

ALASKA LEGISLATURE COMMITTEE FILES 1993-1994 8672

8220 SENATE COMMUNITY & REGIONAL AFFAIRS

485

April 6, 1993

Senator Phillips,

Please pass SB 62. We desperately need the increase in revenue it would produce. The Kenai school district covers a wide area, including remote fly-in sites.

Gloriann Baily  
P.O. 3337  
Kenai, Alaska  
99611

April 6, 1993

Senator Phillips,

Please vote to pass SB 62! Please include full funding to the Gifted or Quest program. As a parent of a gifted child I believe these students need state support to realize their potential. Our district is very spread out and has additional expenses to send supplies, provide inservice, and travel for sports. Students who participate in sports already have considerable expenses. Many will not be able to participate if they have to pay their travel expenses. In Anchorage, for example, all schools are near and travel is not an issue.

Sincerely,

Molly Brann

Box 1901

Homer, AK 99603

Senator Phillips,

April 6, 1993

Please pass SB 62. I urge you to sincerely consider the affect on our students at North Star if this bill is not passed. Larger class sizes produces frustration on the part of student + teachers alike. Discipline becomes a major hindrance + interrupts instructional time. We want a quality education for our students and through this bill we will receive it. Thank you for your consideration. Our students of North Star are America's future leaders.

Joan L. Kimball

Box 8066

Nihihi, Alaska 99635

April 5, 1993

Dear Senator Randy Phillips,

I feel it is urgent that you pass SB 62. As both a teacher and a parent, I am acutely aware of the impact of too many students in a classroom.

There is no substitute for one-on-one individual attention for our students. The higher the PTR, the less chance there is those vital personal contacts and responses.

Please pass this bill.

Sincerely,

Sherry Matson  
NC01 1541 -4  
Kenai, AK. 99641

April 6, 1993

Dear Senator Phillips,

The Kenai Peninsula School District covers hundreds of miles, including remote sites. Please pass SB62. Our children desperately need this money!

Sincerely,

Mr and Mrs Craig Diamond  
1714 Wesbet Ct  
Kenai, AK 99611

April 5, 1993

Dear Senator Randy Phillips,

Please pass SB 62! This bill can only help our whole Kenai district! As a parent of a school age child, I am requesting that my child gets the quality education he deserves.

The Kenai School district needs the money this bill could produce to guarantee that our children are given a "top-notch" education.

Sincerely,

Julie Niederhauser  
1507 Stellar  
Kenai, AK 99611

4/5/93

Senator Randy Phillips  
Juneau, Alaska

Dear Senator Phillips,

Please support Senate Bill 62. This bill would grant Kevai additional funding which we desperately need. We need to keep our classes smaller because there is such an increase in the number of students with learning difficulties, behavior problems, and transient students with adjustment problems.

We have had funding cuts at our school for the past several years. We cannot continue to provide quality education without adequate staffing and resources.

Thank you for your support.

Juice K. Hall  
Box 445  
Kevai, Alaska 99611

April 7, 1993

Dear Senator Phillips,

SB 62 is a critical piece of legislation to us at North Star Elem. School in Niskiski. Vote to pass it!

Our students need and deserve the best education that's possible. The large classes are not as easily manageable, nor are the split classes (combining grades) or the classes that have a "half" teacher for a <sup>half</sup> day.

The money from SB 62 would be put to its best use at North Star → the students!!

Sincerely,  
Mrs. Rose Pilatti  
North Star Elem Teacher

April 5, 1993

Senator Phillips,

My children attend North Star Elementary. We have lost 1 1/2 teachers for next year. Please pass SB 620. We really need these teachers.

Kimberly Schellen

April 6, 1993

Dear Senator Phillips,

Our son attends North Star Elementary in Nikiski. North Star will lose the services of 1½ teachers for the upcoming school year. We desperately need the additional revenue SB-62 would generate for our school district - we beg you to pass SB 62 to include the Alaska School Price Index.

Please help us to give our children the quality education they deserve!

Sincerely,  
Mr. & Mrs. James V. King, Jr.  
Nikiski, Alaska

Dear Sen. Phillips

I am asking you to help pass

SB-62, which would grant the

Kenai Peninsula Borough enough revenue

to provide my children the education

they deserve as residents of Alaska.

Without SB-62, class sizes will

increase and teachers in each

school will decrease.

Thanks

Alan Thye

NITISKI

4/5/93

Dear Senator Phillips,

My children attend North  
Star Elementary in Nixie.  
Next year we will lose the  
funding for 1 1/2 teachers. This  
will cause the classes to  
have as many as 30 students!  
Please pass SB 62, it will  
help rural schools like ours  
give children the education  
they need.

Robin Chye

April 6, 1993

Senator Phillips,

My children attend North Star  
Elementary School in Niskiki. I am  
asking you to please pass SB 62.  
We have loste 1 1/2 teachers for '93-94  
school year. We really need the  
money for education.

Mrs Mrs. Randy Murrell

April 6, 1993

Senator Phillips,

This letter is concerning S.B. 612.

My children attend school at North Star Elementary

we are looking to lose 1/2 teachers next year.

That will greatly increase the teacher/student

ratio. I do not see this as a good thing.

I am asking you to vote to pass

S.B. 612. The money from that bill could really

help our schools as well as other schools

situations.

Thank you,  
Mr. & Mrs. Edelman



4-5-93

To Senator Randy Phillips,

I am a registered voter and a tax paying citizen. It is also time for my voice to be heard. Please, for the sake of all of our futures - pass SB 62

Sincerely,

Terry Kofer  
mother of 2  
children in need  
of quality education



Megan Thye  
Age: 8 N: k: i: s: k: i: H: k.

Dear Sen. Phillips,  
I don't want  
to have a lot  
of kids in my class.  
The room gets stuffy  
and hard to breath in.  
You wouldn't like  
it either?



4-6-93

Senator Phillips,

My child attends  
North Star El. in  
Sikiotke. We have lost  
1/2 teachers for the next  
school year. How can  
our children's futures  
be so easily passed off?  
Please pass SB 62.

Janil Hilleary  
HCO1 Bpx 11158  
Iskaia, Ak. 99611

1176-8787

April 6, 1993

Senator Phillips,

As a parent with children at North Star Elementary and Nikiiki Jr./Sr. High., I am very concerned with the funding needs in our schools. At North Star we will be losing  $1\frac{1}{2}$  teachers. Please vote for the passage of SB 62. My children's education is very important. The increase in revenue is desperately needed.

Mrs. Patti Blay



ANCHORAGE  
SCHOOL DISTRICT

4600 DeBarr Avenue  
P.O. Box 196614  
Anchorage, Alaska 99519-6614  
AREA CODE [907] 333-9561

SCHOOL BOARD

Darryl Jordan  
President

Sharon Richards  
Vice President

Debbie Ossinger  
Clerk

Theresa Nanyie Obermayer  
Treasurer

Jim Arlington

Ann Ballou

Peggy Robinson-Wilson

SUPERINTENDENT (acting)

Bob Christal

April 2, 1993

Senator Randy Phillips  
Alaska State Senate  
State Capitol  
Juneau, Alaska 99801-1182

Dear Senator Phillips:

The Anchorage School District was asked by Shirley Armstrong of your office to provide an opinion on a work draft of CS for Senate Bill No. 62(CRA).

Work Draft dated March 29, 1993

Additional section added to bill:

*Sec.1. AS 14.17.025 (a)(2) is amended to read:*

*(a)(2) 50 percent of the district's basic need for the preceding fiscal year, as determined under AS 14.17.021(b).*

**The Anchorage School District would not be affected by this amendment.** The Foundation Formula requires the required local effort to be the lesser of 35 percent or 50 percent, as amended, of the preceding year's basic need amount or the four mill equivalent of the assessed valuation of the second preceding year. The four mill equivalent of the assessed valuation of the second preceding year is less than 50 percent of the District's basic need for the preceding year.

*Sec.2. AS 14.17.031(a) is amended to read:*

*(a) The department shall adopt regulations defining funding communities within each district that reflect geographic and attendance area factors, and that include at least 25 students in average daily membership.*

Currently, the Anchorage School District has three funding communities which includes at least 25 students in average daily membership. Although the Anchorage School District will not be affected by the amended language of requiring 25 students in average daily membership in each funding community, the Department of Education has informed the District of its intent to change the regulation for determining the geographic area factor which will reduce the number of funding communities in Anchorage. The District will be combined into one funding community, losing Eagle River and Girdwood funding communities. This regulation will reflect a decrease of approximately \$794,000 in funding for regular instruction, K - 12, over the current Foundation formula funding for the Anchorage School District.

*Sec. 5. AS 14.17.041(b) is amended to read:*

*(b) For funding communities that are not included under (a) of this section,*

*(1) Instructional units for elementary students are determined by the formula:  $units = 15 + ((ADM - 200)/16)$  [15 + ((ADM-200)/17)], where ADM is the number of students in average daily membership in grades kindergarten through 6;*

The Anchorage School District supports this amendment to SB 62. Based on the projected number of students for fiscal year 1993-94 filed with the Department of Education last October and an instructional unit value of \$61,000, Sec. 5. AS 14.17.041(b) will generate an increase of approximately \$5.9 million for elementary students. This increase will be offset by the reduction in funding communities mentioned above which will result in a net increase of \$5.1 million.

Deletion of sections to bill:

*Deletion of Sec. 4. AS 14.17.031 (a) is amended to read:*

*(5) the number of units for gifted and talented education determined under AS 14.17.048.*

*Deletion of Sec 6. AS 14.17.045 is amended to read:*

*Sec. 14.17.045. SPECIAL EDUCATION INSTRUCTION UNITS. (a) An exceptional child, other than a gifted child, as both are defined in AS 14.30.350, who is enrolled in a special education program, approved by the department, on the last day of the counting period for which a determination is being*

*units if the child receives self-contained services, or 0.333 instructional units if the child receives intensive or hospital/homebound services, as those categories of service defined by the department by regulation, in the funding community in which the child is served. A child may be counted in one special education category only.*

*(b) Notwithstanding (a) of this section, in a district that offers a special education program for exceptional children other than gifted children, as both are defined in AS 14.30.350, each funding community receives a minimum of 0.25 instructional units for special education for each funding community in which such a child is served or the district receives a minimum of 1.00 instructional units for special education, whichever is greater.*

In this draft version AS 14.17.045(a) remains as originally stated and does not remove gifted child from the description of exceptional. AS 14.17.045(b) will also continue to include gifted in the definition.

*Deletion of Sec. 7. AS 14.17 is amended by adding new section to read:*

*Sec. 14.17.048. GIFTED AND TALENTED INSTRUCTIONAL UNITS. Gifted and talented instructional units for a funding community in a district are calculated by*

*(1) multiplying by .045 the elementary and secondary students enrollment in the funding community on the last day of the student counting period under AS 14.17.160; and*

*(2) multiplying the product obtained under (1) of this section by a supplemental revenue weighting factor specified in regulation adopted by the department.*

**The Anchorage School District supports the deletion of the changes to the funding formula for the Gifted and Talented Program as proposed in the original version of SB 62. The District is in support of maintaining the current formula for determining Foundation support for gifted services. Based on the original language and the proposed change in the weighting factor for Gifted and Talented as indicated by the Department of Education, the Anchorage School District would incur a loss of Foundation revenue of more than \$750,000. The decrease in revenue results from the Department's proposed change to**

Senator Phillips  
Page 4  
April 2, 1993

incur a loss of Foundation revenue of more than \$750,000. The decrease in revenue results from the Department's proposed change to reduce the weighting factor from .025 (as specified in Sec. 14.17.045(a) of the current statutes) to .012 (as a result of Sec 14.17.048(2) which provides for the weighting factor to be specified in regulation adopted by the Department).

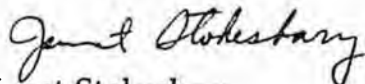
The Anchorage School Board has as one of its legislative priorities to rewrite the School Foundation Program formula in a way that it is more equitable for Anchorage. Based on the information received from your office prepared by the Department of Education, the estimated statewide amounts indicate that the Anchorage School District will receive a comparable share of the increased revenue resulting from the combined changes to the Foundation formula proposed by this work draft of CS for SB 62 (CRA). This will result in the Anchorage School District continuing to have approximately 38 percent of the statewide number of students while maintaining only approximately 30 percent of the Foundation funding. This does not include the funds that would be allocated to other districts if a hold harmless provision were provided.

On the original version of SB 62, the Anchorage School District was estimated to receive less than a quarter of one percent whereas the estimated statewide cost over the current formula cost was over two percent. This original version reduced the percentage of statewide Foundation funding allocated to the Anchorage School District.

Thank you for allowing the Anchorage School District to respond to this proposed change. We appreciate your support for education and the students of the Anchorage School District.

If you need any further information, please contact me at 269-2394.

Sincerely yours,

  
Janet Stokesbary  
Chief Financial Officer (Acting)

cl

cc Bob Christal, Superintendent (Acting)  
Sharon Macklin, Anchorage School District Lobbyist



Testimony:

~~Testimony~~  
Listen Only

PLEASE PRINT

# LEGISLATIVE TELECONFERENCE NETWORK

## SIGN-IN SHEET

Library  
30474

SPONSOR: ~~\_\_\_\_\_~~ <sup>S</sup> CRA

SUBJECT: SR 5062

START/END TIME: 9:00 DATE: 4-1-93

	Name/Representing	Address	Zip	Phone No.	Testify	Observe	Bill No.
1.	Fran Talbot / Supervisor Gifted ASD	25-500 N. Hulderson <sup>Barstow High School</sup>	99506	337-4577		✓	5062
2.	Belinda Connolly / Advocacy Svcs of AK	615 E 82nd #101 Anch AK 9	99518	344-10		✓	5062
3.	Dennis Wetherell / Mat-Su Talented & Gifted	P.O. Box 1876862 Wasilla, AK	99687	745-2007		✓	5062
4.	LARRY WAGNER / ASD	4600 DEERPAK	99519	269-2235		✓	5062
5.	Mike Wood	3037 S. CIRCLE	99507	344-2455			
6.							
7.							
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12.							
13.							
14.							
15.							

Helene Shirley - 4105-4999

Senator Randy Phillips, Chairman  
Community and Regional Affairs Committee  
State Capitol  
Juneau, AK 99801  
Fax: 465-4979

4/1/93

Dear Senator Phillips,

I am very concerned about HB 85 and SB 62. Overall, I am in favor of the bills, but I believe that Section 7 should be deleted.

The IEP process is a very important and beneficial tool that we should be working to implement for all students rather than cutting out those that are currently using it. This is one time in the school year when we can sit down with our daughter's teachers and talk about specific needs that she has and ways in which her education can address those needs. Gifted and talented kids do have special needs, just as other students covered under the Special Ed. umbrella.

Some districts choose not to have a gifted and talented program. Our district has a very good program that will be cut nearly in half by the changes that would come about from Section 7. All districts would receive funds for gifted and talented whether they have a program or not. In some cases this would be a waste of money, and in other cases it would gut current, well run programs.

Please do all you can to have Section 7 deleted from these bills, or at least amend it to guarantee that existing programs will receive the same funding they received in the 1992/93 school year.

Thankyou,

Tina Seaton

*Tina Seaton*

58360 Bruce Dr.  
Homer, AK 99603  
235-6903



# Alaska State Legislature

Please enter into the record my testimony to the House HESS  
Senate Community & Regional Affairs  
committee name

committee on SB 62 & HB 85 , dated 4/1/93  
bill/subject

*As a parent, I am concerned about the effects of SB 62 & HB 85 on Gifted Education. Without preserving funding to the develop the talents of our state's brightest students we are limiting our vision for the state's future, in my opinion.*

*It is my request that Gifted Education be removed from the this bill (i.e. delete Section 7 entirely). With this change I would support the passage of this bill.*

Signed: *Chris Loring*  
Testifier

*parent of gifted*  
Representing (Optional)

*35035 Lewish Homer AK 99603*  
Address

*235-7475*  
Phone No.



# Alaska State Legislature

## SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

Senator Randy Phillips, Chair  
Senator Robin Taylor, Vice Chair  
Senator Rick Halford  
Senator Al Adams  
Senator Fred Zharoff

SESSION:  
State Capitol  
Juneau, Ak 99801-1182  
(907) 465-4989

INTERIM:  
P O. Box 142  
Eagle River Ak 99577  
(907) 694-4949

### AGENDA

9:00 am

April 1, 1993

1. Call to Order (time and members present)
2. Second Hearing for SB 62 - Public School Foundation Program.  
The bill was heard on on February 18, 1993.
3. Listen Only Teleconference - School District sites requested by Senators on the CRA Committee.
  - a. Approximately 28 sites on the teleconference. Information was faxed or transmitted by phone to telconference sites. Any participants who have not received information please call my office at 465-4949 after the meeting.
  - b. Senator Leman will make the motion to adopt the CS for SB 62.
  - c. Duane Guiley, Director School Finance, Department of Education will testify on what the CS does
4. Public Testimony will be taken by teleconference  
Tuesday, April 6, 1994, on CSSB 62(CRA).
5. Adjourn



## QUICK REPORT

(This is NOT an April Fool's joke)

Faxed to Superintendents for distribution, Thursday, April 1, 1993

### Senate C&RA committee adopts controversial education funding formula bill

In a strikingly surrealistic move, the Senate Community & Regional Affairs (C&RA) Committee chose April Fool's Day to adopt a committee substitute for HB 62 that, among other things, deletes the Alaska School Price Index, does not fund schools with less than 25 students, and generally reshuffles funding from rural to urban districts. The bill creates a \$10.7 million problem for mostly rural districts while including \$3.7 million for single-site districts.

AASB anticipates a tremendous backlash will follow this proposal as it sets up the potential for an urban/rural clash not only in the Legislature, but also in the education community itself if this is allowed to stand. "It appears that many bills have been introduced to deflect our focus - FAIR AND EQUITABLE FUNDING FOR ALL SCHOOL DISTRICTS, AND ADDRESSING THE NEEDS OF STUDENTS," said Carl Rose, Executive Director of AASB. "There are many proposals and bills being thrown about that, while worthy of discussion, are 'smoke and mirrors' and can have the effect of throwing us off track of our common purpose. We need to keep our wits about us, and resist knee jerk reactions to every proposal that comes before us."

**A C&RA COMMITTEE HEARING ON HB 62 IS SCHEDULED FOR NEXT TUESDAY, APRIL 6.  
CONTACT YOUR LIO FOR DETAILS.**

The committee substitute for HB 62 was adopted by a vote of 3-2. Sen. Taylor made it very clear that his vote to adopt was for discussion purposes only, and that he did not agree with the intent of this legislation. Sens. Phillips and Leman also voted to adopt. Sens. Adams and Zharoff objected. Although teleconferenced statewide, no testimony was allowed.

Sen. CS HB 62 does the following: (See attached DOE analysis for specifics)

1. Increases the local requirement for 3 districts-North Slope, Valdez and Unalaska- from 35% to 50% to the tune of \$3.2 million.
2. Eliminates funding for schools with less than 25 students (ADM), affecting 22 rural and small districts who would lose \$10.7 million. Would be funded as district correspondence students.
3. Changes the funding formula divisor for elementary instructional units from 17 to 16, adding \$11.7 million for 18 districts (the predominant amount going to large districts).
4. Funds single site communities (up to 900 ADM - 24 districts), for \$3.7 million.
5. And finally, removes the Alaska School Price Index (ASPI) and reinstates the current funding formula.

# Chatham School District

Kr. Edward McLain  
DISTRICT SUPERINTENDENT



BOARD OF EDUCATION

MR. WALLY FRANK SR.  
MS. ANDREA EAMES  
MS. SALLY KOCKESH  
MS. LOIS NIXON  
MR. BRUCE TED' BEN

P.O. BOX 109

ANGOON, ALASKA 99820

PHONE: 788-3302 or 788-3882  
March 29, 1993

FAX: 788-3252

RE SUPPORT FOR THE NEW ALASKA SCHOOL PRICE INDEX SB 62

Dear Senator Phillips:

I am writing to express my strong support and the strong support of the Chatham School District Board of the proposed changes in the AK School Foundation formula by the newly established "Alaska School Price Index."

The Chatham School District Regional Board and I support the adoption of the new index into the School Foundation Formula and urge you to support its favorable passage through the COMMUNITY and REGIONAL AFFAIRS COMMITTEE and its adoption by the full legislature. The new "school price index" addresses many of the concerns and factors related to the cost of providing equitable services and opportunities to ALL (urban, rural, borough, REAA, single and multiple site) schools throughout the state.

The revised formula including the new School Price Index, is a cost effective effort at assuring (1) a more adequate level of funding support for many district, (2) a more equitable distribution of state support for the education of all children (3) greater flexibility and simplicity in applying for and distributing the funds...

I have been following the AK 2000 Education Reform package and process through its development and evolution. I would like to commend the efforts and this product of the AK Dept of Education Finance and Administration staff, the various individuals and committees who worked on this school foundation formula revision. It is a very supportive financial package for state education and for the AK 2000 initiative.

They have developed an over-all funding formula package which has earned a wide base of support from many districts and constituencies in the educational community and state.

I am available and look forward to discussing the positive impact of this revised formula on the Chatham School District and all districts in Alaska. I close this letter by again urging your favorable review and support of this legislation.

Thank you.

Sincerely,

Ed McLain  
Superintendent

cc Chatham School District Board  
Carl Rose, AASB

— SCHOOLS —

ANGOON

CUBE COVE ELFIN COVE FRESHWATER BAY GUSTAVUS HOBART BAY KLUKWAN TENAKEE

## DEPARTMENT OF EDUCATION School Finance

GOLDBELT PLACE  
801 WEST 10TH STREET, SUITE 200  
JUNEAU, ALASKA 99801-1894

March 18, 1993

The Honorable Senator Randy Phillips  
Alaska State Legislature  
State Capitol, Room 103  
Juneau, Alaska 99801


*each  
additional  
\$1,000 in the  
instructional  
units costs  
state \$12 million*

Dear Senator Phillips:

Attached for your review are spread sheets prepared in response to six questions you raised regarding the Public School Foundation Formula as follows:

1. Will state aid to public schools be reduced by increasing the 35% local contribution minimum required by AS 14.17.025(a)(2) to 43% or 50%;
2. What is the reduction in state aid to public schools as a result of not funding schools with average daily membership less than 8, 16 and 25 as separate funding communities;
3. Under the current area cost differentials, what is the reduction in state aid to public schools by reducing all area differentials greater than 1.00 by 2%;
4. What is the cost of increasing the area differential of Anchorage School district by .01;
5. What is the cost of reducing the divisor in the large elementary school formula in AS 14.17.041(b)(1) from 17 to 16; and
6. What is the cost and distribution of a \$1,000 unit value increase?

The attachments are in the numerical sequence of the respective questions. I hope you find this information helpful in your analysis of the funding formula and potential changes there to. If I can be of further assistance or if you have additional questions, please do not hesitate to call me at 465-2891.



Duane Guiley  
Director

Enclosure

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY94 FOUNDATION PROGRAM

1-28-93 FILE: CHGMILLS.XLS

	A	B	C	Column B less Column A	Column C less Column A
	FY94 Foundation Under Existing Statute. 4 mills	FY94 Foundation required local at 5 mills or 43% of B.N.	FY94 Foundation required local at 6 mills or 50% of B.N.		
ADAK	\$1,849,843	\$1,849,843	\$1,849,843	\$0	\$0
ALASKA GATEWAY	4,558,211	4,558,211	4,558,211	0	0
ALEUTIAN REGION	616,679	616,679	616,679	0	0
ALEUTIANS EAST	3,533,467	3,371,752	3,210,036	(161,715)	(323,431)
ANCHORAGE	189,900,265	177,097,760	164,355,201	(12,802,505)	(25,545,064)
ANNETTE ISLANDS	1,259,634	1,259,634	1,259,634	0	0
BERING STRAIT	14,220,471	14,220,471	14,220,471	0	0
BRISTOL BAY	1,536,741	1,309,072	1,100,571	(227,669)	(436,170)
CHATHAM	2,581,208	2,581,208	2,581,208	0	0
CHUGACH	1,823,183	1,823,183	1,823,183	0	0
COPPER RIVER	5,239,929	5,239,929	5,239,929	0	0
CORDOVA	2,587,033	2,431,144	2,279,267	(155,889)	(307,766)
CRAIG	2,043,149	1,988,314	1,934,341	(54,835)	(108,808)
DELTA/GREELY	4,887,817	4,887,817	4,887,817	0	0
DILLINGHAM	3,550,738	3,359,351	3,198,570	(191,387)	(352,168)
FAIRBANKS	71,489,137	67,200,876	62,912,615	(4,288,261)	(8,576,522)
GALENA	1,363,457	1,312,233	1,261,049	(51,224)	(102,408)
HAINES	2,265,370	2,139,363	2,013,358	(126,007)	(252,012)
HOONAH	1,773,152	1,734,683	1,696,246	(38,469)	(76,906)
HYDABURG	1,064,389	1,057,360	1,050,331	(7,029)	(14,058)
IDITAROD	4,802,835	4,802,835	4,802,835	0	0
JUNEAU	23,787,408	22,216,009	20,644,609	(1,571,399)	(3,142,799)
KAKE	1,124,307	1,058,734	993,161	(65,573)	(131,146)
KASHUNAMIUT	1,566,800	1,566,800	1,566,800	0	0
KENAI	43,070,858	39,590,336	36,109,826	(3,480,522)	(6,961,032)
KETCHIKAN	10,428,430	9,492,353	8,556,276	(936,077)	(1,872,154)
KLAWOCK	1,389,196	1,348,064	1,306,931	(41,132)	(82,265)
KODIAK	13,683,327	12,730,664	11,901,362	(952,663)	(1,781,965)
KUSPUK	5,288,570	5,288,570	5,288,570	0	0
LAKE AND PENINSULA	6,083,127	5,944,677	5,806,352	(138,450)	(276,775)
LOWER KUSKOKWIM	29,664,406	29,664,406	29,664,406	0	0
LOWER YUKON	11,603,480	11,603,480	11,603,480	0	0
MAT-SU	50,072,045	50,072,045	48,047,862	(2,024,187)	(4,048,370)
NENANA	1,581,642	1,581,642	1,566,530	(15,766)	(30,878)
NOME	4,559,695	4,559,695	4,425,318	(136,405)	(270,782)
NORTH SLOPE	7,504,411	7,504,411	6,380,830	(1,275,525)	(2,399,106)
NORTHWEST ARCTIC	13,971,866	13,971,866	13,262,936	(709,216)	(1,418,146)
PELICAN	556,247	556,247	542,324	(13,923)	(27,846)
PETERSBURG	2,838,398	2,838,398	2,648,580	(189,818)	(379,636)
PRIIBILOF	1,595,829	1,595,829	1,595,829	0	0
RAILBELT	3,316,298	3,316,298	3,316,298	0	0
SITKA	6,679,227	6,679,227	6,130,901	(548,327)	(1,096,653)
SKAGWAY	777,644	777,644	701,251	(76,393)	(152,786)
SOUTHEAST	4,527,841	4,527,841	4,527,841	0	0
SOUTHWEST	5,777,848	5,777,848	5,777,848	0	0
ST. MARY'S	1,397,180	1,397,180	1,383,210	(13,971)	(27,941)
TANANA	1,146,283	1,146,283	1,110,636	(35,619)	(71,216)
UNALASKA	1,617,923	1,617,923	1,441,611	(202,537)	(378,649)
VALDEZ	2,955,152	2,955,152	2,599,800	(406,119)	(761,471)
WRANGELL	2,265,768	2,265,768	2,132,224	(133,545)	(267,089)
YAKUTAT	1,125,866	1,125,866	1,100,085	(25,780)	(51,561)
YUKON FLATS	4,635,716	4,635,716	4,635,716	0	0
YUKON/KOYUKUK	6,313,585	6,313,585	6,313,585	0	0
YUPIIT	3,856,646	3,856,646	3,856,646	0	0
STATE CCS	3,093,890	3,093,890	3,093,890	0	0
Mt. EDGE CUMBE	1,726,301	1,726,301	1,726,301	0	0
TOTALS	610,336,849	579,239,112	548,611,270	(31,097,737)	(61,725,579)
CONTRACTUAL	3,886,260	3,886,260	3,886,260	0	0
PRIOR YEAR ADJ.	1,500,000	1,500,000	1,500,000	0	0
TOTAL FOUNDATION	\$615,723,109	\$584,625,372	\$553,997,530	(\$31,097,737)	(\$61,725,579)

QUESTION # 1

Page 1

SAVING \$ = \$1,883,981 \$ 3,539,226

AT 43%

AT 50%

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

1-28-93 File: FOUND94-3.XLS

4 Mills or  
35% of B.N.

	BASIC NEED \$61,000	REQUIRED LOCAL	ELIGIBLE PL81-874	PL81-874 PERCENT	DEDUCTIBLE PL81-874 @ 90%	PROJ FY94 FOUNDATION STATE AID	100% PL-874 FLOW THRU	PL-874 SPED ADD-ON	FOUND./ PL-874 TOTAL
AK	\$4,310,260	\$0	\$2,733,797	100.00%	\$2,460,417	\$1,849,843			\$1,849,843
ALASKA GATEWAY	5,042,260	0	537,832	100.00%	484,049	4,558,211			4,558,211
ALEUTIAN REGION	687,470	0	78,657	100.00%	70,791	616,679			616,679
ALEUTIANS EAST	4,180,330	347,436	734,753	45.28%	299,427	3,533,467			3,533,467
ANCHORAGE	229,823,600	44,617,995	10,919,004	67.07%	6,591,038	178,614,567	10,684,338	601,360	189,900,265
ANNETTE ISLANDS	2,544,920	0	1,428,095	100.00%	1,285,286	1,259,634			1,259,634
BERING STRAIT	18,583,650	0	4,847,977	100.00%	4,363,179	14,220,471			14,220,471
BRISTOL BAY	2,447,320	694,694	338,564	70.85%	215,885	1,536,741			1,536,741
CHATHAM	3,392,210	0	901,113	100.00%	811,002	2,581,208			2,581,208
CHUGACH	1,983,110	0	177,697	100.00%	159,927	1,823,183			1,823,183
COPPER RIVER	5,344,210	0	115,868	100.00%	104,281	5,239,929			5,239,929
CORDOVA	3,215,310	607,508	27,534	83.81%	20,769	2,587,033			2,587,033
CRAIG	2,262,490	203,817	24,915	69.23%	15,524	2,043,149			2,043,149
DELTA/GREELY	6,012,770	0	1,249,948	100.00%	1,124,953	4,887,817			4,887,817
DILLINGHAM	4,316,360	484,940	433,754	71.90%	280,682	3,550,738			3,550,738
FAIRBANKS	79,617,200	13,025,178	8,537,817	53.71%	4,127,095	62,464,927	8,525,648	498,562	71,489,137
GALENA	1,568,310	79,860	443,568	31.31%	124,993	1,363,457			1,363,457
HAINES	2,769,400	490,999	26,344	54.96%	13,031	2,265,370			2,265,370
HOONAH	1,926,990	91,252	331,303	20.99%	62,586	1,773,152			1,773,152
HYDABURG	1,092,510	22,945	26,452	21.74%	5,176	1,064,389			1,064,389
IDITAROD	5,541,850	0	821,128	100.00%	739,015	4,802,835			4,802,835
JUNEAU	30,073,000	6,267,941	37,788	51.90%	17,651	23,787,408			23,787,408
KAKE	1,386,530	67,805	387,271	55.78%	194,418	1,124,307			1,124,307
KASHUNAMIUT	2,107,550	0	600,833	100.00%	540,750	1,566,800			1,566,800
KENAI	56,992,910	13,859,290	132,956	52.45%	62,762	43,070,858			43,070,858
KETCHIKAN	14,172,740	3,735,550	17,371	56.03%	8,760	10,428,430			10,428,430
KLAWOCK	1,553,670	59,175	311,332	37.58%	105,299	1,389,196			1,389,196
KODIAK	16,665,810	3,317,211	1,359,787	89.92%	1,100,448	12,248,151	1,359,787	75,389	13,683,327
KUSPUK	5,647,990	0	399,355	100.00%	359,420	5,288,570			5,288,570
KUKE AND PENINSUL	6,636,800	273,719	1,379,425	22.55%	279,954	6,083,127			6,083,127
KWER KUSKOKWIM	35,489,800	0	6,472,660	100.00%	5,825,394	29,664,406			29,664,406
LOWER YUKON	15,745,930	0	4,602,722	100.00%	4,142,450	11,603,480			11,603,480
MAT-SU	60,192,970	8,092,495	33,459	47.30%	14,243	52,096,232			52,096,232
NENANA	1,662,860	60,449	6,285	88.44%	5,003	1,597,408			1,597,408
NOME	5,241,730	506,525	62,916	69.06%	39,105	4,696,100			4,696,100
NORTH SLOPE	14,406,980	4,898,758	3,703,465	21.85%	728,286	8,779,936			8,779,936
NORTHWEST ARCTIC	17,517,370	1,307,724	3,167,484	53.62%	1,528,564	14,681,082			14,681,082
PELICAN	625,860	55,690	0	100.00%	0	570,170			570,170
PETERSBURG	3,787,490	746,311	23,957	60.12%	12,963	3,028,216			3,028,216
PRIBILOF	2,067,290	0	523,846	100.00%	471,461	1,595,829			1,595,829
RAILBELT	3,350,120	0	37,580	100.00%	33,822	3,317,298			3,317,298
SITKA	9,420,840	2,069,906	231,921	59.11%	123,380	7,227,554			7,227,554
SKAGWAY	1,159,610	305,573	0	78.42%	0	854,037			854,037
SOUTHEAST	5,121,560	0	659,688	100.00%	593,719	4,527,841			4,527,841
SOUTHWEST	7,140,050	0	1,513,558	100.00%	1,362,202	5,777,848			5,777,848
ST. MARY'S	1,467,050	17,837	172,685	24.49%	38,062	1,411,151			1,411,151
TANANA	1,324,310	44,982	250,291	43.25%	97,426	1,181,902			1,181,902
UNALASKA	2,702,300	880,950	1,493	81.11%	1,030	1,820,260			1,820,260
VALDEZ	5,138,030	1,754,330	53,825	46.30%	22,429	3,361,271			3,361,271
WRANGELL	2,933,490	531,989	4,360	55.76%	2,188	2,399,313			2,399,313
YAKUTAT	1,254,770	79,829	57,263	45.20%	23,295	1,151,646			1,151,646
YUKON FLATS	5,446,690	0	901,082	100.00%	810,974	4,635,716			4,635,716
YUKON/KOYUKUK	7,580,470	0	1,407,650	100.00%	1,266,885	6,313,585			6,313,585
YUPIIT	4,945,880	0	1,210,260	100.00%	1,089,234	3,856,646			3,856,646
STATE CCS	4,759,830	0	0	100.00%	0	3,093,890			3,093,890
Mt. EDGE CUMBE	1,586,000	0	0	100.00%	0	1,586,000	140,301		1,726,301
<b>TOTALS</b>	<b>\$743,968,810</b>	<b>\$109,590,663</b>	<b>\$64,460,688</b>		<b>\$44,260,743</b>	<b>\$588,451,464</b>	<b>\$20,710,074</b>	<b>\$1,175,311</b>	<b>\$610,336,848</b>
Districts at 35% of Basic Need: North Slope, Valdez, Unalaska									3,886,260
									ESTIMATED PRIOR YEAR ADJUSTMENTS 1,500,000
									EST. FY94 FOUNDATION ENTITLEMENT \$615,723,108

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

1-28-93 File.FOUND94-3 XLS

5 Mills or  
43% of B.N.

	BASIC NEED \$61,000	REQUIRED LOCAL	ELIGIBLE PL81-874	PL81-874 PERCENT	DEDUCTIBLE PL81-874 @ 90%	PROJ FY94 FOUNDATION STATE AID	100% PL-874 FLOW THRU	PL-874 SPED ADD-ON	FOUND./ PL-874 TOTAL
KODIAK	\$4,310,260	\$0	\$2,733,797	100.00%	\$2,460,417	\$1,849,843			\$1,849,843
ALASKA GATEWAY	5,042,260	0	537,832	100.00%	484,049	4,558,211			4,558,211
ALEUTIAN REGION	687,470	0	78,657	100.00%	70,791	616,679			616,679
ALEUTIANS EAST	4,180,330	434,295	734,753	56.60%	374,283	3,371,752			3,371,752
ANCHORAGE	229,823,600	55,772,494	10,919,004	83.84%	8,239,044	165,812,062	10,684,338	601,360	177,097,760
ANNETTE ISLANDS	2,544,920	0	1,428,095	100.00%	1,285,286	1,259,634			1,259,634
BERING STRAIT	18,583,650	0	4,847,977	100.00%	4,363,179	14,220,471			14,220,471
BRISTOL BAY	2,447,320	868,368	338,564	88.57%	269,880	1,309,072			1,309,072
CHATHAM	3,392,210	0	901,113	100.00%	811,002	2,581,208			2,581,208
CHUGACH	1,983,110	0	177,697	100.00%	159,927	1,823,183			1,823,183
COPPER RIVER	5,344,210	0	115,868	100.00%	104,281	5,239,929			5,239,929
CORDOVA	3,215,310	759,385	27,534	100.00%	24,781	2,431,144			2,431,144
CRAIG	2,262,490	254,771	24,915	86.54%	19,405	1,988,314			1,988,314
DELTA/GREELY	6,012,770	0	1,249,948	100.00%	1,124,953	4,887,817			4,887,817
DILLINGHAM	4,316,360	606,176	433,754	89.87%	350,833	3,359,351			3,359,351
FAIRBANKS	79,617,200	16,281,473	8,537,817	67.14%	5,159,061	58,176,666	8,525,648	498,562	67,200,876
GALENA	1,568,310	99,826	443,568	39.14%	156,251	1,312,233			1,312,233
HAINES	2,769,400	613,749	26,344	68.70%	16,288	2,139,363			2,139,363
HOONAH	1,926,990	114,066	331,303	26.4%	78,241	1,734,683			1,734,683
HYDABURG	1,092,510	28,682	26,452	27.17%	6,468	1,057,360			1,057,360
IDITAROD	5,541,850	0	821,128	100.00%	739,015	4,802,835			4,802,835
JUNEAU	30,073,000	7,834,926	37,788	64.88%	22,065	22,216,009			22,216,009
KAKE	1,386,530	84,756	387,271	69.73%	243,040	1,058,734			1,058,734
KASHUNAMIUT	2,107,550	0	600,833	100.00%	540,750	1,566,800			1,566,800
KENAI	56,992,910	17,324,113	132,356	65.57%	78,461	39,590,336			39,590,336
KETCHIKAN	14,172,740	4,669,437	17,371	70.04%	10,950	9,492,353			9,492,353
KLAWOCK	1,553,670	73,969	311,332	46.98%	131,637	1,348,064			1,348,064
KODIAK	16,665,810	4,146,514	1,359,787	100.00%	1,223,808	11,295,488	1,359,787	75,389	12,730,664
KUSPUK	5,647,990	0	399,305	100.00%	359,420	5,288,570			5,288,570
KOKE AND PENINSUL	6,636,800	342,149	1,379,425	28.19%	349,974	5,944,677			5,944,677
LOWER KUSKOKWIM	35,489,800	0	6,472,660	100.00%	5,825,394	29,664,406			29,664,406
LOWER YUKON	15,745,930	0	4,602,722	100.00%	4,142,450	11,603,480			11,603,480
MAT-SU	60,192,970	10,103,119	33,459	59.13%	17,806	50,072,045			50,072,045
NENANA	1,662,860	75,561	6,285	100.00%	5,657	1,581,642			1,581,642
NOME	5,241,730	633,157	62,916	65.32%	48,878	4,559,695			4,559,695
NORTH SLOPE	14,406,980	6,009,293	3,703,465	66.80%	893,276	7,504,411			7,504,411
NORTHWEST ARCTIC	17,517,370	1,634,656	3,167,484	67.03%	1,910,848	13,971,866			13,971,866
PELICAN	625,860	69,613	0	100.00%	0	556,247			556,247
PETERSBURG	3,787,490	932,889	23,957	75.15%	16,203	2,838,398			2,838,398
PRIBILOF	2,067,290	0	523,846	100.00%	471,461	1,595,829			1,595,829
RAILBELT	3,350,120	0	37,580	100.00%	33,822	3,316,298			3,316,298
SITKA	9,420,840	2,587,383	231,921	73.89%	154,230	6,679,227			6,679,227
SKAGWAY	1,159,610	381,966	0	98.03%	0	777,644			777,644
SOUTHEAST	5,121,560	0	659,688	100.00%	593,719	4,527,841			4,527,841
SOUTHWEST	7,140,050	0	1,513,558	100.00%	1,362,202	5,777,848			5,777,848
ST. MARY'S	1,467,050	22,297	172,685	30.61%	47,573	1,397,180			1,397,180
TANANA	1,324,310	56,228	250,291	54.07%	121,799	1,146,283			1,146,283
UNALASKA	2,702,300	1,083,037	1,493	99.72%	1,340	1,617,923			1,617,923
VALDEZ	5,138,030	2,155,319	53,825	56.89%	27,559	2,955,152			2,955,152
WRANGELL	2,933,490	664,987	4,360	69.71%	2,735	2,265,768			2,265,768
YAKUTAT	1,254,770	99,786	57,263	56.50%	29,118	1,125,866			1,125,866
YUKON FLATS	5,446,690	0	901,082	100.00%	810,974	4,635,716			4,635,716
YUKON/KOYUKUK	7,580,470	0	1,407,650	100.00%	1,266,885	6,313,585			6,313,585
YUPIIT	4,945,880	0	1,210,260	100.00%	1,089,234	3,856,646			3,856,646
STATE CCS	4,759,830	0	0	100.00%	0	3,093,890			3,093,890
MI. EDGE CUMBE	1,586,000	0	0	100.00%	0	1,586,000	140,301		1,726,301

TOTALS	\$743,968,810	\$136,818,440	\$64,460,688		\$48,130,703	\$557,353,727	\$20,710,074	\$1,175,311	\$579,239,111
Districts at 43% of Basic Need: North Slope, Valdez, Unalaska									3,886,260
									ESTIMATED PRIOR YEAR ADJUSTMENTS
									1,500,000
									EST. FY94 FOUNDATION ENTITLEMENT
									\$584,625,371

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

1-28-93 File:FOUND94-3.XLS

6 Mills or  
50% of B.N.

	BASIC NEED \$61,000	REQUIRED LOCAL	ELIGIBLE PL81-874	PL81-874 PERCENT	DEDUCTIBLE PL81-874 @ 90%	PROJ FY94 FOUNDATION STATE AID	100% PL-874 FLOW THRU	PL-874 SPED ADD-ON	FOUND./ PL-874 TOTAL
ADAK	\$4,310,260	\$0	\$2,733,797	100.00%	\$2,460,417	\$1,849,843			\$1,849,843
ALASKA GATEWAY	5,042,260	0	537,832	100.00%	484,049	4,558,211			4,558,211
ALEUTIAN REGION	687,470	0	78,657	100.00%	70,791	616,679			616,679
ALEUTIANS EAST	4,180,330	521,154	734,753	67.92%	449,140	3,210,036			3,210,036
ANCHORAGE	229,823,600	66,926,993	10,919,004	100.00%	9,827,104	153,069,503	10,684,338	601,360	164,355,201
ANNETTE ISLANDS	2,544,920	0	1,428,095	100.00%	1,285,286	1,255,634			1,255,634
BERING STRAIT	18,583,650	0	4,847,977	100.00%	4,363,179	14,220,471			14,220,471
BRISTOL BAY	2,447,320	1,042,041	338,564	100.00%	304,708	1,100,571			1,100,571
CHATHAM	3,392,210	0	901,113	100.00%	811,002	2,581,208			2,581,208
CHUGACH	1,983,110	0	177,697	100.00%	159,927	1,823,183			1,823,183
COPPER RIVER	5,344,210	0	115,868	100.00%	104,281	5,239,929			5,239,929
CORDOVA	3,215,310	911,262	27,534	100.00%	24,781	2,279,267			2,279,267
CRAIG	2,262,490	305,725	24,915	100.00%	22,424	1,934,341			1,934,341
DELTA/GREELY	6,012,770	0	1,249,948	100.00%	1,124,953	4,887,817			4,887,817
DILLINGHAM	4,316,360	727,411	433,754	100.00%	390,379	3,198,570			3,198,570
FAIRBANKS	79,617,200	19,537,768	9,537,817	80.57%	6,191,027	53,888,405	8,525,648	498,562	62,912,615
GALENA	1,568,310	119,791	443,568	46.96%	187,470	1,261,049			1,261,049
HAINES	2,769,400	736,498	26,344	82.43%	19,544	2,013,358			2,013,358
HOONAH	1,926,930	136,879	331,303	31.48%	93,865	1,696,246			1,696,246
HYDABURG	1,092,510	34,418	26,452	32.60%	7,761	1,050,331			1,050,331
IDITAROD	5,541,850	0	821,128	100.00%	739,015	4,802,835			4,802,835
JUNEAU	30,073,000	9,401,911	37,788	77.86%	26,480	20,644,609			20,644,609
KAKE	1,386,530	101,707	387,271	83.68%	291,662	993,161			993,161
KASHUNAMIUT	2,107,550	0	600,833	100.00%	540,750	1,566,800			1,566,800
KENAI	56,992,910	20,788,935	132,956	78.68%	94,149	36,109,826			36,109,826
KETCHIKAN	14,172,740	5,603,324	17,371	84.05%	13,140	8,556,276			8,556,276
KLAWOCK	1,553,670	88,763	311,332	56.38%	157,976	1,306,931			1,306,931
KODIAK	16,665,810	4,975,816	1,359,787	100.00%	1,223,808	10,466,186	1,359,787	75,389	11,901,362
KUSPUK	5,647,990	0	399,355	100.00%	359,420	5,288,570			5,288,570
KOENIG AND PENINSUL	6,636,800	410,579	1,379,425	33.82%	419,869	5,806,352			5,806,352
KOENIG AND PENINSUL	35,489,800	0	6,472,660	100.00%	5,825,394	29,664,406			29,664,406
LOWER YUKON	15,745,930	0	4,602,722	100.00%	4,142,450	11,603,480			11,603,480
MAT-SU	60,192,970	12,123,743	33,459	70.95%	21,365	48,047,862			48,047,862
NENANA	1,662,860	90,673	6,285	100.00%	5,657	1,566,530			1,566,530
NOME	5,241,730	759,788	62,916	100.00%	56,624	4,425,318			4,425,318
NORTH SLOPE	14,406,980	6,987,550	3,703,465	31.16%	1,038,600	6,380,830			6,380,830
NORTHWEST ARCTIC	17,517,370	1,961,587	3,167,484	80.43%	2,292,847	13,262,936			13,262,936
PELICAN	625,860	83,536	0	100.00%	0	542,324			542,324
PETERSBURG	3,787,490	1,119,466	23,957	90.18%	19,444	2,648,580			2,648,580
PRIBILOF	2,067,290	0	523,846	100.00%	471,461	1,595,829			1,595,829
RAILBLT	3,350,120	0	37,580	100.00%	33,822	3,316,298			3,316,298
SITKA	9,420,840	3,104,859	231,921	88.67%	185,080	6,130,901			6,130,901
SKAGWAY	1,159,610	458,359	0	100.00%	0	701,251			701,251
SOUTHEAST	5,121,560	0	659,688	100.00%	593,719	4,527,841			4,527,841
SOUTHWEST	7,140,050	0	1,513,558	100.00%	1,362,202	5,777,848			5,777,848
ST. MARY'S	1,467,050	26,756	172,685	36.73%	57,084	1,383,210			1,383,210
TANANA	1,324,310	67,474	250,291	64.88%	146,150	1,110,686			1,110,686
UNALASKA	2,702,300	1,259,345	1,493	100.00%	1,344	1,441,611			1,441,611
VALDEZ	5,138,030	2,506,185	53,825	66.15%	32,045	2,599,800			2,599,800
WRANGELL	2,933,490	797,984	4,360	83.65%	3,282	2,132,224			2,132,224
YAKUTAT	1,254,770	119,743	57,263	67.80%	34,942	1,100,085			1,100,085
YUKON FLATS	5,446,690	0	901,082	100.00%	810,974	4,635,716			4,635,716
YUKON/KOYUKUK	7,580,470	0	1,407,650	100.00%	1,266,885	6,313,585			6,313,585
YUPIIT	4,945,880	0	1,210,260	100.00%	1,089,234	3,856,646			3,856,646
STATE CCS	4,759,830	0	0	100.00%	0	3,093,890			3,093,890
Mt. EDGE CUMBE	1,586,000	0	0	100.00%	0	1,586,000	140,301		1,726,301

TOTALS \$743,968,810 \$163,838,023 \$64,460,688 \$51,738,962 \$526,725,885 \$20,710,074 \$1,175,311 \$548,611,269

Districts at 50% of Basic Need: North Slope, Valdez, Unalaska

CONTRACTUAL 3,886,260  
ESTIMATED PRIOR YEAR ADJUSTMENTS 1,500,000  
EST. FY94 FOUNDATION ENTITLEMENT \$553,997,529

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY93 FOUNDATION PROGRAM

	\1 consolidate less than 8 adm	\2 consolidate less than 16 adm	\3 consolidate less than 25 adm
ADAK	\$0	\$0	\$0
ALASKA GATEWAY	0	(228,600)	(585,600)
ALEUTIAN REGION	(107,400)	(107,400)	(107,400)
ALEUTIANS EAST	0	(136,200)	(568,800)
ANCHORAGE	0	0	0
ANNETTE ISLANDS	0	0	0
BERING STRAIT	0	0	0
BRISTOL BAY	0	0	(208,200)
CHATHAM	(90,600)	(511,200)	(511,200)
CHUGACH	(197,400)	(197,400)	(542,400)
COPPER RIVER	(109,200)	(228,000)	(616,800)
CORDOVA	0	0	0
CRAIG	0	0	0
DELTA/GREELY	0	(92,400)	(92,400)
DILLINGHAM	0	0	0
FAIRBANKS	0	0	0
GALENA	0	0	0
HAINES	0	0	(168,000)
HOONAH	0	0	0
HYDABURG	0	0	0
IDITAROD	(261,000)	(547,200)	(752,400)
JUNEAU	0	0	0
KAKE	0	0	0
KASHUNAMIUT	0	0	0
KENAI	0	(81,000)	(232,800)
KETCHIKAN	0	0	0
KLAWOCK	0	0	0
KODIAK	0	(205,800)	(538,800)
KUSPUK	0	(159,600)	(573,000)
LAKE AND PENN.	(235,800)	(235,800)	(1,340,400)
LOWER KUSKOKWIM	0	(289,800)	(289,800)
LOWER YUKON	0	0	0
MATSU	0	(154,800)	(154,800)
NENANA	0	0	0
NOME	0	0	0
NORTH SLOPE	0	0	0
NORTHWEST ARCTIC	0	0	(226,800)
PELICAN	0	0	0
PETERSBURG	0	0	0
PRIBILOF	0	0	0
RAILBELT	0	0	0
SITKA	0	0	0
SKAGWAY	0	0	0
SOUTHEAST	0	(985,800)	(1,575,600)
SOUTHWEST	(131,400)	(267,000)	(658,800)
ST MARY'S	0	0	0
TANANA	0	0	0
UNALASKA	0	0	0
VALDEZ	0	0	0
WRANGELL	0	0	0
YAKUTAT	0	0	0
YUKON FLATS	0	(304,200)	(1,180,200)
YUKON/KOYUKUK	0	(257,400)	(460,800)
YUPIIT	0	0	0
TOTALS	REDUCED COST EQUATE \$1,132,800 (\$1,182,800)	\$ 4,985,600 (\$4,989,600)	\$ 11,385,000 (\$11,385,000)

- \1 Consolidates schools with less than 8 ADM to the largest funding community.
- \2 Consolidates schools with less than 16 ADM to the largest funding community.
- \3 Consolidates schools with less than 25 ADM to the largest funding community.

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY93 FOUNDATION PROGRAM ENTITLEMENTS

	PROJ. FY93 ADM	consolidate		consolidate	
		less than 8 adm UNITS	0.00	less than 16 adm UNITS	0.00
ADAK	718.00	0.00	0.00	0.00	0.00
ALASKA GATEWAY	490.00	0.00	3.20	8.20	8.20
ALEUTIAN REGION	27.00	1.37	1.37	1.37	1.37
ALEUTIANS EAST	391.00	0.00	1.73	7.24	7.24
ANCHORAGE	44,800.00	0.00	0.00	0.00	0.00
ANNETTE ISLANDS	420.00	0.00	0.00	0.00	0.00
BERING STRAIT	1,482.00	0.00	0.00	0.00	0.00
BRISTOL BAY	270.00	0.00	0.00	2.73	2.73
CHATRAM	384.00	1.47	8.27	8.27	8.27
CHUGACH	138.00	2.89	2.89	7.93	7.93
COPPER RIVER	588.00	1.60	3.33	9.02	9.02
CORDOVA	478.75	0.00	0.00	0.00	0.00
CRAIG	390.00	0.00	0.00	0.00	0.00
DELTA/GREELY	870.00	0.00	1.33	1.33	1.33
DILLINGHAM	553.00	0.00	0.00	0.00	0.00
FAIRBANKS	15,139.50	0.00	0.00	0.00	0.00
GALENA	160.00	0.00	0.00	0.00	0.00
HAINES	447.00	0.00	0.00	2.67	2.67
HOONAH	225.00	0.00	0.00	0.00	0.00
HYDABURG	120.00	0.00	0.00	0.00	0.00
IDITAROD	409.00	3.27	6.86	9.43	9.43
JUNEAU	5,375.00	0.00	0.00	0.00	0.00
KAKE	178.00	0.00	0.00	0.00	0.00
KASHUNAMIUT	208.00	0.00	0.00	0.00	0.00
KENAI	9,739.00	0.00	1.35	3.88	3.88
KETCHIKAN	2,734.00	0.00	0.00	0.00	0.00
KLAWOCK	215.00	0.00	0.00	0.00	0.00
KODIAK	2,498.08	0.00	3.15	8.24	8.24
KUSPUK	455.00	0.00	2.00	7.18	7.18
LAKE AND PENN.	420.00	3.00	3.00	17.05	17.05
LOWER KUSKOKWI	2,901.00	0.00	3.40	3.40	3.40
LOWER YUKON	1,420.00	0.00	0.00	0.00	0.00
MATSU	10,962.00	0.00	2.58	2.58	2.58
NENANA	185.00	0.00	0.00	0.00	0.00
NOME	773.00	0.00	0.00	0.00	0.00
NORTH SLOPE	1,510.20	0.00	0.00	0.00	0.00
NORTHWEST ARCT	1,605.00	0.00	0.00	2.61	2.61
PELICAN	48.20	0.00	0.00	0.00	0.00
PETERSBURG	722.00	0.00	0.00	0.00	0.00
PRIBILOF	156.00	0.00	0.00	0.00	0.00
RAILBELT	344.00	0.00	0.00	0.00	0.00
SITKA	1,850.00	0.00	0.00	0.00	0.00
SKAGWAY	135.00	0.00	0.00	0.00	0.00
SOUTHEAST	416.15	0.00	15.80	25.25	25.25
SOUTHWEST	511.00	1.67	3.40	8.38	8.38
ST MARY'S	105.50	0.00	0.00	0.00	0.00
TANANA	100.00	0.00	0.00	0.00	0.00
UNALASKA	332.00	0.00	0.00	0.00	0.00
VALDEZ	865.00	0.00	0.00	0.00	0.00
WRANGELL	527.00	0.00	0.00	0.00	0.00
YAKUTAT	127.00	0.00	0.00	0.00	0.00
YUKON FLATS	352.00	0.00	3.47	13.47	13.47
YUKON/KOYUKUK	540.00	0.00	3.20	5.73	5.73
YUPIIT	355.00	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>117,164.38</b>	<b>15.27</b>	<b>70.33</b>	<b>155.96</b>	<b>155.96</b>

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

	existing FOUND./ PL-874 TOTAL	98% Diff. FOUND./ PL-874 TOTAL	98% less existing
ADAK	1,849,843	1,747,973	(101,870)
ALASKA GATEWAY	4,558,211	4,473,421	(84,790)
ALEUTIAN REGION	616,679	600,819	(15,860)
ALEUTIANS EAST	3,533,467	3,437,697	(95,770)
ANCHORAGE	189,900,265	189,900,265	0
ANNETTE ISLANDS	1,259,634	1,210,224	(49,410)
BERING STRAIT	14,220,471	13,819,091	(401,380)
BRISTOL BAY	1,536,741	1,478,791	(57,950)
CHATHAM	2,581,208	2,515,328	(65,880)
CHUGACH	1,823,183	1,788,413	(34,770)
COPPER RIVER	5,239,929	5,145,989	(93,940)
CORDOVA	2,587,033	2,529,083	(57,950)
CRAIG	2,043,149	1,999,229	(43,920)
DELTA/GREELY	4,887,817	4,784,117	(103,700)
DILLINGHAM	3,550,738	3,448,868	(101,870)
FAIRBANKS	71,489,137	69,958,037	(1,531,100)
GALENA	1,363,457	1,327,467	(35,990)
HAINES	2,265,370	2,212,910	(52,460)
HOONAH	1,773,152	1,737,772	(35,380)
HYDABURG	1,064,389	1,043,039	(21,350)
IDITAROD	4,802,835	4,677,785	(125,050)
JUNEAU	23,787,408	23,787,408	0
KAKE	1,124,307	1,097,467	(26,840)
KASHUNAMIUT	1,566,800	1,519,220	(47,580)
KENAI	43,070,858	43,070,858	0
KETCHIKAN	10,428,430	10,428,430	0
KLAWOCK	1,389,196	1,359,306	(29,890)
KODIAK	13,683,327	13,377,717	(305,610)
KUSPUK	5,288,570	5,161,690	(126,880)
LAKE AND PENINSULA	6,083,127	5,930,627	(152,500)
LOWER KUSKOKWIM	29,664,406	28,914,716	(749,690)
LOWER YUKON	11,603,480	11,253,950	(349,530)
MAT-SU	52,096,232	52,096,232	0
NENANA	1,597,408	1,569,958	(27,450)
NOME	4,696,100	4,578,980	(117,120)
NORTH SLOPE	8,779,936	8,481,646	(298,290)
NORTHWEST ARCTIC	14,681,082	14,318,742	(362,340)
PELICAN	570,170	558,580	(11,590)
PETERSBURG	3,028,216	3,028,216	0
PRIBILOF	1,595,829	1,548,249	(47,580)
RAILBELT	3,316,298	3,262,008	(54,290)
SITKA	7,227,554	7,227,554	0
SKAGWAY	854,037	831,467	(22,570)
SOUTHEAST	4,527,841	4,429,021	(98,820)
SOUTHWEST	5,777,848	5,614,368	(163,480)
ST. MARY'S	1,411,151	1,377,601	(33,550)
TANANA	1,181,902	1,151,402	(30,500)
UNALASKA	1,820,260	1,756,210	(64,050)
VALDEZ	3,361,271	3,268,551	(92,720)
WRANGELL	2,399,313	2,399,313	0
YAKUTAT	1,151,646	1,128,466	(23,180)
YUKON FLATS	4,635,716	4,524,086	(111,630)
YUKON/KOYUKUK	6,313,585	6,144,005	(169,580)
YUPIIT	3,856,646	3,751,116	(105,530)
STATE CCS	3,093,890	3,093,890	0
MI. EDGE CUMBE	1,726,301	1,726,301	0

TOTALS

610,336,848

603,603,668

(6,733,180)

QUESTION # 3 REDUCTION = \$6,733,180

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY94 FOUNDATION PPROGRAM ENTITLEMENTS

	existing FOUND./ PL-874 TOTAL	0.98 FOUND./ PL-874 TOTAL	98% less existing
ADAK	1,849,843	1,747,973	(101,870)
ALASKA GATEWAY	4,558,211	4,473,421	(84,790)
ALEUTIAN REGION	616,679	600,819	(15,860)
ALEUTIANS EAST	3,533,467	3,437,697	(95,770)
<b>ANCHORAGE</b>	<b>189,800,265</b>	<b>192,108,745</b>	<b>2,298,480</b>
ANNETTE ISLANDS	1,259,634	1,210,224	(49,410)
BERING STRAIT	14,220,471	13,819,091	(401,380)
BRISTOL BAY	1,536,741	1,478,791	(57,950)
CHATHAM	2,581,208	2,515,328	(65,880)
CHUGACH	1,823,183	1,788,413	(34,770)
COPPER RIVER	5,239,929	5,145,989	(93,940)
CORDOVA	2,587,033	2,529,083	(57,950)
CRAIG	2,043,149	1,999,229	(43,920)
DELTA/GREELY	4,887,817	4,784,117	(103,700)
DILLINGHAM	3,550,738	3,448,808	(101,870)
FAIRBANKS	71,489,137	69,958,037	(1,531,100)
GALENA	1,363,457	1,327,467	(35,990)
HAINES	2,265,970	2,212,910	(52,460)
HOONAH	1,773,152	1,737,772	(35,380)
HYDABURG	1,064,389	1,043,039	(21,350)
IDITAROD	4,802,835	4,677,785	(125,050)
JUNEAU	23,787,408	23,787,408	0
KAKE	1,124,307	1,097,467	(26,840)
KASHUNAMIUT	1,566,800	1,519,220	(47,580)
KENAI	43,070,858	43,070,858	0
KETCHIKAN	10,428,430	10,428,430	0
KLAWOCK	1,389,196	1,359,306	(29,890)
KODIAK	13,683,327	13,377,717	(305,610)
KUSPUK	5,288,570	5,161,690	(126,880)
LAKE AND PENINSULA	6,083,127	5,930,627	(152,500)
LOWER KUSKOKWIM	29,664,406	28,914,716	(749,690)
LOWER YUKON	11,603,480	11,253,950	(349,530)
MAT-SU	52,096,232	52,096,232	0
NENANA	1,597,408	1,569,958	(27,450)
NOME	4,696,100	4,578,980	(117,120)
NORTH SLOPE	8,779,936	8,481,646	(298,290)
NORTHWEST ARCTIC	14,681,082	14,318,742	(362,340)
PELICAN	570,170	558,580	(11,590)
PETERSBURG	3,028,216	3,028,216	0
PRIBILOF	1,595,829	1,548,249	(47,580)
RAILBELT	3,316,298	3,262,008	(54,290)
SITKA	7,227,554	7,227,554	0
SKAGWAY	854,037	831,467	(22,570)
SOUTHEAST	4,527,841	4,429,021	(98,820)
SOUTHWEST	5,777,848	5,614,368	(163,480)
ST. MARY'S	1,411,151	1,377,601	(33,550)
TANANA	1,181,902	1,151,402	(30,500)
UNALASKA	1,820,260	1,756,210	(64,050)
VALDEZ	3,361,271	3,268,551	(92,720)
WRANGELL	2,399,313	2,399,313	0
YAKUTAT	1,151,646	1,128,466	(23,180)
YUKON FLATS	4,635,716	4,524,086	(111,630)
YUKON/KOYUKUK	6,313,585	6,144,005	(169,580)
YUPIIT	3,856,646	3,751,116	(105,530)
STATE CCS	3,093,890	3,093,890	0
MI. EDGE CUMBE	1,726,301	1,726,301	0
<b>TOTALS</b>	<b>610,336,848</b>	<b>605,902,148</b>	<b>(4,434,700)</b>

INCREASE BY  
0.01

QUESTION #4 COST = \$2,298,480

ALASKA DEPARTMENT OF EDUCATION  
 FY94 Foundation Program as amended by SSHB27

elementary divisor is 16 Increased units	Secondary Base units	AREA DIFF.	Adjusted Elementary	Adjusted Secondary	Increased Elementary unit value \$61,000
	are increased from 18 to 19 Increased units				

	0.98	1.00	1.27	1.24	1.27	\$75,640
ADAK	0.98	1.00	1.27	1.24	1.27	\$75,640
ALASKA GATEWAY	0.00	0.00	1.19	0.00	0.00	0
ALEUTIAN REGION	0.00	0.00	1.31	0.00	0.00	0
ALEUTIANS EAST	0.00	0.00	1.31	0.00	0.00	0
ANCHORAGE	96.75	2.00	1.00	96.75	2.00	5,901,750
ANNETTE ISLANDS	0.00	0.00	1.03	0.00	0.00	0
BERING STRAIT	0.00	0.00	1.39	0.00	0.00	0
BRISTOL BAY	0.00	0.00	1.27	0.00	0.00	0
CHATHAM	0.00	0.00	1.03	0.00	0.00	0
CHUGACH	0.00	0.00	1.14	0.00	0.00	0
COPPER RIVER	0.00	0.00	1.14	0.00	0.00	0
CORDOVA	0.00	0.00	1.11	0.00	0.00	0
CRAIG	0.00	0.00	1.03	0.00	0.00	0
DELTA/GREELY	1.16	1.00	1.16	1.35	1.16	82,350
DILLINGHAM	0.00	0.00	1.27	0.00	0.00	0
FAIRBANKS	30.19	3.00	1.04	31.40	3.12	1,915,400
GALENA	0.00	0.00	1.30	0.00	0.00	0
HAINES	0.00	0.00	1.05	0.00	0.00	0
HOONAH	0.00	0.00	1.08	0.00	0.00	0
HYDABURG	0.00	0.00	1.03	0.00	0.00	0
IDITAROD	0.00	0.00	1.33	0.00	0.00	0
JUNEAU	10.94	1.00	1.00	10.94	1.00	667,340
KAKE	0.00	0.00	1.03	0.00	0.00	0
KASHUNAMIUT	0.00	0.00	1.33	0.00	0.00	0
KENAI	11.74	5.00	1.00	11.74	5.00	716,140
KETCHIKAN	3.49	1.00	1.00	3.49	1.00	212,890
KLAWOCK	0.00	0.00	1.03	0.00	0.00	0
KODIAK	3.70	1.00	1.09	4.03	1.09	245,830
KUSPUK	0.00	0.00	1.33	0.00	0.00	0
LAKE AND PENN.	0.00	0.00	1.31	0.00	0.00	0
LOWER KUSKOKWIM	2.12	1.00	1.42	3.01	1.42	183,610
LOWER YUKON	0.00	0.00	1.35	0.00	0.00	0
MATSU	14.09	3.00	1.00	14.09	3.00	859,490
NENANA	0.00	0.00	1.20	0.00	0.00	0
NOME	0.85	1.00	1.34	1.14	1.34	69,540
NORTH SLOPE	1.34	1.00	1.45	1.94	1.45	118,340
NORTHWEST ARCTIC	0.91	1.00	1.45	1.32	1.45	80,520
PELICAN	0.00	0.00	1.08	0.00	0.00	0
PETERSBURG	0.81	1.00	1.00	0.81	1.00	49,410
PRIBILOF	0.00	0.00	1.30	0.00	0.00	0
RAILBELT	0.00	0.00	1.23	0.00	0.00	0
SITKA	3.19	1.00	1.00	3.19	1.00	194,590
SKAGWAY	0.00	0.00	1.05	0.00	0.00	0
SOUTHEAST	0.00	0.00	1.04	0.00	0.00	0
SOUTHWEST	0.00	0.00	1.31	0.00	0.00	0
ST MARY'S	0.00	0.00	1.30	0.00	0.00	0
TANANA	0.00	0.00	1.30	0.00	0.00	0
UNALASKA	0.00	0.00	1.27	0.00	0.00	0
VALDEZ	1.25	1.00	1.11	1.39	1.11	84,790
WRANGELL	0.49	1.00	1.00	0.49	1.00	29,890
YAKUTAT	0.00	0.00	1.08	0.00	0.00	0
YUKON FLATS	0.00	0.00	1.46	0.00	0.00	0
YUKON/KOYUKUK	0.00	0.00	1.34	0.00	0.00	0
YUPIIT	0.00	0.00	1.41	0.00	0.00	0
CCS	3.94	0.00	1.00	3.94	0.00	240,340
Mt. EDGECUMBE	0.00	0.00	1.00	0.00	0.00	0
<b>TOTALS</b>	<b>187.94</b>	<b>26.00</b>		<b>192.26</b>	<b>28.41</b>	<b>11,727,860</b>

QUESTION # 5 Cost = \$11,727,860

ALASKA DEPARTMENT OF EDUCATION  
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-21-92 File:FOUND94-3.XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES BY >	\$600	\$700	\$800	\$900	\$1,000
ADAK	\$42,396	\$49,462	\$56,528	\$63,594	\$70,660
ALASKA GATEWAY	49,596	57,862	66,128	74,394	82,660
ALEUTIAN REGION	6,762	7,889	9,016	10,143	11,270
ALEUTIANS EAST	41,118	47,971	54,824	61,677	68,530
ANCHORAGE	2,260,560	2,637,320	3,014,080	3,390,840	3,767,600
ANNETTE ISLANDS	25,032	29,204	33,376	37,548	41,720
BERING STRAIT	182,790	213,255	243,720	274,185	304,650
BRISTOL BAY	24,072	28,084	32,096	36,108	40,120
CHATHAM	33,366	38,927	44,488	50,049	55,610
CHUGACH	19,506	22,757	26,008	29,259	32,510
COPPER RIVER	52,566	61,327	70,088	78,849	87,610
CORDOVA	31,626	36,897	42,168	47,439	52,710
CRAIG	22,254	25,963	29,672	33,381	37,090
DELTA/GREELY	59,142	68,999	78,856	88,713	98,570
DILLINGHAM	42,456	49,532	56,608	63,684	70,760
FAIRBANKS	783,120	913,640	1,044,160	1,174,680	1,305,200
GALENA	15,426	17,997	20,568	23,139	25,710
HAINES	27,240	31,780	36,320	40,860	45,400
HOONAH	18,954	22,113	25,272	28,431	31,590
HYDABURG	10,746	12,537	14,328	16,119	17,910
IDITAROD	54,510	63,595	72,680	81,765	90,850
JUNEAU	295,800	345,100	394,400	443,700	493,000
KAKE	13,638	15,911	18,184	20,457	22,730
KASHUNAMIUT	20,730	24,185	27,640	31,095	34,550
KENAI	560,586	654,017	747,448	840,879	934,310
KETCHIKAN	139,404	162,638	185,872	209,106	232,340
KLAWOCK	15,282	17,829	20,376	22,923	25,470
KODIAK	163,926	191,247	218,568	245,889	273,210
KUSPUK	55,554	64,813	74,072	83,331	92,590
LAKE AND PENINSULA	65,280	76,160	87,040	97,920	108,800
LOWER KUSKOKWIM	349,080	407,260	465,440	523,620	581,800
LOWER YUKON	154,878	180,691	206,504	232,317	258,130
MAT-SU	592,062	690,739	789,416	888,093	986,770
NENANA	16,356	19,082	21,808	24,534	27,260
NOME	51,558	60,151	68,744	77,337	85,930
NORTH SLOPE	141,708	165,326	188,944	212,562	236,180
NORTHWEST ARCTIC	172,302	201,019	229,736	258,453	287,170
PELICAN	6,156	7,182	8,208	9,234	10,260
PETERSBURG	37,254	43,463	49,672	55,881	62,090
PRIBILOF	20,334	23,723	27,112	30,501	33,890
RAILBELT	32,952	38,444	43,936	49,428	54,920
SITKA	92,664	108,108	123,552	138,996	154,440
SKAGWAY	11,406	13,307	15,208	17,109	19,010
SOUTHEAST	50,376	58,772	67,168	75,564	83,960
SOUTHWEST	70,230	81,935	93,640	105,345	117,050
ST. MARY'S	14,430	16,835	19,240	21,645	24,050
TANANA	13,026	15,197	17,368	19,539	21,710
UNALASKA	26,580	31,010	35,440	39,870	44,300
VALDEZ	50,538	58,961	67,384	75,807	84,230
WRANGELL	28,854	33,663	38,472	43,281	48,090
YAKUTAT	12,342	14,399	16,456	18,513	20,570
YUKON FLATS	53,574	62,503	71,432	80,361	89,290
YUKON/KOYUKUK	74,562	86,989	99,416	111,843	124,270
YUPIIT	48,648	56,756	64,864	72,972	81,080
STATE CCS	30,432	35,504	40,576	45,648	50,720
Mt. EDGE CUMBE	15,600	18,200	20,800	23,400	26,000
SUB - TOTALS	\$7,301,340	\$8,518,230	\$9,735,120	\$10,952,010	\$12,168,900
CONTRACTUAL	0	0	0	0	0
EST. PRIOR YEAR ADJ.	0	0	0	0	0
FY94 EST. INCREASES	\$7,301,340	\$8,518,230	\$9,735,120	\$10,952,010	\$12,168,900

ALASKA DEPARTMENT OF EDUCATION  
 FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED  
 and PL81-874 FLOW THROUGH.

12-21-92 File:FOUND94-3.XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100

ADJUSTED UNIT VALUE >	\$600	\$700	\$800	\$900	\$1,000
	\$61,600	\$61,700	\$61,800	\$61,900	\$62,000
ADAK	\$1,892,239	\$1,899,305	\$1,906,371	\$1,913,437	\$1,920,503
ALASKA GATEWAY	4,607,807	4,616,073	4,624,339	4,632,605	4,640,871
ALEUTIAN REGION	623,441	624,568	625,695	626,822	627,949
ALEUTIANS EAST	3,574,585	3,581,438	3,588,291	3,595,144	3,601,997
ANCHORAGE	192,160,825	192,537,585	192,914,345	193,291,105	193,667,865
ANNETTE ISLANDS	1,284,666	1,288,838	1,293,010	1,297,182	1,301,354
BERING STRAIT	14,403,261	14,433,726	14,464,191	14,494,656	14,525,121
BRISTOL BAY	1,560,813	1,564,825	1,568,837	1,572,849	1,576,861
CHATHAM	2,614,574	2,620,135	2,625,696	2,631,257	2,636,818
CHUGACH	1,842,689	1,845,940	1,849,191	1,852,442	1,855,693
COPPER RIVER	5,292,495	5,301,256	5,310,017	5,318,778	5,327,539
CORDOVA	2,618,659	2,623,930	2,629,201	2,634,472	2,639,743
CRAIG	2,065,403	2,069,112	2,072,821	2,076,530	2,080,239
DELTA/GREELY	4,946,959	4,956,816	4,966,673	4,976,530	4,986,387
DILLINGHAM	3,593,194	3,600,270	3,607,346	3,614,422	3,621,498
FAIRBANKS	72,272,257	72,402,777	72,533,297	72,663,817	72,794,337
GALENA	1,378,883	1,381,454	1,384,025	1,386,596	1,389,167
HAINES	2,292,610	2,297,150	2,301,690	2,306,230	2,310,770
HOONAH	1,792,106	1,795,265	1,798,424	1,801,583	1,804,742
HYDABURG	1,075,135	1,076,926	1,078,717	1,080,508	1,082,299
IDITAROD	4,857,345	4,866,430	4,875,515	4,884,600	4,893,685
JUNEAU	24,083,208	24,132,508	24,181,808	24,231,108	24,280,408
KAKE	1,137,945	1,140,218	1,142,491	1,144,764	1,147,037
KASHUNAMIUT	1,587,530	1,590,985	1,594,440	1,597,895	1,601,350
KENAI	43,631,444	43,724,875	43,818,306	43,911,737	44,005,168
KETCHIKAN	10,567,834	10,591,068	10,614,302	10,637,536	10,660,770
KLAWOCK	1,404,478	1,407,025	1,409,572	1,412,119	1,414,666
KODIAK	13,847,253	13,874,574	13,901,895	13,929,216	13,956,537
KUSPUK	5,344,124	5,353,383	5,362,642	5,371,901	5,381,160
LAKE AND PENINSULA	6,148,407	6,159,287	6,170,167	6,181,047	6,191,927
LOWER KUSKOKWIM	30,013,485	30,071,666	30,129,846	30,188,026	30,246,206
LOWER YUKON	11,758,358	11,784,171	11,809,984	11,835,797	11,861,610
MAT-SU	52,688,294	52,786,971	52,885,648	52,984,325	53,083,002
NENANA	1,613,764	1,616,490	1,619,216	1,621,942	1,624,668
NOME	4,747,658	4,756,251	4,764,844	4,773,437	4,782,030
NORTH SLOPE	8,921,644	8,945,262	8,968,880	8,992,498	9,016,116
NORTHWEST ARCTIC	14,853,384	14,882,101	14,910,818	14,939,535	14,968,252
PELICAN	576,326	577,352	578,378	579,404	580,430
PETERSBURG	3,065,470	3,071,679	3,077,888	3,084,097	3,090,306
PRIBILOF	1,616,163	1,619,552	1,622,941	1,626,330	1,629,719
RAILBELT	3,349,250	3,354,742	3,360,234	3,365,726	3,371,218
SITKA	7,320,218	7,335,662	7,351,106	7,366,550	7,381,994
SKAGWAY	865,443	867,344	869,245	871,146	873,047
SOUTHEAST	4,578,217	4,586,613	4,595,009	4,603,405	4,611,801
SOUTHWEST	5,848,078	5,859,783	5,871,488	5,883,193	5,894,898
ST. MARY'S	1,425,581	1,427,986	1,430,391	1,432,796	1,435,201
TANANA	1,194,928	1,197,099	1,199,270	1,201,441	1,203,612
UNALASKA	1,846,840	1,851,270	1,855,700	1,860,130	1,864,560
VALDEZ	3,411,009	3,420,232	3,428,655	3,437,078	3,445,501
WRANGELL	2,428,167	2,432,976	2,437,785	2,442,594	2,447,403
YAKUTAT	1,163,988	1,166,045	1,168,102	1,170,159	1,172,216
YUKON FLATS	4,689,290	4,698,219	4,707,148	4,716,077	4,725,006
YUKON/KOYUKUK	6,388,147	6,400,574	6,413,001	6,425,428	6,437,855
YUPIIT	3,905,294	3,913,402	3,921,510	3,929,618	3,937,726
STATE CCS	3,124,321	3,129,393	3,134,465	3,139,537	3,144,609
Mt. EDGE CUMBE	1,741,901	1,744,501	1,747,101	1,749,701	1,752,301
SUB - TOTALS	\$617,638,188	\$618,855,078	\$620,071,968	\$621,288,858	\$622,505,748
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST. PRIOR YEAR ADJ.	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST. INCREASES	\$623,024,448	\$624,241,338	\$625,458,228	\$626,675,118	\$627,892,008

SB 62

# SITKA SCHOOL DISTRICT

ACCREDITED BY THE NORTHWEST ASSOCIATION OF SECONDARY SCHOOLS & COLLEGES



PO BOX 179  
SITKA, ALASKA 99835

PH 907-747-8622  
FAX 907-747-5330

March 16, 1993

The Honorable Randy Phillips  
Chairperson CRA  
The State Senate  
State Capitol, Room 103  
Juneau, AK 99801-1182

Dear Senator Phillips:

We, the members of the Sitka School Board, urge you to support Senate Bill 62, the school foundation funding bill.

The current foundation formula, with its "area cost differential," has many problems. Sitka, as a single-site district with a "1.0" differential, is not funded equitably. Senate Bill 62 will correct the disparity, by linking funding to the actual costs of operating a school district.

The single-site districts have worked for years to achieve equity with the multi-site districts. We see Senate Bill 62 as our best opportunity for success. The hold harmless clause should generate support from many districts who, until now, perceived themselves as losing by any change in the funding formula.

The current funding formula results in a big variance in per-student funding among districts - Sitka is among the very lowest. The costs of running this district are higher, which is why Sitka was assigned a "school price index" of 1.03. Sitka would get some relief through Senate Bill 62. We urge your support of its passage. Thank you.

Sincerely,

SITKA SCHOOL BOARD

Bruce Bachen  
President

Susan Padilla  
Vice President

Steve Lawrie  
Clerk

Carolyn Evans  
Member

Michael Litman  
Member

lsw



# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street • Soldotna, AK 99669-7598 • Phone 907/262-5848 • Fax 907/262-9645

Post-It™ brand fax transmittal memo 7671		# of pages = 3
To Randy Phillips	From Dick Swamer	
Co. State Senate	Co. KPBSD	
Dept.	Phone #	
Fax #	Fax # 262-9645	

March 12, 1993

## MEMORANDUM

\* Please deliver to teleconf this a.m.

**TO:** State Senate Community and Regional Affairs Committee

**FROM:** Richard Swamer, Executive Director, Business Management *[Signature]*

**SUBJECT:** TESTIMONY FOR HB 85

The Kenai Peninsula Borough School District would like to be on record as supporting HB 85. We believe the Department of Education is to be commended for attempting to correct some of the inequities in the Foundation Formula and streamlining the student count information. Replacing the area cost differential with the Alaska School Price Index (ASPI) is a tremendous step forward in school finance reform.

The Kenai stands to gain more than most other districts and rightfully so. We have objected to the area cost differential for our district every year since it was set at 1.00 in 1987. Unfortunately, we have not received a supplemental appropriation like the single/dual sites because of the inequities of the formula set in 1987.

To give you a little background on this district, please allow me to share the following with you.

In 1988-89, we approached the local effort cap contained in the Foundation law. In 1989-90, we were at the cap and have been every year since then. We will again be at the cap next year for the fifth year in a row. As a result of being at the cap, we have continually cut our budget and are now at the point our basic program is suffering. Here's how:

1. To balance the budget in 1991-92, the PTR staffing formula was changed by adding 3 students to every classroom. Our formula is:
  - a. K-3 - 28 students
  - b. 4-6 - 28 students
  - c. 7-12 - 31 students

Testimony for HB 85  
 March 25, 1993  
 Page 2

2. The district anticipates 130 additional students next year and not a single staff member has been added to the budget.
3. There are no unallocated positions contained in next year's budget to deal with the "bubbles" we are certain will develop when the students arrive next fall.
4. Our six year curriculum review and adoption cycle for next year is social studies. There are no funds budgeted for the purchase of new books. The cost is \$300,000.
5. We have approximately \$20 million worth of equipment in the district. Next year, we have \$85,000 budgeted for the purchase of new and replacement equipment.
6. The technology in some of our major high schools is Apple IIe's.
7. Supply formula allocation for 1993-94 is the same as it was in 1978-79.

All employees of the district have received no salary increases for two years except for step increase on the the existing schedules. The Kenai District has the lowest teachers' salaries, no matter how you measure it, of the major districts in the state.

1992-93 Teachers' Salaries  
 AASB Survey

<u>District</u>	<u>Average</u>	<u>Base</u>	<u>Top</u>	<u>1993-94 Increase</u>
Kenai	\$45,807	\$29,171	\$55,954	0%
Anchorage	46,093	28,949	54,032	3.0%
Mat-Su	47,333	29,828	58,173	3.0%
Fairbanks	48,150	30,537	67,715	2.0%
Juneau	50,882	30,584	58,581	3.0%

The Kenai Peninsula central office costs are one of the lowest in the entire state at 4.1% of the total budget. Our staffing ratio of administrators to employee is 1:20 average throughout the district, even including our small school sites. Using school standards or private industry standards this is a very high ratio.

Testimony for HB 85  
March 25, 1993  
Page 3

We have budgeted our entire fund balance of \$507,431 to balance next year's budget. This represents .7% of our budget compared to an average of 3.7% for city/boroughs and 4.6% for REAAs. (FY91 data)

We are a major district of the state with 9,700 students or 8% of the state's student population. While we face more difficult finances than in the past, something is wrong with the formula when a major district has been at the cap for five years, has high PTRs, has no equipment money, can't buy books, has the lowest salaries, hasn't given salary increases, and has one of the lowest administrative costs in the state. Other districts have not had to deal with the constraints the way we have, or at least not to the degree we have for so long.

I believe it is important to keep in mind that an increase in the unit value and the ASPI are two different issues and are not to be confused because they cost about the same. The ASPI eliminates inequities created politically and eliminates the single/dual site special appropriation. The ASPI addresses these issues. An increase in the unit value would address inflation.

While the proposal may not be perfect, it is certainly a step in the right direction and addresses some of the problems created with the last Foundation revision in 1987.

sg

# Alaska State Legislature

Legislative Research Agency



130 Seward Street, Suite 213  
Juneau, Alaska 99801-2196

Phone: (907) 465-3991  
Fax: (907) 463-3351

March 12, 1993

## MEMORANDUM

TO: Representative John Davies

FROM: Lawrence C. Eppembach *Lawrence Eppembach*  
Legislative Analyst

RE: **Education Enrollment and Revenues, FY 75 - FY 92**  
Research Request 93.174

You asked us to prepare a spreadsheet displaying total K-12 public school enrollment and revenues in Alaska from 1975 to 1992. You also requested total enrollment and revenues at the University of Alaska for the same time period.

Attached is the information you requested. Enrollment in K-12 public schools is on an "average daily membership" basis and was taken from *Facts & Figures About Education in Alaska*, Alaska Department of Education, years 1989 and 1990. Revenues to public schools for FY 77 - FY 92 are from this same publication. Revenues to public schools for FY 75 and FY 76 are from adjusted Department of Administration Annual Financial Report data.

University data were taken from *Statistical Abstract*, Office of Institutional Research, University of Alaska, Table 1.1 "Unrestricted Educational and General Revenue." Enrollment data are on a "full-time equivalent" basis. Enrollment for FY 92 was not available; however we have estimated FY 92 enrollment based on assumed growth rate.

Because we estimated FY 75 - FY 76 public revenue FY 92 university enrollment, we prepared annual change summaries on two series: FY 75 - FY 92, which includes the estimated data, and FY 77 - FY 91, which excludes the estimated numbers.

Growth rates are presented as annual averages (the simple arithmetic average of the annual growth rates) and as compound growth rates (the rate that would have to be applied to the initial data each year to calculate the change over the specified period).

## Growth in Enrollment and Appropriations of K-12 Formula Programs and The University of Alaska

Fiscal Years	(1)		(2)		(3)		(4)	
	K-12 Enrollment ADM Basis	Annual Change(%)	State Revenues To Public Schools	Annual Change(%)	Univ. of Alaska Enrollment (FTE)	Annual Change(%)	State Revenue To Univ. of Alaska	Annual Change(%)
1992	116,496	4.65	571,314,031	7.17	<i>16,503</i>	5.00	168,105.5	(1.37)
1991	110,365	4.45	533,090,093	5.39	15,717	3.43	170,434.3	5.85
1990	105,661	4.24	505,813,892	7.82	15,196	5.54	161,014.6	4.40
1989	101,365	0.22	469,114,839	2.66	14,399	3.74	154,226.4	6.43
1988	101,144	(1.95)	456,956,602	1.95	13,881	1.57	144,905.3	0.96
1987	103,157	0.03	448,235,395	(14.43)	13,665	(3.40)	143,522.0	(14.37)
1986	103,124	2.88	523,792,705	1.40	14,146	(2.16)	167,615.7	0.39
1985	100,239	4.00	516,585,298	6.97	14,458	6.15	166,970.1	4.76
1984	96,381	3.78	482,944,138	7.97	13,621	2.58	159,378.1	9.36
1983	92,874	3.37	447,308,959	16.64	13,278	4.54	145,740.8	14.19
1982	89,848	3.88	383,489,628	19.03	12,702	7.15	127,633.9	19.14
1981	86,490	(1.40)	322,183,065	24.96	11854	12.05	107,129.8	(5.14)
1980	87,722	(0.51)	257,830,549	9.18	10579	10.01	112,932.5	37.51
1979	88,173	(0.69)	236,144,273	22.26	9616	1.29	82,127.9	13.79
1978	88,784	(0.70)	193,144,314	4.71	9494	9.35	72,173.5	29.53
1977	89,414	1.46	184,462,422	19.46	8682	11.01	55,720.1	54.25
1976	88,126	2.87	<i>154,407,426</i>	34.13	7821	9.35	36,124.3	4.68
1975	85,667	na	<i>115,119,524</i>	na	7152	na	34,510.0	na

### FY 75 - FY 92

Average Annual Growth Rates :	1.80%	10.43%	5.13%	10.84%
Compound Annual Growth Rate:	1.77%	9.88%	5.04%	9.76%

### FY 77 - FY 91

Average Annual Growth Rates :	1.54%	8.32%	4.42%	9.06%
Compound Annual Growth Rate:	1.52%	7.88%	4.33%	8.31%

ADM = "Average Daily Membership" the most frequently used measure of enrollment adjusted for attendance.

FTE = "Full Time Equivalent" the enrollment expressed on a full time student equivalent basis.

NOTE: Data entries in italics are estimated values.

### Sources:

- (1) & (2) Facts & Figures About Education in Alaska, Alaska Department of Education, Years 1989 through 1991; FY 75 - FY 76 are from adjusted Department of Administration Annual Financial Report data.
- (3) Statistical Abstract, Office of Institutional Research, U of A, Table 1.1 Unrestricted Educational & General Revenue. Fiscal Year 92 enrollment was unavailable and thus was estimated based on assumed growth rate.
- (4) University of Alaska Total Actual General Funds (FY 76 - FY 77 Authorized), Division of Legislative Finance, Legislative Budget and Audit Committee.

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

# Alaska State Legislature

Legislative Research Agency



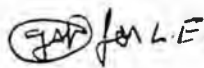
130 Seward Street, Suite 218  
Juneau, Alaska 99801-2196

Phone: (907) 465-3991  
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March 12, 1993

## MEMORANDUM

TO: Representative John Davies

FROM: Lawrence C. Eppenbach   
Legislative Analyst

RE: **Education Enrollment and Revenues, FY 75 - FY 92**  
Research Request 93.174

You asked us to prepare a spreadsheet displaying total K-12 public school enrollment and revenues in Alaska from 1975 to 1992. You also requested total enrollment and revenues at the University of Alaska for the same time period.

Attached is the information you requested. Enrollment in K-12 public schools is on an "average daily membership" basis and was taken from *Facts & Figures About Education in Alaska*, Alaska Department of Education, years 1989 and 1990. Revenues to public schools for FY 77 - FY 92 are from this same publication. Revenues to public schools for FY 75 and FY 76 are from adjusted Department of Administration Annual Financial Report data.

University data were taken from *Statistical Abstract*, Office of Institutional Research, University of Alaska, Table 1.1 "Unrestricted Educational and General Revenue." Enrollment data are on a "full-time equivalent" basis. Enrollment for FY 92 was not available; however we have estimated FY 92 enrollment based on assumed growth rate.

Because we estimated FY 75 - FY 76 public revenue FY 92 university enrollment, we prepared annual change summaries on two series: FY 75 - FY 92, which includes the estimated data, and FY 77 - FY 91, which excludes the estimated numbers.

Growth rates are presented as annual averages (the simple arithmetic average of the annual growth rates) and as compound growth rates (the rate that would have to be applied to the initial data each year to calculate the change over the specified period).

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We have not adjusted the dollar figures for inflation. For your information, the compound inflation rates (measured by the Anchorage CPI on an average fiscal year basis) are 5.14 percent for the period FY 75 - FY 92, and 4.76 percent for the period FY 77 - FY 91.

I hope this was the information you were looking for. If you have questions or want additional information, please contact the agency.

Attachment

## Growth in Enrollment and Appropriations of K-12 Formula Programs and The University of Alaska

Fiscal Years	(1)		(2)		(3)		(4)	
	K-12 Enrollment ADM Basis	Annual Change(%)	State Revenues To Public Schools	Annual Change(%)	Univ. of Alaska Enrollment (FTE)	Annual Change(%)	State Revenue To Univ. of Alaska	Annual Change(%)
1992	115,496	4.65	571,314,031	7.17	<i>16,503</i>	5.00	168,105.5	(1.37)
1991	110,365	4.45	533,090,093	5.39	15,717	3.43	170,434.3	5.85
1990	105,661	4.24	505,813,892	7.82	15,196	5.54	161,014.6	4.40
1989	101,365	0.22	469,114,839	2.66	14,399	3.74	154,226.4	6.43
1988	101,144	(1.95)	456,956,602	1.95	13,881	1.57	144,905.3	0.96
1987	103,157	0.03	448,235,395	(14.43)	13,665	(3.40)	143,622.0	(14.37)
1986	103,124	2.88	523,792,705	1.40	14,146	(2.16)	167,615.7	0.39
1985	100,239	4.00	516,585,298	6.97	14,458	5.15	166,970.1	4.76
1984	96,381	3.78	482,944,138	7.97	13,621	2.58	159,378.1	9.35
1983	92,874	3.37	447,308,959	16.64	13,270	4.54	145,740.8	14.19
1982	89,848	3.88	383,489,628	19.03	12,702	7.15	127,633.9	19.14
1981	86,490	(1.40)	322,183,065	24.96	11854	12.05	107,129.8	(5.14)
1980	87,722	(0.51)	257,830,549	9.18	10579	10.01	112,932.5	37.51
1979	88,173	(0.69)	236,144,273	22.26	9616	1.29	82,127.9	13.79
1978	88,784	(0.70)	193,144,314	4.71	9494	9.35	72,173.5	29.53
1977	89,414	1.46	184,462,422	19.46	8682	11.01	55,720.1	54.25
1976	88,126	2.87	<i>154,407,426</i>	34.13	7821	9.35	36,124.3	4.68
1975	85,667	na	<i>115,119,524</i>	na	7152	na	34,510.0	na

### FY 75 - FY 92

Average Annual Growth Rates :	1.80%	10.43%	5.13%	10.84%
Compound Annual Growth Rate:	1.77%	9.88%	5.04%	9.76%

### FY 77 - FY 91

Average Annual Growth Rates :	1.54%	8.32%	4.42%	9.06%
Compound Annual Growth Rate:	1.52%	7.88%	4.33%	8.31%

ADM -- "Average Daily Membership" the most frequently used measure of enrollment adjusted for attendance.

FTE -- "Full Time Equivalent" the enrollment expressed on a full time student equivalent basis.

NOTE: Data entries in italics are estimated values.

### Sources:

- (1) & (2) Facts & Figures About Education in Alaska, Alaska Department of Education, Years 1989 through 1991; FY 75 - FY 76 are from adjusted Department of Administration Annual Financial Report data.
- (3) Statistical Abstract, Office of Institutional Research, U of A, Table 1.1 Unrestricted Educational & General Revenue. Fiscal Year 92 enrollment was unavailable and thus was estimated based on assumed growth rate.
- (4) University of Alaska Total Actual General Funds (FY 76 - FY 77 Authorized), Division of Legislative Finance, Legislative Budget and Audit Committee.



SOUTHEAST  
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SCHOOL  
DISTRICT

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Robert Weinstein  
SUPERINTENDENT

March 30, 1993

Senator Randy Phillips, Chair  
Community and Regional Affairs Committee  
Alaska Senate  
P.O. Box V  
Juneau, Alaska 99811

Dear Senator Phillips:

This letter is to ask for your support of HB 85/SB 62, an act related to the Public School Foundation Program. A central feature of this legislation is the Alaska School Price Index (ASPI), which is intended to replace the existing area differentials specified in AS 14.17.051. The ASPI should be supported for several reasons.

1. The current area differential system, while intended to represent the relative difference in the cost of school district operations throughout Alaska relative to a base (Anchorage), does not do so. It uses numbers that are obsolete, inaccurate, and non-defensible when applied against principles of school finance. Having been through several previous formula revisions, it can be documented that no rational basis exists for a given school district's area differential today. The application of the current area differential system results in certain school districts being relatively under funded. This is certainly the situation throughout Southeast Alaska, as every analysis of data since the mid-1980's has suggested that area differentials for Southeast Alaska deserved to be revised upward.

When one considers that personnel costs are the most substantial part of any school district budget, a system of differentials which excludes such costs, as does the current area differential system, is in need of replacement. For example, while fuel oil or electricity in an interior school district may cost relatively more than in another school district, the difference in the cost of a teacher will generally be considerably less (and even reversed in some cases). The current system essentially ignores this key point. The proposed ASPI, however, is based upon objective data inclusive of both personnel and non-personnel costs, and will lead to a foundation funding program which is more equitable.

2. As you know, the funding of "single site" school districts is an issue which, year after year, diverts both the education community and Alaskan lawmakers from critical issues facing education in Alaska today. The proposed legislation provides a mechanism to permanently address this issue in an appropriate manner.

3. There is currently a provision in federal law which allows for the deduction of all or part of P.L. 81-874 federal impact aid from a school district's foundation entitlement. For example, this year Southeast Island School District received \$671,000 in such federal funds, of which \$604,000 was deducted from what otherwise would have been our state entitlement. On a

statewide basis, I understand that this year the State saved about \$44,000,000 by use of this mechanism.

The State itself is now in effect demonstrating that area differentials do not accurately reflect the relative cost of school district operations throughout Alaska, as I understand federal regulations require if Alaska is to deduct federal aid from state payments. The State may therefore not be able to meet federal requirements if the ASPI is not adopted. Certainly the failure to use the most up-to-date costs would serve as a basis for future appeal by an affected school district. Given the magnitude of funds currently deducted, it should be apparent that the State needs to preserve this ability.

In closing, for the above reasons I believe that it is appropriate to adopt the Alaska School Price Index.

Sincerely,



Robert Weinstein  
Superintendent

RW:eb

cc: Board Members  
Superintendents  
Commissioner of Education  
AASA  
AASB

# Alaska State Legislature

Legislative Research Agency




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March 5, 1993

## MEMORANDUM

TO: Representative Al Vezey

FROM: Lawrence C. Eppenbach   
Legislative Analyst

RE: **Comparison of State Support for Rural and Urban Schools**  
Research Request 93.095

You requested us to construct an index of state support for primary and secondary education that illustrates the differences between the level of state support provided for "urban" schools and for "rural" schools.

There are two types of school districts in Alaska: the rural education attendance areas (REAA) which have local boards but no local taxing authority (and typically a small tax base) and municipal districts, both city and borough, which rely on local funding as well as state assistance. While all the REAA schools are rural, not all the municipal districts are urban. Several city school systems are rural in character. For example, Craig, Dillingham, Galena, Hoonah, Hydaburg, Kate, Klawock, Pelican and St. Mary's are cities with rural school systems, as are the systems of the Aleutians East Borough and the Lake and Peninsula Borough.

For this reason, an index that compares levels of state financial support for REAAs to levels of support for municipal districts does not fully illustrate disparities between urban and rural districts. We have, therefore, defined "urban" school systems as those in municipalities with a population of 8,500 or more, and we have constructed an index that compares the state support any district receives to the average support received by the "urban" districts. This index is shown in Table 1.

An index converts numbers or data from one base, perhaps an unwieldy one, to the more familiar base value of 100 and it does so while preserving key relationships among the data. The high values are the same percentage higher in the index, and the lows the same lower, as when expressed in their original base. The key is to determine what should take the value of 100 so that all the other data items can take their proportional distance from it.

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In Table 1 we display each step in the calculation of an index that assigns the value of 100 to the average of the eight "urban" districts with city populations greater than 8,500. The eight includes Sitka, for example, but leaves out the North Slope Borough (which has a population of fewer than 8,500). We exclude the Lower Kuskokwim District which has a population exceeding 8,500 only by virtue of its large area, not its urban character.

The "urban" districts so defined are underlined in the first column of Table 1 listing all 33 City and Borough and all 21 REAA school districts in the state. Column two lists the Total state revenue per ADM for each district (ADM's, or average daily membership, are a measure of the average number of students actually attending school as opposed to pupil enrollments that fail to account for transitions during the year).

We defined state revenue broadly as composed of foundation support, state tuition payments and other state payments. We chose a broad definition since these funds, if not spent on schools, would presumably be available to fund other public purposes at both the state and local levels.

We also list in Table 1 the Cost of Living Differentials reported in an 1988 study prepared by the McDowell Group. These are the only available measures of regional cost differences affecting school districts. However, this survey is now somewhat dated, and because of its mail-in format, could not control how respondents interpreted questions. Nevertheless, we thought it necessary to adjust for area cost differences whenever possible, knowing there are other factors which cannot be "adjusted out" of the index that make rural schools more expensive per student. Their smaller average size, for one, makes it difficult for them to optimize the number of classrooms, teachers and supplies. New programs such as special education, gifted and talented, vocational education and bilingual-bicultural programs, also put extra demands on small schools. Finally, the physical school buildings and school staff may play a different roles in a small community compared to their urban equivalent. In other words, state revenue per student purchases a product that may vary from district to district and these differences are not addressed in this report's indexes.

Figures 1 and 2 are bar graphs displaying FY 91 state and local revenue per ADM for every district in Alaska. When viewed together, they show the impact of the district cost adjustments because values in Figure 2 were adjusted for costs and those in Figure 1 were not. Note that the different scale in revenue per ADM of these graphs (across the top of each page) understates the impact. Nevertheless, it is reasonable to conclude that area cost differentials account for some but certainly not all of the revenue differences between rural and urban districts. The graphs also display the effect of oil property taxation in the North Slope Borough and City of Valdez enabling them to fund a relatively high local revenue share and the lower state share going to the REAAs in Adak and Annette Island which have additional federal funding.

The local revenues displayed in Figures 1 and 2 were also defined broadly and include investment earnings and all other locally raised revenue going to the school district, as well as property taxes.

Returning to Table 1, the average state revenue per ADM of the eight urban districts is \$4,090 compared to \$5,725 average of all the city and borough districts. The urban average, \$4,090, is the result of adding and dividing by eight the state revenue per ADM of the defined "urban" districts, those with populations over 8,500. This is a simple average which, for example, does not give Anchorage more weight than Sitka even though the population of Anchorage is over 26 times greater. However, all eight urban districts displayed remarkably similar revenues per ADM so their simple average was still a good estimator of a typical urban district.

The index was formed by dividing each district's cost adjusted state revenue per ADM (column 3 in Table 1) by \$4,090 and then multiplying by 100. This calculates an index of state revenue per ADM with the following key values:

		Average Values
City and Borough District Average		140.0
Eight "Urban" Districts		100.0
Twenty-five "Nonurban"		152.8
REAA District Average		182.4
All District Average		156.5
Anchorage District		98.0
Fairbanks District		104.4
High Values:		
City and Borough District	(Pelican)	276.9
REAA District	(Aleutian)	376.3
Low Values:		
City and Borough District	(Ketchikan)	88.9
REAA District	(Adak)	55.0

The index, by reducing differences to changes to a base value of 100, allows easy percentage comparisons to be made. From the results above, one can see that:

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- The REAA districts averaged 82 percent more state revenue per ADM than the average urban district and 19 percent more than "nonurban" city and borough districts.
- All districts averaged 56 percent more state revenue per ADM than the average urban district, but only 2 percent more than the 25 "nonurban" city and borough districts.

### Revenue Per ADM Change Over Time

We examined the decade 1981 to 1991 to gauge the changes in revenue per ADM over that period. We adjusted the 1981 values for inflation by using the Anchorage CPI-U index (fiscal year average) to calculate their values in 1991 dollars. The results are displayed in Figure 3 which graphs 1981 and 1991 state revenues in lines and 1981 and 1991 local revenues in columns.

New districts were formed during this period and Figure 3 displays only data for districts for which comparable data existed. It's interesting to note that state and local revenues per ADM actually dropped between 1981 and 1991, especially for the REAAs. This indicates that the disparity in state revenue between rural and urban districts was larger ten years ago. At the same time, local revenue per ADM increased, most notably among city and borough districts, to offset the lower state support.

### Other Indexes Calculated

In addition to the indexes shown above and in Table 1, we have also constructed several other indexes to more fully illustrate funding patterns for local school districts. The indexes are described below, key values summarized in Table 2, and detail provided in Table 3 and Table 4.

**Index I** (Highest state revenue to City and Borough Districts becomes index value of 100.) This index sets the value of \$13,330 per ADM of state revenue going to the Lake and Peninsula District equal to 100.

**Index II** (Same as Index I but state revenues are now cost adjusted using the McDowell Study differentials. On an adjusted basis, Pelican becomes the highest city and borough districts and its state revenue of \$11,325 per ADM is set to 100.

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**Index III** (Based on the Average School District Statewide). This index averages over all districts, both city and borough as well as REAAs. It sets the overall average of \$7,806 per ADM equal to 100. This index provides easy comparisons to statewide averages without regard to location and district size.

**Index IV** (Same as Index III but state revenues are adjusted for area cost differentials). When cost adjusted, the average of all districts is \$6,400 per ADM which is the value set to 100 in this index.

**Index V** (Based on average state revenues calculated in Index IV but weighted per ADM). In this Index every student is counted with the same weight in the average and the large district with many students has a larger influence in the average. The weighted average revenue per ADM is calculated by dividing all the state revenue spent statewide by the total number of ADMs. This equals \$4,524, which then takes the value of 100 in this index.

These calculated indexes were proportional one to the other, varying only in the range of their highs and lows as displayed in Figure 4. We therefore limited our analysis to the proposed Index that focuses more directly on funding differences between rural and urban school districts.

Many of these funding issues are further described in a report prepared by the Institute for Social and Economic Research (ISER) in 1991, entitled "Education Equity and Taxpayer Equity: A Review of The Alaska Public School Foundation Program", which we sent to you separately.

If we can be of additional service on this subject, or any other, please do not hesitate to request it. Once this information has been entered into our computers, it is relatively easy to produce tables and graphs showing a particular aspect of the data.

Attachments

Table 1 Fiscal Year 1991 Index Based on Average Urban Area Revenues per Student (ADM)

City and Borough School Districts	State Rev. Per ADM	Cost of Living Differentials (McDowell Study)	FY 1991 St. Rev./ADM Cost Adj.	1990 Census Total by District	FY1991 Rev.adj. 8500 Pop	Index Area Cost Adjusted
ALEUTIANS EAST	9,353	1.34	6,980	2,464		170.7
ANCHORAGE	4,008	1.00	4,008	226,338	4,008	98.0
BRISTOL BAY	6,632	1.33	4,987	1,410		121.9
CORDOVA	5,759	1.21	4,760	2,282		116.4
CRAIG	5,681	1.06	5,359	1,260		131.0
DILLINGHAM	6,350	1.29	4,922	2,032		120.4
FAIRBANKS	4,399	1.03	4,271	77,720	4,271	104.4
GALENA	9,524	1.33	7,161	833		175.1
HAINES	5,522	1.03	5,361	2,246		131.1
HOONAH	6,185	1.07	5,780	1,088		141.3
HYDABURG	9,014	1.11	8,121	384		198.6
JUNEAU	3,994	1.02	3,915	26,751	3,915	95.7
KAKE	6,157	1.13	5,449	725		133.2
KENAI	4,094	1.01	4,053	40,802	4,053	99.1
KETCHIKAN	3,711	1.02	3,638	13,828	3,638	88.9
KLAWOCK	6,719	1.08	6,221	722		152.1
KODIAK	5,278	1.08	4,887	13,309	4,887	119.5
LAKE & PEN.	13,330	1.34	9,948	1,668		243.2
MAT-SU	4,209	1.00	4,209	39,683	4,209	102.9
NENANA	8,322	1.16	7,174	596		175.4
NOME	6,347	1.36	4,667	3,574		114.1
NORTH SLOPE	5,776	1.49	3,877	5,979		94.8
NW ARCTIC	8,967	1.43	6,271	6,113		153.3
PELICAN	12,117	1.07	11,325	222		276.9
PETERSBURG	4,694	1.01	4,648	3,339		113.6
SITKA	3,811	1.02	3,737	8,588	3,737	91.4
SKAGWAY	6,237	1.05	5,940	692		145.2
ST. MARY'S	11,580	1.37	8,453	441		206.7
TANANA	10,870	1.33	8,173	345		199.8
UNALASKA	6,266	1.29	4,857	3,089		118.8
VALDEZ	4,790	1.08	4,435	4,068		108.4
WRANGELL	4,883	1.02	4,787	2,538		117.1
YAKUTAT	7,882	1.20	6,568	705		160.6
City & Borough Ave.:	6,741		5,725		Simple Averages: 4,090	140.0
REAA Districts:						
ADAK	2,927	1.30	2,251	4,633		55.0
AK GATEWAY	8,642	1.11	7,786	2,021		190.4
ALEUTIAN REGION	20,620	1.34	15,388	855		376.3
ANNETTE ISLAND	3,072	1.07	2,871	1,469		70.2
BERING STRAIT	9,057	1.40	6,469	4,714		158.2
CHATHAM	6,687	1.10	6,079	1,362		148.6
CHUGACH	12,819	1.20	10,683	839		261.2
COPPER RIVER	9,037	1.13	7,997	2,632		195.5
DELTA GREELY	5,077	1.11	4,574	4,026		111.8
IDITAROD	11,826	1.29	9,167	1,492		224.1
KASHUNAMIUT	7,216	1.37	5,267	598		128.8
KUSPUT	11,046	1.34	8,243	1,487		201.6
LOWER KUSKOKWIM	10,037	1.40	7,169	11,226		175.3
LOWER YUKON	7,655	1.37	5,588	4,752		136.6
PRIBILOF	9,581	1.34	7,150	901		174.8
RAILBELT	8,908	1.14	7,814	1,749		191.1
SE ISLAND	9,275	1.11	8,356	2,971		204.3
SW REGION	10,542	1.33	7,926	1,980		193.8
YIUKON FLATS	13,376	1.36	9,835	1,536		240.5
YUKON-KOYUKUK	10,730	1.31	8,191	1,966		200.3
YUPIIT	10,957	1.40	7,827	901		191.4
Average REAA:	9,480	1.26	7,459			182.4
Overall Averages:	7,806		6,400			156.5

Table 2

Summary of Indexes of State Support for Alaska School Districts

	Index I	Index II	Index III	Index IV	Index V	Selected Index
City and Borough District Average	50.6	50.6	86.4	89.5	126.6	140.0
REAA District Average	71.1	65.9	121.4	116.6	164.9	182.4
All District Average	58.6	56.5	100.0	100.0	141.5	156.5
Anchorage District	30.1	35.4	51.3	62.6	88.6	98.0
Fairbanks District	33.0	37.7	56.4	66.7	94.4	104.4
High Values:						
City and Borough District	100.0	100.0	170.8	177.0	250.3	276.9
REAA District	154.7	135.9	264.1	240.5	340.2	376.3
Low Values:						
City and Borough District	28.6	32.1	48.8	58.4	80.4	88.9
REAA District	22.0	19.9	37.5	35.2	49.8	55.0

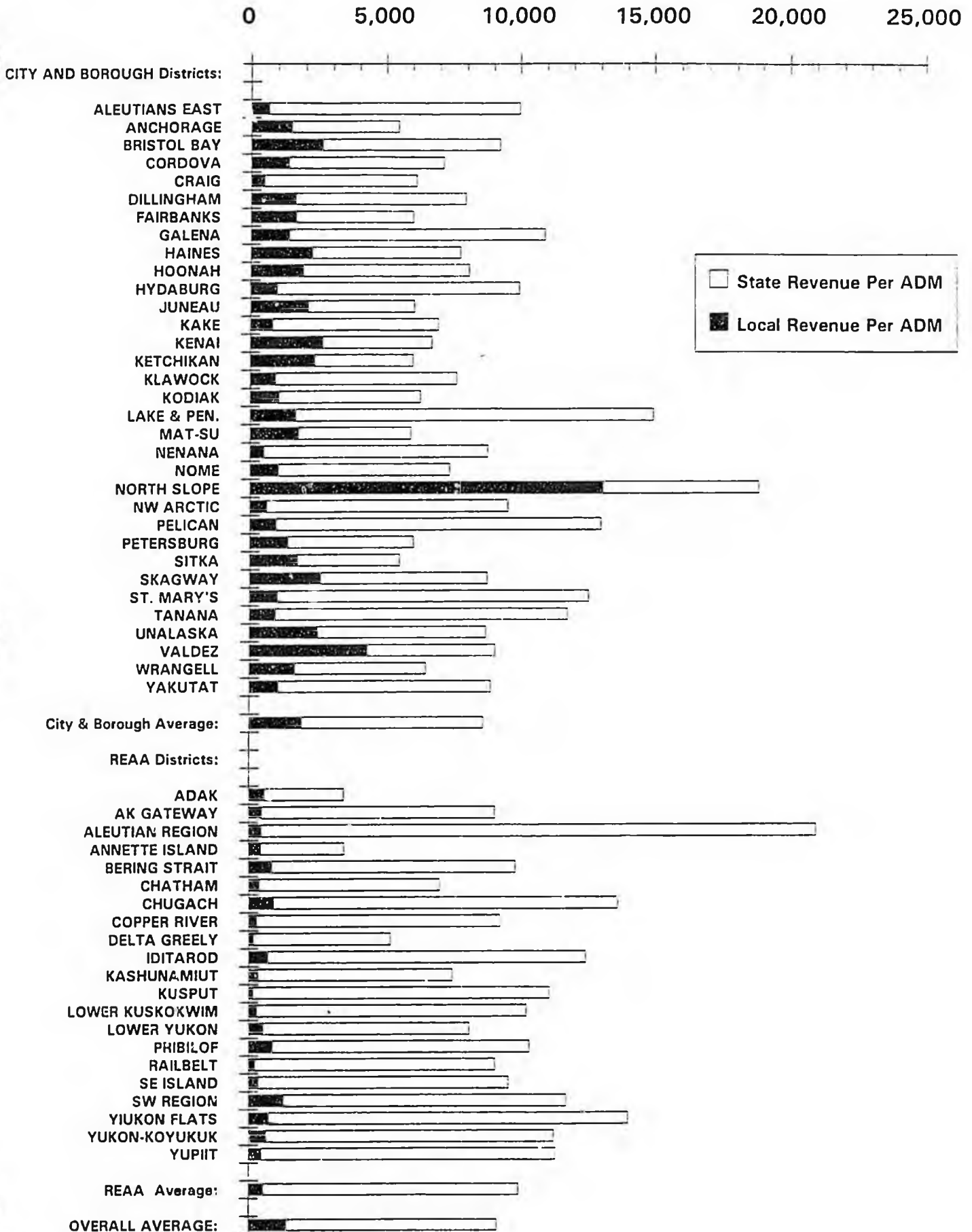
Table 3 Fiscal Year 1991 Indexes Based on Highest City And Borough District Revenue per Student (ADM)

City and Borough School Districts	Enrollment (ADM)	State Revenue	State Rev. Per ADM	Index I Unweighted	McDowell Cost Adjust.	State Rev/ADM Cost Adj.	Index II Cost Revised
ALEUTIANS EAST	371	3,469,982	9,353	70.2	1.34	6,980	61.6
ANCHORAGE	40,533	162,473,766	4,008	30.1	1.00	4,008	35.4
BRISTOL BAY	253	1,677,929	6,632	49.8	1.33	4,987	44.0
CORDOVA	438	2,522,580	5,759	43.2	1.21	4,760	42.0
CRAIG	303	1,721,246	5,681	42.6	1.06	5,359	47.3
DILLINGHAM	481	3,054,235	6,350	47.6	1.29	4,922	43.5
FAIRBANKS	14,246	62,671,416	4,399	33.0	1.03	4,271	37.7
GALENA	121	1,152,457	9,524	71.5	1.33	7,161	63.2
HAINES	433	2,390,988	5,522	41.4	1.03	5,361	47.3
HOONAH	234	1,447,272	6,185	46.4	1.07	5,780	51.0
HYDABURG	108	973,523	9,074	67.6	1.11	8,121	71.7
JUNEAU	5,124	20,462,888	3,994	30.0	1.02	3,915	34.6
KAKE	179	1,102,080	6,157	46.2	1.13	5,449	48.1
KENAI	9,169	37,536,398	4,094	30.7	1.01	4,053	35.8
KETCHIKAN	2,693	9,992,628	3,711	27.8	1.02	3,638	32.1
KLAWOCK	202	1,357,236	6,719	50.4	1.08	6,221	54.9
KODIAK	2,404	12,688,487	5,278	39.6	1.08	4,887	43.2
LAKE & PEN.	413	5,505,147	13,330	100.0	1.34	9,948	87.8
MAT-SU	9,460	39,817,789	4,209	31.6	1.00	4,209	37.2
NENANA	196	1,631,087	8,322	62.4	1.16	7,174	63.3
NOME	778	4,937,657	6,347	47.6	1.36	4,667	41.2
NORTH SLOPE	1,359	7,849,790	5,776	43.3	1.49	3,877	34.2
NW ARCTIC	1,582	4,185,909	8,967	67.3	1.43	6,271	55.4
PELICAN	48	581,637	12,117	90.9	1.07	11,325	100.0
PETERSBURG	681	3,196,682	4,694	35.2	1.01	4,648	41.0
SITKA	1,724	6,570,823	3,811	28.6	1.02	3,737	33.0
SKAGWAY	145	904,358	6,237	46.8	1.05	5,940	52.5
ST. MARY'S	116	1,343,334	11,580	86.9	1.37	8,453	74.6
TANANA	109	1,184,877	10,870	81.6	1.33	8,173	72.2
UNALASKA	258	1,616,629	6,266	47.0	1.29	4,857	42.9
VALDEZ	782	3,745,558	4,790	35.9	1.08	4,435	39.2
WRANGELL	509	2,485,509	4,883	36.6	1.02	4,787	42.3
YAKUTAT	150	1,182,233	7,882	59.1	1.20	6,568	58.0
City & Borgh. TOTALS:	95,602	423,434,130	6,741	50.6	1.16	5,725	50.6
REAA Districts:							
ADAK	712	2,083,942	2,927	22.0	1.30	2,251	19.9
AK GATEWAY	502	4,338,318	8,642	64.8	1.11	7,786	68.7
ALEUTIAN REGION	33	680,468	20,620	154.7	1.34	15,388	135.9
ANNETTE ISLAND	381	1,170,462	3,072	23.0	1.07	2,871	25.4
BERING STRAIT	1,356	12,280,870	9,057	67.9	1.40	6,469	57.1
CHATAM	382	2,554,523	6,687	50.2	1.10	6,079	53.7
CHUGACH	114	1,461,376	12,819	96.2	1.20	10,683	94.3
COPPER RIVER	582	5,259,536	9,037	67.8	1.13	7,997	70.6
DELTA GREELY	841	4,269,949	5,077	38.1	1.11	4,574	40.4
IDITAROD	353	4,174,428	11,826	88.7	1.29	9,167	80.9
KASHUNAMIUT	182	1,313,396	7,216	54.1	1.37	5,267	46.5
KUSPUT	427	4,716,683	11,046	82.9	1.34	8,243	72.8
LOWER KUSKOKWIM	2,711	27,210,068	10,037	75.3	1.40	7,169	63.3
LOWER YUKON	1,344	10,288,888	7,655	57.4	1.37	5,588	49.3
PRIBILOF	143	1,370,067	9,581	71.9	1.34	7,150	63.1
RAILBELT	333	2,966,307	8,908	66.8	1.14	7,814	69.
SE ISLAND	522	4,841,693	9,275	69.6	1.11	8,356	73.8
SW REGION	443	4,670,007	10,542	79.1	1.33	7,926	70.
YUKON FLATS	375	5,015,876	13,376	103.3	1.36	9,835	86.8
YUKON-KOYUKUK	512	5,493,727	10,730	80.5	1.31	8,191	72.3
YUPIIT	319	3,495,379	10,957	82.2	1.40	7,827	69.1
TOTAL REAA'S	12,567	109,655,963	9,480	71.1	1.26	7,459	65.9
GRAND TOTALS:	108,169	533,090,093	7,806	58.6	1.20	6,400	56.5



Figure 1

The Distribution of State and Local Revenue per Student (ADM)  
Annual Dollars for Fiscal Year 1991



# The Distribution of State and Local Revenue per Student (ADM)

Annual Dollars Area Cost Adjusted for Fiscal Year 1991

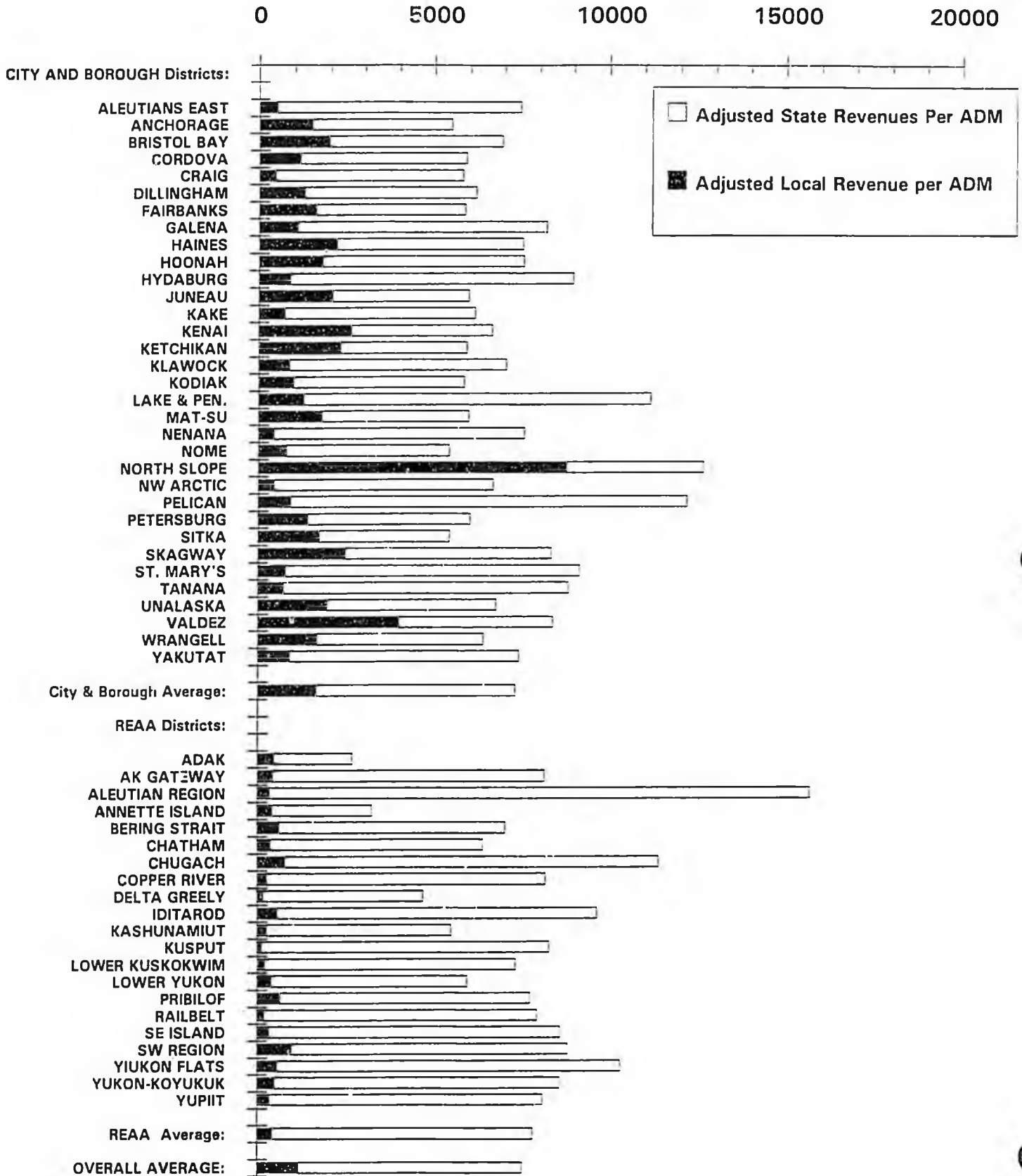


Figure 3

### Comparison of State and Local School Revenues per Student (ADM) between 1981 and 1991 All Revenues in 1991 Dollars

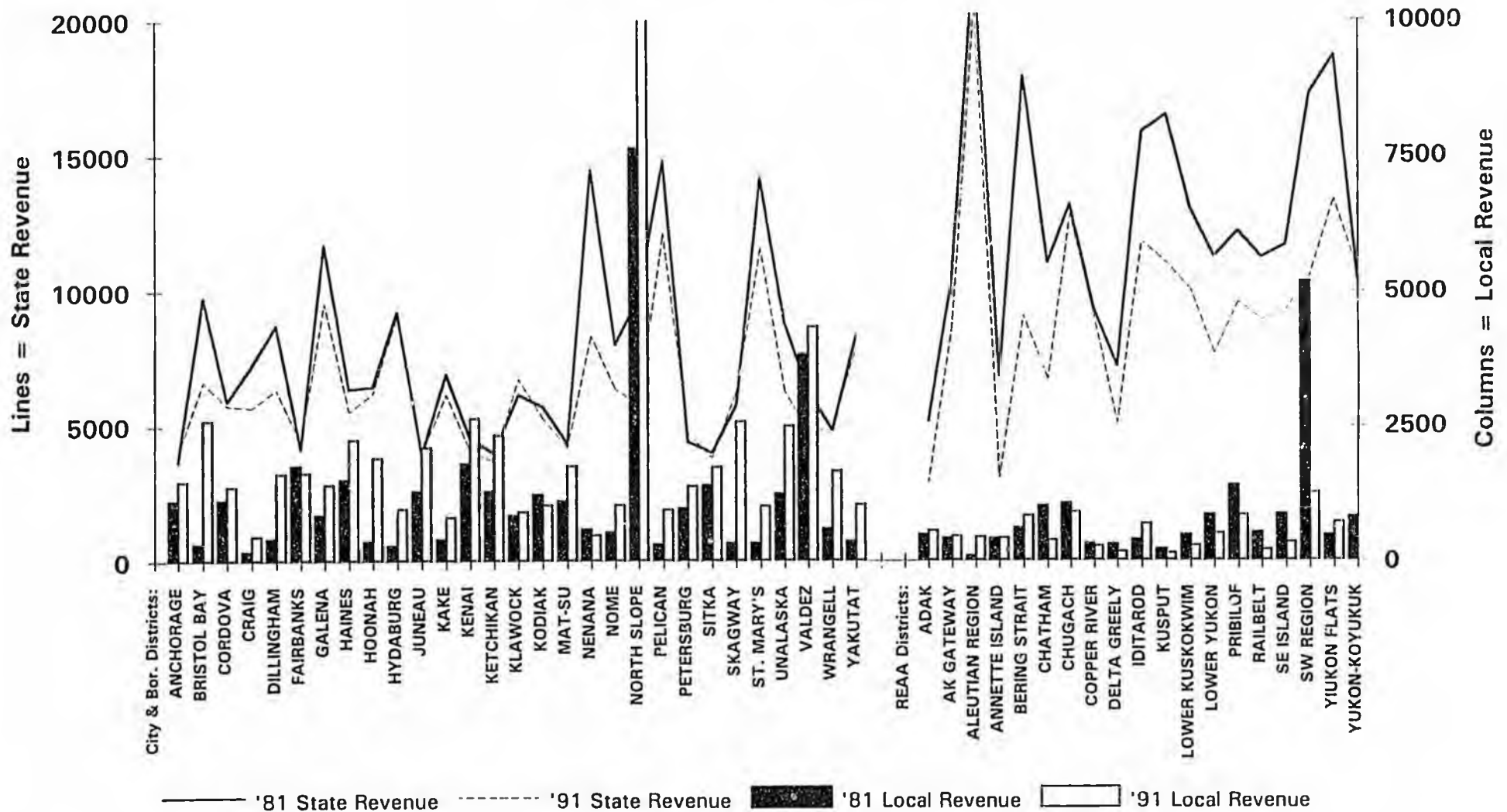
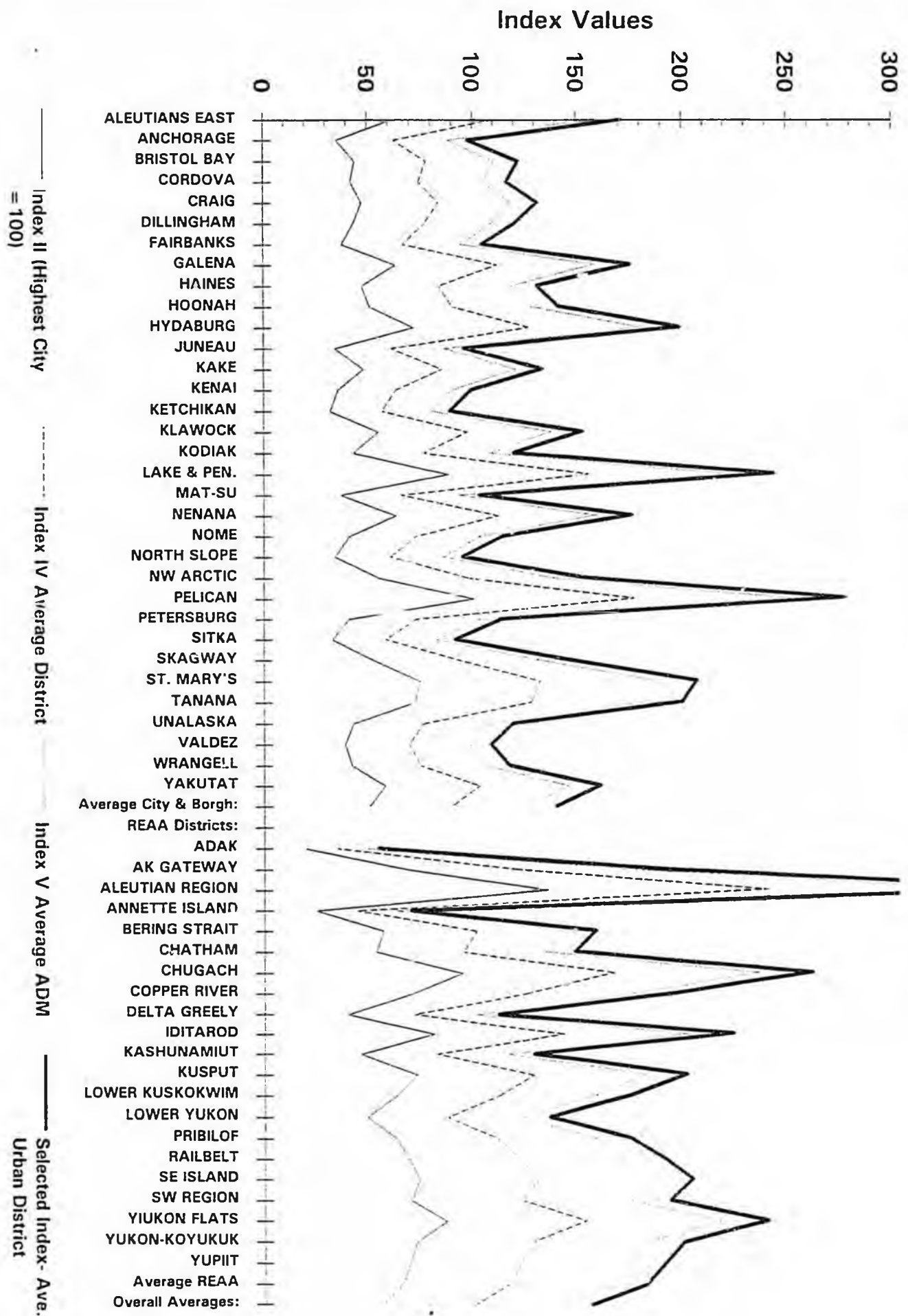


Figure 4

Cost Adjusted Indexes of State and Local Revenue Per Student (ADM)



ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND EXPENDITURES - INSTRUCTIONAL FUNCTIONS  
 CITY AND BOROUGH SCHOOL DISTRICTS  
 3-9-92 In:EXP91AUD

SCHOOL DISTRICT	FY91 EXPEND. REGULAR INSTRUCTION	FY91 EXPEND. VOCATIONAL EDUCATION	FY91 EXPEND. CORRESP. STUDY	FY91 EXPEND. SPECIAL EDUCATION	FY91 EXPEND. GIFTED & TALENTED	FY91 EXPEND. BILINGUAL BICULTURAL	FY91 EXPEND. PUPIL SUPPORT	FY91 EXPEND. SUB-TOTAL
ALEUTIANS EAST	\$1,978,092	\$123,201	\$0	\$221,211	\$0	\$0	\$63,666	\$2,386,170
ANCHORAGE	99,593,307	5,156,482	0	27,490,112	1,684,714	2,480,917	14,110,607	150,516,139
BRISTOL BAY	1,052,474	164,430	0	164,484	8,094	33,623	105,896	1,529,001
CORDOVA	1,541,545	241,366	0	151,993	64,252	4,466	76,379	2,080,001
CRAIG	859,402	134,778	3,663	111,934	0	0	42,185	1,151,962
DILLINGHAM	1,758,461	226,641	0	392,569	72,512	117,982	252,424	2,820,589
FAIRBANKS	42,611,795	2,546,371	546,994	8,826,813	895,192	589,746	5,717,477	61,734,388
GALENA	760,171	47,031	19,317	120,712	8,637	50,918	73,489	1,080,275
HAINES	1,794,456	120,426	25,320	203,007	24,436	9,179	166,807	2,343,731
HOONAH	770,096	128,245	0	163,614	86	0	37,010	1,099,051
HYDABURG	452,588	48,301	0	64,867	0	22,213	4,745	592,714
JUNEAU	14,200,028	682,313	72,764	4,353,803	438,238	136,537	3,137,442	23,021,125
KAKE	651,048	86,185	0	111,193	0	0	47,844	896,270
KENAI	26,651,104	2,048,155	0	6,508,123	802,897	453,904	2,998,192	39,462,375
KETCHIKAN	7,121,463	686,204	234,232	1,562,810	74,216	49,800	1,148,709	10,877,434
KLAWOCK	800,126	129,858	0	202,512	0	0	77,810	1,210,306
KODIAK	6,879,114	684,562	112,503	1,601,669	124,084	225,106	880,703	10,507,741
LAKE & PEN	2,692,267	193,057	0	479,554	34,100	70,172	318,359	3,787,509
MAT-SU	25,582,546	2,166,239	591,132	6,183,768	590,365	359,780	3,364,068	38,837,898
NENANA	748,332	86,762	0	78,380	10,894	8,409	58,982	991,759
NOME	2,242,373	244,133	80,568	450,772	28,576	72,543	191,738	3,310,703
NORTH SLOPE	9,733,498	185,093	0	1,147,204	0	1,300,188	1,022,314	13,388,297
NW ARCTIC	6,301,324	356,006	105,754	1,212,442	85,357	572,912	740,948	9,374,743
PELICAN	281,703	25,000	0	71,167	0	0	15,371	393,241
PETERSBURG	1,801,979	185,603	0	273,169	22,122	31,756	205,135	2,519,764
SITKA	5,066,531	276,964	0	965,456	0	45,192	520,266	6,874,409
SKAGWAY	633,774	2,708	0	81,619	0	0	9,079	727,180
ST. MARY'S	631,940	83,963	0	127,230	21,758	125,545	121,536	1,111,972
TANANA	507,425	57,814	9,499	62,675	14,711	64,810	36,215	753,149
UNALASKA	898,934	116,037	0	105,489	0	38,979	123,912	1,283,351
VALDEZ	2,786,280	593,408	0	936,165	0	0	457,561	4,773,414
WRANGELL	1,615,706	210,163	10,883	313,611	10,581	0	198,629	2,359,573
YAKUTAT	526,004	105,650	0	129,144	0	45,312	26,531	832,641
<b>TOTALS</b>	<b>\$271,525,886</b>	<b>\$18,143,149</b>	<b>\$1,812,629</b>	<b>\$64,869,271</b>	<b>\$5,015,822</b>	<b>\$6,909,989</b>	<b>\$36,352,129</b>	<b>\$404,628,075</b>

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND EXPENDITURES - NON-INSTRUCTIONAL FUNCTIONS  
 CITY AND BOROUGH SCHOOL DISTRICTS  
 3-9-92 In:EXP91AUD

SCHOOL DISTRICT	FY91 EXPEND. SCHOOL ADMIN.	FY91 EXPEND. DISTRICT ADMIN.	FY91 EXPEND. OPERATION & MAINTENANCE	FY91 EXPEND. PUPIL ACTIVITIES	FY91 EXPEND. COMMUNITY SERVICES	FY91 EXPEND. FUND TRANSFERS	TOTAL FY91 AUDITED EXP. & TRNSFR	FY 1991 FOUNDATION ADM	FY91 AUDITED EXPENDITURES PER ADM
ALEUTIANS EAST	\$324,379	\$664,777	\$784,461	\$172,463	\$8,985	\$98,488	\$4,439,723	371	11,967
ANCHORAGE	14,964,902	16,613,854	32,600,453	2,178,606	739,422	3,277,220	220,890,596	40,533	5,450
BRISTOL BAY	145,249	299,291	554,939	132,456	0	185,394	2,846,330	253	11,250
CORDOVA	286,602	294,508	574,779	74,585	0	66,985	3,377,460	438	7,713
CRAIG	78,595	254,152	278,231	91,645	0	106,483	1,961,068	303	6,464
DILLINGHAM	281,882	456,924	680,817	128,206	0	24,426	4,392,844	481	9,142
FAIRBANKS	5,914,475	5,855,719	13,431,121	1,170,097	0	567,006	88,672,806	14,246	6,224
GALENA	141,218	317,932	451,647	41,556	0	67,645	2,100,273	121	17,300
HAINES	232,186	207,731	550,084	106,665	0	94,002	3,534,399	433	8,160
HOONAH	101,482	226,552	523,121	61,208	217,536	49,859	2,278,809	234	9,739
HYDABURG	56,923	176,370	272,303	69,070	0	121,437	1,288,817	108	11,889
JUNEAU	1,702,353	1,650,692	3,454,492	273,890	0	229,294	30,331,846	5,124	5,919
KAKE	121,399	248,259	382,726	63,234	0	40,508	1,752,396	179	9,806
KENAI	4,779,090	2,767,412	12,485,374	1,470,476	0	603,267	61,567,994	9,169	6,715
KETCHIKAN	947,807	983,933	2,584,883	238,133	0	552,149	16,184,339	2,693	6,009
KLAWOCK	102,550	269,570	325,003	76,739	5,494	17,000	2,006,662	202	9,939
KODIAK	1,105,472	1,206,294	2,906,693	399,397	0	101,897	16,307,494	2,404	6,784
LAKE & PEN.	588,257	732,548	2,074,516	152,656	0	573,872	7,909,358	413	19,142
MAT-SU	5,055,211	3,522,184	8,639,129	685,143	0	0	56,739,565	9,460	5,998
NENANA	88,940	286,415	279,893	58,585	0	27,062	1,732,654	196	8,849
NOME	395,352	499,502	1,230,298	110,985	0	91,461	5,638,301	778	7,248
NORTH SLOPE	2,228,458	5,304,201	8,209,337	664,659	448,174	1,593,466	31,836,592	1,359	23,420
NW ARCTIC	1,558,087	2,206,288	4,612,982	448,704	0	2,315,861	20,516,665	1,582	12,968
PELICAN	0	183,272	120,788	23,498	9,501	0	730,300	48	15,151
PETERSBURG	231,177	203,961	746,089	113,396	0	16,956	3,831,343	681	5,624
SITKA	755,992	670,711	1,236,058	166,813	0	624,317	10,328,300	1,724	5,992
SKAGWAY	0	2,817	200,911	77,276	0	42,619	1,266,157	145	8,747
ST. MARY'S	110,682	321,919	479,326	15,480	17,285	73,976	2,130,640	116	18,431
TANANA	105,890	303,524	446,214	77,998	960	40,000	1,727,735	109	15,851
UNALASKA	135,451	270,537	408,872	148,147	0	118,719	2,365,077	258	9,165
VALDEZ	529,325	415,552	1,520,677	208,996	0	0	7,447,964	782	9,530
WRANGELL	235,546	330,630	383,231	127,299	0	6,061	3,442,340	509	6,764
YAKUTAT	91,239	278,450	262,976	55,229	0	42,362	1,562,897	150	10,419
<b>TOTALS</b>	<b>\$43,476,171</b>	<b>\$48,241,835</b>	<b>\$103,692,424</b>	<b>\$9,883,290</b>	<b>\$1,447,357</b>	<b>\$11,769,792</b>	<b>\$623,139,744</b>	<b>95,602</b>	

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING BUDGET AND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND EXPENDITURES - INSTRUCTIONAL FUNCTIONS  
 RURAL EDUCATION ATTENDANCE AREAS  
 3-9-92 In:EXP91AUD

SCHOOL DISTRICT	FY91 EXPEND. REGULAR INSTRUCTION	FY91 EXPEND. VOCATIONAL EDUCATION	FY91 EXPEND. CORRESP. STUDY	FY91 EXPEND. SPECIAL EDUCATION	FY91 EXPEND. GIFTED & TALENTED	FY91 EXPEND. BILINGUAL BICULTURAL	FY91 EXPEND. PUPIL SUPPORT	FY91 EXPEND. SUB-TOTAL
ADAK	\$2,487,492	\$84,161	\$0	\$322,426	\$79,337	\$46,150	\$323,891	\$3,343,457
AK GATEWAY	1,979,868	177,819	125,460	430,338	48,229	77,749	149,748	2,989,211
ALEUTIAN REGION	215,985	23,019	0	66,986	3,748	44,009	2,572	356,319
ANNETTE ISLAND	1,192,638	188,924	0	417,265	0	15,954	181,015	1,995,796
BERING STRAIT	6,542,440	834,517	9,273	1,262,585	107,758	864,011	528,892	10,149,476
CHATHAM	2,068,433	128,497	193	267,179	0	0	230,209	2,694,511
CHUGACH	609,406	38,739	128,279	92,100	4,175	63,949	33,443	970,091
COPPER RIVER	2,150,400	285,419	70,653	355,560	2,988	17,321	62,088	2,944,429
DELTA GREELY	2,557,033	198,414	106,081	574,551	39,966	37,586	200,619	3,714,250
IDITAROD	2,334,325	166,656	81,315	551,961	31,546	55,128	9,486	3,230,417
KASHUNAMIIT	672,301	42,695	4,071	194,649	1,700	80,278	80,617	1,076,311
KUSPUK	2,650,104	178,169	0	538,102	15,948	84,818	263,754	3,730,895
LOWER KUSKOKWIM	12,264,872	376,525	0	2,641,245	305,771	4,308,008	928,687	20,825,108
LOWER YUKON	6,239,524	349,440	0	1,379,427	128,388	383,681	372,010	8,852,470
PRIBILOF	945,403	19,130	457	108,860	14,735	23,004	30,671	1,142,260
RAILBELT	1,460,431	99,863	23,518	148,722	35,595	0	210,150	1,978,279
SE ISLAND	3,629,797	84,033	149,947	414,242	40,086	0	129,252	4,447,357
SW REGION	2,060,350	151,287	0	494,001	30,165	797,016	127,226	3,660,045
YUKON FLATS	2,579,480	0	0	442,911	0	158,729	0	3,181,120
YUKON-KOYUKUK	3,298,271	439,164	0	592,673	4,034	165,100	418,450	4,917,692
YUPIIT	1,216,138	238,392	42	327,566	47,930	303,311	270,480	2,403,859
<b>TOTALS REAA'S</b>	<b>\$59,154,691</b>	<b>\$4,104,863</b>	<b>\$699,289</b>	<b>\$11,623,349</b>	<b>\$942,099</b>	<b>\$7,525,802</b>	<b>\$4,553,260</b>	<b>\$88,603,353</b>
<b>STATEWIDE TOTALS</b>	<b>\$330,680,577</b>	<b>\$22,248,012</b>	<b>\$2,511,918</b>	<b>\$76,492,620</b>	<b>\$5,957,921</b>	<b>\$14,435,791</b>	<b>\$40,905,389</b>	<b>\$493,232,228</b>

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND EXPENDITURES - INSTRUCTIONAL FUNCTIONS  
 RURAL EDUCATION ATTENDANCE AREAS  
 3-9-92 In:EXP91AUD

SCHOOL DISTRICT	FY91 EXPEND. SCHOOL ADMIN.	FY91 EXPEND. DISTRICT ADMIN.	FY91 EXPEND. OPERATION & MAINTENANCE	FY91 EXPEND. PUPIL ACTIVITIES	FY91 EXPEND. COMMUNITY SERVICES	FY91 EXPEND. FUND TRANSFERS	TOTAL FY91 AUDITED EXP.&TRANSFRS	FY 1991 FOUNDATION REAA ADM	FY91 AUDITED REAA EXPEND PER ADM
ADAK	\$298,671	\$871,657	\$598,754	\$117,613	\$0	\$96,422	\$5,326,574	712	7,481
ALASKA GATEWAY	408,570	591,578	1,152,072	64,909	0	98,866	5,305,206	502	10,578
ALEUTIAN REGION	24,894	213,093	95,765	23,902	0	114,147	828,120	33	25,095
ANNETTE ISLAND	310,352	584,796	404,709	207,166	16,376	153,472	3,672,667	381	9,640
BERING STRAIT	1,462,479	2,094,797	5,077,671	597,802	0	687,597	20,069,822	1,356	14,797
CHATHAM	167,723	440,297	673,007	0	0	524,403	4,499,941	382	11,771
CHUGACH	148,288	373,118	351,877	59,742	4,071	0	1,907,187	114	16,744
COPPER RIVER	466,217	628,463	1,057,110	75,383	3,512	363,932	5,539,046	582	9,518
DELTA GREELY	363,025	577,626	839,213	102,188	0	140,214	5,736,516	841	6,821
IDITAROD	637,863	656,285	1,366,138	122,990	8,414	158,376	6,180,483	353	17,504
KASHUNAMIUT	80,345	381,250	381,597	41,178	1,690	81,666	2,044,037	182	11,250
KUSPUK	406,793	682,646	1,133,450	79,814	55,044	140,815	6,229,457	427	14,596
LOWER KUSKOKWIM	3,142,151	3,036,913	7,392,871	558,801	3,407	1,146,469	36,105,720	2,711	13,319
LOWER YUKON	1,626,221	1,893,742	4,518,335	410,509	0	609,357	17,910,634	1,344	13,327
PRIBILOF	225,277	366,797	320,201	0	0	137,019	2,191,554	143	15,315
RAILBELT	240,639	361,084	651,472	89,548	0	13,583	3,334,605	333	10,008
SE ISLAND	98,755	511,207	998,165	0	0	0	6,055,484	522	11,609
SW REGION	385,312	805,574	1,846,581	128,621	0	152,448	6,978,581	443	15,760
YUKON FLATS	0	504,777	1,812,187	89,883	0	330	5,588,297	375	14,912
YUKON-KOYUKUK	187,758	1,224,719	1,312,425	164,620	0	65,533	7,872,747	512	15,364
YUPIIT	345,612	539,206	1,150,140	127,127	0	511,657	5,077,601	319	15,932
TOTALS REAA'S	\$11,026,945	\$17,339,625	\$33,133,740	\$3,061,796	\$92,514	\$5,196,306	\$158,454,279	12,566	
STATEWIDE TOTALS	\$54,503,116	\$65,581,460	\$136,826,164	\$12,945,086	\$1,539,871	\$16,966,098	781,594,023	108,168	

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND REVENUES  
 COMPILED FROM FISCAL YEAR 1991 AUDITS  
 3-9-92

In:REV91AUD

SCHOOL DISTRICT	FY91 CITY/BOROUGH APPROP	FY91 EARNINGS ON INVESTMENTS	FY91 OTHER LOCAL REVENUE	FY91 IN-KIND SERVICES	FY91 SUB-TOTAL LOCAL REV	FY91 FOUNDATION SUPPORT	FY91 STATE TUITION	FY91 OTHER STATE REVENUE	FY91 SUB-TOTAL STATE REV.
ALEUTIANS EAST	\$175,000	\$0	\$21,078	\$40,000	\$236,078	\$3,469,402	\$0	\$500	\$3,469,982
ANCHORAGE	56,452,977	2,532,873	664,801	0	59,650,651	156,312,193	5,962,659	198,914	162,473,766
BRISTOL BAY	415,559	58,717	30,162	151,603	656,041	1,677,929	0	0	1,677,929
CORDOVA	514,468	59,323	11,678	17,023	602,492	2,298,200	106,497	37,883	2,522,580
CRAIG	135,871	0	4,572	0	140,443	1,699,391	21,855	0	1,721,246
DILLINGHAM	650,000	83,598	45,170	0	778,768	3,039,046	15,189	0	3,054,235
FAIRBANKS	22,300,000	0	1,000,076	0	23,300,076	57,100,830	5,360,982	209,604	62,671,416
GALENA	39,411	78,475	3,500	50,250	171,636	1,152,457	0	0	1,152,457
HAINES	936,541	23,273	10,361	0	970,175	2,374,177	16,811	0	2,390,988
HOONAH	404,034	13,832	28,384	0	446,250	1,430,344	16,928	0	1,447,272
HYDABURG	0	23,467	37,337	43,600	104,404	970,426	3,097	0	973,523
JUNEAU	10,634,000	0	124,337	0	10,758,337	20,344,500	113,743	4,645	20,462,888
KAKE	88,549	29,319	26,592	0	144,460	1,095,842	6,238	0	1,102,080
KENAI	18,460,156	0	76,179	5,595,322	24,131,657	37,253,136	283,262	0	37,536,398
KETCHIKAN	5,939,948	27,249	51,822	250,000	6,269,019	9,947,899	44,729	0	9,992,628
KLAWOCK	77,198	105,364	1,762	0	184,324	1,357,236	0	0	1,357,236
KODIAK	2,100,000	0	36,763	364,606	2,501,369	12,129,902	558,584	0	12,688,487
LAKE & PEN.	370,868	310,244	5,895	0	687,007	5,505,147	0	0	5,505,147
MAT-SU	16,601,401	0	70,004	0	16,671,405	39,756,796	60,993	0	39,817,789
NENANA	64,747	20,558	8,846	0	94,151	1,577,565	52,934	588	1,631,087
NOME	551,960	55,371	200,898	0	808,229	4,917,094	20,563	0	4,937,657
NORTH SLOPE	17,775,247	0	37,382	0	17,812,629	7,849,790	0	0	7,849,790
NW ARCTIC	230,008	598,837	128,145	0	956,990	14,134,738	0	51,171	14,185,909
PELICAN	32,262	9,501	4,010	0	45,773	581,637	0	0	581,637
PETERSBURG	882,708	42,299	20,259	0	945,266	2,981,925	31,757	183,000	3,196,682
SITKA	2,978,379	0	19,164	0	2,997,543	6,529,834	40,989	0	6,570,823
SKAGWAY	366,044	6,495	500	0	373,039	904,358	0	0	904,358
ST. MARY'S	0	109,198	9,189	0	118,387	1,343,334	0	0	1,343,334
TANANA	0	12,289	89,160	571	102,020	1,147,958	36,919	0	1,184,877
UNALASKA	576,672	14,694	49,804	0	641,170	1,616,629	0	0	1,616,629
VALDEZ	3,069,440	235,649	69,009	0	3,374,098	2,855,633	289,925	600,000	3,745,558
WRANGELL	780,284	33,899	3,840	29,000	847,023	2,478,457	6,317	735	2,485,509
YAKUTAT	138,620	5,329	13,538	0	157,487	1,126,395	53,907	1,931	1,182,233
TOTALS C&B's	\$163,742,352	\$4,489,853	\$2,904,217	\$6,541,975	\$177,678,397	\$408,960,281	\$13,184,878	\$1,280,971	\$423,434,130

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF REVENUES, BUDGET AND ACTUAL,  
 FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND REVENUES  
 COMPILED FROM FISCAL YEAR 1991 AUDITS  
 3-9-92

SCHOOL DISTRICT	FY91 FEDERAL PL 874	FY91 OTHER FED. REVENUE	FY91 SUB-TOTAL FEDERAL REV.	FY91 FUND TRANSFERS IN	FY91 AUDITED TOTAL C/B REVENUES	FY 1991 FOUNDATION C/B ADM	FY91 AUDITED C/B REVENUES PER ADM
ALEUTIANS EAST	\$52,690	\$0	\$52,690	\$31,623	\$3,790,373	371	\$10,217
ANCHORAGE	1,292,205	240,324	1,532,529	650,000	224,306,946	40,533	5,534
BRISTOL BAY	427,087	0	427,087	0	2,761,057	253	10,913
CORDOVA	57,588	0	57,588	290,803	3,473,463	438	7,932
CRAIG	44,943	0	44,943	0	1,906,632	303	6,284
DILLINGHAM	571,239	0	571,239	39,016	4,443,258	481	9,247
FAIRBANKS	775,467	0	775,467	56,226	86,803,185	14,246	6,093
GALENA	563,050	0	563,050	96,967	1,984,110	121	16,344
HAINES	23,881	0	23,881	3,901	3,388,945	433	7,824
HOONAH	586,381	0	586,381	7,418	2,487,321	234	10,630
HYDABURG	25,532	0	25,532	9,925	1,113,384	108	10,271
JUNEAU	36,484	0	36,484	36,686	31,294,395	5,124	6,107
KAKE	544,612	0	544,612	8,954	1,800,106	179	10,073
KENAI	5,361	0	5,361	0	61,673,416	9,169	6,726
KETCHIKAN	21,606	0	21,606	13,079	16,296,332	2,693	6,051
KLAWOCK	508,844	0	508,844	8,440	2,058,844	202	10,197
KODIAK	422,539	0	422,539	41,469	15,653,864	2,404	6,512
LAKE & PEN.	1,728,709	0	1,728,709	28,853	7,949,716	413	19,239
MAT-SU	42,506	0	42,506	95,309	56,627,009	9,460	5,986
NENANA	5,428	0	5,428	16,516	1,747,182	196	8,923
NOME	93,899	0	93,899	48,146	5,887,931	778	7,569
NORTH SLOPE	6,076,520	0	6,076,520	92,685	31,831,624	1,359	23,416
NW ARCTIC	4,935,303	0	4,935,303	226,997	20,305,199	1,582	12,834
PELICAN	0	0	0	3,083	630,493	48	13,081
PETERSBERG	19,002	0	19,002	0	4,160,950	681	6,108
SITKA	2,557	0	2,557	0	9,570,923	1,724	5,553
SKAGWAY	0	0	0	0	1,277,397	145	8,825
ST. MARY'S	215,140	0	215,140	0	1,676,861	116	14,506
TANANA	382,079	0	382,079	22,086	1,691,062	109	15,514
UNALASKA	18,897	0	18,897	1,342	2,278,038	258	8,828
VALDEZ	42,014	0	42,014	0	7,161,670	782	9,164
WRANGELL	3,011	0	3,011	15,562	3,351,105	509	6,585
YAKUTAT	39,935	0	39,935	3,469	1,383,124	150	9,221
<b>TOTALS C&amp;B's</b>	<b>\$19,564,509</b>	<b>\$240,324</b>	<b>\$19,804,833</b>	<b>\$1,848,555</b>	<b>\$622,765,915</b>	<b>95,602</b>	

SOURCE OF DATA FY 1991 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF REVENUES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND REVENUES  
 COMPILED FROM FISCAL YEAR 1991 AUDITS  
 3-9-92

In:REV91AUD

SCHOOL DISTRICT	NO REAA MUNICIPAL TAX APPROP.	FY91 EARNINGS ON INVESTMENTS	FY91 OTHER LOCAL REVENUE	NO REAA IN-KIND SERVICES	FY91 SUB-TOTAL LOCAL	FY91 FOUNDATION SUPPORT	NO REAA STATE TUITION	FY91 OTHER STATE REV.	FY91 SUB-TOTAL STATE REV.
ADAK	\$0	\$396,600	\$2,877	\$0	\$399,477	\$2,083,942	\$0	\$0	\$2,083,942
ALASKA GATEWAY	0	211,554	20,775	0	232,329	4,338,318	0	0	4,338,318
ALEUTIAN REGION	0	5,731	8,726	0	14,457	680,468	0	0	680,468
ANNETTE ISLAND	0	132,279	29,093	0	161,378	1,170,462	0	0	1,170,462
BERING STRAIT	0	653,631	487,024	0	1,140,655	12,280,870	0	0	12,280,870
CHATHAM	0	141,886	2,625	0	144,511	2,554,523	0	0	2,554,523
CHUGACH	0	25,556	77,426	0	102,982	1,461,376	0	0	1,461,376
COPPER RIVER	0	109,340	47,698	0	157,038	5,259,536	0	0	5,259,536
DELTA GREELY	0	115,056	20,528	0	135,584	4,269,949	0	0	4,269,949
IDITAROD	0	148,809	94,843	0	243,652	4,169,521	0	4,907	4,174,428
KASHUNAMIUT	0	26,371	32,882	0	59,253	1,308,396	0	5,000	1,313,396
KUSPUK	0	57,192	0	0	57,192	4,716,683	0	0	4,716,683
LOWER KUSKOKWIM	0	520,822	225,164	0	745,986	27,194,960	0	15,108	27,210,068
LOWER YUKON	0	659,169	17,516	0	676,685	10,288,888	0	0	10,288,888
PRIIBILOF	0	119,485	1,503	0	120,988	1,370,067	0	0	1,370,067
RAILBELT	0	53,211	14,243	0	67,454	2,966,307	0	0	2,966,307
SOUTHEAST ISLAND	0	176,522	2,840	0	179,362	4,840,542	0	1,151	4,841,693
SOUTHWEST REGION	0	395,933	163,760	0	559,693	4,667,542	0	2,465	4,670,007
YUKON FLATS	0	140,573	127,480	0	268,053	4,973,684	0	42,192	5,015,876
YUKON-KOYUKUK	0	229,113	83,811	0	312,924	5,493,727	0	0	5,493,727
YUPIIT	0	141,388	1,909	0	143,297	3,491,802	0	3,577	3,495,379
<b>TOTALS REAA'S</b>	<b>\$0</b>	<b>\$4,460,221</b>	<b>\$1,462,729</b>	<b>\$0</b>	<b>\$5,922,950</b>	<b>\$109,581,563</b>	<b>\$0</b>	<b>\$74,400</b>	<b>\$109,655,963</b>
<b>STATEWIDE TOTALS</b>	<b>\$163,742,352</b>	<b>\$8,950,074</b>	<b>\$4,366,946</b>	<b>\$6,541,975</b>	<b>\$183,601,347</b>	<b>\$518,541,844</b>	<b>\$13,184,878</b>	<b>\$1,363,371</b>	<b>\$533,090,093</b>

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF REVENUES, BUDGET AND ACTUAL,  
 FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND REVENUES  
 COMPILED FROM FISCAL YEAR 1991 AUDITS  
 3-9-92

SCHOOL DISTRICT	FY91 FEDERAL PL 874	FY91 OTHER FEDERAL REVENUE	FY91 SUB-TOTAL FEDERAL	FY91 FUND TRANSFERS IN	FY91 AUDITED TOTAL REAA REVENUES	FY91 FOUNDATION REAA ADM	FY91 AUDITED REAA REVENUES PER ADM
ADAK	\$2,520,257	\$0	\$2,520,257	\$420	\$5,004,096	712	\$7,028
ALASKA GATEWAY	783,265	0	783,265	0	5,353,912	502	10,675
ALEUTIAN REGION	292,371	0	292,371	0	987,296	33	29,918
ANNETTE ISLAND	2,404,969	0	2,404,969	10,260	3,747,069	381	9,835
BERING STRAIT	6,294,758	0	6,294,758	171,154	19,887,437	1,356	14,663
CHATHAM	1,457,325	0	1,457,325	12,752	4,169,111	382	10,905
CHUGACH	210,780	0	210,780	0	1,775,138	114	15,585
COPPER RIVER	185,676	0	185,676	5,702	5,007,952	582	9,636
DELTA GREELY	1,111,399	0	1,111,399	6,530	5,523,462	841	6,568
IDITAROD	1,037,177	0	1,037,177	53,649	5,508,906	353	15,602
KASHUNAMIUT	585,129	0	585,129	24,700	1,982,478	182	10,911
KUSPUK	820,275	0	820,275	54,467	5,648,617	427	13,235
LOWER KUSKOKWIM	8,313,847	564,191	8,878,038	179,530	37,013,622	2,711	13,654
LOWER YUKON	6,254,874	0	6,254,874	80,422	17,300,869	1,344	12,874
PRIBILOF	684,068	0	684,068	2,000	2,177,123	143	15,214
RAILBELT	38,701	0	38,701	0	3,072,462	333	9,221
SOUTHEAST ISLAND	978,464	0	978,464	0	5,999,519	522	11,502
SOUTHWEST REGION	1,447,030	0	1,447,030	58,381	6,735,111	443	15,210
YUKON FLATS	799,547	0	799,547	0	6,083,476	375	16,233
YUKON-KOYUKUK	1,860,985	0	1,860,985	135,838	7,803,474	512	15,229
YUPIIT	1,498,921	0	1,498,921	54,352	5,191,949	319	16,291
<b>TOTALS REAA'S</b>	<b>\$39,579,018</b>	<b>\$564,191</b>	<b>\$40,144,009</b>	<b>\$850,157</b>	<b>\$156,573,079</b>	<b>12,566</b>	
<b>STATEWIDE TOTALS</b>	<b>\$59,144,327</b>	<b>\$804,515</b>	<b>\$59,948,842</b>	<b>\$2,698,712</b>	<b>\$779,338,994</b>	<b>108,168</b>	

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF REVENUES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

SCHOOL DISTRICT	TOTAL FY91 AUDITED EXPEND & TRANSF	TOTAL FY91 FUND BALANCE	RESERVED FY91 FUND BALANCE	UNRESERVED FY91 FUND BALANCE	PERCENTAGE OF UNRESERVED FY91 FUND BALANCE	AMOUNT OVER 10%
ALEUTIAN EAST	\$4,439,723	\$285,347	\$285,347	\$0	0.00%	0
ANCHORAGE	220,890,596	22,761,253	5,818,405	16,942,848	7.67%	0
BRISTOL BAY	2,846,330	372,244	372,244	0	0.00%	0
CORDOVA	3,377,460	153,281	26,143	127,138	3.76%	0
CRAIG	1,961,068	55,810	49,430	6,380	0.33%	0
DILLINGHAM	4,392,844	1,023,837	747,535	276,302	6.29%	0
FAIRBANKS	88,672,806	1,816,724	909,299	907,425	1.02%	0
GALENA	2,100,273	693,716	655,746	37,970	1.81%	0
HAINES	3,534,399	227,163	27,192	199,971	5.66%	0
HOONAH	2,278,809	311,471	311,471	0	0.00%	0
HYDABURG	1,288,817	97,344	50,218	47,126	3.66%	0
JUNEAU	30,331,846	1,604,161	827,054	777,107	2.56%	0
KAKE	1,752,396	418,719	374,597	44,122	2.52%	0
KENAI	61,567,994	1,280,454	1,280,454	0	0.00%	0
KETCHIKAN	16,184,339	308,508	268,940	39,568	0.24%	0
KLAWOCK	2,006,662	653,360	545,019	108,841	5.42%	0
KODIAK	16,307,494	2,820,194	2,353,587	466,607	2.86%	0
LAKE & PENINSULA	7,909,358	2,409,518	2,409,518	0	0.00%	0
MAT-SU	56,739,565	1,900	0	1,900	0.00%	0
NENANA	1,732,654	266,054	114,093	151,961	8.77%	0
NOME	5,638,301	824,533	273,546	550,987	9.77%	0
NORTH SLOPE	31,836,592	663,407	663,407	0	0.00%	0
NORTHWEST ARCTIC	20,516,665	7,314,132	6,166,744	1,147,388	5.59%	0
PELICAN	730,300	111,273	43,601	67,672	9.27%	0
PETERSBURG	3,831,343	745,206	378,706	366,500	9.57%	0
SITKA	10,328,300	420,624	114,380	306,244	2.97%	0
SKAGWAY	1,266,157	79,079	55,389	23,690	1.87%	0
ST. MARY'S	2,130,640	75,827	75,827	0	0.00%	0
TANANA	1,727,735	245,577	245,577	0	0.00%	0
UNALASKA	2,365,077	39,947	34,823	5,124	0.22%	0
VALDEZ	7,447,964	2,286,304	1,750,000	536,304	7.20%	0
WRANGELL	3,442,340	159,142	60,245	98,897	2.87%	0
YAKUTAT	1,562,897	(51,074)	(51,074)	0	0.00%	0
<b>TOTALS C&amp;B'S</b>	<b>\$623,139,744</b>	<b>\$50,475,535</b>	<b>\$27,237,463</b>	<b>\$23,238,072</b>		<b>0</b>

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, STATEMENT OF COMPLIANCE - AS 14.17.082, FOR THE FISCAL YEAR ENDED JUNE 30, 1991.  
 or from: COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS, SCHOOL OPERATING FUND.

NOTE: 4 AAC 09.160 defines RESERVED to include encumbrances, pre-paid expenses, inventories, fuel reserves,

Retirement Incentive Program, self insurance, and federal impact aid.

UNRESERVED-DESIGNATED means that portion of the fund balance formally budgeted for a specific purpose.

UNRESERVED-UNDESIGNATED means that portion of the fund balance without legal encumbrance or specified use.

ALASKA DEPARTMENT OF EDUCATION  
 FY 1991 SCHOOL OPERATING FUND - FUND BALANCE COMPLIANCE TEST (AS 14.17.082)

SCHOOL DISTRICT	TOTAL FY91 AUDITED EXPEND & TRANSF	TOTAL FY91 FUND BALANCE	RESERVED FY91 FUND BALANCE	UNRESERVED FY91 FUND BALANCE	PERCENTAGE OF UNRESERVED FY91 FUND BALANCE	AMOUNT OVER 10%
ADAK	\$5,326,574	\$2,905,967	\$2,715,308	\$190,659	3.58%	0
ALASKA GATEWAY	5,305,206	663,668	162,167	501,501	9.45%	0
ALEUTIAN REGION	828,120	214,033	182,747	31,286	3.78%	0
ANNETTE ISLAND	3,672,667	1,480,060	1,480,060	0	0.00%	0
BERING STRAIT	20,069,822	8,777,258	7,691,955	1,085,303	5.41%	0
CHATHAM	4,499,941	389,596	378,800	10,796	0.24%	0
CHUGACH	1,907,187	346,611	284,863	61,748	3.24%	0
COPPER RIVER	5,539,046	849,511	357,641	491,870	8.88%	0
DELTA GREELY	5,736,516	1,297,020	1,297,020	0	0.00%	0
IDITAROD	6,180,483	1,134,134	1,134,134	0	0.00%	0
KASHUNAMIUT	2,044,037	442,452	407,753	34,699	1.70%	0
KUSPUK	6,229,457	588,709	588,709	0	0.00%	0
LOWER KUSKOKWIM	36,105,720	12,925,193	10,797,181	2,128,012	5.89%	0
LOWER YUKON	17,910,634	6,130,706	6,130,706	0	0.00%	0
PRIBILOF	2,191,554	1,153,215	973,826	179,389	8.19%	0
RAILBELT	3,334,605	407,927	405,852	2,075	0.06%	0
SOUTHEAST ISLAND	6,055,484	694,128	314,785	379,343	6.26%	0
SOUTHWEST REGION	6,978,581	3,630,578	3,064,893	565,685	8.11%	0
YUKON FLATS	5,588,297	1,788,370	1,238,068	550,302	9.85%	0
YUKON-KOYUKUK	7,872,747	3,251,811	2,528,403	723,408	9.19%	0
YUPIIT	5,077,601	2,124,309	1,774,309	350,000	6.89%	0
TOTALS REAA'S	\$158,454,279	\$51,195,256	\$43,909,180	\$7,286,076		0
STATEWIDE TOTALS	\$781,594,023	\$101,670,791	\$71,146,643	\$30,524,148		0

SOURCE OF DATA: FY 1991 SCHOOL DISTRICT AUDITS, STATEMENT OF COMPLIANCE - AS 14.17.082, FOR THE FISCAL YEAR ENDED JUNE 30, 1991.

or from: COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS, SCHOOL OPERATING FUND.

NOTE: 4 AAC 09.160 defines RESERVED to include encumbrances, pre-paid expenses, inventories, fuel reserves,

Retirement Incentive Program, self insurance, and federal impact aid.

UNRESERVED-DESIGNATED means that portion of the fund balance formally budgeted for a specific purpose.

UNRESERVED-UNDESIGNATED means that portion of the fund balance without legal encumbrance or specified use.

CITY AND BOROUGH SCHOOL DISTRICTS REVENUES  
SCHOOL OPERATIONS FUND  
FISCAL YEAR BE AUDITED

SCHOOL DISTRICT	LOCAL APPROPRIATION	RENTAL INCOME	INTEREST INCOME	OTHER LOCAL INCOME	REGULAR FOUNDATION	VOC. ED. FOUNDATION	SPEC. ED. FOUNDATION	CORRESPOND. FOUNDATION	BILL/BIB FOUNDATION	STATE TRANSP.	STATE TUITION	OTHER STATE REVENUE	FEDERAL PL 874	OTHER FED. REVENUE	TOTAL \$	FINAL ADM 1900-01	REVENUE PER ADM
*Ancon Ave	26,121,557	157,979	1,565,439	654,577	70,017,833	3,080,959	7,066,717	-0-	718,090	5,726,650	3,764,522	3,405,298	1,617,034	63,790	124,041,053	34,006	3,564
Arctur Bay	32,744	-0-	16,042	1,241	1,275,196	106,165	53,082	-0-	-0-	84,154	2,030	-0-	194,658	-0-	1,765,320	214	8,249
Carthage	109,695	4,050	34,391	15,259	1,432,029	197,568	158,053	-0-	-0-	27,374	75,020	-0-	24,745	-0-	2,278,134	439	5,109
Crissy	2,962	3,095	1,254	15,471	638,593	75,129	75,129	112,693	-0-	27,843	3,876	4,500	75,951	1,055	1,030,353	170	5,032
Dillingham	10,000	100	77,126	5,835	1,825,566	214,761	214,760	-0-	53,696	57,462	13,181	19,787	240,538	9,975	2,771,007	377	7,350
Fairbanks	9,310,663	-0-	-0-	1,575,277	19,265,946	1,218,400	2,208,349	342,675	190,375	2,406,699	42,163	-0-	-0-	-0-	36,849,609	0,457	4,357
Gabrus	2,700	-0-	84,517	2,351	917,952	107,988	107,987	-0-	54,053	21,079	12,996	-0-	233,400	-0-	1,545,023	143	10,004
Haines	161,618	-0-	55,984	25,675	1,431,152	119,263	198,772	-0-	-0-	80,160	21,188	-0-	102,753	-0-	2,404,565	401	5,996
Hoonah	10,000	-0-	27,728	17,839	779,725	77,991	116,906	-0-	-0-	-0-	2,677	-0-	176,851	-0-	1,209,797	200	5,816
Hytalung	-0-	10,106	6,249	951	375,716	75,143	75,143	-0-	37,572	-0-	-0-	1,500	0,813	-0-	591,473	84	7,041
Jordan	3,612,000	11,604	-0-	53,435	8,669,568	688,067	967,285	137,612	103,209	735,842	22,099	-0-	100,075	-0-	15,196,790	3,921	3,876
Kale	16,800	-0-	26,394	10,249	678,078	75,336	113,004	-0-	-0-	17,979	22,822	8,491	190,316	5,143	1,164,562	182	6,399
Kenai	7,771,962	12,151	-0-	131,770	14,895,427	768,560	1,217,532	256,337	329,382	2,254,251	23,735	-0-	435,148	-0-	28,196,105	5,908	4,709
Ketchikan	1,972,524	-0-	-0-	272,746	5,159,946	412,751	653,522	206,325	34,396	438,362	31,002	-0-	74,949	-0-	9,256,573	2,370	3,093
King Cove	32,503	-0-	33,793	10,642	121,671	104,219	104,219	-0-	-0-	15,977	3,267	0,830	39,602	-0-	1,074,723	114	9,427
Klawock	1,500	4,698	5,555	51,785	376,289	-0-	75,258	-0-	-0-	-0-	9,958	-0-	120,123	2,716	647,952	103	6,291
Kodiak	1,437,927	21,989	1,700	570,229	6,346,237	439,048	798,268	159,654	110,740	232,493	403,129	-0-	506,106	-0-	10,916,520	2,027	5,305
Kotzeb	3,408,665	-0-	-0-	105,113	9,890,240	711,528	1,031,716	604,799	35,576	2,029,331	121,013	-0-	146,327	-0-	10,164,308	4,406	4,123
Kenana	10,000	-0-	52,423	3,160	919,625	81,602	125,403	-0-	41,801	85,662	33,702	194,707	22,124	-0-	1,591,209	190	0,046
Nome	125,000	-0-	111,199	39,313	2,742,892	322,693	376,475	-0-	215,129	97,892	48,794	326,007	120,686	-0-	4,526,080	700	6,393
North Slope	5,763,440	-0-	-0-	49,077	5,252,451	945,441	577,770	157,574	525,245	53,495	-0-	-0-	4,209,060	-0-	17,623,555	1,043	16,897
Peterson	8,096	-0-	476	454	278,198	-0-	-0-	-0-	-0-	-0-	3,372	-0-	-0-	-0-	282,596	40	7,065
Petersburg	192,000	-0-	-0-	9,902	1,400,315	107,716	215,433	-0-	-0-	59,825	22,097	5,000	31,624	-0-	2,243,912	562	3,993
Sand Point	4,000	4,000	10,431	16,187	675,749	103,961	51,981	-0-	-0-	-0-	-0-	1,300	-0-	-0-	860,409	109	7,967
Sitka	1,500,267	5,400	105,687	96,117	3,812,887	285,076	461,248	-0-	106,901	176,550	8,229	1,052	300,904	-0-	6,951,120	1,656	4,197
Skagway	32,150	-0-	9,518	1,210	589,880	73,735	73,735	-0-	-0-	3,606	-0-	-0-	-0-	-0-	703,054	177	4,420
St. Marys	-0-	-0-	21,762	892	540,457	162,138	162,138	-0-	108,093	-0-	-0-	(31,409)	217,955	-0-	1,100,026	91	12,967
Unalakleet	144,500	-0-	24,640	8,969	974,311	105,281	105,281	-0-	-0-	66,304	-0-	-0-	116,172	-0-	1,545,458	195	7,916
Valdez	2,171,155	3,125	186,803	458	2,533,034	272,788	467,637	-0-	-0-	260,039	337,688	-0-	70,263	-0-	6,310,994	849	7,431
Wrangell	200,000	-0-	10,385	3,052	1,401,227	107,787	143,715	-0-	-0-	55,842	2,522	-0-	23,541	-0-	1,940,071	405	4,017
Yakutat	26,090	-0-	4,248	7,026	707,384	41,611	81,221	-0-	-0-	32,434	6,525	-0-	56,206	-0-	965,255	144	6,703
TOTALS	64,753,632	239,577	2,473,744	3,756,292	166,517,526	11,004,699	10,177,039	1,977,569	2,674,060	15,065,255	5,117,617	4,023,063	9,990,696	81,557	305,935,206	70,603	4,720
*Ancon Ave Includes on Base Fairbanks on Base				210,105						170,248		9,721,501			10,109,054	1,939	5,214

MIHAJ EDUCATION ATTENDANCE AREA REVENUES  
 SCHOOL OPERATING FUND  
 FISCAL YEAR 81 AUGUST

MIHAJ	MINI AL INCOME	INTEREST INCOME	OTHER LOCAL INCOME	REGIAR FOUNDATION	VOC. ED. FOUNDATION	SPEC. ED FOUNDATION	CORRE SPOND. FOUNDATION	BIL/IDIC FOUNDATION	IN LIEU OF LOCAL SUPPORT	STATE TRANSPORTATION	OTHER STATE REVENUE	FEDERAL PT. OF	OTHER FEDERAL REVENUE	TOTAL REVENUE	TOTAL AUG 1980-81	REVENUE PER AUG
Alaska	4,341	115,817	33,521	1,112,810	87,521	116,694	-0-	-0-	524,094	92,736	113,000	1,283,161	-0-	3,744,495	597	6,272
Alaska Gateway	-0-	141,032	2,000	2,221,066	209,610	209,610	167,600	125,766	429,722	212,069	-0-	94,064	-0-	3,814,307	471	8,098
Alutian Region	-0-	535	6,485	1,467,256	52,402	104,804	-0-	52,402	99,447	-0-	-0-	50,060	-0-	1,841,391	189	10,093
Annette Island	-0-	63,185	42,919	1,162,624	108,986	145,328	-0-	-0-	121,151	12,600	-0-	106,045	6,169	2,049,017	157	5,823
Bering Strait	65,961	124,706	-0-	3,736,201	649,788	324,094	162,447	324,094	392,315	31,951	-0-	241,005	60,133	6,123,157	410	14,240
Chatham	27,891	90,723	11,013	1,056,440	75,460	37,730	150,920	-0-	160,787	-0-	-0-	106,697	-0-	1,733,661	105	9,371
Chignik	-0-	32,096	9,101	461,142	-0-	-0-	-0-	-0-	46,640	1,000	-0-	9,686	42,432	602,097	53	11,100
Copper River	-0-	69,309	60,192	2,490,050	120,525	200,075	200,875	40,175	534,643	385,607	567	91,816	-0-	4,203,334	506	7,771
DeGarmo	-0-	144,507	46,527	2,473,398	167,688	461,142	209,610	-0-	768,207	330,606	-0-	187,323	0,195	4,003,243	442	5,707
DeGarmo	-0-	61,484	26,709	2,761,599	162,447	108,298	162,447	100,290	282,832	-0-	64	128,909	-0-	3,803,247	310	12,260
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
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DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
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DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	111,504	167,255	167,255	320,238	4,972	-0-	139,099	-0-	4,419,364	351	12,591
DeGarmo	-0-	51,274	4,254	3,174,734	277,979	11										

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

LEGISLATIVE INFORMATION REQUEST

FEBRUARY 18, 1993

TO: SHIRLEY ARMSTRONG, SENATOR PHILLIPS OFFICE  
Phone: 465-2261 Fax: 465-4979

FROM: <sup>J.W.</sup> LARRY WIGET, LEGISLATIVE LIAISON  
Phone: 269-2255 Fax: 269-2222

SUBJECT: ANCHORAGE SCHOOL DISTRICT POSITIONS ON SENATE  
BILLS 59/60 AND 62

Senate Bill 59: An Act relating to school construction grants and major maintenance grants to school districts.

Senate Bill 60: An Act making appropriations for construction and major maintenance of schools.

As part of its 1993 Legislative Priorities, the Anchorage School Board supports the reinstatement of local debt reimbursement, retroactively applicable to both the 1991 bond election and to the proposed bond election, tentatively scheduled for April, 1993. A 70/30 state to local split is preferred. Thus, the District is in favor of a matching capital grants program for school construction and major maintenance and is appreciative of the Governor's support in making it one of his legislative priorities this year. However, we have some concern about the program as it is currently proposed in Senate Bills 59 and 60 and offer some possible suggestions for their enhancement:

First, of the \$150 million which would be available in the first year of the program, only 2% or \$3,080,000 is earmarked for the Anchorage School District. With almost 40% of the State's student population, and an identified capital projects' need in excess of \$500 million, it seems reasonable to expect that a more equitable distribution of available resources is necessary in the first and subsequent years of the program if any form of equity is to be achieved. (Over the life of the program, the Anchorage School District is slated to receive only 10% of available funds.)

Second, over the life of the program, many of the identified ASD projects fall within the third and fourth year, where a higher percentage of the local contribution is expected than in the first and second years. In fact, the majority of our projects fall in the last year of the program and require a 45% local

contribution. Therefore, along with a more equitable access to available resources, we request a more equitable distribution of resources over the life of the program.

Third, we, and we believe other district's as well, need the ability in an appropriate manner to substitute projects on the approved list, as District priorities may differ or change over the life of the program from those proposed by DOE.

Fourth, this Spring, subject to Assembly and Mayoral approval, the District will have a number of capital project bonds before the voters of Anchorage. The District requests that these projects, if approved by the voters, be subject to reimbursement by the State at the level of other projects covered under matching grants program. We also ask that the same consideration be given for bonds passed in 1991.

School maintenance and construction needs throughout the State of Alaska are great and must be addressed by the Legislature and the local communities in which the needs exists. A matching capital grants program to help meet these needs is one which the District supports. However, for the program to be successful in meeting the needs of all Alaska's children, it must be equitable.

**Senate Bill 62: An Act relating to the public school foundation program.**

The Anchorage School Board as part of its 1993 legislative priorities supports early and full-funding for education at an amount equivalent to at least a \$61,000 unit value to meet growing service demands, e.g. mainstreaming of Special Education students, elementary school counselors, etc... If the School Foundation Program is retained, the Board supports rewriting the formula in a way that is more equitable for Anchorage.

The Alaska school price index as currently proposed in Senate Bill 62 does not provide a distribution of available resources which is more equitable for Anchorage. In fact, it is less equitable than the current program.

The Alaska school price index proposal calls for an additional \$12.5 million, or a 2.2% increase over the current amount allocated under the School Foundation Program. Of that amount, Anchorage's share is \$474,000, or .27%. If the same \$12.5 were added to the School foundation Program, it would raise the Instructional Unit Value from \$61,000 to approximately \$62,000.

For each \$1000 increase in the Instructional Unit Value, an additional \$3.75 million would come to the Anchorage School District to meet its operating needs. With a projected revenue shortfall of between \$10 - \$13 million, any increase in the Instructional Unit Value would greatly assist us in reducing this deficit.

We therefore respectfully request that the Alaska State Legislature rewrite the School Foundation Program in a manner which is both more equitable, not less equitable to Anchorage School District and provides for full and early funding for education

**ANCHORAGE SCHOOL DISTRICT  
FOUNDATION PROGRAM**

1/22/1993 revised

**COMPARISON OF DEPARTMENT OF EDUCATION PROPOSED FOUNDATION CHANGES TO CURRENT FOUNDATION (1/13/93 DOE)  
FISCAL YEAR 1992-93**

	Current Anchorage	Current State Total	Current % of State	Proposed Anchorage	Proposed State Total	Proposed % of State	Increase/ (Decrease)	Amount Gain/(Loss)	Reason
FY93 ADM	44,659.43	116,979.96	38.18%	44,659.43	116,980.61	38.18%	0.00	\$0	
K-12 units	2,978.40	9,000.23	33.09%	2,965.48	8,866.02	33.45%	(12.92)	(\$788,120)	Reduction of 3 to 1 funding community
Bil/Bic units	71.37	244.61	29.18%	71.37	244.64	29.17%	0.00	\$0	
Gifted units	36.70		n/a	24.12	63.19	38.17%	(12.58)	(\$767,380)	Change in formula for Gifted
Spec Ed units	524.39	1,453.44	38.60%	524.39	1,332.37	39.36%	0.00	\$0	
Voc Ed units	34.33	135.21	25.39%	67.62	195.33	34.62%	33.29	\$2,030,690	Change in formula for Voc Ed
Rounding Adj.				(0.02)			(0.02)	(\$1,220)	
Total units	3,645.19	10,833.49	33.65%	3,652.96	10,701.55	34.13%	7.77	\$473,970	Net Gain
Cost Diff	1.00								
School Price Index				1.00					
Adjusted units	3,645.19	11,766.96	30.98%	3,652.96	11,935.35	30.61%	7.77	-0.37%	Change resulting from School Price Index: Curr: 11,766.96/10,833.49=8.62% Prop: 11,953.84/10,701.55=11.70%
Unit value	\$61,000	\$61,000		\$61,000	\$61,000		\$0		
Basic need	\$222,356,590	\$717,784,560	30.98%	\$222,830,560	\$729,184,240	30.56%	\$473,970		
GRANDFATHER					\$730,241,980	30.51%			
<b>DEDUCTS:</b>									
Req local effort	\$41,066,905	\$103,805,441	39.56%	\$41,066,905	\$103,805,441	39.56%	\$0		
Eligible PL81-874	\$10,919,004	\$64,450,710	16.94%	\$10,919,004	\$64,450,710	16.94%	\$0		
PL81-874 %	61.73%			61.73%					
Deduct @90%	\$6,066,271	\$43,528,892	13.94%	\$6,066,271	\$43,528,892	13.94%	\$0		
Foundation Aid	<u>\$175,223,414</u>	<u>\$570,450,227</u>	<u>30.72%</u>	<u>\$175,697,384</u>	<u>\$582,907,647</u>	<u>30.14%</u>	<u>\$473,970</u>		
Percentage Increase							0.27%		-0.58% Total Net Dollor Increase although loss in relationship to State Total

Total statewide increased cost for proposed changes is \$12,457,420 which is equal to 2.18% increase over current total statewide Foundation Aid.