.

* Sec. __. (a) The unexpended and unobligated balance of the appropriation made in section 163, ch. 96, SLA 91, page 39, line 21 (Beaufort and Chukchi Seas Coastline Mapping - \$150,000) is repealed and reappropriated to the Department of Natural Resources, in the amounts, and for the purposes set out in subsections (b) and (c) of this section.

(b) The sum of \$40,000 is appropriated for repairs to Fire Lake Dam.

(c) The balance that is not otherwise appropriated in (b) of this section is appropriated for offshore boundary mapping and tide gauging.

Amend the title of a Department of Public Safety project that was initially requested as a Governor's amendment to the Supplemental bill (HB 468).

*Sec. ___ Section 10, ch. 4, FSSLA 1994, page 12, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
License Plates/Drivers Manuals/ <u>Equipment</u>	\$350,000	\$350,000

Amend the title of a Department of Revenue project:

*Sec. ___ Section 131, ch. 5, SLA 1992, page 27, lines 2 and 3 are amended to read:

DEPARTMENT	PROJECT	GENERAL FUND	FEDERAL FUNDS
Revenue	[Oil and Gas Computer Utilization Upgrade] <u>Standardize LAN Topology and Upgrade Wiring</u>	80,000	

Finally, we are requesting amendments to the titles of a few Municipal and Unincorporated Matching grants in accordance with requests by the communities:

*Sec. ___ Section 10, ch. 4, FSSLA 1994, page 34, line 10 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
City of Kasaan - [Boat Harbor Expansion/ Grid/Services] <u>Breakwater</u>	\$33,300	\$33,300

*Sec. ___ Section 10, ch. 4, FSSLA 1994, page 38, line 28 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
City of Galena - [Front End Loader] <u>Landfill/Computer Upgrade</u>	\$33,400	\$33,400

*Sec. ___ Section 10, ch. 4, FSSLA 1994, page 45, line 24 is amended to read:

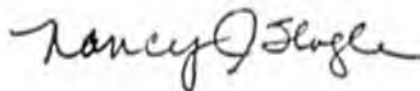
	APPROPRIATION ITEMS	OTHER FUNDS
Nelchina - Mendelona [Community Well] <u>Solid Waste Transfer Station, Phase II</u>	\$25,000	\$25,000

Senator Rieger
March 7, 1996

page 8

Thank you for your consideration of these amendments. Please feel free to contact me if you have any questions or require additional information.

Sincerely,

A handwritten signature in cursive script that reads "Nancy Slagle".

Nancy Slagle
Director

cc: Senate Finance Committee
Mike Greany, Legislative Finance

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

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March 14, 1996

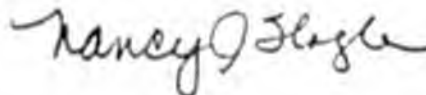
The Honorable Steve Frank
The Honorable Rick Halford
Co-Chairs of Senate Finance
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Senators:

Attached to this letter is additional backup information for the Department of Transportation and Public Facilities' FY97 capital projects. Most of the new information is a short description of all the federal highway and airport projects submitted as capital budget amendments on March 7th.

Please contact me if you have any questions.

Sincerely,



Nancy Slagle
Director

cc: Mike Greany, Legislative Finance

Attachment

**Department of Transportation
&
Public Facilities**

FY 97 Capital Budget

Federal Highway and Airport Projects

Project Title: State Match for Federal-Aid Highways Projects Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: AP/AL/AL. Completion Date (est):

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1001 General Fund Match	25,700.0								25,700.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
									0.0
									0.0
TOTAL:	25,700.0	0.0	0	0.0	0.0	0.0	0.0	0.0	25,700.0

BRIEF PROJECT SUMMARY:
 General fund match and related unforeseen ineligible costs to leverage approximately \$215 million of federal highway funds for projects in the Statewide Transportation Improvement Program.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: The state match rate varies between 6.8% for projects on interstate highways such as the Parks, Glenn, Alaska, Tok, Seward, et al. and 20% for bridge replacement or rehabilitation projects. A small percentage (1.5%) has been added for unforeseen ineligible costs on projects.

Does capital project:	Yes	No
1) Meet state constitutional or statutory responsibility?		
2) Address life, health or safety issue?		
3) Reduce state operating costs?		
4) Leverage private sector or local funds?		
5) Create ongoing private sector jobs?		
6) Facilitate transfer of responsibility to local or private sector?		

**CAPITAL PROJECTS
 DESCRIPTION
 FORM CPI
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FY 97 - FY02

Project Title: State Match for Federal-Aid Aviation Projects Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: Agg Priority: AP/AL: AL Completion Date (mmyy):

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1003 General Fund Match	6,300.0								6,300.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1017 GF/ Mental Health									0.0
1027 IARF	925.0								925.0
									0.0
TOTAL:	7,225.0	0.0	0	0.0	0.0	0.0	0.0	0.0	7,225.0

BRIEF PROJECT SUMMARY:
 State matching funds and minor unforeseen ineligible costs for federal-aid aviation projects in the Airport Improvement Program. This includes of the match needed for local sponsor projects.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: The state match rate is 625%, although for equipment purchases and other items, the state share may be higher. An additional 3% is added to cover unforeseen ineligible costs. For projects at Anchorage and Fairbanks, the match is funded from the International Airport Revenue Fund. Included in this calculation are 50% of the match funds for locally sponsored airport projects.

Does capital project: Yes No

- 1) Meet state constitution or statutory responsibility?
- 2) Address life, health or safety issue?
- 3) Reduce state operating costs?
- 4) Leverage private sector or local funds?
- 5) Create ongoing private sector jobs?
- 6) Facilitate transfer of responsibility to local or private sector?

CAPITAL PROJECTS DESCRIPTION FORMCPI Revised 9/29/95	Page of _____ Revised Date: 9/95	FY 97 - FY02
AGENCY: Department of Transportation and Public Facilities		

Project Title: Emergency Federal Projects Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: Agg Priority: AP/AL: AL Completion Date (month): 9/30/98

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	5,000.0								5,000.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1007 GF/ Mental Health									0.0
									0.0
									0.0
TOTAL:	5,000.0	0.0	0	0.0	0.0	0.0	0.0	0.0	5,000.0

BRIEF PROJECT SUMMARY:
 Emergency repairs that will be funded by a federal agency. The typical projects that are funded are highways made impassable by flooding.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: Funds are used for emergency projects under federal emergency repair program from the Federal Highway Administration and other conditions that severely impede travel, such as spring breakup, flooding, earth quakes, and other disasters.

	<p>Does capital project: Yes No</p> <p>1) Meet state constitutional or statutory responsibility?</p> <p>2) Address life, health or safety issue?</p> <p>3) Reduce state operating costs?</p> <p>4) Leverage private sector or local funds?</p> <p>5) Create ongoing private sector jobs?</p> <p>6) Facilitate transfer of responsibility to local or private sector?</p>
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CAPITAL PROJECTS DESCRIPTION FORM CPI Revised 8/29/95	Page of Revised Date: 11/1/98	FY 97 - FY02
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AGID: 1 Department of Transportation and Public Facilities

Project Title: Federal Contingency Funds Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: Agency Priority: AP/AL, AI Completion Date (mmyr): 9/30/98

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State PPT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	15,000.0								15,000.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1017 GF/ Mental Health									0.0
									0.0
									0.0
TOTAL:	15,000.0	0.0	0	0.0	0.0	0.0	0.0	0.0	15,000.0

BRIEF PROJECT SUMMARY:
 To fund ongoing projects that experience cost increases for which old appropriations have been reduced and/or where transferring funds from other allocations is not possible. Funding reports will be provided upon request.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: These funds allow expedient closure of federal projects where the physical work is done but minor financial adjustments may be needed at a future time. These funds can also be used for cost increases in projects where other means of funding is not available.

The department is currently working to reduce prior budget authorizations that have a high probability of not being needed. Over \$182 million has been reduced, and the process is continuing.

Reports showing the funds allocated to projects will be provided on request.

- Does capital project:** **Yes** **No**
- 1) Meet state constitutional or statutory responsibility?
 - 2) Address life, health or safety issue?
 - 3) Reduce state operating costs?
 - 4) Leverage private sector or local funds?
 - 5) Create ongoing private sector jobs?
 - 6) Facilitate transfer of responsibility to local or private sector?

**CAPITAL PROJECTS
 DESCRIPTION
 FORM CP1
 Revised 9/29/95**

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 Revised Date: 3/21/98

FY 97 - FY02

AGENCY: Department of Transportation and Public Facilities

Project Title: Surface Transportation Program Location: Statewide
 Category: Transportation Prog. Priority: Election District: 99
 Project Type: Agency Priority: AP/AL: AP Completion Date (mmyr): 9/30/97

FUNDING	FY97 Capital Request	Annual State Operating/ Maintenance	FY97 New State P/F	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	191,145.0								191,145.0
1003 General Fund Match									0.0
1004 General Fund	1,000.0								1,000.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
									0.0
									0.0
TOTAL:	192,145.0	0.0	0	0.0	0.0	0.0	0.0	0.0	192,145.0

DRTEP PROJECT SUMMARY:

Federal and state funds for needed improvements to the highways, transit systems, ferry system and tourism amenities in conjunction with transportation throughout the state.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION: The estimated amount of federal funds expected from the Federal Highway Administration is about \$215 million. Legislative budget authorization has already been appropriated for some projects.

A new State Transportation Improvement Program is being developed to incorporate the Governor's new transportation initiatives. In conjunction with preparation of this budget the department has reduced and is continuing to examine prior federal budget authority.

Does capital project:	Yes	No
1) Meet state constitutional or statutory responsibility?		
2) Address life, health or safety issue?		
3) Reduce state operating costs?		
4) Leverage private sector or local funds?		
5) Create ongoing private sector jobs?		
6) Facilitate transfer of responsibility to local or private sector?		

**CAPITAL PROJECTS
 DESCRIPTION**
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FY 97 - FY02

AGENCY: Department of Transportation and Public Facilities

Dep. of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Surface Transportation Program	Federal and state funds for needed improvements to the highways, transit systems, ferry system, and tourism amenities in conjunction with transportation throughout the state.	192,145.0	191,145.0	1,000.0	0.0
Alaska Marine Highway System Improvements	Engineering support, vessel annual maintenance, annual shore facility maintenance, and preservation improvement projects.	1,000.0		1,000.0	
Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program	Vessel modifications required by Safety of Life at Sea (SOLAS) regulations to include mobile communications for fire patrol members, heat detectors, auto sprinklers, fire detection and alarm systems in all accommodations & public areas.	7,600.0	7,600.0		
Alaska Marine Highway System Vessel Compliance Monitoring and Communications	Computer network aboard vessels to connect to shore based network using cellular communications. This will be used to create and transmit the required vessel manifests, monitor regulatory compliance, maintenance management and inventory.	200.0	200.0		
Alaska Marine Highway System Vessel Rehabilitation	Rehabilitation and revitalization of vessels to include lead paint removal, asbestos removal, tanks/voids re coating, safety improvements & environmental compliance work such as upgrade refrigerants, sewage and oily water waste handling systems.	1,800.0	1,800.0		
Aleknagik North Shore Landfill Road Construction	Construct 1.5 miles of road to access a proposed new landfill and sewage lagoon.	1,100.0	1,100.0		
Allakaket Landfill Road Construction	Construct new landfill road.	650.0	650.0		
Anchorage Highway Safety Improvement Program	Design and construct safety projects identified in the Highway Safety Improvement Program.	5,400.0	5,400.0		
Anchorage Ridesharing & Transit Marketing	Operate Share-a-Ride Program to promote, coordinate and operate area wide commuter matching service. Continue efforts started in FY' 95 to do market surveys, advertising and promotional activities.	775.0	775.0		

Dept: Department of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Anchorage Transit Stop/Walkway Maintenance Equipment Operation	Provide operation funds to remove snow and maintain pathways accessing the top 100 bus stops adjacent to 20 miles of state roadways.	1,420.0	1,420.0		
Anchorage: 5th/6th Avenue Surface Rehabilitation	Repave from curb to curb. The surface will be rotomilled to two inches with a two-inch asphalt apron. Drainage improvements and striping will be included.	2,200.0	2,200.0		
Anchorage: Abbott Road Reconstruction	Reconstruct Abbott Road between the New Seward Highway and East 88th Avenue. Realign and widen the 3/4-mile segment, which is currently only 2 lanes, to a 4/5 lane section including pathway, sidewalk and landscaping.	5,500.0	5,500.0		
Anchorage: C Street Reconstruction	Reconstruct "C" Street from Tudor Road to Diamond Boulevard, and extend the roadway to O'Malley Road. Includes a pathway, landscaping and transit facilities. A 4-6 lane roadway is proposed.	1,000.0	1,000.0		
Anchorage: Dowling Road Minnesota Drive-Lake Otis Reconstruction	Reconstruction between the Old Seward Highway and Lake Otis Parkway, and extension from Campbell Creek to connect with Raspberry Road at Minnesota Drive. An urban, 4-lane roadway with pedestrian sidewalk/path is expected to be provided.	1,500.0	1,500.0		
Anchorage: International Airport Road Rehabilitation	Replace pavement and construct drainage improvements between the airport and Minnesota Drive.	2,000.0	2,000.0		
Anchorage: New Seward Highway/Potter Valley Intersection Safety Improvements	Construct a capacity improvement for southbound traffic on the New Seward Highway at Potter Valley Road. Widen the highway to accommodate a protected left-turn lane.	400.0	400.0		
Anchorage: New Seward Highway: 36th to Huffman Rehabilitation	Repair the ruts on the Seward Highway between Huffman Road and 36th Avenue.	4,200.0	4,200.0		
Anchorage: Northern Lights Boulevard Surface Rehabilitation	Rotomill, repave, and rehabilitate Northern Lights Boulevard between Lake Otis Parkway and Muldoon Road.	1,000.0	1,000.0		

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Anchorage: Street Sweeping Evaluation	Purchase equipment and evaluate a new dry sweeping technology for the reduction of PM-10 (dust) in the Anchorage bowl.	500.0	500.0		
Anchorage: Transportation Model Update	Find the necessary transportation computer simulation modeling following the replacement of existing model (MinUTP).	500.0	500.0		
Anchorage: Tudor Road Boniface to Old Seward Highway Rehabilitation	Repair ruts on Tudor Road between the Old Seward Highway and Boniface Parkway.	2,100.0	2,100.0		
Atka Dock Bridge/Road Rehabilitation	Reconstruct approximately 4 miles of one-lane rural roadway from the Airport Road to the proposed port and harbor site. Includes drainage enhancements with the installation of a new bridge, culverts, erosion control and surfacing with crushed aggregate.	1,600.0	1,600.0		
Beaver Landfill Road Construction	Construct road to a new landfill.	750.0	750.0		
Bethel: Ridgecrest Drive Rehabilitation	Rehabilitate from Chief Eddie Hoffman Highway to Ptarmigan Street. A 2-lane roadway with paved shoulders will be provided. Pedestrian and bicycle use will be accommodated on the paved shoulders.	400.0	400.0		
Buckland Sanitation Road Construction	Construct road to waste disposal site. Includes 2.5 miles of new road and rehabilitation of one half mile of existing road.	1,000.0	1,000.0		
Central Region Interstate Maintenance Bridge Repair	Perform preventive maintenance on interstate bridges throughout Central Region.	500.0	500.0		
Central Region Pavement Chip Sealing	Chip seal high priority pavement rehabilitation projects throughout Central Region.	3,600.0	3,600.0		
Central Region Pavement Crack Sealing	Project will seal cracks in pavement throughout the Anchorage area on roads on the National Highway System.	1,000.0	1,000.0		

Department of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 SF	FY97 IARF
Dalton Highway Regulatory, Safety, and Distance Signing	Erect signs on the Dalton Highway to advise of speed limits and other regulations; to provide curves warnings and other safety advisories; and to advise of distances to selected upcoming points of interest.	245.0	245.0		
Denali Highway MP 80-104 Resurfacing	Rehabilitation including grading, drainage and surfacing improvements from the Susitna River (MP 80) to Brushkana Creek (MP104). After addition of new surface aggregate the surface will either be paved or calcium chloride will be applied.	4,500.0	4,500.0		
Dillingham- Aleknagik Road: MP 0-8 Rehabilitation	Paving and pavement resurfacing with roadway widening, shoulders, and subbase rehabilitation at selected locations. Pedestrian facilities may be incorporated where feasible.	6,500.0	6,500.0		
Elliott Highway: MP 131-137 Reconstruction	Reconstruction between MP 131 (Eureka Junction) and MP 137 (Baker Creek). Includes reconstruction of the one-lane Baker Creek Bridge at MP 137.	3,200.0	3,200.0		
Emmonak: Airport Road and Erosion Control	Construction and erosion control	350.0	350.0		
Fairbanks: Airport Way/Washington Street Intersection	Construct a new intersection between University Avenue and Market Street near Washington Street. The Market Street intersection has become congested due to new business developments.	700.0	700.0		
Fairbanks: North Pole-Santa Claus Lane Upgrade	Upgrade Santa Claus Lane (continuation of Badger Road) in the City of North Pole. Work may include widening to add a center left-turn lane, shoulders, sidewalks, and illumination.	1,275.0	1,275.0		
Glenn Highway: MP 109 to 118 Rehabilitation	Rehabilitate from MP 109 to MP 118. The abandoned alignment between MP 115 and 118 will provide access to the Chickaloon-Nelchina Trail. Three pulloffs will be included.	4,000.0	4,000.0		

Department of Transportation and Public Facilities - FY97 Capital Budget Options

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Glenn Highway: MP 97 to 100 Rehabilitation, Pinochle Hill	Rehabilitate and realign about 3 miles of the Glenn Highway from just east of Hicks Creek (MP 97) to 100-Mile Lake.	6,000.0	6,000.0		
Homer East End Road 0.0-3.6 Rehabilitation	Widen the paved surface from the Pioneer Street/Lake Street to Kachemak Drive, includes drainage and a sidewalk/path, and possibly realignments, slope flattening and other improvements as required.	3,250.0	3,250.0		
Homer Ferry Terminal Building Improvements	Provide minor realignments, drainage improvements and resurface with gravel.	775.0	775.0		
Hooper Bay Sanitation Road Construction	Construct approximately 1700-1900 lineal feet of road adequate for a one ton truck to access the proposed sewage lagoon and solid waste site north of the school complex.	3,500.0	3,500.0		
Iliamna-Nondalton Road Construction	Complete a new road 22.3 miles in length from Iliamna to Nondalton including a bridge across the Newhalen River. The project was initiated in the early 1980's. The roadbed has already been partially completed.	9,500.0	9,500.0		
Juneau - Capital Transit Buses Purchase	Replace four 35-foot transit coaches.	1,040.0	1,040.0		
Juneau - Glacier Highway: Indian Point to Point Louisa Reconstruction/Relocation	Reconstruct or relocate roadway from Indian Point to Point Louisa.	6,370.0	6,370.0		
Juneau - Thane Road Ferry Terminal to Rock Dump Reconstruction	Reconstruction from ferry terminal to Rock Dump (Mount Roberts Road).	2,420.0	2,420.0		
Juneau: Willoughby and Glacier Avenue Rehabilitation	Rehabilitation/reconstruction from Egan Drive to Highland Drive.	645.0	645.0		
Kake Ferry Terminal Dolphin and Bridge Replacement	Replace four dolphins and the transfer bridge at the Alaska Marine Highway Terminal.	1,100.0	1,100.0		
Ketchikan Saxman Roads Improvements	Reconstruct one mile with sidewalks, drainage and pavement.	690.0	690.0		
Ketchikan-Herring Cove & Ketchikan Creek Bridges Rehabilitation	Ketchikan Creek: clearing, restoration, lighting, new widened concrete sidewalks, metal railing, and repainting. Herring Cove: repainting.	470.0	470.0		

Department of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening	Reconstruction with widening for shoulders and minor realignment in high accident areas.	1,220.0	1,220.0		
Ketchikan: Tongass/3rd Avenue Reconstruction/Extension	Repair and rehabilitate viaduct, widen Tongass Avenue, and construct Third Avenue extension to intersect with Schoenbar Road in order to relieve congestion in downtown area.	1,090.0	1,090.0		
Kipnuk Sanitation Road Construction	Construct 1500 feet of 8 foot wide boardwalk to accommodate a honeybucket haul vehicle.	300.0	300.0		
Kodiak: Chiniak Highway: Kalsin Hill Hazard Removal	Rehabilitate a portion of the Chiniak Highway at Kalsin Hill for approximately 3000 feet and replace several culverts. This is a rural section of gravel road with no separated pathway.	800.0	800.0		
Kodiak: Rezanof Drive 'Y' Intersection Improvement	Provide enhanced vehicle turning movements and relocate an existing storm drain into the right of way. Pedestrian facilities already exist.	1,220.0	1,220.0		
Kwigillingok Sanitation Road Construction	Reconstruction approximately 22,000 feet of community boardwalks to accommodate a flush haul sewage system.	4,500.0	4,500.0		
M/V Matanuska Life Boats and Structural Renewal	Replace lifeboats, liferafts, and davits. Install new liferaft stowage/deployment racks and evacuation chute. Replace radars, gyro and repeaters.	1,390.0	1,390.0		
Matanuska-Susitna: Edlund Road Rehabilitation	Pave Edlund Road from Kwik Goose Bay Road to Fairview Loop Road (2.2 miles).	400.0	400.0		
Matanuska-Susitna: Hollywood Road Improvements	Improve between Vine Road and South Big Lake Road, including paving.	1,300.0	1,300.0		
Matanuska-Susitna: Houston - King Arthur Road Resurface	Resurface from the Parks Highway to Magic Avenue, approximately 1.5 miles.	400.0	400.0		
Metlakatla: Buses Purchase	Purchase 2 buses to provide community transit services.	200.0	200.0		
Nome City Field Structures	Complete clean up in Bob Blodgett Highway right of way in the vicinity of the old Nome City Airfield.	350.0	350.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Options

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Northern Region Pavement Chip Sealing	Apply chip seal surface treatments to extend the pavement life on selected segments of the National Highway System.	3,600.0	3,600.0		
Northern Region Pavement Crack Sealing & Bridge Rehabilitation	Seal pavement cracks to protect the sub-grade and extend pavement life, and perform minor bridge deck and structural repairs to extend bridge life at selected locations on the National Highway System.	1,320.0	1,320.0		
Public Transportation Social Service Van Replacement	To purchase new or replacement vehicles and other transit assets identified in the Public Transportation Management System	500.0	500.0		
Richardson Highway: Valdez Glacier Stream Bridge #556 Repairs	Repair deteriorated bridge deck.	380.0	380.0		
Richardson Highway: Valdez at Egan Drive Rehabilitation	Resurface the Richardson Highway in Valdez between the Ferry Terminal to Meals Avenue.	300.0	300.0		
Selawik: Boardwalk Improvements	Replace and repair boardwalks.	360.0	360.0		
Seward Highway: MP 0.3 Capacity Improvements	Rehabilitation and improvements to improve capacity and safety, including auxiliary lanes near Seward.	1,500.0	1,500.0		
Seward Highway: Girdwood to Bird Point Reconstruction	The Seward Highway will be relocated to a new alignment along the shoreline of Cook Inlet, seaward of the railroad tracks from Bird Point to the Alyeska Highway intersection. The project will relocate limited sections of the railroad.	24,000.0	24,000.0		
Sitka Sawmill Creek/Jarvis Left Turn Bay Construction	Widening of Sawmill Creek Road for the addition of a left turn lane into Jarvis Street.	435.0	435.0		
Sitka: Halibut Point Road: Peterson Street to Cascade Creek Road Reconstruction	Reconstruction with minor widening for shoulders and sidewalks.	330.0	330.0		
Soldotna-Kalifornsky Beach Road MP16.4-22.4 Rehabilitation and Safety Improvements	Rehabilitate six miles of road between Bridge Access Road and the Sterling Highway. Resurface, provide widening, signalization, channelization, and drainage as needed. A separate pathway is planned	1,240.0	1,240.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Options

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Aviation Program	Federal and International airport revenue funded airport improvements statewide. Improvements funded through the International Airport Revenue Fund are also included.	106,847.0	87,230.0	0.0	19,617.0
Akiachak Airport Relocation	Relocate the airport and construct to current standards, construct a new apron and taxiway, and construct a new snow removal equipment building. Install airport lighting.	3,220.0	3,220.0		
Alakanuk Airport Master Plan	Prepare a master plan.	300.0	300.0		
Allakaket Airport Relocation	Relocate the airport per Master Plan.	5,500.0	5,500.0		
Anchorage International Airport Annual Improvements	Annual funds to address small and emergency projects required to operate the airport. Typical projects result from winter conditions, facility and equipment failures, changed airline operating requirements, FAA requirements, etc.	650.0			650.0
Anchorage International Airport Concourse "C" Relocation	Construct and relocate space for airlines, tenants, and airport staff currently situated in Concourse "C". Concourse "C" will be vacated in September, 1996, and demolished thereafter.	7,200.0			7,200.0
Anchorage International Airport Environmental Assessment and Cleanup	Perform numerous projects involving airport air, water and soil compliance in accordance with Federal, State, and local environmental regulations.	1,000.0			1,000.0
Anchorage International Airport Equipment Replacement	Purchase airport maintenance and safety equipment. The airport purchases equipment under a systematic annual replacement program that considers continued need for the equipment, maintenance cost, availability of parts, mileage, etc.	625.0			625.0

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Anchorage International Airport Garage Renovation and Repair	Renovations and repairs to the parking garage including snow removal or melting improvements for the upper level, resurfacing asphalt surfaces, renovations for rental car parking, and other minor repairs.	1,250.0			1,250.0
Anchorage International Airport General Aviation Improvements Phase 3	Improve general aviation areas recommended in the Master Plan, including shoreline stabilization and float plane slip dredging, roadway/taxiway/trail separation, roadway/taxiway crossing controls, wells & drainage improvements, floatplane ramp, etc.	900.0	900.0		
Anchorage International Airport Roads/Grounds Upgrade & Reconstruction	Construct road and utility access to new tenant developments, reconstruct or realign existing roads and utilities, and upgrade and expand the terminal area irrigation/sprinkling system.	750.0			750.0
Anchorage International Airport Runway 32 Queuing Taxiway Construction	Construct a taxiway west of Runway 32 from Taxiway Lima to Runway 6L.	3,330.0	3,330.0		
Anchorage International Airport Runway 6L Safety Area Extension	Extend the safety area for runway 6L from 150' to 1,000' (current standard) and fill a depression at the runway 6L approach. Drainage structures will be installed.	1,710.0	1,710.0		
Anchorage International Airport South Terminal Ramp Reconstruction	Replace asphalt aircraft parking at the S Terminal Ramp with concrete. Identification and treatment of petroleum contaminated soils is included.	1,980.0	1,980.0		
Anchorage International Airport Storm Drain Construction Phase 1	Construct Phase 1 of a multiphased drainage plan, including storm drains, associated detention basins, oil and grease separators and related drainage treatment facilities.	1,200.0			1,200.0

Dep. it of Transportation and Public Facilities - FY97 Capital Budget Options

Project Title	Brief Description	FY97 Req	FY97 Fnd	FY97 GF	FY97 IARF
Anchorage International Airport Terminal Electric Upgrades	Replace and repair portions of the terminal electric system including transformers, regulators, distribution panels, wiring, terminal power feed and other electrical systems and replace the paging systems in the international and domestic terminals.	3,250.0			3,250.0
Anchorage International Airport Terminal Health and Safety Upgrades	Improve terminal building air quality and fire safety by cleaning and modifying the HVAC duct banks and controls, installing additional HVAC control points, and installing and relocating toxiguard sensors.	750.0			750.0
Anchorage International Airport Tug Road Extension & Rebuild	Construct tug roads to new tenant developments and repair existing tug roads. Tug roads are non-public roads, mostly within the airport security fence, used by aircraft service and airport operations vehicles.	1,200.0			1,200.0
Anchorage International Airport Wetland Development Phase 1	Acquire permits and possibly begin wetlands mitigation for wetlands slated for filling and development in the next 10 years.	500.0			500.0
Anchorage Metro Airport System Plan	Develop general aviation master plan for the Anchorage area.	350.0	350.0		
Aniak Airport Dike Repair	Repair eroded portions of existing dike; install erosion protection material.	3,450.0	3,450.0		
Bethel Runway Lighting Rehabilitation	Replace the runway lighting system.	635.0	635.0		
Buckland Runway & Safety Area Reconstruction	Runway extension, safety area and apron expansion	300.0	300.0		
Central Region Wind Data Collection	Conduct wind data collection at airports in Central Region. Aerial photography may also be carried out at Central Region airports under this program.	200.0	200.0		
Deadhorse ARFF Building Construction	Construct Airport Fuelfighting and Rescue equipment building with snow removal equipment bays.	2,000.0	2,000.0		
Dillingham ARFF Vehicle Purchase	Purchase index "B" fire fighting equipment	150.0	150.0		

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Fairbanks International Airport Annual Improvements	To make improvements or repair needs during the year that are unforeseen. Projects result from snow/ice damage, facility and equipment failures, changed operating requirements by airlines or FAA, or security requirements.	200.0			200.0
Fairbanks International Airport Equipment Replacement	To replace Airport Operations, Safety and Maintenance equipment that has reach the end of its useful life, based on age, total usago, and repair history.	542.0			542.0
Fairbanks International Airport Safety Area Improvements	Grading and seeding infields and edge areas between runway and taxiway; paving island ends at taxiway interconnects; and extension of utility sleeves underneath the runway.	1,000.0	1,000.0		
Gambell Airport Improvements	Erosion protection, expand safety area and construct new apron.	5,170.0	5,170.0		
Gustavus Aircraft Rescue and Firefighting Vehicle Purchase	Purchase new vehicle to meet FAA Part 139 Aircraft Rescue and Firefighting Equipment—a vehicle carrying at least 500 pounds of sodium-based dry chemical or Halon 1211, and 3,000 gallons of water, and the required amount of foam producing chemical.	550.0	550.0		
Gustavus Apron Improvements	Construct new terminal apron, access taxiways, lease lots, access road, and relocate terminal building and other structures.	1,000.0	1,000.0		
Keke Obstruction Removal & PAPI Installation	Acquire land and clear vegetation and terrain obstructions from approach to runway 28 displaced threshold and install Precision Approach Path Indicator (PAPI) equipment for approach to runway 28.	550.0	550.0		
Kasigluk Runway & Safety Area Rehabilitation	Reconstruct and extend the runway and safety area to current standards, construct a new aircraft parking apron and connecting taxiway.	870.0	870.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Ketchikan Seaplane Float Rehabilitation	Construct an additional eight ramp seaplane float with separate gangway to provide aircraft parking for locally based seaplanes.	3,600.0	3,600.0		
Kiana Runway & Apron Resurfacing	Resurface runway.	900.0	900.0		
King Cove Runway Resurface & Lighting	Resurface the gravel runway and install lighting.	1,150.0	1,150.0		
King Salmon PAPI Installation	Install Precision Approach Path Indicator (PAPI) guidance control to replace Visual Approach Slope Indicator (VASI) guidance control.	380.0	380.0		
Kipnuk Airport Master Plan	Provide a master plan for the airport. Products will include a layout plan, environmental assessment, surveying, aerial photography, and soils analyses for the preferred alternative.	330.0	330.0		
Kodiak Taxiway Paving Rehabilitation, Phase 1	Resurface taxiways.	2,875.0	2,875.0		
McGrath Airport Master Plan	Provide a master plan for the airport. Products of this study will include an airport master plan, an environmental assessment, an airport layout plan, design level surveying, controlled aerial photography, and geotechnical soils analysis.	330.0	330.0		
Napakiaik Runway & Apron Rehabilitation	Extend and widen the airport to current standards, construct a new apron and taxiway, construct a snow removal equipment building and upgrade the existing airport access road. Install new airport lighting.	3,800.0	3,800.0		
Nelson Lagoon Runway Rehabilitation & Lighting	Reconstruct the existing runway, taxiway and apron. May also construct an equipment storage building purchase snow removal equipment and install lighting.	1,260.0	1,260.0		
Nome Apron & Taxiway Rehabilitation	Pave existing aprons and taxiways including subsurface repair, grading, drainage, stripping and signage.	2,000.0	2,000.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Descriptions

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Noorvik Airport Relocation	Relocate airport due to erosion.	4,000.0	4,000.0		
Northern Region Airports Communications Equipment	Purchase multi-frequency scanning communication radios for small community airport maintenance equipment.	500.0	500.0		
Northern Region Airports Land Acquisition	Reimburse costs of right of way that has been acquired at Ft. Yukon, Kaltag, Noatak, Galbraith, & St. Michael.	720.0	720.0		
Northern Region Airports Snow Removal Equipment	Acquire airport snow removal equipment.	670.0	670.0		
Northern Region Airports Snow Removal Equipment Building Upgrades	Upgrade existing snow removal equipment buildings to include insulation and heating systems.	750.0	750.0		
Nulato Runway & Safety Area Rehabilitation	Rehabilitate runway and safety area erosion problems.	2,000.0	2,000.0		
Pilot Station Runway Lighting	Install airport lighting, beacon and windcone.	300.0	300.0		
Quinhagak Airport Relocation	Relocate or improve the airport in accordance with the findings of the airport master plan.	4,600.0	4,600.0		
Rampart Runway & Safety Area Reconstruction	Reconstruct the runway and safety area.	1,500.0	1,500.0		
Selawik Safety Area Reconstruction & Lighting	Lighting repairs and safety area reconstruction.	1,500.0	1,500.0		
Shageluk Airport Rehabilitation/Relocation	Relocate the existing airport or expand the existing airport pending a design investigation.	4,000.0	4,000.0		
Shaktolik Airport Relocation	Relocate existing airport.	4,000.0	4,000.0		
Shungnak Runway Expansion & Resurfacing	Extension, resurface and lighting improvements.	1,000.0	1,000.0		
South Naknek Crosswind Runway Construction	Design and construct a crosswind runway. Land acquisition will be necessary. Upgrade the existing runway, taxiway, apron and access road.	1,225.0	1,225.0		

Dept. of Transportation and Public Facilities - FY97 Capital Budget Appropriations

Project Title	Brief Description	FY97 Req	FY97 Fed	FY97 GF	FY97 IARF
Southeast Region Airports Smart Key Security System Purchase	Purchase smart key security system to replace Dedicated Ramp Observer (DRO) for Ketchikan, Petersburg, Wrangell, Sitka, Juneau, and Yakutat Airports. A smart key system is a computerized lock controlling individual access by time and date.	90.0	90.0		
St Mary's Airport Rehabilitation, Lighting & Resurfacing	Airport lighting, rehabilitation grading, drainage and resurfacing.	1,000.0	1,000.0		
Statewide Aviation Preconstruction	Preliminary engineering/design, right of way, and utilities--all activities needed to prepare a project for the physical construction stage.	7,500.0	7,000.0		500.0
Statewide Aviation System Planning	Aviation planning for ongoing system planning.	300.0	300.0		
Talkeetna Parallel Taxiway & Apron Construction	Construct a partial parallel taxiway with lighting; expand the apron and lease lot area; construct an equipment storage building; acquire snow removal equipment; construct a helipad, reconstruct the access road and other improvements as funding allows.	1,665.0	1,665.0		
Unalaska Sand Storage Building Construction	Construct a sand storage building	420.0	420.0		
Valdez ARFF Building Construction	Construct an airport rescue and fire fighting building.	200.0	200.0		

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE (907) 465-2178
FAX (907) 465-2090

April 4, 1996

RECEIVED APR 09 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

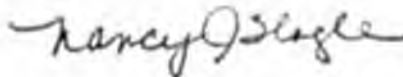
As the Transportation Committee begins to review the Governor's FY97 capital budget (SB290), I would appreciate the committee's consideration of the enclosed budget amendment. This is in addition to the amendments submitted to you on March 7, 1996.

We are requesting that section 5, page 23, line 6 be changed to reflect additional University receipts. After discussions with Japanese contributors of this project, it appears that more authority is needed. Attached is the backup for this increased authorization.

Fairbanks Campus - Elvey Building Addition	<u>16,000,000</u>
	[14,500,000]

Thank you for your consideration of this amendment.

Sincerely,



Nancy J. Slagle
Director

Project Title: Fairbanks Campus - Elvey Building Addition Location: Fairbanks
 Category: University Prog. Priority: Election District: 29
 Project Type: Construction Agy Priority: AP/AL: AP Completion Date (mmyr): 12/31/98

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PFT	CAPITAL REQUESTS					Total Req FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
1048 University Receipts	16,000.0	1,337.3							16,000.0
									0.0
TOTAL:	16,000.0	1,337.3	0	0.0	0.0	0.0	0.0	0.0	16,000.0

BRIEF PROJECT SUMMARY:

Construction of an addition and related improvements to the UAF Geophysical Institute's Elvey Building.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION:

This request provides the university authority to receive and expend funds from university revenue bonds and from Japanese and other private sources for the construction of an 80,000 - 100,000 gross square foot addition to the Geophysical Institute's Elvey Complex. This building, which is envisioned as the first addition to an International Arctic Research Center that will eventually total approximately 200,000 gross square feet, will provide research and office facilities to house some of the Geophysical Institute's programs as well as several federal and international agencies with complementary missions.

Total cost of the facility and related services is expected to be approximately \$28 - \$32 million, which will be funded primarily from non-general fund sources including federal agencies, Japanese and other private sources, and university revenue bonds. Rent revenues and UAF Geophysical Institute overhead recovery on research grants will retire debt and pay operating and maintenance costs with no impact on the general fund. It is also anticipated that the facility and research agencies it houses will stimulate future investment by the Japanese and other sources in related university programs.

Does capital project:	<u>Yes</u>	<u>No</u>
1) Meet state constitutional or statutory responsibility?		X
2) Address life, health or safety issue?		X
3) Reduce state operating costs?		X
4) Leverage private sector or local funds?	X	
5) Create ongoing private sector jobs?		X
6) Facilitate transfer of responsibility to local or private sector?		X

**CAPITAL PROJECTS
DESCRIPTION**

FORM CP1
Revised 12/28/95

Page 1 of 2

Revised Date: 4/3/96

FY97 - FY02

AGENCY: University of Alaska

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907)465-4660
FAX: (907)465-5008

April 18, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

As the Transportation Committee continues to review the Governor's FY97 capital budget (HB290), I would appreciate the committee's consideration of an additional budget amendment.

We are requesting that section 5, page 20, line 6 be changed to reflect additional match necessary to complete the Bethel riverbank stabilization project and extension of the seawall.

Corps of Engineer Match

3,250,000
[1,500,000]

Thank you for your consideration of this amendment.

Sincerely,


Annalee McConnell
Director

CORRECTION

THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION



Rev 6/98

Central Microfilm Services
Department of Education
State of Alaska

Project Title: Fairbanks Campus - Elvey Building Addition **Location:** Fairbanks
Category: University **Prog. Priority:** **Election District:** 29
Project Type: Construction **Agy Priority:** **AP/AL:** AP **Completion Date (mmyr):** 12/31/98

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PFT	CAPITAL REQUESTS					Total Req. FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
1048 University Receipts	16,000.0	1,337.3							16,000.0
									0.0
TOTAL:	16,000.0	1,337.3	0	0.0	0.0	0.0	0.0	0.0	16,000.0

BRIEF PROJECT SUMMARY:

Construction of an addition and related improvements to the UAF Geophysical Institute's Elvey Building.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION:

This request provides the university authority to receive and expend funds from university revenue bonds and from Japanese and other private sources for the construction of an 80,000 - 100,000 gross square foot addition to the Geophysical Institute's Elvey Complex. This building, which is envisioned as the first addition to an International Arctic Research Center that will eventually total approximately 200,000 gross square feet, will provide research and office facilities to house some of the Geophysical Institute's programs as well as several federal and international agencies with complementary missions.

Total cost of the facility and related services is expected to be approximately \$28 - \$32 million, which will be funded primarily from non-general fund sources including federal agencies, Japanese and other private sources, and university revenue bonds. Rent revenues and UAF Geophysical Institute overhead recovery on research grants will retire debt and pay operating and maintenance costs with no impact on the general fund. It is also anticipated that the facility and research agencies it houses will stimulate future investment by the Japanese and other sources in related university programs.

Does capital project:

	<u>Yes</u>	<u>No</u>
1) Meet state constitutional or statutory responsibility?		X
2) Address life, health or safety issue?		X
3) Reduce state operating costs?		X
4) Leverage private sector or local funds?	X	
5) Create ongoing private sector jobs?		X
6) Facilitate transfer of responsibility to local or private sector?		X

**CAPITAL PROJECTS
 DESCRIPTION**
 FORM CPI
 Revised 9/25/95

Page 1 of 2

Revised Date: 4/3/96

FY97 - FY02

AGENCY: University of Alaska

CONTINUATION OF FORM: Fairbanks Campus - Elvey Building Addition

Funds received or committed to date are as follows: \$1,100.0 from FY93 and FY94 appropriations for planning and design; \$558.0 reallocated university construction bonds utilized for completion of design and preparation of construction documents; \$1,000.0 from an FY96 appropriation which enabled timely completion of site development work; \$1,291.7 from the National Science Foundation, to be used for construction of specific laboratories and research support space and contingent upon raising \$1,900.0 in matching funds from other non-federal sources by July 1998; and approximately \$35.0 in contributions from the Fairbanks North Star Borough, City of North Pole and other private sources. Contributions from Japanese research agencies, which are currently under negotiation, are expected to be between \$15 - \$20 million. The balance of funding will be derived from university revenue bonds. This request, which supplements \$12.5 million of university receipt authority previously approved in FY95, increases total university receipt authority to the level necessary to receive and expend the Japanese contributions and proceeds from university revenue bonds. Construction will not be committed to or begun until all funding sources and necessary legislative authority are in place.

ADDITIONAL
EXPLANATION
FORM

Rev. 12/1/95

AGENCY: UNIVERSITY OF ALASKA

Page: 2 of 2
Revised Date: 4/3/96

FY97 - FY02

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

April 18, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

As the Transportation Committee continues to review the Governor's FY97 capital budget (HB290), I would appreciate the committee's consideration of an additional budget amendment.

We are requesting that section 5, page 20, line 6 be changed to reflect additional match necessary to complete the Bethel riverbank stabilization project and extension of the seawall.

Corps of Engineer Match

3,250,000
[1,500,000]

Thank you for your consideration of this amendment.

Sincerely,


Annalee McConnell
Director



CITY OF BETHEL

P.O. Box 388 Bethel, Alaska 99559
907-543-2297
FAX # 543-4171

November 6, 1995

Tony Knowles
Governor
State of Alaska
P.O. Box 110001
Juneau, AK 99811-0001

NOV 14

Dear Governor Knowles:

The City of Bethel has been engaged in an ongoing effort to obtain the physical stabilization of the river bank along the Kuskokwim River. The river bank is adjacent to an area of the community which contains commercial, industrial, residential, and significant transportation and port facilities which serve the entire Yukon-Kuskokwim Delta area and its villages. The loss of any of these facilities would have negative consequences for all of Southwest Alaska.

The City has recently been in communication with the U.S. Army Corps of Engineers concerning the Bethel Bank Stabilization Project. It is now estimated that the total project cost will now be \$2,000,000 more than previously estimated. The total project cost is now estimated to be \$21,600,000. The increase is reported to be as a result of the contractor's ability to accelerate the completion of the project. This increase may actually result in less overall costs due to an earlier completion time for the overall project.

The local share or 25% of the overall cost is estimated to be \$5,400,000. The City has been given credit so far, for \$2,281,522 of its share or local match. The remain amount of the local match is estimated to be \$3,118,478. This is an increase of \$500,000 in local match from the figure previously estimated of \$2,618,478.

I am enclosing a copy of the letter submitted to the City by Carl E. Borash, P.E., Project Manager, U.S. Army Corps of Engineers dated September 22, 1995. This letter reflects an estimated total expenditure of \$19,600,000. Mr. Borash has more recently provided the City with a revised cost figure of \$21,600,000. I am also enclosing a copy of a Draft report submitted by W. F. (Skip) Barber, Regional Hydrologist with the Alaska Department of Transportation and Public Facilities entitled *Erosion assessment at Bethel, Alaska 1995 Draft*.

The City is contributing an appropriate share of its own resources to this project. The City is seeking assistance from the State of Alaska for the local matching funds because of the City's limited local resources and the critical role that the Port of Bethel and the community serves in furthering community and economic development in the region.

"Deep Sea Port and Transportation Center of the Kuskokwim"



CITY OF BETHEL

P.O. Box 388 • Bethel, Alaska 99559
907-543-2087
FAX # 543-4171

OMB
cc. N. D. ...
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AMC ✓
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RECEIVED

NOV - 9 1995

OFFICE OF THE GOVERNOR

October 13, 1995

NOV 14

Tony Knowles
Governor
State of Alaska
P.O. Box 110001
Juneau, Alaska 99811-0001

Dear Governor Knowles:

As you may be aware, the City of Bethel has contracted with the U.S. Army Corps of Engineers to stabilize the riverbank and extend the seawall an additional 2000 lineal feet. This project began in 1986 in response to the continuing erosion of the riverbank, which forced the relocation of approximately 15 houses and destroyed portions of a city street. The first phase of the project was completed in 1988. The second phase of the project was scheduled to begin in 1996. However, further erosion of the riverbank along the project area and under the City dock forced the acceleration of this project to Summer, 1995. Two separate emergency declarations were enacted, with city, state and federal monies used to stabilize the endangered area.

Per the contract agreement, the City of Bethel is required to provide 25% of the project costs with matching funds. The total cost of the project is estimated at \$21 million. Therefore, the City is required to provide \$5.25 million in matching funds. The City has implemented a fuel through-put tax on the fuel crossing the seawall, as well as dedicating all possible revenues from the Port to the project, and has accumulated approximately \$1 million towards the required match. In addition, the City has contributed \$1.5 million to the project in FY95, and has received credit for lands in the amount of \$1.28 million. However, the source of funds for the remainder of the match has not been identified.

The State of Alaska Department of Transportation has an account with match monies identified for all projects statewide. This account has approximately \$4 million in it. The City will need an appropriation of nearly \$1.75 million to satisfy its local match obligations. Instead of depleting this account, the City is requesting some of the moneys be appropriated through the Governor's Capital Budget and approved by the Legislature.

The City of Bethel has a population of approximately 5195, and serves as the transportation and transshipment hub for the Yukon-Kuskokwim Delta, an area the size of Oregon, which contains approximately 20,000 people. The riverbank erosion this summer threatened the City dock as well as numerous houses and came within 100 feet of the state highway which connects the majority of the town to the airport. Without the matching funds, the project will be put on hold, which would further threaten the dock and highway, as well as more houses and the fire, police and court buildings, as well as acres of Native Allotment land held by the Bethel Native Corporation, as well as substantially increase the total project cost when restarted.

"Deep Sea Port and Transportation Center of the Kuskokwim"

Sen Rieger
TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE (907) 465-2178
FAX (907) 465-2090

April 20, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, AK 99801-1182

Dear Senator Rieger:

As the Transportation Committee continues to review the Governor's FY97 capital budget (HB290), I would appreciate the committee's consideration of the following budget amendments:

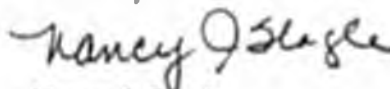
We are requesting that section 5, page 12, line 21 and 22 be deleted. The Department of Fish and Game has informed us that they do not anticipate receiving federal funds for the Clean Vessel Act Pumpout Grants.

We are also requesting the addition of a project for the University to repair retaining walls and stairs connecting the parking lot at the Statewide Administration Building to Yukon Drive on the Fairbanks Campus. The appropriation is from University receipts and should read as follows:

UAF - Yukon Drive Retaining Walls and Stair Repair 200,000

Thank you for your consideration of these amendments.

Sincerely,



Nancy J. Slagle
Director

Page 12, line 21422

MEMORANDUM

State of Alaska
Department of Fish and Game

To: Kevin Brooks
Director
Division of Administration

Date: April 17, 1996

From: Tom Donek *D*
Access Coordinator
Division of Sport Fish

Subj: CVA Pumpout Grants
FY97 CIP Request

Our capital budget request for Clean Vessel Act Pumpout Grants in the amount of \$330.0 should be withdrawn from consideration by the legislature. The federal funds on which this request was based simply will not be available in FY97. The only benefit in leaving this request in place would be pure speculation that the funds might be available in the next couple of years.

The Clean Vessel Act of 1992 is a five year, nationwide program to build sewage pumpout stations for recreational boaters. States must compete annually with all other states for a share of the funds available. Federal fiscal year 1997 will probably be the last year of the program. In 1993, the first year that CVA 92 funds were available, we applied for and received \$412.5 in federal funds. These funds, along with the required state match, were distributed to twelve communities to construct eighteen pumpout stations. (Thorne Bay, Ketchikan, Wrangell, Sitka, Juneau, Haines, Skagway, Valdez, Whittier, Seward, Homer and Kodiak.)

Due to the timing of the state budget process, we were obliged to submit an FY97 CIP request without knowing if we would have any chance of successfully competing against the other states. Last fall, Congress was also considering an amendment to CVA 92 that would extended the program for an additional three to five years. This in turn would greatly improve our chances of capturing some additional federal funds.

Recently, I was advised by Dave Watsjoid of the FWS Federal Aid Office in Anchorage that our chances of receiving additional CVA 92 funds are marginal at best. Last year, the FWS had received grant applications totaling twice the amount of funds available and they expected to see these applications resubmitted this year along with a lot of new ones. The extension amendment also appears to be a dead issue. Dave felt we might receive a token grant (probably around \$40.0) if we submitted an application but that would be the most we could hope for.

cc: Kevin Delaney, Director
Irv Brock, Deputy Director

Post-it™ brand fax transmittal memo 7671 # of pages = 1

To	<i>Mary C</i>	From	<i>K Brooks</i>
Co		Co	
Dept		Phone	
Fax		Fax	

Marylou Burton
Director
Statewide Budget Development
2110 Butrovich Building
P.O. Box 755360
Fairbanks, Alaska 99775-5360
(907) 474-6490
(907) 474-5140 FAX



University of Alaska
Statewide System of Higher Education

Memorandum

DATE: April 9, 1996

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

FROM: *mlb* Marylou Burton, Director
Statewide Budget Development
University of Alaska

RE: Addition to capital budget for Repair of UAF
Yukon Drive Retaining Walls and Stairs

In 1991 the University entered suit against Design Alaska for design and construction administration errors related to the construction of the Statewide Administration Building and related infrastructure, including the retaining walls and stairs connecting the parking lot to Yukon Drive. This suit is now settled, and the University is seeking \$2(X),000 in University Receipts authority to receive and expend the settlement moneys on repairs of the walls and stairs as cited in the suit.

Accordingly, we are requesting that the FY97 capital budget request be revised to include \$2(X),000 in University Receipts authority for "UAF - Yukon Drive Retaining Walls and Stairs Repair" as shown on the attached CP-1. The repairs will be done this summer and will include strengthening and alignment of the retaining walls, which are tipping and in some cases are out of line with adjacent walls, as well as repairs to the stairs, which are badly cracked and have been partially closed for the last two years due to hazardous conditions.

As a point of information, the University is also continuing separate efforts to recover moneys related to the replacement of the panels on the Statewide Administration Building. One case is still pending and its outcome is unknown, but the University is hopeful that we will receive a settlement during FY97 that will allow at least a partial reimbursement of the 1995 appropriation for replacement of the panels.

We would appreciate your support of this revision.

Attachment

Project Title: UAF - Yukon Drive Retaining Walls and Stairs Repair Location: Fairbanks
 Category: University Prog Priority: Election District: 29
 Project Type: Renewal and Replacement Agy Priority: AP/AL AP Completion Date (mm/yy): 12/31/96

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PFT	CAPITAL REQUESTS					Total Req FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts									0.0
1003 General Fund Match									0.0
1004 General Fund									0.0
1005 GF Program Receipt									0.0
1037 GF/ Mental Health									0.0
1048 University Receipts	200.0								200.0
									0.0
TOTAL	200.0	0.0	0	0.0	0.0	0.0	0.0	0.0	200.0

BRIEF PROJECT SUMMARY:

Settlement moneys to be used to repair retaining walls and stairs on UAF campus.

DETAIL PROJECT DESCRIPTION AND JUSTIFICATION:

In 1991 the University entered suit against Design Alaska for design and construction administration errors related to the construction of the Statewide Administration Building and related infrastructure, including the retaining walls and stairs connecting the parking lot to Yukon Drive. This suit is now settled, and the University is seeking \$200,000 in University Receipts authority to receive and expend the settlement moneys on repairs of the walls and stairs.

In particular, these funds will be used to correct defects cited in the suit. Repairs will include strengthening and alignment of the retaining walls, which are currently tipping and in some cases have settled and are out of line with adjacent walls. Repairs will also be made to the stairs, which are badly cracked and have been partially closed for approximately two years due to hazardous conditions.

As a point of information, the University is also continuing its efforts to recover moneys related to the replacement of the panels on the Statewide Administration Building. One case is still pending and its

Does capital project:	Yes	No
1) Meet state constitutional or statutory responsibility?		X
2) Address life, health or safety issue?	X	
3) Reduce state operating costs?		X
4) Leverage private sector or local funds?		X
5) Create ongoing private sector jobs?		X
6) Facilitate transfer of responsibility to local or private sector?		X

**CAPITAL PROJECTS
DESCRIPTION**

FORM CP1
Revised 9/2/95

AGENCY University of Alaska

Page 1 of 2

Revised Date 4/9/96

FY97 - FY02

CONTINUATION OF FORM: UAF - Yukon Drive Retaining Walls and Stairs Repair

outcome is unknown, but the University is hopeful that we will receive a settlement during FY97 that will allow at least a partial reimbursement of the 1985 appropriation for replacement of the panels.

ADDITIONAL
EXPLANATION
FORM

Revised 8/76

AGENCY UNIVERSITY OF ALASKA

Page 2 of 2
Revised Date, 4/9/96

FY97 - FY02

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE (907) 465-2178
FAX (907) 465-2090

April 26, 1996

The Honorable Steve Rieger
Chair of Senate Transportation
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

RECEIVED APR 26 1996

Dear Senator:

Attached to this letter are the additional capital budget amendments for the Department of Transportation and Public Facilities' federal highway and airport projects. These amendments are necessary to reflect the final State Transportation Improvement Program (STIP) and the Airport Improvement Program (AIP) and are changes to the Governor's capital budget amendments of March 7th. The following is a summary of the changes:

Surface Highway Program: Total change <\$12,690,000> Federal Amended Federal Request: \$178,455,000

New projects: 11 projects totaling \$25,090,000
Deleted projects: 13 projects totaling <\$30,680,000>
Changed projects: 3 projects totaling <\$7,100,000>
Title changes: 3 projects

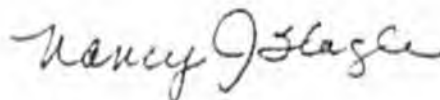
Aviation Program: Total change <\$16,295,000> Federal Amended Federal Request: \$70,935,000

Deleted projects: 12 projects totaling <\$12,015,000>

Changed projects: 10 projects totaling <\$4,280,000>

Please contact me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Nancy Slagle".

Nancy Slagle
Director

cc: The Honorable Rick Halford
Mike Greany, Legislative Finance
Commissioner Joe Perkins

Attachment

Department of Transportation and Public Facilities				
Final Capital Budget Amendments				
Federal Highway and Airport Projects				
	Current	New Amd.		
Budget Title	Gov's Amd.	Request	Difference	New Name if Changed
Surface Transportation Program				
<i>New Projects</i>				
Anchorage: Seward Highway: 36th to 5th/6th Surface Rehabilitation	0.0	1,000.0	1,000.0	
Glenn Highway: MP 56 to 60 Rehabilitation	0.0	1,000.0	1,000.0	
Matanuska-Susitna: Vine Road	0.0	1,700.0	1,700.0	
Seward Highway: Windy Corner Realignment	0.0	3,500.0	3,500.0	
Whittier Road Access	0.0	5,000.0	5,000.0	
Alaska Marine Highways Passenger Area Upgrades & Refurbishment Program	0.0	3,890.0	3,890.0	
M/V Tustumena Structural Fire Proofing	0.0	500.0	500.0	
Denali Highway: MP 21-42 Resurfacing	0.0	6,000.0	6,000.0	
Fairbanks: CMAQ I/M Technician Training	0.0	750.0	350.0	
Prince of Wales Island: Hydaburg Highway Upgrade and Paving	0.0	2,000.0	2,000.0	
Southeast Region Pavement Sealcoat/Overlay	0.0	150.0	150.0	
			25,090.0	
<i>Subtotal</i>				
<i>Deleted projects</i>				
Aleknagik Landfill Road Construction	1,100.0	0.0	(1,100.0)	
Anchorage: 5th/6th Avenue Surface Rehabilitation	2,200.0	0.0	(2,200.0)	
Anchorage: International Airport Road Rehabilitation	2,000.0	0.0	(2,000.0)	
Anchorage: New Seward Highway: 36th to Huffman Rehabilitation	4,200.0	0.0	(4,200.0)	
Anchorage: Tudor Road-Boniface to Old Seward Highway Rehabilitation	2,100.0	0.0	(2,100.0)	
Atka Dock Bridge/Road Rehabilitation	1,600.0	0.0	(1,600.0)	
Beaver Landfill Road Construction	750.0	0.0	(750.0)	
Rethel: Ridgecrest Drive Rehabilitation	400.0	0.0	(400.0)	
Buckland Sanitation Road Construction	1,000.0	0.0	(1,000.0)	

Department of Transportation and Public Facilities				
Final Capital Budget Amendments				
Federal Highway and Airport Projects				
	Current	New Amd.		
Budget Title	Gov's Amd.	Request	Difference	New Name if Changed
Denali Highway: MP 80-104 Resurfacing	4,500.0	0.0	(4,500.0)	
Glenn Highway: MP 97 to 100 Rehabilitation, Pinochle Hill	6,000.0	0.0	(6,000.0)	
Kwigillingok Sanitation Road Construction	4,500.0	0.0	(4,500.0)	
Sitka: Halibut Point Road: Peterson Street to Cascade Creek Road Reconstruction	330.0	0.0	(330.0)	
<i>Subtotal</i>			(30,680.0)	
<i>Changes to existing projects</i>				
Cooperative Reimbursable Services	1,000.0	6,100.0	5,100.0	
Iliamna-Nondalton Road Completion	9,500.0	5,000.0	(4,500.0)	
Seward Highway: Girdwood to Bird Point Reconstruction	24,000.0	16,300.0	(7,700.0)	
<i>Subtotal</i>			(7,100.0)	
<i>Project Title Changes</i>				
Central Region Pavement Chip Sealing	3,600.0	3,600.0	0.0	Central Region Pavement Seal Coat/Overlay
Homer: East End Road 0.0-3.6 Rehabilitation	3,250.0	3,250.0	0.0	Homer: East End Road 0.0- 3.75 Rehabilitation
Northern Region Pavement Chip Sealing	3,600.0	3,600.0	0.0	Northern Region Pavement Seal Coat/Overlay
<i>Aviation Program</i>				
<i>Deleted projects</i>				
Alakanuk Airport Master Plan	300.0	0.0	(300.0)	
Buckland Runway & Safety Area Reconstruction	300.0	0.0	(300.0)	
Dillingham ARFF Vehicle Purchase	150.0	0.0	(150.0)	
Fairbanks International Airport Safety Area Improvements	1,000.0	0.0	(1,000.0)	
King Cove Runway Resurface & Lighting	1,150.0	0.0	(1,150.0)	
King Salmon PAPI Installation	380.0	0.0	(380.0)	
Nelson Lagoon Runway Rehabilitation & Lighting	1,260.0	0.0	(1,260.0)	

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Division of Statewide Planning


TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

DATE: April 25, 1996

THRU:

FILE NO:

TELEPHONE NO: 465-3900
FAX NUMBER: 586-8365


FROM: Joseph L. Perkins, P.E.
Commissioner

SUBJECT: Capital Budget
Amendments

During the past two weeks, department officials have been reviewing comments that we have received concerning the draft State Transportation Improvement Program (STIP). In response to those comments, some changes have been made to the STIP, and it has been transmitted to the Federal Highway Administration and the Federal Transit Administration for final approval. Changes to the STIP have propagated changes to the capital budget. There have also been a number of revised programs done to accelerate construction projects. These revised programs make some of the budget requests unnecessary.

On April 24, the Aviation Project Evaluation Board met to discuss and rank aviation projects. As a result, a number of project budget requests can be reduced or deleted. Additionally, a name change to an existing appropriation is being requested to use some FY96 appropriated funds for Shaktoolik Airport Relocation, previously Shaktoolike Airport Improvements.

The attached list reflects the needed amendments to the capital budget, based on the changes to the STIP and the Airport Improvement Program (AIP). The list assumes that the Governor's amendments dated March 7, 1996, do become part of the budget.

I have one additional concern. As you know, the legislature has deleted both the deferred maintenance and Alaska Marine Highway System Improvements funding from the operating budget. These items are urgently needed to maintain the operational level of our transportation facilities.

Attachment

Budget Amendments

Budget Title	Governor's Budget Amended Federal Funds	New Name if Changed	Request Amended Federal Funds
Sitka: Hallbut Point Road: Peterson Street to Cascade Creek Road Reconstruction	330.0		0.0
Aviation Program			
Alakanuk Airport Master Plan	300.0		0.0
Allakaket Airport Relocation	5,500.0		5,000.0
Buckland Runway & Safety Area Reconstruction	300.0		0.0
Deadhorse ARFF Building Construction	2,000.0		500.0
Dillingham ARFF Vehicle Purchase	150.0		0.0
Fairbanks International Airport Safety Area Improvements	1,000.0		0.0
Kiana Runway & Apron Resurfacing	900.0		120.0
King Cove Runway Resurface & Lighting	1,150.0		0.0
King Salmon PAPI Installation	380.0		0.0
Nelson Lagoon Runway Rehabilitation & Lighting	1,260.0		0.0
Nome Apron & Taxiway Rehabilitation	2,000.0		1,900.0
Noorvik Airport Relocation	4,000.0		3,500.0
Northern Region Airports Land Acquisition	720.0		0.0
Northern Region Airports Snow Removal Equipment	670.0		0.0
Nulato Runway & Safety Area Rehabilitation	2,000.0		1,900.0
Selawik Safety Area Reconstruction & Lighting	1,500.0		1,400.0
Shageluk Airport Rehabilitation/Relocation	4,000.0		3,900.0
Shaktolik Airport Relocation	4,000.0		0.0
Shungnak Runway Expansion & Resurfacing	1,000.0		500.0
St Mary's Airport Rehabilitation, Lighting & Resurfacing	1,000.0		900.0
Talkeetna Parallel Taxiway & Apron Construction	1,665.0		0.0
Unalaska Sand Storage Building Construction	420.0		0.0
Requested name change for existing appropriation:			
*Section 135, Chapter 103, SLA 1995, page 52, line 12 is amended to read:			
	Allocations		
Shaktolik Airport (Improvements) Relocation	4,000,000		

Budget Amendments

Budget Title	Governor's Budget Amended Federal Funds	New Name If Changed	Request Amended Federal Funds
Surface Transportation Program			
Anchorage: Seward Highway: 36th to 5th/6th Surface Rehabilitation	0.0		1,000.0
Glenn Highway: MP 56 to 60 Rehabilitation	0.0		1,000.0
Matanuska-Susitna: Vine Road	0.0		1,700.0
Seward Highway: Windy Corner Realignment	0.0		3,500.0
Whittier Road Access	0.0		6,000.0
Alaska Marine Highways Passenger Area Upgrades & Refurbishment Program	0.0		3,880.0
M/V Tutumena Structural Fire Proofing	0.0		500.0
Denali Highway: MP 21-42 Resurfacing	0.0		6,000.0
Fairbanks: CMAQ IAM Technician Training	0.0		350.0
Prince of Wales Island: Hydaburg Highway Upgrade and Paving	0.0		2,000.0
Southeast Region Pavement Sealcoat/Overlay	0.0		150.0
Atkasnak Landfill Road Construction	1,100.0		0.0
Anchorage: 5th/6th Avenue Surface Rehabilitation	2,200.0		0.0
Anchorage: International Airport Road Rehabilitation	2,000.0		0.0
Anchorage: New Seward Highway: 36th to Huffman Rehabilitation	4,200.0		0.0
Anchorage: Tudor Road-Boniface to Old Seward Highway Rehabilitation	2,100.0		0.0
Atka Dock Bridge/Road Rehabilitation	1,600.0		0.0
Beaver Landfill Road Construction	750.0		0.0
Bethel: Ridgecrest Drive Rehabilitation	400.0		0.0
Buckland Sanitation Road Construction	1,000.0		0.0
Central Region Pavement Chip Sealing	3,600.0	Central Region Pavement Seal Coat/Overlay	3,600.0
Cooperative Reimbursable Services	1,000.0		6,100.0
Denali Highway: MP 86-104 Resurfacing	4,500.0		0.0
Glenn Highway: MP 97 to 100 Rehabilitation, Pinochie Hill	6,000.0		0.0
Homer: East End Road 0.0-3.6 Rehabilitation	3,250.0	Homer: East End Road 0.0-3.75 Rehabilitation	3,250.0
Illiamna-Nondalton Road Completion	6,500.0		5,000.0
Kwigillingok Sanitation Road Construction	4,500.0		0.0
Northern Region Pavement Chip Sealing	3,600.0	Northern Region Pavement Seal Coat/Overlay	3,600.0
Seward Highway: Oldwood to Bird Point Reconstruction	24,000.0		16,500.0

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR LINCOLN

TO: SB 290

1 * Sec. A. (a) Subject to the conditions set out in (b) of this section, the unexpended and
2 unobligated balance of the account in the municipal capital project matching grant fund that
3 the Department of Administration holds in custody for the City of Tuluksak under
4 AS 37.06.010(b) is appropriated from the account to the Department of Community and
5 Regional Affairs for payment as a grant under AS 37.05.317 to the Tuluksak I.R.A. Council
6 for the construction of a new clinic building, acquisition of clinic equipment, and acquisition
7 of a generator.

8 (b) The appropriation made in (a) of this section is conditioned upon the Tuluksak
9 I.R.A. Council entering into an agreement with the Department of Community and Regional
10 Affairs that requires the council to contribute to the cost of the new clinic building
11 construction and clinic equipment and acquisition of the generator an amount equal to the
12 amount that the council would have to pay under AS 37.06.030(b) if the grant were made to
13 the council under the provisions of the unincorporated community capital project matching
14 grant program (AS 37.06.020).

15 * Sec. B. The appropriation made by sec. A of this Act is for capital projects and lapses
16 under AS 37.25.020.

17 * Sec. C. Section A of this Act takes effect July 1, 1996.

SB

313

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB #313

Revision Date: <u>4/2/98</u>	Dept. Affected: <u>DOT&PF</u>
Title: <u>"An Act relating to the international airports in Anchorage and Fairbanks...and providing for an effective date."</u>	BRU: <u>International Airports</u>
Sponsor: <u>Senate Labor and Commerce Committee</u>	Component: <u>International Airports Systems Office</u>
Requester: <u>TRA</u>	COMPONENT SERIAL NO. <u>#1649</u>

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	168.0	168.0	84.0	84.0	84.0	84.0
TRAVEL	33.6	33.6	16.8	16.8	16.8	16.8
CONTRACTUAL SUPPLIES	200.0	200.0	100.0	100.0	100.0	100.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	401.6	401.6	200.8	200.8	200.8	200.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF Program Receipts						
1006 GF MHTIA						
Other	401.6	401.6	200.8	200.8	200.8	200.8
TOTAL	401.6	401.6	200.8	200.8	200.8	200.8

Estimate of any current year (FY98) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by	<u>Loren Rasmussen, P.E., Acting Director</u>	Phone	<u>465 2960</u>
Division	<u>Engineering and Operations</u>	Date	<u>4/2/98</u>
Approved by	<u>Joseph L. Perkins</u>	Date	<u>4/2/98</u>
	Joseph L. Perkins, Commissioner		
Agency	<u>Department of Transportation and Public Facilities</u>		

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

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SB #313 Attachment

Additional Costs:

*Board of Directors Cost (Assume 60 days for first two years, thereafter 30 days - 4 members traveling).

1st and 2nd years: $\$400 \times 60 \text{ days} \times 7 \text{ members} =$ \$168,000.00
Following years: $\$400 \times 30 \text{ days} \times 7 \text{ members} =$ 84,000.00

Per diem for four (4) members:

1st and 2nd years $\$100/\text{day} \times 60 \text{ days} \times 4 \text{ members} =$ 24,000.00
Following years $\$100/\text{day} \times 30 \text{ days} \times 4 \text{ members} =$ 12,000.00

Travel cost (between Anchorage and Fairbanks):

1st and 2nd years (assume monthly meetings)
 $\$200 \times 12 \text{ months} \times 4 \text{ members} =$ 9,600.00

Following years (assume bi-monthly meetings)
 $\$200 \times 6 \text{ months} \times 4 \text{ members} =$ 4,800.00

Subtotal Board of Directors Cost:

1st and 2nd years \$201,600 \$201,600.00
Following years \$100,800 \$100,800.00

*Transition Costs:

These costs are difficult to estimate without some in-depth studies but would include items such as:

-Development of bylaws, rules of conduct, code of ethics, personnel rules, procurements;

-inventories and transfer of land, equipment and facilities;

Rough Estimate: \$200,000.00

*Long Term Potential Costs (again these costs are difficult to estimate without some in-depth studies):

-Developing and maintaining systems which are presently provided by other branches of state government for example. Risk management and insurance, bonding committee, personnel and labor relations, computer costs, AKSAS and AKPAY.

Rough Estimate	\$100,000.00
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RECAP:

1st and 2nd years:	
Board	\$201,600.00
Transition Costs	<u>200,000.00</u>
	\$401,600.00

Following years:	
Board	\$100,800.00
Long Term Costs	<u>100,000.00</u>
	\$200,800.00

Alaska State Legislature



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Anchorage, AK 99501-2133
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Fax (907) 258-0226

During Session: (Jan - May)
State Capitol
Juneau, AK 99801-1182
(907) 465-4993
Fax (907) 465-3872

Drue Pearce
President of the Senate

Sponsor Statement for Senate Bill 313
The Alaska International Airport Authority
version 9-LS1278\C

I appreciate your taking the opportunity to schedule a public hearing for Senate Bill 313, the Airport Authority legislation. The public process surrounding the implementation of an Airport Authority combining Alaska's two international airports promises to be a lengthy one. This initial hearing will allow the public and affected organizations to review the proposed legislation and begin a thorough discussion of its merits.

Forming an Airport Authority encourages the development of trade on a statewide level and allows Anchorage International Airport and Fairbanks International Airport to benefit from the economies of scale offered by a single administrative body. The proposed board structure will give this Authority the long term management stability it needs to more effectively and rapidly respond to rapidly changing world market conditions.

Concern has been expressed over some elements of this legislation. The term "Authority" can be misleading and even inaccurate in implying a voracious and autonomous self-sustaining public body. Some Authorities do in fact meet that criteria. However, in SB-313, the Governor will appoint the members of the board of directors and the Legislature will review and appropriate its budget. All things done by the Authority are public and the acquisition of land by Eminent Domain may take place only with prior approval of the Governor.

Responsibility to repay existing airport bonds is assumed by the Authority and repayment of new bond issues is also assumed by the Authority. Existing state employees transferred to the Authority become Authority employees and transfer with their existing collective bargaining agreements, for the duration of that contract. These employees continue to participate in their existing retirement benefit programs. The Authority may choose to engage in collective bargaining with its employees.

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

MAR 1, 1996

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

April 1, 1996

SUBJECT: Sectional Summary of SB 313: An Act relating to the international airports in Anchorage and Fairbanks and establishing the Alaska International Airport Authority.

TO: Senator Drue Pearce

FROM: George Utermohle *GU*
Legislative Counsel

You have requested a sectional summary of SB 313: An Act relating to the international airports in Anchorage and Fairbanks and establishing the Alaska International Airport Authority.

As a preliminary matter, please note that a sectional summary only highlights significant elements of a bill and is neither a detailed review nor an authoritative interpretation of the bill. The bill itself is the best statement of its contents.

Section 1 of the bill sets out the findings of the legislature and the purpose of the bill.

Section 2 of the bill adds a new chapter to AS 02 creating the Alaska International Airport Authority.

CHAPTER 40. ALASKA INTERNATIONAL AIRPORT AUTHORITY. ARTICLE 1. CREATION AND ORGANIZATION.

Sec. 02.40.010 creates the Alaska International Airport Authority as a public corporation and instrumentality of the state in the Department of Transportation and Public Facilities. The authority is the exclusive state agency responsible for the state-owned and state-operated international airports at Anchorage and Fairbanks. The powers of the authority are vested in the board of directors of the authority.

Sec. 02.40.020 creates the board of directors of the authority. The board consists of seven voting members. The commissioner of transportation and public facilities, serves as a nonvoting member of the board. The voting members of the board are appointed by the Governor from among persons qualified to serve on the board. Two members of the board

shall reside in the Municipality of Anchorage and two members of the board shall reside in the Fairbanks North Star Borough.

Appointed members of the board serve staggered, four-year terms that begin on January 1.

Members of the board are subject to AS 39.50, relating to conflict of interest. Members of the board may not be employed by the state or hold elective state or municipal office.

Sec. 02.40.030 describes the grounds and procedure for removing appointed members of the board.

Sec. 02.40.040 sets the compensation for appointed members of the board at \$400 per day while performing the duties of the board for a maximum of 60 days per year. Appointed members of the board are also entitled to per diem and travel expenses authorized under AS 39.20.180.

Sec. 02.40.050 requires the board to hold at least four regular meetings each year and to alternate the location of the regular meetings between Anchorage and Fairbanks. The board may hold special meetings as the chair or three members consider necessary.

Sec. 02.40.060 describes the officers of the board, sets the quorum of the board at four members, prohibits voting by proxy, and allows members of the board to participate in meetings by electronic means.

Sec. 02.40.070 provides that the board may employ officers and employees necessary for the efficient operation of the airports. The board shall employ an airport manager for each airport at Anchorage and Fairbanks.

Sec. 02.40.080 authorizes the board to adopt rules and emergency rules as necessary to carry out its functions and the purpose of AS 02.40. Procedures for adopting rules and emergency rules are set out.

ARTICLE 2. POWERS AND DUTIES.

Sec. 02.40.100 sets out the powers and duties of the authority.

Sec. 02.40.110 states that the activities of the authority in regard to the international airports are governmental functions and are exercised for a public purpose.

Sec. 02.40.120 provides that the authority has the power to acquire land and easements in land necessary for the purposes of the authority. The authority may exercise this power to abate airport hazards and to obtain sand, gravel, rock, and other materials.

Sec. 02.40.130 provides that the authority has the power to acquire land for the purpose of exchange for other land needed by the authority.

Sec. 02.40.140 provides that the authority has the power to acquire land by eminent domain. The governor must approve the exercise of eminent domain by the authority.

Sec. 02.40.150 provides that the authority may indemnify certain persons associated with the authority for costs incurred in connection with a civil or criminal action arising out of the person's affiliation with the authority. The authority may also purchase insurance to protect its employees, agents, and board members from actions arising out of their performance of duties for the authority.

Sec. 02.40.160 requires the authority to protect its assets, employees, and services by purchasing insurance or by providing for self-insurance retentions. The authority shall also obtain liability insurance.

Sec. 02.40.170 requires the authority to obtain a fidelity bond for boards members and each executive officer responsible for accounts and finances.

ARTICLE 3. INTERNATIONAL AIRPORT FACILITIES.

Sec. 02.40.200 grants the authority the power to enter into long term agreements (up to 55 years) for the use of airport facilities or for the privilege of supplying goods, services, and facilities at an airport or air navigation facility. The authority may set the terms, charges, rents, and fees for the use of airport facilities and for the services. The authority may not deny to the public the right to equal use of the airports and air navigation facilities.

Sec. 02.40.210 requires the authority to grant an exclusive contract for the sale and delivery of in-bond merchandise at the airports. Existing contracts for the delivery and sale of in-bond merchandise at the Fairbanks and Anchorage international airports may continue until they expire, but no additional contracts for the delivery and sale of in-bond merchandise may be made. When the existing contracts for the delivery and sale of in-bond merchandise expire the authority shall enter into an exclusive agreement for the delivery and sale of in-bond merchandise at the Fairbanks and Anchorage international airports.

The authority shall award the exclusive contracts for the delivery and sale of in-bond merchandise by competitive bid.

Deliveries of in-bond merchandise to airlines as cargo are exempt from this section.

Sec. 02.40.220 grants general police powers to certain officers and employees of the authority who are designated by the board.

Sec. 02.40.230 prohibits the authority from excluding ground transportation from airports.

Sec. 02.40.240 provides that the authority may enforce the payment of debts owed to the authority and that the authority has the lien rights allowed by law to collect monies owed for services provided by the authority.

Sec. 02.40.250 provides that the board shall establish an advisory committee for each airport at Anchorage and Fairbanks. Each advisory committee consists of three members of the board.

ARTICLE 4. FISCAL PROCEDURES.

Sec. 02.40.300 sets out procedures for preparing the authority's budget. If the authority does not prepare its budget by the date set by the governor, the governor may prepare a budget for the authority. The authority's budget becomes public information after it is submitted to the governor.

Sec. 02.40.310 provides that the authority may administer its programs for the management of airports, except as limited by the governor, appropriations, and other laws. The governor may direct the authority to withhold or reduce expenditures if external factors make the expenditure factually impossible.

Sec. 02.40.320 provides that the authority may receive money from federal agencies and other public and private sources to accomplish the purposes for which the authority was created, provided that the legislature appropriates the money to the authority. Funds received from the federal government shall be spent under the terms and conditions set out in federal laws and regulations.

Sec. 02.40.330 requires the authority to prepare a concise report to the governor, legislature, and the mayors of the Municipality of Anchorage, the Fairbanks North Star Borough, and the City of Fairbanks describing the operations, income, and expenditures of the authority for the prior fiscal year.

Sec. 02.40.340 requires the authority to have its financial records audited annually by a certified public accountant.

Sec. 02.40.350 provides that the authority succeeds to all rights, duties, powers, and obligations of the state bond committee regarding international airports revenue bonds.

ARTICLE 5. GENERAL PROVISIONS.

Sec. 02.40.900 provides that the employees of the authority are not employees of the state. Those employees of the authority who were state employees before they were transferred to the authority continue to participate in the supplemental benefits program under AS 39.30 and the public employee retirement system under AS 39.35 and the authority

Senator Drue Pearce

April 1, 1996

Page 5

shall continue to contribute to these systems for those employees. The authority may engage in collective bargaining with its employees.

Sec. 02.40.910 exempts the authority from the State Procurement Code (AS 36.30) except as specifically provided; the Executive Budget Act (AS 37.07); AS 39, except as specifically provided; and portions of the Administrative Procedure Act (AS 44.62.010 - 44.62.300).

Sec. 02.40.990 defines the terms "airport", "authority", and other key terms.

Sec. 02.40.995 designates this chapter as the Alaska International Airport Authority Act.

Sections 3 - 18 of the bill make numerous technical amendments to AS 02.15 allocating responsibility for control, management, and operation of state-owned and state-operated airports between the Department of Transportation and Public Facilities and the Alaska International Airport Authority in order to conform with the substance of sec. 2 of the bill.

Sections 19 - 20 of the bill make technical amendments to AS 02.25.110 in order to clarify the responsibility of the Department of Transportation and Public Facilities and the Alaska International Airport Authority in regard to state-owned or state-operated airports and to conform with the substance of sec. 2 of the bill.

Section 21 of the bill amends AS 18.65.290(5) by making a technical amendment to the definition of "police officer" to include an officer or employee at an international airport who has been designated by the Alaska International Airport Authority as having general police powers.

Section 22 of the bill makes a technical amendment to AS 19.45.015 relating to the responsibility for approving construction of highways near the airports managed by the Alaska International Airport Authority.

Section 23 of the bill makes a technical amendment to AS 23.10.037(b), relating to the use of lie detectors, by substituting a reference to the Alaska International Airport Authority for a reference to the Department of Transportation and Public Facilities.

Sections 24 - 25 of the bill amend AS 35.27 (Art in Public Buildings) to make the Alaska International Airport Authority responsible for complying with the chapter as it affects the buildings and facilities of the authority.

Section 26 of the bill makes a technical amendment to AS 36.10.180(a) in order to subject the Alaska International Airport Authority to the preferential hiring requirements for contracts subject to AS 36.10.150 - 36.10.175.

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Section 27 of the bill makes an amendment to AS 36.30.015(e) in order to allow the Alaska International Airport Authority to adopt a procurement code that is substantially equivalent to the state procurement code (AS 36.30).

Section 28 of the bill amends AS 36.30.050(c) in order to allow the authority to use the list of contractors compiled by the commissioner of administration under AS 36.30.050.

Section 29 of the bill makes a technical amendment to AS 36.30.850(b)(8) in order to conform with sec. 2 of the bill.

Section 30 of the bill amends AS 36.30.990(l) in order to exempt the Alaska International Airport Authority from the definition of agencies subject to the state procurement code (AS 36.30).

Section 31 of the bill amends AS 37.05 (Fiscal Procedures Act) in order to allow the commissioner of administration to delegate some of the commissioner's functions under AS 37.05 to the Alaska International Airport Authority.

Sections 32 - 47 of the bill make numerous amendments to AS 37.15.410 - 37.15.550 in order to transfer authority from the commissioner of transportation and public facilities and the state bond committee to the board of directors of the Alaska International Airport Authority in regard to international airports revenue bonds.

Sections 48 - 49 of the bill amend AS 38.05 in order to exempt land held by the Alaska International Airport Authority from the jurisdiction of the Department of Natural Resources under AS 38.05.

Section 50 of the bill amends AS 39.35 by adding a new section providing that state employees who are transferred to the Alaska International Airport Authority continue to participate in the public employees retirement system. The authority may elect to include new employees of the authority within the coverage of the public employees retirement system.

Section 51 of the bill amends AS 39.50.200(b) in order to make members of the board of the Alaska International Airport Authority subject to AS 39.50 (conflict of interest).

Sections 52 - 54 of the bill amend definitions used in the AS 39.52 (Alaska Executive Branch Ethics Act) in order to exclude the Alaska International Airport Authority from the definition of "agency" and "board or commission" and to include the authority in the definition of "instrumentality of the state."

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Section 55 of the bill amends AS 44.42.020(a)(7) relating to the duties of the commissioner of transportation and public facilities in order to clarify the jurisdiction of the commissioner over state-operated and state-owned airports and to conform with sec. 2 of the bill.

Section 56 of the bill amends AS 44.88.080(25) in order to authorize the Alaska Industrial Development and Export Authority to enter into agreements with the Alaska International Airport Authority regarding facilities at the international airports.

Section 57 of the bill provides for the transfer of real and personal property used or controlled by the Anchorage International Airport and the Fairbanks International Airport to the Alaska International Airport Authority. Employees from the Department of Transportation and Public Facilities that are involved in the management, operation, and maintenance of the international airports at Anchorage and Fairbanks are transferred to the Alaska International Airport Authority. Employees of the Alaska International Airport Authority are no longer state employees on the expiration date of the collective bargaining agreements covering those employees that are in effect on the effective date of certain provisions of the bill.

Section 58 of the bill provides for the interim management of the Alaska International Airport Authority by the commissioner of transportation and public facilities pending the first meeting of the board of directors of the authority.

Section 59 of the bill prescribes the terms of the initial appointments to the board of directors of the Alaska International Airport Authority.

Section 60 of the bill provides for the transfer of responsibility for international airports revenue bonds under AS 37.15.410 - 37.15.550 from the state bond committee to the Alaska International Airport Authority.

Section 61 of the bill is the savings clause.

Section 62 of the bill repeals AS 02.15.091, 02.15.260(13), and AS 39.25.120(c)(14).

Section 63 of the bill repeals AS 37.15.550(5) - (7).

Section 64 of the bill provides that certain provisions of the bill take effect on the day when the board of directors of the Alaska International Airport Authority convenes its first meeting.

Section 65 of the bill provides that certain sections of the bill, relating to responsibility for international airports revenue bonds, take effect on January 1 after the first meeting of the board of directors of the Alaska International Airport Authority.

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Section 66 of the bill provides that, except as provided under secs. 64 and 65, the bill takes effect July 1, 1996.

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Senate Bill 313
short description prepared by staff

"An Act relating to the international airports in Anchorage and Fairbanks and establishing the Alaska International Airport Authority; and providing for an effective date."

- Sec. 1. Findings and Purpose
- Sec. 2. Adds new chapter creating Alaska International Airport Authority (AIAA).
- 02.40.010 (a) AIAA is public corporation established in DOTPF
(b) AIAA has exclusive authority to operate Anchorage and Fairbanks International Airports.
(c) Powers are vested in board of directors.
- 02.40.020 (a) Board of seven members appointed by governor:
(1) two from Municipality of Anchorage
(2) two from Fairbanks North Star Borough
(3) three others, at least two of whom are residents of Alaska.
(b) Relevant experience required, except that
(1) at least one shall represent a labor organization that represents employees of the authority
(2) at least one experienced in management of scheduled airline service
(3) at least one experienced in general aviation
(4) at least one experienced in airport management at a community serving a community with a population of at least 60,000 persons.
(c) Commissioner of DOT/PF is non-voting, ex-officio member of board.
(d) Members serve for staggered 4-year terms. Terms begin January 1.
(e) Members subject to conflict of interest requirements.
(f) Members may not be employed by state nor hold elected state or municipality office.
- 02.40.030 The governor may remove members for cause after member is given a copy of charges and an opportunity to publicly present defense in person or by counsel upon not less than 10 days' notice.
- 02.40.040 Compensation
(a) Members entitled to compensation not to exceed \$400 for each day spent performing actual duties, not to exceed 60 days per year.
(b) Members entitled to per diem and travel expenses authorized for state boards and commissions.
- 02.40.050 Meetings
(a) Board to meet at least four times per year. Location rotates between Anchorage and Fairbanks.

- (b) Special meetings may be held at call of chair or request of three members.
- 02.40.060 Officers and Quorum
- (a) Chair and vice-chair elected from among members. Chair may not serve two consecutive terms. Chairmanship alternates between members appointed from Fairbanks and Anchorage.
- (b) Board's secretary need not be a member and serves at the pleasure of the board.
- (c) Four members constitute a quorum and required for action. At least one member shall be a Fairbanks member and one member shall be an Anchorage member. No proxy votes. Quorum not affected by vacancy.
- (d) Members may participate in meetings by electronic means.
- 02.40.070 Staff
- (a) Board employees managers for each airport. Airport managers shall be selected based on education, experience, training, and expertise in management of airports, and serve at pleasure of the board. Between board meetings, airport managers report to board's chair.
- (b) Board shall employ officers/employees to operate airports
- (c) Board may employ executive, administrative, fiscal, and legal officers and employees to manage AIAA, and shall seek to minimize unnecessary duplication of staff and functions.
- 02.40.080 Rules and Emergency Rules
- (a) Authority shall adopt rules to carry out its function. Fifteen days prior public notice required.
- (b) Board to provide opportunity to present written or oral statements at the public hearing.
- (c) Subject of rule must be consistent with summary in public notice in order to take action.
- (d) Emergency rules may be adopted. Within 10 days after adoption, the authority must give public notice of its action. Emergency rule remains in effect for not more than 120 days unless readopted.
- (e) Failure to mail notice does not invalidate board action.
- (f) Rule adopted may be challenged in superior court and may be ruled invalid for substantial failure to comply or if emergency rule was unnecessary.

Art 2.

Powers and Duties

- 02.40.100 (a) Authority may sue and be sued, adopt seal, maintain office, issue revenue bonds; acquire, hold, use, lease, rent, construct, and dispose of property; do necessary acts not expressly prohibited by law; subject to legislative appropriation.
(b) Authority shall operate Anchorage and Fairbanks International Airports; adopt and enforce bylaws, rules for conduct of business, a code of ethics, and personnel rules.
- 02.40.110 **Public Nature of Authority Activities**
All things done by the AIAA are public and governmental functions exercised for a public purpose and matters of public necessity.
- 02.40.120 **Acquisition of Land and Easements**
AIAA may acquire land and materials by a variety of means, including eminent domain.
- 02.40.130 **Authority to Acquire Property for the Purpose of Exchange**
AIAA may acquire land for the purpose of exchanging that land or interest.
- 02.40.140 **Eminent Domain**
AIAA may exercise power of eminent domain under AS 09.55.240-09.55.460 and may acquire fee simple title whenever necessary, and may file declaration of taking. Exercise of eminent domain requires prior approval of governor.
- 02.40.150 **Indemnification**
AIAA may defend and indemnify persons acting in good faith on behalf of authority and within the scope official duties. AIAA may purchase insurance to protect and hold harmless its employees, agents, and board members.
- 02.40.160 AIAA shall purchase insurance and retain self-insurance to protect its assets, services, and employees, and shall maintain casualty, property and other insurance to cover claims against the authority.
- 02.40.170 **Fidelity Bond**
AIAA shall obtain bond for board members and each executive officer responsible for accounts and finances.

Art. 3

International Airport Facilities

- 02.40.200 **Operation and Use Facilities** may be set and collected by AIAA. Leases and contracts may not exceed 55 years. Public notice required before setting charges, rents or fees. CAP and its squadrons may use facilities without rental charges.
- 02.40.210 **Sale and Delivery of In-Bond Merchandise** allowed only by exclusive contract after competitive bid, and shall award contracts to generate maximum revenue for the IARF.
- 02.40.220 **Police Powers Vested.** Designated employees to have general police powers and meet minimum standards for police officers.

	02.40.230	Regulation of Ground Transportation at Airports. Various vehicles for hire may not be excluded but authority may regulate to promote efficient operation.
	02.40.240	Liens - AIAA may lien to enforce payment of charges.
	02.40.250	Establishes International Airport Advisory Committees for each airport, and the board shall prescribe powers, duties, and procedures for each. Each advisory committee consists of two members of the board from that airport's community plus one other member chosen by the chair of the board, and each advisory committee acts as advisor to the manager of said airport.
Art. 4.		Fiscal Procedures.
	02.40.300	Budget to be submitted to the governor and the legislative finance division on date and in form required by the governor.
	02.40.310	Program Execution. Except as limited by policy decisions of the governor, appropriations by the legislature, and other provisions of law, the Authority has power to administer its programs and is responsible for the proper management of the airports.
	02.40.320	Authority may accept federal money, money from public or private sources but may not expend money without appropriation by the legislature.
	02.40.330	Annual Report must be submitted by January 15 to governor, legislature, mayors of Municipality of Anchorage and Fairbanks North Star Borough and City of Fairbanks. Information contained must be substantially similar to an SEC 10-K filing and contain audited financial statements.
	02.40.340	The authority shall have a certified audit annually.
	02.40.350	Revenue Bonds - The Authority succeeds to all rights, duties, powers, and obligations of the state bond committee regarding issuance, sale, and repayment of revenue bonds.
Art. 5.		General Provisions
	02.40.900	Authority Employees are not employees of the state. However, employees of the authority who were state employees the day before they were transferred to the authority shall continue to participate in SBS and PERS. The authority may engage in collective bargaining with its employees.
	02.40.910	Existing laws do not apply unless specifically provided.
	02.40.990	Definitions section
	02.40.995	Short title

- Sec. 3-23 Reassigns responsibilities formerly carried out by DOTPF to the Authority.
- Sec. 24-25 Requires AIAA to comply with 1% for art in public places.
- Sec. 26 Refers to employment preference requirements for construction, etc. projects.
- Sec. 27 Requires adoption of procurement procedures substantially equivalent to those for executive branch agencies.
- Sec. 28 Requires AIAA to maintain lists of providers of supplies, services, etc.
- Sec. 29 Relates to disposition of obsolete property.
- Sec. 30 AIAA exempted from Public Contracts chapter in statute.
- Sec. 31 Allows the commissioner of administration to delegate performance of public finance functions to AIAA.
- Sec. 32-47 Moves all responsibilities regarding IARF bonds to the AIAA from state bond committee.
- Sec. 48 Requires the AIAA to return land to the division of lands when no longer needed for purposes assigned.
- Sec. 49 Relates to land transfers.
- Sec. 50 Relates to inclusion of employees in PERS.
- Sec. 51 Adds AIAA to list of those required to file APOC disclosure.
- Sec. 52-54 Relates to adoption by AIAA of a code of ethics.
- Sec. 55 Removes from DOTPF the authority to manage AIAA airports and facilities.
- Sec. 56 Refers to cooperative agreements between AIDEA and AIAA.
- Sec. 57 Transition provisions to establish AIAA, including transfer of assets and responsibilities, employees, labor contracts, etc. Requires that the AIAA operate under the state's personnel rules until 1/1/98 or until the AIAA adopts its own personnel rules.
- Sec. 58 DOTPF commissioner shall manage the Anchorage and Fairbanks Airports until the board convenes its first meeting. DOTPF commission is chair pro tempore until the board elects a chair at its first meeting.