

ALASKA LEGISLATURE COMMITTEE FILES 1993-1994 8672

8231 SENATE COMMUNITY & REGIONAL AFFAIRS

496

Revenue Estimate Calculations

Total State cost for Hillside services \$1,940.7
(see attached)

Assumption A:

If Hillside qualifies under Section 2, Revenue Estimates are as follows:

Total Assessment	\$2,021.6
less 4% municipality administration overhead	<u>(80.9)</u>
State share of assessment for Hillside services	\$1,940.7

Assumption B:

If Hillside qualifies under Section 3, Revenue Estimates are as follows:

Total State cost for Hillside services	\$1,940.7
less receipts from municipality	
\$120.0 x 12 Troopers =	\$1,440.0
less 4% municipality administrative costs	<u>(57.6)</u>
Net receipts from municipality	1,382.4 <u>(1,382.4)</u>
Net State subsidy of Hillside services	\$558.3

Technical Note:

Page 1 of this Fiscal Note uses the Revenue Estimate from Assumption A.

CURRENT COST OF HILLSIDE SERVICE

CLASS	PCN	P.S. - FY95 Gov. Budget	Non-P.S. - FY95 Gov. Budget*	% **	TOTAL
Trooper	1068	\$80,009	\$18,749	0.60	\$59,254.80
Trooper	1071	80,364	18,749	0.60	59,467.80
Trooper	1131	70,026	18,749	0.60	53,265.00
Trooper	1185	70,026	18,749	0.60	53,265.00
Trooper	1211	97,580	18,749	0.60	69,797.40
Trooper	1234	67,903	18,749	0.60	51,991.20
Trooper	1254	86,125	18,749	0.60	62,924.40
Trooper	1337	72,148	18,749	0.60	54,538.20
Trooper	1371	76,004	18,749	0.60	56,851.80
Trooper	1376	86,665	18,749	0.60	63,248.40
Trooper	1484	83,874	18,749	0.60	61,573.80
Trooper	1497	70,026	18,749	0.60	53,265.00
Trooper	1499	86,125	18,749	0.60	62,924.40
Trooper	1612	70,026	18,749	0.60	53,265.00
Trooper	1657	94,381	18,749	0.60	67,878.00
Trooper	1666	91,981	18,749	0.60	66,438.00
Sgt	1037	107,839	12,809	0.60	72,388.80
Sgt	1128	100,867	12,809	0.60	68,205.60
Sgt	1356	95,059	12,809	0.60	64,720.80
F/Sgt	1027	97,196	12,809	0.60	66,003.00
CT III	1444	44,547	4,200	0.60	29,248.20
CT III	1527	40,993	4,200	0.60	27,115.80
Clerk IV	1380	44,864	4,200	0.60	29,438.40
RD II	1141	55,137	1,000	0.30	16,841.10
RD II	1171	53,741	1,000	0.30	16,422.30
RD II	1220	52,070	1,000	0.30	15,921.00
RD II	1299	55,742	1,000	0.30	17,022.60
RD II	1328	56,298	1,000	0.30	17,189.40
RD II	1331	54,888	1,000	0.30	16,766.40
RD II	1350	61,954	1,000	0.30	18,886.20
RD II	1402	53,403	1,000	0.30	16,320.90
RD II	1776	47,651	1,000	0.30	14,595.30
RD II	1052	50,269	1,000	0.30	15,380.70
RD III	1054	60,099	1,000	0.30	18,329.70
RD III	1403	52,952	1,000	0.30	16,185.60
RD III	1429	63,876	1,000	0.30	19,462.80
CCMC Spvsr	1404	58,636	1,000	0.30	17,890.80
Investigations					<u>143,250.00</u>

CURRENT HILLSIDE COST: \$1,687,533.60

Management and Administrative Overhead 15% 253,130.04

TOTAL 1,940,663.64

* As calculated on existing class schedules.

** Percentage of efforts directed at Hillside activity.

Rounding 1,940.70

BILL NO: CSSB 203()
(8-LS0626\X)

DATE: January 31, 1994

TITLE: "An Act requiring unified municipalities to provide police protection and law enforcement"

CONTACT: C.E. Swackhammer
Deputy Commissioner
465-4322

CSSB 203() (8-LS0626\X) provides that the Department of Public Safety will charge unified municipalities for the cost of providing police protection and law enforcement services to any area within the unified municipality that is not receiving police protection provided by the municipality itself through a negotiated contract with that municipality setting out the level of services to be provided, charges to be imposed, terms of payment, and other applicable conditions.

The bill provides that funding for payment of these services will be only with revenue generated from the area receiving the services. It also provides that the Commissioner of Public Safety may contract with a municipality to provide the police protection services.

The bill further provides that the Department of Public Safety and the unified municipality must reach an agreement within 60 days after the initiation of negotiations on a contract or the Commissioner may charge the municipality for the cost of the services being rendered.

This act will take effect July 1, 1994.

It has been the position of the Commissioner of Public Safety to withdraw Troopers from urban areas which are authorized to provide police protection on their own, and to concentrate the Department's resources in rural and unorganized areas of the State. This bill runs counter to that position, allowing residents of unified municipalities to require police protection from Troopers. Those areas forming service areas would have a contractual right to a certain level of service from Troopers that rural citizens would not share. Many rural communities have never had a local Trooper, and other communities have lost their Trooper Posts as budget cuts have forced the department to reduce services.

The Department is concerned about potential problems raised by this bill including:

The process for negotiating a contract for such a service area, including the requirements that such contracts may impose on the Department to hire (or layoff) employees bypasses the Legislature;

There would be a loss of local control over police protection as there would be no local setting of policies, and no enforcement of local ordinances;

The bill does not address who would determine the number of police officers required for an area. Does the Commissioner of Public Safety mandate the minimum acceptable police response to an area requesting a contract and does the community councils and/or municipality have the options to request additional troopers if willing to pay for them.

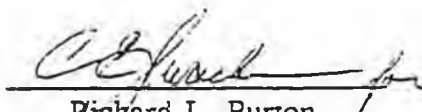
Individual Troopers could find that employment with the Department was less predictable, less stable, and therefore less desirable due to the uncertainty that any given service area contract would be negotiated or extended;

It does not address the liability issue if the Troopers contract through a unified municipality to provide police services. If lawsuits arise out of actions of that contracted police department, does the Department of Public Safety and the state of Alaska hold liability for those actions through the contract.

It takes approximately 18 months for recruitment, hiring, and training to occur for additional troopers. The lead time for initiation of contracted services to any area is considerably longer than the effective date of the bill.

The Department feels that the approach recommended by the Task Force on Governmental Roles provides for better public policy, as it avoids several of the potential problems raised by this bill.

The Department of Public Safety opposes the bill.


Richard L. Burton
Commissioner

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bills NO: CSSB 203(CRA)
WORKDRAFT - 1/11/94
8-LS0626\X

Revision Date: _____ Dept. Affected: Public Safety
Title: "An Act relating to police protection service areas in municipalities" BRU: Alaska State Troopers
Sponsor: ISI Labor & Commerce Component: Detachments
Requestor: Senator Kelly COMPONENT SERIAL NO. 799

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	1,919.7	1,919.7	1,919.7	1,919.7	1,919.7	1,919.7
TRAVEL	72.0	72.0	72.0	72.0	72.0	72.0
CONTRACTUAL	1,171.7	633.5	633.5	633.5	633.5	633.5
SUPPLIES	32.0	32.0	32.0	32.0	32.0	32.0
EQUIPMENT	634.7	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	957.5	664.3	664.3	664.3	664.3	664.3
TOTAL OPERATING	4,787.6	3,321.5	3,321.5	3,321.5	3,321.5	3,321.5
CAPITAL						
REVENUE FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	4,787.6	3,321.5	3,321.5	3,321.5	3,321.5	3,321.5
1006 GF/MHTIA						
Other						
TOTAL	4,787.6	3,321.5	3,321.5	3,321.5	3,321.5	3,321.5

Estimate of current year (FY 94) impact: \$ \$50,000 Recruiting Costs

POSITIONS:

FULL-TIME	29	29	29	29	29	29
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See attached analysis.

Prepared By: C.F. Swackhammer Phone: 465-4322
 Division: Deputy Commissioner Date: 1/12/94
 Approved by Commissioner: *[Signature]* Date: 1-12-94
 Agency: Richard I. Burton, Dept. of Public Safety

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Assumptions

The area of Anchorage known as the Hillside (to include other areas such as Girdwood) is the home of about 40,000 citizens, a population equivalent to a small town. Prior to determining the size of the law enforcement presence, the demographics of the area must be reviewed. This area is primarily residential, with some small businesses and a small area of light manufacturing. There is one high school, one junior high school and five elementary schools. There is one bar in the area. The residential area consists of one large trailer court (400+ units), an area of primarily rental units and the majority of the population living in single family residences, in the mid to upper income level.

Suitable patrol presence on an average shift is three units, with a supervisor who is proactive and provides occasional initial response as well as backup for the three primary patrol units. Two followup investigators and three clerical positions support the patrol presence. The volume of calls in an area of this type will support the additional two dispatcher positions.

To administer a unit with twenty-two commissioned personnel and five civilians would require a First Sergeant and Lieutenant for a total of twenty-nine positions.

Costs not specifically associated with individual positions include the cost of leasing a substation (\$228.7), 911-Emergency telephone service from APD under a contract (\$60.0) and indirect management and administrative costs of 25% (\$957.5).

FIRST YEAR COSTS:

	4 x <u>Sergeant</u>	2 x <u>Invest.</u>	16 x <u>Trooper</u>	1 x <u>Lieut.</u>	1x <u>F/Sgt.</u>	3 x <u>Clerk</u>	2 x <u>Disp.</u>	<u>Other*</u>	<u>Total</u>
Pers. Serv.	\$316.5	\$143.4	\$1,104.8	\$78.5	\$73.8	\$109.8	\$92.9	-	\$1,919.7
Travel	12.0	6.0	48.0	3.0	3.0	-	-	-	72.0
Contractual	59.1	17.7	236.6	8.8	14.8	4.8	3.0	826.9	1,171.7
Supplies	3.9	1.0	15.4	1.0	1.0	7.8	1.0	-	32.0
Equipment	<u>103.9</u>	<u>47.4</u>	<u>406.1</u>	<u>22.8</u>	<u>26.0</u>	<u>28.0</u>	<u>0.5</u>	<u>-</u>	<u>634.7</u>
TOTAL	\$495.4	\$216.4	\$1,810.9	\$114.1	\$118.6	\$150.4	\$97.4	\$826.9	\$3,830.1

Management and Administration Overhead @ 25% 957.5

TOTAL \$4,787.6

PFT 29

* Other costs include:

Substation base
 (10,300 sq ft x \$1.85/per=) \$228.7
 911 Emergency Contract 60.0
 Academy 538.2
\$826.9

Investigator I
Anchorage
FY 95

PERSONAL SERVICES

Salary - Range 77, Step A, including 120 hours of overtime	\$49,987
Benefits	<u>21,725</u>
Total Personal Services	\$71,712

TRAVEL AND PER DIEM

Average - Training, Transfer costs, etc.	3,000
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CONTRACTUAL

Telephone/Postage, \$85 per mo	1,020
Photo processing, \$40 per mo	480
FSEA Physical exam, average	325
HWCF Vehicle - Class 116 - Yearly Operating/Replacement costs per SEF	<u>7,020</u>
Total Contractual	8,845

SUPPLIES & MATERIALS

Replacement uniforms, jackets, hats, handcuffs, etc. \$2,091 x 15% replaced yearly	314
Film supplies, office supplies, etc.	325
Vehicle accessories - blanket, tire chains, snow tires, flares, etc.	<u>325</u>
Total Supplies & Materials	964

EQUIPMENT

Vehicle - SEF Class 116P, (unmarked)	16,300
Car radio with siren	3,000
Portable radio	2,000
Office furniture - desk, chair, etc.	1,100
Firearms - S&W .4006 & Rem 870P	<u>782</u>

Total Equipment	<u>23,682</u>
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TOTAL COST	\$108,203
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State Trooper
Anchorage
FY 95

PERSONAL SERVICES

Salary - Range 76, Step A, including 120 hours of overtime	\$48,001
Benefits	<u>21,046</u>
Total Personal Services	\$69,047

TRAVEL AND PER DIEM

Average - Training, Transfer costs, etc.	3,000
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CONTRACTUAL

Telephone/Postage, \$85 per mo	1,020
Photo processing, \$40 per mo	480
PSEA Physical exam, average	325
HWCF Vehicle - Class 115 - Yearly Operating/Replacement costs per SEF	<u>12,960</u>
Total Contractual	14,785

SUPPLIES & MATERIALS

Replacement uniforms, jackets, hats, handcuffs, etc. \$2,091 x 15% replaced yearly	314
Film supplies, office supplies, etc.	325
Vehicle accessories - blanket, tire chains, snow tires, flares, etc.	<u>325</u>
Total Supplies & Materials	964

EQUIPMENT (one time cost)

Vehicle - SEF Class 115P	20,000
Car radio	2,100
Portable radio	2,000
Officer furniture - (shared)	500
Firearms - S&W .4006 & Rem 370P	<u>782</u>
Total Equipment	<u>25,382</u>

TOTAL COST	\$113,178
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Sergeant
Anchorage
FY 95

PERSONAL SERVICES

Salary - Range 78, Step A, including 120 hours of overtime	\$55,515
Benefits	<u>23,612</u>
Total Personal Services	\$79,127

TRAVEL AND PER DIEM

Average - Training, Transfer costs, etc.	3,000
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CONTRACTUAL

Telephone/Postage, \$85 per mo	1,020
Photo processing, \$40 per mo	480
PSEA Physical exam, average	325
HWCF Vehicle - Class 115 - Yearly Operating/Replacement costs per SEF	<u>12,960</u>
Total Contractual	14,785

SUPPLIES & MATERIALS

Replacement uniforms, jackets, hats, handcuffs, etc. \$2,091 x 15% replaced yearly	314
Film supplies, office supplies, etc.	325
Vehicle accessories - blanket, tire chains, snow tires, flares, etc.	<u>325</u>
Total Supplies & Materials	964

EQUIPMENT

Vehicle - SEF Class 115P, (unmarked)	20,000
Car radio	2,100
Portable radio	2,000
Officer furniture - desk, chair, etc.	1,100
Firearms - S&W .4006 & Rem 870P	<u>782</u>

Total Equipment	<u>25,982</u>
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TOTAL COST	\$123,858
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Clerk Typist III
FY 95

PERSONAL SERVICES

Salary - Clerk III - Range 8, Step A, including 120 hours of overtime	\$24,237
Benefits	<u>12,350</u>
Total Personal Services	\$36,587

CONTRACTUAL

Telephone/Postage, \$50 per mo	600
Repair and maintenance on micro computer	500
Utilities	<u>500</u>
Total Contractual	1,600

SUPPLIES & MATERIALS

Computer paper	500
Registration forms	1,000
Stationary, copy machine paper, etc.	<u>1,100</u>
Total Supplies & Materials	2,600

EQUIPMENT

Desk	500
Chair	225
Computer table	600
Micro computer with printer	<u>8,000</u>
Total Equipment	<u>9,325</u>

TOTAL COST	\$50,112
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Dispatcher II
Anchorage
FY95

PERSONAL SERVICES

Salary - Range 12, Step A, including 120 hours of overtime	\$31,860
Benefits	<u>14,610</u>
Total Personal Services	\$46,470

CONTRACTUAL

Utilities	500
Repair Maintenance of Radio Equipment	<u>1,000</u>
Total Contractual	\$1,500

SUPPLIES AND MATERIALS

Stationery, copy machine paper, etc.	\$ 500
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EQUIPMENT

Chair	<u>\$ 225</u>
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TOTAL COST	\$48,695
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Lieutenant
Anchorage
FY 95

PERSONAL SERVICES

Salary - Range 22, Step A,	\$55,872
Benefits	<u>22,620</u>
Total Personal Services	\$78,492

TRAVEL AND PER DIEM

Average - Training, Transfer costs, etc.	3,000
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CONTRACTUAL

Telephone/Postage, \$85 per mo	1,020
Photo processing, \$40 per mo	480
Physical exam, average	325
HWCf Vehicle - Class 116 - Yearly	
Operating/Replacement costs per SEF	<u>7,020</u>
Total Contractual	8,845

SUPPLIES & MATERIALS

Replacement uniforms, jackets, hats, handcuffs, etc.	
\$2,091 x 15% replaced yearly	314
Film supplies, office supplies, etc.	325
Vehicle accessories - blanket, tire chains, snow tires, flares, etc.	<u>325</u>
Total Supplies & Materials	964

EQUIPMENT

Vehicle - SEF Class 116	16,300
Car radio	2,100
Portable radio	2,000
Officer furniture - (shared)	1,100
Firearm: - S&W .4006 & Rem 870P	<u>782</u>
Total Equipment	<u>22,782</u>

TOTAL COST	\$114,083
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First Sergeant
Anchorage
FY 95

PERSONAL SERVICES

Salary - Range 21, Step A,	\$52,344
Benefits	<u>21,517</u>
Total Personal Services	\$73,861

TRAVEL AND PER DIEM

Average - Training, Transfer costs, etc.	3,000
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CONTRACTUAL

Telephone/Postage, \$85 per mo	1,020
Photo processing, \$40 per mo	480
Physical exam, average	325
HWCF Vehicle - Class 115 - Yearly	
Operating/Replacement costs per SEF	<u>12,960</u>
Total Contractual	14,785

SUPPLIES & MATERIALS

Replacement uniforms, jackets, hats, handcuffs, etc.	
\$2,091 x 15% replaced yearly	314
Film supplies, office supplies, etc.	325
Vehicle accessories - blanket, tire chains, snow tires, flares, etc.	<u>325</u>
Total Supplies & Materials	964

EQUIPMENT

Vehicle - SEF Class 115	20,000
Car radio	2,100
Portable radio	2,000
Officer furniture - (shared)	1,100
Firearms - S&W .4006 & Rem 870P	<u>782</u>

Total Equipment	<u>25,982</u>
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TOTAL COST	\$118,592
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Position Title Investigator I		Number of Positions 2	Range/Step 77/A	Bargaining Unit PSEA
Time Status PFT	Staff Months 12	Location Anchorage (statewide)	Election District 18	
Type of Expenditure		Justification		
		These two positions will be required to provide investigative services including follow-ups on initial Trooper contacts.		
	Amount			
1	2	3		
Salary*	49,987			
Benefits*	21,725			
Premium Pay (Included in Above)				
Other				
Total Personal Services		71,712		
Travel		3,000		
Contractual		8,845		
Commodities		964		
Equipment		23,682		
Other				
Total Cost		108,203		
Funding Source For Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004			
Program Receipts/GF	1005	108,203		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS calculations.				

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

FY 95

BRU Alaska State Troopers

Page 12 of 17

COMPONENT Detachments

Revised Date

(1792) POSITION.NEW

Position title State Trooper		Number of Positions 13	Range/Step 76/A	Bargaining Unit PSEA
Time Status PFI	Staff Months 12	Location Anchorage (statewide)	Election District 1B	
Type of Expenditure		Justification		
		These positions will provide general police services typical of a municipal police department (more services than are generally expected from a standard Trooper).		
	Amount			
1	2	3		
Salary*	48,001			
Benefits*	21,046			
Premium Pay (Included in Above)				
Other				
Total Personal Services		69,047		
Travel		3,000		
Contractual		14,785		
Commodities		964		
Equipment		25,382		
Other				
Total Cost		113,178		
Funding Source For Total Cost				
Federal Receipts	1002			
G.F. Hatch	1003			
General Fund	1004			
Program Receipts/GF	1005	113,178		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS calculations.				

REQUEST FOR
NEW POSITION

(1/92) POSITION.NEW

AGENCY Department of Public Safety

BRU Alaska State Troopers

COMPONENT Detachments

FY 95

Page 13 of 17

Revised Date

Position Title Sergeant, Public Safety		Number of Positions 1	Range/Step 78/A	Bargaining Unit PSEA
Time Status PFT	Staff Months 12	Location Anchorage (statewide)	Election District 18	
Type of Expenditure		Amount		
1	2	3		
Salary [^]	55,515			
Benefits [^]	23,612			
Premium Pay (Included in Above)				
Other				
Total Personal Services		79,127		
Travel		3,000		
Contractual		14,785		
Commodities		964		
Equipment		25,982		
Other				
Total Cost		123,858		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004			
Program Receipts/GF	1005	123,858		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
[^] Personal Services Salary and Benefits Costs are from PACS calculations.				

Justification
This position will act as the relief Sergeant to the Anchorage Post of 'B' Detachment that will be required when ASI contracts for additional services.

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

FY 95

BRU Alaska State Troopers

Page 14 of 17

COMPONENT Detachments

Revised Date

(1/92) POSITION.NEW

Position Title Dispatcher II		Number of Positions 2	Range/Step	Bargaining Unit ASEA
Time Status PFT	Staff Months 12	Location Anchorage (statewide)	Election District 1B	
Type of Expenditure		Justification		
		Two additional dispatchers will be required to provide full dispatching services to the Hillside area.		
	Amount			
1	2	3		
Salary*	31,860			
Benefits*	14,610			
Premium Pay (Included in Above)				
Other				
Total Personal Services		46,470		
Travel				
Contractual		1,500		
Commodities		500		
Equipment		225		
Other				
Total Cost		48,695		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004			
Program Receipts/GF	1005	48,695		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefit: Costs are from PACS calculations.				

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
BRU Alaska State Troopers
COMPONENT Detachments

FY 95

Page 15 of 17
Revised Date

Position Title Lieutenant, P.S.		Number of Positions 1	Range/Step 22/A	Bargaining Unit SU
Time Status PFI	Staff Months 12	Location Anchorage (statewide)	Election District 18	
Type of Expenditure		Justification		
Amount		This position will provide management of the new unit to include contract compliance.		
1	2	3		
Salary*	55,872			
Benefits*	22,620			
Premium Pay (Included in Above)				
Other				
Total Personal Services		78,492		
Travel		3,000		
Contractual		8,845		
Commodities		964		
Equipment		22,782		
Other				
Total Cost		114,083		
Funding Source For Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004			
Program Receipts/GF	1005	114,083		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS calculations.				

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

FY 95

BRU Alaska State Troopers

Page 16 of 17

COMPONENT Detachments

Revised Date

Position Title First Sergeant, P.S.			Number of Positions 1	Range/Step 21/A	Bargaining Unit SU
Time Status PFT	Staff Months 12		Location Anchorage (statewide)	Election District 18	
Type of Expenditure			Justification		
			This position will be needed to provide supervision of the shift and relief sergeants as well as the two investigators and the clerical staff.		
1	2	3			
Salary*	52,344				
Benefits*	21,517				
Premium Pay (Included in Above)					
Other					
Total Personal Services		73,861			
Travel		3,000			
Contractual		14,785			
Commodities		964			
Equipment		25,982			
Other					
Total Cost		118,592			
Funding Source for Total Cost					
Federal Receipts	1002				
G.F. Match	1003				
General Fund	1004				
Program Receipts/GF	1005	118,592			
I-A Receipts	1007				
CIP Receipts	1061				
Other					
* Personal Services Salary and Benefits Costs are from PACS calculations.					

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

FY 95

BRU Alaska State Troopers

Page 17 of 17

COMPONENT Detachments

Revised Date

(1/92) POSITION.NEW

Municipal Fiscal Impact Note
(AS 24.08.035(e))

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 203
Version: 8-LS0626\E

Revision Date: 4/21/93
Title: An Act requiring unified municipalities to provide police protection and law enforcement services
Sponsor: Senate Labor & Commerce Committee

Municipalities Affected: Unified: Anchorage, Juneau, Sitka
Requested By: Senate CRA

Municipal Costs: (Thousands of Dollars)

Operating	FY95	FY96	FY97	FY98	FY99	FY2000
Personal Services	2,180.5	2,479.0	2,479.0*	2,479.0*	2,479.0*	2,479.0*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous	1,135.5	431.2	431.2*	431.2*	431.2*	431.2*
Total Operating	3,316.0	2,910.2	2,910.2*	2,910.2*	2,910.2*	2,910.2*

* not adjusted for inflation

Capital						
---------	--	--	--	--	--	--

Funding (Thousands of Dollars)


Property Taxes	3,316.0	2,910.2	2,910.2*	2,910.2*	2,910.2*	2,910.2*
Sales Taxes						
User Fees						
Federal Receipts						
State Receipts						
Other						
Total						

Positions

Full-Time	37	37	37	37	37	37
Part-Time						

Analysis:

Amends Title 29 to require unified municipalities (Juneau, Sitka and Anchorage) to provide police protection within the entire area of the municipality. Juneau and Sitka already provide this service on an areawide basis. In Anchorage, certain areas are currently policed by the State troopers. The cost and position estimates provided above were developed by the Municipality of Anchorage and represent the estimated cost of assuming police protection and law enforcement services in these additional Anchorage areas. Estimates include costs for personnel, prosecution, new equipment and other miscellaneous costs. The Municipality estimates a requirement for 24 patrol officers, 2 traffic officers, 3 investigators and 6 office support positions to cover areas not currently receiving municipal police services. This legislation makes no provision for funding of the additional services. It is assumed the municipality would levy some form of tax on a service area basis to fund additional police services.

Prepared by: Michael Cushing, Research Analyst
Division: Municipal and Regional Assistance Division
Approved by: 
Commissioner: _____
Agency: Department of Community and Regional Affairs

Phone: 465-4751
Date: 1/31/94
Date: 2/1/94

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Municipal Fiscal Impact Note
(AS 24.08.035(e))

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 203 (Work Draft)
Version: 8-LS0626\D

Revision Date: 1/19/94 Municipalities Affected: Unified: Anchorage, Juneau, Sitka
Title: An Act relating to service areas in unified municipalities to provide police protection and law enforcement services Requested By: Senate CRA
Sponsor: Senator Kelly

Municipal Costs: (Thousands of Dollars)

Operating	FY95	FY96	FY97	FY98	FY99	FY2000
Personal Services	2,180.5	2,479.0	2,479.0*	2,479.0*	2,479.0*	2,479.0*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous	1,135.5	431.2	431.2*	431.2*	431.2*	431.2*
Total Operating	3,316.0	2,910.2	2,910.2*	2,910.2*	2,910.2*	2,910.2*

* not adjusted for inflation

Capital						
---------	--	--	--	--	--	--

Funding (Thousands of Dollars)

Property Taxes	3,316.0	2,910.2	2,910.2*	2,910.2*	2,910.2*	2,910.2*
Sales Taxes						
User Fees						
Federal Receipts						
State Receipts						
Other						
Total						

Positions

Full-Time	37	37	37	37	37	37
Part-Time						

Analysis:

This legislation provides a statutory mechanism that would allow a unified municipality to create a police protection and law enforcement service area by ordinance (assembly action) notwithstanding home rule charter provisions to the contrary. The unified municipalities of Juneau and Sitka already provide these services on an areawide basis and would not be affected by this legislation. This would, however, allow the Municipality of Anchorage to impose a police and law enforcement service area on those areas of the municipality which have thus far elected to forego such municipal services and instead rely on state troopers for police patrol services. The cost and position estimates provided above were developed by the Municipality of Anchorage and represent the estimated cost of assuming police protection and law enforcement services in these additional Anchorage areas. Estimates include costs for personnel, prosecution, new equipment and other miscellaneous costs. The Municipality estimates a requirement for 24 patrol officers, 2 traffic officers and 3 investigators to cover areas not currently receiving municipal police services. It is assumed the municipality would levy a property tax on a service area basis to fund additional police services.

Prepared by: Michael Cushing, Research Analyst
Division: Municipal and Regional Assistance Division
Approved by: *James R. Smith*
Commissioner: _____
Agency: Department of Community and Regional Affairs

Phone: 465-4751
Date: 1/31/94
Date: 2/1/94

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Municipal Fiscal Impact Note
(AS 24.08.035(e))

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 203 (Work Draft)
Version: 8-LS0626\M

Revision Date: 1/24/94 Municipalities _____
 Title: An Act relating to police protection service Affected: Unified: Anchorage, Juneau, Sitka
areas in unified municipalities; and to
police protection by the state ... Requested By _____
 Sponsor: Senator Rieger

Municipal Costs: (Thousands of Dollars)

Operating	FY95	FY96	FY97	FY98	FY99	FY2000
Personal Services						
Travel						
Contractual	720 - 1,011**	1,440 - 2,022*	1,440 - 2,022*	1,440 - 2,022*	1,440 - 2,022*	1,440 - 2,022*
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
Total Operating						

** 1/2 year

* not adjusted for inflation.

Capital						
---------	--	--	--	--	--	--

Funding (Thousands of Dollars)

Property Taxes	720 - 1,011**	1,440 - 2,022*	1,440 - 2,022*	1,440 - 2,022*	1,440 - 2,022*	1,440 - 2,022*
Sales Taxes						
User Fees						
Federal Receipts						
State Receipts						
Other						
Total						

Positions

Full-Time						
Part-Time						

Analysis:

Amends Title 29 to allow residents of an area in a unified municipality to petition to form a police protection service area for services to be provided by the Alaska Department of Public Safety. The costs of providing services in the area are to be determined by the Commissioner of Public Safety during the petition process based on trooper costs and associated department administrative costs. As the legislation is constructed, this could apparently occur in any unified municipality — even in those (Juneau, Sitka) which now provide police services on an areawide basis. The cost estimates above are only for the Municipality of Anchorage. The upper range of the annual fiscal impact figures above represent Department of Public Safety estimates of cost and are based on the Department's experience in providing current services in the Anchorage Hillside area. These costs include 37 positions (prorated to reflect % of effort directed at Hillside activity) and 15% administrative overhead as provided for in the legislation.

Continues on attached page.

Prepared by: Michael Cushing, Research Analyst
 Division: Municipal and Regional Assistance Division
 Approved by: *[Signature]*
 Commissioner: _____
 Agency: Department of Community and Regional Affairs

Phone: 465-4751
 Date: 1/31/94
 Date: 2/1/94

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BILL NO. SB 203 (Work Draft)
Version 8-LS0625M

This legislation also provides for an alternative process in the event that, by January 1, 1995, a unified municipality still has areas (with populations greater than 6,000) not covered by either municipal police service or by the Department of Public Safety police protection services provided through the proposed petition process. In such cases, the municipality will be required to levy a property tax within the area to pay for police protection provided by the state. \$120,000 in taxes will be collected each year for each state trooper assigned to the area. Public Safety will provide one trooper for each 2,000 residents in the area, but not more than 12 troopers per municipality. Based on Public Safety's experience in the Hillside area, we assume the maximum number of troopers, 12, would be utilized. In that case the Municipality would be required to raise \$1,440,000 in property taxes, \$1,382,400 of which would be paid to the Department of Public Safety for trooper services. The Municipality would be allowed to retain 4% of the taxes collected to cover administrative costs. These figures are reflected in the lower range of annual fiscal impact figures presented in the table above.

Municipal Fiscal Impact Note
(AS 24.08.035(e))

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 203 (Work Draft)
Version: 8-LS0625X

Revision Date: 1/11/94
Title: An Act relating to the Department of Public Safety providing police protection and law enforcement services in ...
Sponsor: Senator Kelly

Municipalities Affected: Unified: Anchorage, Juneau, Sitka
Requested By: Senate CRA

Municipal Costs: (Thousands of Dollars)

Operating	FY95	FY96	FY97	FY98	FY99	FY2000
Personal Services						
Travel						
Contractual	4,787.6	3,321.5*	3,321.5*	3,321.5*	3,321.5*	3,321.5*
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
Total Operating						

* not adjusted for inflation

Capital						
---------	--	--	--	--	--	--

Funding (Thousands of Dollars)

Funding	FY95	FY96	FY97	FY98	FY99	FY2000
Property Taxes	4,787.6	3,321.5*	3,321.5*	3,321.5*	3,321.5*	3,321.5*
Sales Taxes						
User Fees						
Federal Receipts						
State Receipts						
Other						
Total						

Positions

Full-Time						
Part-Time						

Analysis:

Amends Title 29 to require the Department of Public Safety to charge a unified municipality for the costs of providing police protection and law enforcement to any area of the municipality. The Commissioner of Public Safety will negotiate a contract with the municipality setting out terms of service provision and reimbursement of costs to the Department. Payments for police services must be funded with revenue generated within the area being provided the service. The unified municipalities of Juneau and Sitka already provide police protection on an areawide basis. The above fiscal impact figures represent Department of Public Safety calculations of its cost to provide services to the Hillside area. These costs include 29 positions and 25% administrative overhead. First year start-up costs include the construction of a 10,000 square-foot substation and an emergency contract academy to train the required troopers.

Prepared by: Michael Cushing, Research Analyst
Division: Municipal and Regional Assistance Division
Approved by: *Tom R. Smith*
Agency: Department of Community and Regional Affairs

Phone: 465-4751
Date: 1/31/94
Date: 2/1/94

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SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

DATE: 1/10/94
2/22/94--SS introduced

FURTHER: Judiciary
Finance

Date of 5-Day Notice: 2/24/94
(in accordance with Uniform Rule 23)

DATE TURNED
INTO OFFICE: _____

CRA Committee considered SENATE BILL NO. 223

"An Act authorizing credits against certain taxes for contributions for public broadcasting purposes; and providing for an effective date."

and recommends:

replace with _____ CS _____ ()

attaches amendment(s)

adopts _____ Letter of Intent

further referral to the _____

same title
 new title
 technical
title change
(HB only)

do pass

do not pass

no recommendation

individual recommendations

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
DOA	2/28/94	0	
DOE	3/1/94	0	

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

Adrian L. Taylor

OTHER RECOMMENDATIONS:

Brewer D. Leman N.R.
Carl J. Zbaroff No Rec -

Robert E. ... IDe ...

Chair's Signature and Recommendation

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SSSB 223 (revised)

Revision Date:		Dept. Affected:	Revenue
Title:	Tax Credit: Gifts to Public Broadcasting	BRU:	Revenue Operations
		Component:	Income and Excise Audit
Sponsor:	Senator Taylor		
Requestor:	(S) CRA	COMPONENT SERIAL NO.	113

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL						
REVENUE FUND SOURCE: General	0.0	(**)	(**)	(**)	(**)	(**)

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

** See Attached Analysis

Prepared by:	Harry E. Meyers <i>[Signature]</i>	Phone: 465-2320
Division:	Income and Excise Audit	Date: March 29, 1994
Approved by Commissioner:	Darrel J. Rexwinkel <i>[Signature]</i>	Date: March 29, 1994
Agency:	Department of Revenue	

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Bill Analysis

This bill amends current statutes, which authorize taxpayers to claim tax credits for contributions made to educational institutions, to incorporate contributions made to private nonprofit, noncommercial public Alaska educational radio or television networks or stations. Under this bill, credits for cash contributions made to educational institutions and public broadcasting may be claimed against the following tax types:

- Corporation Net Income (AS 43.20)
- Oil and Gas Production (AS 43.55)
- Oil and Gas Property (AS 43.56)
- Mining License (AS 43.65)
- Fisheries Business (AS 43.75)

Credits are computed by taking 50% of the first \$100,000 in contributions and 100% of the next \$100,000 in contributions. The maximum credit allowed is \$150,000. During the taxpayer's tax year, total credits claimed cannot be combined overall to exceed \$150,000.

This bill takes effect January 1, 1995 and applies to tax years beginning after December 31, 1994.

Operating Costs

Department of Revenue does not anticipate that this bill will impact its operating budget. Forms will be revised to allow taxpayers to claim credits for contributions to public educational radio and television networks and stations.

Revenue

In calculating the revenue impact of credits authorized under this bill, Department of Revenue used data of credits claimed under the education credit program. The average total amount of education credits claimed during the current and past fiscal year is approximately \$670,000.

A limiting factor for credits claimed under this bill is that contributions for public broadcasting will be competing with those for educational institutions since both are considered in calculating the total \$150,000 credit limitation. Amounts will vary over years depending on tax liabilities and contributions made by taxpayers to educational institutions.

Since this bill applies to tax years beginning after December 31, 1994, credits will not be claimed until 1995 returns are filed in 1996 when the returns are due.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SSSB 223

Revision Date:	Dept. Affected: <u>Revenue</u>
Title: <u>Tax Credit: Gifts to Public Broadcasting</u>	BRU: <u>Revenue Operations</u>
Sponsor: <u>Senator Taylor</u>	Component: <u>Income and Excise Audit</u>
Requestor: <u>(S) CRA</u>	COMPONENT SERIAL NO. <u>113</u>

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL						
REVENUE FUND SOURCE: General	(**)	(**)	(**)	(**)	(**)	(**)

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

(**) See Attached

Prepared by: <u>Larry E. Meyers</u>	Phone: <u>465-2320</u>
Division: <u>Income and Excise Audit</u>	Date: <u>March 2, 1994</u>
Approved by Commissioner: <u>Darrel J. Rexwinkel</u>	Date: <u>March 2, 1994</u>
Agency: <u>Department of Revenue</u>	

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Bill Analysis

This bill amends current statutes, which authorize taxpayers to claim tax credits for contributions made to educational institutions, to incorporate contributions made to private nonprofit, noncommercial public Alaska educational radio or television networks or stations. Under this bill, credits for cash contributions made to educational institutions and public broadcasting may be claimed against the following tax types:

- Corporation Net Income (AS 43.20)
- Oil and Gas Production (AS 43.55)
- Oil and Gas Property (AS 43.56)
- Mining License (AS 43.65)
- Fisheries Business (AS 43.75)

Credits are computed by taking 50% of the first \$100,000 in contributions and 100% of the next \$100,000 in contributions. The maximum credit allowed is \$150,000. During the taxpayer's tax year, total credits claimed cannot be combined overall to exceed \$150,000.

This bill takes effect January 1, 1995.

Revenue

Total amount of credits will vary each year depending on contributions made by taxpayers. Although it is not likely that all taxpayers will make contributions to reach the maximum \$150,000 credit allowed under this bill and have the necessary tax liabilities to apply the credit, following is the maximum impact on revenue assuming that the top 10% of taxpayers claim the maximum credit allowed. It has been presumed that all oil and gas taxpayers would claim their maximum allowable credits.

<i>Tax Type</i>	<i># Taxpayers</i>	<i>Total Credits (# Taxpayers x \$150,000)</i>
Corporation Net Income	685	\$102,750,000
Oil and Gas Production and Property	30	4,500,000
Mining License	50	7,500,000
Fisheries Business	50	7,500,000
Total	815	\$122,250,000

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 223

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act authorizing credits against certain BRU: Public Broadcasting Commission
taxes for broadcasting...." Component: Public Broadcasting Commission
 Sponsor: Taylor
 Requestor: (S) CRA COMPONENT SERIAL NO. 77

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
-----------------------------	------------	------------	------------	------------	------------	------------

CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Doug Samimi-Moore Phone: 465-2846
 Division: Alaska Public Broadcasting Commission Date: _____
 Approved by Commissioner: Nancy Bear Usora Date: 2/28/94
 Agency: Administration

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P.1

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TO: Senate CRA FAX: 465-4979 PHONE: _____

FROM: Petersburg LIO PHONE: _____

INSTRUCTIONS: The following is written testimony for the
teleconference on SR 223, 3-1-94, 9:00 AM

RECEIVED: Date _____ Time _____

SENT: Date 3-1-94 Time 9:45 AM

DISPOSAL OF ORIGINAL: Discard _____ Hold for Pickup _____

NUMBER OF PAGES: _____ (Not counting cover sheet)

SENT BY: Lawler

To: CFA, Senator Randy Phillips
Fr: Matt Holmes, KFSE, Petersburg
dt: 3-1-94
re: SB223

Senator Phillips:

Thank you for the hearing this morning on the bill referenced above. State funding has always provided the foundation upon which public broadcasters have added federal dollars, community dollars, etc. As state money declined below healthy levels, we became very resourceful in using the tools we have to reallocate expenses and to ~~that~~ step up the gaps with our revenue. I view SB 223 as a very significant tool which we can use to fill in the gaps, rather than replacing the state dollars which make up our foundation,

Re: The comments about "overfunding"
 public broadcasting because of sizeable
 gifts. This is dangerous thinking if
 it is tied to the idea of a corresponding
 reduction in state funds. What would
 happen if my station received a tax credit
 donation, and the state funds were lowered
 accordingly, and the net gain I received
 a such gift? I hope that answers
 generated from SB223 would be used
 as one time gifts to help us build on
 a smaller state-funded foundation, rather
 than as a way of further minimizing
 that foundation.

- Thanks for your support - Matt Helms

dollars resulting from the passage of
 SB223 will help us return to
 healthy levels of operation.

To: CFA, Senator Randy Phillips
 Fr: Matt Helms, KESK, Pafusky
 dt: 3-1-94
 Re: SB223
 (page two)

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WRITER'S DIRECT DIAL NO. (907) 263-7219 • WRITER'S DIRECT FAX NO. (907) 276-3660

February 28, 1994

Senator Fred Zharoff
Room 121
State Capitol
Juneau, Alaska 99801-1182

VIA FACSIMILE

Re: SB 223

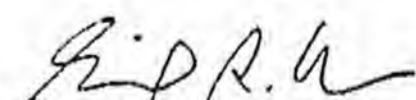
Dear Senator Zharoff:

I am writing to request your support for SB 223 when it comes up before your Community and Regional Affairs Committee tomorrow morning. I became involved with this bill soon after my return to Alaska because of the benefits I believe will accrue to rural Alaska upon its implementation. Growing up in rural Alaska during a time when there was only one radio station (and no television) available has absolutely convinced me of the importance of public broadcasting.

Unquestionably, APRN and its local affiliates play an important role in rural Alaska. Expanding the tax credit to include corporate contributions to public broadcasting will ensure that these stations have the support necessary to continue to provide the valuable services they currently provide to these communities. I urge you to support the bill, and thank you for your consideration.

Sincerely yours,

BIRCH, HORTON, BITTNER and CHEROT


Gail R. Oba

Alaska State Legislature

Senate Majority Leader
Chair, Judiciary Committee
Vice Chair, Community &
Regional Affairs

Member, State Affairs Committee
Committee on Committees
Western States Legislative Forestry Task Force
Legislative Council



State Capitol
Juneau, Alaska 99801-1182
(907) 465-3873
Fax: (907) 465-3922

352 Front Street
Ketchikan, Alaska 99901
(907) 225-8088
Fax: (907) 225-0713

Senator Robin L. Taylor

SPONSOR STATEMENT

SPONSOR SUBSTITUTE FOR SENATE BILL 223

Despite reductions of about 35% since 1986, public broadcasting in Alaska still costs the general fund more than six million dollars per year. Enactment of this legislation would provide an incentive for business and industry to contribute to public broadcasting and reduce the dependence on state funding.

Alaska's public radio and television networks and stations are recognized as an integral part of our educational system. Under Senate Bill 223, contributions to those networks and stations would be allowed as a tax credit under the same provisions which allow for credit for donations to our colleges and universities.

This bill would allow for such credits against the Alaska Net Income Tax and four other state taxes. In fiscal year 1993, Alaska business and industry claimed \$533,429 against their taxes for donations under the education tax credit provisions.

The Alaska State Legislature has shown strong support for public broadcasting in the past. Public broadcasting is a vital part of our communications and education system, depended upon by thousands of rural and urban Alaskans.

To quote Rich McClear, the former manager of Raven Radio in Sitka, "Raven Radio would find this bill very useful in helping us become more independent of state support". That is the goal of SB 223 and I ask for your support.

District A:

Hyder • Ketchikan • Kupreanof • Meyers Chuck • Petersburg • Saxman • Sitka • Wrangell



RAVEN RADIO
KCAW • 104.7 FM

2 B Lincoln Street • Sitka, Alaska 99835 • (907) 747-5877

September 5, 1993

Joe Ambrose, Chief of Staff
Senator Robin Taylor
392 Front St.
Ketchikan, AK 99901

Dear Joe,

Thank you for sending me the tax credit bill which Senator Taylor hopes to introduce in the legislature next session. The bill looks like the type we would like to see introduced and passed into law. Diane Kaplan of APRN is reviewing the bill and running it past two APRN board members who represent corporations that plan to make major contributions to Public Radio to see if there are any changes they feel would be helpful. Raven Radio would find this bill very useful in helping us become more independent of State support. It will be especially useful as we approach corporations in a capital drive.

This may be my last letter to you for a while. I will be going to Albania in mid September to work for Radio Tirane on a grant from the German Marshall Fund of the United States. Therefore I have resigned my position as manager of Raven Radio. I plan to return to Sitka in the spring of 1994 and pursue other activities. Ken Fate has been named Interim General Manager. He has been Chief Announcer, supervising volunteers for the past three years. Before that Ken managed KUOI in Moscow Idaho. I know you will find him a pleasure to work with.

Thank you for your help on this legislation and for your overall help the past years.

Sincerely,

Rich McClear
General Manager

August 30, 1993

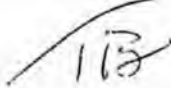
Joe Ambrose
352 Front Street
Ketchikan, Alaska 99901

Dear Joe:

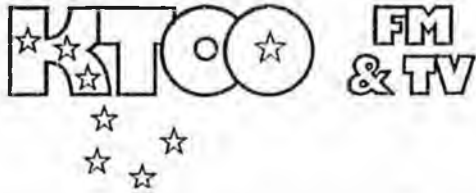
Just received your fax on Robin's draft bill on tax credits for public broadcasting. We appreciate Robin's efforts on our behalf as we face yet another year of decreasing revenue. KSTK has redoubled our efforts to find outside funding in order to keep the five staff members required for federal funding.

Please keep us notified of the progress of this bill. If you have any questions, please give me a call.

Sincerely,



Tis Peterman
General Manager



Capital Community Broadcasting, Inc.
224 Fourth Street
Juneau, Alaska 99801-1198
(907) 586-1670
FAX: (907) 586-3612

August 27, 1993

Senator Robin Taylor
c/o Joe Ambrose
352 Front Street
Ketchikan, Alaska 99901

Dear Senator Taylor:

Thanks for sharing the draft of the tax credit legislation. We're delighted that you're taking the lead on this important means of helping public stations become more self reliant.

At first glance, the draft bill seems right in line with our ideas. I'm hoping to have a chance to discuss the specifics with some of my colleagues at other stations in the next week or two, and will plan on a more complete response soon. One preliminary suggestion would be to extend the credit to communications and transportation companies. Both industries are already substantial supporters, and would be likely to increase their support under the terms of your bill.

I hope you're enjoying the interim and the great Southeast summer. Thanks for taking the time to think about this piece of legislation.

Sincerely,

A handwritten signature in cursive script that reads 'Bill'.

Bill Legere
President and General Manager

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

P.O. BOX 110100
 JUNEAU, ALASKA 99811-0100
 TELEPHONE: (907) 465-2300
 FACSIMILE: (907) 465-2389

September 30, 1993

The Honorable Randy Phillips, Chairman
 Legislative Budget and Audit Committee
 P.O. Box 142
 Eagle River, AK 99577

Dear Senator Phillips:

Alaska's education tax credit program was available to corporations and businesses which made contributions to public or private Alaska colleges or universities during the past year. Effective January 1, 1992 the education credit statutes were amended to increase the maximum credit from \$100,000 to \$150,000.

Under the education credit program, taxpayers are allowed a credit against their tax liabilities for 50% of qualified contributions of not more than \$100,000 and 100% of the next \$100,000 of contributions. In accordance with reporting requirements under the statutes listed below, following are the amount of education credits claimed against tax liabilities during the past year.

Statute	Amount
Corporation Net Income	AS 43.20.014 (c) \$438,016
Oil and Gas Production	AS 43.55.019 (c) 71,080
Oil and Gas Property	AS 43.56.018 (c) 24,333
Mining License	AS 43.65.018 (c) 0
Fisheries Business	AS 43.75.018 (c) 0
Total	\$533,429

Sincerely,



Darrel J. Rexwinkel
 Commissioner

cc: Shelby Stastny, Director, Office of Management and Budget
 Kris Lethin, Legislative Liaison
 Robert Baratko, Director, Administrative Services Division
 Larry Meyers, Director, Income and Excise Audit Division
 John Pilkinton, Director, Oil and Gas Audit Division

DJR:LEM:pod
 93-113

04-D2LH

Alaska State Legislature

FEB 16 1993

Senate Majority Leader
Chair, Judiciary Committee
Vice Chair, Community &
Regional Affairs

Member, State Affairs Committee
Committee on Committees
Western States Legislative Forestry Task Force
Legislative Council



State Capitol
Juneau, Alaska 99801 1182
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352 Front Street
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Fax: (907) 225-0713

Senator Robin L. Taylor

MEMORANDUM

**TO: Senator Randy Phillips, Chair
Senate Community and Regional Affairs Committee**

FROM: Senator Robin L. Taylor *RLT.*

DATE: 2/17/94

REF: Hearing Request - SSSB 223

Please consider this to be my formal request that you schedule a hearing on SSSB 223 before the Senate Committee on Community and Regional Affairs at your earliest convenience.

Thank you in advance for your consideration.

SB

232

POSITION PAPER: DEPARTMENT OF EDUCATION

Division School Finance Bill Number SB232

Bill Title An Act relating to reimbursement of bonds issued for school construction; and providing for an effective date

Sponsor Senators Kerttula, Salo, Zharoff

At this time, the Department of Education does not support SB232. This bill proposes to increase the total amount of school construction projects approved for reimbursement by the state under AS 14.11.100(n) by \$90,000,000. The school bond debt reimbursement program, as re-instated by 1993 SLA chapter 78, makes \$250,000,000 available to the department for the purpose of issuing school bond debt reimbursement authorizations based on community size. Allocations include \$133,000,000 for Anchorage, \$67,000,000 for Fairbanks and \$50,000,000 for the remainder the state. The cost of the new debt is shared 70% by the state and 30% by the local tax payers. The state share is appropriated annually based on the specific maturity dates of the bonds and annual claims by school districts.

By October 1993, the department had issued \$67,000,000 of school bond debt reimbursement authorizations to Fairbanks and \$49,000,000 of the \$50,000,000 statewide allocation. After that date, \$53,500,000 was voided due to the failure of a local ballot in Fairbanks. As of January 1994, only \$33,516,000 of the capacity was actually approved by local voters. Some of which is yet to be sold.

The department has approved three projects for communities, other than Anchorage and Fairbanks, worth \$33,425,000, for which no allocation currently exists. Approximately \$29,000,000 of outstanding reimbursement authorizations for the same size communities are still subject to voter approval. Those that fail to receive voter approval, expire on or before the certification date of the local 1994 general elections. Dependent upon the outcome of those elections, some additional reimbursement authorizations may be voided, providing an opportunity to fund some of the three remaining projects.

The three allocations of project amounts based on community size expire on July 1, 1996. Any remaining allocation will be available to the state as a whole. Based on current applications and available resources, there appears to be no need to increase capacity at this time.

APPROVED:

Director DUANE F. GUILLEY Division DIVISION OF SCHOOL FINANCE

Signature [Signature] Date 1/25/94

Commissioner/Deputy MICHELE MATHER

Signature [Signature] Date 1/25/94

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 232

Revision Date: _____ Dept. Affected EDUCATION
 Title: An Act relating to reimbursement of bonds issued BRU: School Finance
for school construction; and providing for an effective date. Component: Educational Facilities Support
& School Debt Reimbursement

Sponsor: Senators Kerttula, Salo, Zharoff
 Requestor: Senator Kerttula's Office COMPONENT SERIAL NO. 153 & 157

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES		23.4	24.1	24.8	25.6	26.3
TRAVEL		4.8	4.8	4.8	4.8	4.8
CONTRACTUAL		8.0	8.0	8.0	8.0	8.0
SUPPLIES		0.3	0.3	0.3	0.3	0.3
EQUIPMENT		9.0				
LAND & STRUCTURES						
GRANTS, CLAIMS		5,760.0	5,760.0	5,760.0	5,760.0	5,760.0
MISCELLANEOUS						
TOTAL OPERATING	0	5,805.5	5,797.2	5,797.9	5,798.7	5,799.4

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other: 1061 CIP Receipts	0.0	45.5	37.2	37.9	38.7	39.4
1044 Debt Retire.	0.0	5,760.0	5,760.0	5,760.0	5,760.0	5,760.0
TOTAL	0.0	5,805.5	5,797.2	5,797.9	5,798.7	5,799.4

POSITIONS:

FULL-TIME						
PART-TIME		1	1	1	1	1
TEMPORARY						

Estimate of current year (FY94) Impact: \$ 0

ANALYSIS:

This bill will cause an increase in state liability for school debt reimbursement. An increased annual debt of approximately \$5,760,000, due to SB 232, reflects the assumptions that all debt is incurred by FY96, at or near current low interest rates with bonds maturing at 20 years. Earlier bond maturities will increase the short term impact. Higher interest rates will increase the debt throughout the life of the bonds.

(See attached for statement of Impact on Educational Facilities Support)

Prepared by: Charlotte E. Doogan Phone: 465-8665
 Division: School Finance - Facilities Date: 25-Jan-94
 Approved by Commissioner: [Signature] Date: 1/26/94
 Agency: Department of Education

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

FISCAL NOTE: DEPARTMENT OF EDUCATION

Division School Finance Bill Number SB 232

Bill Title An Act relating to reimbursement of bonds issued for school construction:
and providing for an effective date

Sponsor Senators Kerttula, Salo, Zharoff

This bill will enable municipalities throughout the State to construct schools. If this results in a large number of requests for approval of school construction projects, an additional burden will be placed on the Facilities Section. While it may reduce the number of requests for grants through AS14.11 from the larger municipalities, it is likely that they will continue to seek grant funds depending on their current bond debt and fiscal obligations. Currently, districts apply under both programs for the same projects. Although similar, the qualification criteria differs somewhat and requires additional review and analysis.

New projects will require additional staff commitment in order to ensure compliance with the regulations and provide fiscal accountability. Though regulations are in place to govern general administration of this program, in order to establish consistency over the State's obligation for debt, regulations should be revised to reflect specific time frames and application procedures. Necessary review of project plans and on-site reviews to determine eligibility and compliance will increase travel time.

It is anticipated that contractual services through the Department of Law will increase. This program has created a need for legal services related to interpretation of the statute and regulations, project eligibility, and the discrepancy between matching funding through the grant program and partial funding through the debt retirement process.

One half of an additional position is necessary to ensure compliance with this legislation. Personal services costs are assumed to increase 3% per year after the first year. Equipment costs are \$9.0 the first year.

Funding for the CIP Overhead and Associated Costs component will be based upon a percentage charge from the school construction grant account and inter-agency receipts originating from the Alaska debt retirement fund.

FISCAL NOTE: DEPARTMENT OF EDUCATION

Division School Finance Bill Number SB 232

Bill Title An Act relating to reimbursement of bonds issued for school construction;
and providing for an effective date

Sponsor Senators Kerttula, Salo, Zharoff

Personal Services		23.4
Administrative Assistant II (14B) 1/2 time	23.4	
Travel		4.8
Air fare for 5 site visits (5 x 750 = 3.8)	3.8	
Per Diem for 10 days (10 x 95 = 1.0)	1.0	
Contractual		8.0
Development of regulations	2.7	
Funds for defense of Department position	4.0	
Additional funds for hearing officer/court reporter	1.0	
Phone lines 1 position @ \$300/year	.3	
Supplies		.3
Supplies for 1/2 position	.3	
Equipment		9.0
Office furniture (desks, partitions, etc.)	3.0	
Computer Equipment (Computer, token ring, etc.)	6.0	
	FY 95 Total	0.0



Official Business

Alaska State Legislature

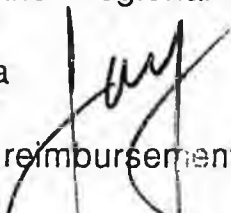
Senate

Pouch V
State Capitol
Juneau, Alaska 99811

FEBRUARY 1, 1994

MEMORANDUM

To: Senator Randy Phillips, Chair
Senate Community and Regional Affairs Committee

From: Senator Jay Kerttula 

Re: S.B. 232 relating to reimbursement of bonds issued for
school construction

I request that you schedule the above bill for a hearing at your earliest convenience. Attached you will find a sectional analysis and a sponsor statement. The Department of Education is preparing a fiscal note.

Thank you in advance for your assistance in this matter.

DIVISION OF LEGAL SERVICES

**LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA**

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

January 18, 1994

SUBJECT: Sectional Summary of SB 232

TO: Senator Jay Kerttula

FROM: Michael F. Ford *M.F.*
Legislative Counsel

You have requested a sectional summary of the above-described bill.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents. If you would like an interpretation of the bill as it may apply to a particular set of circumstances, please advise.

Section 1. Increases by 90,000,000 the amount of money available to reimburse municipalities for bonds issued for school construction.

MFF:pl
94-042.plm

SPONSOR STATEMENT S.B. 232
REIMBURSEMENT OF BONDS ISSUED FOR
SCHOOL CONSTRUCTION
SENATOR JAY KERTTULA

THE PURPOSE OF THIS BILL IS TO INCREASE BY \$90 MILLION THE CEILING FOR STATE PARTICIPATION IN SCHOOL CONSTRUCTION BY MUNICIPALITIES.

LAST YEAR THE STATE'S PARTICIPATION WAS LIMITED TO \$250 MILLION AND ALLOCATED BY POPULATION. \$50 MILLION WAS SHARED BY ALL BUT TWO CITIES IN THE STATE. IN PRACTICAL TERMS, THE MANY MUNICIPALITIES THAT HAD TO SHARE THE \$50 MILLION ALLOCATION WERE UNABLE TO ADDRESS ALL OF THEIR SCHOOL CONSTRUCTION NEEDS.

ALTHOUGH THE ALLOCATION OF BONDING CAPACITY LAPSES JULY 1, 1996, AND BECOMES AVAILABLE TO THE OTHER DISTRICTS OF THE STATE, IT IS UNKNOWN WHAT THE INTEREST RATES WILL BE AT THAT TIME. THE PRESENT ALLOCATION ALLOWS CERTAIN DISTRICTS TO TAKE ADVANTAGE OF THE PRESENT LOW INTERESTS RATE AND THE REST OF THE DISTRICTS MUST BET ON THE RATES TWO YEARS FROM NOW.

IN ORDER TO ALLEVIATE THE LACK OF CAPACITY INHERENT IN THE PRESENT LAW, AN ADDITIONAL \$90 MILLION WOULD ALLOW ALL COMMUNITIES TO ACCESS THE REIMBURSEMENT PROGRAM TO HELP BUILD NEEDED SCHOOLS AND NOT LOSE THE OPPORTUNITY TO FINANCE SCHOOLS AT LOWER INTEREST RATES.



Alaska State Legislature

SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

Senator Randy Phillips, Chair
Senator Robin Taylor, Vice Chair
Senator Loren Leman
Senator Al Adams
Senator Fred Zharoff

SESSION:
State Capitol
Juneau, Ak 99801-1182
(907) 465-4989

INTERIM:
P. O. Box 142
Eagle River, Ak 99577
(907) 694-4949

AGENDA

February 3, 1994
9:00 AM

Butrovich Room
Room 205

1. Call to Order (time and members present)
2. Teleconference on all bills - various sites on line.
3. Bills held from Tuesday 2/1/94
 - SB 203 Mandatory Municipal Police Services
 - SB 255 State Policy on Human Resource Development
Adopt Committee Substitute
 - SB 2 Pay Equity Based on Value of Work
Adopt Admin Committee Substitute
 - SB 39 Retired Credited Service & Benefits
Amendment in packet
4. SB 62 Public School Foundation Program
Dwayne Gully from DOE to explain changes
 - SB 232 School Construction Bond Reimbursement
 - SB 233 State Education Aid: Funding Communities
Amendment in packet
5. Adjourn

8-LS1350E
Ford
2/10/94

CS FOR SENATE BILL NO. 232(CRA)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

Offered:
Referred:

Sponsor(s): SENATORS KERTTULA, Salo, Zharoff

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to reimbursement of bonds issued for school construction."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * Section 1. AS 14.11.100(n) is amended to read:

4 (n) The total amount of school construction projects approved for
5 reimbursement by the department under (a)(6) or (7) of this section

6 (1) may not exceed \$250,000,000; and

7 (2) until December 1, 1994 [JULY 1, 1996], shall be allocated as
8 follows:

9 (A) \$133,000,000 shall be allocated to projects in a municipality
10 with a population of 200,000 or more people;

11 (B) \$67,000,000 shall be allocated to projects in a municipality
12 with a population of at least 60,000, but less than 200,000 people;

13 (C) \$50,000,000 shall be allocated to projects in a municipality
14 with less than 60,000 people.

SB

233

Fiscal Note
Being prepared
by DOE on CS SB233-
(includes enclosed
amendment)

A M E N D M E N T

OFFERED IN THE SENATE
TO: SB 233

BY SENATOR KERTTULA

*placed
in statute*

Page 2, line 6:

Delete "In this section, "funding community" means"

Insert "For purposes of this section, each of the following constitutes a funding community:"

Page 2, line 8:

Delete all material and insert:

"(2) all of the public schools in a city and within a borough school district or a regional educational attendance area;"

Page 2, lines 9 - 10:

Delete all material.

Renumber the following paragraphs accordingly.

Page 2, line 17:

Delete "January 1"

Insert "October 22"

6.6 million worth of funding communities would be grandfathered in as an exception. Dept wants to phase out these schools -



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Alaska State Legislature

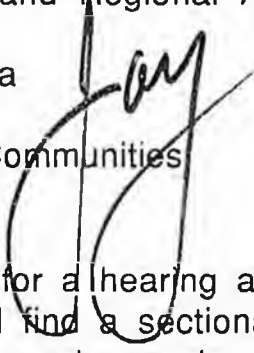
Senate

Pouch V
State Capitol
Juneau, Alaska 99811

February 1, 1994

MEMORANDUM

To: Senator Randy Phillips, Chair
Senate Community and Regional Affairs Committee

From: Senator Jay Kerttula 

Re: S. B. 233 Funding Communities

Please schedule the above bill for a hearing at your earliest convenience. Attached you will find a sectional analysis, a statement of purpose and a proposed amendment. The amendment is a clarification of the definition of funding community.

Thank you for your attention to this matter.

DIVISION OF LEGAL SERVICES

**LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA**

(907) 465-6767 or 465-2450
FAX (907) 465-2029
Mail Stop 1101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

January 18, 1994

SUBJECT: Sectional Summary of SB 233

TO: Senator Jay Kerttula

FROM: Michael F. Ford *M.F.*
Legislative Counsel

You have requested a sectional summary of the above-described bill.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents. If you would like an interpretation of the bill as it may apply to a particular set of circumstances, please advise.

Section 1. Repeals the authority of the Department of Education to define the term "funding community" by regulation.

Section 2. Adds a definition of the term "funding community" for purposes of the foundation formula.

MFF:pl
94-043.plm

SPONSOR STATEMENT S.B. 233

FUNDING COMMUNITIES

SENATOR KERTTULA

The purpose of this bill is to bring into statute from regulation the definition of funding community and to grandfather-in certain funding communities that exist at the present time.

I believe it is important that funding decisions made by past Commissioners of Education on which districts have come to rely to build an educational program, not be changed without considerable thought on the impact to those districts.

Last session, a proposal was made by the current administration to overturn approval of funding districts in the Mat-Su and other school districts that would have reduced the amount of money available by over \$9,200,630. Over three million of this amount would have been deducted from the Mat-Su school district's foundation allocation.

The discretion of commissioners of education to change decisions that have such a large impact on districts without

substantial legislative hearings is in my opinion an abrogation of our responsibilities. Incorporating these regulations into law will ensure that the legislature will make decisions on whether to change the method by which schools are funded and that decisions will not change with commissioners of education.

DRAFT FOR DISCUSSION PURPOSES

2/3/94 FILE: COMMUNIT.XLS

Twenty funding communities appear to be elementary schools feeding into secondary schools. Estimated reduction in the foundation obligation if these funding communities are eliminated and the schools are merged into one community should be about 6.6 million dollars.

District	Nearest	Estimated	Means of	Grade	FY94 ADM	Estimated
Communities	Community	Miles	Transportation	Level		Savings
ANCHORAGE						\$412,970
GIRDWOOD	Anchorage	45	Bus	K-8	154.75	
BRISTOL BAY						\$165,310
SOUTH NAKNEK	Naknek	3	Plane	PE-8	16.00	
CHATHAM						\$184,830
KLUKWAN	Haines	23	Bus	K-8	24.70	
COPPER RIVER						\$565,470
COPPER CENTER	Glennallen	15	Bus	K-6	77.50	
GAKONA	Glennallen	20	Bus	K-6	22.85	
FAIRBANKS						\$810,690
SALCHA	Eielson	20	Bus	K-6	73.00	
TWO RIVERS	North Pole	25	Bus	K-6	126.00	
HAINES						\$128,100
MOSQUITO LAKE	Haines	28	Bus	K-3	15.00	
KENAI PENINSULA						\$1,713,490
KASILOF	Soldotna	15	Bus	K-6	273.75	
MCNEIL CANYON	Homer	15	Bus	K-6	183.90	
MOOSE PASS	Seward	20	Bus	K-8	34.00	
STERLING	Soldotna	10	Bus	K-6	354.50	
KUSPUK						\$326,960
LOWER KALSKAG	Upper Kalskag	3	Bus	K-6	50.50	
MAT-SU						\$2,329,590
BERYOZAVA	Mat-su	38	Bus	K-6	13.30	
BIG LAKE	Houston	7	Bus	K-6	637.00	
BUTTE	Palmer	9	Bus	K-6	384.20	
SUTTON	Palmer	15	Bus	K-6	77.10	
TALKEETNA	Mat-su	14	Bus	K-6	114.40	
TRAPPER CREEK	Mat-su	19	Bus	K-6	50.60	
WILLOW	Mat-su	18	Bus	K-6	165.40	
Total excess cost Statewide						\$6,637,410

Attachment to Fiscal Note SB 233 "An Act relating to state aid for education"
By Senators Kerttula, Salo, Zharoff

Funding Communities Decertified In FY95

District	Community	FY93 ADM	FY94 ADM	Total Units	Area Diff.	Adj. Units	Foundation
Aleutian Region	Nikolski	8.00	0.00	0.00	1.31	0.00	\$0
Chugack	Icy Bay	6.00	6.80	2.25	1.14	2.57	156,770
Copper River	Lottie Sparks	6.00	6.00	2.25	1.14	2.57	156,770
Copper River	Paxson	0.00	0.00	0.00	1.14	0.00	0
Kenai	Dolina	0.00	0.00	0.00	1.00	0.00	0
Kenai	Windy Bay	0.00	0.00	0.00	1.00	0.00	0
Southeast Island	Bruce Hill	6.00	7.00	2.35	1.04	2.44	148,840
Southeast Island	Kasaan	6.45	3.00	2.25	1.04	2.34	142,740
Southeast Island	Smith Cove	7.65	5.00	2.35	1.04	2.44	148,840
Total		40.10	27.80	11.45		12.36	\$753,960

The foundation column reflects the potential foundation program savings due to the decertification of funding communities less than 8 ADM. However, Southeast Island School District losing three funding communities may qualify for hold harmless units. If Southeast Island qualifies for hold harmless units the funding will be held to 75% of the previous years K-12 units, 50% of the base the second year and 25% of the base in the third year.

Attachment to Fiscal Note SB 233 "An Act relating to state aid for education"
By Senators Kerttula, Salo, Zharoff

Funding Communities with an ADM of or more in FY93 or FY94.

District	Community	FY93 ADM	FY94 ADM	Total Units	Area Diff.	Adj. Units	Foundation
Alaska Gateway	Alcan Border	7.00	8.00	2.00	1.19	2.38	\$145,180
Chatham	Hobart Bay	7.65	8.00	2.00	1.03	2.06	125,660
Iditarod	Lake Minchuminc	9.00	8.00	2.25	1.33	2.99	182,390
Iditarod	Telida	5.00	8.00	2.45	1.33	3.26	198,860
Kenai	Beluga	10.00	8.00	2.00	1.00	2.00	122,000
LKSD	Platinum	13.15	8.00	2.35	1.42	3.34	203,740
S.E. Island	Meyers Chuck	5.00	8.00	2.45	1.04	2.55	155,550
Total		56.80	56.00	13.50		16.20	\$988,200

The foundation column reflects the foundation program cost of the funding communities with 8 ADM or more.

Copper River	Two Moon Bay	9.00	5.10	2.25	1.14	2.57	156,770
Delta Greely	Healy Lake	9.50	6.00	2.56	1.16	2.97	181,170

DRAFT FOR DISCUSSION PURPOSES

2/3/94 FILE: COMMUNIT.XLS

Twenty funding communities appear to be elementary schools feeding into secondary schools. Estimated reduction in the foundation obligation if these funding communities are eliminated and the schools are merged into one community should be about 6.6 million dollars.

District	Nearest	Estimated	Means of	Grade	FY94 ADM	Estimated
Communities	Community	Miles	Transportation	Level		Savings
ANCHORAGE						\$412,970
GIRDWOOD	Anchorage	45	Bus	K-8	154.75	
BRISTOL BAY						\$165,310
SOUTH NAKNEK	Naknek	3	Plane	PE-8	16.00	
CHATHAM						\$184,830
KLUKWAN	Haines	23	Bus	K-8	24.70	
COPPER RIVER						\$565,470
COPPER CENTER	Glennallen	15	Bus	K-6	77.50	
GAKONA	Glennallen	20	Bus	K-6	22.85	
FAIRBANKS						\$810,690
SALCHA	Eielson	20	Bus	K-6	73.00	
TWO RIVERS	North Pole	25	Bus	K-6	126.00	
HAINES						\$128,100
MOSQUITO LAKE	Haines	28	Bus	K-3	15.00	
KENAI PENINSULA						\$1,713,490
KASILOF	Soldotna	15	Bus	K-6	273.75	
MCNEIL CANYON	Homer	15	Bus	K-6	183.90	
MOOSE PASS	Seward	20	Bus	K-8	34.00	
STERLING	Soldotna	10	Bus	K-6	354.50	
KUSPUK						\$326,960
LOWER KALSKAG	Upper Kalskag	3	Bus	K-6	50.50	
MAT-SU						\$2,329,590
BERYOZAVA	Mat-su	38	Bus	K-6	13.30	
BIG LAKE	Houston	7	Bus	K-6	637.00	
BUTTE	Palmer	9	Bus	K-6	384.20	
SUTTON	Palmer	15	Bus	K-6	77.10	
TALKEETNA	Mat-su	14	Bus	K-6	114.40	
TRAPPER CREEK	Mat-su	19	Bus	K-6	50.60	
WILLOW	Mat-su	18	Bus	K-6	165.40	

Total excess cost Statewide

\$6,637,410

Attachment to Fiscal Note SB 233 "An Act relating to state aid for education"
By Senators Kerttula, Salo, Zharoff

Funding Communities Decertified In FY95

District	Community	FY93 ADM	FY94 ADM	Total Units	Area Diff.	Adj. Units	Foundation
Aleutian Region	Nikolski	8.00	0.00	0.00	1.31	0.00	\$0
Chugack	Icy Bay	6.00	6.80	2.25	1.14	2.57	156,770
Copper River	Lottie Sparks	6.00	6.00	2.25	1.14	2.57	156,770
Copper River	Paxson	0.00	0.00	0.00	1.14	0.00	0
Kenai	Dolina	0.00	0.00	0.00	1.00	0.00	0
Kenai	Windy Bay	0.00	0.00	0.00	1.00	0.00	0
Southeast Island	Bruce Hill	6.00	7.00	2.35	1.04	2.44	148,840
Southeast Island	Kasaan	6.45	3.00	2.25	1.04	2.34	142,740
Southeast Island	Smith Cove	7.65	5.00	2.35	1.04	2.44	148,840
Total		40.10	27.80	11.45		12.36	\$753,960

The foundation column reflects the potential foundation program savings due to the decertification of funding communities less than 8 ADM. However, Southeast Island School District losing three funding communities may qualify for hold harmless units. If Southeast Island qualifies for hold harmless units the funding will be held to 75% of the previous years K-12 units, 50% of the base the second year and 25% of the base in the third year.

Attachment to Fiscal ' SB 233 "An Act relating to state aid for education"
By Senators Kerttula, Suio, Zharoff

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A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR KERTTULA

TO: SB 233

Page 2, line 6:

Delete "In this section, "funding community" means"

Insert "For purposes of this section, each of the following constitutes a funding community:"

Page 2, line 8:

Delete all material and insert:

"(2) all of the public schools in a city and within a borough school district or a regional educational attendance area;"

Page 2, lines 9 - 10:

Delete all material.

Re-number the following paragraphs accordingly.

Page 2, line 17:

Delete "January 1"

Insert "October 22"



Alaska State Legislature

Senator Randy Phillips

SESSION
State Capitol
Juneau, AK 99801
(907) 465-4949
800-478-4950
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CHAIR
Legislative Budget & Audit
Community & Regional Affairs

VICE-CHAIR
Transportation

MEMBER
Alaska Commission on
Postsecondary Education

Phillips' Fax

DATE: 2/9/94

TO: Mike Ford Fax# 2029

FROM: Shirley Anshutz Fax# (907) 465-4979
SCRA Tel: (907) 465-4949
Toll Free: (800) 478-4950

Comments: Please draft a SCRA CS
for SB233. Attached is
an amendment to the original bill.
Thanks

called 2/9/94 3:20pm not ready

8-LS1351NE
Ford
2/11/94

CS FOR SENATE BILL NO. 233(CRA)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

Offered:
Referred:

Sponsor(s): SENATORS KERTTULA Salo, Zharoff

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to state aid for education."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * Section 1. AS 14.17.031(a) is amended to read:

4 (a) [THE DEPARTMENT SHALL ADOPT REGULATIONS DEFINING
5 FUNDING COMMUNITIES WITHIN EACH DISTRICT THAT REFLECT
6 GEOGRAPHIC AND ATTENDANCE AREA FACTORS.] For the purpose of
7 determining instructional units, students are counted in the district and the funding
8 community from which they receive educational services. The total number of
9 instructional units in a school district is the sum of the following units for each
10 funding community within the district, as determined by the department:

11 (1) the number of units for elementary and secondary students
12 determined under AS 14.17.041(a) or (b);

13 (2) the number of units for vocational education determined under
14 AS 14.17.043;

1 (3) the number of units for special education determined under
2 AS 14.17.045; and

3 (4) the number of units for bilingual education determined under
4 AS 14.17.047.

5 * Sec. 2. AS 14.17.031 is amended by adding a new subsection to read:

6 (c) For purposes of this section, each of the following constitutes a funding
7 community:

8 (1) all of the public schools within a city school district;

9 (2) all of the public schools in a city and within a borough school
10 district or a regional educational attendance area;

11 (3) a high school and dependent schools outside of a city but located
12 within a borough school district or a regional educational attendance area;

13 (4) a public school with eight or more students in average daily
14 membership that cannot be reached by road from the funding community located
15 nearest to the public school; and

16 (5) a public school that is treated as a funding community by the
17 department on October 22, 1993, and that has at least eight or more students in
18 average daily membership.

SENATE BILL NO. 233

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY SENATORS KERTTULA, Salo, Zharoff

Introduced: 1/10/94
Referred: CRA, HES, FIN

A BILL

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5 * Sec. 2. AS 14.17.031 is amended by adding a new subsection to read:

6 (c) In this section, ^{insert} [funding community] means

7 (1) all of the public schools within a city school district;

8 [(2) all of the public schools within a borough school district;] ^{insert}

9 [(3) all of the public schools within a regional educational attendance]
10 [area;

11 (4) a high school and dependent schools outside of a city but located
12 within a borough school district or a regional educational attendance area;

13 (5) a public school with eight or more students in average daily
14 membership that cannot be reached by road from the funding community located
15 nearest to the public school; and

16 (6) a public school that is treated as a funding community by the
17 department on ^{after} [January 1], 1993, and that has at least eight or more students in average
18 daily membership.