

ALASKA LEGISLATURE COMMITTEE FILES 1995-1996 8672

8830 SENATE COMMUNITY & REGIONAL AFFAIRS

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR TORGERSON

TO: SB 124

1 Page 2, after line 12:

2 Insert a new bill section to read:

3 **** Sec. 3.** AS 29.60.650(2) is amended to read:

4 (2) "municipality" means a (A) city whose population is over 20,000;
5 (B) unified municipality whose population is over 20,000 [100,000]; or (C) second
6 class borough whose population is over 40,000 [65,000]; population for purposes of
7 this paragraph shall be determined by the Department of Community and Regional
8 Affairs."

9 Renumber the following bill section accordingly.

TABLE 1 - MUNICIPALITIES

TOTAL FUNDING \$20,000,000 MINIMUM GRANT: \$25,000

Municipal Fund Appropriation:	\$18,300,000	<i>Population:</i>			
Minimum State Share:	\$25,000	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
Allocation Factor:		1.5	1.4	1.2	1.0
Local Share %:		5%	15%	30%	30%
<i>(Greater of 1/1000th Mill Rate Equivalent or % shown above, but no greater than 30%.)</i>					

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE		STATE SHARE		Leverage Ratio
			%	\$	%	\$	
Aniak (KIB)	86	1.5	5.0%	1,316	95.0%	25,000	1.05
Aniak	299	1.5	5.0%	1,316	95.0%	25,000	1.05
Akutan (AEB)	482	1.5	5.0%	1,316	95.0%	25,000	1.05
Alakanuk	623	1.5	5.0%	1,316	95.0%	25,000	1.05
Aleknagik	191	1.5	5.0%	1,316	95.0%	25,000	1.05
Aleutian East Borough (AEB)	109	1.5	5.0%	1,316	95.0%	25,000	1.05
Allakaket	190	1.5	5.0%	1,316	95.0%	25,000	1.05
Ambler (NAB)	297	1.5	5.0%	1,316	95.0%	25,000	1.05
Anaktuvuk Pass (NSB)	308	1.5	5.0%	1,316	95.0%	25,000	1.05
Anchorage, Municipality of	248,296	1.0	30.0%	2,746,873	70.0%	6,409,371	1.43
Anderson (DB)	650	1.5	5.0%	1,316	95.0%	25,980	1.05
Angoon	725	1.5	5.0%	1,525	95.0%	28,978	1.05
Aniak	573	1.5	5.0%	1,316	95.0%	25,000	1.05
Anvik	82	1.5	5.0%	1,316	95.0%	25,000	1.05
Atka	96	1.5	5.0%	1,316	95.0%	25,000	1.05
Atmautluak	273	1.5	5.0%	1,316	95.0%	25,000	1.05
Atkasuk (NSB)	240	1.5	5.0%	1,316	95.0%	25,000	1.05
Barrow (NSB)	3,986	1.4	15.0%	26,124	85.0%	148,034	1.18
Bethel	5,009	1.2	30.0%	67,570	70.0%	157,663	1.43
Bettles	43	1.5	5.0%	1,316	95.0%	25,000	1.05
Brevig Mission	243	1.5	5.0%	1,316	95.0%	25,000	1.05
Bristol Bay Borough	1,576	1.4	15.0%	10,329	85.0%	58,530	1.18
Buckland (NAB)	380	1.5	5.0%	1,316	95.0%	25,000	1.05
Chefornak	336	1.5	5.0%	1,316	95.0%	25,000	1.05
Chevak	645	1.5	5.0%	1,357	95.0%	25,780	1.05
Chignik (LPB)	191	1.5	5.0%	1,316	95.0%	25,000	1.05
Chuathbaluk	120	1.5	5.0%	1,316	95.0%	25,000	1.05
Clark's point	53	1.5	5.0%	1,316	95.0%	25,000	1.05
Coffman Cove	237	1.5	5.0%	1,316	95.0%	25,000	1.05
Cold bay (AEB)	170	1.5	5.0%	1,316	95.0%	25,000	1.05
Cordova	2,597	1.4	15.5%	17,683	84.5%	96,448	1.18
Craig	1,512	1.4	15.0%	9,909	85.0%	56,153	1.18
Deering (NAB)	159	1.5	5.0%	1,316	95.0%	25,000	1.05
Delta Junction	766	1.5	5.0%	1,611	95.0%	30,617	1.05
Denali Borough (DB)	1,427	1.4	15.0%	9,352	85.0%	52,996	1.18
Dillingham	2,200	1.4	15.0%	14,418	85.0%	81,704	1.18
Diomedea	168	1.5	5.0%	1,316	95.0%	25,000	1.05
Eagle	166	1.5	5.0%	1,316	95.0%	25,000	1.05
Eek	261	1.5	5.0%	1,316	95.0%	25,000	1.05
Ekwook	93	1.5	5.0%	1,316	95.0%	25,000	1.05
Elim	290	1.5	5.0%	1,316	95.0%	25,000	1.05
Emmonak	809	1.5	5.0%	1,702	95.0%	32,335	1.05
Fairbanks (FNSB)	33,281	1.0	30.0%	368,184	70.0%	859,097	1.43
Fairbanks North Star Borough	47,493	1.0	30.0%	525,410	70.0%	1,225,957	1.43
False Pass (AEB)	90	1.5	5.0%	1,316	95.0%	25,000	1.05
Fort Yukon	729	1.5	5.0%	1,534	95.0%	29,138	1.05
Galena	709	1.5	5.0%	1,491	95.0%	28,338	1.05
Gambell	566	1.5	5.0%	1,316	95.0%	25,000	1.05
Glovin	152	1.5	5.0%	1,316	95.0%	25,000	1.05

TABLE 1 - MUNICIPALITIES

TOTAL FUNDING \$20,000,000 MINIMUM GRANT: \$25,000

Municipal Fund Appropriation:	\$18,300,000	<i>Population:</i>				
Minimum State Share:	\$25,000	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000	
		Allocation Factor:	1.5	1.4	1.2	1.0
		Local Share %:	5%	15%	30%	30%
		<i>(Greater of 1/1000th Mill Rate Equivalent or % shown above, but no greater than 30%.)</i>				

(A) Municipality	(B) Population	(C) Grant Allocation Factor	(D) LOCAL SHARE %	(E) LOCAL SHARE \$	(F) STATE SHARE %	(G) STATE SHARE \$	(H) Leverage Ratio
Goonnews Bay	266	1.5	5.0%	1,316	95.0%	25,000	1.05
Grayling	191	1.5	5.0%	1,316	95.0%	25,000	1.05
Haines (HB)	1,521	1.4	15.0%	9,968	85.0%	56,487	1.18
Haines Borough (HB)	968	1.5	5.8%	2,388	94.2%	38,691	1.06
Holy Cross	273	1.5	5.0%	1,316	95.0%	25,000	1.05
Homer (KPB)	4,349	1.4	12.1%	38,175	80.9%	161,515	1.24
Hoonah	913	1.5	5.0%	1,931	95.0%	36,692	1.05
Hooper Bay	900	1.5	5.0%	1,593	95.0%	35,973	1.05
Houston (MSB)	878	1.5	5.0%	1,847	95.0%	35,093	1.05
Hughes	63	1.5	5.0%	1,316	95.0%	25,000	1.05
Huslia	242	1.5	5.0%	1,316	95.0%	25,000	1.05
Hydaburg	422	1.5	5.0%	1,316	95.0%	25,000	1.05
Jineau, City and Borough of (J)	29,078	1.0	30.0%	321,687	70.0%	750,603	1.43
Kachemak (KPB)	389	1.5	5.0%	1,316	95.0%	25,000	1.05
Kake	758	1.5	5.0%	1,595	95.0%	30,297	1.05
Kaktovik (NSB)	226	1.5	5.0%	1,316	95.0%	25,000	1.05
Kaltag	251	1.5	5.0%	1,316	95.0%	25,000	1.05
Kasaan	45	1.5	5.7%	1,316	95.0%	25,000	1.05
Kasigluk	487	1.5	5.0%	1,316	95.0%	25,000	1.05
Kenai (KPB)	6,813	1.2	30.0%	91,905	70.0%	214,445	1.43
Kenai Peninsula Borough (KPB)	26,012	1.0	30.0%	287,768	70.0%	671,459	1.43
Ketchikan (KGB)	8,846	1.2	30.0%	119,330	70.0%	278,436	1.43
Ketchikan Gateway Borough (K)	5,683	1.2	30.0%	76,662	70.0%	178,878	1.43
Kiana (NAB)	403	1.5	5.0%	1,316	95.0%	25,000	1.05
King Cove (AEB)	913	1.5	5.0%	1,921	95.0%	36,492	1.05
Kivalina	372	1.5	5.0%	1,316	95.0%	25,000	1.05
Klawock	759	1.3	5.0%	1,597	95.0%	30,337	1.05
Kobuk (NAB)	97	1.5	5.0%	1,316	95.0%	25,000	1.05
Kodiak (KIB)	7,428	1.2	30.0%	100,201	70.0%	233,803	1.43
Kodiak Island Borough (KIB)	7,112	1.2	30.0%	95,939	70.0%	222,957	1.43
Kotlik	545	1.5	5.0%	1,316	95.0%	25,000	1.05
Kotzebue (NAB)	3,004	1.4	15.0%	19,688	85.0%	111,564	1.18
Koyuk	281	1.5	5.0%	1,316	95.0%	25,000	1.05
Koyukuk	129	1.5	5.0%	1,316	95.0%	25,000	1.05
Kupreanof	24	1.5	5.0%	1,316	95.0%	25,000	1.05
Kwethluk	641	1.5	5.0%	1,348	95.0%	25,621	1.05
Lake and Peninsula Borough (L)	1,016	1.4	15.0%	6,659	85.0%	37,733	1.18
Larsen Bay (KIE)	153	1.5	5.0%	1,316	95.0%	25,000	1.05
Lower Kalskag	302	1.5	5.0%	1,316	95.0%	25,000	1.05
Manokotak	421	1.5	5.0%	1,316	95.0%	25,000	1.05
Marshall (Fortuna Lodge)	303	1.5	5.0%	1,316	95.0%	25,000	1.05
Maranuska-Susitna Borough (M)	41,067	1.0	30.0%	454,320	70.0%	1,060,080	1.43
McGrath	518	1.5	5.0%	1,316	95.0%	25,000	1.05
Mekoryuk	199	1.5	5.0%	1,316	95.0%	25,000	1.05
Mettakatta	1,600	1.4	15.0%	10,486	85.0%	59,421	1.18
Mountain Village	779	1.5	5.0%	1,639	95.0%	31,136	1.05
Napakiaak	330	1.5	5.0%	1,316	95.0%	25,000	1.05
Napaskiak	357	1.5	5.0%	1,316	95.0%	25,000	1.05
Nenana	508	1.5	5.0%	1,316	95.0%	25,000	1.05

FY 1998
Capital Project Matching Grant Program

3/21/95

TABLE 1 - MUNICIPALITIES

TOTAL FUNDING \$20,000,000 MINIMUM GRANT: \$25,000

Municipal Fund Appropriation:	\$18,300,000	<i>Population:</i>				
Minimum State Share:	\$25,000	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000	
		Allocation Factor:	1.3	1.4	1.2	1.0
		Local Share %:	5%	15%	30%	30%
		<i>(Greater of 1/1000th Mill Rate Equivalent or % shown above, but no greater than 30%.)</i>				

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE		STATE SHARE		Leverage
			%	\$	%	\$	Ratio
New Stuyvesant	416	1.5	5.0%	1,316	95.0%	25,000	1.05
Nawhalen (LPB)	185	1.5	5.0%	1,316	95.0%	25,000	1.05
Newtok	262	1.5	5.0%	1,316	95.0%	25,000	1.05
Nightmute	174	1.5	5.0%	1,316	95.0%	25,000	1.05
Nikolai	108	1.5	5.0%	1,316	95.0%	25,000	1.05
Nome	4,184	1.4	15.0%	27,421	85.0%	155,387	1.18
Nondalton (LPB)	231	1.5	5.0%	1,316	95.0%	25,000	1.05
Noorvik (NAB)	543	1.5	5.0%	1,316	95.0%	25,000	1.05
North Pole (FNBSB)	1,654	1.4	15.9%	11,639	84.1%	61,427	1.19
North Slope Borough (NSB)	2,472	1.4	30.0%	39,345	70.0%	91,806	1.43
Northwest Arctic Borough (NAB)	509	1.5	15.8%	4,692	84.2%	25,000	1.19
Nuiqsut (NSB)	386	1.5	5.0%	1,316	95.0%	25,000	1.05
Nulato	368	1.5	5.0%	1,316	95.0%	25,000	1.05
Nunapitchuk (Akolmiut)	445	1.5	5.0%	1,316	95.0%	25,000	1.05
Old Harbor (KIB)	311	1.5	5.0%	1,316	95.0%	25,000	1.05
Ouzinkie (KIB)	221	1.5	5.0%	1,316	95.0%	25,000	1.05
Palmer (MSB)	3,732	1.4	15.0%	24,459	85.0%	138,600	1.18
Pelican	240	1.5	5.0%	1,316	95.0%	25,000	1.05
Petersburg	3,419	1.4	16.8%	25,656	83.2%	126,976	1.20
Pilot Point (LPB)	101	1.5	5.0%	1,316	95.0%	25,000	1.05
Pilot Station	512	1.5	5.0%	1,316	95.0%	25,000	1.05
Platinum	49	1.5	5.0%	1,316	95.0%	25,000	1.05
Point Hope (NSB)	704	1.5	5.0%	1,461	95.0%	28,139	1.05
Port Alexander	118	1.5	5.0%	1,316	95.0%	25,000	1.05
Port Heiden (LPB)	132	1.5	5.0%	1,316	95.0%	25,000	1.05
Port Lions (KIB)	264	1.5	5.0%	1,316	95.0%	25,000	1.05
Quinhagak	544	1.5	5.0%	1,316	95.0%	25,000	1.05
Ruby	206	1.5	5.0%	1,316	95.0%	25,000	1.05
Russian Mission	287	1.5	5.0%	1,316	95.0%	25,000	1.05
Saint George	203	1.5	5.0%	1,316	95.0%	25,000	1.05
Saint Mary's	478	1.5	5.0%	1,316	95.0%	25,000	1.05
Saint Michael	332	1.5	5.0%	1,316	95.0%	25,000	1.05
Saint Paul	636	1.5	5.4%	1,437	94.6%	25,421	1.06
Sand Point (AEB)	1,095	1.4	15.0%	7,176	85.0%	40,667	1.18
Savonnga	568	1.5	5.0%	1,316	95.0%	25,000	1.05
Saxman (KGB)	394	1.5	5.0%	1,316	95.0%	25,000	1.05
Scammon Bay	384	1.5	5.0%	1,316	95.0%	25,000	1.05
Selawik (NAB)	640	1.5	5.0%	1,346	95.0%	25,581	1.05
Seldovia (KPB)	307	1.5	5.0%	1,316	95.0%	25,000	1.05
Seward (KPB)	2,732	1.4	17.1%	20,877	82.9%	101,462	1.21
Shageluk	163	1.5	5.0%	1,316	95.0%	25,000	1.05
Shaktolik	195	1.5	5.0%	1,316	95.0%	25,000	1.05
Sheldon Point	37	1.5	5.0%	1,316	95.0%	25,000	1.05
Shishmaref	533	1.5	5.0%	1,316	95.0%	25,000	1.05
Shungnak (NAB)	237	1.5	5.0%	1,316	95.0%	25,000	1.05
Sitka, City and Borough of (SCB)	9,052	1.2	30.0%	122,109	70.0%	284,920	1.43
Skagway	751	1.5	8.3%	2,708	91.7%	30,017	1.09
Soldotna (KPB)	3,809	1.4	18.3%	31,505	81.7%	141,460	1.22
Stebbins	453	1.5	5.0%	1,316	95.0%	25,000	1.05

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE %	\$	STATE SHARE %	\$	Leverage Ratio
Barana	351	1.5	5.0%	1,316	95.0%	25,000	1.05
Teller	264	1.5	5.0%	1,316	95.0%	25,000	1.05
Tenakee Springs	100	1.5	5.0%	1,316	95.0%	25,000	1.05
Thorne Bay	633	1.5	5.0%	1,332	95.0%	25,301	1.05
Togiak	778	1.5	5.0%	1,637	95.0%	31,096	1.05
Toksook Bay	539	1.5	5.0%	1,316	95.0%	25,000	1.05
Tuluksak	375	1.5	5.0%	1,316	95.0%	25,000	1.05
Tununak	335	1.5	5.0%	1,316	95.0%	25,000	1.05
Unalakleet	790	1.5	5.0%	1,662	95.0%	31,576	1.05
Unalaska	4,317	1.4	26.4%	57,459	73.6%	160,326	1.36
Upper Kalskag	184	1.5	5.0%	1,316	95.0%	25,000	1.05
Valdez	4,713	1.4	30.0%	75,014	70.0%	175,033	1.43
Wainwright (NSB)	535	1.5	5.0%	1,316	95.0%	25,000	1.05
Wales	147	1.5	5.0%	1,316	95.0%	25,000	1.05
Wasilla (MSB)	4,381	1.4	21.3%	43,911	78.7%	162,703	1.27
White Mountain	180	1.5	5.0%	1,316	95.0%	25,000	1.05
Whittier	271	1.5	5.0%	1,316	95.0%	25,000	1.05
Wrangell	2,659	1.4	15.0%	17,427	85.0%	98,751	1.18
Yakutat, City & Borough Of	691	1.5	5.0%	1,454	95.0%	27,519	1.05
TOTAL:	166	386,902	25%	6,113,370	75%	18,300,000	1.33

NOTES:

- Col. A - Municipalities as of 7/1/93, as certified by DCRA on 12/93 for the FY 95 State revenue sharing and municipal assist programs.
- Col. B - Population figures as of 7/1/93, as certified by DCRA on 12/93 for the FY 95 State revenue sharing and municipal a program.
- Col. D - Equals percentage of total project cost; i.e. Col. E divided by (Col. E + Col. G).
- Col. E - Equals local share percentage (Col. D) divided by state share percentage (Col. F), multiplied by State Share amount
- Col. H - Equals sum of Local Share amount (Col. E) and State Share amount (Col. G), divided by State Share amount (Col.

FY 1998
Capital Project Matching Grant Program

TABLE 2 - UNINCORPORATED COMMUNITIES

TOTAL FUNDING: \$20,000,000

MINIMUM GRANT: \$25,000

Unincorporated Community Fund Appropriation: \$1,700,000
 Minimum State Share: \$25,000
 Local Share Percentage: 5%

(A)	(B)	(C)	(D)
<u>Community:</u>	State Share	Local Share	Local Match %
Akiachak.....	25,000	1,316	5.0%
Arctic Village.....	25,000	1,316	5.0%
Beaver.....	25,000	1,316	5.0%
Birch Creek.....	25,000	1,316	5.0%
Central.....	25,000	1,316	5.0%
Chaikyitsik.....	25,000	1,316	5.0%
Chenega Bay.....	25,000	1,316	5.0%
Chistochina.....	25,000	1,316	5.0%
Chitina.....	25,000	1,316	5.0%
Circle.....	25,000	1,316	5.0%
Copper Center.....	25,000	1,316	5.0%
Crooked Creek.....	25,000	1,316	5.0%
Deltana.....	25,000	1,316	5.0%
Dot Lake Services.....	25,000	1,316	5.0%
Dot Lake Village.....	5,000	1,316	5.0%
Eagle Village.....	25,000	1,316	5.0%
Edna Bay.....	25,000	1,316	5.0%
Ellin Cove.....	25,000	1,316	5.0%
Evansville.....	25,000	1,316	5.0%
Four Mile Road Community.....	25,000	1,316	5.0%
Gakona.....	25,000	1,316	5.0%
Glenallen.....	25,000	1,316	5.0%
Gulkana.....	25,000	1,316	5.0%
Gustavus.....	25,000	1,316	5.0%
Healy Lake.....	25,000	1,316	5.0%
Hollis.....	25,000	1,316	5.0%
Hyder.....	25,000	1,316	5.0%
Kenny Lake.....	25,000	1,316	5.0%
Kipnuk.....	25,000	1,316	5.0%
Klukwan.....	25,000	1,316	5.0%
Koilganek.....	25,000	1,316	5.0%
Kongiganak.....	25,000	1,316	5.0%
Kwigillingok.....	25,000	1,316	5.0%
Lake Minchumina.....	25,000	1,316	5.0%
Lime Village.....	25,000	1,316	5.0%
Manley Hot Springs.....	25,000	1,316	5.0%
Mentasta.....	25,000	1,316	5.0%
Metakada.....	25,000	1,316	5.0%
Minto.....	25,000	1,316	5.0%
Naukatl Bay.....	25,000	1,316	5.0%
Netchina/Mendeltna.....	25,000	1,316	5.0%
Nikolski.....	25,000	1,316	5.0%
Northway.....	25,000	1,316	5.0%
Oscarville.....	25,000	1,316	5.0%
Paxson.....	25,000	1,316	5.0%
Pitka's Point.....	25,000	1,316	5.0%
Point Baker.....	25,000	1,316	5.0%
Port Protection.....	25,000	1,316	5.0%
Rampart.....	25,000	1,316	5.0%
Red Devil.....	25,000	1,316	5.0%
Silver Springs.....	25,000	1,316	5.0%
Siana Community.....	25,000	1,316	5.0%
Siana League.....	25,000	1,316	5.0%
Sleetmute.....	25,000	1,316	5.0%
Stevens Village.....	25,000	1,316	5.0%
Stony River.....	25,000	1,316	5.0%
Taketna.....	25,000	1,316	5.0%
Tanacross.....	25,000	1,316	5.0%

FY 1998
Capital Project Matching Grant Program

TABLE 2 - UNINCORPORATED COMMUNITIES

TOTAL FUNDING: \$20,000,000

MINIMUM GRANT: \$25,000

Unincorporated Community Fund Appropriation: \$1,700,000
 Minimum State Share: \$25,000
 Local Share Percentage: 5%

(A)	(B)	(C)	(D)
<u>Community:</u>	State Share	Local Share	Local Match %
Taddek.....	25,000	1,316	5.0%
Tazlina.....	25,000	1,316	5.0%
Tedln.....	25,000	1,316	5.0%
Tok.....	25,000	1,316	5.0%
Tolsona.....	25,000	1,316	5.0%
Tuntutuliak.....	25,000	1,316	5.0%
Twin Hills.....	25,000	1,316	5.0%
Venete.....	25,000	1,316	5.0%
Whale Pass.....	25,000	1,316	5.0%
Wiseman.....	25,000	1,316	5.0%
Total:	68	\$1,700,000	\$89,474 5.0%

NOTES:

- Col. A - Unincorporated communities eligible for FY 93 State revenue sharing, as determined by DCRA pursuant to AS 29.60.140.
- Col. C - Equals local share percentage (Col. D) divided by State share percentage (1 minus local share percentage), multiplied by State share amount (Col. B).
- Col. D - Equals percentage of total project cost; i.e., Col. C divided by (Col. B ÷ Col. C).

Office of the Governor, OMB/JF

SB

136

SENATE COMMITTEE REPORT
First Committee of Referral

John

DATE: 3/20/95

FURTHER: State Affairs
 Finance

Date of 5-Day Notice: 3/23/95
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3/29/95

CRA Committee considered SB 136

Appropriations for capital project matching grant funds; making, amending, and repealing capital appropriations, efd.

NO FND

and recommends:

be replaced with _____ CS _____ (_____)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to the _____ Committee

Senate Bill:

- same title
- new title
- House Bill:
- same title
- technical title
- new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Paul P. Ziegler</i>	<input checked="" type="checkbox"/>	<i>Twin Kelly</i>	<input checked="" type="checkbox"/>		
		<i>Repeal (100%)</i>	<input checked="" type="checkbox"/>		
CHAIR: <i>John Ingerson</i>	<input checked="" type="checkbox"/>	<i>(as it pertains to the capital matching grants portion)</i>			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *			* * * * *		3
4	* * * * * MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010)			* * * * *		4
5	* * * * *			* * * * *		5
6	THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS TO					6
7	THE FOLLOWING MUNICIPALITIES FROM EACH MUNICIPALITY'S					-
8	INDIVIDUAL GRANT ACCOUNT WITHIN THE MUNICIPAL CAPITAL					8
9	PROJECT MATCHING GRANT FUND (AS 37.06.010), FOR THE					9
10	FOLLOWING CAPITAL PROJECTS:					10
11		APPROPRIATION	APPROPRIATION	FUND SOURCES		11
12		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	12
13	KETCHIKAN FAIRVIEW/CARLANA PAVING PROJECT		278,444		278,444	13
14	KETCHIKAN GATEWAY BOROUGH ADA UPGRADE AND SAFETY					14
15	UPGRADES FOR DEPARTMENT OF					15
16	TRANSPORTATION SERVICES		28,000		28,000	16
17	KETCHIKAN GATEWAY BOROUGH LEWIS REEF DEVELOPMENT		150,878		150,878	17
18	SAXMAN CARVING CENTER RESTROOM		7,500		7,500	18
19	SAXMAN CITY HALL COMPUTER UPGRADE		7,500		7,500	19
20	SAXMAN MAINTENANCE TRUCK		10,000		10,000	20
21	PETERSBURG SOUTH SMALL BOAT HARBOR RENOVATION AND					21
22	EXPANSION PROJECT		126,976		126,976	22

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA, CITY AND BOROUGH PUBLIC SERVICES CENTER				
5	FINAL DESIGN		284,920		284,920
6	WRANGELL ZIMOVIA HIGHWAY WATER/SEWER EXTENSION -				
7	PHASE I (DESIGN)		98,751		98,751
8	JUNEAU, CITY AND BOROUGH ADA COMPLIANCE:				
9	ACCESSIBILITY PROJECTS		35,000		35,000
10	JUNEAU, CITY AND BOROUGH POLICE: INTEGRATED				
11	COMPUTER RECORDS SYSTEM		175,000		175,000
12	JUNEAU, CITY AND BOROUGH PUBLIC WORKS: REPLACE				
13	UNDERGROUND FUEL STORAGE TANKS		140,000		140,000
14	JUNEAU, CITY AND BOROUGH EAGLECREST: REPLACE				
15	HOOPER CHAIRLIFT CABLE		21,000		21,000
16	JUNEAU, CITY AND BOROUGH FACILITIES FIRE AND				
17	SAFETY CODE COMPLIANCE		140,000		140,000
18	JUNEAU, CITY AND BOROUGH FIRE: STATION EXHAUST				
19	VENTILATION SYSTEM		70,000		70,000
20	JUNEAU, CITY AND BOROUGH FIRE: BIOHAZARD				
21	CLEANUP/DECONTAMINATION SYSTEM		105,000		105,000

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)						
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU, CITY AND BOROUGH PARKS AND REC: GENERAL					4
5	PARK REPAIRS AND SAFETY IMPROVEMENTS		35,000		35,000	5
6	JUNEAU, CITY AND BOROUGH PARKS AND RECREATION:					6
7	MOUNT JUMBO FIRE SAFETY IMPROVEMENTS		21,000		21,000	
8	JUNEAU, CITY AND BOROUGH HEALTH AND SOCIAL					8
9	SERVICES: MAJOR BUILDING MAINTENANCE AND					9
10	REPAIR		8,603		8,603	10
11	COFFMAN COVE CABLE TV EXTENSIONS		18,000		18,000	11
12	COFFMAN COVE PARK IMPROVEMENTS		7,000		7,000	12
13	CRAIG MUNICIPAL SWIMMING POOL		50,000		50,000	13
14	HAINES LUTAK DOCK FENDER REPAIR - PHASE I		56,487		56,487	14
15	HAINES BOROUGH PUBLIC LIBRARY CARPET					15
16	REPLACEMENT/INTERIOR PAINTING		13,365		13,365	16
17	HAINES BOROUGH SHELDON MUSEUM FURNACE REPLACEMENT					17
18	WITH HVAC SYSTEM		22,275		22,275	18
19	HOONAH UPGRADE WATER TREATMENT PLANT		110,324		110,324	19
20	KASAAN BOAT HARBOR EXPANSION/BREAKWATER - PHASE II		25,000		25,000	20
21	KLAWOCK TOTEM PARK AND LONG HOUSE ENHANCEMENTS		30,337		30,337	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4 PELICAN EQUIPMENT/STORAGE BUILDING		25,000		25,000	4
5 PORT ALEXANDER UPGRADE AND REPAIR BOARDWALK		25,000		25,000	5
6 SKAGWAY RIVER FLOOD CONTROL		26,289		26,289	6
7 SKAGWAY HARBOR SEAWALL RECONSTRUCTION - RIP RAP		3,728		3,728	7
8 TENAKEE SPRINGS TRAIL BRIDGE REPLACEMENT		25,000		25,000	8
9 THORNE BAY PUBLIC HEALTH AND SAFETY COMPLEX		28,700		28,700	9
10 YAKUTAT, CITY & BOROUGH WASTE WATER AND WATER					10
11 SYSTEM DESIGN AND CONSTRUCTION		27,619		27,619	11
12 KODIAK EXTENSION OF NEAR ISLAND UTILITIES		237,500		237,500	12
13 KODIAK ISLAND BOROUGH: CLOSEOUT/REHABILITATION OF					13
14 SMOKEY'S LANDFILL		223,857		223,857	14
15 OLD HARBOR ROAD PROJECT		23,684		23,684	15
16 OUZINKIE POWERSTAT METERING INSTALLATION		25,000		25,000	16
17 PORT LIONS WATER DAM REPAIRS		23,700		23,700	17
18 HOMER WASTE OIL RECEIVING STATION		130,240		130,240	18
19 HOMER PUBLIC WORK ASPHALT PATCHER		31,275		31,275	19
20 KACHEMAK BEACH ACCESS PARK		25,000		25,000	20
21 KENAI PENINSULA BOROUGH BOROUGHWIDE ROAD PROJECTS		655,587		655,587	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SELDOVIA HYDRAULIC ANALYSIS AND ENGINEERING FOR					4
5	WATER/SEWER EXTENSIONS		25,000		25,000	5
6	KENAI PENINSULA BOROUGH BEAR CREEK FIRE SERVICE					6
7	AREA - STAND-BY GENERATOR		15,872		15,872	7
8	SEWARD PURCHASE RESCUE/EMERGENCY RESPONSE VEHICLE		48,200		48,200	8
9	SEWARD PURCHASE ELECTROCARDIOGRAM AND DYNAMAP					9
10	CRITICAL CARE MONITORING SYSTEM		12,600		12,600	10
11	SEWARD REFURBISH SEWARD COMMUNITY CEMETERY		12,000		12,000	11
12	SEWARD PURCHASE CITY OFFICE'S COMPUTER NETWORK					12
13	AND COMMUNITY ELECTRONIC BULLETIN BOARD		28,662		28,662	13
14	SOLDOTNA STREET IMPROVEMENTS - ENDICOTT DRIVE AND					14
15	BROOKS STREET		141,460		141,460	15
16	KENAI WATER QUALITY/DEVELOPMENT PROGRAM		211,665		211,665	16
17	ANCHORAGE, MUNICIPALITY KLATT ROAD UPGRADE					17
18	COMPLETION		2,310,000		2,310,000	18
19	MATANUSKA-SUSITNA BOROUGH: BIG LAKE LIBRARY					19
20	RENOVATION		19,600		19,600	20
21	MATANUSKA-SUSITNA BOROUGH: PUBLIC SAFETY					21
22	EQUIPMENT - REPLACEMENT/REMOUNT/REFURBISH		451,500		451,500	22

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.05.010) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH: ROAD UPGRADE/PAVING		538,980		588,980	4
5	WASILLA GLENWOOD AVENUE PAVING		160,000		160,000	5
6	PALMER COPE INDUSTRIAL WAY - PHASE II		121,027		121,027	6
7	HOUSTON EMERGENCY RESPONSE VEHICLE		30,960		30,960	
8	HOUSTON CITY HALL UPGRADES		9,814		9,814	8
9	FAIRBANKS NORTH STAR BOROUGH WEST VALLEY HIGH					9
10	SCHOOL EMERGENCY POWER SYSTEM					10
11	IMPROVEMENTS		51,450		51,450	11
12	FAIRBANKS NORTH STAR BOROUGH SOLID WASTE LANDFILL					12
13	UPGRADE		455,000		455,000	13
14	FAIRBANKS NORTH STAR BOROUGH RYAN MIDDLE SCHOOL					14
15	EMERGENCY POWER SYSTEM IMPROVEMENTS		73,500		73,500	15
16	FAIRBANKS NORTH STAR BOROUGH TANANA RIVER LEVEE					16
17	MAINTENANCE		66,150		66,150	17
18	FAIRBANKS NORTH STAR BOROUGH STEESE VOLUNTEER					18
19	FIRE DEPARTMENT STATION #1 EMERGENCY					19
20	REPAIRS		17,500		17,500	20

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS NORTH STAR BOROUGH STEESE VOLUNTEER				4
5	FIRE DEPARTMENT STATION #1 SITE				5
6		140,000		140,000	6
7	FAIRBANKS NORTH STAR BOROUGH TWO RIVERS				7
8	ELEMENTARY SCHOOL EMERGENCY POWER SYSTEM				8
9		18,375		18,375	9
10	ANDERSON STREETLIGHT UPGRADE				10
11	DENALI BOROUGH CONSTRUCT CHAMBER OF COMMERCE				11
12		52,996		52,996	12
13	FAIRBANKS NORTH STAR BOROUGH NORTH POLE MIDDLE				13
14	SCHOOL EMERGENCY POWER SYSTEM				14
15		44,100		44,100	15
16	FAIRBANKS NORTH STAR BOROUGH NORTH POLE HIGH				16
17	SCHOOL AUDITORIUM SPRINKLER SYSTEM				17
18		79,882		79,882	18
19	HENANA WATER/SEWER IMPROVEMENTS				19
20	NORTH POLE NORTH STAR AND BAKER SUBDIVISION				20
21		61,427		61,427	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4 CORDOVA HIGH SCHOOL BOILER REPLACEMENT		97,164		97,164	4
5 DELTA JUNCTION REPAIR, REPLACE, SERVICE ALL					5
6 COMMUNITY FIRE TRUCKS AND APPARATUS		32,881		32,881	6
7 VALDEZ ASPHALT MAINTENANCE AND REPAIR		100,000		100,000	
8 VALDEZ MUNICIPAL ROOF REPLACEMENTS		75,033		75,033	8
9 WHITTIER AMBULANCE PURCHASE		25,000		25,000	9
10 ANIAK ROAD GRADER UPGRADE		25,000		25,000	10
11 BETTLES ROAD GRADER PURCHASE, PHASE II		25,000		25,000	11
12 EAGLE ROAD PREPARATION AND DUST CONTROL		25,000		25,000	12
13 FORT YUKON COMMUNITY FACILITIES AND EQUIPMENT					13
14 RENOVATION AND REPAIR		29,138		29,138	14
15 GALENA LANDFILL		28,338		28,338	15
16 GRAYLING WASHETERIA BUILDING		25,000		25,000	16
17 HUGHES SOLID WASTE DISPOSAL SITE		25,000		25,000	17
18 MUSLIA CENTRAL HEATING \SYSTEM/OFFICE EQUIPMENT					18
19 FOR CITY OFFICES		25,000		25,000	19
20 KALTAG HEADSTART BUILDING - PHASE II		25,000		25,000	20
21 MARSHALL (FORTUNA LEDGE) CLINIC RENOVATION		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)	1		
2	2		
3	3		
4 MCGRATH TANK FARM IMPROVEMENTS AND SPILL	4		
5 REMEDIATION	5		
6 NEWHALEN CLINIC WELL CONSTRUCTION	6		
7 NIKOLAI WASHETERIA UPGRADE	7		
8 NIKOLAI CABLE TV UPGRADE	8		
9 NULATO MAIN ROAD UPGRADE/DUST CONTROL	9		
10 RUBY MUNICIPAL/COMMUNITY MAINTENANCE SHOP	10		
11 TANANA HEAVY EQUIPMENT FLEET RENOVATION - PHASE II	11		
12 ANAKTUVUK PASS BED AND BREAKFAST	12		
13 BARROW UPGRADE CITY INDOOR/OUTDOOR RECREATION AND	13		
14 PLAYGROUND FACILITIES	14		
15 DEERING WATER AND SEWER - PHASE II	15		
16 KAKTOVIK SUMMER CAMPGROUND FOR CHILDREN	16		
17 KIANA GRAVEL SITE SELECTION/EXCAVATION	17		
18 KIVALINA ENGINEERING DESIGN FOR COMMUNITY	18		
19 RELOCATION	19		
20 KOTZEBUE CITY HALL REMODEL	20		
21 NOORVIK HEALTH CLINIC CONSTRUCTION	21		
	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
	ITEMS		
	25,000		25,000
	20,000		20,000
	15,000		15,000
	10,000		10,000
	25,000		25,000
	26,364		26,364
	25,000		25,000
	25,000		25,000
	148,034		148,034
	25,000		25,000
	25,000		25,000
	25,000		25,000
	25,000		25,000
	111,473		111,473
	25,000		25,000

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POINT HOPE DAY CARE CENTER MINI-VAN		26,538		26,538	4
5	SELAWIK EQUIPMENT PURCHASE		25,000		25,000	5
6	SHUNGNAK FACILITIES/EQUIPMENT UPGRADE		25,000		25,000	6
7	WAINWRIGHT ROBERT JAMES COMMUNITY CENTER					
8	RENOVATION		50,917		50,917	8
9	WALES PURCHASE FIREFIGHTING EQUIPMENT		25,000		25,000	9
10	ALAKANUK HOTEL/RESTAURANT CONSTRUCTION		25,000		25,000	10
11	BREVIK MISSION HEAVY EQUIPMENT (TRACTOR)		25,000		25,000	11
12	CHEVAK MAJOR MAINTENANCE OF MUNICIPAL BUILDINGS					12
13	AND ROADS		25,000		25,000	13
14	ELIM SPRINKLER SYSTEM - PHASE II PURCHASE		25,000		25,000	14
15	EMMONAK CITY COMPLEX EXPANSION		28,866		28,866	15
16	GAMBELL SANITATION SERVICES - PHASE III		25,000		25,000	16
17	GOLOVIN WATER AND SEWER PROJECT		25,000		25,000	17
18	HOOPER BAY BASKETBALL COURT CONSTRUCTION		20,000		20,000	18
19	HOOPER BAY SUMMER WATER SERVICE LINE		15,973		15,973	19
20	KOTLIK FIRE FIGHTING/SEARCH AND RESCUE EQUIPMENT		25,000		25,000	20
21	KOYUK PUBLIC SAFETY BUILDING CONSTRUCTION		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEKORYUK EQUIPMENT PURCHASE (FRONT END LOADER)		25,000		25,000	4
5	MOUNTAIN VILLAGE HEALTH CLINIC VEHICLE		20,000		20,000	5
6	MOUNTAIN VILLAGE WEATHERIZATION/HANDICAP ACCESS -					6
7	PHASE II		11,136		11,136	7
8	NOME NEW LANDFILL/PHASE II		155,387		155,387	8
9	SAINT MARY'S CLINIC RENOVATION AND REPAIR		17,000		17,000	9
10	SAINT MARY'S HEAVY EQUIP RENOVATION AND REPAIR		8,000		8,000	10
11	SAINT MICHAEL HEAVY EQUIPMENT PURCHASE AND REPAIR		25,000		25,000	11
12	SCAMMON BAY COMMUNITY PLAYGROUND AND EQUIPMENT		25,000		25,000	12
13	SHAKTOOLIK TANK FARM RENOVATION		25,000		25,000	13
14	SHELDON POINT COMMUNITY HALL CONSTRUCTION		15,000		15,000	14
15	SHELDON POINT HEADSTART BUILDING CONSTRUCTION		10,000		10,000	15
16	TELLER CITY ROAD IMPROVEMENTS		25,000		25,000	16
17	UNALAKLEET SNOW FENCE CONTINUATION		30,723		30,723	17
18	ALEKNAGIK NORTH SHORE LANDFILL RELOCATION		19,000		19,000	18
19	ALEKNAGIK VILLAGE ROAD IMPROVEMENTS		12,000		12,000	19
20	BETHEL DRAUND BUILDING RENOVATION		157,663		157,663	20
21	CHEFORNAK FIRE DEPARTMENT CONSTRUCTION - PHASE III		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DILLINGHAM POLICE DEPARTMENT RADIO SYSTEM					4
5	REPLACEMENT		81,704		81,704	5
6	GOODNEWS BAY COMMUNITY OFFICE EQUIPMENT		19,000		19,000	6
7	NAPAKIAK COMMUNITY OFFICE EQUIPMENT UPGRADE		10,000		10,000	
8	NAPAKIAK COMMUNITY HALL DESIGN/ENGINEERING		15,000		15,000	8
9	NAPASKIAK BOARDWALK EXTENSION FOR SANITATION					9
10	IMPROVEMENT		20,776		20,776	10
11	NUNAPITCHUK WASHETERIA RENOVATION		25,000		25,000	11
12	QUINHAGAK COMMUNITY FACILITY AND EQUIPMENT		25,000		25,000	12
13	TOGIAK PHASE II - CLINIC CONSTRUCTION		38,413		38,413	13
14	AKUTAN MULTI-PURPOSE COMMUNITY BUILDING					14
15	CONSTRUCTION		25,000		25,000	15
16	AKUTAN MULTI-PURPOSE COMMUNITY BUILDING					16
17	CONSTRUCTION		25,000		25,000	17
18	ALEUTIANS EAST BOROUGH NELSON LAGOON DOCK AND					18
19	BOAT RAMP CONSTRUCTION		25,000		25,000	19
20	ATKA DOCK CONSTRUCTION		25,000		25,000	20
21	CHIGNIK DOCK		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COLD BAY WATER AND SEWER REPLACEMENT PROJECT		25,000		25,000	4
5	EKWOK PUBLIC UTILITY AND ELECTRIC DISTRIBUTION					5
6	UPGRADE		25,000		25,000	6
7	FALSE PASS CITY SHOP BUILDING CONSTRUCTION PROJECT		25,000		25,000	
8	KING COVE PEDESTRIAN WALKWAY (PHASE III)		35,397		35,397	8
9	LAKE AND PENINSULA BOROUGH WATER/SEWER/LANDFILL					9
10	PROJECTS		44,344		44,344	10
11	NEW STUYAHOK WATER AND SEWER RENOVATION PROJECT		25,000		25,000	11
12	PORT HEIDEN BULK FUEL TANK REPLACEMENT		25,000		25,000	12
13	SAINT GEORGE PUBLIC SAFETY/HARBORMASTER FACILITY					13
14	CONSTRUCTION		25,000		25,000	14
15	SAINT PAUL POLIVINA TURNPIKE ROAD PROJECT		25,421		25,421	15
16	SAND POINT CITY MAINTENANCE FACILITY CONSTRUCTION		40,819		40,819	16
17	UNALASKA BALLYHOO ROAD PEDESTRIAN TRAIL PHASE III		161,945		161,945	17
18	ANCHORAGE, MUNICIPALITY FACILITY UPGRADES		1,000,000		1,000,000	18
19	ANCHORAGE, MUNICIPALITY ADA REQUIREMENTS - PARKS					19
20	AND RECREATION		350,000		350,000	20

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE, MUNICIPALITY BARANOFF AVENUE UPGRADE -					4
5	EAGLE RIVER LOOP ROAD TO LIESELOTTE					5
6	CIRCLE		1,330,000		1,330,000	6
7	ANCHORAGE, MUNICIPALITY SPORTS COMPLEX DESIGN AND					7
8	SITE DEVELOPMENT		980,000		980,000	8
9	ANCHORAGE, MUNICIPALITY DENALI STREET UPGRADE -					9
10	40TH AVENUE TO TUDOR ROAD		326,000		326,000	10
11	FAIRBANKS MISCELLANEOUS CITY-WIDE FACILITIES					11
12	CAPITAL EQUIPMENT PURCHASES, UPGRADES,					12
13	AND REPLACEMENTS		859,097		859,097	13
14	FAIRBANKS NORTH STAR BOROUGH BOROUGH-WIDE					14
15	FIRE/LIFE/SAFETY BLOCK GRANT		140,000		140,000	15
16	FAIRBANKS NORTH STAR BOROUGH BOROUGH-WIDE					16
17	AMBULANCE REPLACEMENT		140,000		140,000	17

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *			* * * * *		3
4	* * * * *	UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020)			* * *	4
5	* * * * *			* * * * *		5

6 THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS FOR
7 THE FOLLOWING UNINCORPORATED COMMUNITIES FROM EACH
8 UNINCORPORATED COMMUNITY'S INDIVIDUAL GRANT ACCOUNT
9 WITHIN THE UNINCORPORATED CAPITAL MATCHING GRANT FUND
10 (AS 37.06.020), FOR THE FOLLOWING CAPITAL PROJECTS:

11		APPROPRIATION	APPROPRIATION	FUND SOURCES	11	
12		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	12
13	EDNA BAY STATE DOCK BREAKWATER		23,750		23,750	13
14	GUSTAVUS LANDFILL ACTIVITIES		10,000		10,000	14
15	GUSTAVUS PURCHASE MEDICAL AND OFFICE EQUIPMENT					15
16	FOR NEW CLINIC		8,000		8,000	16
17	GUSTAVUS COMPLETION OF NEW LIBRARY		7,000		7,000	17
18	HOLLIS UPGRADE LOWER HARRIS RIVER SUBDIVISION ROAD		25,000		25,000	18
19	NAUKATI BAY ROAD CONSTRUCTION/PIT DEVELOPMENT		25,000		25,000	19
20	PORT PROTECTION REBUILD BOARDWALK		25,000		25,000	20
21	WHALE PASS FIREHALL RENOVATION PROJECT		23,750		23,750	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOUR MILE ROAD ROAD STABILIZATION PROJECT		25,000		25,000	4
5	DELTANA PROCESSING PLANT - PHASE III		25,060		25,060	5
6	GLENALLEN LIBRARY EXPANSION/RENOVATION		25,000		25,000	6
7	SLANA COMMUNITY BUILDING CONSTRUCTION		30,000		30,000	7
8	TATITLEK TEACHER HOUSING CONSTRUCTION		50,000		50,000	8
9	TOLSONA FIREHALL IMPROVEMENTS		23,000		23,000	9
10	ARCTIC VILLAGE POWER LINE SYSTEM UPGRADE		25,917		25,917	10
11	BEAVER MULTI-PURPOSE BUILDING - PHASE III		25,000		25,000	11
12	BIRCH CREEK CLINIC WATER AND SEWER INSTALLATION		25,000		25,000	12
13	CENTRAL ADDITION TO MUSEUM/LIBRARY AND ARCHIVES		25,000		25,000	13
14	CHALKYITSIK WATER/SEWER PROJECT		25,000		25,000	14
15	CHISTOCHINA RECREATIONAL BUILDING ADDITION		25,000		25,000	15
16	CHITINA INCINERATOR PROJECT		25,000		25,000	16
17	CROOKED CREEK ROAD REPAIR		25,000		25,000	17
18	DOT LAKE SERVICES COMMUNITY BUILDING CONSTRUCTION		50,000		50,000	18
19	DOT LAKE VILLAGE ATCO TRAILER RENOVATION		26,200		26,200	19
20	EVANSVILLE PURCHASE AMBULANCE		25,000		25,000	20
21	GULKANA COMMUNITY RECREATION PARK		25,000		25,000	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALY LAKE HEALTH CLINIC CONSTRUCTION - PHASE I		25,091		25,091	4
5	KENNY LAKE LAND ACQUISITION FOR COMMUNITY CENTER		25,000		25,000	5
6	LIME VILLAGE ELECTRIFICATION		25,000		25,000	6
7	LIME VILLAGE ROAD IMPROVEMENTS		12,500		12,500	7
8	LIME VILLAGE BULK FUEL STORAGE		12,500		12,500	8
9	MANLEY HOT SPRINGS MULTIPURPOSE COMMUNITY					9
10	FACILITY - PHASE 3		25,000		25,000	10
11	MENTASTA DAY CARE/ELDER CENTER		25,878		25,878	11
12	NORTHWAY WATER/SEWER HOOKUP FOR COMMUNITY					12
13	HALL/COUNCIL OFFICE		25,000		25,000	13
14	RAMPART WASHETERIA/LAUNDROMAT/WATERING POINT					14
15	CONSTRUCTION		25,000		25,000	15
16	SILVER SPRINGS ROAD IMPROVEMENTS		25,000		25,000	16
17	STEVENS VILLAGE MULTI-PURPOSE BUILDING					17
18	CONSTRUCTION		25,000		25,000	18
19	TAKOTNA UTILITY OFFICE AND LODGE CONSTRUCTION		25,000		25,000	19
20	TANACROSS COMMUNITY HALL AND FIRE HALL					20
21	REHABILITATION PROJECT		23,684		23,684	21

1	UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)				1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TAZLINA HALL AND OFFICE TRAILER REPAIRS		10,800		10,800
5	TETLIN WASHETERIA - PHASE II		25,917		25,917
6	VENETIE YOUTH CENTER BUILDING PURCHASE		25,000		25,000
7	WISEMAN COMMUNITY CENTER - ELECTRICAL GENERATION				
8	CO-OP		25,000		25,000
9	AKIACHAK REPLAT TOWNSITE FOR WATER/SEWER				
10	INSTALLATION AND ROAD PAVING PROJECTS		25,917		25,917
11	KIPNUK HOUSE MOVING TRAILER		25,000		25,000
12	KWIGILLINGOK COMMUNITY FACILITIES AND EQUIPMENT -				
13	PHASE III		2,000		25,000
14	TUNTUTULIAK TRACTOR		25,917		25,917
15	KOLIGANEK HEALTH CLINIC CONSTRUCTION - PHASE 3		25,000		25,000

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR TORGERSON

TO: SB 124

1 Page 2, after line 12:

2 Insert a new bill section to read:

3 **** Sec. 3.** AS 29.60.650(2) is amended to read:

4 (2) "municipality" means a (A) city whose population is over 20,000;

5 (B) unified municipality whose population is over 20,000 [100,000]; or (C) second

6 class borough whose population is over 40,000 [65,000]; population for purposes of

7 this paragraph shall be determined by the Department of Community and Regional

8 Affairs."

9 Renumber the following bill section accordingly.



ALASKA STATE LEGISLATURE

Senate Community & Regional Affairs Committee

State Capitol

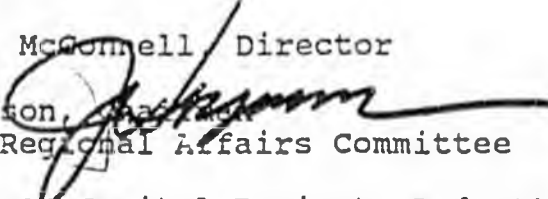
Juneau, AK 99801-1182

(907) 465-1989

MEMORANDUM

To: Office of Management & Budget
Office of the Director

Attention: Annalee McGonnell, Director

From: Senator John Torgerson, 
Senate Community & Regional Affairs Committee

Subject: Senate Bill 136 (FY 96 Capital Projects Budget)

Date: March 23, 1995

The Senate Community & Regional Affairs Committee has scheduled a hearing on the above referenced legislation on Wednesday, March 29.

It is the intention of the Chair to only take testimony as it relates to the Capital Matching Grants Program.

I would like to request that your office be prepared to present testimony on the following issues regarding the program:

- 1) How the program is working since its inception;
- 2) Does the capital project funding system appear to be as equitable to the municipalities and incorporated communities as it was originally intended; and
- 3) The future of the program

The meeting will be held in the Butrovich Room (Capitol 205) and will begin at 1:30 p.m.

If you should have written materials for distribution, please submit them to the committee aide, Sandy Nusbaum, Capitol Room 427, no later than the morning of the meeting.

cc: Members of the Senate Community & Regional Affairs Committee

JT/sgn

CHAPTER 80

AN ACT ESTABLISHING CAPITAL PROJECT MATCHING GRANT PROGRAMS FOR MUNICIPALITIES AND UNINCORPORATED COMMUNITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

(SCS CSHB 124(FIN) am S)

Be it enacted by the Legislature of the State of Alaska:

Section 1. PURPOSE. (a) The legislature recognizes the continued need for state-funded capital projects (1) that are of regional or statewide significance, (2) that meet basic needs, such as educational facility projects constructed under AS 14.11 and village safe water projects, or (3) for which costs will exceed the amount available to a municipality or a community under the capital project matching grant program. The legislature also recognizes the continued need for legislatively directed funding of other capital projects.

(b) It is the purpose of this Act to

(1) provide a capital project funding system that is equitable to municipalities and unincorporated communities throughout the state;

(2) enhance the role of communities in initiating and prioritizing the construction of capital projects;

(3) encourage a sense of local ownership in capital projects by requiring local participation in the funding of those projects; and

(4) improve the process for making grants for capital projects by providing a more orderly and thoughtful planning process that involves the local community, the executive branch, and the legislature.

Secs. 2, 3. Permanent laws. See Table of Disposition of Acts.

Sec. 4. IMPLEMENTATION; APPLICABILITY. (a) Notwithstanding sec. 5 of this Act, a grant for a capital project may not be disbursed or drawn upon under AS 37.06, as enacted by this Act, until after June 30, 1993.

(b) Notwithstanding provisions relating to lists of projects and appropriations for projects in AS 37.06.010(d) and (e) and AS 37.06.020e) and (f), as added by sec. 3 of this Act, the office of management and budget shall select projects to be funded during fiscal year 1994 with money allocated to individual grant accounts. Selections shall be made from a list of proposed projects submitted to the office of management and budget by each potential grantee in writing and signed by each legislator representing the area in which the projects will be constructed or acquired. The Department of Administration shall make grants during fiscal year 1994 for the

projects selected by the office of management and budget from the individual grant accounts of municipalities, and the Department of Community and Regional Affairs shall make grants during fiscal year 1994 for the projects selected by the office of management and budget from individual grant accounts of unincorporated communities.

Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

Approved: July 6, 1993

Effective: July 7, 1993

TABLE 1 - MUNICIPALITIES
TOTAL FUNDING \$20,000,000 MINIMUM GRANT: \$25,000

Municipal Fund Appropriation:	\$18,300,000	<i>Population:</i>				
Minimum State Share:	\$25,000	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000	
		Allocation Factor:	1.5	1.4	1.2	1.0
		Local Share %:	5%	15%	30%	30%
		(Greater of 1/1000th Mill Rate Equivalent or % shown above, but no greater than 30%)				

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE		STATE SHARE		Leverage Ratio
			%	\$	%	\$	
Akiak (RIB)	86	1.5	5.0%	1,316	95.0%	25,000	1.05
Akiak	299	1.5	5.0%	1,316	95.0%	25,000	1.05
Akutan (AEB)	482	1.5	5.0%	1,316	95.0%	25,000	1.05
Alakanuk	623	1.5	5.0%	1,316	95.0%	25,000	1.05
Aleknagik	191	1.5	5.0%	1,316	95.0%	25,000	1.05
Aleutians East Borough (AEB)	109	1.5	5.0%	1,316	95.0%	25,000	1.05
Allakaket	190	1.5	5.0%	1,316	95.0%	25,000	1.05
Ambler (NAB)	297	1.5	5.0%	1,316	95.0%	25,000	1.05
Anaktuvuk Pass (NSB)	308	1.5	5.0%	1,316	95.0%	25,000	1.05
Anchorage, Municipality of	248,296	1.0	30.0%	2,746,873	70.0%	6,409,371	1.43
Anderson (DB)	650	1.5	5.0%	1,367	95.0%	25,980	1.05
Angoon	725	1.5	5.0%	1,525	95.0%	28,978	1.05
Aniak	573	1.5	5.0%	1,316	95.0%	25,000	1.05
Anvik	85	1.5	5.0%	1,316	95.0%	25,000	1.05
Atka	96	1.5	5.0%	1,316	95.0%	25,000	1.05
Atmautluak	273	1.5	5.0%	1,316	95.0%	25,000	1.05
Atkasuk (NSB)	240	1.5	5.0%	1,316	95.0%	25,000	1.05
Barrow (NSB)	3,986	1.4	15.0%	26,124	85.0%	148,034	1.18
Bethel	5,009	1.2	30.0%	67,570	70.0%	157,663	1.43
Bettles	43	1.5	5.0%	1,316	95.0%	25,000	1.05
Brevig Mission	243	1.5	5.0%	1,316	95.0%	25,000	1.05
Bristol Bay Borough	1,576	1.4	15.0%	10,329	85.0%	58,530	1.18
Buckland (NAB)	380	1.5	5.0%	1,316	95.0%	25,000	1.05
Chelornak	336	1.5	5.0%	1,316	95.0%	25,000	1.05
Chevak	645	1.5	5.0%	1,357	95.0%	25,780	1.05
Chignik (LPB)	191	1.5	5.0%	1,316	95.0%	25,000	1.05
Chuathbaluk	120	1.5	5.0%	1,316	95.0%	25,000	1.05
Clark's point	53	1.5	5.0%	1,316	95.0%	25,000	1.05
Coffman cove	237	1.5	5.0%	1,316	95.0%	25,000	1.05
Cold bay (AEB)	120	1.5	5.0%	1,316	95.0%	25,000	1.05
Cordova	2,597	1.4	15.5%	17,683	84.5%	96,448	1.18
Craig	1,512	1.4	15.0%	9,909	85.0%	56,153	1.18
Deering (NAB)	159	1.5	5.0%	1,316	95.0%	25,000	1.05
Delta Junction	766	1.5	5.0%	1,611	95.0%	30,617	1.05
Denali Borough (DB)	1,427	1.4	15.0%	9,352	85.0%	52,996	1.18
Dillingham	2,200	1.4	15.0%	14,418	85.0%	81,704	1.18
Diomede	168	1.5	5.0%	1,316	95.0%	25,000	1.05
Eagle	166	1.5	5.0%	1,316	95.0%	25,000	1.05
Eek	261	1.5	5.0%	1,316	95.0%	25,000	1.05
Ekwok	93	1.5	5.0%	1,316	95.0%	25,000	1.05
Elim	290	1.5	5.0%	1,316	95.0%	25,000	1.05
Emmonak	809	1.5	5.0%	1,702	95.0%	32,335	1.05
Fairbanks (FNSB)	33,281	1.0	30.0%	368,184	70.0%	859,097	1.43
Fairbanks North Star Borough	47,493	1.0	30.0%	525,410	70.0%	1,225,957	1.43
Faise Pass (AEB)	90	1.5	5.0%	1,316	95.0%	25,000	1.05
Fort Yukon	729	1.5	5.0%	1,534	95.0%	29,138	1.05
Galena	709	1.5	5.0%	1,491	95.0%	28,338	1.05
Gambell	566	1.5	5.0%	1,316	95.0%	25,000	1.05
Golovin	152	1.5	5.0%	1,316	95.0%	25,000	1.05

TABLE 1 - MUNICIPALITIES
TOTAL FUNDING \$20,000,000 MINIMUM GRANT: \$25,000

Municipal Fund Appropriation:	\$18,300,000	<i>Population:</i>			
Minimum State Share:	\$25,000	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000
Allocation Factor:		1.5	1.4	1.2	1.0
Local Share %:		5%	15%	30%	30%
(Greater of 1/1000th Mill Rate Equivalent or % shown above, but no greater than 30%.)					

(A) Municipality	(B) Population	(C) Grant Allocation Factor	(D) LOCAL SHARE %	(E) LOCAL SHARE \$	(F) STATE SHARE %	(G) STATE SHARE \$	(H) Leverage Ratio
Goodnews Bay	296	1.5	5.0%	1,316	95.0%	25,000	1.05
Grayling	191	1.5	5.0%	1,316	95.0%	25,000	1.05
Haines (HB)	1,521	1.4	15.0%	9,968	85.0%	56,487	1.18
Haines Borough (HB)	968	1.5	5.8%	2,388	94.2%	38,691	1.06
Holy Cross	273	1.5	5.0%	1,316	95.0%	25,000	1.05
Homer (KPB)	4,349	1.4	19.1%	38,175	80.9%	161,515	1.24
Hoonah	918	1.5	5.0%	1,931	95.0%	36,692	1.05
H Cooper Bay	900	1.5	5.0%	1,893	95.0%	35,973	1.05
Houston (MSB)	878	1.5	5.0%	1,847	95.0%	35,093	1.05
Hugnes	63	1.5	5.0%	1,316	95.0%	25,000	1.05
Huslia	242	1.5	5.0%	1,316	95.0%	25,000	1.05
Hydaburg	422	1.5	5.0%	1,316	95.0%	25,000	1.05
Juneau, City and Borough of (J)	29,078	1.0	30.0%	321,687	70.0%	750,603	1.43
Kachemak (KPB)	389	1.5	5.0%	1,316	95.0%	25,000	1.05
Kake	758	1.5	5.0%	1,595	95.0%	30,297	1.05
Kaktovik (NSB)	225	1.5	5.0%	1,316	95.0%	25,000	1.05
Kailag	251	1.5	5.0%	1,316	95.0%	25,000	1.05
Kasaan	45	1.5	5.0%	1,316	95.0%	25,000	1.05
Kasigluk	487	1.5	5.0%	1,316	95.0%	25,000	1.05
Kenai (KPB)	6,813	1.2	30.0%	91,905	70.0%	214,445	1.43
Kenai Peninsula Borough (KPB)	26,012	1.0	30.0%	287,768	70.0%	671,459	1.43
Ketchikan (KGB)	8,845	1.2	30.0%	119,330	70.0%	278,436	1.43
Ketchikan Gateway Borough (K)	5,683	1.2	30.0%	76,662	70.0%	178,878	1.43
Kiana (NAB)	403	1.5	5.0%	1,316	95.0%	25,000	1.05
King Cove (AEB)	913	1.5	5.0%	1,921	95.0%	36,492	1.05
Kivalina	372	1.5	5.0%	1,316	95.0%	25,000	1.05
Klawock	759	1.5	5.0%	1,597	95.0%	30,337	1.05
Kobuk (NAB)	97	1.5	5.0%	1,316	95.0%	25,000	1.05
Kodiak (KIB)	7,428	1.2	30.0%	100,201	70.0%	233,803	1.43
Kodiak Island Borough (KIB):	7,112	1.2	30.0%	95,939	70.0%	223,857	1.43
Kotlik	545	1.5	5.0%	1,316	95.0%	25,000	1.05
Kotzebue (NAB)	3,004	1.4	15.0%	19,688	85.0%	111,564	1.18
Koyuk	281	1.5	5.0%	1,316	95.0%	25,000	1.05
Koyukuk	129	1.5	5.0%	1,316	95.0%	25,000	1.05
Kupreanof	24	1.5	5.0%	1,316	95.0%	25,000	1.05
Kwetluk	641	1.5	5.0%	1,348	95.0%	25,621	1.05
Lake and Peninsula Borough (L)	1,018	1.4	15.0%	6,659	85.0%	37,733	1.18
Larson Bay (KIB)	153	1.5	5.0%	1,316	95.0%	25,000	1.05
Lower Kalskag	302	1.5	5.0%	1,316	95.0%	25,000	1.05
Manokotan	421	1.5	5.0%	1,316	95.0%	25,000	1.05
Marshall (Fortuna Lodge)	303	1.5	5.0%	1,316	95.0%	25,000	1.05
Matanuska-Susitna Borough (M)	41,087	1.0	30.0%	454,320	70.0%	1,060,080	1.43
McGrath	518	1.5	5.0%	1,316	95.0%	25,000	1.05
Mekoryuk	199	1.5	5.0%	1,316	95.0%	25,000	1.05
Metlakatla	1,600	1.4	15.0%	10,486	85.0%	59,421	1.18
Mountain Village	779	1.3	5.0%	1,639	95.0%	31,136	1.05
Napavak	330	1.5	5.0%	1,316	95.0%	25,000	1.05
Napavak	367	1.5	5.0%	1,316	95.0%	25,000	1.05
Nonana	508	1.5	5.0%	1,316	95.0%	25,000	1.05

TABLE 1 - MUNICIPALITIES
TOTAL FUNDING \$20,000,000 MINIMUM GRANT: \$25,000

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Minimum State Share:	\$25,000	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000	
		Allocation Factor:	1.5	1.4	1.2	1.0
		Local Share %:	5%	15%	30%	30%
(Greater of 1/1000th Mill Rate Equivalent or % shown above, but no greater than 30%.)						

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE		STATE SHARE		Leverage
			%	\$	%	\$	Ratio
New Stuyahok	416	1.5	5.0%	1,316	95.0%	25,000	1.05
Newhalen (LPB)	185	1.5	5.0%	1,316	95.0%	25,000	1.05
Newtok	262	1.5	5.0%	1,316	95.0%	25,000	1.05
Nightmute	174	1.5	5.0%	1,316	95.0%	25,000	1.05
Nikolai	108	1.5	5.0%	1,316	95.0%	25,000	1.05
Nome	4,184	1.4	15.0%	27,421	85.0%	155,387	1.18
Nondalton (LPB)	231	1.5	5.0%	1,316	95.0%	25,000	1.05
Noorvik (NAB)	543	1.5	5.0%	1,316	95.0%	25,000	1.05
North Pole (FNSB)	1,654	1.4	15.9%	11,639	84.1%	61,427	1.19
North Slope Borough (NSB)	2,472	1.4	30.0%	39,345	70.0%	91,806	1.43
Northwest Arctic Borough (NAB)	509	1.5	15.8%	4,692	84.2%	25,000	1.19
Nuiqsut (NSB)	386	1.5	5.0%	1,316	95.0%	25,000	1.05
Nulato	368	1.5	5.0%	1,316	95.0%	25,000	1.05
Nunapitchuk (Akolmiut)	445	1.5	5.0%	1,316	95.0%	25,000	1.05
Old Harbor (KIB)	311	1.5	5.0%	1,316	95.0%	25,000	1.05
Ouzinkie (KIB)	221	1.5	5.0%	1,316	95.0%	25,000	1.05
Palmer (MSB)	3,732	1.4	15.0%	24,459	85.0%	138,600	1.18
Pelican	240	1.5	5.0%	1,316	95.0%	25,000	1.05
Petersburg	3,419	1.4	16.8%	25,656	83.2%	126,976	1.20
Pilot Point (LPB)	101	1.5	5.0%	1,316	95.0%	25,000	1.05
Pilot Station	512	1.5	5.0%	1,316	95.0%	25,000	1.05
Platinum	49	1.5	5.0%	1,316	95.0%	25,000	1.05
Point Hope (NSB)	704	1.5	5.0%	1,481	95.0%	28,139	1.05
Port Alexander	118	1.5	5.0%	1,316	95.0%	25,000	1.05
Port Hiden (LPB)	132	1.5	5.0%	1,316	95.0%	25,000	1.05
Port Lions (KIB)	264	1.5	5.0%	1,316	95.0%	25,000	1.05
Quinhagak	544	1.5	5.0%	1,316	95.0%	25,000	1.05
Ruby	206	1.5	5.0%	1,316	95.0%	25,000	1.05
Russian Mission	287	1.5	5.0%	1,316	95.0%	25,000	1.05
Saint George	203	1.5	5.0%	1,316	95.0%	25,000	1.05
Saint Mary's	478	1.5	5.0%	1,316	95.0%	25,000	1.05
Saint Michael	332	1.5	5.0%	1,316	95.0%	25,000	1.05
Saint Paul	636	1.5	5.4%	1,437	94.6%	25,421	1.06
Sand Point (AEB)	1,095	1.4	15.0%	7,176	85.0%	40,667	1.18
Savoonga	568	1.5	5.0%	1,316	95.0%	25,000	1.05
Saxman (KGB)	394	1.5	5.0%	1,316	95.0%	25,000	1.05
Scammon Bay	384	1.5	5.0%	1,316	95.0%	25,000	1.05
Sotawik (NAB)	640	1.5	5.0%	1,346	95.0%	25,581	1.05
Soldovia (KPB)	307	1.5	5.0%	1,316	95.0%	25,000	1.05
Seward (KPB)	2,732	1.4	17.1%	20,877	82.9%	101,462	1.21
Shageluk	166	1.5	5.0%	1,316	95.0%	25,000	1.05
Shaktolik	195	1.5	5.0%	1,316	95.0%	25,000	1.05
Sheldon Point	137	1.5	5.0%	1,316	95.0%	25,000	1.05
Shishmaref	533	1.5	5.0%	1,316	95.0%	25,000	1.05
Shungnak (NAB)	237	1.5	5.0%	1,316	95.0%	25,000	1.05
Sitka, City and Borough of (SCB)	9,052	1.2	30.0%	122,109	70.0%	284,920	1.43
Skagway	751	1.5	8.3%	2,708	91.7%	30,017	1.09
Soldotna (KPB)	3,809	1.4	18.3%	31,585	81.7%	141,460	1.22
Stebbins	453	1.5	5.0%	1,316	95.0%	25,000	1.05

TABLE 1 - MUNICIPALITIES

TOTAL FUNDING \$20,000,000 MINIMUM GRANT: \$25,000

Municipal Fund Appropriation:	\$18,300,000	<i>Population:</i>			
Minimum State Share:	\$25,000	Under 1,000	1,000- 4,999	5,000- 10,000	Over 10,000
		Allocation Factor:			
		1.5	1.4	1.2	1.0
		Local Share %:			
		5%	15%	30%	30%
		(Greater of 1/1000th Mill Rate Equivalent or % shown above, but no greater than 30%.)			

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE		STATE SHARE		Leverage Ratio
			%	\$	%	\$	
Tanana	351	1.5	5.0%	1,316	95.0%	25,000	1.05
Teller	264	1.5	5.0%	1,316	95.0%	25,000	1.05
Tenakee Springs	100	1.5	5.0%	1,316	95.0%	25,000	1.05
Thorne Bay	633	1.5	5.0%	1,332	95.0%	25,301	1.05
Togiak	778	1.5	5.0%	1,637	95.0%	31,096	1.05
Toksook Bay	539	1.5	5.0%	1,316	95.0%	25,000	1.05
Tuluksak	375	1.5	5.0%	1,316	95.0%	25,000	1.05
Tununak	335	1.5	5.0%	1,316	95.0%	25,000	1.05
Unalakleet	790	1.5	5.0%	1,662	95.0%	31,576	1.05
Unalaska	4,317	1.4	26.4%	57,459	73.6%	160,326	1.36
Upper Kalskag	184	1.5	5.0%	1,316	95.0%	25,000	1.05
Valdez	4,713	1.4	30.0%	75,014	70.0%	175,033	1.43
Wainwright (NSB)	535	1.5	5.0%	1,316	95.0%	25,000	1.05
Wales	147	1.5	5.0%	1,316	95.0%	25,000	1.05
Wasilla (MSB)	4,381	1.4	21.3%	43,911	78.7%	162,703	1.27
White Mountain	180	1.5	5.0%	1,316	95.0%	25,000	1.05
Whittier	271	1.5	5.0%	1,316	95.0%	25,000	1.05
Wrangell	2,659	1.4	15.0%	17,427	85.0%	98,751	1.18
Yakutat, City & Borough Of	691	1.5	5.0%	1,454	95.0%	27,619	1.05
TOTAL:	166		25%	6,115,370	75%	18,300,000	1.33

NOTES:

- Col. A - Municipalities as of 7/1/93, as certified by DCRA on 12/93 for the FY 95 State revenue sharing and municipal assist programs.
- Col. B - Population figures as of 7/1/93, as certified by DCRA on 12/93 for the FY 95 State revenue sharing and municipal a programs.
- Col. D - Equals percentage of total project cost; i.e., Col. E divided by (Col. E - Col. G).
- Col. E - Equals local share percentage (Col. D) divided by state share percentage (Col. F), multiplied by State Share amount
- Col. H - Equals sum of Local Share amount (Col. E) and State Share amount (Col. G), divided by State Share amount (Col.

FY 1998
Capital Project Matching Grant Program

TABLE 2 - UNINCORPORATED COMMUNITIES

TOTAL FUNDING: \$20,000,000

MINIMUM GRANT \$25,000

Unincorporated Community Fund Appropriation: \$1,700,000
Minimum State Share: \$25,000
Local Share Percentage: 5%

(A)	(B)	(C)	(D)
<u>Community:</u>	State Share	Local Share	Local Match %
Akiacnak.....	25,000	1,316	5.0%
Arctic Village.....	25,000	1,316	5.0%
Beaver.....	25,000	1,316	5.0%
Birch Creek.....	25,000	1,316	5.0%
Central.....	25,000	1,316	5.0%
Chalkyitsik.....	25,000	1,316	5.0%
Chenega Bay.....	25,000	1,316	5.0%
Chistochina.....	25,000	1,316	5.0%
Chitina.....	25,000	1,316	5.0%
Circle.....	25,000	1,316	5.0%
Copper Center.....	25,000	1,316	5.0%
Crooked Creek.....	25,000	1,316	5.0%
Deltana.....	25,000	1,316	5.0%
Dot Lake Services.....	25,000	1,316	5.0%
Dot Lake Village.....	25,000	1,316	5.0%
Eagle Village.....	25,000	1,316	5.0%
Edna Bay.....	25,000	1,316	5.0%
Elfin Cove.....	25,000	1,316	5.0%
Evansville.....	25,000	1,316	5.0%
Four Mile Road Community.....	25,000	1,316	5.0%
Gakona.....	25,000	1,316	5.0%
Glenallen.....	25,000	1,316	5.0%
Gulkana.....	25,000	1,316	5.0%
Gustavus.....	25,000	1,316	5.0%
Healy Lake.....	25,000	1,316	5.0%
Hollis.....	25,000	1,316	5.0%
Hyder.....	25,000	1,316	5.0%
Kenny Lake.....	25,000	1,316	5.0%
Kipnuk.....	25,000	1,316	5.0%
Klukwan.....	25,000	1,316	5.0%
Koilganek.....	25,000	1,316	5.0%
Kongiganak.....	25,000	1,316	5.0%
Kwigillingok.....	25,000	1,316	5.0%
Lake Minchumina.....	25,000	1,316	5.0%
Lime Village.....	25,000	1,316	5.0%
Manley Hot Springs.....	25,000	1,316	5.0%
Mentasta.....	25,000	1,316	5.0%
Metakata.....	25,000	1,316	5.0%
Minto.....	25,000	1,316	5.0%
Naukatl Bay.....	25,000	1,316	5.0%
Nekechna/Mendotna.....	25,000	1,316	5.0%
Nikolski.....	25,000	1,316	5.0%
Northway.....	25,000	1,316	5.0%
Oscarville.....	25,000	1,316	5.0%
Paxson.....	25,000	1,316	5.0%
Pitka's Point.....	25,000	1,316	5.0%
Point Baker.....	25,000	1,316	5.0%
Port Protection.....	25,000	1,316	5.0%
Rampart.....	25,000	1,316	5.0%
Red Devil.....	25,000	1,316	5.0%
Silver Springs.....	25,000	1,316	5.0%
Siana Community.....	25,000	1,316	5.0%
Siana League.....	25,000	1,316	5.0%
Sleetmute.....	25,000	1,316	5.0%
Stevens Village.....	25,000	1,316	5.0%
Stony River.....	25,000	1,316	5.0%
Takotna.....	25,000	1,316	5.0%
Tanacross.....	25,000	1,316	5.0%

FY 1998
Capital Project Matching Grant Program

TABLE 2 - UNINCORPORATED COMMUNITIES

TOTAL FUNDING: \$20,000,000

MINIMUM GRANT: \$25,000

Unincorporated Community Fund Appropriation: \$1,700,000
 Minimum State Share: \$25,000
 Local Share Percentage: 5%

(A)	(B)	(C)	(D)
<i>Community:</i>	State Share	Local Share	Local Match %
Tatidek.....	25,000	1,316	5.0%
Tazlina.....	25,000	1,316	5.0%
Tetlin.....	25,000	1,316	5.0%
Tok.....	25,000	1,316	5.0%
Tolsona.....	25,000	1,316	5.0%
Tuntutullak.....	25,000	1,316	5.0%
Twin Hills.....	25,000	1,316	5.0%
Vonete.....	25,000	1,316	5.0%
Whale Pass.....	25,000	1,316	5.0%
Wiseman.....	25,000	1,316	5.0%
Total:	68	\$1,700,000	\$89,474 5.0%

NOTES:

- Col. A - Unincorporated communities eligible for FY 93 State revenue sharing, as determined by DCRA pursuant to AS 29.60.140.
- Col. C - Equals local share percentage (Col. D) divided by State share percentage (1 minus local share percentage), multiplied by State share amount (Col. B).
- Col. D - Equals percentage of total project cost; i.e., Col. C divided by (Col. B ÷ Col. C).

Office of the Governor, OMB/JF

Chapter 06. Capital Project Matching Grant Programs.

Section	Section
10. Municipal capital project matching grant program	30. Local share requirements
20. Unincorporated community capital project matching grant program	80. Adoption of regulations
	90. Definition of "capital project."

Cross references. — For legislative purpose in enacting this chapter, see § 1, ch. 80, SLA 1993 in the Temporary and Special Acts; for implementation and applicability during fiscal year 1994, see § 4, ch. 80, SLA 1993 in the Temporary and Special Acts.

Sec. 37.06.010. Municipal capital project matching grant program. (a) The municipal capital project matching grant program is established in the department. Grants to municipalities under this program shall be administered as provided in this section.

(b) The municipal capital project matching grant fund is established in the department and consists of appropriations to the fund. Appropriations to the fund do not lapse except as provided in (f) of this section. The money in the fund is held by the department in custody under this subsection for each municipality. The department shall establish, for each municipality, an individual grant account within the fund. As provided in this subsection, each fiscal year the department shall allocate, to the individual grant accounts, appropriations to the fund. The department shall credit interest earned on money in an individual grant account to that account. Except as provided in (c) of this section, the amount allocated under this subsection to an individual grant account in a fiscal year is determined by multiplying the total amount appropriated to the fund during that fiscal year by a fraction,

(1) the numerator of which equals for a municipality with a population

(A) under 1,000, the amount equal to that population multiplied by 1.5;

(B) of at least 1,000 but less than 5,000, the amount equal to that population multiplied by 1.4;

(C) of at least 5,000 but not greater than 10,000, the amount equal to that population multiplied by 1.2;

(D) of over 10,000, the amount equal to that population; and

(2) the denominator of which equals the sum of the numerators calculated for all municipalities under (1)(A) — (D) of this subsection.

(c) A minimum of \$25,000 shall be allocated to each municipality's individual grant account each fiscal year under (b) of this section. The

department shall reduce allocations under (b) of this section on a pro rata basis, based upon the population of the municipalities, if necessary to fund the minimum amount for each municipality. If appropriations are not sufficient to fully fund the minimum amount for each municipality, the amount appropriated shall be allocated equally among the municipality individual grant accounts.

(d) By October 1 of each fiscal year, each municipality shall submit to the governor a prioritized list of capital projects and estimated costs to be financed with money from the municipality's individual grant account established under (b) of this section. The list must include the amount and source of the local share required by AS 37.06.030. The governor shall include in the capital improvements program presented to the legislature under AS 37.07.060 the projects submitted by each municipality that the governor recommends for funding. If, in the capital improvements program, the governor includes projects in other than the priority order submitted by a municipality, the governor shall provide the legislature with a written statement of the reasons for that action.

(e) The legislature may make appropriations from a municipality's individual grant account established under (b) of this section to the municipality for capital projects under this section. Subject to appropriations under this subsection and to the local share requirements of AS 37.06.030, each municipality may draw amounts from its individual grant account for a capital project, in accordance with an appropriation for that project. In accepting a draw, the municipality covenants with the state that it will provide for the operation and maintenance of the capital project for which the draw is used for the practical life of the project, and acknowledges that the state is not responsible for operating or maintaining the capital project or for paying for its operation or maintenance. This requirement does not apply to use of money from a draw for repair or improvement of an existing facility that is operated or maintained by the state at the time that the draw is made if the repair or improvement for which the draw is used will not substantially increase the operating or maintenance costs to the state. No more than 10 percent of the total amount of money from a draw for land acquisition, or planning, design, construction, or repair of a facility may be used for administrative expenses. No more than five percent of the total amount of money from a draw for equipment or equipment repairs may be used for administrative expenses. If a municipality provides grant money from a draw to another recipient, the municipality may not use any of the money from the draw for administrative expenses. The municipality and its agents, contractors, and subcontractors shall comply with the hiring preferences under AS 36.10 in hiring employees to be paid wholly or in part with money from a draw.

(f) A municipality shall repay to the department money drawn from its individual grant account if substantial, ongoing work on the capital project is not started within five years after the effective date of the appropriation from which the draw is funded. Money repaid shall be deposited into the general fund. Money from an allocation to a municipality's individual grant account that has not been drawn out by the municipality within five years after the effective date of the appropriation from which the allocation is funded lapses into the general fund.

(g) For purposes of this section, in calculating the population of a borough the population of each city in the borough is excluded. The determination of population shall be based upon data used by the Department of Community and Regional Affairs under AS 29.60.020.

(h) The provisions of AS 37.05.321 apply to a grant and draws made under this section, and to earnings from the grant and draws.

(i) In this section, unless specified otherwise, "department" means the Department of Administration. (§ 3 ch 80 SLA 1993)

Sec. 37.06.020. Unincorporated community capital project matching grant program. (a) The unincorporated community capital project matching grant program is established in the department. Grants to unincorporated communities under the program shall be administered as provided in this section.

(b) The unincorporated community capital project matching grant fund is established in the department and consists of appropriations to the fund. Appropriations to the fund do not lapse except as provided in (h) of this section. The money in the fund is held by the department in custody under this subsection for each unincorporated community eligible for an allocation under this subsection. The department shall establish an individual grant account within the fund for each unincorporated community that was entitled to receive state aid under AS 29.60.140 during the preceding fiscal year. As provided in this subsection, each fiscal year the department shall allocate, to the individual grant accounts, appropriations to the fund. An unincorporated community is eligible for an allocation in a fiscal year if the community was eligible to receive state aid under AS 29.60.140 during the preceding fiscal year. The department shall credit interest earned on money in an individual grant account to that account. Except as provided in (c) of this section, the amount allocated under this subsection to an individual grant account in a fiscal year is determined by dividing the total amount appropriated to the fund during that fiscal year by the number of unincorporated communities eligible for an allocation during that fiscal year.

(c) A minimum of \$25,000 shall be allocated to each eligible unincorporated community's grant account each fiscal year under (b) of this section. If appropriations are not sufficient to fully fund the mini-

mum amount for each eligible unincorporated community, the amount appropriated shall be allocated equally among the eligible unincorporated communities.

(d) The department shall designate, in each eligible unincorporated community, an incorporated nonprofit entity or a Native village council that agrees to receive and spend grant money allocated to the unincorporated community's individual grant account under (b) of this section. If there is more than one qualified entity in a community, the department shall designate the entity that the department finds most qualified to make draws from that unincorporated community's individual grant account and spend the money. If there is no qualified incorporated nonprofit entity or Native village council in an unincorporated community that will agree to receive and spend money allocated to the community under (b) of this section, draws may not be made from the unincorporated community's individual grant account and the amount allocated to the account lapses into the general fund.

(e) By October 1 of each fiscal year, the incorporated nonprofit entity or Native village council designated by the department under (d) of this section shall submit to the governor a prioritized list of capital projects and estimated costs to be financed with money from the community's individual grant account established under (b) of this section. The list must include the amount and source of the local share required by AS 37.06.030. The governor shall include in the capital improvements program presented to the legislature under AS 37.07.060 the projects submitted by designated entities under this subsection that the governor recommends for funding. If, in the capital improvements program, the governor includes projects in other than the priority order submitted by a designated entity, the governor shall provide the legislature with a written statement of the reasons for that action.

(f) The legislature may make appropriations, from an unincorporated community's individual grant account established under (b) of this section, for the unincorporated community for capital projects under this section. Subject to appropriations under this subsection and to the local share requirements of AS 37.06.030, an entity designated by the department under (d) of this section may draw, on behalf of the unincorporated community, amounts from that community's individual grant account for a capital project in accordance with an appropriation for that project. In accepting a draw, an entity designated by the department under (d) of this section acknowledges that the state is not responsible for operating or maintaining a capital project for which the draw is used, or for paying for its operation or maintenance. The acknowledgment does not apply to use of money from a draw for repair or improvement of an existing facility that is operated or maintained by the state at the time that the draw is made if the repair or improvement for which the draw is used will not substantially increase the

operating or maintenance costs to the state. No more than 10 percent of the total amount of money from a draw for land acquisition, or planning, design, construction, or repair of a facility may be used for administrative expenses. No more than five percent of the total amount of money from a draw for equipment or equipment repairs may be used for administrative expenses. The designated entity and its agents, contractors, and subcontractors shall comply with the hiring preferences under AS 36.10 in hiring employees to be paid wholly or in part with money from a draw.

(g) An entity designated by the department under (d) of this section that is a Native village council may not draw money from an unincorporated community's individual grant account unless the council waives immunity from suit for claims arising out of activities of the council related to the draw. A waiver of immunity from suit under this subsection must be on a form provided by the Department of Law. Neither this subsection nor any action taken under it enlarges or diminishes the governmental authority or jurisdiction of a Native village council.

(h) An entity designated by the department under (d) of this section shall repay to the department money it has drawn from an unincorporated community's individual grant account if substantial, ongoing work on the project is not started within five years after the effective date of the appropriation from which the draw is funded. Money repaid shall be deposited into the general fund. Money from an allocation to an unincorporated community's individual grant account that has not been drawn out by a designated entity within five years after the effective date of the appropriation from which the allocation is funded lapses into the general fund.

(i) The limitations of AS 44.47.140 do not apply to a grant made under this section.

(j) The provisions of AS 37.05.321 apply to a grant and draws made under this section, and to earnings from the grant and draws.

(k) In this section, unless specified otherwise, "department" means the Department of Community and Regional Affairs. (§ 3 ch 80 SLA 1993)

~~Sec. 37.06.030. Local share requirements. (a) For each draw made by a municipality under AS 37.06.010, the municipality shall contribute a local share to the cost of the capital project for which the draw is made. The amount of the local share equals the local share percentage as calculated under (1) of this subsection, divided by the state share percentage as calculated under (2) of this subsection, multiplied by the amount of the draw. For purposes of this subsection,~~

~~(1) the local share percentage is~~

~~(A) 30 percent for a municipality with a population of 5,000 or more;~~

~~"Section 23 (a), ch. 78, SLA 1993 provides that the enactment of this section by § 19, ch. 78, SLA 1993 applies to grants awarded under AS 14.11.005 — 14.11.019 after June 30, 1993."~~

NOTES TO DECISIONS

~~Constitutional availability for ap- ucational facilities maintenance and con-
ropriation — Funds which require fur- struction fund AS 14.11.005, remain~~

§ 37.07.020

ALASKA STATUTES SUPPLEMENT

Editor's notes. — This section is set out above to correct a minor error in the main pamphlet.



25,560, remain on," within the article IX, of the tel v. Cowper, le No. S-6294,

Chapter 06. Capital Project Matching Grant Programs.

Section

30. Local share requirements

Sec. 37.06.030. Local share requirements. (a) For each draw made by a municipality under AS 37.06.010, the municipality shall contribute a local share to the cost of the capital project for which the draw is made. The amount of the local share equals the local share percentage as calculated under (1) of this subsection, divided by the state share percentage as calculated under (2) of this subsection, multiplied by the amount of the draw. For purposes of this subsection,

(1) the local share percentage is

(A) 30 percent for a municipality with a population of 5,000 or more;

(B) for a municipality with a population of 1,000 — 4,999, the greater of

(i) 15 percent; or

(ii) the percentage obtained by dividing the amount that would be received by the municipality from a property tax levy of 1/1000th of a mill per \$1,000 of grant funds received by the sum of that first amount plus the amount of the grant or draw, but not more than 30 percent;

(C) for a municipality with a population of under 1,000, the greater of

(i) five percent; or

(ii) the percentage obtained by dividing the amount that would be received by the municipality from a property tax levy of 1/1000th of a mill per \$1,000 of grant funds received by the sum of that first amount plus the amount of the grant or draw, but not more than 30 percent;

(2) the state share percentage equals one minus the local share percentage;

(3) the local share to be contributed by a municipality may be satisfied with (A) federal, municipal, or local money; (B) labor, materials, or equipment used directly in the construction of the project, or land, including land transferred by the state to the municipality; the department shall determine the value of a contribution under this subparagraph; (C) money from another nonstate source; (D) money received by the municipality under AS 29.60.010 — 29.60.375; (E) state taxes refunded or reimbursed to the municipality whose use for the purposes of this subsection is not prohibited; (F) allocations of state aid for the costs of school construction debt under AS 14.11.100; and (G) money obtained from the sale or lease of land or other assets transferred by the state to the municipality; except as provided in this paragraph, the local share may not be satisfied with money from, or with the portion of an asset that was obtained with money from, an appropriation, allocation, entitlement, grant, or other payment from the state.

(b) For each draw made by an entity or council under AS 37.06.020, the incorporated entity or Native village council that makes the draw shall contribute a local share of the cost of the capital project for which the draw is made. The amount of the local share equals the local share percentage as calculated under (1) of this subsection, divided by the state share percentage as calculated under (2) of this subsection, multiplied by the amount of the draw. For purposes of this subsection,

(1) the local share percentage is five percent;

(2) the state share percentage equals one minus the local share percentage;

(3) the local share may be satisfied from (A) federal or local money; (B) labor, materials, or equipment used directly in the construction of the project, or land, including land transferred by the state; the department shall determine the value of a contribution under this subparagraph; (C) money from another nonstate source; (D) money received by the unincorporated community under AS 29.60.010 — 29.60.375; or (E) money obtained from the sale or lease of land or other assets transferred by the state; except as provided in this paragraph, the local share may not be satisfied with money from, or with the portion of an asset that was obtained with money from, an appropriation, allocation, entitlement, grant, or other payment from the state.

(c) For purposes of (a) of this section, in calculating the population of a borough the population of each city in the borough is excluded. The determination of population shall be based upon data used by the Department of Community and Regional Affairs under AS 29.60.020. (§ 3 ch 80 SLA 1993)

~~paragraph; (C) money from another nonstate source; (D) money received by the unincorporated community under AS 29.60.010 — 29.60.375; or (E) money obtained from the sale or lease of land or other assets transferred by the state, except as provided in this paragraph, the local share may not be satisfied with money from, or with the portion of an asset that was obtained with money from, an appropriation, allocation, entitlement, grant, or other payment from the state.~~

~~(c) For purposes of (a) of this section, in calculating the population of a borough the population of each city in the borough is excluded. The determination of population shall be based upon data used by the Department of Community and Regional Affairs under AS 29.20.060. (§ 3 ch 80 SLA 1993)~~

Sec. 37.06.080. Adoption of regulations. The Department of Administration for grants under AS 37.06.010 and the Department of Community and Regional Affairs for grants under AS 37.06.020

(1) may adopt regulations that impose additional requirements or procedures to implement, interpret, make specific, or otherwise carry out the applicable provisions of this chapter for grants administered by the department;

(2) shall adopt regulations providing for periodic audits of the use of money for grants administered by the department under this chapter, including audit of the department's determination of the value of, and adequacy of the verification of the actual use of, locally funded or contributed labor on projects funded by a grant under this chapter. (§ 3 ch 80 SLA 1993)

Sec. 37.06.090. Definition of "capital project." In this chapter, "capital project" means a project with a cost exceeding \$10,000 to acquire or improve an asset with an anticipated life exceeding one year and includes land acquisition, construction, repair or structural improvement of a facility, engineering and design for a facility, and acquisition or repair of equipment. (§ 3 ch 80 SLA 1993)

Chapter 07. Executive Budget Act.

Section

- 10. Statement of policy
- 20. Responsibilities of the governor
- 30. Responsibilities of the legislature
- 40. Office of management and budget
- 50. Agency program and financial plans
- 60. Governor's recommendation
- 62. Capital budget
- 70. Legislative review

Section

- 80. Program execution
- 90. Performance reporting
- 100. Proposed supplemental or special appropriations
- 110. Interpretation of chapter
- 120. Definitions
- 130. Short title

SB

163

SENATE COMMITTEE REPORT

DATE: 5/2/95

FURTHER: ~~HB 88~~ - *Warrick*
Finance

DATE TURNED INTO OFFICE: _____

CRA Committee considered SENATE BILL NO. 163

Approving the University of Alaska's plans to enter into long-term obligations to borrow money from the Alaska Housing Finance Corporation; efd.

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:
 same title
 new title
House Bill:
 same title
 technical change
 new: SCR* _____

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Tom Kelly</i>	✓	<i>Kalle E. Kelly</i>	✓		
		<i>Scott J. Harhoff</i>	✓		
CHAIR: <i>John Ferguson</i>	✓				

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal
<i>Revenue</i>	<i>2/2</i>	✓	
<i>1605 B</i>	<i>2/2</i>		<i>1992</i>

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal no.

*include fiscal notes accompanying Governor's bill

Revision Date: _____ Dept. Affected: Revenue
 Title: Approve U of A Debt for Student Housing EPU: Alaska Housing Finance Corporation
 Component: AHFC Operations
 Sponsor: Senator Kelly
 Requestor: (S) CRA COMPONENT SERIAL NO. 110

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
----------------------	-----	-----	-----	-----	-----	-----

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Alaska Housing Finance Corporation does not anticipate any increased operations costs with the proposed bill. There are expected to be expenses, costs and reserves funds associated with the issuance of the bonds and servicing of debt. Reserve funds, while not a cost or expense, will reduce the loan amount available to the University of Alaska. The expenses associated with the financing will be taken into consideration in determining the expected interest cost to AHFC. The expected annual interest rate subsidy would approximate \$1,277,500 assuming a borrowing amount of \$36,500,000 at 6.5% financed over 25 years, although slight reduction would occur subsequent to FY96 as the principal amount is gradually reduced.

Prepared by: Alaska Housing Finance Corporation Phone: (907) 586-2660
 Division: Alaska Housing Finance Corporation Date: February 13, 1996
 Approved by Commissioner: Ross Kinney, Deputy Commissioner Date: February 13, 1996
 Agency: Department of Revenue

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 163

Revision Date:
Title: An Act approving the University's plans to enter into long-term obligations with AHFC for student housing facilities
Sponsor: Kelly, Taylor, Duncan, Ellis, Rieger
Requestor:

Department Affected: University of Alaska
BRU: All
Component: All

COMPONENT SERIAL NO.

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS	174.0	294.2	294.2	1,794.2	1,794.2	1,794.2
TOTAL OPERATING	174.0	294.2	294.2	1,794.2	1,794.2	1,794.2

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FD SOURCE						
-------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 FEDERAL FUNDS						
1003 GF MATCH						
1004 GENERAL FUND						
1006 GF/MHTIA						
1048 UA Receipts	174.0	294.2	294.2	1,794.2	1,794.2	1,794.2
TOTAL FUNDING	174.0	294.2	294.2	1,794.2	1,794.2	1,794.2

POSITIONS:						
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Costs reflect University of Alaska estimated debt service payments to AHFC through FY2002 for the three housing projects described in this bill. Additional non-general fund authority (auxiliary receipts) for receipt of rent revenues and payment of operating costs will be requested when the housing projects come on line. Operating costs for the three projects are estimated to be approximately \$6 million and will be covered from rent receipts.

Prepared by: _____
Division: Statewide Budget Office
Approved by: *mb* Marilyn Burton, Director
Agency: Statewide Budget Office

Phone: 463-3086
Date: 2/13/06
Date: 2/13/06

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies)

FISCAL NOTE

no. 1
 Bill Version: SB 163
 (S) Publish Date: 5-2-95

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

Revision Date:
 Title: U OF A - BORROW MONEY FROM AHFC FOR ACQUISITION
 OF STUDENT HOUSING FACILITIES
 Sponsor: SENATORS KELLY, TAYLOR, DUNCAN, ELLIS, RIEGER
 Requestor:

Department Affected: University of Alaska
 BRU: ANCHORAGE, JUNEAU AND
 Component: KETCHIKAN CAMPUSES
 COMPONENT SERIAL NO. 753,762,765

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY96	FY97	FY98	FY99	FY00	FY01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS	970.2	1,689.1	8,483.6	2,728.7	8,981.5	9,239.7
TOTAL OPERATING	970.2	1,689.1	8,483.6	8,728.7	8,981.5	9,239.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FD SOURCE						
-------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)	FY96	FY97	FY98	FY99	FY00	FY01
1002 FEDERAL FUNDS						
1003 GF MATCH						
1004 GENERAL FUND						
1006 GF/MHTIA						
OTHER	970.2	1,689.1	8,483.6	8,728.7	8,981.5	9,239.7
TOTAL FUNDING	970.2	1,689.1	8,483.6	8,728.7	8,981.5	9,239.7

POSITIONS:	FY96	FY97	FY98	FY99	FY00	FY01
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)
 SEE ATTACHED

Prepared by: Wendy Matheny, Budget Analyst
 Division: Statewide Budget Office
 Approved by: *MB* Marylou Burton, Director
 Agency: Statewide Budget Office

Phone: 463-3086
 Date: 5/2/95
 Date: 4/21/95

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Revenue
 Title: An Act authorizing the University of Alaska's plan to enter into long-term obligations to borrow money from AHFC BRU: Alaska Housing Finance Corp
 Sponsor: Kelly, Ellis Component: AHFC Operations
 Requester: _____ COMPONENT SERIAL NO. 110

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Alaska Housing Finance Corporation does not anticipate any increased operations costs with the proposed bill. There are expected to be expenses, costs and reserves funds associated with the issuance of the bonds and servicing of debt. Reserve funds, while not a cost or expense, will reduce the loan amount available to the University of Alaska. The expenses associated with the financing will be taken into consideration in determining the expected interest cost to AHFC. The expected annual interest rate subsidy would approximate \$1,277,500 assuming a borrowing amount of \$36,500,000 at 6.5% financed over 25 years, although slight reduction would occur subsequent to FY96 as the principal amount is gradually reduced.

Prepared by: _____
 Division: Alaska Housing Finance Corporation
 Approved by: _____
 Commissioner: Deborah Vogt
 Agency: Revenue

Phone: _____
 Date: 5/1/95
 Date: 5/1/95

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MEMBER

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NINETEENTH ALASKA LEGISLATURE

ALASKA STATE SENATE



SENATOR TIM KELLY

STATE CAPITOL
JUNEAU, ALASKA 99801-1182
(907) 465-3822
FAX (907) 465-3756

716 WEST 4TH, SUITE 400
ANCHORAGE, ALASKA 99501
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FAX (907) 258-4524

1-800-770-3822
(JANUARY 1996 - MAY 1996)
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Sponsor Statement

SB 163

"An Act approving the University of Alaska's plans to enter into long-term obligations to borrow money from the Alaska Housing Finance Corporation for the acquisition of student housing facilities; and providing for an effective date."

SB 163 would grant legislative approval for the University of Alaska's plan to enter into long-term obligations to borrow money from the Alaska Housing Finance Corporation. This plan provides for the construction of a new 600 bed dormitory on the Campus of the University of Alaska Anchorage (UAA) using a long-term loan of \$31.3 million from AHFC. Additionally, SB 163 would approve a \$4.2 million long-term loan for the construction of a student residence hall at the University of Alaska Southeast Juneau campus and a \$1.0 million loan for a student housing facility at the Ketchikan campus. The University of Alaska will borrow this money from the AHFC at an interest rate of 3.0% over a 25 year term.

Today, UAA has a student population of 16,000 credit students, which represents 64% of the total University of Alaska system-wide enrollment at the three main sites (Anchorage, Fairbanks, and Juneau). Yet UAA has only 384 beds, allowing them to provide housing to only 2.6% of their students. By contrast, the Fairbanks campus provides housing for 38.9% of their students and the Juneau campus 16.6%. Every fall, hundreds of Alaskans, both urban and rural, are denied on-campus accommodations at UAA due to insufficient space, and this gap between demand and availability is continually widening.

According to many studies, resident hall students do better in college, achieve more academically, develop better social skills, take more advantage of leadership opportunities, and become more committed alumni than their commuting classmates. In short, campus resident life brings a greater sense of community and diversity to the campus as a whole, resulting in superior student performance.

In a survey conducted in the spring of 1991, 26% of the student body indicated their desire to live on campus. Today this figure is likely higher given the high rental costs in an extremely tight rental market. Lack of housing for single students, Alaska natives, married students, athletes, and international students is inadvertently forcing Alaskans to attend out-of-state institutions.

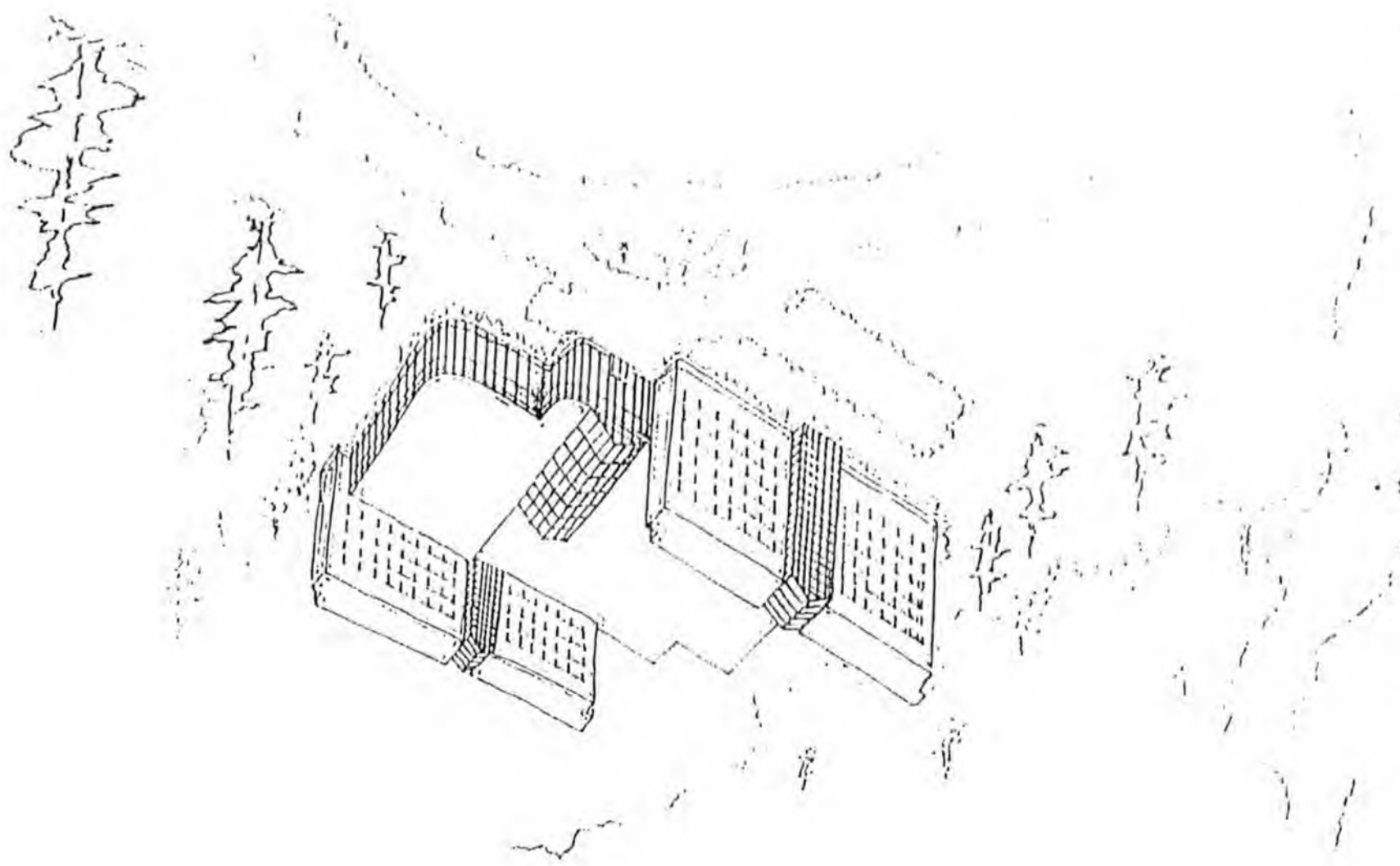
If UAA and UAS are to continue to develop as a university for and available to all Alaskans, additional housing must be built. SB 163 provides a mechanism

UAA Student Housing Alternatives

Alternative: 2
 Total Project: \$30,000,000
 Legislative funding: \$0
 Private gifts: \$1,200,000
 AHFC loan amount: \$29,800,000
 AHFC loan interest: 3.00%
 APU housing HQ included?: No

Fiscal year	Total housing revenues	Total housing expenses	Available for AHFC payment	AHFC interest payment	AHFC principal payment	AHFC loan balance	Templewood bonds outstanding	Total UAA housing debt outstanding
1995				\$0		\$6,000,000	\$1,382,559	\$7,382,559
1997				\$180,000		\$28,380,000	\$1,270,587	\$30,250,587
1998	\$6,359,472	\$5,259,783	\$1,539,583	\$269,400	\$670,289	\$28,309,711	\$1,173,281	\$29,482,992
1999	\$7,109,425	\$5,646,750	\$1,462,677	\$249,291	\$613,385	\$27,696,325	\$1,070,331	\$28,766,857
2000	\$7,326,155	\$5,942,273	\$1,283,882	\$230,890	\$552,992	\$27,143,334	\$961,410	\$28,104,744
2001	\$7,547,366	\$6,248,579	\$1,300,787	\$214,200	\$488,487	\$26,655,346	\$845,172	\$27,503,019
2002	\$7,775,211	\$6,559,898	\$1,215,313	\$199,705	\$415,608	\$26,241,238	\$724,250	\$26,965,489
2003	\$8,008,889	\$6,784,322	\$1,244,357	\$187,237	\$357,720	\$25,783,518	\$595,257	\$26,378,775
2004	\$8,251,605	\$6,975,929	\$1,275,679	\$173,506	\$302,174	\$25,281,345	\$458,782	\$25,740,129
2005	\$8,500,569	\$7,193,033	\$1,307,536	\$158,440	\$249,096	\$24,732,249	\$314,391	\$25,046,640
2006	\$8,756,998	\$7,416,426	\$1,340,572	\$141,987	\$198,605	\$24,133,644	\$181,625	\$24,295,269
2007	\$9,021,116	\$7,646,295	\$1,374,822	\$124,009	\$142,822	\$23,482,821	\$0	\$23,482,821
2008	\$9,293,153	\$7,882,792	\$1,410,361	\$104,485	\$95,876	\$22,776,945		\$22,776,945
2009	\$9,573,346	\$7,955,139	\$1,618,207	\$83,308	\$34,889	\$21,842,046		\$21,842,046
2010	\$9,861,940	\$8,005,519	\$1,856,421	\$65,261	\$1,001,160	\$20,940,886		\$20,940,886
2011	\$10,159,185	\$8,463,133	\$1,696,053	\$65,227	\$1,070,925	\$19,770,060		\$19,770,060
2012	\$10,465,342	\$8,728,186	\$1,737,156	\$53,102	\$1,144,054	\$18,629,006		\$18,629,006
2013	\$10,780,576	\$9,000,891	\$1,779,785	\$58,780	\$1,221,005	\$17,405,002		\$17,405,002
2014	\$11,105,482	\$9,281,466	\$1,923,997	\$52,150	\$1,301,347	\$16,103,155		\$16,103,155
2015	\$11,439,985	\$9,570,134	\$1,369,851	\$43,095	\$1,386,756	\$14,716,399		\$14,716,399
2016	\$11,784,534	\$9,867,129	\$1,917,407	\$41,492	\$1,475,915	\$13,240,484		\$13,240,484
2017	\$12,139,411	\$10,172,583	\$1,968,728	\$37,215	\$1,568,514	\$11,670,970		\$11,670,970
2018	\$12,504,925	\$10,487,045	\$2,017,380	\$30,129	\$1,667,751	\$10,003,220		\$10,003,220
2019	\$12,881,293	\$10,810,484	\$2,070,929	\$30,097	\$1,770,833	\$8,222,387		\$8,222,387
2020	\$13,269,145	\$11,143,200	\$2,125,948	\$24,972	\$1,878,974	\$6,350,413		\$6,350,413
2021	\$13,668,518	\$11,485,517	\$2,183,001	\$20,812	\$1,992,399	\$4,381,014		\$4,381,014
2022	\$14,079,860	\$11,837,690	\$2,242,171	\$10,220	\$2,111,340	\$2,249,673		\$2,249,673
2023	\$14,503,520	\$12,200,000	\$2,303,521	\$67,490	\$2,238,040	\$13,633		\$13,633
2024	\$14,939,896	\$12,572,736	\$2,367,161	\$409	\$13,633	\$0		\$0

12795



U.A.A.



UNIVERSITY OF ALASKA ANCHORAGE

OFFICE OF THE CHANCELLOR

April 24, 1995

3211 Providence Drive
Anchorage, Alaska 99508-3060
(907) 736-1437 - FAX (907) 736-6123
AYCHANC

Senator Tim D. Kelly
Alaska State Legislature
State Capitol Room 101 (MS 3101)
Juneau, AK 99801-1182

Dear Senator Kelly:

I am writing on behalf of 15,000 students who attend the University of Alaska Anchorage to urge your full support of a low interest AHFC loan for UAA student housing as contained in SB 163. Each year over 600 students pay a fee to be placed on UAA's housing list, only to be wait listed. An additional 2000 students have expressed a strong desire to have campus housing available to them.

While UAA will always be a predominantly urban commuter campus, approximately 20 percent of our student body needs campus housing. Without it, non-Anchorage students who wish to enter professional studies such as nursing and dental hygiene offered only on the Anchorage campus are denied the opportunity. Anchorage parents of college age students are finding the cost of sending their children to an out-of-state college increasingly prohibitive and would like to send their students to UAA if UAA provided campus housing and an active student life. Similarly, many students would like to participate in student exchanges, yet until UAA can reciprocate with campus housing as part of the agreement, exchanges will be limited to those students who do not need housing.

Most importantly, the majority of UAA's full-time students do not have much money and need financial help, including access to affordable housing. Because AHFC is in the business of providing low income housing, helping to finance student housing is consistent with its mission. All prior university student housing has been constructed with direct capital grants. UAA is proposing to build a residence hall, not with capital dollars, but with a low interest mortgage. Our financing package includes allowance for full funding of all operations, maintenance, and replacement costs, plus the cost of the student life program. This is an exemplary proposal which warrants state support.

Admittedly, student housing would follow an expanded library and additional faculty on my priority list, but these are all operating dollars which I understand will not be forthcoming. UAA also desperately needs more parking. The proposed residence hall will provide over 700 additional parking spaces and alleviate demand for the spaces located next to the classroom buildings. Also this summer, we will be adding additional parking spaces financed by parking fees, and I will be exploring with the Anchorage Parking Authority the possibility of building a parking garage, perhaps on a joint venture

UNIVERSITY OF ALASKA ANCHORAGE
Office of the Chancellor

Senator Tim D. Kelly
April 24, 1995
Page 2

basis. Thus, I and the students, faculty, staff, and friends of UAA are asking for loan assistance in order to offer our students the same access to campus housing afforded students on the other main campuses. UAA's \$35 million capital request has been pared back to a modest \$5 million to provide for wiring to connect our buildings and offices to the university computer, to open the Mat-Su building, to fix a roof in Valdez, to match a potential contribution from Bob Atwood, and to meet other essential code compliances.

While UAA educates over half of all students pursuing higher education in Alaska, UAA has the fewest number of books per student, the fewest number of full-time faculty per student, the least amount of state dollars per student, the least amount of campus housing per student, and the least amount of office and classroom space per student or faculty. As our representative, we implore you to support our urgent needs and request. We are willing to finance most of our housing requirements, but we need your help and AHFC's for this to happen. We are in full support of proposals to meet the urgent deferred maintenance needs of the university, three fourths of which are on the UAF campus, and urge your support of this as an Anchorage priority project as well.

Please feel free to call me with any questions or concerns you may have.

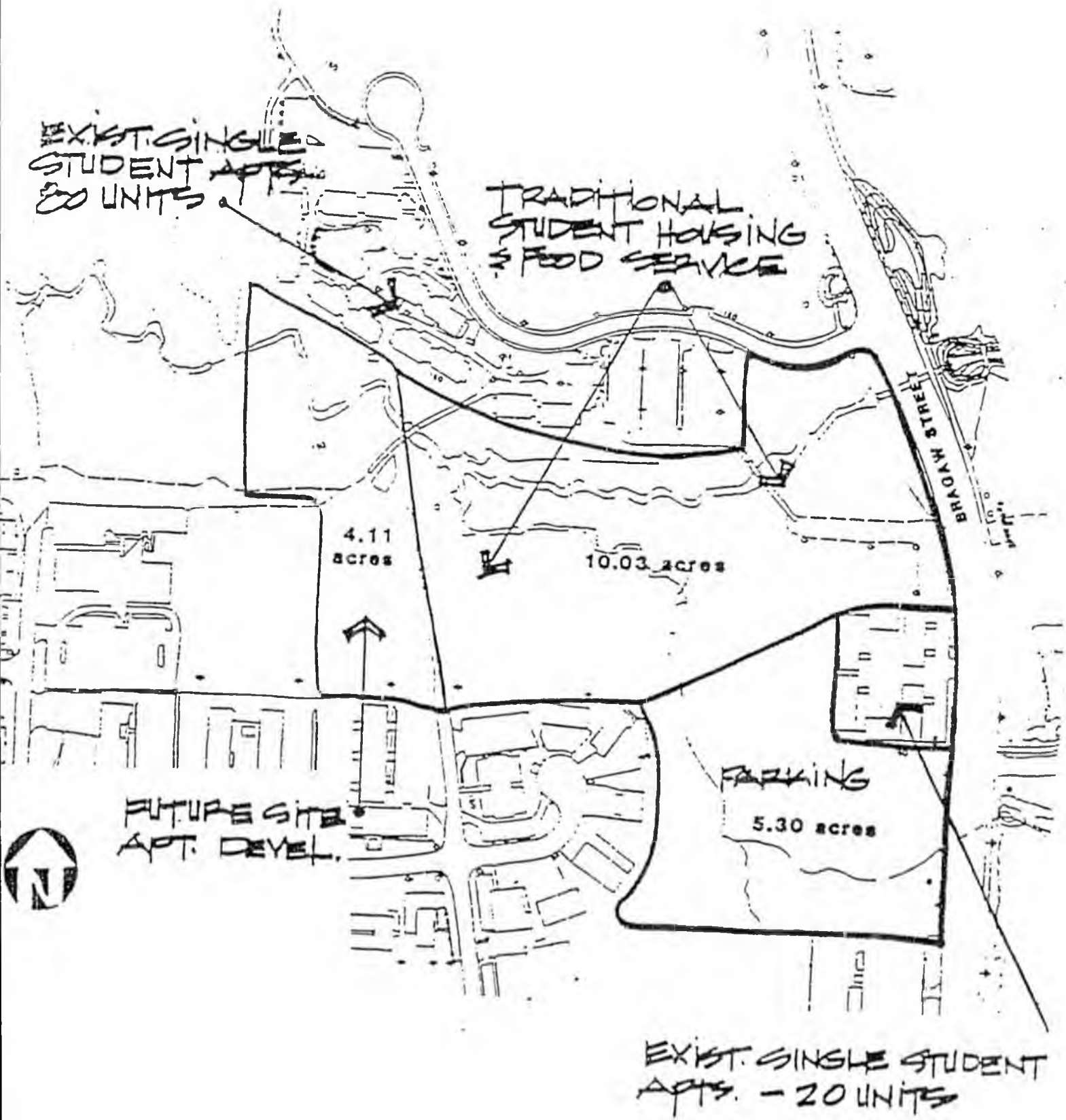
Sincerely,

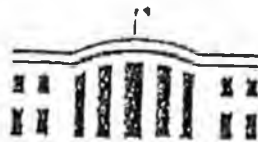


Edward Lee Gorsuch
Chancellor

P.S. Tim, I wrote this in response to the referral to four committees. I hope Bruce will reconsider.

STUDENT HOUSING DEVELOPMENT





The White House
Conference on Small Business

Foundation for a New Century

RESOLUTION SUPPORTING UAA HOUSING

WHEREAS the University of Alaska Anchorage (UAA) is currently a commuter campus due to the lack of University housing on campus; and

WHEREAS there are only 400 rooms available on-campus with a current established need for 3000 rooms; and

WHEREAS the establishment of a campus life at the UAA would increase UAA's enrollment; and

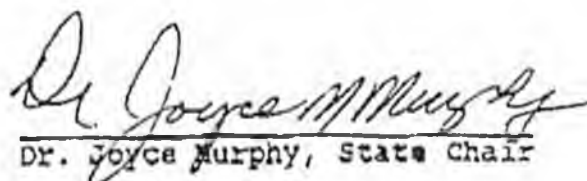
WHEREAS this increased enrollment is likely to represent more traditionally aged college students coming from Alaska communities; and

WHEREAS these additional students will certainly support small businesses in Anchorage, will be more likely to remain in the state to complete their higher education and will provide a more knowledgeable, educated work force for Alaska businesses;

NOW THEREFORE BE IT RESOLVED that the Alaska delegation of the White House Conference on Small Business supports legislative authorization for Alaska Housing Finance Corporation (AHFC) to issue a bond in the amount of \$31,300,000 at 13% interest for the construction of a 600 bed residence hall with food service at the University of Alaska Anchorage; and

BE IT FURTHER RESOLVED that the Alaska delegation urges the Alaska House of Representatives and the Alaska Senate to pass House Bill 309 prior to adjournment of this session.

PASSED this 26th day of April, 1995.


Dr. Joyce Murphy, State Chair

Smart thinking

UAA seeks housing loan

The University of Alaska Anchorage is offering state lawmakers a heck of a deal. Instead of coming begging for millions of dollars in cash handouts to build a big new dormitory, UAA would like to pursue an innovative, low-cost way to triple its miniscule supply of student housing.

UAA wants Alaska Housing Finance Corp. to underwrite a new dorm with a loan of roughly \$30 million at 3 percent. Through fees, UAA would cover all the costs of running the place, except for the interest break on the loan. Student rents would generate enough money for the loan payments, operations and maintenance, resident assistants to keep an eye on the building and a sinking fund for repairs and replacement.

The loan subsidy would cost the housing agency perhaps \$1 million a year, according to a rough guess by UAA Chancellor Lee Gorsuch.

That's not much when compared to AHFC's \$1.7 billion of assets and spendable income of around \$100 million a year. But AHFC's big bank accounts have drawn the greedy eye of legislators, who already have raided them to pay for nonhousing items in the regular budget. Even though UAA's request falls squarely within the housing agency's main mission, it faces tough competition.

Right now, UAA has room for only 388 residential students. More than 700 students who want on-campus housing get turned away every year. They're left with less time for studies as they hassle with driving back and forth and try to catch meals on the fly. The lack of student housing makes their transition to college life more difficult.

UAA is trying to grow from being a community college and commuter school into a mature urban university. If the financing for the new dorm can be worked out, UAA would move closer to becoming a solid, full-service educational institution.

University of Alaska Southeast Juneau Campus
 Dormatory Housing/Food Service Financing Repayment Plan

Housing Construction Cost	3.710 Mil	Interest Rate	3.0% Annual
Food Svc Remodeling Cost	<u>.490 Mil</u>	Loan Period	25 Years
Total Project Costs	4.200 Mil	Grnty Pymnt	361,541

1st Year Payment on Interest Only. Years 2 thru 25 include Amortized Principal from Year 1.

Yr.	Beginning Available Fund Bal for Debt Svc.	Investment Income on Fund Bal @ 4.0%	Fiscal Year Surplus before Debt Svc.	Less Debt Svc.	Ending Available Fund Balance
1996 Combined	\$491,000	\$19,640	\$37,896	(\$123,000)	\$472,536
1997 Combined	\$472,536	\$18,901	\$275,056	(\$246,164)	\$520,329
1998 Combined	\$520,329	\$20,813	\$293,212	(\$246,164)	\$573,139
1999 Combined	\$573,139	\$23,129	\$282,766	(\$246,164)	\$637,939
2000 Combined	\$637,939	\$25,513	\$272,581	(\$246,164)	\$689,373
2001 Combined	\$689,373	\$27,595	\$252,079	(\$246,164)	\$723,382
2002 Combined	\$723,382	\$28,935	\$251,100	(\$246,164)	\$757,253
2003 Combined	\$757,253	\$30,290	\$250,106	(\$246,164)	\$791,485
2004 Combined	\$791,485	\$31,659	\$249,100	(\$246,164)	\$826,080
2005 Combined	\$826,080	\$33,043	\$248,084	(\$246,164)	\$861,043
2006 Combined	\$861,043	\$34,442	\$247,062	(\$246,164)	\$896,333
2007 Combined	\$896,333	\$35,855	\$246,036	(\$246,164)	\$932,110
2008 Combined	\$932,110	\$37,294	\$245,009	(\$246,164)	\$968,239
2009 Combined	\$968,239	\$38,730	\$243,987	(\$246,164)	\$1,004,792
2010 Combined	\$1,004,792	\$40,192	\$242,971	(\$246,164)	\$1,041,790
2011 Combined	\$1,041,790	\$41,672	\$241,966	(\$246,164)	\$1,079,264
2012 Combined	\$1,079,264	\$43,171	\$240,973	(\$246,164)	\$1,117,249
2013 Combined	\$1,117,249	\$44,690	\$240,008	(\$246,164)	\$1,155,783
2014 Combined	\$1,155,783	\$46,231	\$239,065	(\$246,164)	\$1,194,916
2015 Combined	\$1,194,916	\$47,797	\$238,150	(\$246,164)	\$1,234,699
2016 Combined	\$1,234,699	\$49,388	\$237,272	(\$246,164)	\$1,275,195
2017 Combined	\$1,275,195	\$51,008	\$236,435	(\$246,164)	\$1,316,473
2018 Combined	\$1,316,473	\$52,659	\$235,644	(\$246,164)	\$1,358,612
2019 Combined	\$1,358,612	\$54,344	\$234,907	(\$246,164)	\$1,401,699
2020 Combined	\$1,401,699	\$56,068	\$234,229	(\$246,164)	\$1,445,832

Total Loan Payments	\$6,033,936
Total Principal Paid	\$4,200,000
Total Interest Paid	\$1,833,936

**UAS Housing/Food Service
20 Yr. Summarized Financial Plan**

	Fiscal Year 1996	Fiscal Year 1997	Fiscal Year 1998	Fiscal Year 1999	Fiscal Year 2000
Housing Summary					
Total Revenues	\$674,126	\$936,706	\$1,006,957	\$1,037,165	\$1,068,203
Building Operations Expenditures	\$244,155	\$294,716	\$303,556	\$312,663	\$322,043
Building Maintenance	\$176,607	\$195,158	\$208,009	\$211,649	\$225,124
Building Renewal/Replacement Reserve	\$69,257	\$71,440	\$107,796	\$121,503	\$135,656
Total Program Operations & Management	\$118,099	\$152,219	\$156,706	\$161,490	\$166,335
Total Expenditures	\$600,118	\$713,533	\$776,147	\$807,305	\$849,158
Net Surplus Available for Debt Repayment	\$66,008	\$223,173	\$230,810	\$229,860	\$219,125

Food Service Summary					
Total Revenues	\$204,720	\$481,026	\$485,836	\$490,695	\$495,602
Total Cost of Goods Sold	\$72,322	\$171,846	\$173,564	\$175,300	\$177,053
Total Other Program Expenditures	\$96,112	\$228,497	\$230,782	\$233,090	\$235,421
Total Facility Rental	\$14,400	\$28,800	\$29,088	\$29,379	\$29,673
Total Expenditures	\$182,833	\$429,143	\$433,434	\$437,769	\$442,146
Net Surplus Available for Debt Repayment	\$21,887	\$51,883	\$52,402	\$52,926	\$53,455

Combined Housing/Food Svc					
Net Surplus Available for Debt Repayment	\$87,895	\$275,056	\$283,212	\$282,786	\$272,581

**UAS Housing/Food Service
20 Yr. Summarized Financial Plan**

	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005
Housing Summary					
Total Revenues	\$1,100,331	\$1,133,339	\$1,167,330	\$1,202,359	\$1,238,429
Building Operations Expenditures	\$331,704	\$341,655	\$351,905	\$362,462	\$373,336
Building Maintenance	\$248,946	\$253,302	\$257,735	\$262,245	\$266,835
Building Renewal/Replacement Reserve	\$150,267	\$165,347	\$180,909	\$196,966	\$213,529
Total Program Operations & Management	\$171,325	\$176,464	\$181,758	\$187,211	\$192,828
Total Expenditures	\$902,242	\$936,769	\$972,307	\$1,008,885	\$1,046,527
Net Surplus Available for Debt Repayment	\$198,089	\$196,570	\$195,031	\$193,474	\$191,902
Food Service Summary					
Total Revenues	\$500,550	\$505,563	\$510,619	\$515,725	\$520,882
Total Cost of Goods Sold	\$178,824	\$180,612	\$182,418	\$184,242	\$186,085
Total Other Program Expenditures	\$237,775	\$240,153	\$242,554	\$244,980	\$247,430
Total Facility Rental	\$29,969	\$30,269	\$30,572	\$30,877	\$31,186
Total Expenditures	\$446,568	\$451,034	\$455,544	\$460,099	\$464,700
Net Surplus Available for Debt Repayment	\$53,990	\$54,530	\$55,075	\$55,626	\$56,182
Combined Housing/Food Svc					
Net Surplus Available for Debt Repayment	\$252,079	\$251,100	\$250,105	\$249,100	\$248,084

**UAS Housing/Food Service
20 Yr. Summarized Financial Plan**

	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
Housing Summary					
Total Revenues	\$1,275,583	\$1,313,850	\$1,353,266	\$1,393,864	\$1,435,680
Building Operations Expenditures	\$384,536	\$396,072	\$407,954	\$420,193	\$432,799
Building Maintenance	\$271,504	\$276,256	\$281,090	\$286,009	\$291,014
Building Renewal/Replacement Reserve	\$230,612	\$248,227	\$266,389	\$285,109	\$304,404
Total Program Operations & Management	\$198,612	\$204,571	\$210,708	\$217,029	\$223,540
Total Expenditures	\$1,385,265	\$1,425,125	\$1,466,141	\$1,508,340	\$1,551,757
Net Surplus Available for Debt Repayment	\$190,318	\$188,725	\$187,125	\$185,524	\$183,923

Food Service Summary					
Total Revenues	\$526,091	\$531,352	\$536,665	\$542,032	\$547,452
Total Cost of Goods Sold	\$187,945	\$189,825	\$191,723	\$193,640	\$195,577
Total Other Program Expenditures	\$249,904	\$252,403	\$254,927	\$257,476	\$260,051
Total Facility Rental	\$31,498	\$31,813	\$32,131	\$32,453	\$32,777
Total Expenditures	\$469,347	\$474,041	\$478,781	\$483,569	\$488,405
Net Surplus Available for Debt Repayment	\$56,744	\$57,311	\$57,884	\$58,463	\$58,048

Combined Housing/Food Svc					
Net Surplus Available for Debt Repayment	\$247,062	\$246,036	\$245,009	\$243,987	\$242,971

**UAS Housing/Food Service
20 Yr. Summarized Financial Plan**

	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015
Housing Summary					
Total Revenues	\$1,478,750	\$1,523,113	\$1,568,806	\$1,615,070	\$1,664,346
Building Operations Expenditures	\$445,783	\$459,156	\$472,931	\$487,119	\$501,732
Building Maintenance	\$296,107	\$301,289	\$306,561	\$311,926	\$317,385
Building Renewal/Replacement Reserve	\$324,286	\$344,771	\$365,874	\$387,609	\$409,994
Total Program Operations & Management	\$230,246	\$237,154	\$244,268	\$251,596	\$259,144
Total Expenditures	\$1,296,422	\$1,342,370	\$1,389,634	\$1,438,250	\$1,488,255
Net Surplus Available for Debt Repayment	\$182,328	\$180,743	\$179,172	\$177,620	\$176,091

Food Service Summary					
Total Revenues	\$552,927	\$558,456	\$564,041	\$569,681	\$575,370
Total Cost of Goods Sold	\$197,533	\$199,508	\$201,503	\$203,518	\$205,553
Total Other Program Expenditures	\$262,651	\$265,278	\$267,931	\$270,610	\$273,316
Total Facility Rental	\$33,105	\$33,436	\$33,770	\$34,108	\$34,449
Total Expenditures	\$493,289	\$498,222	\$503,204	\$508,236	\$513,318
Net Surplus Available for Debt Repayment	\$59,638	\$60,235	\$60,837	\$61,445	\$62,060

Combined Housing/Food Svc					
Net Surplus Available for Debt Repayment	\$241,966	\$240,978	\$240,009	\$239,065	\$238,151

**UAS Housing/Food Service
20 Yr. Summarized Financial Plan**

	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
Housing Summary					
Total Revenues	\$1,714,277	\$1,765,705	\$1,810,676	\$1,873,236	\$1,929,434
Building Operations Expenditures	\$516,784	\$532,288	\$548,256	\$564,704	\$581,645
Building Maintenance	\$322,939	\$328,591	\$334,341	\$340,192	\$346,145
Building Renewal/Replacement Reserve	\$433,043	\$456,773	\$481,201	\$506,344	\$532,221
Total Program Operations & Management	\$266,918	\$274,926	\$283,174	\$291,669	\$300,419
Total Expenditures	\$1,539,685	\$1,592,577	\$1,646,972	\$1,702,909	\$1,760,431
Net Surplus Available for Debt Repayment	\$174,592	\$173,128	\$171,704	\$170,327	\$169,003
Food Service Summary					
Total Revenues	\$581,132	\$586,943	\$592,813	\$598,741	\$604,728
Total Cost of Goods Sold	\$207,609	\$209,685	\$211,782	\$213,899	\$216,038
Total Other Program Expenditures	\$276,049	\$278,810	\$281,598	\$284,414	\$287,258
Total Facility Rental	\$34,794	\$35,141	\$35,493	\$35,848	\$36,206
Total Expenditures	\$518,451	\$523,636	\$528,872	\$534,161	\$539,503
Net Surplus Available for Debt Repayment	\$62,680	\$63,307	\$63,940	\$64,580	\$65,225
Combined Housing/Food Svc					
Net Surplus Available for Debt Repayment	\$237,272	\$236,435	\$235,644	\$234,907	\$234,229

PROJECT PLANNING GUIDE

81 BED STUDENT RESIDENCE HALL

FY96 CIP REQUEST

UNIVERSITY OF ALASKA SOUTHEAST JUNEAU CAMPUS

INTRODUCTION

Enrollment growth at the Juneau campus is being constrained by lack of facilities including insufficient on-campus housing for both single students and students with families. The problem is exacerbated by a rental vacancy rate of 0.8% in the community and the high rental rates that accompany such a low vacancy rate (first quarter 1994 vacancy rates from AHFC). An informal poll of students who planned to attend UAS in the Fall 1992 semester, but who failed to register for classes, indicated that the majority listed financial pressures and lack of affordable housing as reasons for not enrolling.

The existing housing complex, completed in the Fall of 1985, consists of 50 apartments, each capable of housing four students in either single or double bedrooms. However, 11 of the apartments are currently dedicated to families. The result is that about 167 students are routinely housed. For the past three years, at the beginning of the Fall semester, the occupancy rate has been 100% with a substantial waiting list. In an effort to ease the housing shortage, UAS has acquired two older private residences and converted them to housing for UAF graduate students in the fisheries program.

PROPOSED PROJECT

UAS proposes to develop housing for single students in a residence hall format to accommodate 81 students. This will provide a more traditional housing type which will be better suited to the younger student -- a growing component of the total UAS enrollment. The younger student can be expected to more easily make the transition from home to campus in a collective type of housing environment, and can later transfer to apartment style living on campus.

The proposed housing type is more efficient, and more cost effective, than apartment style housing because less floor area is constructed for each student. However, the existing campus food service operation will have to be expanded and the hours extended to accommodate a full meal service program. That work is planned as a separate capital improvement project.

PROJECT DESCRIPTION

The residence hall is anticipated to consist of 42 bedrooms, each housing 2 students except for a single resident advisor bedroom on each floor. Each pair of bedrooms will share a semi-private bathroom. The total floor area is 18,433 GSF arranged in three levels with 14 bedrooms

and 7 bathrooms at each level. Mechanical and electrical services are located in a partial basement. The facility will also include a communal living room, study room, TV room, and some laundry facilities. Other amenities, such as a game room, are available in the existing lodge building nearby.

Major systems and assemblies have been evaluated by several criteria including first cost, operating cost, maintenance, weatherability, vandal resistance, thermal performance, and acoustic performance. Preliminary selections of materials assume the following: stained siding on exterior walls similar in character to existing buildings; metal roofing similar in appearance to existing buildings; two layers of painted gypsum drywall on interior walls; thermal break double casement aluminum windows with insulating glass.

The structural system assumes simple spread footings, wood truss roof framing, metal joists at floors, and walls framed with metal studs. The mechanical system assumes oil fired boilers and distribution of heat through a perimeter baseboard radiation system. The ventilation system will include air-to-air heat exchangers. Like the existing complex, the building will be served by city water and sewer systems.

A site has been selected east of the lodge building. There will be no need for additional parking. Extension of utilities to the site will require approximately 300 foot runs for power, sewer, water and communications.

PROJECT BUDGET

The budget is based on a building cost of \$2,736,000. Site development costs are estimated to be \$209,000, and furnishings and equipment are budgeted at \$192,000.

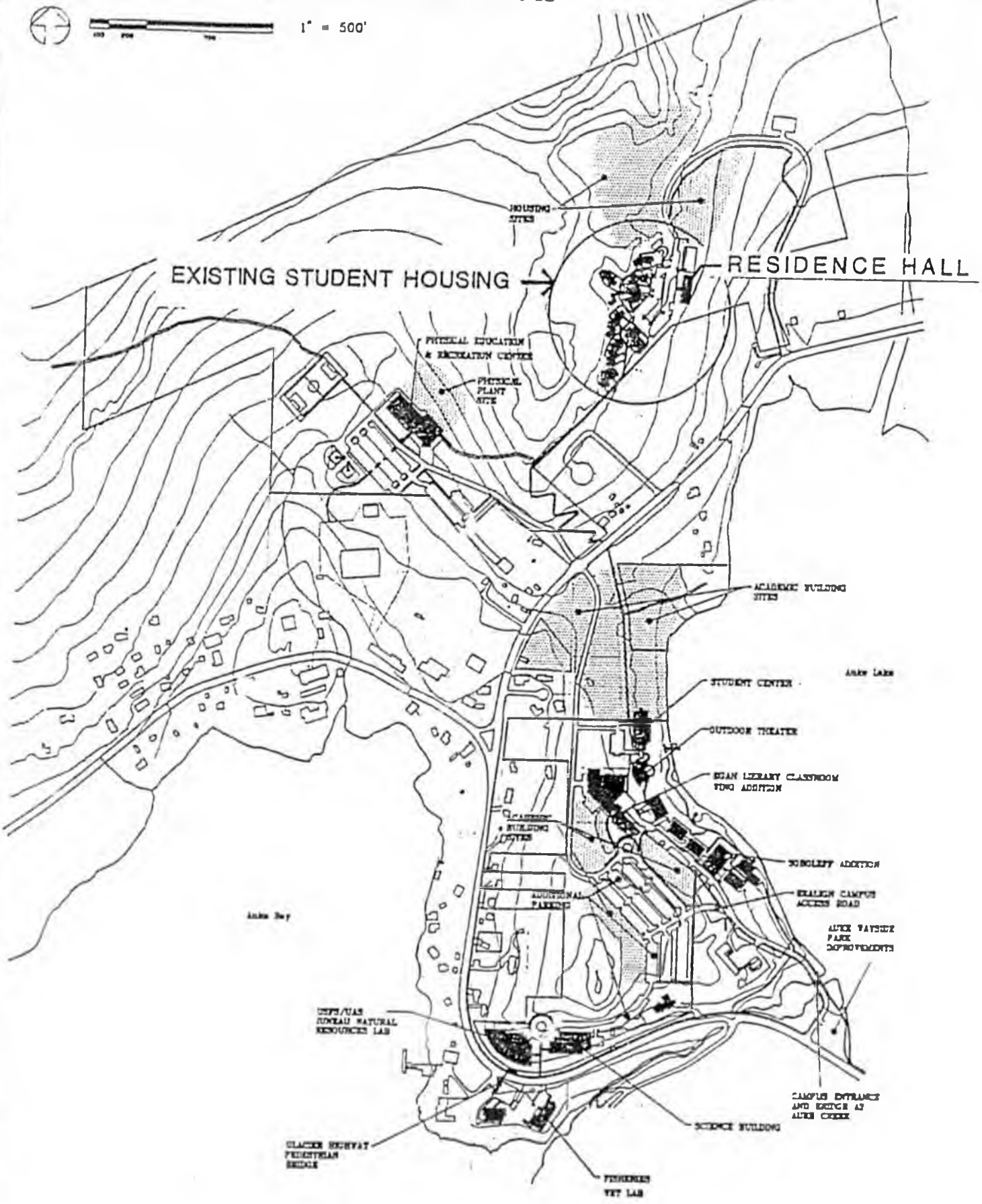
Design fees, construction contingency, art in public places acquisitions, and project management costs bring the total project budget to an estimated \$3,710,000 in 1995 dollars. UAS is requesting half of the project cost, in the amount of \$1,855,000, as part of the University of Alaska FY96 Capital Improvement Program funded by the state legislature. The remaining cost of the project will be funded by revenue bonds that will be repaid from rent receipts.

PROJECT SCHEDULE

Engineering and architectural design of the facility will be completed in September, 1994, and the project will be released to bidders in May, 1995. Funding of the state supported portion of the project budget is expected in July, 1995, and construction will begin immediately. The facility will be ready for use at the start of the Fall semester in 1996.

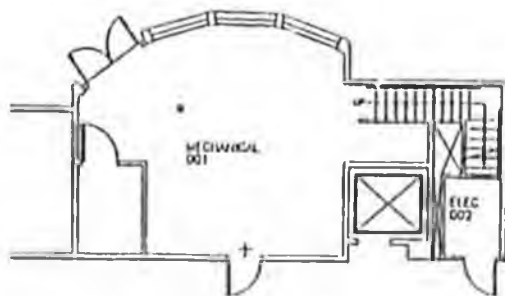
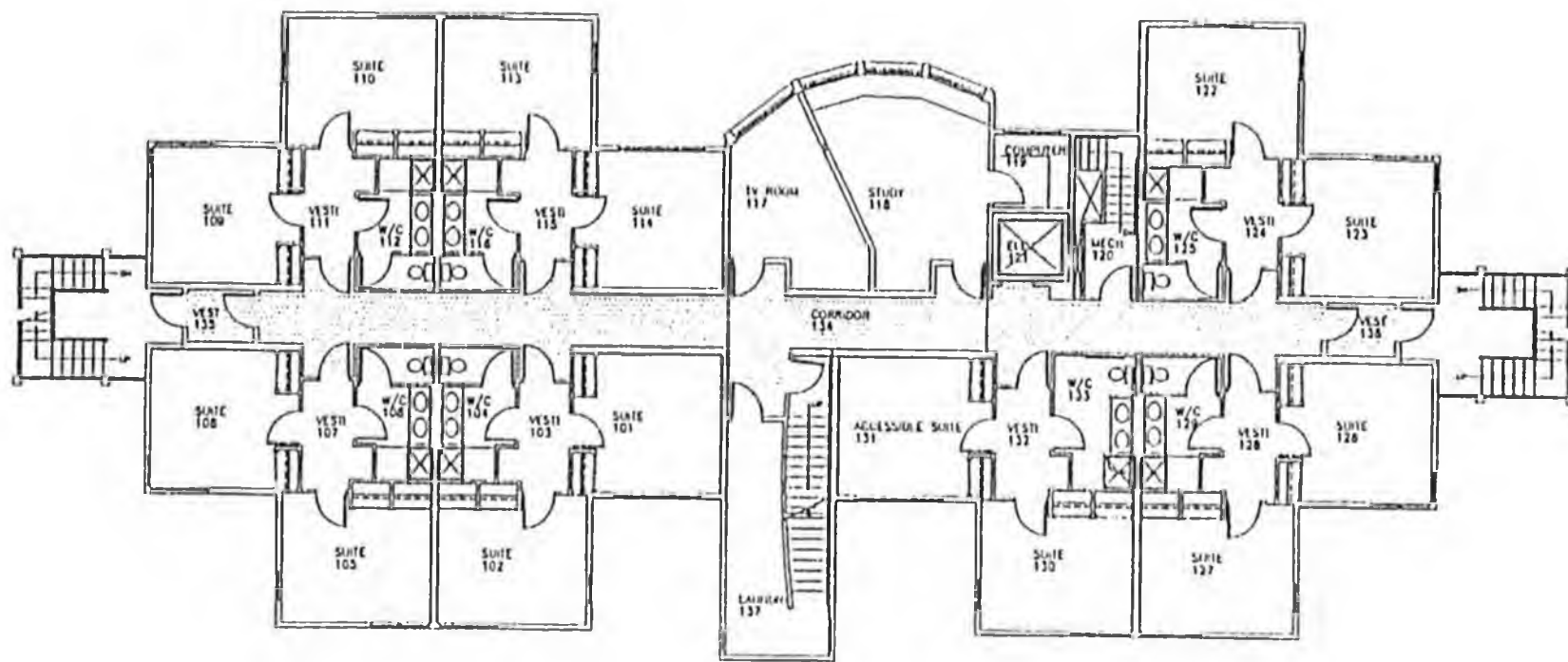
October 4, 1994

UNIVERSITY OF ALASKA SOUTHEAST - JUNEAU CAMPUS



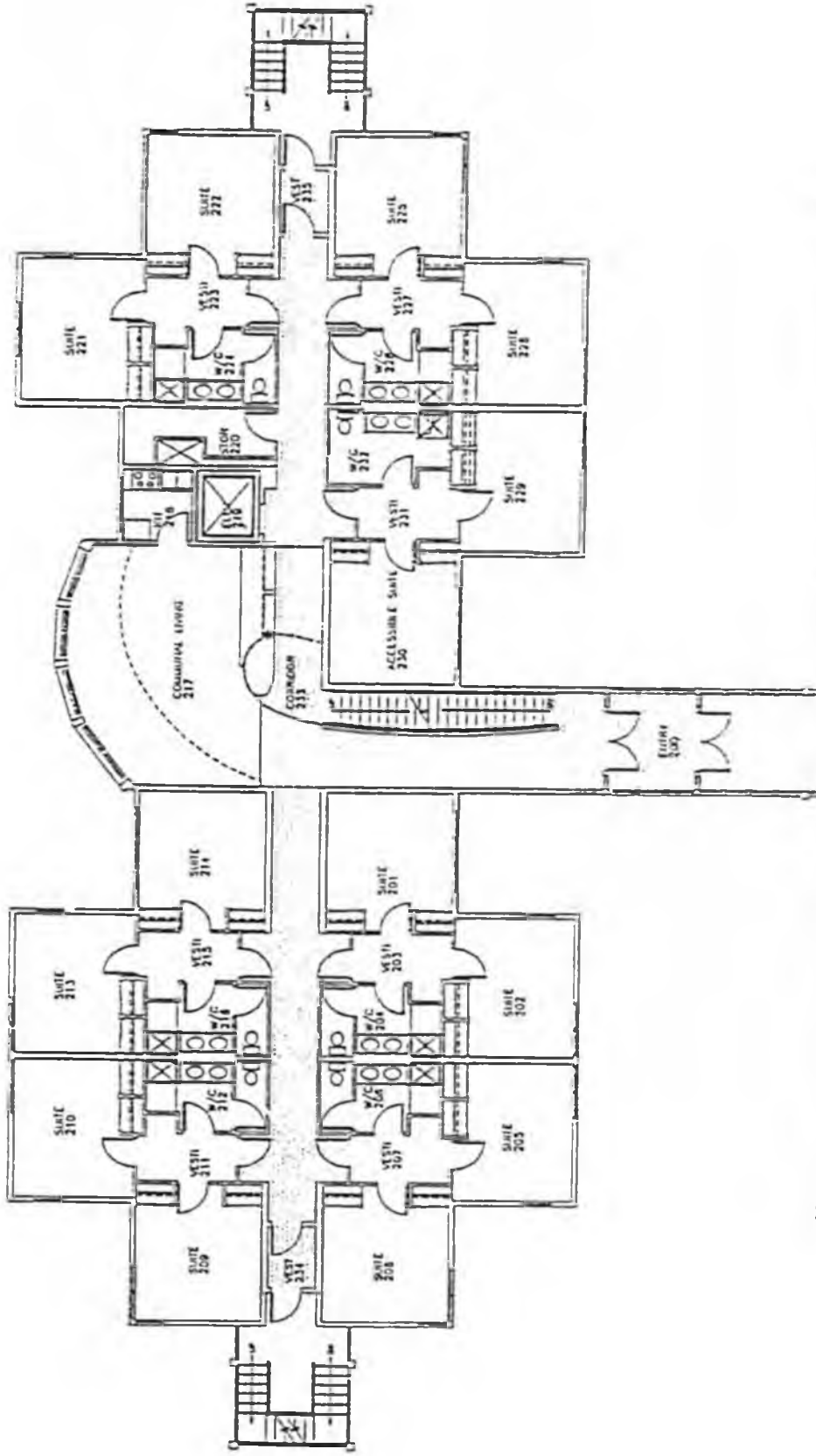
PROPOSED FACILITIES
LONG RANGE DEVELOPMENT SITES




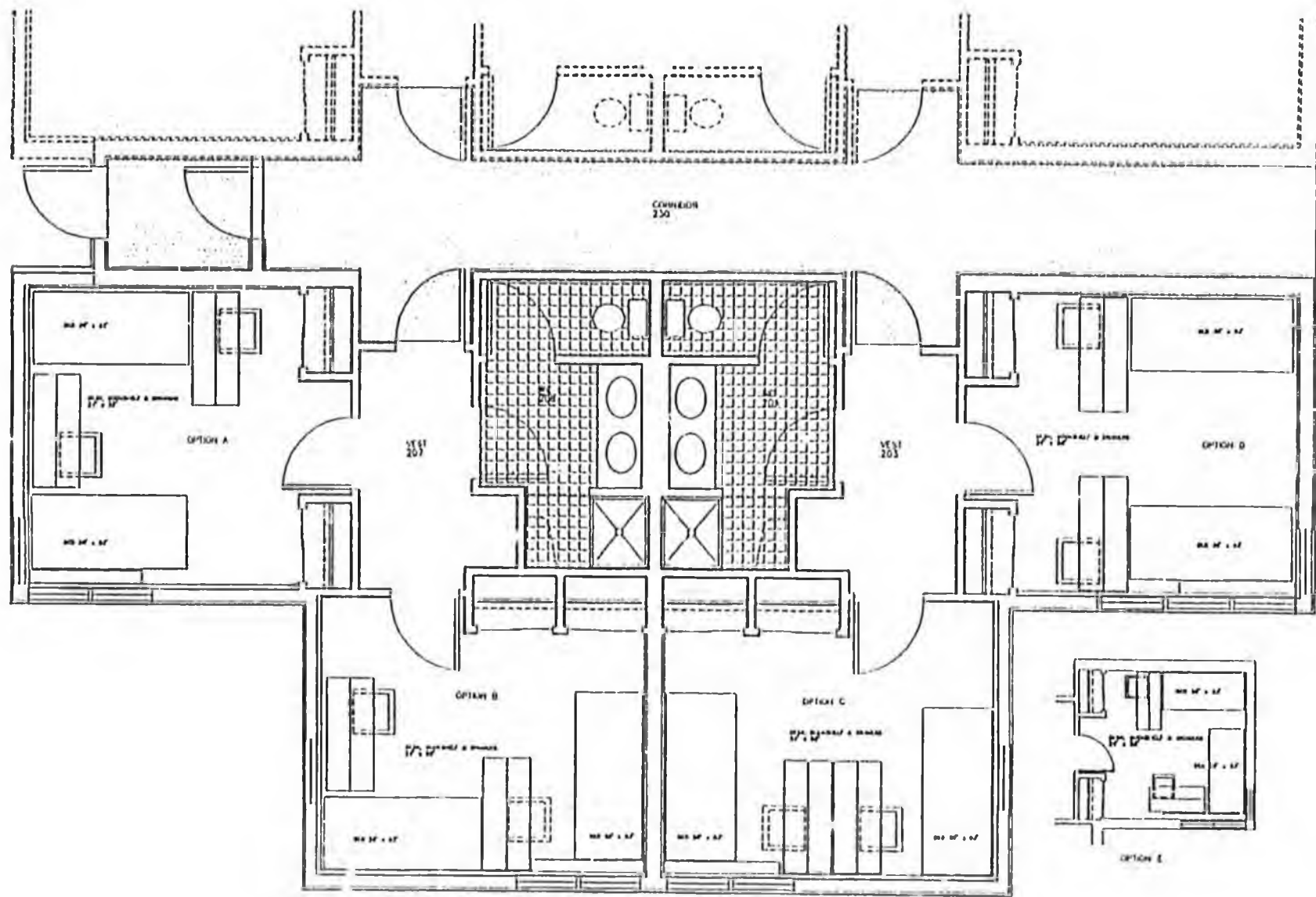


UNIVERSITY OF ALASKA, SOUTHEAST
 STUDENT RESIDENCE HALL

at floor

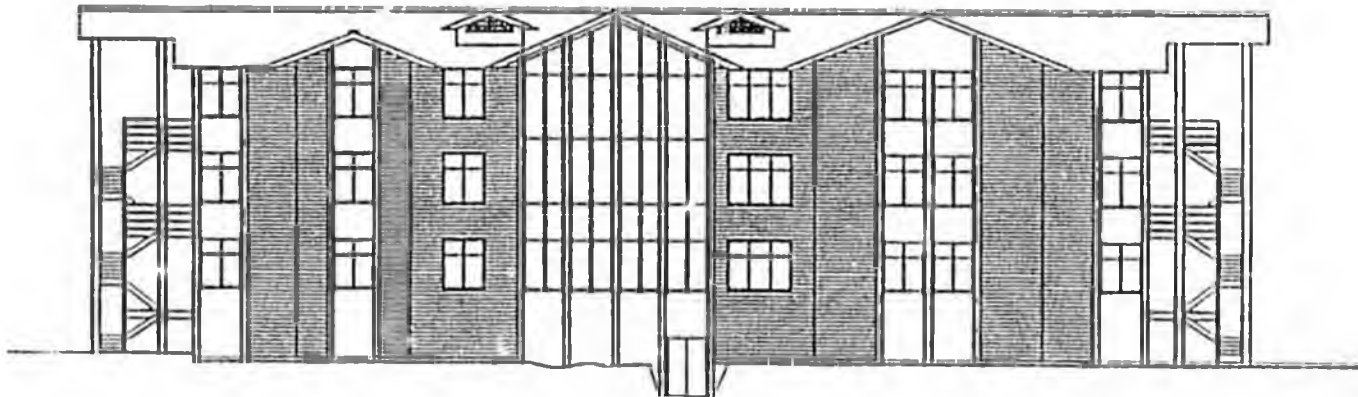
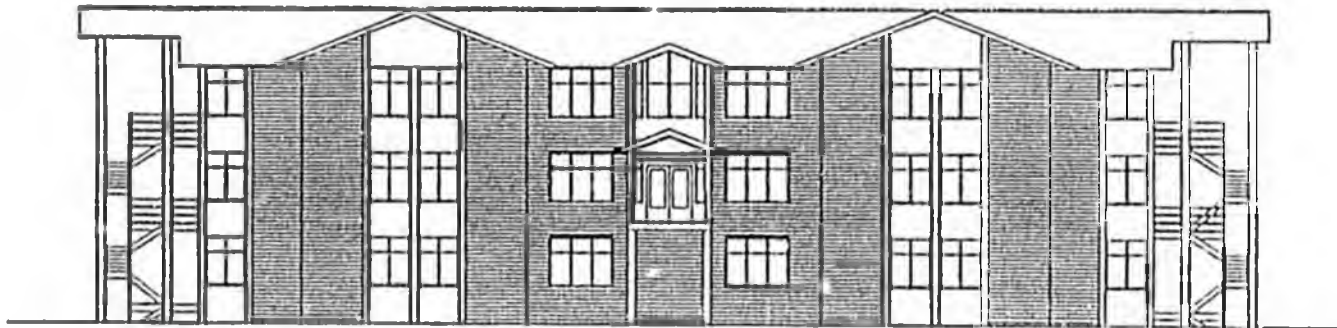
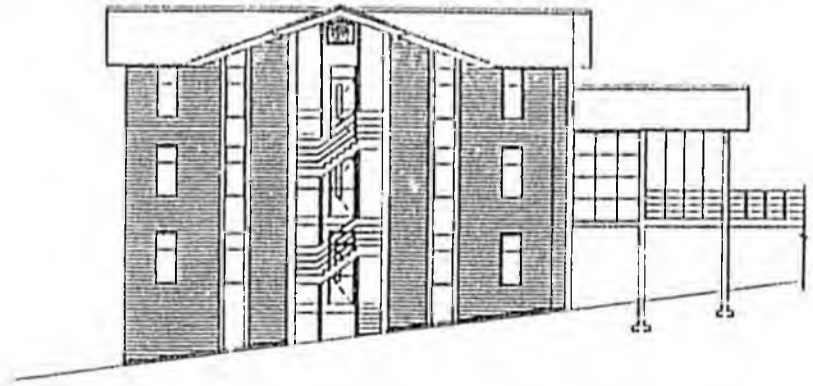
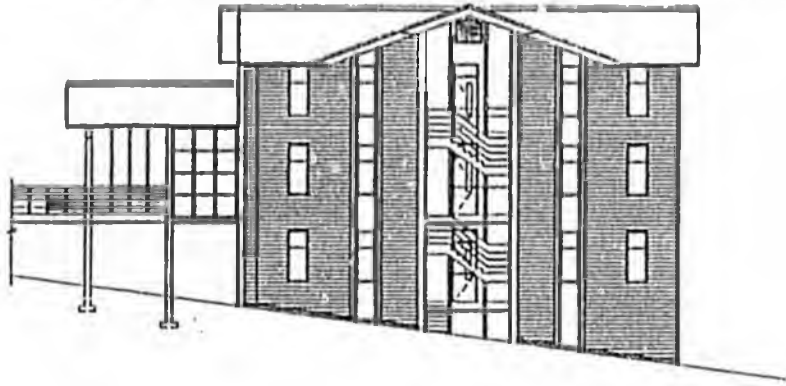



 UNIVERSITY OF ALASKA, SOUTHEAST
 STUDENT RESIDENCE HALL



UNIVERSITY OF ALASKA SOUTHEAST
STUDENT RESIDENCE HALL

Typical
Bidlo Plan



UNIVERSITY OF ALASKA, SOUTHEAST
STUDENT RESIDENCE HALL

Elevations



UAS HOUSING RESOLUTIONS

Whereas the last three fall semesters UAS Juneau Student Housing has had a waiting list of at least 125 students on opening day and

Whereas the local Juneau rental market has a current vacancy rate of less than 1% and

Whereas a substantial number of students choose not to attend UAS because of the lack of available housing and

Whereas as of April 1995 UAS already has a waiting list of 97 students for fall housing, which is substantially higher than a year ago at this time and

Whereas the UAS Juneau Student Housing receives no general fund support and maintains a positive fund balance and

Whereas the UAS Juneau Student Housing has been 100% occupied for the last four years and

Whereas the Board of Regents, in their February meeting, approved the new UAS Juneau 31 bed residence hall design and the debt retirement plan presented.



University of Alaska Southeast

Juneau • Ketchikan • Sitka

Office of the Director

Ketchikan Campus

March 14, 1995

The Board of Regents
University of Alaska

We are pleased to bring this proposal for student housing before you. It is a response to documented need in Ketchikan both for our current student body and for potential students from southern Southeast communities who otherwise might find university education beyond their abilities and resources.

This proposal culminates nearly ten years of work, study, and planning. It is coming together now in part because strong support from the not-for-profit and private sectors is available and in part because financial constraints on the university are providing pressure and flexibility to find new ways to tackle continuing problems.

This project is complex, and it will require the cooperation and support of many parties. But if it is successful, as we expect it to be, then it may also be a new model that will facilitate meeting this need elsewhere. To date, over 100 hours of non-university volunteer time — including bankers, housing project developers, architectural firms, modular contractors, and local government planners and engineers — have been spent on this new project design alone.

We are requesting two actions, one immediate and one subsequent, from the Board of Regents:

First, we request approval for initiating the project as required under Regent's policies. This will allow us to spend general funds to document carefully the feasibility of the project, initiate an engineering study of potential campus building sites, and provide the university, lending, and granting agencies with detailed information.

Second, we will request Regents' authorization to release a building site. We expect to request that it be leased with a provision that students have first claim on facility use. When student needs have been met, remaining units may be rented to the non-students. The building site contribution is one of many which will make the project feasible.

Sincerely,

A handwritten signature in cursive script that reads "Frances Feinerman".

Dr Frances Feinerman
Director Ketchikan Campus UAS

Project Overview

ASSUMPTIONS:

- Despite a continuing need for student housing (documented in 1986 and 1990 campus studies), solving the problem through university construction of a campus dormitory or apartment building is not feasible. Fiscal downsizing, changes in university priorities, and lack of statewide policy on extended campus housing prevents adequate state funding for meeting the demand.
- Placement of students in local homes, the current campus model, is unreliable due to the severe housing shortage (worst in the state), high housing costs (highest in Alaska), and staff time required to find housing and place students.
- The private sector, on its own, cannot afford to provide housing for students at reasonable cost. Two specific efforts within the last four years collapsed.
- The cost of construction through normal university channels by itself renders self-supporting projects impractical.
- There is significant, documented support for an affordable housing program in Ketchikan. And the leaders in this effort see student housing as a viable, visible project that will enhance community interest in future projects.
- There is a serious need for student housing currently, and available housing in Ketchikan will positively impact the number and success of area students attending college.

THE PROGRAM:

A not-for-profit corporation, including influential community leaders and help from the campus, will be formed in Ketchikan to focus on affordable student housing. This corporation will be wholly separate from the campus, and not accountable to the university. The corporation will apply for Federal Home Loan Grants to serve as up-front funding for the project and will seek out grant and low interest funding from government and private financial agencies. Organizers of this corporation have begun meeting and preparing incorporation papers. The core of this effort has been supported by local banks as part of Community Reinvestment Act responsibilities.

This corporation initially is looking to purchase two modular units (in a dormitory and an apartment configuration) and place them on university property near the campus which is, most important, easily and cheaply accessible to utilities and street access. The primary contribution of the university will be accessible land. This is more than reasonable in that the university will be the primary beneficiary of the project.

The corporation will provide for management and maintenance of the facilities, most likely through a Ketchikan property management firm.

Among construction alternatives being considered is use of university construction classes assisting with assembly of the modular units, foundation preparation, and landscaping.

STUDENT HOUSING NEED SURVEY:

In 1986 and 1990, UAS contracted with Ira Fink and Associates to study student housing needs on the Ketchikan campus. The report, noting demographic characteristics of the campus which complicated the housing issue, concluded, "We now recommend a 12 unit project that could accommodate between 18 and 36 students. If this is not a feasible alternative for the university, UAS Ketchikan should seek Board of Regents concurrence to obtain and operate an existing small apartment project in proximity to the university for the benefit of AS Ketchikan students."

Since then, a number of changes have occurred in the Ketchikan student population. In 1990, 72% of the student population was single; only half of those never married. Fink's conclusion was that parents with children was the primary norm for housing. However, a sample population of full-time students undertaken in March indicates that 68% of current students are single and only 15% of those have children. This bears up under a study of currently enrolled students. In 1989 26% of full-time students (67) were between 18-23 years of age, the next largest group was between 30-39 years of age (25%). This semester, 57% of our 64 full time students are between 18-24 and the next largest group is between 25-29 (23%). This reflects a major demographic change on the campus; we have younger students and more students without children. There is reason to expect this pattern to continue as the campus moves increasingly away from vocational programs in into two-year transfer studies. (The number of Associate of Arts enrollments has increased steadily and significantly since 1986, with 11 students in 1986, 46 in 1990 and 62 now.

The current survey indicates 72% are willing to live with roommates, a significant change from the 1990 study. Currently, 53% of full-time students are living with parents. Fully 5% are living in alternative housing: one out of his camper and a second in a different home each week in an effort to stay in school with the help of friends. Currently, 53% of our full-time students indicated that they would live in student housing if available.

Another important factor for this campus is the ability to house students from neighboring communities. As indicated by attached letters of support, there is considerable interest in transitioning students between small communities and larger universities through an accessible, affordable option. Initial inquiries indicate a probable population each year of 10-15 students out of southern Southeast. Also, regional, short-term vocational and skill training in Ketchikan would be possible were housing available. We estimate a very low vacancy rate by using available units for housing students for short-courses and continuing education efforts.

The need for summer housing for cannery workers and foresters and hostellers tells us that a full summer occupancy would present no difficulties in the current market. These are people who are not able to afford local hotel rates, and the number of low-cost housing units is far exceeded by demand. In addition, 83% of full-time students indicate interest in year-round housing.

PROJECT SITES:

Several campus sites have been reviewed for the construction of student residence halls. The primary considerations for choosing a site are accessibility and cost of development. In addition, impact on future building sites and residential side streets are factors to be considered. The following descriptions are brief summaries of four prospective locations on UAS property.

- The first, and most attractive site measures 135' x 135' and occupies lots 16, 17, and 18. This site is adjacent to the campus parking lot and is accessible from Clinton Court and 7th Avenue and the campus parking lot. The site is large enough to permit residence parking between the buildings.
- The second parcel measures roughly 105' x 135' and occupies lots 22 and 23. Both lots are pie shaped so actual footage is approximate. This site is also located adjacent to the campus at slightly more removal than the primary site, but it is more costly to develop and has higher impact on the residential area.
- The third site measures 150' x 60' and occupies lots 20, 21, and half of 19. This site is also adjacent to the campus parking lot and accessible by Clinton Court, but really allows for only one unit of housing without disrupting the already limited parking area.
- The fourth site was originally the preferred site. It measures roughly 180' x 180' (currently unplatted and unsurveyed) and is accessible from Monroe Street. This location, however, has high development expenses, due in part to construction of 160' access road and utility corridor. It is not cost effective given the current fiscal limitations.

Each identified site is within walking distance of elementary and high schools as well as shopping and postal services. This summer, the city bus service will include a route to and from the campus.

The campus has considered Facilities Planning and Development long-term plans for campus growth. None of the first three proposed sites reflect that long-term development plan; the fourth does. However, considering a 20-30 time frame for the proposed housing, it is unlikely that the university will undertake such classroom development as to be impacted by releasing any of the proposed sites. Two additional classroom sites — the first choices of FP&C — are not impacted by this proposal. An expansion of the Ziegler building, long a part of the capital development plan, is proposed for directly behind the current building. A future classroom building, not yet in any concrete planning, would be yet behind that. In addition, the campus has higher priority classroom possibilities to be developed in the Robertson and Hamilton complexes on the waterfront campus.

PROJECT SCHEDULE:

It is the intent of the corporation and campus to have housing for the 1996-97 academic year. An engineering review for the sites and a decision regarding a specific site will be accomplished upon approval by the Regents to proceed. A recommendation for provision of a specific site will be made to one of the next two Board of Regents meetings. Engineering through Facilities Planning and Construction for construction on that site will follow to provide guidance to the corporation in appropriate and approved use of the property.

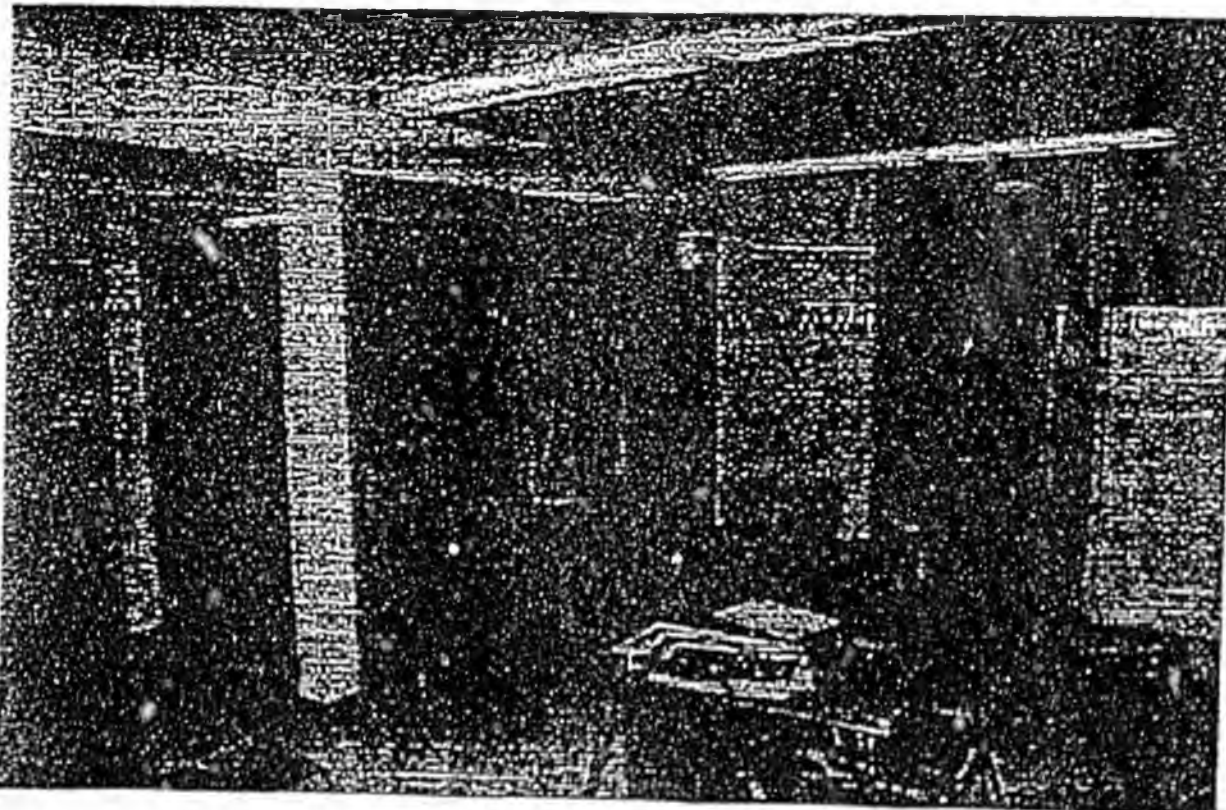
A potential design for the units was begun on a voluntary basis by a private modular facility builder. A copy of plans for a current unit existing in Ketchikan was sent to FP&C for review and recommendation. FP&C returned a schematic apartment layout which was forwarded to the builder for incorporation into a second proposal. Modular construction, if approved, would take approximately four months to build.

The longer task will be to secure adequate financing for the project. This will begin immediately with a \$10,000 grant request to the Federal Home Loan Bank. We expect that the corporation financing package will require a minimum of six months and perhaps a year to develop.

If construction classes can be developed to work with foundations and assembly, such work will be scheduled for next spring semester. That means the financing package must be approved in time to begin site development between January and March, 1996.

Princess Tours

Ketchikan employee housing



PROJECT COSTS (1995 Dollars)

CONSTRUCTION:

Land:	\$150,000
Modular Units (2)	40,000
Shipping and Placement	23,000
Site Development	100,000
(Including utility hookups and parking)	
	<u>\$733,000</u>

OFFSETS:

Land: Donated by University of Alaska	\$150,000
Construction Classes: UAS	14,000
Grants: (Banks, government, contractors)	130,000
	<u>\$344,000</u>

FINANCING: (20 years @ 9%)	\$389,000
Setup fees	11,670

EQUIPMENT:	\$ 20,000
(Furnishing of Dormitory and two apartments)	

PROJECTED ANNUALIZED REVENUES:

Apartments (4)	
\$750/mo at 95% occupancy	\$34,200
Dormitories (9)	
\$600/mo at 95% occupancy	\$55,080
Transient rentals	
5 persons * 12 weeks @ \$350/wk	<u>\$ 2,100</u>
	\$91,380

PROJECTED ANNUALIZED EXPENDITURES:

Annual Loan Payments	\$ 48,000
Building Management Fees	\$ 9,130
Custodial Contract Fees	\$ 7,200
Building Maintenance	\$ 10,000
(Unused funds to accrue for major maintenance)	
Program Management	\$ 5,000
Commodities - General Fund	
Utilities (dormitory)	\$ 12,000
Apartment Units born by residents	
Dormitory Units recovered by housing fees	
	<u>\$91,330</u>