

ALASKA LEGISLATURE COMMITTEE FILES 1990-1990 0012

9082 SENATE TRANSPORTATION

573

SB

226

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB 226

Revision Date: _____ Dept. Affected: Public Safety
 Title: An act relating to biennial registration of motor BRU: Motor Vehicles
vehicles: imposing biennial registration fees... Component: Field Services
 Sponsor: Senator Frank
 Requestor: S.TRANS COMPONENT SERIAL NO. 0501

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	15.0	(64.0)	(64.0)	(64.0)	(64.0)	(64.0)
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	15.0	(64.0)	(64.0)	(64.0)	(64.0)	(64.0)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1005)		(580.0)	(580.0)	(580.0)	(580.0)	(580.0)
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GE Match						
1004 GE	15.0	(64.0)	(64.0)	(64.0)	(64.0)	(64.0)
1005 GE/Program Receipts						
1006 GE/MBTIA						
Other						
TOTAL						

Estimate of current year (FY 96) impact: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS (Attach a separate page if necessary ,

SEE ATTACHED

Prepared By Charles R. Mosack Phone 269-5559
 Division Motor Vehicles Date 2/9/96
 Approved by Commissioner: *Ronald L. Otto* Date 2/9/96
 Agency Ronald L. Otto, Dept. of Public Safety

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ANALYSIS

This bill will require all vehicles to be registered on a biennial rather than an annual basis. This bill will reduce some of the workload for DMV but it will not reduce it by 50%. The annual renewal of registration is one of the easiest transactions to process and the total volume of annual renewal transactions is only 15%-20% of the total workload for the division. The average renewal transaction takes less than a minute to process as compared to 10 minutes for a vehicle title change or a driver license renewal, 45 minutes for an original non-commercial driver license with road test, or 3 hours for an original commercial driver license with a road test.

Some other factors will affect the financial analysis and impact of this bill. DMV has already implemented two separate programs for multi-year or biennial registration. In 1995 DMV began a program to allow a 3 year registration for non-commercial trailers and nearly all of the trailers owners took advantage of this program to register for more than one year. In July, 1996, SB 28 will go into effect which authorizes biennial Emission Inspections. At the same time, DMV will offer vehicle owners the opportunity to voluntarily register for two years. This will apply to all vehicles not just those that require an emission inspection. Under this program the owners will still have the option to renew for only one year if they choose. It is estimated that at least 50% of the owners will take advantage of the biennial option. This program is voluntary whereas SB 226 would make biennial registration mandatory. In addition to the above two programs, DMV has authorized emission inspection stations to process registration renewals so the annual workload would be reduced by the renewals processed by these stations. In 1998 it is estimated that these stations will process 75,000 renewal transactions.

In 1995 there were approximately 150,000 original registrations for new vehicles and vehicles first coming into the state and there were approximately 430,000 registration renewals. The total number of registration transactions, 580,000, will be the basis for estimating costs and revenue. Of these registrations the 60,000 non-commercial trailers and 50% (260,000) of the remaining vehicles will already be on a biennial or longer registration due to the voluntary programs implemented by DMV. The 260,000 registration which will be required to change from annual to biennial registration by this bill will be used for estimating the cost savings.

Expenditure

The data system will allow vehicle owners the option of registering for more than one year in July, 1996, and therefore much of the initial programming will already be in place. There will be some required programming changes to remove the optional programs and make biennial registration a mandatory transaction. This is estimated to require 200 hours of contract programmer time at \$75 per hour for a total expenditure of \$15,000.

Cost Savings

There will be cost savings in forms and postage since only 50% of the 260,000 remaining vehicles will be sent renewal notices. There will also be a savings in postage for the return renewals for the 60% of vehicles registered by mail. These savings are shown as follows:

Postage		
130,000 renewal notices @ \$0.27		\$35,100
76,000 mail renewals @ \$0.32		\$24,320
Forms		
130,000 forms @ \$0.03		\$3,900
	Total Savings	\$63,320

Revenue

This bill increases the registration fees for all vehicles which for this estimate is the 580,000 registration transactions in 1995. The new registration amount is twice the current amount minus \$2. The net affect on revenue is that there will be a loss of \$1 per vehicle per year or an annual revenue decrease of \$580,000.

SB 226

The Transportation Committee considered SENATE BILL NO. 226
An Act relating to biennial registration of motor vehicles; imposing
biennial registration fees on motor vehicles and authorizing a
scheduled biennial municipal tax on motor vehicles; relating to fees
for motor vehicle emissions control programs; and providing for an
effective date. Signing do pass: Senator Rieger, Chair, Senator
Green. Signing no recommendation: Senator Adams.

Fiscal note published today from Department of Public Safety.

The bill was referred to the Finance Committee.



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

MEMORANDUM

TO: Senator Steve Rieger, Chairman
Senate Transportation Committee

FROM: Senator Steve Frank, Co-Chair
Senate Finance Committee

RE: *SB 226: Biennial Motor Vehicle Registration*

DATE: February 12, 1996

Thank you for scheduling a hearing for Senate Bill (SB) 226 by the Senate Transportation Committee. Attached is a sectional analysis, an overview outline, a summary of highlights, and an analysis of the revenue cash flow prepared by my office.

SB 226 requires motor vehicles registrations to be renewed once every two years instead of annually. This will result in shorter customer service lines at the Division of Motor Vehicles (DMV) by reducing the necessity for as frequent public contact.

To help offset the burden of having to pay two years of fees at once, this legislation gives the public a small registration fee break. However, despite the small fee break to the public, the state and those municipalities which have a motor vehicle registration tax will receive additional one time revenues in the year of implementation due to accelerated collections.

This legislation dovetails with DMV's current plans to convert to biennial vehicle registration in Anchorage and Fairbanks and allows DMV sufficient time to convert to a statewide biennial system!

I believe this is an good piece of legislation and encourage your support.

PROVIDED BY SENATOR FRANK
SB 226 SECTIONAL ANALYSIS
As of February 12, 1996

- Secs. 1-4:* Amends AS 28.10.108 by substituting biennial for annual.
- Sec. 5:* Amends AS 28.10.111(b) by substituting biennial for annual, maintaining the Commissioner's current authority to establish longer registration periods.
- Sec. 6:* Amends AS 28.10.411(a) by substituting biennial for annual.
- Sec. 7:* Amends AS 28.10.411(f) by changing the reference to the calendar year to the biennial registration period.
- Secs. 8-11:* Amends AS 28.10.421(b)-(d), (f) by making biennial fees two times the current fee minus \$2 for all annual fees that are currently equal to or greater than \$35; and making biennial fees two times the current fee for all annual fees that are currently less than \$35.
- Sec. 12:* Amends AS 28.10.423 by substituting biennial for annual.
- Sec. 13:* Amends AS 28.10.431(b) by changing the optional municipal motor vehicle registration tax to a biennial tax, based upon the age of the vehicle as determined by model year in the first year of the biennial period. Adds two years of fees together.
- Sec. 14:* Amends AS 28.10.431(h) adjusting a technical reference resulting from renumbering in this bill.
- Sec. 15:* Amends AS 28.35.155(a) by substituting biennial for annual.
- Sec. 16:* Provides for staggered implementation over a 2 year period.
- Sec. 17:* Makes the enacted changes effective July 1, 1997.

PROVIDED BY SENATOR FRANK

SB 226 OVERVIEW

As of February 12, 1996

This legislation:

1. changes the annual registration of motor vehicles to a biennial (every 2 years) registration;
2. makes biennial fees 2X the current fee minus \$2 for all annual fees that are currently equal to or greater than \$35;
3. makes biennial fees 2X the current fee for all annual fees that are currently less than \$35;
4. allows the state to receive nearly \$9.0 million additional one time revenues (net revenues over six years after implementation) as a result of accelerated collections;
5. converts the municipal motor vehicle registration tax (MVRT) schedule to a biennial basis without any reduction to revenue for municipalities. Although registrations would be spread out over a 2 year period, collections per registration would double;
6. allows municipalities with MVRTs to receive additional one time revenues as a result of accelerated collections; and
7. delays the effective date until July 1, 1997 for the provisions of this amendment. Allows staggered implementation over a 2-year period.

PROVIDED BY SENATOR FRANK
SB 226 HIGHLIGHTS
As of February 12, 1996

Ensures the public only has to register vehicles half as often!

Reduces customer service lines at DMV by spreading out registrations over two years!

Gives the public a small state registration fee break!

Maintains current municipal motor vehicle registration tax levels!

Provides a significant one time boost in revenues for the state and those municipalities which have a motor vehicle registration tax due to accelerated collections!

PROVIDED BY SENATOR FRANK
SB 226: ACTUAL AND PROJECTED VEHICLE REGISTRATIONS
 As of February 12, 1996

<u>Type of Registration</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Non-Commercial Passenger	305,465	308,310	317,559	327,086	336,899	347,006	357,416	368,138	379,182
Non-Commercial Pickups	142,265	145,344	149,704	154,195	158,821	163,586	168,494	173,548	178,755
Taxi	931	951	980	1,009	1,039	1,070	1,102	1,136	1,170
Tour Bus	547	629	648	667	687	708	729	751	774
Motorcycle	12,542	12,907	13,294	13,693	14,104	14,527	14,963	15,412	15,874
Trailers	68,689	60,840	62,665	64,545	66,482	68,476	70,530	72,646	74,826
Commercial (to 5,000 lbs)	39,491	41,476	42,720	44,002	45,322	46,682	48,082	49,525	51,010
Commercial (5,001 to 12,000 lbs)	21,952	23,340	24,040	24,761	25,504	26,269	27,057	27,869	28,705
Commercial (12,001 to 18,000 lbs)	10,618	11,025	11,356	11,696	12,047	12,409	12,781	13,164	13,559
Commercial (over 18,000 lbs)	5,427	5,382	5,543	5,710	5,881	6,057	6,239	6,426	6,619
Farm Vehicles	463	469	483	498	512	528	544	560	577
Snowmobile	12,366	9,678	9,968	10,267	10,575	10,893	11,219	11,556	11,903
Dealer - 1st set	160	166	171	176	181	187	192	198	204
Dealer - subsequent set	790	783	806	831	856	881	908	935	963
Municipal	2,987	2,936	3,024	3,115	3,208	3,304	3,404	3,506	3,611
Charitable	2,975	3,137	3,231	3,328	3,428	3,531	3,637	3,746	3,858
Winter Olympic Plate Vehicles	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Total Vehicles</u>	<u>627,668</u>	<u>627,373</u>	<u>646,194</u>	<u>665,580</u>	<u>685,547</u>	<u>706,114</u>	<u>727,297</u>	<u>749,116</u>	<u>771,590</u>
<u>Total Registrations Issued</u>	<u>564,577</u>	<u>564,577</u>	<u>581,514</u>	<u>598,960</u>	<u>616,929</u>	<u>635,436</u>	<u>654,499</u>	<u>674,134</u>	<u>694,358</u>

Calendar year 1994 and 1995 values are actual counts from the Division of Motor Vehicles. Calendar year 1996 through 2002 projections are based on an annual increase of 3% in each registration type.

PROVIDED BY SENATOR FRANK
SB 226: PROJECTED CASH FLOW WITH CURRENT FEES
 As of February 12, 1996

<u>Type of Registration</u>	<u>Current Fee</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Non-Commercial Passenger	\$35	\$11,281,294	\$11,619,733	\$11,968,325	\$12,327,375	\$12,697,196	\$13,078,112
Non-Commercial Pickups	40	6,077,995	6,260,335	6,448,145	6,641,590	6,840,837	7,046,062
Taxi	70	69,596	71,683	73,834	76,049	78,330	80,680
Tour Bus	85	55,395	57,572	59,299	61,078	62,910	64,798
Motorcycle	20	269,872	277,969	286,308	294,897	303,744	312,856
Trailers	5	318,026	327,567	337,394	347,515	357,941	368,679
Commercial (to 5,000 lbs)	51	2,211,415	2,277,758	2,346,090	2,416,473	2,488,967	2,563,636
Commercial (5,001 to 12,000 lbs)	86	2,098,469	2,161,423	2,226,266	2,293,054	2,361,845	2,432,701
Commercial (12,001 to 18,000 lbs)	156	1,798,069	1,852,012	1,907,572	1,964,799	2,023,743	2,084,455
Commercial (over 18,000 lbs)	221	1,243,481	1,280,786	1,319,209	1,358,786	1,399,549	1,441,536
Farm Vehicles	35	17,161	17,676	18,206	18,752	19,315	19,894
Snowmobile	5	50,589	52,107	53,670	55,280	56,939	58,647
Dealer - 1st set	45	7,810	8,044	8,285	8,534	8,790	9,053
Dealer - subsequent set	25	20,465	21,079	21,711	22,362	23,033	23,724
Municipal	5	15,347	15,808	16,282	16,770	17,273	17,792
Charitable	5	16,398	16,890	17,397	17,918	18,456	19,010
Winter Olympic Plate Vehicles	30	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Total Revenues with Current Fees</u>		<u>\$25,551,883</u>	<u>\$26,318,440</u>	<u>\$27,107,993</u>	<u>\$27,921,233</u>	<u>\$28,758,870</u>	<u>\$29,621,636</u>

PROVIDED BY SENATOR FRANK
SB 226: PROJECTED CASH FLOW WITH NEW FEES

Assuming a July 1, 1997 Effective Date

<u>Type of Registration</u>	<u>New Fee</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Non-Commercial Passenger	\$68	\$16,931,611	\$11,626,373	\$11,975,164	\$12,334,419	\$12,704,451
Non-Commercial Pickups	78	9,155,740	6,286,942	6,475,550	6,669,816	6,869,911
Taxi	138	105,989	72,779	74,963	77,211	79,528
Tour Bus	168	85,342	58,601	60,359	62,170	64,035
Motorcycle	40	416,953	286,308	294,897	303,744	312,856
Trailers	10	491,350	337,394	347,515	357,941	368,679
Commercial (to 5,000 lbs)	100	3,349,644	2,300,089	2,369,091	2,440,164	2,513,369
Commercial (5,001 to 12,000 lbs)	170	3,204,435	2,200,379	2,266,390	2,334,382	2,404,414
Commercial (12,001 to 18,000 lbs)	310	2,760,210	1,895,344	1,952,204	2,010,770	2,071,093
Commercial (over 18,000 lbs)	440	1,912,485	1,313,240	1,352,637	1,393,216	1,435,013
Farm Vehicles	68	25,756	17,686	18,217	18,763	19,326
Snowmobile	10	78,161	53,670	55,280	56,939	58,647
Dealer - 1st set	88	11,798	8,101	8,344	8,594	8,852
Dealer - subsequent set	50	31,618	21,711	22,362	23,033	23,724
Municipal	10	23,711	16,282	16,770	17,273	17,792
Charitable	10	25,335	17,397	17,918	18,456	19,010
Winter Olympic Plate Vehicles	60	0	0	0	0	0
<u>Total Revenues with New Fees</u>		<u>38,610,138</u>	<u>26,512,295</u>	<u>27,307,663</u>	<u>28,126,893</u>	<u>28,970,700</u>
<u>Total Revenues with Current Fees</u>		<u>26,318,440</u>	<u>27,107,993</u>	<u>27,921,233</u>	<u>28,758,870</u>	<u>29,621,636</u>
<u>Cash Flow Difference</u>		<u>\$12,291,698</u>	<u>(\$595,698)</u>	<u>(\$613,569)</u>	<u>(\$631,976)</u>	<u>(\$650,936)</u>
<u>Five Year Net Increase</u>		<u>\$9,799,518</u>				

PROVIDED BY SENATOR FRANK
SB 226: PROJECTED CASH FLOW WITH NEW FEES
 Assuming a July 1, 1996 Effective Date

<u>Type of Registration</u>	<u>New Fee</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Non-Commercial Passenger	\$68	\$16,438,457	\$11,287,741	\$11,626,373	\$11,975,164	\$12,334,419	\$12,704,451
Non-Commercial Pickups	78	8,889,068	6,103,827	6,286,942	6,475,550	6,669,816	6,869,911
Taxi	138	102,902	70,659	72,779	74,963	77,211	79,528
Tour Bus	168	82,856	56,895	58,601	60,359	62,170	64,035
Motorcycle	40	404,809	277,969	286,308	294,897	303,744	312,856
Trailers	10	477,039	327,567	337,394	347,515	357,941	368,679
Commercial (to 5,000 lbs)	100	3,252,081	2,233,096	2,300,089	2,369,091	2,440,164	2,513,369
Commercial (5,001 to 12,000 lbs)	170	3,111,102	2,136,290	2,200,379	2,266,390	2,334,382	2,404,414
Commercial (12,001 to 18,000 lbs)	310	2,679,815	1,840,140	1,895,344	1,952,204	2,010,770	2,071,093
Commercial (over 18,000 lbs)	440	1,856,782	1,274,990	1,313,240	1,352,637	1,393,216	1,435,013
Farm Vehicles	68	25,006	17,171	17,686	18,217	18,763	19,326
Snowmobile	10	75,884	52,107	53,670	55,280	56,939	58,647
Dealer - 1st set	88	11,454	7,865	8,101	8,344	8,594	8,852
Dealer - subsequent set	50	30,697	21,079	21,711	22,362	23,033	23,724
Municipal	10	23,021	15,808	16,282	16,770	17,273	17,792
Charitable	10	24,597	16,890	17,397	17,918	18,456	19,010
Winter Olympic Plate Vehicles	60	0	0	0	0	0	0
<u>Total Revenues with New Fees</u>		<u>37,485,571</u>	<u>25,740,092</u>	<u>26,512,295</u>	<u>27,307,663</u>	<u>28,126,893</u>	<u>28,970,700</u>
<u>Total Revenues with Current Fees</u>		<u>25,551,883</u>	<u>26,318,440</u>	<u>27,107,993</u>	<u>27,921,233</u>	<u>28,758,870</u>	<u>29,621,636</u>
<u>Cash Flow Difference</u>		<u>\$11,933,687</u>	<u>(\$578,348)</u>	<u>(\$595,698)</u>	<u>(\$613,569)</u>	<u>(\$631,976)</u>	<u>(\$650,936)</u>
<u>Six Year Net Increase</u>		<u>\$8,863,160</u>					

SB

241

SB 241

The Transportation Committee considered SENATE BILL NO. 241
An Act relating to the use of studded tires on the Sterling
Highway. Signing do pass: Senator Rieger, Chair, Senator Green.
Signing no recommendation: Senator Adams.

Fiscal note published today from Department of Transportation and
Public Facilities. Zero fiscal note published today from Department
of Public Safety.

President Pearce added a further referral to the Finance Committee.

The bill was referred to the Finance Committee.

Alaska State Legislature

Committee Chair
Community & Regional Affairs

Committee Vice-Chair
Labor & Commerce

Committee Membership
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Session Address:
State Capitol, Room 427
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Senator John Torgerson

SPONSOR STATEMENT

S.B. 241 -Studded Tires on Sterling Highway

This legislation corrects an existing discrepancy on the Kenai Peninsula. Specifically, the current statute sets times for allowing studded tires along Alaska's paved highways into two areas; one area is north of 60 North Latitude and the other area is south of 60 North Latitude.

While this division is very clear and simple for the majority of the paved roads within the State, it unfortunately separates the Sterling Highway, a much traveled road in South Central Alaska.

Currently, studded tires are prohibited from May 1 through September 15 from about Ninilchik north to Anchorage. From Ninilchik south to Homer, however, studded tires are prohibited from April 15 through September 30.

Clearly, the driver living in Ninilchik or traveling through Ninilchik faces a problem of when to put studded tires on their vehicle and which direction they can then legally travel after they have put on the studded tires.

While the law enforcement community has been graciously gentle in enforcing this delineation, it reflects poorly on the State of Alaska. The issue was brought to my attention this fall when a news item on a local radio station made fun of the division.

This legislation very simply places the entire Sterling Highway in one area - by prohibiting studded tires from May 1 through September 15.

(JT.maj;SB 241: 1/30/96)

Representing the Communities of: * Lowell Point * Seward * Bear Creek * Crown Point * Moose Pass * Hope * Cooper Landing * Sterling * Soldona *
* Kaslof * Clam Gulch * Ninilchik * Happy Valley * Starbuck * Nikolaevsk * Anchor Point * Homer * Kachemak City * Fritz Creek * Kachemak Selo *
* Halibut Cove * Seldovia * Port Graham * Narrows *

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 241 |

Revision Date: 2/9/96 Dept. Affected: DOT&PF
 Title: An Act relating to the use of studded tires on BRU: Central Region
the Sterling Highway Component: Design and Construction
 Sponsor: Torgerson
 Requester: Transportation COMPONENT SERIAL NO. 561

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	60.0	63.0	66.5	70.0	73.5	77.5
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
1002 Federal Receipts	54.0	56.7	59.8	63.0	66.1	69.7
1003 GF Match	6.0	6.3	6.7	7.0	7.4	7.8
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	60.0	63.0	66.5	70.0	73.5	77.5

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

POSITIONS	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Lengthened studded tire use season will increase wear on pavement, leading to more frequent pavement replacement (overlay) projects. The cost of this additional work was estimated as shown on the attached page. Some increase in road maintenance needs is also likely, but the cost will probably be small compared to capital costs and was not estimated.

Prepared by: Matthew Reckard Phone: 465-6956
 Division: Engineering and Operations Date: 2/9/96
 Approved by: Joseph L. Peruna Date: 2/9/96
 Joseph L. Peruna, Commissioner
 Agency: Department of Transportation and Public Facilities

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STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND
PUBLIC FACILITIES

Computations

Project No.
Bridge No.
Calc. by M.V. RECKARD Date 9 FEB 96
Checked by Date

For FISCAL NOTE ON SB 241

ROUGH ESTIMATE - STUDDED TIRE DAMAGE, STERLING HWY.

- DATA FROM RECENT STUDY OF EGAN EXPRESSWAY (EGAN & RANGSTAD JUNCT REPORT JAN '96) INDICATED STU WEA COSTS ARE APPROX. \$3,900/LA-MI-YR
- AVG. TRAFFIC ON STERLING IN '94 WAS 3,303 VPD - MOSTLY 2 LANE
EGAN IN '94 " = 22,500 VPD - 4 LANES
SO STERLING TRAFFIC PER LANE (AVERAGE) IS ABOUT $\frac{3303/2}{22,500/4} = 29.4\%$ AS MUCH
- ASSUME STUDDED TIRE DAMAGE IS PROPORTIONAL TO TRAFFIC VOLUME, THEN
DAMAGE ON THE STERLING HWY IS (.294) (\$3,900/LA-MI-YR) (APPROX 292 LA-MI)
→ \$335,000/YEAR (IN '94)
- LEGISLATION WOULD INCREASE 'STU SEASON' FROM 6 1/2 TO 7 1/2 MONTHS/YR;
OR 15.4%. ASSUMING STUDDED TIRE TRAFFIC INCREASED THE SAME
AMOUNT, THIS INCREASE IS (.154) (\$335,000/YR) = \$51,600/YR (IN '94)
- STERLING HWY AVG ANNUAL INCREASE:

'92: 2986 VPD	}	'92 TO '94 AVERAGED 5.2% INCREASE/YR (COMPOUNDED)
'93: 3195 "		
'94: 3303 "		
- ASSUMING TRAFFIC INCREASES AT THIS RATE (5.2%/YR) IN FUTURE, AND STUDDED
TIRE DAMAGE WITH IT, THE COST DUE TO LENGTHENED STU SEASON
ON STERLING HWYWAY IS $(\$51,600/YR)(1.052)^{(YEAR-1994)}$
OR, FOR 1997: ≈ \$60,000
98 ≈ \$63,000
99 ≈ \$66,500
2000 ≈ \$70,000
2001 ≈ \$73,500
2002 ≈ \$77,500

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB 241

Revision Date: _____ Dept. Affected: Public Safety
 Title: Studded tires on the Sterling Hwy BRU: Alaska State Troopers
 Component: Detachments
 Sponsor: Senator Torgerson
 Requestor: Senate Transportation COMPONENT SERIAL NO. 0799

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 95) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

This bill will not have a fiscal impact on the Division of Alaska State Troopers.

Prepared By: Lt. Dan Lowden Phone: 465-5505
 Division: Alaska State Troopers Date: February 12, 1996
 Approved by Commissioner: *Ronald L. Ote* Date: 2/12/96
 Agency: Ronald L. Ote, Department of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO SB 241

Revision Date: 2/15/95 Dept. Affected: DOT&PF
 Title: An Act relating to the use of studded tires on the BRU: Central Region
 Sterling Highway Component: Design and Construction
 Sponsor: Torgerson
 Requester: Transportation COMPONENT SERIAL NO. 561

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1008 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY98) cost: \$ 0.0

POSITIONS

POSITIONS	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Additional costs associated with incorporating the use of studded tires on the Sterling Highway will be in the form of a capital project occurring earlier than originally scheduled. Presently, the area has mixed enforcement. This will help improve enforcement by providing a consistent period that studded tires are banned. In general, studded tire damage is increasing every year. To quantify that cost is difficult and actual increased damage over the present rate of wear will not be significant.

Prepared by: Sam Kito II Phone: 465-3900
Special Assistant
 Division: Office of the Commissioner Date: _____
 Approved by: *Joseph L. Rubina* Date: 2/20/96
Commissioner
 Agency: Department of Transportation and Public Facilities

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Alaska State Legislature

Committee Chair
Community & Regional Affairs

Committee Vice-Chair
Labor & Commerce

Committee Membership
Legislative Council



District Address:
145 Main St. Loop; Suite 228
Kenai, AK 99611
(907) 283-2690; fax 283-9267

Session Address:
State Capitol, Room 427
Juneau, AK 99801-1182
(907) 465-2828; fax 465-4779

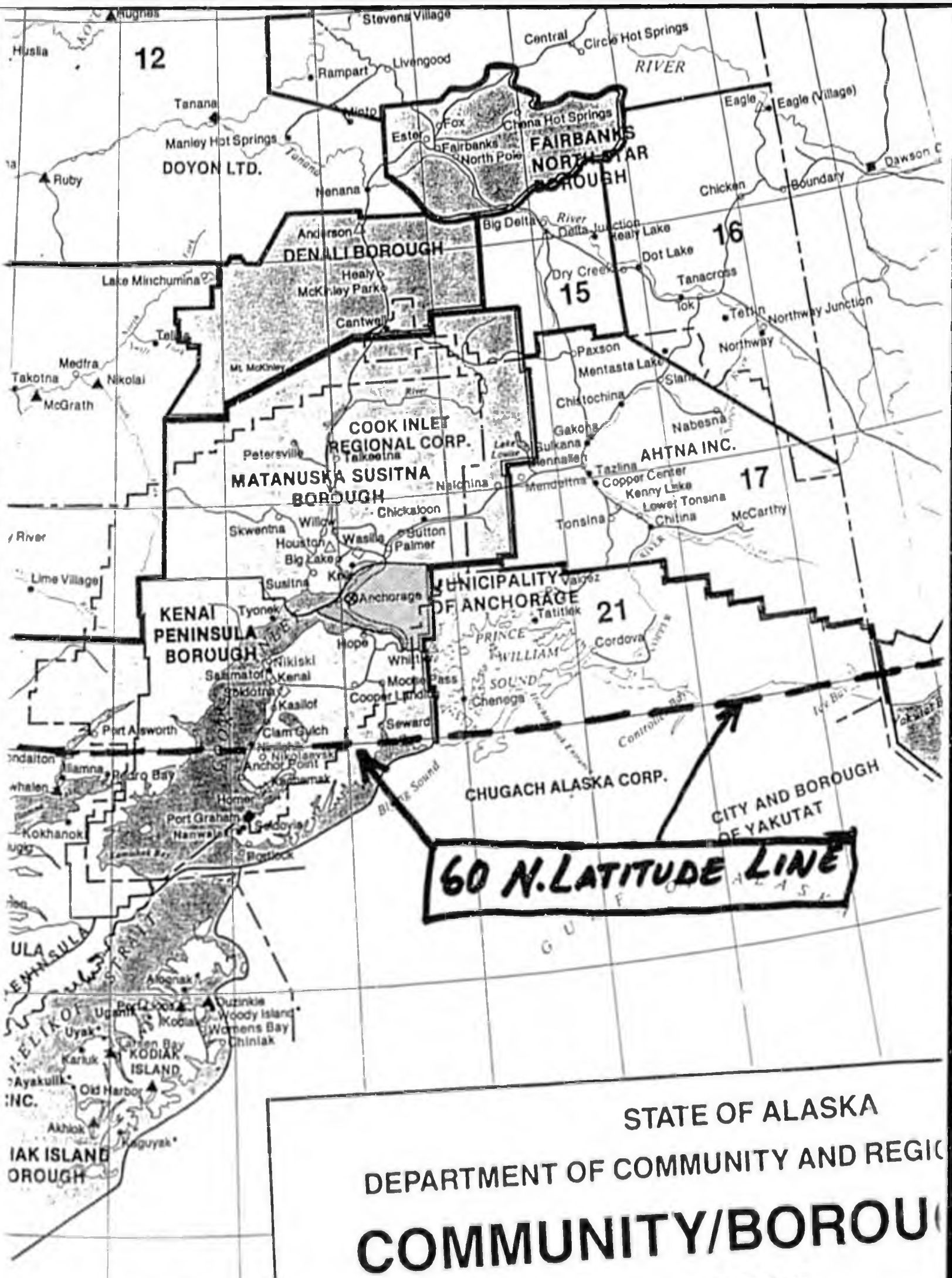
Senator John Torgerson

SECTIONAL ANALYSIS

SB 241 - STUDED TIRES ON STERLING HIGHWAY

SECTION 1. Amends current statute 28.35.155(a) by exempting the Sterling Highway from the latitude division line for motor vehicle operation with studded tires or tires which chains.

(JT:maj)SB 241: 1/30/96)



STATE OF ALASKA
 DEPARTMENT OF COMMUNITY AND REGIONAL DEVELOPMENT
COMMUNITY/BOROUGH

Amendments Proposed

(DRAFT)

The Division recommends that section 1 be amended to state that AS 28.35.155(a), Operation of vehicle with certain tires prohibited, is repealed and reenacted to:

- (a) It is unlawful to operate a motor vehicle with studded tires or tires with chains attached on a paved highway or road:
- (1) from May 1 through September 15, inclusive, north of 60 North Latitude;
 - (2) from April 15 through September 30, inclusive, south of 60 North Latitude, except on a paved portion of the Sterling Highway; or
 - (3) from May 1 through September 15, inclusive, on any paved portion of the Sterling Highway.

Or

- (a) It is unlawful to operate a motor vehicle with studded tires or tires with chains attached on a paved highway or road:
- (1) from May 1 through September 15, inclusive, north of 60 North Latitude or on any paved portion of the Sterling Highway; or
 - (2) from April 15 through September 30, inclusive, south of 60 North Latitude, except on a paved portion of the Sterling Highway.

Provided by the Department of Public Safety

SB

274

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 2/9/96

FURTHER:

Date of 5-Day Notice: 2/22/96
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2/28/96

The Transportation Committee considered SB 274

Relating to the noise levels of airports and sport shooting facilities.

and recommends:

- be replaced with CS SB 274 (TRA)
- adopt previous CS ()
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
 same title
 new title
- House Bill:**
 same title
 technical title
 new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Lyle Green</i>	<input checked="" type="checkbox"/>	<i>Deanna ...</i>			
CHAIR: <i>Steve ...</i>		CHAIR:	<input checked="" type="checkbox"/>		

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal
Law	2/23/96	<input checked="" type="checkbox"/>	
DOT/PF	2/26/96	<input checked="" type="checkbox"/>	

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

No. 2
 Bill Version: CS SB274 (TRA)
 (S) Publish Date: 2-28-96

STATE OF ALASKA
 1996 LEGISLATIVE SESSION

Revision Date: 2/26/96 Dept. Affected: DOT&PF
 Title: "An Act relating to the noise levels of airports and sport shooting facilities." BRU: Engineering and Operations
 Sponsor: Halford, Sharp, Green Component: Engineering and Operations
 Requester: Transportation COMPONENT SERIAL NO. #547

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

POSITIONS	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation does not affect the Department of Transportation and Public Facilities operations or budget. The Department does not operate any sport shooting ranges or private airports as defined in the proposed legislation. To my knowledge, all state airports are to some degree federally funded and thus subject to Federal Aviation Administration noise control regulations. To help clarify the intent of the legislation, "private" should be defined in the definition section.

Prepared by: Nate Johnson, Statewide Environmental Coordinator Phone: 465-6954
 Division: Engineering and Operations Date: 2/26/96
 Approved by: [Signature] Date: 2/26/96
 for Joseph L. Perkins, Commissioner
 Agency: Department of Transportation and Public Facilities

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FISCAL NOTE

No. 1

Bill Version: CS SB 274(TRA)

(S) Publish Date: 2-28-96

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Department of Law
 Title: "An Act relating to the noise levels of airports and sport shooting facilities." BRU: Civil Division
 Sponsor: Senator Halford Component: General Legal Services
 Requester: Senate Transportation Committee COMPONENT SERIAL NO. 2087

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

POSITIONS	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Senate Bill 274 will have no fiscal impact on the Department of Law.

Prepared by: Richard E. Paques, Director
 Division: Administrative Services Division
 Approved by Commissioner: Bruce M. Spelman, Attorney General
 Agency: Department of Law

Phone: 465-3672
 Date: 2/23/96
 Date: 2/23/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 274 |

Revision Date: 2/28/96 Dept. Affected: DOT&PF
 Title: "An Act relating to the noise levels of airports and sport shooting facilities." BRU: Engineering and Operations
 Component: Engineering and Operations
 Sponsor: Halford, Sharp, Green
 Requester: Transportation COMPONENT SERIAL NO. #547

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation does not affect the Department of Transportation and Public Facilities operations or budget. The Department does not operate any sport shooting ranges or private airports as defined in the proposed legislation. To my knowledge, all state airports are to some degree federally funded and thus subject to Federal Aviation Administration noise control regulations. To help clarify the intent of the legislation, "private" should be defined in the definition section.

Prepared by: Nate Johnson, Statewide Environmental Coordinator Phone: 465-6954
 Division: Engineering and Operations Date: 2/28/96
 Approved by: Joseph L. Perkins Date: 2/28/96
 Agency: Department of Transportation and Public Facilities

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 274

Revision Date: _____ Dept. Affected: Department of Law
 Title: "An Act relating to the noise levels of airports and sport shooting facilities." BRU: Civil Division
 Component: General Legal Services
 Sponsor: Senator Halford
 Requester: Senate Transportation Committee COMPONENT SERIAL NO. 2087

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: $\$$ 0.0

POSITIONS

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Senate Bill 274 will have no fiscal impact on the Department of Law.

Prepared by: Richard J. Piquers, Director
 Division: Administrative Services Division
 Approved by Commissioner: Bruce M. Boehle, Attorney General
 Agency: Department of Law

Phone: 465-3672
 Date: 2/23/96
 Date: 2/23/96

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Official Business

Alaska State Legislature

Senate

Office of The Majority Leader

Rick Halford
State Capitol
Juneau, Alaska 99801-1152
Phone (907) 465-4958

P.O. Box 670190
Chugiak, Alaska 99567
Phone (907) 694-4958

Sponsor Statement

Noise at Airports and Sport Shooting Ranges

Airports and sport shooting ranges offer a public service and recreational opportunities. They are increasingly under attack in the lower forty-eight states. Since populations are tending to shift from urban to rural areas, new groups of citizens are moving into areas with existing airports and ranges. This encroachment has resulted in hundreds of lawsuits and complaints against airport and range owners and operators due to the noise level.

Senate Bill 274 was introduced to provide private airports and sport shooting ranges protection from lawsuits if the action arises out of the noise level from normal operation or its uses; provided the facility was established before the person acquired the property or prior to any noise control ordinance or law.

Without the passage of SB 274 private airports and sport shooting ranges within Alaska will remain vulnerable to legal sanctions jeopardizing the opportunities they provide through their ongoing and traditional uses.

This piece of legislation is endorsed by the National Rifle Association, Alaska Air Carriers Association, the Alaska Outdoor Council and the Alaska Airmen's Association.

Thank you for your consideration.



ALASKA OUTDOOR COUNCIL

4506 Robble Rd.
JUNEAU, AK. 99801
(907) 463-3830

Feb. 26. 1996

The Honorable Rick Halford
Alaska State Senate
Alaska State Capitol
Juneau, Ak. 99801

Dear Senator Halford:

The Alaska Outdoor Council and its member organizations support SB 274, and appreciate your efforts on the behalf of the citizens of Alaska to protect traditional activities important to them.

SB 274, "An Act relating to the noise levels of airports and sport shooting facilities" is an important step toward maintaining the opportunity to pursue traditional activities that are inherently important to many Alaskans. As more and more people move to our state, they bring with them preconceived notions about the scope of government and the services it should provide. Most long time Alaskans have found themselves constantly battling the encroachment of government into their daily lives at the bequest of those less informed on traditional Alaskan customs. The importance of air travel and use of firearms are very good examples of traditional Alaskan activities that SB 274 will help to protect.

Once again, the AOC would like to thank you Senator for your efforts supporting the traditions our members value. If there is something further we can do to assist you in this effort, please feel free to contact us.

Sincerely,

Eddie Grasser
Governmental Affairs

cc: Senator Green
Senator Sharp



U of A Aviation Complex
1515 East 13th Avenue Anchorage, Alaska 99501
(907) 272-1251

2.26.96

by facsimile

Senator Rick Halford
State Capitol Building, Room 508
Juneau, AK 99801-1182

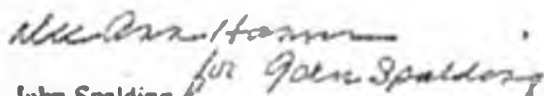
RE: SB274

Dear Senator Halford:

It is the position of the Alaska Airmen's Association to strongly support SB274 which is an act relating to the noise levels of airports and sport shooting facilities. In the definition of "airport facility" which currently reads "private area of land or water that is used or intended for use for the landing and take-off of aircraft" we would like to see you include heliports.

The Alaska Airmen's Association would like to thank you for the opportunity to review and submit our position on this bill.

Sincerely,


John Spalding
President



NATIONAL RIFLE ASSOCIATION OF AMERICA
INSTITUTE FOR LEGISLATIVE ACTION
655 CAPITOL MALL, SUITE 455
SACRAMENTO, CA 95814
(916) 446-2455

February 26, 1996

Senator Rick Halford
Alaska State Legislature
State Capitol (MS 3100)
Juneau, AK 99801-1182

Dear Senator Halford,

On behalf of the over 25,000 Alaska members of the National Rifle Association, let me take this opportunity to thank you for introducing Senate Bill 274 and to indicate strong support for the bill. Firearms shooting ranges are under attack across the United States and it is important to head this off, particularly in a state like Alaska which has such a strong firearms and shooting heritage.

Firearms shooting ranges have established a long tradition of service to a wide variety of citizen groups in local communities. However, population shifts from urban to suburban or rural areas have moved new groups of citizens in closer proximity to existing ranges. In recent years, this encroachment on previously existing ranges has resulted in hundreds of lawsuits and complaints filed by newcomers against range owners and operators or the passage of local ordinances aimed at closing ranges because of noise.

It is critical that the state of Alaska adopt SB 274 to ensure that ranges remain open for operation so as to provide safe places for the use of firearms. Range owners and operators must be protected from civil court action, criminal prosecution, or other local restrictions. SB 274 would only protect existing ranges and existing activity levels. This legislation would not tie the hands of local government to regulate the location of future ranges nor limit local government from regulating unsafe ranges.

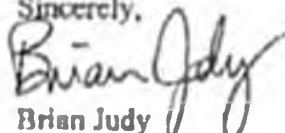
Firearm shooting ranges have longstanding records of safely providing important public services and recreational or training opportunities and often serve as training facilities for local law enforcement officials and military personnel. In addition to serving as locations to hold both informal practice sessions and organized competitions for those engages in recreational shooting, firearm ranges offer firearm and hunter education and safety courses, providing invaluable

hands-on instruction in the safe and proper handling and use of firearms.

Without the protection afforded by Senate Bill 274, shooting ranges which currently offer valuable public services and recreational opportunities while posing no hazard to nearby residents will continue to remain vulnerable to arbitrary legal or legislative sanctions. To date, eleven other states have passed range protection legislation similar to SB 274, including Maine, Oregon, Tennessee and Wyoming which passed their laws just last session.

Senate Bill 274 is an important piece of legislation which will provide real benefits to Alaska's law-abiding firearm users and to the public at large.

Sincerely,



Brian Judy
Alaska State Liaison

SB

290

(File 1)

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-4660
FAX: (907) 465-3008

February 29, 1996

The Honorable Steve Rieger
Chair, Senate Transportation Committee
State Capitol
Juneau, Alaska 99801-1182

RECEIVED FEB 29 1996

Dear Senator Rieger 

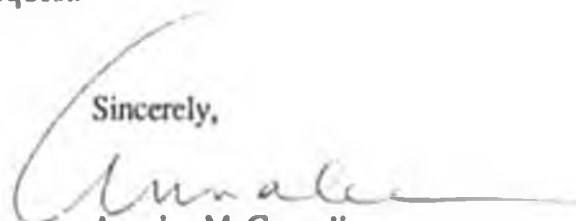
By request of the Governor, SB 290 (An Act making capital and other appropriations ...) was introduced and, subsequently, referred to your committee. On behalf of Governor Knowles, I respectfully request that this legislation be scheduled for a hearing.

This measure presents the Governor's capital budget request for FY97. It is intended to address the state's basic needs in education, transportation, health, public safety, and economic development. Although it is a modest step towards taking care of the state's enormous needs, it has been developed in a very thoughtful manner. We hope that this request will be reviewed in conjunction with the 6 year capital plan that we anticipate presenting to the Legislature soon.

This administration is committed to working with you to find the best means of providing needed services to Alaskans and the maintenance of the state's infrastructure. I urge you to schedule this legislation.

Thank you for your attention to this request.

Sincerely,



Annalee McConneli
Director

cc: Senator Torgerson
Senator Miller
Senator Duncan
Senator Salo

**CS FOR SENATE BILL NO. 290(TRA)
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - SECOND SESSION**

BY THE SENATE TRANSPORTATION COMMITTEE

Offered:
Referred:

Sponsor(s): **SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital and other appropriations; and providing
2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 • **Section 1. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
5 \$13,300,000 is appropriated from the general fund to the municipal capital project matching
6 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
7 municipalities under the municipal capital project matching grant program.

8 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated
9 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
10 Community and Regional Affairs to provide grants to unincorporated communities under the
11 unincorporated community capital project matching grant program.

12 (c) An amount equal to the interest earned on money in the individual grant accounts
13 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
14 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the

1 general fund to the respective funds. The interest shall be based on the average percentage
 2 interest rate received by other accounts in the state's general investment fund that received
 3 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
 4 rata to each individual grant account based on its balance as of the close of business on
 5 June 30, 1996.

6 • Sec. 2. FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
 7 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 15 of this
 8 Act are appropriated conditioned upon compliance with the program review provisions of
 9 AS 37.07.080(h).

10 • Sec. 3. TECHNOLOGY EQUIPMENT LEASE. The sum of \$1,400,000 is appropriated
 11 from the general fund to the Department of Revenue, state bond committee, for lease
 12 payments for the initial term of a technology equipment lease for state agencies.

13 • Sec. 4. The sum of \$650,000 is appropriated from the enterprise development account
 14 (AS 44.88.155) in the Alaska Industrial Development and Export Authority revolving fund to
 15 the Alaska Industrial Development and Export Authority for the purchase of the loan portfolio
 16 of the rural development initiative fund (AS 44.47.800) for a reasonable value as an
 17 investment for the enterprise development account. The proceeds of the sale of the rural
 18 development initiative fund loan portfolio shall be deposited into the rural development
 19 initiative fund for the purposes of the fund.

20 • Sec. 5. The unexpended and unobligated balance in the Alaska Science and Technology
 21 Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and
 22 Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
 23 June 30, 1997.

24 • Sec. 6. Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25		
26		
27	300,000	300,000
28	Arctic-Yukon-Kuskokwim salmon fisheries	
	stock assessment <u>projects</u> [EQUIPMENT] (ED 99)	

29 • Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 139,
 30 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
 31 reappropriated to the Department of Natural Resources for offshore boundary mapping and

1 tide gauging.

2 * Sec. 8. (a) The unexpended and unobligated balance of the appropriation, not to exceed
 3 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas
 4 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
 5 Resources for repairs to Fire Lake Dam.

6 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of this
 7 section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort
 8 and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to the
 9 Department of Natural Resources for offshore boundary mapping and tide gauging.

10 * Sec. 9. Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 License plates/driver manuals, <u>equipment</u> (ED 99)	350,000	350,000

14 * Sec. 10. Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

DEPARTMENT	PROJECT	GENERAL
		FUND
17 Revenue	<u>Standardize LAN topology</u> and upgrade wiring (OIL AND 18 GAS COMPUTER UTILIZATION 19 UPGRADE] 20	80,000

21 * Sec. 11. Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 City of Kasaan - <u>breakwater</u> [BOAT HARBOR 25 EXPANSION/GRID/SERVICES] (ED 5)	33,300	33,300

26 * Sec. 12. Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 City of Galena - <u>Landfill and computer upgrade</u> 30 [FRONT END LOADER] (ED 36)	33,400	33,400

31 * Sec. 13. Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

1
2
3
4
5
6
7
8
9

APPROPRIATION
ITEMS
25,000

OTHER
FUNDS
25,000

Nelchina - Mendeltna solid waste transfer station,
phase II [COMMUNITY WELL] (ED 35)

• Sec. 14. LAPSE PROVISIONS. (a) The appropriations made by sec. 1 of this Act are to capitalize funds and do not lapse under AS 37.25.010.

(b) The appropriations made by secs. 2, 7, 8, and 15 of this Act are for capital projects and lapse under AS 37.25.020.

(SECTION 15 OF THIS ACT BEGINS ON PAGE 5)

1 • Sec. 15 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 16 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 17.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
5			
6			
7	• • • • •	• • • • •	
8	• • • • • Department of Administration	• • • • •	
9	• • • • •	• • • • •	
10	Division of Information Services	350,000	350,000
11	Data Network Modernization		
12	(ED 99)		
13	Division of Information Services	30,000	30,000
14	High Speed Printers Replacement		
15	(ED 99)		
16	• • • • •	• • • • •	
17	• • • • • Department of Commerce and Economic Development	• • • • •	
18	• • • • •	• • • • •	
19	Economic Development Matching	400,000	400,000
20	Grant Program (ED 99)		
21	Four Dam Pool Divestiture (ED 99)	725,000	725,000
22	• • • • •	• • • • •	
23	• • • • • Department of Community & Regional Affairs	• • • • •	
24	• • • • •	• • • • •	
25	Rural Power Systems Upgrades/	800,000	800,000
26	Alaska Rural Energy Initiative		
27	(ED 99)		
28	Rural Development Grants (ED 99)	1,280,000	1,280,000
29	Community Block Grants (ED 99)	9,000,000	9,000,000
30	It is the intent of the legislature that a portion of the funding in this		
31	appropriation support emergency medical services in eligible communities.		
32	Rural Utility Business	225,000	225,000
33	Assistance (ED 99)		
34	Head Start Facilities	50,000	50,000
35	Renovations and Improvements		
36	Chugachmiut Furnace Upgrade	25,000	
37	(ED 99)		

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Bristol Bay Native	25,000		
5	Association (ED 39)			
6	Federal Receipts for Energy	1,000,000		1,000,000
7	Projects			
8	Kwigillingok Repair and	500,000		
9	Rehabilitation of Bulk Fuel			
10	Tank Farm Facilities (ED 39)			
11	Atmautluak Repair and	500,000		
12	Rehabilitation of Bulk Fuel			
13	Tank Farm Facilities (ED 39)			
14	*****	*****		
15	***** Department of Corrections *****			
16	*****	*****		
17	Palmer Correctional Facility	72,000		72,000
18	Contaminated Site Cleanup (ED 27)			
19	New Beds, Fort Richardson (ED 10-	900,000	200,000	700,000
20	25)			
21	Harborview Conversion to	250,000	250,000	
22	Correctional Facility (ED 35)			
23	Deferred Maintenance	1,500,000	1,500,000	
24	Cook Inlet Correctional	60,000		
25	Center - Replace Existing			
26	CCTV Equipment (ED 99)			
27	Hiland Mountain Correctional	406,500		
28	Center - Alarm Panel,			
29	Mechanical, and Electrical			
30	Systems Maintenance (ED 99)			
31	Lemon Creek Correctional	293,500		
32	Center - Repair Perimeter			
33	Alarm System (ED 99)			
34	Matanuska-Susitna	50,000		
35	Correctional Center -			
36	Security Controls and			
37	Protective Roof (ED 99)			

1 Department of Corrections (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Palmer Correctional Center -	170,000			
5	Replace Underground Fuel				
6	Tanks, Corrections Control				
7	Room Reconfiguration (ED 99)				
8	6th Avenue Correctional	165,000			
9	Center - Replace CCTV System,				
10	Intercom System, Dental				
11	Chairs (ED 99)				
12	Yukon Kuskokwim Correctional	150,000			
13	Center - Replacement Controls				
14	and Locks (ED 99)				
15	Statewide Operations -	205,000			
16	Statewide Architectural/				
17	Engineering Services,				
18	Hazardous Waste Cleanup, and				
19	Probation Security Systems				
20	(ED 99)				
21	Community Jails		138,000	138,000	
22	Unalaska - Fire Sprinkler	25,000			
23	Installation (ED 40)				
24	North Slope Borough - Remote	45,000			
25	Cell Locks (ED 37)				
26	Kodiak - Alarm System, Water	68,000			
27	Service, Asbestos Abatement,				
28	Relocate Laundry Area (ED 6)				
29	. . . . .		. . . . .
30	. . . . . Department of Education		. . . . .	
31	. . . . .		. . . . .
32	Alaska State Library/Library		300,000	225,000	75,000
33	Operations - SLED (ED 99)				
34	Alaska State Library/Library		75,000	75,000	
35	Operations - Materials (ED 99)				
36	Grants to Named Recipients				
37	(AS 37.05.316)				

1 Department of Education (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Juneau School District Roof		1,000,000	1,000,000	
5	Repairs and Replacement (ED 3)				
6	Northwest Arctic Borough School		803,200	803,200	
7	District - Noorvik Sewer and				
8	Foundation Repairs (ED 37)				
9	Fairbanks School District -		223,600	223,600	
10	Hunter Elementary School				
11	Planning and Design (ED 29-34)				
12	Iditarod Area Schools - Lake		161,700	161,700	
13	Minchumina Asbestos Abatement				
14	(ED 36)				
15	Pribilof Island School District -		160,600	160,600	
16	St. Paul School Recovery of				
17	Funds for Asbestos Removal				
18	(ED 40)				
19	Lower Kuskokwim School District -		5,000,000	5,000,000	
20	Newtok Elementary School				
21	Addition (ED 38)				
22	Public Library Construction		140,000		140,000
23	Grants				
24	Gustavus - New Library (ED 5)	50,000			
25	Fairbanks Library - Extension	90,000			
26	and Renovation (ED 29-34)				
27	* * * * *				
28	* * * * * Department of Environmental Conservation * * * * *				
29	* * * * *				
30	Village Safe Water Grants		35,344,000	19,456,000	16,888,000
31	CIP Project Administration	2,097,100			
32	(ED 99)				
33	Clinic Sanitation Facilities	325,000			
34	Improvements (ED 99)				
35	Operation and Maintenance	150,000			
36	Capacity Development (ED 99)				
37	Engineering/Feasibility	947,600			
38	Studies (ED 99)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Federal Sewerage Grants from	15,000,000		
5	Environmental Protection			
6	Agency (ED 99)			
7	Akiachak Native Community -	500,000		
8	Piped Water and Sewer System,			
9	Phase II (ED 39)			
10	City of Anvik - Water and	320,000		
11	Sewer Upgrade for 25 Homes			
12	(ED 36)			
13	City of Kobuk - Piped Water	667,500		
14	and Gravity Sewer (ED 37)			
15	City of Alakanuk - Design and	1,100,000		
16	Construction, Piped Water and			
17	Sewer, Phase II (ED 38)			
18	City of Pilot Station - Water	213,500		
19	and Sewer Upgrade, Phase I			
20	and II (ED 36)			
21	Metlakatla Indian Community -	338,000		
22	Wastewater Sewer Upgrades			
23	(ED 5)			
24	City of Hooper Bay - Sewage	450,000		
25	Lagoon, Phase II (ED 38)			
26	City of Allakaket - Water and	451,500		
27	Sewer System, Phase I and II			
28	(ED 36)			
29	Chalkyitsik Village Council -	680,000		
30	Washeteria/Water Treatment			
31	Plant/Water Tank (ED 36)			
32	City of Mountain Village -	506,000		
33	Water/Sewer Improvements,			
34	Phase III (ED 38)			
35	City of Angoon - Sewer System	180,000		
36	Upgrade (ED 5)			
37	City of St. Michael - Vacuum	421,600		
38	Sewer, Phase III (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Deering - Water and	410,000		
5	Sewer Project, Phase III			
6	(ED 37)			
7	Igiugig - Community Water and	125,000		
8	Sewer System Completion			
9	(ED 40)			
10	City of Coffman Cove - Piped	646,000		
11	Water and Sewer, Phase II			
12	(ED 5)			
13	City of Kotlik - Community	614,700		
14	Pump and Haul System, Phase			
15	II (ED 38)			
16	City of Selawik - Piped Water	437,500		
17	and Sewer, Phase III (ED 37)			
18	Akiak Native Community -	297,000		
19	Water Treatment and Sewage			
20	Upgrade, Phase I (ED 39)			
21	City of Savoonga - Piped	250,000		
22	Water and Sewer, Phase IV			
23	(ED 38)			
24	Venetie Traditional Council -	409,000		
25	Water and Sewer Haul System			
26	(ED 36)			
27	City of Marshall - Equipment	37,500		
28	for Water and Sewer Project			
29	(ED 36)			
30	City of Nulato - Washeteria	395,400		
31	Renovation (ED 36)			
32	Lower Kuskokwim School	199,500		
33	District - Eek School Water			
34	and Sewer Line Replacement			
35	(ED 39)			
36	City of Grayling - Solid	112,000		
37	Waste Site Improvements and			
38	Plumbing (ED 36)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Upper Kalskag -	893,500		
5	Individual Wells/Septic			
6	Tanks, Phase II (ED 36)			
7	Kwigillingok Village - Flush	491,000		
8	and Haul System/Water			
9	Delivery (ED 39)			
10	City of Nondalton - Solid	348,500		
11	Waste Project (ED 40)			
12	Denali Borough - Regional	100,000		
13	Landfill Project (ED 29-34)			
14	City of Unalakleet - Baler	262,500		
15	Storage Extension (ED 38)			
16	City of Teller - Piped Water	125,000		
17	and Sewer, Phase I (ED 38)			
18	Lower Kuskokwim School	50,100		
19	District - Atmautluak School			
20	Sewer Line Extension (ED 39)			
21	Yupik Village of Tununak -	489,500		
22	Flush Tank and Haul/Water			
23	Delivery (ED 38)			
24	City of Bethel - Water and	500,000		
25	Sewer Extension to 40 HUD			
26	Units (ED 39)			
27	City of Anaktuvuk Pass -	375,000		
28	Piped Water and Sewer, Phase			
29	II (ED 37)			
30	City of Noorvik - Water and	237,500		
31	Sewer to 16 Homes (ED 37)			
32	City of Kotzebue - Water	280,000		
33	Plant Improvements (ED 37)			
34	City of Egegik - Landfill and	275,000		
35	Incinerator Project (ED 40)			
36	City of Atkasuk - Piped Water	375,000		
37	and Sewer, Phase II (ED 37)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Tanana - Piped Water	550,000		
5	and Sewer, Phase I (ED 36)			
6	City of Ambler - Water and	50,000		
7	Sewer Upgrade for Ten Homes			
8	(ED 37)			
9	City of Kaktovik - Water and	375,000		
10	Sewer Project, Phase III			
11	(ED 37)			
12	City of Point Hope - Piped	475,000		
13	Water/Sewer, Phase II (ED 37)			
14	Huslia City Council - Water	400,000		
15	and Sewer Upgrades (ED 36)			
16	City of Wainwright -	1,375,000		
17	Washeteria Design and			
18	Construction (ED 37)			
19	Beaver Tribal Council - Solid	35,000		
20	Waste Disposal Project (ED 36)			
21	Municipal Matching Grants Program		12,728,000	7,586,000
22	Unalaska Landfill, Phase I	1,800,000		
23	Development (ED 40)			
24	Juneau Back Loop Sewer	600,000		
25	Extension - Lee Street to			
26	Goat Hill (ED 4)			
27	Cordova - Surface Water	188,000		
28	Treatment Rule Engineering			
29	Requirements (ED 35)			
30	King Cove - Delta Creek Water	2,100,000		
31	Development Project (ED 40)			
32	Kodiak Wastewater Treatment	1,842,000		
33	Plant Project, Phase II (ED 6)			
34	Petersburg - Cabin Creek	1,498,000		
35	Watershed Development Project			
36	(ED 2)			
37	Yakutat - Wastewater	200,000		
38	Treatment Plant (ED 5)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation		Other
3		Allocations	Items	Funds
4	Nome - Water/Sewer	2,500,000		
5	Improvements (ED 38)			
6	Wrangell Water Filtration	1,000,000		
7	Plant (ED 2)			
8	Anchorage - Water, Wastewater	1,000,000		
9	and Solid Waste Improvements			
10	(ED 10-25)			
11	Other Capital Projects			
12	Aboveground Storage Tank Grants		1,600,000	1,600,000
13	Program (ED 99)			
14	Statewide Emergency Response		95,000	95,000
15	Communications System Completion			
16	Southeast Alaska Two-Way	60,000		
17	Radio Fixed Repeater System			
18	(ED 99)			
19	North Slope Two-Way Radio	35,000		
20	Fixed Repeater System (ED 37)			
21	*****		*****	
22	***** Department of Fish and Game		*****	
23	*****		*****	
24	Replace and Enhance Salmon		300,000	300,000
25	Escapement Sonar Systems (ED 99)			
26	South Denali Development		160,000	80,000 80,000
27	Wildlife Studies - Planning for			
28	Improved Visitor Facilities			
29	(ED 28)			
30	Anchorage Regional Office Animal		110,000	110,000
31	Autopsy Laboratory Construction			
32	(ED 99)			
33	Fairbanks Indoor Shooting Range		2,000,000	2,000,000
34	and Hunter Education Facility			
35	Construction (ED 29-34)			
36	Sport Fish Hatchery Repair,		150,000	150,000
37	Renovation and Maintenance			
38	(ED 99)			

1 Department of Fish and Game (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Development of Educational	180,000		180,000
5	Materials and Programs -			
6	Avoiding Conflicts with Bears			
7	(ED 99)			
8	Assert and Protect State's	400,000	200,000	200,000
9	Rights (ED 99)			
10	Statewide Facilities Repair,	400,000	400,000	
11	Maintenance, and Replacement			
12	Bethel - Bunkhouse Leveling	53,000		
13	and Renovation (ED 39)			
14	Cordova - Rust Removal and	10,000		
15	Repaint Back of Metal			
16	Warehouse (ED 35)			
17	Delta - Office Remodeling,	80,000		
18	Heating, Windows, Doors,			
19	Siding, and Roofing (ED 35)			
20	Delta - Install Warehouse	65,000		
21	Roof (ED 35)			
22	Dillingham - Replace	10,000		
23	Underground Fuel Tank at ASHA			
24	Office (ED 39)			
25	Dillingham - Replace	10,000		
26	Underground Fuel Tank at			
27	Warehouse (ED 39)			
28	Dillingham - Remove Old	20,000		
29	Bunkhouse, Level Yard, and			
30	Complete Fencing (ED 39)			
31	Dutch Harbor - Strengthen	66,000		
32	Bunkhouse Roof, Convert Attic			
33	to Sleeping Area, and Paint			
34	(ED 40)			
35	Dutch Harbor - Replace	22,000		
36	Underground Fuel Tank at			
37	Bunkhouse (ED 40)			

1 Department of Fish and Game (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Glennallen - Install	5,000		
5	Thermopane Windows in Office			
6	(ED 35)			
7	Kodiak - Warehouse Repairs to	59,000		
8	Allow Joint Use with the			
9	Department of Transportation			
10	and Public Facilities and			
11	Office Heat System (ED 6)			
12	Commercial Fisheries Vessel and	425,000	425,000	
13	Aircraft Repair and Maintenance			
14	R/V Sundance - Reballast,	44,000		
15	Steering System Overhaul			
16	(ED 99)			
17	R/V Medeia - Suppression	53,000		
18	System Installation, Ballast			
19	Tank Cleaning and Painting,			
20	Anchor Winch and Rope			
21	Replacement (ED 99)			
22	R/V Montague - Engine and	118,000		
23	Generators Replacement (ED 99)			
24	R/V Resolution - Shipyard	38,000		
25	Haulout, Painting, Cutlass			
26	Bearing Replacement (ED 99)			
27	Overhaul and Refurbish Two	172,000		
28	Piper Super Cubs and One			
29	DeHavilland Beaver (ED 99)			
30	Statewide Recreational Boating	1,700,000		1,700,000
31	and Sport Fishing Access Projects			
32	Wrangell - Harbor Ramp (ED 2)	300,000		
33	Fairbanks - Chena River Boat	150,000		
34	Launch (ED 29-34)			
35	Kodiak - Anton Larson Bay	300,000		
36	Ramp (ED 6)			
37	Ketchikan - Bar Harbor Ramp	170,000		
38	Improvements (ED 1)			

1 Department of Fish and Game (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Cooper Landing - Upper Kenai	130,000		
5	Boat Launch (ED 8)			
6	Cooper Landing - Sportsman's	150,000		
7	Boat Launch (ED 8)			
8	Wasilla - Lower Susitna Boat	50,000		
9	Launch Feasibility Study			
10	(ED 27)			
11	King Salmon - Boat Launch	150,000		
12	(ED 40)			
13	Statewide - Small Access	300,000		
14	Sites (ED 99)			
15	• • • • •			
16	• • • • • Office of the Governor			
17	• • • • •			
18	Americans with Disabilities Act	500,000	500,000	
19	Facility Modifications			
20	University of Alaska	73,900		
21	Southeast - Mourant Building			
22	Modifications (ED 4)			
23	Dillingham - Department of	37,000		
24	Public Safety Office (ED 39)			
25	Sitka - Mount Edgecumbe	65,500		
26	Classroom Building Number One			
27	(ED 2)			
28	Kotzebue - Court Facility	147,100		
29	(ED 37)			
30	Fairbanks - Parking Structure	74,700		
31	(ED 29-34)			
32	University of Alaska	20,000		
33	Southeast - Auke Lake Student			
34	Housing Unit B (ED 4)			
35	University of Alaska	29,300		
36	Southeast - Auke Lake Student			
37	Housing Unit B (ED 4)			

1 Office of the Governor (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Sitka - Mount Edgecumbe Girls	52,500			
5	Dormitory Building (ED 2)				
6	• • • • •			• • • • •	
7	• • • • • Department of Health and Social Services			• • • • •	
8	• • • • •			• • • • •	
9	Johnson Youth Center Treatment		3,000,000	3,000,000	
10	Unit Construction (ED 3)				
11	Yukon Kuakokwim Health		7,333,000	1,000,000	6,333,000
12	Corporation/State Community				
13	Health Services Building Design				
14	and Construction (ED 39)				
15	Adoption and Foster Care		675,000		675,000
16	Analysis Reporting System (ED 99)				
17	Public Health Laboratory		1,600,000		1,600,000
18	Planning and Design (ED 10-25)				
19	Grants to Named Recipients				
20	(AS 37.05.316)				
21	Kodiak Island Hospital		500,000	500,000	
22	Completion (ED 6)				
23	Access Alaska, Inc. Community		125,000		125,000
24	Living Support for the				
25	Developmentally Disabled (ED 99)				
26	Renewal, Deferred Maintenance,		1,877,200	1,812,100	65,100
27	Replacement, and Equipment				
28	Alcohol Safety Action Program	105,000			
29	Move and Purchase of Modular				
30	Equipment (ED 10-25)				
31	Division of Family and Youth	100,000			
32	Services Statewide Office				
33	Security (ED 99)				
34	King Salmon Division of	7,000			
35	Family and Youth Services				
36	Office Repairs and Renovation				
37	(ED 40)				

1 Department of Health and Social Services (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Kenai Division of Family and	10,000			
5	Youth Services Office Repairs				
6	and Renovations (ED 9)				
7	Bethel Youth Facility	55,000			
8	Renovation and Storage (ED 39)				
9	Statewide Health Center	110,000			
10	Renovation and Repair (ED 99)				
11	Nome Youth Facility Fire	15,000			
12	Alarm/Sprinklers and				
13	Temperature/Ventilation				
14	Control (ED 38)				
15	Nome Youth Facility Furniture	12,500			
16	Replacement (ED 38)				
17	Fairbanks Youth Facility	25,000			
18	Enlarge Program Fenced Area				
19	(ED 29-34)				
20	Fairbanks Youth Facility	40,000			
21	Parking Lot Paving (ED 29-34)				
22	McLaughlin Youth Center	500,000			
23	Secure Parking/Perimeter				
24	Fencing (ED 99)				
25	Alaska Office Building Local	153,400			
26	Area Network Wiring				
27	Replacement (ED 99)				
28	Statewide Division of Mental	724,300			
29	Health and Developmental				
30	Disabilities Facility				
31	Renovation and Repair (ED 99)				
32	. . . . .		. . . . .
33	. . . . . Department of Labor		. . . . .	
34	. . . . .		. . . . .
35	Scheduled Computer Equipment		725,000		725,000
36	Replacement Program (ED 99)				

1 Department of Labor (cont.)		Appropriation	General	Other
2		Allocations	Fund	Funds
3		Items		
4	Employment Security Mainframe	480,000		480,000
5	Printers and Inserter Equipment			
6	(ED 99)			
7	Employment Security Network	225,000		225,000
8	Equipment (ED 99)			
9	Document Storage Systems (ED 99)	200,000		200,000
10	Employment Security Mainframe	375,000		375,000
11	Hardware and Software (ED 99)			
12	• • • • •	• • • • •		
13	• • • • • Department of Law	• • • • •		
14	• • • • •	• • • • •		
15	Federal Litigation (ED 99)	900,000	900,000	
16	• • • • •		• • • • •	
17	• • • • • Department of Military and Veterans Affairs		• • • • •	
18	• • • • •		• • • • •	
19	Statewide Deferred Maintenance	300,000	300,000	
20	(ED 99)			
21	Scheduled Renewal and	175,000	175,000	
22	Replacement (ED 99)			
23	Juneau Armory and Operational	150,000	150,000	
24	Maintenance Shop - Planning and			
25	Design (ED 4)			
26	Fairbanks Armory Expansion -	3,199,000		3,199,000
27	Renovation and Construction			
28	(ED 29-34)			
29	• • • • •	• • • • •		
30	• • • • • Department of Natural Resources	• • • • •		
31	• • • • •	• • • • •		
32	North Slope Lease Tracts	211,400		211,400
33	Contaminated Site Assessment/			
34	Remediation Design (ED 37)			
35	State Land Status Geographic	350,000	350,000	
36	Information System (ED 99)			
37	Deferred Maintenance at	150,000	150,000	
38	Fairbanks Complex (ED 29-34)			

1 Department of Natural Resources (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Salvage Timber (ED E)	75,000	75,000	
5	Airborne Geophysical/Geological	200,000	200,000	
6	Mineral Inventory (ED 99)			
7	Oil and Gas Royalty Accounting	100,000	100,000	
8	System Improvements (SD 99)			
9	Coalbed Methane Resources	400,000	400,000	
10	Investigation - Power Generation			
11	In Rural Alaska (ED 99)			
12	Land and Water Conservation Fund	250,000		250,000
13	Outdoor Recreation Facilities			
14	Grants (ED 99)			
15	National Historic Preservation	640,000		640,000
16	Fund Grants (ED 99)			
17	Symms National Recreational	170,400		170,400
18	Trails Grant Project (ED 99)			
19	State Parks Improvements (ED 99)	300,000	300,000	
20	State Parks Emergency Repairs	200,000	200,000	
21	and Maintenance			
22	Palmer - Independence Mine	50,000		
23	Bunkhouse Foundation			
24	Replacement (ED 27)			
25	Sitka - Halibut Point Shelter	20,000		
26	Replacement (ED 2)			
27	Statewide Toilet Replacement	130,000		
28	(ED 99)			
29	• • • • •	• • • • •		
30	• • • • • Department of Public Safety	• • • • •		
31	• • • • •	• • • • •		
32	Division of Motor Vehicles	150,000	150,000	
33	Mailout Machine Replacement			
34	(ED 99)			
35	Fish and Wildlife Protection	4,100,000		4,100,000
36	Enforcement Vessel (ED 99)			
37	Alaska State Trooper Equipment	146,700	146,700	
38	(ED 99)			

1 Department of Public Safety (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Alaska Public Safety Information		95,000	95,000	
5	Network Maintenance (ED 99)				
6	Motor Vehicles - License Plates,		300,900	300,900	
7	Manuals, and Equipment (ED 99)				
8	Statewide Facilities Maintenance		450,000	450,000	
9	and Code Upgrades				
10	Aircraft Maintenance Facility	207,000			
11	Fire Sprinklers (ED 99)				
12	Academy Domestic Piping	29,800			
13	Replacement (ED 2)				
14	Academy Boiler Replacement	161,700			
15	(ED 2)				
16	Fish and Wildlife Protection	51,500			
17	Fuel Tank Replacement (ED 99)				
18	Fish and Wildlife Protection		750,000	750,000	
19	Aircraft/Vessel Repair /				
20	Maintenance				
21	Aircraft Repairs - Equipment	174,300			
22	(ED 99)				
23	Aircraft Repairs - Overhaul/	224,300			
24	Repair Costs (ED 99)				
25	Vessel Repairs (ED 99)	351,400			
26	• • • • •		• • • • •		
27	• • • • • Department of Revenue		• • • • •		
28	• • • • •		• • • • •		
29	Alaska Student Loan Program		196,500		196,500
30	Computer System Maintenance				
31	(ED 99)				
32	Federal Case Registry of Child		500,000	170,000	330,000
33	Support Orders (ED 99)				
34	Permanent Fund Dividend Division		250,000		250,000
35	New Data Processing System Phase				
36	I (ED 99)				
37	Standardize LAN Topology and		85,700		85,700
38	Upgrade Wiring (ED 99)				

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Automated Work Flow Processing		588,200	200,000	388,200
5	(ED 99)				
6	Permanent Fund Dividend Division		31,600		31,600
7	History Conversion (ED 99)				
8	Permanent Fund Dividend Division		48,400		48,400
9	Operations Enhancement (ED 99)				
10	Permanent Fund Corporation				
11	Integrated Management		571,000		571,000
12	Information and Portfolio				
13	Accounting System - Alaska				
14	Permanent Fund Corporation				
15	(ED 99)				
16	Prepare New Office Space for		197,700		197,700
17	Occupancy - Alaska Permanent				
18	Fund Corporation (ED 99)				
19	Video Conference System Upgrades		80,000		80,000
20	- Alaska Permanent Fund				
21	Corporation (ED 99)				
22	Alaska Housing Finance				
23	Corporation Projects				
24	Riverbend Construction (Juneau)		3,291,200		3,291,200
25	(ED 4)				
26	Golden Towers Renovation		6,093,500		6,093,500
27	(Fairbanks) (ED 29-34)				
28	DEC Housing Sanitation Program		7,030,000		7,030,000
29	(ED 99)				
30	Homeless Assistance Program		1,010,000		1,010,000
31	(ED 99)				
32	HUD Federal HOME Grant (ED 99)		3,750,000		3,750,000
33	Federal Competitive Grants		4,000,000		4,000,000
34	(ED 99)				
35	Federal Competitive Grants -		3,000,000		3,000,000
36	Public Housing (ED 99)				
37	Stripper Well Oil Overcharge		2,400,000		2,400,000
38	(ED 99)				

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	AHFC Computer Mainframe -		330,000		330,000
5	Renovation (ED 99)				
6	AHFC Telephone System		380,000		380,000
7	Replacement (ED 99)				
8	Stripper Well Oil Overcharge,		600,000		600,000
9	Alaska Craftsman Home Program				
10	and Energy Rated Homes Program				
11	(ED 99)				
12	Low-Income Weatherization		10,300,000		10,300,000
13	Northern Region - RuralCAP	1,086,800			
14	(ED 99)				
15	Galista Region - RuralCAP	1,088,600			
16	(ED 99)				
17	Bristol Bay/Aleutians -	750,800			
18	Alaska Community Development				
19	Corporation (ED 99)				
20	Interior Region - Tanana	678,800			
21	Chiefs Conference (ED 99)				
22	Fairbanks Region - Interior	1,483,000			
23	Weatherization (ED 99)				
24	Southcentral Region - Alaska	1,348,600			
25	Community Development				
26	Corporation (ED 99)				
27	Anchorage Region -	2,726,500			
28	Municipality of Anchorage				
29	(ED 10-25)				
30	Southeast Region - Alaska	644,800			
31	Community Development				
32	Corporation (ED 99)				
33	City and Borough of Juneau -	492,100			
34	RuralCAP (ED 99)				
35	Supplemental Housing Development		10,228,600		10,228,600
36	Program				
37	Kiana - Ten Units of Mutual	380,100			
38	Help Housing (ED 37)				

1 Department of Revenue (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
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38				
	Kotlik - Twenty Units of	715,500		
	Mutual Help Housing (ED 38)			
	Mekyoruk - Twenty Units of	715,500		
	Mutual Help Housing (ED 38)			
	Dillingham - Nine Units of	221,100		
	Low Rent Housing (ED 39)			
	Hoonah - Twenty Units of Low	583,800		
	Rent Housing (ED 5)			
	Angoon - Twenty Units of Low	583,800		
	Rent Housing (ED 5)			
	Shaktoolik - Twenty Units of	315,400		
	Mutual Help Housing (ED 38)			
	Akiak - Twenty Units of	715,500		
	Mutual Help Housing (ED 39)			
	Tanana - Twenty-Three Units	774,500		
	of Mutual Help Housing (ED 36)			
	Grayling - Fourteen Units of	479,500		
	Mutual Help Housing (ED 36)			
	Tanana - Three Units of Low	105,100		
	Rent Housing (ED 36)			
	Galena - Three Units of Low	105,100		
	Rent Housing (ED 36)			
	Chevak - Twenty-Two Units of	915,500		
	Mutual Help Housing (ED 38)			
	Tuntutuliak - Twenty-Two	915,500		
	Units of Mutual Help Housing			
	(ED 39)			
	Toksook Bay - Twenty Units of	805,500		
	Mutual Help Housing (ED 38)			
	Levelock - Six Units of	185,000		
	Mutual Help Housing (ED 40)			
	Port Lions - Four Units of	118,400		
	Mutual Help Housing (ED 6)			
	Angoon - Twenty Units of	583,800		
	Mutual Help Housing (ED 5)			

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Yakutat - Sixteen Units of	439,500			
5	Mutual Help Housing (ED 5)				
6	Yakutat - Twenty Units of Low	570,500			
7	Rent Housing (ED 5)				
8	Environmental Cleanup/Abatement		1,000,000		1,000,000
9	Valdez - Replace Eight Five-	266,300			
10	Hundred Gallon Underground				
11	Storage Tanks (ED 35)				
12	Ketchikan - Replace One Two-	66,300			
13	Thousand Gallon Underground				
14	Storage Tank (ED 1)				
15	Seward - Replace One Two-	63,400			
16	Thousand Gallon Underground				
17	Storage Tank (ED 8)				
18	Kodiak - Replace Eighteen	539,200			
19	Three-Thousand Gallon				
20	Underground Storage Tanks				
21	(ED 6)				
22	Fairbanks - Replace One Three-	54,800			
23	Thousand Gallon Underground				
24	Storage Tank (ED 29-34)				
25	Senior and Statewide Deferred		4,526,000		4,526,000
26	Maintenance				
27	Anchorage - Maintenance Needs	1,943,500			
28	Assess, Building Security,				
29	Roof Repair, and Trash				
30	Collection System (ED 10-25)				
31	Juneau - Maintenance Needs	250,700			
32	Assess, Building Security and				
33	Roof Repair (ED 3-4)				
34	Cordova - Building Security	20,000			
35	(ED 35)				
36	Ketchikan - Building Security	30,000			
37	(ED 1)				

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Seward - Building Security	20,000			
5	(ED 8)				
6	Sitka - Building Security	32,000			
7	(ED 2)				
8	Kodiak - Retaining Wall,	500,000			
9	Exterior Improvement (ED 6)				
10	Statewide - Units Across the	1,729,800			
11	State (ED 99)				
12	Senior Citizens Housing		3,567,000		3,567,000
13	Development Program				
14	North Pole Housing	388,000			
15	Association (ED 29-34)				
16	Wasilla - Simeanna, Inc.	805,000			
17	(ED 28)				
18	Nome Senior Housing (ED 38)	453,000			
19	Palmer Housing Project (ED 27)	647,000			
20	Bethel Census Region (ED 39)	677,000			
21	Southeast Alaska (ED 99)	597,000			
22	HUD Comprehensive Grant Program		3,521,600		3,521,600
23	Fairbanks - Golden Ages	1,760,800			
24	Interior Renovations and				
25	Structural Upgrades (ED 29-34)				
26	Ketchikan - Schoebar Park	1,760,800			
27	Interior Renovations and				
28	Boiler Room Upgrades (ED 1)				
29	Energy Conservation Retrofit		500,000		500,000
30	Anchorage - Improved	327,500			
31	Weatherization and Energy				
32	Efficiency (ED 10-25)				
33	Fairbanks - Improved	22,500			
34	Weatherization and Energy				
35	Efficiency (ED 29-34)				
36	Petersburg - Improved	25,000			
37	Weatherization and Energy				
38	Efficiency (ED 2)				

1 Department of Revenue (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Bethel - Improved	125,000			
5	Weatherization and Energy				
6	Efficiency (ED 39)				
7	Pioneer Homes Renovations		2,261,300		2,261,300
8	Repairs and Modifications				
9	Anchorage - Roof Replacement	244,400			
10	(ED 10-25)				
11	Anchorage - Window	100,000			
12	Replacement (ED 10-25)				
13	Fairbanks - Window	512,000			
14	Replacement (ED 29-34)				
15	Ketchikan - Fire Code	141,700			
16	Compliance (ED 1)				
17	Palmer - Ventilation Upgrades	329,000			
18	(ED 27)				
19	Palmer - Upgrade	34,100			
20	Humidification (ED 27)				
21	Sitka - Hot Water Circulating	368,800			
22	Pump, Wiring (ED 2)				
23	Sitka - Roof and Gutter,	224,400			
24	Exterior Walls (ED 2)				
25	Palmer - Heating,	35,000			
26	Ventilation, Air-Conditioning				
27	Evaluation (ED 27)				
28	Sitka - Infill Skylight/	232,700			
29	Repair Leaks (ED 2)				
30	Fairbanks - Electrical Wiring	39,200			
31	Code Compliance (ED 29-34)				
32	• • • • •			• • • • •	
33	• • • • • Department of Transportation/Public Facilities			• • • • •	
34	• • • • •			• • • • •	
35	Deadhorse Hotel Pad Contaminated		82,000		82,000
36	Site Assessment/Remediation				
37	(ED 37)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Unalaska New Boat Harbor Design	500,000	500,000	
5	(ED 40)			
6	Soldotna Maintenance Station	1,000,000	1,000,000	
7	Relocation/Site Preparation			
8	(ED 8)			
9	Statewide Programs	84,845,000	38,020,000	46,825,000
10	State Match for Federal-Aid	25,700,000		
11	Highways Projects (ED 99)			
12	State Match for Federal-Aid	7,225,000		
13	Aviation Projects (ED 99)			
14	Emergency Federal Projects	5,000,000		
15	(ED 99)			
16	Federal Contingency Funds	15,000,000		
17	(ED 99)			
18	Non-Routine Maintenance	2,750,000		
19	(ED 99)			
20	State Equipment Fleet	11,800,000		
21	Replacement (ED 99)			
22	Federal Transit	1,270,000		
23	Administration Grants (ED 99)			
24	Federal Railroad	250,000		
25	Administration Grants (ED 99)			
26	Cooperative Reimbursable	11,100,000		
27	Projects (ED 99)			
28	Engineering Equipment	1,500,000		
29	Replacement (ED 99)			
30	Corps of Engineer Match	3,250,000		
31	(ED 99)			
32	Surface Transportation Program	186,872,900	4,000,000	182,872,900
33	Alaska Marine Highway	3,890,000		
34	Passenger Area Upgrades and			
35	Refurbishment Program (ED 99)			
36	Alaska Marine Highway System	3,000,000		
37	Improvements/Overhaul (ED 99)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Alaska Marine Highway System	1,000,000			
12	Improvements/Overhaul and				
13	Ticket Office Relocation				
14	(ED 99)				
15	Alaska Marine Highway System	7,600,000			
16	Shipboard SOLAS and Fire				
17	Safety Program (ED 99)				
18	Alaska Marine Highway System	200,000			
19	Vessel Compliance Monitoring				
20	and Communications (ED 99)				
21	Alaska Marine Highway System	1,800,000			
22	Vessel Rehabilitation (ED 99)				
23	Allakaket Landfill Road	650,000			
24	Construction (ED 36)				
25	Anchorage Highway Safety	5,400,000			
26	Improvement Program (ED 10-25)				
27	Anchorage Ridesharing &	775,000			
28	Transit Marketing (ED 10-25)				
29	Anchorage Transit Stop/	1,420,000			
30	Walkway Maintenance Equipment				
31	Operation (ED 10-25)				
32	Anchorage: 5th/6th Avenue	2,200,000			
33	Surface Rehabilitation (ED 10-				
34	25)				
35	Anchorage: Abbott Road	5,500,000			
36	Reconstruction (ED 10-25)				
37	Anchorage: C Street	1,000,000			
38	Reconstruction (ED 10-25)				
39	Anchorage: Dowling Road	1,500,000			
40	Minnesota Drive-Lake Otis				
41	Reconstruction (ED 10-25)				
42	Anchorage: International	2,000,000			
43	Airport Road Rehabilitation				
44	(ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage: New Seward Highway/ 5 Potter Valley Intersection 6 Safety Improvements (ED 10-25)	400,000		
7	Anchorage: New Seward 8 Highway: 36th to Huffman 9 Rehabilitation (ED 10-25)	4,200,000		
10	Anchorage: Northern Lights 11 Boulevard Surface 12 Rehabilitation (ED 10-25)	1,000,000		
13	Anchorage: Seward Highway: 14 36th to 5th/6th Surface 15 Rehabilitation and 16 Preliminary Engineering 17 (ED 10-25)	1,000,000		
18	Anchorage: Street Sweeping 19 Evaluation (ED 10-25)	500,000		
20	Anchorage: Transportation 21 Model Update (ED 10-25)	500,000		
22	Anchorage: Tudor Road - 23 Boniface to Old Seward 24 Highway Preliminary 25 Engineering (ED 10-25)	400,000		
26	Central Region Interstate 27 Maintenance Bridge Repair 28 (ED 99)	500,000		
29	Central Region Pavement Crack 30 Sealing (ED 99)	1,000,000		
31	Central Region Pavement Seal 32 Coat/Overlay (ED 99)	3,600,000		
33	Central Region Winter Trail 34 Marking (ED 99)	850,000		
35	Dalton Highway Regulatory, 36 Safety, and Distance Signing 37 (ED 36)	245,000		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	DeArmoun Road Reconstruction -	250,000		
5	Westwind Drive-140th Design			
6	(ED 10-25)			
7	Dillingham- Alegnagik Road:	6,500,000		
8	MP 0-8 Rehabilitation (ED 39)			
9	Elliott Highway: MP 131-137	3,200,000		
10	Reconstruction (ED 36)			
11	Emmonak: Airport Road and	350,000		
12	Erosion Control (ED 38)			
13	Fairbanks: CMAQ I/M	350,000		
14	Technician Training (ED 29-34)			
15	Fairbanks: Airport Way/	700,000		
16	Washington Street			
17	Intersection (ED 29-34)			
18	Fairbanks: North Pole-Santa	1,275,000		
19	Claus Lane Upgrade (ED 29-34)			
20	Glenn Highway: MP 56 to 60	1,000,000		
21	Rehabilitation (ED 99)			
22	Glenn Highway: MP 109 to 118	4,000,000		
23	Rehabilitation (ED 26-28)			
24	Homer East End Road 0.0-3.75	3,250,000		
25	Rehabilitation (ED 7)			
26	Homer Ferry Terminal Building	775,000		
27	Improvements (ED 8)			
28	Hooper Bay Sanitation Road	3,500,000		
29	Construction (ED 38)			
30	Iliamna-Nondalton Road	5,000,000		
31	Construction (ED 40)			
32	Juneau - Capital Transit	1,040,000		
33	Buses Purchase (ED 3)			
34	Juneau - Glacier Highway:	6,370,000		
35	Indian Point to Point Louisa			
36	Reconstruction/Relocation			
37	(ED 4)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Juneau - Thane Road Ferry	2,420,000		
5	Terminal to Rock Dump			
6	Reconstruction (ED 3)			
7	Juneau: Willoughby and	645,000		
8	Glacier Avenue Rehabilitation			
9	(ED 3)			
10	ake Ferry Terminal Dolphin	1,100,000		
11	and Bridge Replacement (ED 5)			
12	Ketchikan North Tongass Bike/	160,000		
13	Pedestrian Trail Facility			
14	(ED 1)			
15	Ketchikan Saxman Roads	690,000		
16	Improvements (ED 1)			
17	Ketchikan-Herring Cove &	470,000		
18	Ketchikan Creek Bridges			
19	Rehabilitation (ED 1)			
20	Ketchikan: North Tongass	1,220,000		
21	Highway: Ward Cove to Whipple			
22	Creek Widening (ED 1)			
23	Ketchikan: Tongass/3rd Avenue	1,090,000		
24	Reconstruction/Extension			
25	(ED 1)			
26	Kipnuk Sanitation Road	300,000		
27	Construction (ED 39)			
28	Kodiak: Chiniak Highway:	800,000		
29	Kalsin Hill Hazard Removal			
30	(ED 6)			
31	Kodiak: Rezanof Drive 'Y'	1,220,000		
32	Intersection Improvement			
33	(ED 6)			
34	M/V Matanuska Life Boats and	1,390,000		
35	Structural Renewal (ED 99)			
36	M/V Tustumena Structural Fire	500,000		
37	Proofing (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Matanuska-Susitna: Vine Road	1,700,000		
5	(ED 26-28)			
6	Matanuska-Susitna: Edlund	400,000		
7	Road Rehabilitation (ED 26-28)			
8	Matanuska-Susitna: Hollywood	1,300,000		
9	Road Improvements (ED 26-28)			
10	Matanuska-Susitna: Houston -	400,000		
11	King Arthur Road Resurface			
12	(ED 26-28)			
13	Metlakatla: Buses Purchase	200,000		
14	(ED 5)			
15	Nome City Field Structures	350,000		
16	(ED 38)			
17	North/South Trail Connection -	100,000		
18	Downtown to Proposed Midtown			
19	Park (ED 10-25)			
20	Northern Region Pavement	1,320,000		
21	Crack Sealing & Bridge			
22	Rehabilitation (ED 99)			
23	Northern Region Pavement Seal	3,600,000		
24	Coat/Overlay (ED 99)			
25	Parks Highway: Denali Park	1,570,000		
26	Pedestrian Access Safety			
27	Improvements (ED 29-34)			
28	Prince of Wales Island:	2,000,000		
29	Hydaburg Highway Upgrade and			
30	Paving (ED 5)			
31	Public Transportation Social	500,000		
32	Service Van Replacement			
33	(ED 99)			
34	Richardson Highway: Valdez	300,000		
35	Glacier Stream Bridge #556			
36	Repairs (ED 35)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Richardson Highway: Valdez at	100,000			
12	Egan Drive Rehabilitation				
13	(ED 35)				
14	Selawik: Boardwalk	360,000			
15	Improvements (ED 37)				
16	Seward Highway AMATS Exit	337,900			
17	Ramp Safety Improvements				
18	(ED 10-25)				
19	Seward Highway Bird Creek	100,000			
20	Pedestrian Underpass (ED 10-				
21	25)				
22	Seward Highway Bird Point	2,000,000			
23	Pathway/Wayside (ED 10-25)				
24	Seward Highway Girdwood: Bird	1,350,000			
25	Point Pathway (ED 10-25)				
26	Seward Highway: MP 0-3	1,500,000			
27	Capacity Improvements (ED 8)				
28	Seward Highway: Windy Corner	3,500,000			
29	Realignment (ED 99)				
30	Seward Highway: Girdwood to	26,300,000			
31	Bird Point Reconstruction				
32	(ED 10-25)				
33	Sitka Sawmill Creek/Jarvis	435,000			
34	Left Turn Bay Construction				
35	(ED 2)				
36	Soldotna-Kalifornsky Beach	1,240,000			
37	Road MP16.4-22.4				
38	Rehabilitation and Safety				
39	Improvements (ED 9)				
40	Southeast Region Pavement	150,000			
41	Seal Coat/Overlay (ED 99)				
42	Statewide Bridge Inspection/	3,000,000			
43	Inventory/Management Program				
44	(ED 99)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Statewide Federal Planning	7,600,000			
12	and Compliance (ED 99)				
13	Statewide Research,	2,200,000			
14	Engineering Evaluations, &				
15	Technology Transfer (ED 99)				
16	Statewide Surface	20,000,000			
17	Transportation				
18	Preconstruction (ED 99)				
19	Statewide Transportation	5,000,000			
20	Enhancements (ED 99)				
21	Toksook Bay Solid Waste Site	815,000			
22	Road Construction (ED 38)				
23	Wales Sanitation Road	170,000			
24	Improvements (ED 37)				
25	Whittier Road Access (ED 99)	5,000,000			
26	Aviation Program		90,552,000		90,552,000
27	Anchorage Airport Relocation	3,220,000			
28	(ED 39)				
29	Allakaket Airport Relocation	5,000,000			
30	(ED 36)				
31	Anchorage International	650,000			
32	Airport Annual Improvements				
33	(ED 10-25)				
34	Anchorage International	7,200,000			
35	Airport Concourse C				
36	Relocation (ED 10-25)				
37	Anchorage International	1,000,000			
38	Airport Environmental				
39	Assessment and Cleanup (ED 10-				
40	25)				
41	Anchorage International	625,000			
42	Airport Equipment Replacement				
43	(ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	1,250,000		
5	Airport Garage Renovation and			
6	Repair (ED 10-25)			
7	Anchorage International	900,000		
8	Airport General Aviation			
9	Improvements Phase 3 (ED 10-			
10	25)			
11	Anchorage International	750,000		
12	Airport Roads/Grounds Upgrade			
13	and Reconstruction (ED 10-25)			
14	Anchorage International	3,330,000		
15	Airport Runway 32 Queueing			
16	Taxiway Construction (ED 10-			
17	25)			
18	Anchorage International	1,710,000		
19	Airport Runway 6L Safety Area			
20	Extension (ED 10-25)			
21	Anchorage International	1,980,000		
22	Airport South Terminal Ramp			
23	Reconstruction (ED 10-25)			
24	Anchorage International	1,200,000		
25	Airport Storm Drain			
26	Construction - Phase I (ED 10-			
27	25)			
28	Anchorage International	3,250,000		
29	Airport Terminal Electric			
30	Upgrades (ED 10-25)			
31	Anchorage International	750,000		
32	Airport Terminal Health and			
33	Safety Upgrades (ED 10-25)			
34	Anchorage International	1,200,000		
35	Airport Tug Road Extension			
36	and Rebuild (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	500,000		
5	Airport Wetland Development			
6	Phase I (ED 10-25)			
7	Anchorage Metro Airport	350,000		
8	System Plan (ED 10-25)			
9	Aniak Airport Dike Repair	3,450,000		
10	(ED 36)			
11	Bethel Runway Lighting	635,000		
12	Rehabilitation (ED 39)			
13	Central Region Wind Data	200,000		
14	Collection (ED 99)			
15	Deadhorse ARFF Building	500,000		
16	Construction (ED 37)			
17	Fairbanks International	200,000		
18	Airport Annual Improvements			
19	(ED 29-34)			
20	Fairbanks International	542,000		
21	Airport Equipment Replacement			
22	(ED 29-34)			
23	Gambell Airport Improvements	5,170,000		
24	(ED 38)			
25	Gustavus Aircraft Rescue and	550,000		
26	Firefighting Vehicle Purchase			
27	(ED 5)			
28	Gustavus Apron Improvements	1,000,000		
29	(ED 5)			
30	Kake Obstruction Removal &	550,000		
31	PAPI Installation (ED 5)			
32	Kasigluk Runway & Safety Area	870,000		
33	Rehabilitation (ED 39)			
34	Ketchikan Seaplane Float	3,600,000		
35	Rehabilitation (ED 1)			
36	Kiana Runway & Apron	120,000		
37	Resurfacing (ED 37)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Kipnuk Airport Master Plan	130,000			
12	(ED 39)				
13	Kodiak Taxiway Paving	2,875,000			
14	Rehabilitation, Phase 1 (ED 6)				
15	McGrath Airport Master Plan	330,000			
16	(ED 36)				
17	Napakiaik Runway & Apron	3,800,000			
18	Rehabilitation (ED 39)				
19	Nome Apron & Taxiway	1,900,000			
20	Rehabilitation (ED 38)				
21	Noorvik Airport Relocation	3,500,000			
22	(ED 37)				
23	Northern Region Airports	500,000			
24	Communications Equipment				
25	(ED 99)				
26	Northern Region Airports Snow	750,000			
27	Removal Equipment Building				
28	Upgrades (ED 99)				
29	Nulato Runway & Safety Area	1,900,000			
30	Rehabilitation (ED 36)				
31	Pilot Station Runway Lighting	300,000			
32	(ED 38)				
33	Quinhagak Airport Relocation	4,600,000			
34	(ED 39)				
35	Rampart Runway & Safety Area	1,500,000			
36	Reconstruction (ED 36)				
37	Selawik Safety Area	1,400,000			
38	Reconstruction & Lighting				
39	(ED 37)				
40	Shageluk Airport	3,900,000			
41	Rehabilitation/Relocation				
42	(ED 36)				
43	Shungnak Runway Expansion &	500,000			
44	Resurfacing (ED 37)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	South Naknek Crosswind Runway	1,225,000		
5	Construction (ED 40)			
6	Southeast Region Airports	90,000		
7	Smart Key Security System			
8	Purchase (ED 99)			
9	St Mary's Airport	900,000		
10	Rehabilitation, Lighting &			
11	Resurfacing (ED 38)			
12	Statewide Aviation	7,500,000		
13	Preconstruction (ED 99)			
14	Statewide Aviation System	300,000		
15	Planning (ED 99)			
16	Valdez ARFF Building	200,000		
17	Construction (ED 35)			
18	• • • • •	• • • • •		
19	• • • • • University of Alaska	• • • • •		
20	• • • • •	• • • • •		
21	Small Business Development/	400,000	400,000	
22	Procurement and Technical			
23	Assistance/Buy Alaska Programs			
24	(ED 99)			
25	Anchorage Campus - New Student	34,000,000		34,000,000
26	Housing (ED 10-25)			
27	Fairbanks Campus - Elvey	16,000,000		16,000,000
28	Building Addition (ED 29-34)			
29	University of Alaska Fairbanks -	200,000		200,000
30	Yukon Drive Retaining Walls and			
31	Stair Repair (ED 29-34)			
32	Systemwide Deferred Maintenance/	7,000,000	7,000,000	
33	Code Compliance/Renovation			
34	University of Alaska -	4,087,700		
35	Fairbanks (ED 29-34)			
36	University of Alaska -	2,200,000		
37	Anchorage (ED 10-25)			

1 University of Alaska (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	University of Alaska -	712,300			
5	Southeast (ED 3-4)				
6	* * * * *		* * * * *		
7	* * * * * Alaska Court System		* * * * *		
8	* * * * *		* * * * *		
9	Fairbanks Courthouse Design and		1,850,000	1,850,000	
10	Engineering (ED 29-34)				
11	Boney Building Code Upgrades		1,925,000	1,925,000	
12	(ED 99)				
13	Court System Computer Upgrades/		600,000	600,000	
14	Court Management System (ED 99)				
15	Emergency Replacement of Court		125,000	125,000	
16	Recording Equipment (ED 99)				
17	* * * * *			* * * * *	
18	* * * * * Municipal Capital Matching Grants (AS 37.06.010)			* * * * *	
19	* * * * *			* * * * *	
20	Akiak Health Clinic Renovations		53,534		53,534
21	(ED 39)				
22	Akutan Water System and Hydrant		25,000		25,000
23	Replacement, Repair, and Upgrade				
24	(ED 40)				
25	Alakanuk Community Facilities		10,000		10,000
26	and Equipment (ED 38)				
27	Alakanuk Community Facility/		15,000		15,000
28	Public Safety Building (ED 38)				
29	Aleknagik North Shore Landfill		19,000		19,000
30	Relocation (ED 39)				
31	Aleutians East Borough Nelson		25,000		25,000
32	Lagoon Dock and Boat Ramp				
33	Construction (ED 40)				
34	Allakaket Small Pick Up Truck		25,000		25,000
35	(ED 36)				
36	Ambler Dump Improvements (ED 37)		25,000		25,000
37	Ambler Lagoon Upgrade (ED 37)		25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Anaktuvuk Pass Bed and Breakfast		25,000		25,000
12 (ED 37)				
13 Anchorage Americans with		140,000		140,000
14 Disabilities Act Pedestrian				
15 Facilities Upgrades (ED 10-25)				
16 Anchorage Commercial Drive and		119,000		119,000
17 Viking Drive Snow Disposal Site				
18 (ED 10-25)				
19 Anchorage Facility Upgrade		1,434,000		1,434,000
20 (ED 10-25)				
21 Anchorage Fish Creek Storm Drain		352,400		352,400
22 - Arctic Boulevard to C Street				
23 (ED 10-25)				
24 Anchorage Kincaid Park Access		490,000		490,000
25 Road - Sand Lake to Chalet				
26 (ED 10-25)				
27 Anchorage Lore Road Upgrade -		1,890,000		1,890,000
28 New Seward Highway to Lake Otis				
29 (ED 10-25)				
30 Anderson Streetlight Upgrade		25,097		25,097
31 Phase II (ED 29-34)				
32 Aniak Road Maintenance Equipment		25,000		25,000
33 (ED 36)				
34 Anvik Community Facilities and		25,000		25,000
35 Equipment (ED 36)				
36 Atka Ambulance/Equipment Storage		25,000		25,000
37 Building (ED 40)				
38 Atkasuk Community Center		75,000		75,000
39 Structural Repairs and				
40 Improvements Acquisitions (ED 37)				
41 Barrow New Playground		106,123		106,123
42 Development (ED 37)				
43 Bethel Braund Building		109,120		109,120
44 Renovation (ED 39)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Bettles Road Grader Purchase -	25,000		25,000
5	Phase III (ED 36)			
6	Brevig Mission Heavy Equipment	25,000		25,000
7	Tractor (ED 38)			
8	Bristol Bay Borough Naknek	152,038		152,038
9	Village Road Improvements (ED 40)			
10	Buckland City Office and Clinic	26,700		26,700
11	Renovation (ED 37)			
12	Chefornak Construction of New	25,000		25,000
13	Public Safety Building (ED 39)			
14	Chevak City Vehicle (ED 38)	25,000		25,000
15	Chignik Dock Construction (ED 40)	25,000		25,000
16	Chuathbaluk Community Hall	25,000		25,000
17	Renovation (ED 36)			
18	Clarks Point Purchase and	50,000		50,000
19	Installation of New Generator			
20	(ED 39)			
21	Clarks Point Repair of	30,000		30,000
22	Electrical Distribution Line			
23	(ED 39)			
24	Clarks Point Upgrade Switch Gear	20,000		20,000
25	(ED 39)			
26	Coffman Cove Multipurpose	25,000		25,000
27	Building (ED 5)			
28	Cold Bay Dock Electrification	25,000		25,000
29	(ED 40)			
30	Cordova Existing City Dock	64,441		64,441
31	Repairs (ED 35)			
32	Craig South Cove Harbor Upgrade	50,000		50,000
33	(ED 5)			
34	Deering Industrial Park (ED 37)	25,000		25,000
35	Delta Junction Cemetery	25,269		25,269
36	Expansion (ED 35)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)					
2		Appropriation		General	Other
3	Allocations	Items		Fund	Funds
4	Denali Borough Healy Hockey	33,759			33,759
5	Association Recreation Center				
6	(ED 29-34)				
7	Dillingham Harbor Shop/	56,232			56,232
8	Maintenance Building (ED 39)				
9	Eagle Road Preparation/Dust	25,000			25,000
10	Control (ED 36)				
11	Egegik Solid Waste Landfill/	25,000			25,000
12	Incinerator/Garbage Truck (ED 40)				
13	Ekwok Generator/Switching Gear	25,000			25,000
14	(ED 39)				
15	Elim Library Building (ED 38)	25,000			25,000
16	Emmonak Roads Improvement (ED 38)	20,589			20,589
17	Fairbanks Facility and Equipment	553,414			553,414
18	Purchases, Replacement and				
19	Upgrades (ED 29-34)				
20	Fairbanks North Star Borough	140,000			140,000
21	Boroughwide Fire/Life/Safety				
22	Block Grant (ED 29-34)				
23	Fairbanks North Star Borough	73,500			73,500
24	Denali Elementary School Traffic				
25	Circulation/Safety Improvements				
26	(ED 29-34)				
27	Fairbanks North Star Borough	84,000			84,000
28	Emergency Medical Services				
29	Ambulance Replacement (ED 29-34)				
30	Fairbanks North Star Borough	80,500			80,500
31	Emergency Medical Services				
32	Support Equipment (ED 29-34)				
33	Fairbanks North Star Borough	52,500			52,500
34	Fire Service Area Emergency				
35	Generator Block (ED 29-34)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks North Star Borough	81,900		81,900
5	North Pole High School Sprinkler			
6	Systems Repairs (supplemental)			
7	(ED 29-34)			
8	Fairbanks North Star Borough	35,000		35,000
9	North Pole Recreational Rifle			
10	Range (supplemental) (ED 29-34)			
11	Fairbanks North Star Borough	55,125		55,125
12	North Star Volunteer Fire			
13	Department Sta. #3 Roof Repair			
14	(ED 29-34)			
15	Fairbanks North Star Borough	26,950		26,950
16	North Star Volunteer Fire			
17	Department Station #1 Refurbish			
18	Brush #1 Fire Vehicle (ED 29-34)			
19	Fairbanks North Star Borough	6,517		6,517
20	Ryan Middle School Replace			
21	Drywells (ED 29-34)			
22	Fairbanks North Star Borough	161,000		161,000
23	Solid Waste Landfill Expansions/			
24	Property Acquisition			
25	(supplemental) (ED 29-34)			
26	Fairbanks North Star Borough	33,810		33,810
27	Tanana River Levee Annual			
28	Maintenance (ED 29-34)			
29	Fairbanks North Star Borough	17,500		17,500
30	Ticasuk Brown Elementary School			
31	Add Exterior/Security Lights			
32	(ED 29-34)			
33	False Pass City Shop Building	25,000		25,000
34	Construction (ED 40)			
35	Fort Yukon Volunteer Fire	25,108		25,108
36	Department Upgrade (ED 36)			
37	Galena Community Hall	15,106		15,106
38	Improvements (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Galena Dust Control (ED 36)	10,000		10,000
5	Gambell Health Clinic Renovation	25,000		25,000
6	(ED 38)			
7	Golovin City Hall Upgrade (ED 38)	25,000		25,000
8	Gocinews Bay Fire Fighting	25,000		25,000
9	Equipment (ED 39)			
10	Grayling Teen Center (ED 36)	12,500		12,500
11	Grayling Washeteria Building	12,500		12,500
12	(ED 36)			
13	Haines Borough Klejini Valley	28,721		28,721
14	Fire District Fire Truck			
15	Acquisition (ED 5)			
16	Haines Lutak Dock Fender Repair	34,969		34,969
17	(ED 5)			
18	Holy Cross Community Facilities	25,000		25,000
19	and Equipment (ED 36)			
20	Homer - University of Alaska,	103,655		103,655
21	Kachemak Bay Campus Consortium			
22	Library (ED 7)			
23	Hoonah New Water Treatment Plant/	66,923		66,923
24	Water Truck Lines (ED 5)			
25	Hughes Site Preparation (Gravel	25,000		25,000
26	Pads) for New Housing (ED 36)			
27	Huslia Central Heating System	25,000		25,000
28	for City Office and Office			
29	Equipment (ED 36)			
30	Hydaburg Youth Center Completion	25,000		25,000
31	(ED 5)			
32	Juneau Americans with	35,000		35,000
33	Disabilities Act Compliance			
34	Projects (ED 3)			
35	Juneau Energy Efficiency	35,000		35,000
36	Improvements Fund (ED 3)			
37	Juneau Lynn Canal Fire Station	84,143		84,143
38	Upgrade (ED 4)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Juneau Police: Integrated	140,000		140,000
5	Computer Records System (ED 3)			
6	Juneau Underground Fuel Storage	210,000		210,000
7	Tanks (ED 3)			
8	Kachemak City of Homer/	23,000		23,000
9	University of Alaska Anchorage			
10	Consortium Library (ED 7)			
11	Kachemak Wildland Fire	12,000		12,000
12	Protection Equipment (ED 7)			
13	Kake Design Phase I Water	55,409		55,409
14	Pipeline (ED 5)			
15	Kaktovik Community Building	25,000		25,000
16	Plumbing Upgrade (ED 37)			
17	Kaltag Headstart Building Phase	25,000		25,000
18	III (ED 36)			
19	Kasaan Breakwater (ED 5)	23,684		23,684
20	Kenai Peninsula Borough	477,644		477,644
21	Boroughwide Road Projects (ED 7)			
22	Kenai Water Quality and Quantity/	149,947		149,947
23	Development Program (ED 9)			
24	Ketchikan Front Street Extension/	179,808		179,808
25	Berth 1 Redecking - Phase I			
26	(ED 1)			
27	Ketchikan Gateway Borough Ferry	56,000		56,000
28	Ramp Upgrade (ED 1)			
29	Ketchikan Gateway Borough	35,000		35,000
30	Murphys Pullout Sea Plane Dock			
31	(ED 1)			
32	Ketchikan Gateway Borough Rotary	28,000		28,000
33	Beach Parking (ED 1)			
34	Kiana Equipment Repairs (ED 37)	25,000		25,000
35	King Cove Pedestrian Walkway	26,231		26,231
36	(ED 40)			
37	Kivalina Planning and Design for	25,000		25,000
38	Relocation of Community (ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Klawock Road Improvements (ED 5)		22,000		22,000
5	Kobuk Community Facilities and		25,000		25,000
6	Equipment (Village Public Safety				
7	Office) (ED 37)				
8	Kodiak Island Borough Peterson		141,603		141,603
9	Elementary School Addition				
10	Design and Construction (ED 6)				
11	Kodiak Near Island Utility		161,873		161,873
12	Extension (ED 6)				
13	Kotlik Office Renovation (ED 38)		25,000		25,000
14	Kotzebue Old City Hall Building		73,988		73,988
15	and Jail Renovation (ED 37)				
16	Koyuk Upgrade Fuel Tank Farms		25,000		25,000
17	(ED 38)				
18	Koyukuk Pick Up Truck (ED 36)		25,000		25,000
19	Kupreanof Alternative Source of		25,000		25,000
20	Energy for Community Building				
21	(ED 2)				
22	Kwethluk Office Equipment (ED 39)		15,000		15,000
23	Kwethluk Sidewalk Improvements		10,000		10,000
24	(ED 39)				
25	Lake and Peninsula Borough		25,612		25,612
26	Water, Sewer and Landfill				
27	Projects (ED 40)				
28	Larsen Bay Erosion Control (ED 6)		25,000		25,000
29	Lower Kalakag Community		25,000		25,000
30	Facilities and Equipment (ED 36)				
31	Manokotak Building Renovation		25,000		25,000
32	(ED 39)				
33	Marshall Water and Sewer		25,000		25,000
34	Renovations (ED 36)				
35	Mat-Su Borough Bogard Road		420,000		420,000
36	Extension (Lake View to Wasilla -				
37	Fishhook) (ED 26)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11	Mat-Su Borough Public Safety	272,561		272,561
12	Equipment Replacement/Remount/ 13 Refurbish (ED 26)			
14	McGrath Tank Farm and Public	25,000		25,000
15	Works Yard Improvements (ED 36)			
16	Mountain Village Clinic	25,116		25,116
17	Renovation (ED 38)			
18	Napakiaik Renovation of Jail/ 19 Public Safety Building	25,000		25,000
20	(Interior) (ED 39)			
21	Napaskiak Overhaul John Deere	22,400		22,400
22	Tractor (ED 39)			
23	Nenana Fire Truck (ED 36)	25,000		25,000
24	New Stuyahok Heavy Equipment	25,000		25,000
25	Building (ED 39)			
26	Newhalen Clinic Minivan (ED 40)	25,000		25,000
27	Nikolai Electrical Generation	25,000		25,000
28	Upgrade (ED 36)			
29	Nome Local Street Improvements 30 and Upgrades (ED 38)	99,916		99,916
31	Noorvik New Recreation Center	25,000		25,000
32	(ED 37)			
33	North Pole Public Safety	41,345		41,345
34	Equipment Upgrade (ED 29-34)			
35	North Slope Borough Thermal	64,423		64,423
36	Oxidation System (ED 37)			
37	Northwest Arctic Borough	25,000		25,000
38	Consortium Library Preparation			
39	(ED 37)			
40	Nulato Main Road Upgrade (ED 36)	25,000		25,000
41	Nunapitchuk Motor Grader (ED 39)	25,000		25,000
42	Old Harbor Heavy Equipment and	27,550		27,550
43	Fire Department Equipment (ED 6)			
44	Ouzinkie Powerstation Metering	25,000		25,000
45	Installation (ED 6)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Palmer Cope Industrial Way Phase	121,027			121,027
5	II (ED 27)				
6	Pelican Harbor Repairs (ED 5)	14,578			14,578
7	Pelican Office Equipment Upgrade	10,422			10,422
8	(ED 5)				
9	Petersburg Small Boat Harbor	84,003			84,003
10	Expansion and Renovation (ED 2)				
11	Pilot Point VPSO Housing Phase	25,000			25,000
12	II (ED 40)				
13	Pilot Station Community	25,000			25,000
14	Facilities and Equipment (ED 36)				
15	Platinum Community Washeteria	25,000			25,000
16	(ED 39)				
17	Point Hope Recreation Center	26,705			26,705
18	(ED 37)				
19	Port Alexander Upgrade and	25,000			25,000
20	Repairs of Boardwalk (ED 5)				
21	Port Lions Water Dam Replacement	55,400			55,400
22	(ED 6)				
23	Quinhagak Clinic Addition (ED 39)	25,000			25,000
24	Ruby Municipal/Community	25,084			25,084
25	Maintenance Shop (ED 36)				
26	Russian Mission Equipment	50,000			50,000
27	Storage Building Construction				
28	(ED 36)				
29	Russian Mission Heavy Equipment	25,000			25,000
30	Purchase (ED 36)				
31	Saint George Harbormaster/Public	25,000			25,000
32	Safety Building (ED 40)				
33	Saint Paul Old Town Sewer Main	25,094			25,094
34	Upgrade (ED 40)				
35	Sand Point City Maintenance	26,822			26,822
36	Facility (ED 40)				
37	Saxman City Hall Roof Repair	10,000			10,000
38	(ED 1)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Saxman Reservoir Expansion (ED 1)	15,000		15,000
5	Scammon Bay Community Building	25,000		25,000
6	Renovation (ED 38)			
7	Selawik Firefighting Rapid	25,676		25,676
8	Reponse System (ED 37)			
9	Seldovia Fire Department Utility	25,000		25,000
10	Truck (ED 7)			
11	Seward Children's Library	10,400		10,400
12	Renovation (ED 8)			
13	Seward Historic Records	20,842		20,842
14	Preservation (ED 8)			
15	Seward Library Basement	10,400		10,400
16	Remodeling (ED 8)			
17	Seward Museum Darkroom (ED 8)	6,000		6,000
18	Seward Prismatic Surgical	13,086		13,086
19	Lighting Purchase (ED 8)			
20	Seward Street Paving (ED 8)	15,300		15,300
21	Shageluk Water and Sewer (ED 36)	77,710		77,710
22	Sheldon Point Water/Sewer (ED 38)	25,000		25,000
23	Shishmaref Heavy Equipment/Fire	25,000		25,000
24	Department Equipment (ED 37)			
25	Shungnak Dumpsite Fencing (ED 37)	25,000		25,000
26	Sitka Public Services Center	193,139		193,139
27	Site Development and Initial			
28	Construction (ED 2)			
29	Soldotna Street Improvements -	100,015		100,015
30	Park Avenue Reconstruction (ED 8)			
31	St. Mary's Utility Truck	25,000		25,000
32	Purchase (ED 38)			
33	St. Michael Washeteria Upgrade	25,000		25,000
34	(ED 38)			
35	Stebbins Community Facility	12,500		12,500
36	Improvements/Upgrades (ED 38)			
37	Stebbins Equipment Repair/	12,500		12,500
38	Upgrade (ED 38)			