

ALASKA LEGISLATURE COMMITTEE FILES 1995-1996 8672

8773 HOUSE STATE AFFAIRS

**HB**

**49**

# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

BILL NO. HB.49

Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: "An Act providing that a political use is not an BRU: Revenue Operations  
authorized use of charitable gaming proceeds;..." Component: Charitable Gaming Division  
 Sponsor: Representative Therriault  
 Requester: State Affairs COMPONENT SERIAL NO. 1883

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

**POSITIONS**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

None

Prepared by: Jeff Prather, Acting Director *Jeff Prather* Phone: 465-2279  
 Division: Charitable Gaming Division Date: 1/27/95  
 Approved by: \_\_\_\_\_  
 Commissioner: Robert Storer *Robert D. Storer* Date: 1/27/95  
 Agency: Department of Revenue

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**HB**

**59**

3/7

REPRESENTATIVE CON BUNDE  
CO-CHAIR HEALTH, EDUCATION  
& SOCIAL SERVICES  
VICE-CHAIR RULES

Alaska State Legislature  
House of Representatives

*DURING SESSION:*  
STATE CAPITOL., ROOM 108  
JUNEAU, ALASKA 99801-1182  
1 (907) 465-4843

*DURING INTERIM:*  
716 WEST 4th AVENUE  
ANCHORAGE, ALASKA 99501-2133  
1 (907) 253-8168

MEMORANDUM

DATE: February 27, 1995  
TO: Rep. Jeannett James  
Chair House State Affairs Committee  
FROM: Rep. Con Bunde  
Co-Chair House HESS  
RE: HB 59

House bill 59 is in the House State Affairs Committee. This memo is to request a committee hearing as soon as you are able to schedule the bill.

The attached packet contains the required supporting documentation. If you need further information please call Patti at ext. 6824.

Thank you for your cooperation.

REPRESENTATIVE CON BUNDE  
CO-CHAIR HEALTH, EDUCATION  
& SOCIAL SERVICES  
VICE-CHAIR RULES

**Alaska State Legislature  
House of Representatives**

*DURING SESSION:*  
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**SPONSOR STATEMENT  
HB 59**

The purpose of HB 59 is to allow qualified organizations to raffle or auction big game permits as a revenue source for game management. A qualified organization which auctions a permit can retain a percentage of the sale plus administrative costs, while the remaining amount will be returned to the state for fish and game activities.

HB 59 authorizes the Dept. of Fish and Game to issue one bison harvest permit each year for a bison from the Delta bison herd. The permit may be auctioned or raffled by a qualified organization on behalf of the Dept. of Fish and Game. The organization is entitled to receive reimbursement for expenses plus up to 50 percent of the net proceeds to use for the promotion of fish and game law enforcement, and up to 10 percent of the net proceeds to use for purposes established by the organization.

This legislation will allow the Department of Fish and Game to issue, through a competitive auction or raffle, up to two harvest permits each year for each of the following species: Dall sheep, bison, musk ox, brown or grizzly bear, moose, caribou, and wolf. The qualified organization that conducts the auction may retain up to ten percent of the profits plus administrative costs. The remaining profit will be deposited into the Fish and Game fund.

There are at least 11 western states that have provisions for auctioning or raffling big game harvest permits. Every state with a similar program has had a positive impact on their budget. This legislation will provide another revenue source for the Dept of Fish and Game and will enable the continuation of game management programs for the common use of the people.

## HOUSE BILL NO. 59

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY REPRESENTATIVE BUNDE

Introduced:

Referred:

## A BILL

## FOR AN ACT ENTITLED

1 "An Act relating to raffles and auctions of certain permits to take big game; and  
2 providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 16.05.343 is repealed and reenacted to read:

5           Sec. 16.05.343. AUCTIONS OR RAFFLES FOR BIG GAME HARVEST  
6 PERMITS. (a) The department, subject to regulations adopted by the Board of Game,  
7 may issue one bison harvest permit each year for a bison from the Delta bison herd  
8 through a competitive auction or raffle. Notwithstanding AS 36.30, the department may  
9 authorize a qualified organization to conduct the auction or raffle on behalf of the  
10 department. If the auction or raffle is conducted by a qualified organization, the  
11 organization may retain an amount from the gross proceeds of the auction or raffle equal  
12 to the administrative cost of the auction or raffle plus (1) an amount not to exceed 50  
13 percent of the net proceeds, which the qualified organization shall use to promote fish and  
14 game law enforcement, and (2) an amount not to exceed 10 percent of the net proceeds,

1 which the qualified organization may use for the purposes for which the organization was  
2 established. All remaining proceeds from the auction or raffle of the bison harvest permit  
3 whether conducted by the department or as otherwise authorized by the department shall  
4 be deposited in the fish and game fund under AS 16.05.100. The exercise of a privilege  
5 conferred by a bison harvest permit issued under this subsection is subject to laws relating  
6 to the time, place, and manner of taking bison from the Delta bison herd. In this  
7 subsection, "qualified organization" means a nonprofit corporation established to promote  
8 fish and game law enforcement or an organization established to promote management  
9 of hunted game species and ethical use of game populations for hunting, that complies  
10 with applicable laws governing activities under this section.

11 (b) The department, subject to regulations adopted by the commissioner, may  
12 issue, through a competitive auction or raffle, up to two harvest permits each year for  
13 each of the following big game species: Dall sheep, bison, musk ox, brown or grizzly  
14 bear, moose, caribou, and wolf. Notwithstanding AS 36.30, the department may  
15 authorize a qualified organization to conduct the auction or raffle on behalf of the  
16 department. If the department does authorize a qualified organization to conduct an  
17 auction or raffle for a big game species, the department shall make available to a  
18 qualified organization based in the state at least one harvest permit for that species. If the  
19 auction or raffle is conducted by a qualified organization, the organization may retain an  
20 amount from the gross proceeds of the auction or raffle equal to the administrative cost  
21 of the auction or raffle plus an amount not to exceed 10 percent of the net proceeds. The  
22 proceeds from the auction or raffle of a big game harvest permit may not be used to make  
23 a contribution to any candidate for political office or to any organization supporting or  
24 opposing ballot propositions or to pay expenses associated with lobbying the legislature  
25 or administration. All proceeds from the auction or raffle of the big game harvest permit  
26 less the amount that is retained by a qualified organization under this subsection shall be  
27 deposited in the fish and game fund under AS 16.05.100. A person who is issued a big  
28 game harvest permit under this subsection shall receive upon the person's request a  
29 complimentary hunting license and a big game tag for the big game species for which the  
30 big game harvest permit is issued. A hunting license issued under this subsection must  
31 bear the inscription "Governor's license" or a similar designation. A person who receives



1 a big game harvest permit, hunting license, or big game tag under this subsection may  
2 exercise the privileges conveyed by the permit, license, or tag only in accordance with  
3 applicable law. In this subsection, "qualified organization" means a nonprofit  
4 organization that is established to promote management of hunted game species and  
5 ethical use of game populations for hunting and that complies with applicable laws  
6 governing activities under this subsection.

7 (c) Activities conducted by the department, or on behalf of the department, under  
8 this section are not subject to AS 05.15.

9 \* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

**DIVISION OF LEGAL SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA**

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

130 Seward Street, Suite 409  
Juneau, Alaska 99801-2105

**MEMORANDUM**

January 23, 1995

**SUBJECT:** Sectional Summary of HB 59; An Act relating to raffles and auctions of certain permits to take big game.

**TO:** Representative Con Bunde

**FROM:** George Utermohle *GU*  
Legislative Counsel

You have requested a sectional summary of HB 59; An Act relating to raffles and auctions of certain permits to take big game.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill. The bill itself is the best statement of its contents.

**Section 1** of the bill repeals and reenacts AS 16.05.343.

Subsection (a) authorizes the Department of Fish and Game to auction or raffle one permit each year for a bison from the Delta bison herd. The department is also authorized to have a qualified organization conduct the auction or raffle on its behalf. The qualified organization is entitled to receive reimbursement for its expenses in conducting the auction or raffle, plus up to 60 percent of the net proceeds of the auction or raffle to be used for specified purposes. The remaining proceeds from the auction or raffle shall be deposited into the fish and game fund. A qualified organization is a nonprofit corporation established to promote fish and game law enforcement or an organization established to promote management of hunted game species and ethical use of game populations for hunting, that complies with applicable laws governing activities under this section.

Subsection (a) changes the existing law by increasing the amount that the qualified organization can receive for conducting the auction or raffle from 10 percent to 60 percent of the net proceeds and by specifying how the qualified organization may spend the funds that it receives (50 percent of net proceeds to support fish and game law enforcement and 10 percent of net proceeds for any purpose consistent with the organization's purpose). The definition of qualified organization is expanded to include an organization established to promote management of hunted game species and ethical use of game populations for hunting.

Representative Con Bunde

January 23, 1995

Page 2

Subsection (b) allows the Department of Fish and Game to auction or raffle up to two harvest permits for seven different game animals. The department may authorize a qualified organization to conduct the auction or raffle on its behalf. If the department chooses to authorize an organization to auction or raffle a harvest permit for a game species, the department must make at least one permit for that game species available to a qualified organization based in the state. A qualified organization that conducts an auction or raffle for the department is entitled to recover the administrative expenses of conducting the auction or raffle and to receive up to 10 percent of the net proceeds. The proceeds of an auction or raffle may not be used to support political candidates, support or oppose ballot propositions, or lobby the legislature or the administration. All remaining proceeds from an auction or raffle must be deposited into the fish and game fund. A person who obtains a harvest permit under this subsection may also obtain a free hunting license and big game tag for the game species for which the harvest permit was received. A qualified organization is a nonprofit organization established to promote management of hunted game species and ethical use of game populations for hunting.

Subsection (c) provides that activities conducted under this section are not subject the laws governing charitable gaming under AS 05.15.

Section 2 of the bill provides that the bill takes effect immediately.

If I may be of further assistance, please advise.

GU:klb

95-002.klb

# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

BILL NO. HB59

Revision Date: \_\_\_\_\_ Dept. Affected: Fish and Game  
 Title: An Act relating to raffles and auctions of certain BRU: Wildlife Conservation  
permits to take big game. Component: Wildlife Conservation  
 Sponsor: Representative Bunde  
 Requester: House State Affairs COMPONENT SERIAL NO. 473

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	1.0	0.0	1.0	0.0	1.0	0.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( 1024 )</b>	25.0	25.0	50.0	50.0	100.0	100.0
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (1024 Fish & Game Fund)	1.0	0.0	1.0	0.0	1.0	0.0
<b>TOTAL</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>

Estimate of any current year (FY95) cost: \$ 0.0

**POSITIONS**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

See attached page for assumptions used in revenue fund source estimates.

Prepared by: Wayne Regelin, Acting Director Phone: 465-4192  
 Division: Wildlife Conservation Date: 1/18/95  
 Approved by Commissioner: Frank Bunde Date: 1/19/95  
 Agency: Alaska Department of Fish and Game

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## Assumptions:

Operating Expenditures:

Approximately \$1.0 in contracting, advertising, and postage costs would be spent biennially to establish, develop, and provide opportunities for qualified organizations to participate in the program.

Revenue:

The department anticipates that the Fish & Game Fund will earn between 25.0 and 100.0 annually from the auction/raffle of big game hunting permits, depending on the number of permits offered, state of the economy, other variables.

Anticipated earnings are based on experience of other states and raffle of the Delta bison permit. The single Delta bison permit currently raffled in support of the Alaska Fish & Wildlife Safeguard program earns the F&G Fund between 15.0 and 20.0 per annum. The auction of bighorn sheep permits in different western states has raised amounts ranging from 20.0 to 250.0. Permits for other species (e.g., moose, bison, deer, elk, antelope) have earned from 3.0 to 16.0 at auction.

Because of the possibilities Alaska has to offer in the way of hunting opportunity and combination hunts, we expect that as the program develops and becomes established, the long-term potential for revenue will increase.

**DEPARTMENT OF FISH AND GAME**  
**POSITION PAPER**

**Bill No:** HB 59

**Sponsor:** Representative Bunde

**Division:** Wildlife Conservation

**Bill Title:** An Act relating to raffles and auctions of certain permits to take big game; and providing for an effective date.

**Department Position:** Support

Background/Legislative Intent: This bill would allow the department to raffle or auction up to two permits annually to take each of seven selected big game species. The raffle or auction would be conducted by the department or a qualified organization. Up to ten percent of the profits from the raffle or auction could be retained by the organization with the balance deposited into the Fish and Game Fund. The bill prohibits a qualified organization from using any proceeds to make political contributions, lobby the government, or to support or oppose ballot measures. Persons receiving permits under this Act would be eligible to receive a complimentary hunting license and appropriate big game tag.

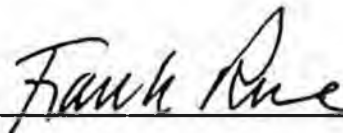
In addition, this bill would amend AS 16.05.343 (Delta bison harvest permit auction) to direct a larger portion of the funds currently raised by that auction/raffle to be used for the promotion of law enforcement.

Analysis of Bill/Program Effects: Similar raffles/auctions in other western states have raised millions of dollars for state wildlife management programs. Because of the possibilities Alaska has to offer in the way of hunting opportunity and combination hunts, we anticipate that the long-term potential for generating revenue for wildlife management will be substantial. Revenues raised will be used by the Division of Wildlife Conservation for research and management programs.

Permits issued under this bill will not diminish hunting opportunities for resident hunters and will not have adverse biological impacts on any wildlife population.

Amendments Proposed: None.

Commissioner's Signature



Date 1.19.95

## Organizations That Auction or Raffle Big Game Permits

### Foundation for North American Wild Sheep

		Sheep	Moose	Goat
Nevada	1984-1993	\$415,000		
Montana	1986-1993	\$789,000	\$35,000	
Arizona	1984-1993	\$742,000		
Wyoming	1983-1993	\$480,000		
Utah	1983-1993	\$192,000		
North Dakota	1986-1993	\$209,000		
Idaho	1988-1993	\$216,000		
California	1988-1993	\$339,000		
Colorado	1989-1993	\$195,000		\$45,000
New Mexico	1990-1993	\$238,000		
Oregon	1992-1993	\$159,000		

### Safari Club International

Wyoming	Sheep Permit	1990	\$36,000
	Mountain Moose	1990	\$10,000
	Sheep Permit	1991	\$24,500

The Safari Club has been auctioning and raffling permits for many years. Only data from recent years was available.

### Rocky Mountain Elk Foundation

Nevada	Elk Tag	1993	\$12,000
California	Elk Tag	1993	\$20,000
Arizona	Elk Tag	1993	\$42,000

The Rocky Mountain has been auctioning and raffling permits for many years. Only data from recent years was available.

## 1994 SHEEP PERMIT PAYMENT SCHEDULE

UTAH PERMIT

\$51,000 Desert sheep  
 \$62,500 Bighorn sheep  
 Remit at time of auction less 10%

NEW MEXICO PERMIT

\$58,000 Remit full amount with an invoice for 10% within 30  
 days of auction

03

IDAHO PERMIT

\$48,000 Remit 95% by March 30th

ARIZONA PERMIT

\$245,000 Remit 100%

NEVADA PERMIT

\$79,000 Remit 100% by April 22nd with the name of designated  
 hunter.

MONTANA PERMIT

\$310,000 Remit 90% within 60 days of auction

MONTANA MOOSE PERMIT

\$9,000 Remit 90% within 60 days of auction

CALIFORNIA PERMIT

\$110,000 Remit 100% within 60 days of auction by

COLORADO SHEEP PERMIT

\$67,000 Remit 90% within 60 days of auction

COLORADO GOAT PERMIT

\$9,500 Remit 90% within 60 days of auction

OREGON PERMIT

\$110,000 Remit 90% within 60 days of auction

NORTH DAKOTA

\$47,500 Remit 90% within 60 days of auction

WASHINGTON PERMIT

\$100,000 Remit 90% within 60 days of auction

TEXAS PERMIT

\$70,000 Remit 90% within 60 days





NEVADA

*George Tsukamoto, Chief, Division of Game*

All monies from all tags auctioned, elk, deer, antelope and sheep are directed solely for the purchase of helicopters.

George feels this helicopters are the single most effect tool in gathering census information for wildlife.

They have contracted helicopters in the past, however, this is sometimes difficult, i.e. during fire season, and costly - they average 1400 hours of flying time per year at \$475 an hour equals \$665,000.

They started with one helicopter, a B-1 piston, they have since sold that one and purchased two jet ranger helicopters. Their ultimate goal is to have three helicopters.

## NEW MEXICO

*Andrew Sandoval, Chief Habitat Director, Bighorn Sheep Coordinator*

By legislative mandate, the monies from the sheep permit that is auctioned must only go to programs for wild sheep. They are also on a federal aid program, where for every dollar they generate from tags, the federal government will match it with three dollars. For example, this year the auction tag brought \$55,000 for New Mexico, the federal government will match it with \$165,000 for a total of \$220,000, which can only be used for sheep programs.

Projects which they use the money for include: 2 transplants for desert sheep, a historical evaluation of habitat for desert and bighorn sheep. A salting program to separate the recreational users of the land from the sheep to cause them less stress. Follow up of transplants and census and survey work.

Mr. Sandoval expressed his appreciation of FNAWS and hopes that our good working relationship will continue. He is very appreciative of the fact, that without FNAWS, a good many of his sheep programs would not exist.

## NORTH DAKOTA

*Ron Stromstad, Chief*

The monies generated from the tags and GIA funding make up 60% of the budget designated for sheep programs, consequently, all monies from the permits are designated for sheep programs and their administrative costs.

In general, the programs include sheep census, balting and treating lungworm, analyzing new sites for release of sheep and lambing surveys.

An ongoing program that they have been dealing with for the last two years is multi year bighorn research project, underwritten by FNAWS, Cenex, Meridian Oil, and FNAWS MN-WI chapter, to attempt to isolate methods of mitigating oil and gas developments to the bighorn herd.

## OREGON

*Walt Van Dyke, Assistant Staff Biologist, Big Game*

By department policy, the money from the auction permits is earmarked specifically for sheep projects in an account called "The Bighorn Sheep Donation Fund". Sheep programs have been elevated within the department because of the money generated from the auction permits and our grant-in-aid monies. The auction of the permits also is popular with the general public.

75% of the money is used for trapping and transplants. This year the Oregon Department of fish & wildlife plans to ask for an additional 14 tags for sheep. Walt feels that this is a direct result of the trapping and transplanting programs that have been funded by the auction permits.

The rest of the money goes to disease research in Oregon and support research efforts with University of Washington and University of California, and cooperative programs with other agencies involving habitat improvement i.e. prescribed burns, range rehabilitation and guzzler installments.

Walt says he appreciates the Foundation for all the efforts, and without FNAWS they would not have the money to accomplish all that they have in the last 5 years.

## UTAH

*Wes Shields - Big Game Program Coordinator*

The money from the auction tag permits goes into a dedicated account for wild sheep only (which is approved by the Utah). This money makes up 90% of the budget for the programs for desert and bighorn sheep. All other monies from the routine drawing of permits goes into a general fund, consequently, the money from the auction permit means alot to them.

From the permits that were auctioned this year, the major project is:

They will be giving \$40,000 of the permit money to the Utah Chapter of FNAWS who will in turn buy out the AUM domestic sheep. This will directly affect the Rattlesnake bighorn sheep population that currently competes with 3,000 domestic sheep for grazing land.

The other monies go to survey and transplamt work. They are currently working on a program where they have received 25 sheep from Colorado for transplamt . They are also working with Arizona on a cooperative management program for the herd near St. George and the Arizona border.

**IDAHO**

*Lloyd Oldenberg, Wildlife Game and Research Manager*

All the monies from the auction tags go into a special account that can only be used for wild sheep. This is Idaho Fish & Game Department policy. These funds are supplemented by the Department's budget to complete the projects. As of June 9, 1993, there was \$30,000 in this special account. They are currently doing a sheep census until June 30th. The money will undoubtedly go to paying for the helicopter time.

A list of all the projects that have benefited from the auction permit monies is attached.

One of the things the monies do not support is administrative costs.

## COLORADO

*Tom Lyle, DNR, Division of Wildlife*

Under Colorado law, all monies obtained from the permit must be spent on bighorn sheep. This is exclusive of the in-house budget already targeted for the sheep.

Habitat work is their first priority. They work in cooperation with the Forest Service for habitat improvement. This includes controlled burning, patch cutting and re-vegetation.

One project they had been working on was the compatibility between bighorn sheep and mountain goats. This was a three year project, however the funds ran out after two years. The funds from the auction of the permit will now enable them to finish this project.

Another area where the money is spent is on educational displays.

Colorado is primarily a deer and elk state, and Tom Lyle feels that without the proceeds raised by the FNAWS, the majority of projects for sheep would not have been possible.



**CALIFORNIA**

*Steve Torres, Statewide Program Coordinator for bighorn sheep*

The monies generated from the tag goes into a "pot" that is specifically earmarked for bighorn sheep. The \$61,000 raised in 1992 made up about 1/5th of the budget. The attached report outlines all the programs for the sheep, which includes, the collaring of sheep, general research, and translocation.

This year, with the \$100,000 generated, they are excited. They are working on opening a 4th hunting area for bighorn sheep. It will be in the Chocolate Mountains, which is located in the southeastern part of the state, bordering Mexico and Arizona. Most of the money will be used for aerial surveys to determine if populations are ready for harvest.

All monies generated from the sale of tags for bighorn sheep is legislatively mandated to go to the sheep.

ARIZONA

*Ray Lee, Big Game Management Supervisor*

Under Arizona law, every dollar from the purchase of the permits has to be returned to the Arizona Game and Fish. The money is deposited into an interest bearing account until the Game & Fish department and the Arizona Society of Bighorn sheep can reach an agreement of how the money should be spent. Major projects include: transplants, helicopter fees, capture equipment and medical supplies for injured animals, and water development.

This is their tenth year doing this. Last years expenditures are attached.

03/07/95

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM

LTN1150

08:51:03

PARTICIPANT LIST (ALL PARTICIPANTS)

BY:ANC

TCN:50317 SCHEDULED FOR:03/07/95 08:00 TO 10:00

FOR:ANC

PUBLIC HEARING

HOUSE STATE AFFAIRS

LOCATION: ANCHORAGE

HB 218	JACK	WIEGLE	AITA	TESTIFY
HB 218	CHARLES	HIGHT	AITA	TESTIFY
HB 218	RANDY	CARR	DEPT LABOR	TESTIFY
HB 218	MONTY	MONTGOMERY		TESTIFY
HB 218	STEVE	TROSPER		TESTIFY
HB 218	JAY	EVANS		TESTIFY
HB 218	BILL	EVANS		TESTIFY
HB 218	ROXANNA	HORSCHER	AGC	TESTIFY
HB 218	CHUCK	DAVIS		TESTIFY
HB 218	MICHAEL	SWALLEY		TESTIFY
<del>HB 59</del>	*	<del>EAM</del>	<del>RADER</del>	TESTIFY

new For  
HB 59



# ALASKA OUTDOOR COUNCIL, INC.

P. O. BOX 22394  
JUNEAU, AK. 99802  
(907) 463-3830

Mar. 3, 1995

The Honorable Con Bunde  
Alaska State House  
State Capitol  
Juneau, Ak. 99801

Dear Representative Bunde:

H 1359

The Alaska Outdoor Council has once again taken a position supporting your legislation on raffles and auctions of certain big game permits. We feel this legislation will accomplish a variety of goals for wildlife, wildlife management, and those organizations which support wise use of those resources.

We are especially pleased with the increase in funding your bill will allow the wildlife safeguard program. This is a vital and worthwhile program which we hope to see continued. The ability of safeguard to generate sufficient funding levels for their programs will be greatly enhanced by the amendment to their funding formula your legislation makes.

We also feel the language which allows for at least one permit of for the harvest of a species to go to an organization based in the state to be of importance. This will allow some of Alaska's own conservation organizations to participate. There are several groups whose membership will be able to financially benefit the Department and conservation efforts throughout Alaska with the inclusion of this provision. It will also assist in building a good working relationship between the Department and consumptive use conservation groups.

Once again, we would like to express our appreciation over your efforts on this and other important issues to Alaska's outdoor users.

Sincerely,

Eddie Grasser  
Legislative Affairs

**HB**

**63**

# Alaska State Legislature

*Legislative Committees:*  
Resources  
Legislative Budget & Audit  
Administration Regulation Review  
Military & Veteran Affairs

*Legislative Budget Subcommittees:*  
University of Alaska  
Department of Natural Resources  
Department of Law

119 N. Cushman Street Suite 207  
Fairbanks, Alaska 99701  
(907) 456-8172  
FAX (907) 451-9293

*While in Session*  
State Capitol  
Juneau, Alaska 99801-1182  
(907) 465-4457  
FAX (907) 465-3519

## Representative John Davies District 29

### Memorandum

**TO:** Representative Jeannette James, Chairman  
House State Affairs Committee

**FROM:** Representative John Davies

**DATE:** February 1, 1996

**SUBJECT:** SS HB 63

I am requesting a hearing for SS HB 63, Dog Mushing License Plates. Given the often adversarial climate for dog mushing in the country at large, it is important for Alaskans to promote their state sport. SS HB 63 would allow Alaskans to do just that.

While there would be an initial start up cost for producing the plates, the additional fee for the special mushing plate would more than cover the costs. Any additional money collected would be available for appropriation to support programs benefiting dog mushing.

Thank you for your attention to my request.



# Alaska State Legislature

*Legislative Committees:*  
Resources  
Legislative Budget & Audit  
Administration Regulation Review  
Military & Veteran Affairs

*Legislative Budget Subcommittees:*  
University of Alaska  
Department of Natural Resources  
Department of Law

119 N. Cushman Street Suite 207  
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State Capitol  
Juneau, Alaska 99801-1182  
(907) 465-4457  
FAX (907) 465-3519

## Representative John Davies District 29

### SSHB 63 Dog Mushing License Plates Sponsor Statement

With recent attacks on our state sport, it is more important than ever for Alaskans to show their enthusiastic support for dog mushing. While not a musher myself, dog mushing is a sport I enjoy following very much. There is nothing quite like watching a good team moving quietly along the trails in Goldstream Valley near sunset. I am worried that the loss of financial backing for the long distance races like the Quest and the Iditarod will erode support for the whole sport.

For that reason, I introduced House Bill 63, which would allow the Department of Public Safety to issue dog mushing license plates. Clearly this bill is not going to solve all of the problems of the long-distance races, nor is it the most crucial issue facing the state. But it will encourage Alaskans to show their zest for mushing.

House Bill 63 would allow automobile owners to purchase specially designed license plates depicting some aspect of mushing. The extra \$50 fee will more than pay for the plates and any excess revenue could be appropriated to support dog mushing programs. Admittedly, the pool of money would be modest, but the real objective would be met by making dog mushing more visible on every street and parking lot in Alaska. Moreover, it gives nonmushers an opportunity to bolster the mushing community with a proud symbol of their support!



# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO: CSSSHB 63 (TRA)**

Revision Date: \_\_\_\_\_ Dept. Affected: Public Safety  
 Title: Dog mushing vanity plates BRU: Motor Vehicles  
 Component: Field Services  
 Sponsor: Representative Davies  
 Requestor: H. TRANS. COMPONENT SERIAL NO. 0502

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	7.7					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>7.7</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
<b>CAPITAL EXPENDITURES</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
<b>CHANGE IN REVENUES (1004 )</b>	<b>7.7</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
Revenue Code						

**FUNDING: (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF	7.7					
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>7.7</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

Estimate of current year (FY 96) impact: \$ \_\_\_\_\_

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS: (Attach a separate page if necessary.)**

Contractual costs are associated with the design, ordering and purchase of 900 special request license plates. This type of special license plate must be ordered with a minimum order of 900 sets of plates. Because the order is for a relatively small number of plates, the manufacture charges \$8.50 per set of license plates. The total operating cost is \$7.7.

The response and success of this type of license plate program is difficult to predict as it depends on the number of persons purchasing the special dog mushing license plates. This bill sets a one time fee of \$50.00 to purchase the plates. Approximately 155 sets of plates must be sold to recover the costs of this program. When it can be determined the number of people who would purchase this type of plate, a revised fiscal note will be submitted to reflect new general fund revenue.

Prepared By: Juanita M. Hensley Phone: 465-2650  
 Division: Motor Vehicles Date: 1/24/96  
 Approved by Commissioner: *Ronald L. Otte* Date: 1/25/96  
 Agency: Ronald L. Otte, Dept. of Public Safety

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For further distribution information call the Governor's Legislative Office





# **Iditarod Trail Sled Dog Race**

P.O. Box 870800 • Wasilla, AK 99687-0800 • (907) 376-5155 • Fax: (907) 373-6998

January 23, 1996

Dear Honorable Legislator:

On behalf of the Iditarod Trail Committee, Inc. (ITC), I am writing to express our support of House Bill 63 which would allow the Department of Public Safety to issue dog mushing license plates.

In 1972 the Legislature recognized dog mushing as Alaska's state sport. It did so to formally acknowledge the importance of dog mushing in Alaska's rich history and as a show of support for the sport on into the future.

By offering individual Alaskans an opportunity to display their own support for mushing through the purchase of special license plates, they too will have the opportunity to show their pride in our State and enthusiasm for dog mushing. Additionally, the funds generated through the sale of these plates will play an important part in ensuring the financial health of various dog mushing events and/or organizations.

Please vote in favor of HB 63 and show your support of Alaska's dog mushing as an integral part of our winter and summer activities.

Sincerely yours for,

The Iditarod Trail Committee, Inc.

Stan Hooley  
Executive Director

# MUSH WITH PRIDE

Providing Responsible Information on a Dog's Environment



Will Forsberg, President  
Box 378  
Healy, Ak. 99743

Rep. John Davics  
State Capitol  
Juneau, Ak., 99801-1182

Jan. 22, 1996

RE: Mushing license plates

Dear Rep. Davics,

On behalf of the 400 members of the Mush with PRIDE organization I would like to thank you for your support of sled dog sports and offer my support for H.B. 63, the mushing license plate bill.

This bill would give Alaskans the opportunity to support our state sport and would help to publicize dog sledding as well as promoting winter tourism. As the sport grows in Alaska programs such as the mushing license plates bill are needed to fund educational and promotional groups which benefit the entire sport and the state.

I urge all State legislators to support this bill.

Thank you,

Will Forsberg



*Iditarod Champion  
Jeff King  
Goose Lake Kennels  
P.O. Box 48  
Denali Park, Alaska 99755*

*Rep. John Davies  
State Capitol  
Juneau, AK 99801-1182  
January 23, 1996*

*Dear Rep. Davies,*

*I support H.B. 63 which would allow the Dept. Of Public Safety to issue dog mushing licence plates within the state of Alaska. By supporting this bill we are supporting Alaska's state sport and will provide a positive avenue for raising revenue and attitudes that support dog mushing in our state.*

*Thank you for introducing this bill.*

*Happy Trials,*

*Jeff King*

A handwritten signature in cursive script that reads "Jeff King".

January 24, 1996

Rep. John Davies  
State Capital  
Juneau, Alaska 99801-1182

Dear Rep. John Davies,

Thank you for introducing H.B. 63 that allows the Department of Public Safety to issue a dog mushing license plate within the State of Alaska. Dog mushing is uniquely Alaska's state sport, and I appreciate the opportunity for supporters to make a contribution in this way.

I think, the objective of the bill is another positive way to make our sport visible year round on every street in Alaska. It will also raise a modest amount of revenue to support mushing programs statewide.

I believe this bill will also advance the promotion of winter tourism and, in this way, assist in developing a more diverse economy for our state.

I would like you to express my support of this bill to the appropriate committees and appreciate your support of both my sport and my lifestyle.

Sincerely,



DeeDee Jonrowe  
Jonrowe Racing Council  
P.O. Box 272  
Willow, Alaska 99688

Todd Hoener  
*Mushing Magazine*  
POB 149  
Ester, AK 99725  
907-479-0454 (office & fax)

Friday, 22 December 1995

Rep. John Davies  
119 N. Cushman Ste 205  
Fairbanks, AK 99701  
907/456-8172

Dear Rep. John Davies,

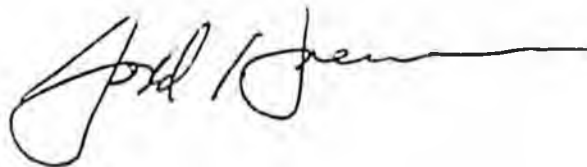
I wish to express my support for H.B. 63 which would allow the Department of Public Safety to issue dog mushing license plates within the State of Alaska. As you are well aware, dog mushing is Alaska's state sport.

I believe, as is the objective of the bill, that this is another positive way to make mushing more visible on every street in Alaska and that it is a modest method for raising revenue that would go to support mushing programs.

This bill will also advance the promotion of winter tourism which the citizens of Alaska need to nourish to economically succeed.

Thank you for introducing this bill.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Hoener", with a long horizontal flourish extending to the right.

Todd Hoener  
Publisher / Editor-in-Chief



## Dog Mushing Museum

---

P.O. Box 80136 • Fairbanks, Alaska • 99708-0136 • (907) 456-6874 (MUSH)

---

April 12, 1995

Dear Honorable Legislator:

I am writing to urge your support for H.B. 63, a bill that will direct the Division of Motor vehicles to issue dog mushing license plates and promote our state sport. Now that an exciting mushing season has come to a close, there is no question in most Alaskan's mind why the former state legislature formerly passed the bill to recognize Dog Mushing as Alaska's state sport.

The excitement of sled dog racing seasonally sweeps across our state as people from all sectors of Alaska's society work together in support of sled dog sports. From the suppliers, transporters, clubs, and race organizations - to the volunteers, veterinarians, and trail blazers - Alaskans become inspired from the awe of a fit sled dog whether running in a fast sprint race, or making steady progress down the trail of a long distance race.

Contemporary mushers and their dogs symbolize the historic way of life in most of Alaska. In prehistoric Athabaskan and Eskimo life to the gold rush era, sled dogs have gained a legendary reputation for their ability to work with people and share in the development of transportation. Now is an appropriate time for the legislature to empower Alaska's residents with a program to generate revenue for promoting dog mushing without taking away from existing programs. H.B. 63 will offer all Alaskans an opportunity to preserve and promote our state sport.

Please vote in favor of H.B. 63 and join in the statewide effort to encourage year round growth of dog mushing. By allowing Alaskans to purchase dog mushing vanity plates, the State of Alaska will be cost effectively marketing our state sport.

Sincerely,

Robert Sattler  
President

# Mush on

## *Top 10 reasons to pass HB 438*

OK, OK, so it's not exactly the most crucial issue before the legislature. But Rep. John Davies of Fairbanks has introduced a bill that would allow the state to issue license plates with a dog-mushing design. We like the idea.

Here's why:

10. It's not a grizzly bear. (OK, we liked the grizzly bear



too, but we remember all the complaints that it looked like an oil derrick or a blob of dirt.)

9. It's optional. You'd only have it if you ponied up an extra \$50. (Actually, we'd like it if it weren't optional.)

8. The new plate would pay for itself — if it were popular enough. A minimum order is 900 plates, so if the plate doesn't sell, the state would have to pay for what sits in a warehouse. But surely at least 900 Alaskans want a dog-mushing plate.

7. Public safety officials who fear that too many different license plate designs would make it hard to spot a plate as Alaskan can rest easy. Who else would have a dog-sled plate — Oklahoma?

6. Rep. Davies has a fall-back position if the public safety types think dog-mushing license plates are dangerous: Plates with the letters DOG, followed by a random three numbers. (Cute, but we like the actual dogs better.)

5. The fee would go to a good cause: dog mushing. Money raised over and above the cost of the plate could be used to promote the state sport, start new races or help fund the Iditarod or the Yukon Quest.

4. Putting dog mushing on more stable financial footing frees Alaskans to — if need be — tell national sponsors to go jump in a lake (something Alaskans love to be able to tell Outsiders).

3. Most importantly, money raised could help keep dog mushing alive and Alaskan, maybe by encouraging Bush and Native mushers who find it increasingly expensive to compete in the big races.

2. Alaskans LOVE dogs.

1. Animal-rights types would HATE this plate.



## Alaska Dog Musher's Association, Inc.

P.O. Box 70662  
Fairbanks, Alaska 99707  
(907) 457-6874

January 28, 1996

Representative John Davies  
119 N. Cushman Ste 205  
Fairbanks, Alaska 99701

Dear Representative Davies:


We write to you expressing the enthusiastic support of the Alaska Dog Musher's Association for House Bill 63, which will direct the Department of Public Safety to issue dog mushing license plates.

Most sled dog races and organizations operate on thin margins and any financial help, however modest, would be greatly appreciated. Furthermore, while the money raised by HB 63 would find many interested organizations, we believe that other parts of the bill are more important.

HB 63 allows Alaskans everywhere, both mushers and nonmushers alike, to proudly display the enthusiasm for dog mushing, which is our state sport. Every opportunity should be taken to galvanize Alaskan support and educate others about the simple pleasure of dog mushing.

Thank you for introducing HB 63, and we wish you much success with it.

Sincerely,



The President, Board of Governors, and Members  
of the Alaska Dog Musher's Association



**HB**

**71**

# Alaska State Legislature



Representative Joe Green

## Sponsor Statement

### HB 71 - Legislative Sessions in Anchorage

HB 71 directs the legislature to meet in the Municipality of Anchorage beginning in January 1998. HB 71 **does not** propose to move the capitol.

A recent statewide survey, and the results of the 1994 ballot initiative, both indicate that there is considerable statewide support, and majority support in southcentral Alaska, for the legislature to meet in Anchorage. HB 71 directs the legislative council to arrange for an appropriate meeting place. Since the dimensions of the House chambers are 60 feet by 52 feet, it is not anticipated that arranging for an appropriate meeting place would present much of a problem.

While credit should be given to the Alaska Committee for their efforts to make Juneau a better host to legislators and staff, their efforts can not overcome Juneau's remote geographical location. Navigational improvements at the airport, telecommunications infrastructure, and more available housing units will all make Juneau a better capitol city. However, none of these improvements will get the majority of legislators together with a majority of state voters.



Official Business

**COMMITTEE:**

HOUSE STATE AFFAIRS

**DATE:** JANUARY 16, 1996

**SIGN-IN**

**Subject of meeting:**

HB 71

LEGISLATIVE SESSIONS TO BE IN ANCHORAGE

PLEASE PRINT!

**NAME ADDRESS (MAILING) & (ZIP) PHONE REPRESENTING DO YOU WANT TO TESTIFY?**

BERNIE MILLER	124 WEST 5TH 99501	463-3448	SIOUTSLOTT CONFERENCE	No
<i>Catherine Reardon</i>	<i>Director, Div. of Occupational Safety</i>			
DENNIS EGAN	155 S. SENARD ST. JUNEAU 99801	586-5259	CITY of JUNEAU	YES ✓
Jamie Parsons	9218 EMILY WAY JUNO 99801	789 3060	Alaska Committee	YES ✓
<i>Chuck Helberg</i>	<i>124 W 5th JUNEAU</i>	<i>586-6420</i>	<i>Terrace Clubhouse</i>	<i>YES ✓</i>
<i>Jack Torrering</i>	<i>217 Second Street, Suite 204 JUNEAU, Alaska</i>	<i>586 8110</i>	<i>CIST</i>	<i>Probably NOT</i>
Pam Vanni	Legislative Affairs	465-3800	Legislative Affairs	answer questions

## FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

HB 71  
Relocating the legislature to Anchorage  
Consolidated Fiscal Note for Executive Branch

<u>Department</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY2000</u>	<u>FY 2001</u>
Governor			755.0	610.2	616.3	623.7
Administration			74.7	74.7	74.7	74.7
DCED			105.1	105.1	105.1	105.1
DCRA			45.5	47.8	50.2	52.7
Corrections			59.9	59.9	59.9	59.9
Education			92.7	92.7	94.7	94.7
DEC			86.7	89.3	92.0	94.7
ADF&G			206.7	215.8	222.6	232.4
DHSS			770.0	539.1	558.4	578.2
Labor			55.4	58.2	61.1	64.1
Law			318.7	258.7	258.7	258.7
DMVA			8.0	8.0	8.0	8.0
DNR			-	-	-	-
Public Safety			70.7	69.7	69.7	69.7
DCR			145.4	151.2	157.3	163.5
DOTPE			86.9	90.7	94.6	98.8
<b>Total</b>			<b>2,881.4</b>	<b>2,471.1</b>	<b>2,523.3</b>	<b>2,578.9</b>

CMB/BP  
10/96 15:29

*Brad Pierce*

Speech Randy Phillips Comm.  
Chuck Hechberg, Chairman of  
Museum of

Janice Parsons

Dennis Egan

~~480-1888~~

(907) ? 376-1021

Ariz. Ark. 099501

534 West 2nd Ave. 0

Larry Harper

Catherine Reardon

Walter Wilcox

Witness

148

145

©

~~contacts & specialties~~

~~term date for Board of Dir.  
Optical Corp. to Board of  
Optometrists. Overlap issues →  
Sunset date for the Sun~~

~~exam plans to look at  
exam~~

~~Also remains reg~~

~~app recent  
Shut says 15 days before  
exam → exam. trouble  
& paperwork for~~

checked

HOUSE STATE AFFAIRS COMMITTEE ROLL CALL

DATE: Jan. 14 ISSUE: HB 71

	PRESENT	YEA	NAY
Representative Jeannette James, Chair		✓	
Representative Scott Ogan, Vice-Chair		✓	
Representative Joe Green		✓	
Representative Ivan Ivan		✓	
Representative Brian Porter		✓	
Representative Caren Robsinson			✓
Representative Ed Willis		✓	
TOTALS:		6	1

HOUSE STATE AFFAIRS COMMITTEE ROLL CALL

DATE: Jan. 16 ISSUE: Roll Call

	PRESENT	YEA	NAY
Representative Jeannette James, Chair	✓		
Representative Scott Ogan, Vice-Chair	✓		
Representative Joe Green			
Representative Ivan Ivan	✓		
Representative Brian Porter	✓		
Representative Caren Robsinson	✓		
Representative Ed Willis	✓		
TOTALS:	7		

Green arrived late

### Alaska State Legislature

REPRESENTATIVE  
**JEANNETTE JAMES**  
P.O. Box 56622  
North Pole, Alaska 99705  
(907) 488-1546  
FAX (907) 488-4271



While In Juneau  
State Capitol  
Juneau, Alaska  
99601-1182  
(907) 465-3743  
FAX (907) 465-2381

House Of Representatives  
House District 34

To: Melody  
From: Walt

# MEMO

January 11, 1996 4PM revision #1

To: House Clerk  
From: Rep. Jeannette James  
Re: Notice of House State Affairs Meeting Cap 102

## AGENDA

**Tuesday January 16, 1996 8AM-10AM**

- \*HB 382 Extend Board of Dispensing Opticians- James
- \*HB 404 Extend Board of Chiropractors-L&C
- \*HB 405 Extend Board of Optometrists-L&C
- \*HB 71 Legislative Session to be in Anchorage-Green/Porter  
Teleconferance # 60125

**Thursday January 18, 1996 8AM-10AM**

- \*HB 363 Interest on mortgage escrow accounts-Bunde
- \*HB 369 Procurement preference for disabled-James  
Teleconferance # 60130  
<Bills previously heard>

**Saturday January 20, 1996 10AM-NOON**

<Bills previously heard>

\* First hearing in first committee of referral

Please call Committee Aide Walt Wilcox if there are any concerns or questions.



# Alaska State Legislature

REPRESENTATIVE  
JEANNETTE JAMES  
P.O. Box 56622  
North Pole, Alaska 99705  
(907) 488-1546  
FAX (907) 488-4271



White in Juneau  
State Capitol  
Juneau, Alaska  
99801-1182  
(907) 465-3743  
FAX (907) 465-2381

## House Of Representatives

House District 34

1-10-96

### State Affairs Committee hearing requirements

Requests for hearing MUST be submitted to the Committee Aide before noon Thursday.

One copy of All packet items must be submitted before <sup>10AM</sup> ~~9AM~~ the day before a scheduled hearing and must include.

- 1) Sponsor request for bill to be heard
- 2) A copy of the Bill
- 3) Sectional Analysis, if the bill is complex
- 4) Sponsor Statement
- 5) Fiscal Note
- 6) Position papers
- 7) Any other pertinent information

Packets will be available to Committee members and the public by noon the day before the scheduled hearing. If the packet items are received late, the sponsor must deliver 10 copies to the Committee Aide. If the packets are not complete by noon the Bill will be stricken from the agenda.

Committee substitutes must be requested through the Chair.

Substantive amendments will require an additional public hearing. Major amendments must be submitted to the Chair at least 24 hours before they are to be heard.

Teleconferences must be scheduled when the request for hearing is made.

# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

JAN 26 1995

NO. \_\_\_\_\_  
BILL VERSION: HB71  
PUBLISH DATE: \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Green  
Requestor: Representative Green

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	395.4	-332.4	-332.4	-332.4
CONTRACTUAL	0	0	2337.8	1715.8	1715.8	1715.8
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0					
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>2733.2</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>
<b>CAPITAL</b>	<b>0.0</b>	<b>0</b>	<b>1400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUE FUND SOURCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	2733.2	1383.4	1383.4	1383.4
FEDERAL FUNDS						
OTHER FUND SOURCE			1400.0			
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>4133.2</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

See Attachment

Prepared By: Karla Schofield, Deputy Director  
Division: Administrative Services

Gordon S. Harrison, Director *GSH* Phone: 465-3852  
Legislative Research Agency Date: 1/26/95

Approved By: Pamela A. Varni, Executive Director  
Agency: Legislative Affairs Agency

*Pamela A. Varni*  
Date: 1/26/95

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov. , & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE HB 71

HB 71 proposes convening the Twentieth Alaska Legislature in the Municipality of Anchorage. This fiscal note was prepared using assumptions and analysis prepared by the Legislative Research Agency and this office.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor a computer system. In fact, the Legislature would probably need some of both.

The following assumptions were made in preparing this fiscal note:

- \* All Legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office, Juneau Legislator's offices, a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred to Anchorage to provide data processing, printshop, maintenance, supply, legal, research, personnel and financial support services for the Legislature in an efficient manner.
- \* The Legislature will lease available commercial office space, as is, without major renovation, in the Anchorage area. At some future date the Legislature or the Municipality of Anchorage may decide to build a new capitol. This fiscal note does not attempt to address these costs.
- \* State agencies currently leasing privately owned offices in Juneau will relocate to the Capitol to fill state owned space. There will be a one time cost to remodel the Capitol to maximize the use of space.

### Personal Services

1. There would be no increased personal services expenditures or savings. There would be a cost shifting of full time positions transferred from Juneau to the Municipality of Anchorage. In addition, session positions currently filled in Juneau would be transferred to Anchorage.

HB 71 (Continued)

**Travel**

- |    |  |          |
|----|--|----------|
| 2. | Estimated <u>one time</u> transportation costs for moving Agency full-time personnel to the Municipality of Anchorage (estimate 50 people) | 727,800  |
| 3. | Estimated annual savings from decreased legislator moving expenses   | -122,209 |
| 4. | Estimated annual savings due to more Legislators residing within 50 miles of the Capitol (reduced session per diem)                        | -210,150 |

**Contractual**

- |    |  |           |
|----|--|-----------|
| 5. | Estimated <u>one time</u> costs to move legislative offices to the Municipality of Anchorage     | 216,000   |
| 6. | Estimated <u>one time</u> costs in installing a telephone system and voting machine installation | 490,967   |
| 7. | Estimated annual lease cost of building(s) in the Municipality of Anchorage                      | 3,192,000 |
|    | Less existing Anc LIO lease (expires 5/98)   | - 436,930 |
|    | Total additional annual lease cost   | 2,755,070 |
| 8. | Estimated annual savings from consolidation of Juneau Office Space                               |           |
|    | FY 98 -988,196   |           |
|    | FY 99 -1,039,300   |           |
|    | FY 00 -1,039,300   |           |
|    | FY 01 -1,039,300   |           |
|    | State offices would move as their current leases expire.   |           |
| 9. | Estimated cost of moving Juneau state agencies to Juneau state owned office space FY98 - 136,000 | -136,000  |

**Capital**

- |     |  |           |
|-----|--|-----------|
| 10. | Estimated <u>one time</u> cost of renovating Capitol offices | 1,400,000 |
|-----|--|-----------|

# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

NO. \_\_\_\_\_  
BILL VERSION: HB71  
PUBLISH DATE: \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Green  
Requestor: House State Affairs

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

**Expenditures/Revenues: (Thousands of Dollars)**

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0	0.0	0	0	0	0
TRAVEL	0	395.4	-332.4	-332.4	-332.4	-332.4
CONTRACTUAL	0	2609.8	1715.8	1715.8	1715.8	1715.8
SUPPLIES	0	0.0	0	0	0	0
EQUIPMENT	0	0.0	0	0	0	0
LAND & STRUCTURES	0					
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>3005.2</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>

CAPITAL	0.0	1400.0	0	0	0	0
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REVENUE FUND SOURCE	0	0.0	0	0	0	0
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	3005.2	1383.4	1383.4	1383.4	1383.4
FEDERAL FUNDS						
OTHER FUND SOURCE		1400.0				
<b>TOTAL</b>	<b>0</b>	<b>4405.2</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>

**POSITIONS:**

FULL-TIME	0	0.0	0	0	0	0
PART-TIME	0	0.0	0	0	0	0
TEMPORARY	0	0.0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

See Attachment

Prepared By: Karla Schofield, Deputy Director  
 Division: Administrative Services

M. Gładyszewski, Manager  
 Legislative Research Services

Phone: 465-3852  
Date: 7/15/96

Approved By: Pamela A. Varni, Executive Director  
 Agency: Legislative Affairs Agency

Date: 1/15/96

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE HB 71

HB 71 proposes convening the Twentieth Alaska Legislature in the Municipality of Anchorage. This fiscal note was prepared using assumptions and analysis prepared by the Legislative Research Agency and this office.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage, nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor a computer system. In fact, the Legislature would probably need some of both.

The following assumptions were made in preparing this fiscal note:

- \* All Legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office, Juneau Legislator's offices, a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred to Anchorage to provide data processing, printshop, maintenance, supply, legal, research, personnel and financial support services for the Legislature in an efficient manner.
- \* The Legislature will lease available commercial office space, as is, without major renovation, in the Anchorage area. At some future date the Legislature or the Municipality of Anchorage may decide to build a new capitol. This fiscal note does not attempt to address these costs.
- \* State agencies currently leasing privately owned offices in Juneau will relocate to the Capitol to fill state owned space. There will be a one time cost to remodel the Capitol to maximize the use of space.

### Personal Services

1. There would be no increased personal services expenditures or savings. There would be a cost shifting of full time positions transferred from Juneau to the Municipality of Anchorage. In addition, session positions currently filled in Juneau would be transferred to Anchorage.

**Travel**

2.	Estimated <u>one time</u> transportation costs for moving Agency full-time personnel to the Municipality of Anchorage (estimate 50 people)	727,800
3.	Estimated annual savings from decreased legislator moving expenses	-122,209
4.	Estimated annual savings due to more Legislators residing within 50 miles of the Capitol (reduced session per diem)	-210,150

**Contractual**

5.	Estimated <u>one time</u> costs to move legislative offices to the Municipality of Anchorage	216,000
6.	Estimated <u>one time</u> costs in installing a telephone system and voting machine installation	490,967
7.	Estimated annual lease cost of building(s) in the Municipality of Anchorage	3,192,000
	Less existing Anc LIO lease (expires 5/98)	- 436,930
	Total additional annual lease cost	2,755,070
8.	Estimated annual savings from consolidation of Juneau Office Space	
	FY 98 -988,196	
	FY 99 -1,039,300	
	FY 00 -1,039,300	
	FY 01 -1,039,300	
	State offices would move as their current leases expire.	
9.	Estimated cost of moving Juneau state agencies to Juneau state owned office space FY98 - 136,000	136,000

**Capital**

10.	Estimated <u>one time</u> cost of renovating Capitol offices	1,400,000
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# Legislative Research Agency

Alaska State Legislature



130 Seward Street, Suite 218  
Juneau, Alaska 99801-2196

Phone: (907) 465-3991  
Fax: (907) 463-3351

January 26, 1995

## MEMORANDUM

TO: Pam Varni, Executive Director  
Legislative Affairs Agency

FROM: Linda J. Snow *L. J. Snow*  
Legislative Analyst

RE: Cost of Moving the Legislature to Anchorage  
Research Request 95.085

This memorandum assesses the cost of moving the legislature from Juneau to Anchorage beginning the second session of the Twentieth Alaska State Legislature (1998)—as proposed in SB 19 and HB 71.

For the purposes of this assessment, we made the following assumptions:

- Either existing commercial office space will be leased, or a new office building suitable for the legislature will be constructed by the local government or a private party, and leased to the state.
- All legislative offices and positions now permanently located in Juneau will transfer to the new location except a portion of the Juneau legislative information office, a portion of the Ombudsman's office, and most of the office of Legislative Auditor. We assume 50 of the 85 current employees will transfer.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned legislative office space.

In this analysis we estimate the *net* recurring annual costs of leasing sufficient office space in Anchorage. Thus these recurring costs reflect the savings which result from the legislature vacating leased office space in Juneau and from other state agencies currently in leased space moving into vacated state-owned legislative space.



Pam Varni  
January 26, 1995  
Page 2

This analysis is limited to the *direct* fiscal impact on the state government of moving the legislature. It does not attempt to evaluate the various socio-economic impacts on either Juneau or Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the legislative and executive branches of government, or the value of benefits that might be derived from the move.

The estimates presented in this memorandum are conservative--that is they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the legislature would probably desire some of both.

In addition, we are presently unable to discern how several factors might affect the cost and schedule of reconfiguring Juneau office space. These include Chapter 37, SLA 93, which allows the state to extend current leases for up to five years in exchange for a reduction in lease costs and/or the lessor paying for the renovations necessary for compliance with the Americans with Disabilities Act (ADA), stipulations of the ADA on remodeling generally, and design constraints on remodeling the Capitol under the ADA. To date, seven such leases in Juneau have been extended in return for reduced leasing rates or attainment of ADA compliance. These factors affect the amount of leased office space that could be exchanged for state-owned offices, its cost and the year in which an exchange could be made.<sup>1</sup> Lastly, there are some costs that we cannot estimate without further specifics, such as professional space planning, and rewiring and cabling for electrical and telecommunications purposes.<sup>2</sup> The estimates are presented in current dollars. The effect of future inflation increases on these estimates will depend on the timing of the relocation.

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<sup>1</sup>It would not be economical to move offices to state-owned space if the state had a long-term lease agreement in place.

<sup>2</sup>According to Fay Bain, manager of the leasing and fiscal section with the Department of Administration, professional space planning would be required for a move of this magnitude.

## SUMMARY

The annual net cost of relocating the legislature is estimated to be between \$1,907,641 - \$2,828,321 per year. This is shown below:

Annual lease cost of new building	\$3,192,000 - \$4,200,000
Annual savings from consolidation of Juneau offices	( 952,000) - (1,039,300)
Annual savings from decreased travel and per diem	(332,359)
<b>Net Cost of Annual Lease</b>	<b>\$1,907,641 - \$2,828,321</b>

One-time costs associated with relocating the legislature are estimated to be between \$2,529,845 and \$3,063,255 assuming one-half to two-thirds of the Capitol is useable for office space without major renovation. This estimate is shown below:

Moving legislative offices	\$ 216,000
Moving legislative personnel	727,800
Renovating Capital offices	\$ 984,000 - \$1,400,000
Moving Juneau state agencies to state-owned space	111,078 - 142,550
Installing telephone system in new building	490,967 - 576,905
<b>Total One-Time Costs</b>	<b>\$ 2,529,845 - \$3,063,255</b>

The following sections explain the methodology and assumptions used to derive these estimates.

## ANNUAL COSTS

In this section, we estimate the recurring annual costs of leasing commercial office space in Anchorage, or of leasing a building which would be constructed by the Municipality of Anchorage or a private party specifically for use by the legislature and leased to the state.

### Legislative Building

In 1984, the Department of Transportation and Public Facilities commissioned Jim Steinman and Associates to analyze the space requirements for a proposed new legislative hall in Juneau (see Table A). The report states that the legislature will need approximately 120,000 square feet of space for legislative business by 1995. The legislature currently occupies 107,113 square feet of

space in Juneau; however, most legislators' offices are considered cramped. Also, we assume that office space will be made available in the legislative building for visiting executive branch employees doing business with the legislature. It is likely that a small, permanent governor's office will be located in the building. The building may also include space for the press, and perhaps a cafeteria or other amenities. Therefore, we assume a total of 140,000 square feet will be needed to house the legislative offices.

Two scenarios are presented for the cost of legislative space in Anchorage: 1) the state leases sufficient commercial office space in one or more existing buildings; and 2) the local government or a private party constructs a building to state specifications for the state to lease.

According to the Fall 1994 issue of *Market Watch*, a survey of office space in Anchorage produced by Karabelnikoff and Associates, a private real estate counseling firm, there is not 140,000 square feet of Class A space in any single facility in Anchorage at this time. As a result, we assume that the 140,000 square feet of office space required to house the legislative offices would be located in a number of existing buildings in proximity to each other, which may result in more space being needed.<sup>3</sup> It is also possible that by 1998, a currently existing building of that size could be renovated and ready for the state legislature, or that a private party or the local government would be able to build a legislative building by that time. We assume that the lease for a specially constructed building would be the same as for an existing building with the appropriate renovations.

Discussions with Gail Lamson, real estate analyst with Karabelnikoff and Associates, and with Stuart Bond of Bond, Stephens and Johnson, Anchorage's largest commercial real estate brokerage, revealed that lease prices for Anchorage office space have fallen recently due to economic stagnation and the recent vacating of several buildings. Leases of unimproved, fully serviced class A office space in the Anchorage area are currently priced at a range between \$1.60 to \$1.90 per square foot. However, the state recently renegotiated their lease on the Frontier building in Anchorage, and effective February 1, 1995, they will be paying \$2.15 per square foot for the fully serviced space with no renovations<sup>4</sup>.

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<sup>3</sup>According to Fay Bain with the Department of Administration, it is likely that, under this scenario, more space would be required for reception areas, copiers, and conference rooms in each building.

<sup>4</sup>This is a five-year lease, with no increase until 1997. Beginning in 1997, an escalator of 35 percent of base rent times the increase in the CPI rate will be added to the lease payment each year.

Since most leases include a "pass-through" escalator where the tenant reimburses the landlord for increases in operating expenses and property taxes each year of the lease, most include "rent steps" which raise the rent each year. Another factor which would increase the lease cost is the extent to which the buildings would have to be renovated to accommodate the legislature. Assuming that renovation would be substantial, those costs would be prorated onto the lease costs. One factor which would lower the cost of the lease is the fact that landlords with the prospect of vacant space may be willing to bid for lower lease rates in return for guaranteed long-term occupancy of a large space. However, by 1998 the market may have improved substantially, and additional costs may need to be added to the lease to entice a landlord to evict current tenants. Assuming substantial renovation costs, a current unrenovated class A space of about \$1.90 per square foot, we assume a renovated cost of \$2.25 to \$2.50 per square foot in current dollars. Thus, the required space of 140,000 square feet will cost between \$3,192,000 for unrenovated space, and \$4,200,000 per year for renovated space, not including the pass through escalator of about \$.10 per square foot per month (about \$168,000 additional per year).

If a new building were to be constructed for lease to the state, we assume that the building owner would charge close to the market rate for the lease. The Alaska Housing Finance Corporation (AHFC) recently decided to construct their own office building after examining all the alternatives, including leasing office space. Nola Cedargreen, Administrative Services Director for AHFC, said that her best lease offer came in at \$2.08 per square foot per month for a ten-year lease. The monthly square foot cost of space if they construct their own building is estimated at \$1.01 over ten years.

If a new building is constructed, it will be built to state specifications, including wiring for telecommunications and data terminals (these are typically provided by the leaseholder), but we assume it will not have telephones or computer systems installed, nor will it be furnished. We assume that a new telephone system will be installed, and the cost of this system will be a one-time cost separate from the building lease costs. Existing computer systems will be moved from Juneau and no new furniture would be purchased. (As a practical matter, some of the existing furniture would not be suitable and have to be replaced and some new computer equipment would be purchased.)

Note that the foregoing estimates may be low because of special design requirements for custom-fitted chambers, meeting rooms, and private legislative offices.

#### **Consolidation of State Offices in Juneau**

The cost to the state of leasing a building will be offset by savings from reducing the amount of leased office space in Juneau. These savings will come from two sources: 1) leases of space

occupied by legislative agencies that will be relocated (\$323,969); and 2) leases of space occupied by administrative agencies that can relocate to state-owned offices vacated by legislative agencies (between \$628,031 and \$715,331).

The legislature currently leases 20,004 square feet of privately owned space in Juneau at an annual cost \$323,969. In the event of a legislative move, these annual lease costs will no longer be necessary.

Currently, the Capitol is not configured to conform to most executive branch office space requirements. Probably only one-half to two-thirds of the space could be utilized as general office space. A renovation plan would doubtless seek to preserve the historical character of much of the building (historical preservation regulations may require it).

If the legislature relocates, approximately 67,510 square feet of state-owned office space in Juneau will be vacated: 60,000 from the Capitol, 6,000 square feet from the State Office Building, and 1,510 from the Court Plaza (see Table B).<sup>5</sup> Of that total, 37,510 to 47,510 square feet would be available for other state agency offices, depending on Capitol building renovation. Another 5,600 square feet for storage would be available in the Community and Regional Affairs (C&RA) Building. State offices which now lease will be able to move into state-owned office space at a savings to the state government. These savings, however, would be realized only after the current leases expire.

Table C shows hypothetical reshufflings of state agencies from private, leased offices to the Capitol and to other state-owned offices currently housing legislative offices for the following two scenarios: 1) the Capitol is not completely renovated and two-thirds or 40,000 square feet is available for offices; and 2) the Capitol is not completely renovated and one-half, or 30,000 square feet of space is available. Because it is not possible at this time to get an accurate estimate of the cost to renovate the Capitol totally, we did not attempt to "reshuffle" agencies into the entire square footage (60,000 square feet). Also, we were unable to completely fill the vacated offices due to mismatch of available space and the square footage currently under lease (this is particularly true of the C&RA storage space). Because of Chapter 37, SLA 93, many of the state's leases have been renegotiated and extended. Therefore, many agencies will not be available to move into space vacated by the legislature in 1998 because they will still be under long-term lease obligations.

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<sup>5</sup>Each floor of the Capitol has approximately 15,000 square feet of space. We assume that the Governor would remain on the third floor, and the ground floor would be used for legislative offices remaining in Juneau, leaving four floors available for other state offices.

Annual savings to the state from relocating leased offices to state-owned spaced could be between \$628,031 and \$715,331. The addition of the savings which occur when the legislature vacates its leased space brings the total savings from consolidation of Juneau office space to between \$952,000 and \$1,039,300 annually. These savings would not, however, be fully realized until the current leases had all expired. Slightly more savings could occur as long-term leases for storage space expire and the space in the basement of the Community and Regional Affairs building is fully utilized.

### Travel

It is assumed that the relocation will produce a savings from reduced expenditures in legislative travel (including moving costs and per diem). Karla Schofield, with the Legislative Affairs Agency, estimated savings from decreased travel and moving expenses for the legislature. Ms. Schofield weighed the decreased travel and moving expenses for Anchorage-area legislators, and decreased expenses of other northern Alaska legislators against the increased travel and moving expenses of southeastern Alaska legislators. The savings were estimated to be \$122,209. The estimated decreased cost in session per diem was estimated at \$210,150 annually for a total annual savings of \$332,359.

### ONE-TIME COSTS

We assume the following one-time costs associated with a legislative move to another location:

- moving Juneau legislative offices (furniture and equipment);
- moving Juneau-based legislative personnel Anchorage;
- partially renovating the Capitol by lowering the lighting, and purchasing dividers and partitions with shelving and storage space;
- moving other state agencies into the Capitol and other state-owned vacated office space; and
- installing telephones and telecommunications equipment into the new legislative office space.

### Moving Legislative Offices to Anchorage

According to the staff with the Legislative Affairs Agency, moving all Juneau-based legislative offices (furniture and equipment) from Juneau to the new location would require approximately 30 full-size (27-foot) vans. The cost of each 27-foot van would be approximately \$7,200 (transportation and labor), for a total of \$216,000 for 30 vans. This estimate assumes LAA employees would assist in the dismantling and loading of furniture, equipment and the print shop.

Travel and moving regulations require the state to pay moving expenses of relocated employees. The state pays for shipment of up to 10,000 pounds of household goods, air fare and per diem for the employee and spouse for a house-hunting trip, transportation to the new job location, and up to 15 days per diem after the move to secure permanent lodging. For purposes of this analysis, we assume the average employee who relocates has one spouse and one child under the age of 12 years.

Ship up to 10,000 pounds of household goods (including packing and insurance)	\$10,000
House hunting trip for employee and spouse	
Airfare to Anchorage for two (2 x \$444)	888
Per diem for 3 days	680
Incidental expenses	100
Ferry tickets (2 cars, 2 adults, 1 child) to Haines - winter rate	152
Mileage - 2 cars from Haines (2 X .3 x 785)	471
Per Diem - 10 days	<u>2,265</u>
<b>TOTAL</b>	<b>\$14,556</b>

Doubtless, some Juneau-based legislative employees would choose not to move north. Therefore, we assume that 50 of the 85 employees choose to relocate. Thus the estimate cost of moving 50 employees would be approximately \$727,800.

### Renovating Capitol Building Offices

Table C presents hypothetical relocation schemes of state offices to fill vacated legislative space in the event of a move. The Capitol is not currently configured to conform to most executive branch office space requirements. If this space is not renovated, only one-half to two-thirds of the space could be utilized for general office space.



We present two scenarios in this analysis for the Capitol renovation. In 1991, Mr. Rod Wilson, an architect with the Department of Transportation and Public Facilities stated that the building could be partially renovated to create useable space without tearing down any walls.<sup>6</sup>

Recent communication with Mr. Wilson clarified that this was based on the understanding that work space would be created in the most economical manner possible. In determining the amount of useable space available, we assume that space currently functioning as office space would remain unchanged and that the meeting rooms would be partitioned into separate work stations. Although this would be the most economical, it is not conducive to an optimum work space configuration. In addition, the building has expansive aisles that are likely to reduce the "usable space" even further. Taking all this into account, it is estimated that one-half to two-thirds of the Capitol could be used (30,000 - 40,000 square feet).

The partial renovation would require installing an acoustic ceiling and dropping the lighting down to the new ceiling. The overall lighting cost is estimated at \$10.00 per square foot or \$600,000. In reality this money would be spent predominantly in retrofitting the larger meeting rooms with little retrofitting being done in the existing offices.

The purchase of partitions, shelving and storage would be required for the renovation of meeting rooms into office space. "Demountable" partitions are about \$150 per linear foot and Mr. Wilson estimates that this alone would cost approximately \$3,000 per work station. Another \$1,000 per station would be needed for modular desks and storage units. Depending on the amount of actual useable space (30,000 - 40,000 square feet) and the amount of this space located in meeting rooms (we assume between 40 and 50 percent), there could be between 96 and 200 work stations. At a total cost of \$4,000 per work station, the estimated total is between \$384,000 and \$800,000. Added to the allocation for lighting, partial renovation of the Capitol could cost between \$984,000 and \$1,400,000.

This estimate does not include renovations which may be necessary to comply with the requirements of the ADA, additional costs for plumbing, electrical, and telecommunications renovations (these cannot be made without more specifics), or the cost of complying with requirements and prohibitions that may exist as a result of the Capitol being a historic building.

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<sup>6</sup>Linda Snow, "Fiscal Impact of Moving the Legislature to the Maranuska-Susitna Borough," Legislative Research Agency Memorandum 91.208, April 1991.



### Moving Juneau State Agencies to State-Owned Office Space

Between 42,280 and 52,280 square feet of offices could be relocated as a result of the move (this includes moving Legislative Audit and the Ombudsman to the ground floor of the Capitol). Another 950 square feet of storage space could also be moved (there would be approximately 5,600 square feet of storage space available, however current leases for storage and warehouse are not conducive to being moved).

The Department of Administration, Division of General Service and Supply, is usually responsible for moving Juneau-based offices from one location to another. In 1991, Fay Bain, section manager for leasing in the Department of Administration stated that, as a rule of thumb, across-Juneau moves cost \$1.50 per square foot plus an additional cost to move large items such as copiers and large computer systems.<sup>7</sup> If the telephone systems are owned by the agency, it would cost about \$100 to move each phone. Another rule of thumb was that each person requires 165 square feet of office space, which would mean between 226 and 290 people (and telephones) would move in the shuffling of Juneau office space. According to Ms. Bain, it was normal for her office to add another 30 percent to the total for contingencies such as moving copiers, large computers, etc., and/or renovating in addition to the previous renovation assumptions. Using 1991 data, the physical move would cost between \$102,000 and \$130,900. Adjusting this figure for 8.9 percent inflation since 1991 increases this cost to \$111,078 - \$142,550. These estimates do not include the additional expenses that may be necessary to bring the buildings into compliance with ADA, or the cost of any rewiring or cabling necessary (these cannot be estimated without further specifics).

### Installing Telephones in the New Office Space

We assume that the new office space will be wired for phone systems and data terminals (computers). However, we assume that the space will not be furnished or equipped with a telephone system.

According to John Cameron, telecommunications planner with the Department of Administration, equipment and installation of a phone system suitable for legislative use will cost about \$1,050 per phone station, excluding the phones. Based on the number of phones currently in use, we assume that about 450 phones would be needed for the legislative building(s) at an estimated cost of \$472,500 for the basic set-up. Assuming the same types of phones would be used at the new location, if the phones currently in use by the legislature could be taken to the new location, the total cost would be approximately \$490,967. If however, new phones needed to be purchased, using the current configuration of phone types (display, nondisplay, with and without modules,

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<sup>7</sup>Legislative Research Agency Memorandum 91.208.

Pam Varni  
January 26, 1995  
Page 11

etc.) the estimated cost for purchase of the phones only would be approximately \$576,905. The costs for enhanced features such as voice mail, conference call, bridging, automated attendant, announcement services, etc., could increase the cost substantially depending on the specific options purchased.

I hope this information is useful to you. Please call this office if you need further assistance.

Attachments

TABLE A  
Space Requirements Data  
for Proposed Legislative Hall in Juneau, 1984

Department/Agency	Quantities			Space Requirements		
	1986	1987	1995	1986	1987	1995
House	173	216	216	46,106	46,106	46,106
House Research	13	14	15	2,186	2,290	2,394
Senate	105	115	115	30,034	30,034	30,034
Senate Advisory Council	8	9	11	1,909	1,840	2,048
House & Senate Misc. Shared				4,085	4,085	4,085
Legislative Affairs	119	146	157	28,597	31,015	32,651
Legislative Finance	10	12	14	2,549	2,757	3,017
Subtotal Legislative	428	512	528	115,466	118,127	120,335
Governor	52	58	59	14,149	14,725	14,871
Lieutenant Governor	8	10	10	2,294	2,459	2,459
Subtotal Executive	60	68	69	16,443	17,184	17,330
Emergency Operations Center	2	2	2	1,247	1,247	1,247
Miscellaneous				21,275	22,195	22,425
Subtotal Special Area	2	2	2	22,522	23,442	23,672
Subtotal	490	582	599	154,431	158,753	161,337
Plus Allowance for Volume/Rotunda				15,000	15,000	15,000
Net Square Feet Subtotal				169,431	173,753	176,337
Gross Square Feet / .75				225,908	231,671	235,116

Source: "State of Alaska Legislative Hall Pre-Design Program," 1984, by Jim Steinman and Associates

Prepared by the Legislative Research Agency, January 1995 (95.085A).

**TABLE B**  
**Legislative Utilization of Office Space in Juneau**  
**1994**

Building	Use	Square Feet	Annual Lease
<u>State-Owned Buildings</u>			
Capitol	Legislative Chambers & Offices/General Services/Documents	74,000	
Court Plaza	Ombudsman	1,510	
C&RA Building	Printshop (suitable for storage)	5,600	
State Office Building	Legislative Finance and Legislative Budget and Audit	6,000	
	Subtotal	87,110	
<u>Leased Space</u>			
Goldstein Building	Legislative Affairs/Legal Services/Legislative Research/Storage	20,004	323,969
	Subtotal	20,004	\$323,969
<b>TOTAL</b>		<b>107,114</b>	<b>\$323,969</b>

Source: Karla Schofield, Accounting Supervisor, Legislative Affairs Agency.

Prepared by the Legislative Research Agency, January 1995 (95.085B).

TABLE C  
Hypothetical Transfer of State Offices from  
Leased Space to State-Owned Space

66% (40,000 Square Feet)				50% (30,000 Square Feet)			
Department	Current Location	Square Feet	Annual Lease	Department	Current Location	Square Feet	Annual Lease
<b>To the Capitol Building</b>				<b>To the Capitol Building</b>			
H&SS	Harborview Building (2/96)	2,160	47,621.00	H&SS	Harborview Building (2/96)	2,160	47,621.00
H&SS	City and Borough of Juneau (6/95)	4,460	107,040.00	H&SS	City and Borough of Juneau (6/95)	4,460	107,040.00
Labor	Wildmeadow Village (4/96)	7,373	145,914.00	Labor	Wildmeadow Village (4/96)	7,373	145,914.00
ADF&G	Gross Alaska (2/96)	7,785	5,005.00	ADF&G	Gross Alaska (2/96)	7,785	5,005.00
ADF&G	Jordan Creek (8/97)	8,175	182,983.00	ADF&G	Jordan Creek (8/97)	8,175	182,983.00
Administration	Willoughby (8/95)	10,000	87,300.00				
<b>SUBTOTAL</b>		<b>39,953</b>	<b>\$575,863.00</b>	<b>SUBTOTAL</b>		<b>29,953</b>	<b>\$488,563.00</b>
<b>To the State Office Building</b>				<b>To the State Office Building</b>			
H&SS	Goldstein (9/97)	4,363	82,404.00	H&SS	Goldstein (9/97)	4,363	82,404.00
H&SS	5th & Franklin (3/97)	1,613	27,456.00	H&SS	5th & Franklin (3/97)	1,613	27,456.00
<b>SUBTOTAL (3)</b>		<b>5,976</b>	<b>\$109,860.00</b>	<b>SUBTOTAL (3)</b>		<b>5,976</b>	<b>\$109,860.00</b>
<b>To Court Plaza Building</b>				<b>To Court Plaza Building</b>			
H&SS	5th & Franklin (5/96)	1,090	22,092.00	H&SS	5th & Franklin (5/96)	1,090	22,092.00
<b>From Leased Space to C&amp;RA (Storage/Warehouse) (3)</b>				<b>From Leased Space to C&amp;RA (Storage/Warehouse) (3)</b>			
Education	Lemon Glacier Sub. (5/95)	631	5,982.00	Education	Lemon Glacier Sub. (5/95)	631	5,982.00
H&SS	Harborview Sub (2/96)	120	1,534.00	H&SS	Harborview Sub (2/96)	120	1,534.00
<b>SUBTOTAL</b>		<b>751</b>	<b>\$7,516.00</b>	<b>SUBTOTAL</b>		<b>751</b>	<b>\$7,516.00</b>
<b>TOTAL POTENTIAL SAVINGS</b>		<b>47,770</b>	<b>\$715,331.00</b>	<b>TOTAL POTENTIAL SAVINGS</b>		<b>37,770</b>	<b>\$628,031.00</b>

These are hypothetical only. The full savings would not be realized until the current leases had all expired (October 1998 in the above scenario)

NOTE: Four floors of the Capitol would be available for offices. We assume the ground floor would be used for legislative offices remaining in Juneau Juneau, (small LIO, Legislative Audit, Ombudsman, visiting legislators' offices) and that the Governor's offices on the third floor would remain.

- (1) It is assumed that, given the opportunity, the Governor's office would expand its current space usage in the Capitol.
- (2) Approximately 6,000 square feet would become available in the State Office Building by moving Legislative Audit to the ground floor of the Capitol and Legislative Finance to the new legislative location. The H&SS office listed above is the closest we could come to that figure with the existing leases.
- (3) Approximately 5,600 square feet would be available for storage in the C&RA building. There are no existing leases for this amount.

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STATE OF ALASKA**

*(907) 465-3808  
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Mail Stop 3101*

*130 Seward Street, Suite 400  
Juneau, Alaska 99801-2105*

Copies of minutes listed below were originally included in this file. The minutes are available on the legislative computer database. In order to save space copies of minutes have not been left in the files.

*House State Affairs  
1-16-96 8:00am  
HB 71*

Mary Pagenkopf



ALASKA STATE LEGISLATURE  
HOUSE BILL NO. 71

HISTORY IN THE HOUSE

19 95  
1/16

Read first time and referred to:  
STA JUD FIN

---

\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ DP \_\_\_\_\_ DNP \_\_\_\_\_ NR \_\_\_\_\_ AM  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ DP \_\_\_\_\_ DNP \_\_\_\_\_ NR \_\_\_\_\_ AM  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ DP \_\_\_\_\_ DNP \_\_\_\_\_ NR \_\_\_\_\_ AM  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

Read second time  
CS( ) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

\_\_\_\_\_ Intent adopted

Reconsideration  
Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

\_\_\_\_\_ Intent adopted

Reported correctly engrossed  
Signed by Speaker, to the Senate

---

Chief Clerk of the House

HISTORY IN THE SENATE

19

Read first time and referred to:

---

\_\_\_\_\_ RPT( ) CS \_\_\_ DP \_\_\_ NR \_\_\_ DNP \_\_\_ AM  
\_\_\_\_\_ New Title \_\_\_\_\_ Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ RPT( ) CS \_\_\_ DP \_\_\_ NR \_\_\_ DNP \_\_\_ AM  
\_\_\_\_\_ New Title \_\_\_\_\_ Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ RPT( ) CS \_\_\_ DP \_\_\_ NR \_\_\_ DNP \_\_\_ AM  
\_\_\_\_\_ New Title \_\_\_\_\_ Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ Rules Calendar( ) CS \_\_\_ AM \_\_\_ Other  
\_\_\_\_\_ New Title \_\_\_\_\_ Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_ OFN \_\_\_\_\_

Read second time

\_\_\_\_\_ CS Adopted ( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ Amended \_\_\_\_\_ Advanced

Read third time

\_\_\_\_\_ Letter of Intent adopted  
\_\_\_\_\_ Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration  
Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed  
Signed by President, to the House

---

Secretary of the Senate



19

Received from the Senate \_\_\_\_\_

---

Concur in Senate amendment  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
 Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

Failed to concur Senate amendment, ask Senate recede  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

Senate failed to recede from amendment  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

CC appointed by House \_\_\_\_\_ Chair

---

CC appointed by Senate \_\_\_\_\_ Chair

---

(H) Granted Limited Powers of Free Conference

(S) Granted Limited Powers of Free Conference

19

(H) Adopted CC Rpt \_\_\_\_\_  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
 Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

(S) Adopted CC Rpt \_\_\_\_\_  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
 Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

To enrolling \_\_\_\_\_  
 Reported enrolled and sent to Governor \_\_\_\_\_  
 \_\_\_\_\_ By Governor

Chapter Number \_\_\_\_\_

Filed with Lieutenant Governor

**HB**

**75**



**ALASKA STATE LEGISLATURE  
HOUSE BILL NO. 75**

**HISTORY IN THE HOUSE**

**HISTORY IN THE SENATE**

19 95  
1/16

Read first time and referred to:  
STA, JUD, FIN

---

\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ DP \_\_\_\_\_ DNP \_\_\_\_\_ NR \_\_\_\_\_ AM  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ DP \_\_\_\_\_ DNP \_\_\_\_\_ NR \_\_\_\_\_ AM  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ DP \_\_\_\_\_ DNP \_\_\_\_\_ NR \_\_\_\_\_ AM  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

Read second time  
CS( ) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same \_\_\_ or  
Yeas Yeas  
Nays Nays  
Excused Excused  
Absent Absent

\_\_\_\_\_ Intent adopted

Reconsideration  
Reconsideration not taken up

PASSED ON RECON. EFD Same \_\_\_ or  
Yeas Yeas  
Nays Nays  
Excused Excused  
Absent Absent

\_\_\_\_\_ Intent adopted

Reported correctly engrossed  
Signed by Speaker, to the Senate

---

Chief Clerk of the House

19

Read first time and referred to:

---

\_\_\_\_\_ RPT( ) CS \_\_\_\_\_ DP \_\_\_\_\_ NR \_\_\_\_\_ DNP \_\_\_\_\_ AM  
\_\_\_\_\_ New Title \_\_\_\_\_ Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ RPT( ) CS \_\_\_\_\_ DP \_\_\_\_\_ NR \_\_\_\_\_ DNP \_\_\_\_\_ AM  
\_\_\_\_\_ New Title \_\_\_\_\_ Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ RPT( ) CS \_\_\_\_\_ DP \_\_\_\_\_ NR \_\_\_\_\_ DNP \_\_\_\_\_ AM  
\_\_\_\_\_ New Title \_\_\_\_\_ Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ Rules Calendar( ) CS \_\_\_\_\_ AM \_\_\_\_\_ Other  
\_\_\_\_\_ New Title \_\_\_\_\_ Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_

Read second time

\_\_\_\_\_ CS Adopted ( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ Amended \_\_\_\_\_ Advanced

Read third time

\_\_\_\_\_ Letter of Intent adopted  
\_\_\_\_\_ Return to second for specific amendment

PASSED EFD Same \_\_\_ or  
Yeas Yeas  
Nays Nays  
Excused Excused  
Absent Absent

Reconsideration  
Reconsideration not taken up

PASSED EFD Same \_\_\_ or  
Yeas Yeas  
Nays Nays  
Excused Excused  
Absent Absent

Reported correctly engrossed  
Signed by President, to the House

---

Secretary of the Senate

HOUSE-SENATE HISTORY Continued

19

Received from the Senate

Concur in Senate amendment

Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

Failed to concur Senate amendment, ask Senate recede

Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

Senate failed to \ receded from amendment

Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

CC appointed by House \_\_\_\_\_ Chair

CC appointed by Senate \_\_\_\_\_ Chair

(H) Granted Limited Powers of Free Conference

(S) Granted Limited Powers of Free Conference

19

(H) Adopted CC Rpt \_\_\_\_\_

Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

(S) Adopted CC Rpt \_\_\_\_\_

Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

To enrolling

Reported enrolled and sent to Governor

\_\_\_\_\_ By Governor

Chapter Number \_\_\_\_\_

Filed with Lieutenant Governor

# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. CSHB75(STA)**

Revision Date: \_\_\_\_\_  
 Title: Vehicle Theft  
 Sponsor: Representative Sanders  
 Requestor: House (STA)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southcentral Region  
 COMPONENT SERIAL NO. 254  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES	182.0	184.4	188.9	189.4	172.0	174.8
TRAVEL						
CONTRACTUAL						
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT	18.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>183.0</b>	<b>167.4</b>	<b>169.9</b>	<b>172.4</b>	<b>175.0</b>	<b>177.6</b>

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ( )						
-------------------------	--	--	--	--	--	--

**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	183.0	167.4	169.9	172.4	175.0	177.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>183.0</b>	<b>167.4</b>	<b>169.9</b>	<b>172.4</b>	<b>175.0</b>	<b>177.6</b>

**POSITIONS:**

FULL-TIME	3	3	3	3	3	3
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

The Division looks forward to an increased ability to deal with juveniles who steal cars when these offenses are elevated to felony status. However, increasing the seriousness of the offense does not, in itself, mean that juveniles will actually experience stiffer penalties unless the division has adequate resources to devote to the issue.

According to the Dept. of Public Safety's 1994 UCR, 205 juveniles were arrested for vehicle theft, and 184 of those arrests were for auto theft. There is a strong perception that auto thefts, particularly by juveniles, have increased since then. If DFYS is to take more serious action on these offenses, the division must have additional staff to supervise the penalties. We anticipate a need for two additional Juvenile Probation Officer II's in Anchorage and one in Palmer. These are the two communities with rampant increase in these juvenile offenses. The cost of these 3 positions is \$182.0. The estimated equipment cost for a new position for a desk, chair, computer and software is \$8.0 per position. The estimated annual cost of supplies per position is \$1.0.

Prepared by: L. Diane Worley, Director  
 Division: Family & Youth Services  
 Approved by Commissioner: Karen Rorud, Commissioner  
 Agency: Department of Health & Social Services

Phone: 465-3702  
 Date: 01/26/96

Date: 1/26/96

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# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. CSHB75(STA)**

Revision Date: \_\_\_\_\_  
 Title: Vehicle Theft  
 Sponsor: Representative Sanders  
 Requestor: House (STA)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Southeastern Region  
 COMPONENT SERIAL NO. 258  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES	54.0	54.8	55.6	56.4	57.3	58.2
TRAVEL						
CONTRACTUAL						
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT	6.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>61.0</b>	<b>55.8</b>	<b>56.6</b>	<b>57.4</b>	<b>58.3</b>	<b>59.2</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGES IN REVENUES ( )						
-------------------------	--	--	--	--	--	--

**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	61.0	55.8	56.6	57.4	58.3	59.2
1005 GF/Program Receipts						
1008 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>61.0</b>	<b>55.8</b>	<b>56.6</b>	<b>57.4</b>	<b>58.3</b>	<b>59.2</b>

**POSITIONS:**

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

The Division looks forward to an increased ability to deal with juveniles who steal cars when these offenses are elevated to felony status. However, increasing the seriousness of the offense does not, in itself, mean that juveniles will actually experience stiffer penalties unless the division has adequate resources to devote to the issue.

According to the Dept. of Public Safety's 1994 UCR, 205 juveniles were arrested for vehicle theft, and 184 of those arrests were for auto theft. There is a strong perception that auto thefts, particularly by juveniles, have increased since then. If DFYS is to take more serious action on these offenses, the division must have additional staff to supervise the penalties. We anticipate a need for an additional Juvenile Probation Officer II in Juneau. The cost of this Juvenile Probation Officer II position is \$54.0 with an estimated 1.5% COLA for each year thereafter. The estimated cost for a new position for a desk, chair, computer and software is \$6.0. Estimated annual supply cost is \$1.0.

Prepared by: *L. Daine Worley*  
 Division: Family & Youth Services  
 Approved by Commissioner: *Karen Perdue*  
 Agency: Department of Health & Social Services

Phone: 465-3702  
 Date: 01/26/96  
 Date: 1/21/96

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# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO. CSHB75(STA)**

Revision Date: \_\_\_\_\_  
 Title: Vehicle Theft  
 Sponsor: Representative Sanders  
 Requestor: House (STA)

Dept. Affected: Health and Social Services  
 BRU: Family and Youth Services  
 Component: Northern Region  
 COMPONENT SERIAL NO. 255  
 See also (SN#): \_\_\_\_\_

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES	54.0	54.8	55.8	56.4	57.3	58.2
TRAVEL						
CONTRACTUAL						
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT	6.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>61.0</b>	<b>55.8</b>	<b>56.6</b>	<b>57.4</b>	<b>58.3</b>	<b>59.2</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGES IN REVENUES ( )						
-------------------------	--	--	--	--	--	--

**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	61.0	55.8	56.6	57.4	58.3	59.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other (please specify)						
<b>TOTAL</b>	<b>61.0</b>	<b>55.8</b>	<b>56.6</b>	<b>57.4</b>	<b>58.3</b>	<b>59.2</b>

**POSITIONS:**

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of any current year (FY96) cost: \$0.0

**ANALYSIS:** (Attach a separate page if necessary)

The Division looks forward to an increased ability to deal with juveniles who steal cars when these offenses are elevated to felony status. However, increasing the seriousness of the offense does not, in itself, mean that juveniles will actually experience stiffer penalties unless the division has adequate resources to devote to the issue.

According to the Dept. of Public Safety's 1994 UCR, 205 juveniles were arrested for vehicle theft, and 184 of those arrests were for auto theft. There is a strong perception that auto thefts, particularly by juveniles, have increased since then. If DFYS is to take more serious action on these offenses, the division must have additional staff to supervise the penalties. We anticipate a need for an additional probation officer in Fairbanks. The cost of this Juvenile Probation Officer II position is \$54.0 with an estimated 1.5% COLA for each year thereafter. The estimated equipment cost for a new position for a desk, chair, computer and software is \$8.0. Estimated annual supply cost is \$1.0.

Prepared by: *L. Diane Worley*  
 Division: Family & Youth Services  
 Approved by Commissioner: *Karen Perdue*  
 Agency: Department of Health & Social Services

Phone: 465-3702  
 Date: 01/26/96

Date: 1/26/96

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# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO: SSHB 75**

Revision Date: January 29, 1996  
 Title: An Act relating to criminal mischief  
 Sponsor: Representative Sanders  
 Requestor: H. State Affairs

Dept. Affected: Public Safety  
 BRU: Motor Vehicles  
 Component: Driver Services  
 COMPONENT SERIAL NO. 0500

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	36.1	36.1	36.1	36.1	36.1	36.1
TRAVEL						
CONTRACTUAL	2.4	2.4	2.4	2.4	2.4	2.4
SUPPLIES	1.0	1.0	1.0	1.0		
EQUIPMENT	10.0					
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>49.5</b>	<b>39.5</b>	<b>39.5</b>	<b>39.5</b>	<b>39.5</b>	<b>39.5</b>
<b>CAPITAL EXPENDITURES</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
<b>CHANGE IN REVENUES (1004)</b> Revenue Code	<b>93.8</b>	<b>93.8</b>	<b>93.8</b>	<b>93.8</b>	<b>93.8</b>	<b>93.8</b>

**FUNDING: (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF	49.5	39.5	39.5	39.5	39.5	39.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>49.5</b>	<b>39.5</b>	<b>39.5</b>	<b>39.5</b>	<b>39.5</b>	<b>39.5</b>

Estimate of current year (FY 95) impact: \$ \_\_\_\_\_

**POSITIONS:**

FULL-TIME	0	1	1	1	1	1
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: Juanita M. Hensley Phone: 465-2650  
 Division: Motor Vehicles Date: 1/26/96  
 Approved by Commissioner: *Ronald L. Otte* Date: 1/29/96  
 Agency: Ronald L. Otte, Dept. of Public Safety

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# FISCAL NOTE

**STATE OF ALASKA**  
**1996 LEGISLATIVE SESSION**

**BILL NO: SSHB 75**

Revision Date: January 29, 1996 Dept. Affected: Public Safety

**ANALYSIS CONTINUED:**

Current law, AS 26.15.181 requires the revocation of a driver's license for any felony conviction in which a commission of a motor vehicle was used.

This bill requires the court to revoke a driver's license of a person who has been convicted of vehicle theft. It is estimated that there will be approximately 547 convictions a year.

This bill impacts the Division of Motor Vehicles by resulting in a minimum of 1,094 updates to the driving record of the person's whose license's are being revoked. One computer entry to add the revocation to the driving record; and another entry to end the revocation. Existing law requires the division to notify a person by certified mail any time action is taken to revoke or suspend a driver's license. Reinstating the driver's license will also impact the DMV field offices by reissuing a driver's license to the person when the revocation has ended. It is estimated 90 percent of all persons whose license is revoked will reinstate their driving privilege. A \$100 reinstatement fee is charged anytime a person has had their license revoked within 10 years preceding application for a driver's license. It is estimated 247 individual's will pay the \$100. If the license was suspended or revoked more than one time within the 10 years preceding application for a driver's license, the reinstatement fee is increased to \$250. It is estimated 247 will pay the \$250. A person will also have to pay the license reissuance fee of \$15 prior to the license being issued. The amount of additional new general fund program receipt revenue generated will is approximately \$93.8

Total number of revocations received from the courts to DMV	547
Total number of certified letters mailed	547
Total number of license reinstated 90%	494

<u>OPERATING</u>	<u>FY97</u>	<u>FY98</u>
<u>Personal Services</u>		Salary and Benefits
Motor Vehicle Representative II	\$36.1	\$36.1
<u>Contractual</u>		
Computer line charges (Mainframe connection) \$0.5	\$0.5	\$0.5
Postage Certified Mail 547 @ \$2.52 each	\$1.4	\$1.4
Telephone lease & line charges	\$0.5	\$0.5
<u>Supplies</u>		
Routine office supplies, paper, pencils, pens, etc.	\$1.0	\$1.0
<u>Equipment</u>		
Complete Computer Workstation, desk, chair, file cabinet, monitor, hard drive, printer (One time costs)	\$10.0	
<b><u>TOTAL OPERATING</u></b>	<b>\$49.5</b>	<b>\$39.5</b>
 <u>REVENUE</u>		
494 Reinstatements 247 @\$100, 247 @\$250	\$86.4	\$86.4
494 License reissues @\$15	\$7.4	\$7.4
<b><u>TOTAL REVENUE</u></b>	<b>\$93.8</b>	<b>\$93.8</b>