

ALASKA LEGISLATURE COMMITTEE FILES 1993-1994 8672

8163 HOUSE STATE AFFAIRS

52

equities and to use one of the fixed-income indices for measuring past performance, tempered with input for future expectations.

Mr. Wellington, referring to the parent company William M. Mercer, inquired about any confidentiality policy regarding sharing client information with other subsidiaries. Mr. Rubinstein stated that client information belongs to the client and they would check with a client before sharing it with any subsidiary. He added that he was not aware of any information-sharing problems, but safeguards could be implemented if the Alaska pension fund was concerned about it. Mr. Wellington asked if Mercer has in-house legal counsel. Mr. Rubinstein informed him that Mercer does not have corporate counsel, but relies on Marsh & McLennan for legal representation.

Responding to Mr. Olson's question about conducting asset/liability studies on the two major funds in the retirement system, Mr. Rubinstein explained that their database separately tracks sub-populations using the actuarial data for each retirement system. The benefit of the integrated asset allocation process is that actuarial assumptions can be changed to figure out the impact on the investment process. Mercer would develop separate asset allocation recommendations for the PERS and TRS funds.

Mr. Olson wondered why Mercer used the Kansas Retirement System as an example when it is not a particularly model system. Mr. Rubinstein said they used Kansas because it was a recent study using a current approach they would use for any pension fund.

----- RECESS 3:35 p.m. to 3:46 p.m. -----

Chair Corbus requested that Michael Cheung comment on the investment consultant finalists' computer models and offer any other observations about their presentations.

Mr. Cheung said that he reviewed the RFPs from each of the three finalists. Dorn, Helliesen & Cottle, Inc. did not clearly explain their methodology for an asset allocation study, other than using data from the actuary. Mercer indicated that they used two forecast models (liability and asset), but how those models actually worked was unclear. Callan claimed that their model was flexible to change growth in benefits on a year-by-year basis (the dynamic approach). Dorn, Helliesen & Cottle, Inc. and Mercer said their models were flexible but did not provide details. Callan's model on the asset side could incorporate up to 50 asset classes; Mercer's model holds nine or ten asset classes; and Dorn, Helliesen & Cottle, Inc. said they were very flexible, but in the past have incorporated nine classes in reports to PERS and TRS Boards. Callan indicated their model was stochastic or used the Monte Carlo simulation method to use current market expectations to make forecasts for future expected return rates. Callan mentioned that they get together once a year to calculate the expected return; would the Board prefer a more frequent adjustment to the expected return numbers? Both Mercer and Dorn, Helliesen & Cottle, Inc. were not clear on how

they incorporate historical return and risk relationships with market expectations into their model. Callan and Mercer both use a means variance model to come up with the efficient frontier.

Responding to Mr. Wellington, Mr. Cheung stated that based on the presentations and written proposals, Callan's information was clear and concise and he was comfortable with their capabilities. He said it was hard to judge Dorn, Helliesen & Cottle, Inc. and Mercer because their methodology was not clear.

Mr. Storer observed that Callan did not really answer the question on how they measure the expected returns on foreign stocks or bonds. He said he was reasonably comfortable with Callan's use of Brinson to measure alternative investment returns; Mercer uses First Chicago (where Brinson came from). He noted that both Callan and Dorn, Helliesen & Cottle, Inc. use REITs to measure real estate risk and expected returns.

Ms. Oba asked staff to comment on Mr. Cottle's claim that the pension fund's performance rose to the 10th percentile under Dorn, Helliesen & Cottle, Inc.'s stewardship. Mr. Storer stated that the performance improvement is a short-term measurement and not a small amount of credit should go to Commissioner Rexwinkel who started the asset allocation review for the pension fund. Commissioner Rexwinkel added that a lot of staff work went into the asset allocation review.

Mr. Olson commented that Dorn, Helliesen & Cottle, Inc. was unclear on the performance rankings of other funds they consulted for, except for the City of Miami. Mr. Storer said he knew of one of Dorn, Helliesen & Cottle, Inc.'s client funds which performed very poorly until recently.

Mr. Wellington speculated whether a large firm with more resources would do a better job than a small firm. Mr. Cheung noted that each firm indicated they tracked investment manager performance, however, given 400 to 1,000 managers, it would be easier to do with more staff.

Commissioner Rexwinkel observed that Callan representatives always appear well prepared and knowledgeable about the details of their reports.

Chair Corbus said that he leaned toward selecting Callan Associates as the ASPIB investment consultant because the firm has great depth and personnel. He noted, however, that Mr. O'Leary of Callan Associates has nine or ten clients, while Dorn, Helliesen & Cottle, Inc. with limited personnel has four or five clients per consultant. He thought perhaps Dorn, Helliesen & Cottle, Inc. might be behind the learning curve on computer models, but they could probably update that area throughout a five-year contract.

MOTION - by Gary Bader to appoint Callan Associates, Inc. as the investment consultant to the Alaska State Pension Investment Board.

SECOND - by Pat Wellington.

Roll Call:

Ayes: Wells, Oba, Rexwinkel, Wellington, Bader, Kinney, Olson, Corbus
Nays: None

The motion passed unanimously, 8-0.

Mr. Storer informed the Board that there is a ten-day protest period after notice of intent to award of the contract. He proceeded to outline the steps in the asset allocation review:

- March meeting - Callan Associates to discuss earnings expectations, the volatility and combinations of asset classes, and the current target asset allocation.
- April meeting - Board will discuss a recommended asset allocation and then vote.

Mr. Storer asked if the Board wanted to form a committee to help draft the asset allocation recommendation for the April meeting.

Mr. Wellington commented that the March meeting agenda appears lengthy and he would prefer to structure the meeting to avoid rushing the asset allocation review.

Commissioner Rexwinkel suggested scheduling a one-day Board work session on asset allocation sometime between the March and April meetings.

Answering a question from Mr. Kinney, Mr. Storer stated that the Investment Advisory Council members are scheduled to be at the March meeting to critique Callan's asset allocation presentation.

Several Board members voiced support for taking enough time to fully review and understand the asset allocation process. Mr. Storer suggested that the Callan presentation could be given the first day of the March meeting and time set aside the next day for a follow-up review discussion. Chair Corbus added that if the Board is still not comfortable with the asset allocation at the end of the second day of the March meeting, an additional work session could be scheduled before the April meeting. He directed staff to adjust the March meeting agenda to allow sufficient time for the asset allocation discussion. Mr. Storer suggested rescheduling presentations from Newbold's and AETNA; the Board concurred.

ADJOURNMENT

MOTION - by Gary Bader to adjourn.

SECOND - by Commissioner Rexwinkel.

THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE BOARD, THE MEETING ADJOURNED AT 4:21 p.m. ON JANUARY 21, 1994.

Chairman of the Board of Trustees
Alaska State Pension Investment Board

ATTEST:

Corporate Secretary

Note: The summary minutes are extracted from the tape recordings of the meeting and are prepared by outside contractors. For in-depth discussion and presentations, please refer to tapes of the meeting on file at the ASPIB's office.

Post-It™ brand fax transmittal memo 7671		# of pages	1
To	Vezey	From	Wells
Co.		Co.	
Dept.		Phone #	
Fax #	465-3258	Fax #	488-6955

To: Al Vezey, State Affairs,
 From: Dorothy Wells, Alaska State Pension Investment Board
 Trustee
 Date: March 9, 1994
 Subject: HB 494, An Act changing the Alaska State Pension
 Investment Board to the Pension Investment Authority

Al --

Since I will not be coming to Juneau to testify at the hearing regarding this bill, which I understand is scheduled for this coming Saturday, I'd like to very briefly reiterate some of the comments I made to you on the phone a couple of weeks ago.

As a member of this board, I feel strongly that this change would be an excellent one. As you know, the present law gives the trustees fiduciary responsibility; however, the accountability to go along with this fiduciary is less clear. As it works now, one Board member, the Commissioner of Revenue, is in charge of hiring staff and implementing the policies of the Board. This is working well now; however, it might not always work, and then, it seems to me, it gets a little muddy about who is really responsible. It seems to me that if the Board has the fiduciary responsibility for the pension funds, then it has to truly be where the "buck finally stops." I think this bill would cause that to be the case.

Additionally, when the law which created the present Pension Board was passed, there was a lot of testimony about why not using the Permanent Fund Board to manage this money also. If that comes up again, I think that is an especially bad idea because of significant differences in the two funds.

1. The Pension Funds are managed with a whole different set of investment objectives than is the Permanent Fund. The payment of pensions is mandated in the Constitution -- no such mandate exists for the permanent fund dividends.

2. The Board manages assets for four different defined benefit pension plans, plus deferred compensation and the PBS funds, which are participant directed.

3. The Pension Board must coordinate with the TRS and PERS Boards and have different reporting requirements.

HB

504

MEMORANDUM

TO: Representative Al Vezey
Chair, House State Affairs Committee

FROM: Representative Eldon Mulder

SUBJ: Hearing of HB 504

MAR 8 1994

DATE: 8 March 1994

I respectfully request that the House State Affairs Committee hear HB 504 at its earliest convenience. I have included a copy of the bill, fiscal note, a letter of support from the VFW and other pertinent information. If you have any questions, please contact my aide, Tim Sullivan at 2647. Thank you.

Sponsor Statement HOUSE BILL 504

OVERVIEW

Current Alaska statute requires that in order to be served and purchase alcohol at American Legion Posts and other patriotic organizations, active duty military personnel must be in uniform, even though the military does not require personnel to wear their uniforms during off duty hours. HB 504 will amend AS 04.11.110 by simply removing the words "in uniform" from statute and will allow military personnel to visit a patriotic organization without having to wear a uniform.

Alaska's VFW and American Legion Posts support HB 504 so that they can better accommodate the military personnel that they represent.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 504

Revision Date:

Dept. Affected: Revenue

Title:

Sale of Alcohol in Clubs

BRU:

Alcoholic Beverage Control Board

Component:

Sponsor:

House Special Committee on Military & Veteran Affairs

Requestor:

House Special Committee on Military & Veteran Affairs

COMPONENT SERIAL NO.

0100

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) Impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by:

Director Patrick J. Shamock

Phone: (907) 277-8638

Division:

Alcoholic Beverage Control Board

Date: March 1, 1994

Approved by Commissioner:

Daniel J. Baxendale

Date: 3/2/94

Agency:

Department of Revenue

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VFW

GARY L. KURPIUS
Service Officer

VETERANS OF FOREIGN WARS OF THE U.S.
DEPARTMENT OF ALASKA SERVICE OFFICE

VA Regional Office
2925 DeBarr Road, Suite 3106
Anchorage, Alaska 99508

Telephone (907) 278-8213
FAX (907) 278-6760
1-800-478-VETS



2 March 1994

Honorable Eldon Mulder
Room 116
State Capitol
Juneau, AK 99801-1182

Dear Representative Mulder;

We the Veterans of Foreign Wars support House Bill 504,
cosmetically amending ARS 04.11.10, deleting the word
"uniformed" and adding the words "on active duty".

As the military no longer requires its members to wear a
uniform during off duty hours, the requirement of "uniformed
military personnel" under ARS 04.11.10 is antiquated.

Thank you for your continued support.

Sincerely,

A handwritten signature in cursive script that reads "Gary L. Kurpius".

Gary L. Kurpius
Adjutant, VFW
Dept of Alaska

VFW Letter

THE AMERICAN LEGION

LEGISLATIVE PROGRAM

1. Amend ARS 05.15.180(g), to remove the 1 Million Dollar limitation in the statute as it applies to qualified non-profit organizations. The statute presently sets limits on the amount of gaming awards that can be awarded in any given calendar year to \$1,000,000. This amendment would remove any such limitation.

2. Amend ARS 04.11.10, by deleting the words "in uniform" from the statute as it pertains to club licenses. Presently, Alaska club statutes provide that alcoholic beverages may be purchased only by the following:

- (1) members of the club and their families,
- (2) widows or widowers of deceased members
- (3) uniformed military personnel

The above amendment allows the deletion of "uniformed military personnel" in the statute and corrects an oversight making the appropriate cosmetic change. This change allows the serviceman to visit a post without wearing a uniform of which he is not required by the military to wear on off duty hours.

(3) Amend ARS 05.15.180 by adding a section which provides that sports pools and daily sign in sheets can be considered authorized statutory activities as relates to qualified non-profit organizations who are in good standing with national organization. The statute, as amended, would allow gaming activities that sports pools and sign in sheets as authorized permissible activities.

(4) Recommend that Service Officer funding remain at \$450,000 for FYR 95 for following reasons:

(a) Has proven to be a successful state mandated program for over 40 years;

(b) In FYR 94 the Veterans suffered a loss of funding for the Death Gratuity and a loss of appropriation for the operation of the Division of Veterans Affairs. This represented a 30% cut in funding and 20% more than other programs sustained;

(c) Monetary recovery of \$18,000,000 is expected for this year in Veteran VA Pension and Compensation claims. This claim recovery results in \$56 collected for every dollar appropriated by the State.

(5) Alaska's large and widely dispersed Veterans population requires extensive travel over 550 thousand square miles by Veterans Service organization representatives. Despite the costs of these services, the State of Alaska spends but \$6.85 per Veteran in contrast to Arkansas and Minnesota where \$13.70 and \$39.68 respectively, are spent on each Veteran.

(6) A reduction in Service Officer funding at this time would have a serious effect on Veteran State wide services. The VA has a Veteran Services Division of only five or six persons including clerical staff. The VA's main office is in Anchorage and a reduction in staff would mean that the 70,000 or 72,000 veterans would only be reached through contact of an 800 number. Obviously, this would mean that almost three-quarters of Alaska's Veterans would go unserved; particularly in the rural and small towns of Alaska.

(7) Lack of sufficient funding will result in a reduction in recovery of Veteran's VA claim and benefits would in many cases result in higher state welfare and medical costs because of the inability of service organizations to process and handle claims and rehabilitation.

(8) The American Legion vigorously opposes permanent loss of funding for its death gratuity program and operation moneys for Division of Veteran Affairs. However, due to anticipated budgetary shortfall in State revenues, the Legion as a responsible Grant holder recognizes the restraint on new funding this year. Should additional revenues become available this session, however, the Legion will of course diligently seek funding for these programs.

(9) The American Legion along with Senior organizations vigorously oppose any bill which would do away with Seniors and 50% Disabled Veterans tax exemptions. To remove these exemption, would force many disabled veterans to move or seek welfare. Qualified disabled veterans receive a little more than \$700 in compensation benefits.

(10) The Legion, along with Senior citizens, oppose any bill restricting the payment of Longevity Bonus. Annuities and other means are available to keep the bonus in tack. Senior citizen expenditures, as a result of the bonus, amount to millions of dollars. The same is true with permanent fund disbursements which Seniors 55 or older, spend locally.

(11) The American Legion opposes any State Health Care program which fails to recognize the independent status and integrity of the VA Hospital system.

HB

509

Date Referred: February 18, 1994

FURTHER REFERRALS:

State Affairs
Finance

Date of Committee Action: 3/17/94

The LABOR AND COMMERCE Committee considered:

HB 509

HOUSE BILL NO. 509

INCREASE MOTOR FUEL TAX

"An Act relating to the tax on transfers or consumption of motor fuel, and to the proceeds from the tax; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 509 (L+C) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

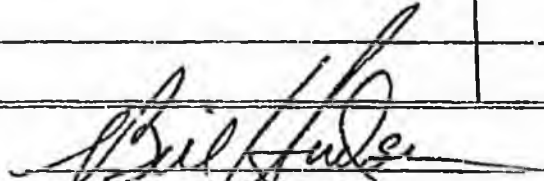
fiscal impact Revenue

fiscal note(s) _____

zero fiscal note DEC, DOT/PE

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
		Brian S. Porter		✓	
		Joe Setto	✓		
		Edna Reed		✓	
		W. Williams		✓	
		Bill Hudson		✓	


CHAIRMAN'S SIGNATURE

CHAPTER 167

AN ACT APPROPRIATING FROM THE GENERAL FUND, FROM SPECIAL ACCOUNTS IN THE GENERAL FUND, FROM FEDERAL TRANSITIONAL GRANTS IN THE GENERAL FUND, AND FROM SPECIAL FUNDS OF THE STATE FOR OPERATING AND CAPITAL EXPENSES BEGINNING JULY 1, 1962; AND PROVIDING FOR AN EFFECTIVE DATE.

(C.S.H.B. 317)

Be it enacted by the Legislature of the State of Alaska:

Section 1. The sum of \$69,432,198 is appropriated from the following state funds for the period beginning July 1, 1962, to be apportioned according to the schedules in Secs. 2, 3, and 4 of this Act:

General Fund	\$56,217,314
Federal Transitional Grants	2,407,000
Highway Fuel Tax Account	4,187,600
Equipment Working Capital Fund	1,329,218
Aviation Fuel Tax Account	1,164,000
Fish and Game Fund	704,741
Watercraft Fuel Tax Account	572,366
Cigarette Tax Fund	217,500
World War II Veterans Revolving Fund	123,070
Public Employees' Retirement Fund	41,602
Teachers' Retirement Fund	32,355
Oil and Gas Conservation Fund	60,000
Radio-Telephone Fund	12,000
Agricultural Revolving Loan Fund	21,904
Social Security Administration Fund	6,915
Sick and Disabled Fishermen's Fund	10,732
Boiler Fund	6,500
Second Injury Fund	9,664
International Airport Revenue Fund	2,307,717

Sec. 2. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1962, and ending June 30, 1963:

Office of the Governor	
(Total: \$1,357,024)	
General Administration	\$ 179,870
Governor's Mansion	31,635
Western Interstate Commission for Higher Education	38,200
Council of State Governments	2,500
Contingency Fund	65,000

Division of Civil Defense	
Personal Services	\$ 30,950
Travel	4,200
Contractual Services	9,867
Commodities	2,150
Equipment	835
Total, Division of Civil Defense	\$ 48,002
Total, Department of Public Safety— from General Fund	\$ 1,733,607

Department of Public Works
(Total: \$5,514,876)

General Administration	
Personal Services	\$ 280,662
Travel	13,340
Contractual Services	67,371
Commodities	7,780
Equipment	1,493
Total, General Administration — from General Fund	\$ 370,646
Division of Aviation	
Administration and Operation	
Personal Services	\$ 103,670
Travel	11,000
Contractual Services	156,600
Commodities	12,500
Equipment	3,000
Total, Administration and Oper- ation	\$ 286,170
Central Accounting	\$ 14,508
Construction and Engineering Branch	
Personal Services	\$ 119,945
Travel	5,100
Contractual Services	23,865
Commodities	3,500
Equipment	1,500
Program Design	50,000
Total, Construction and Engineer- ing Branch	\$ 203,910
Total, Division of Aviation— from Aviation Fuel Tax Account	\$ 504,588

Department of Highways

(Total: \$7,475,728)

Program Administration	\$ 2,300,031
Field Testing Equipment	102,660
Highway Maintenance	5,073,037

Total, Department of Highways:	
From Highway Fuel Tax Account	\$ 4,187,600
From General Fund	3,288,128

Department of Economic Development and Planning
(Total: \$455,540)

Personal Services	\$ 163,870
Travel	19,935
Contractual Services	258,245
Commodities	10,900
Equipment	2,590
Total, Department of Economic De- velopment and Planning— from General Fund	\$ 455,540

University of Alaska
(Total: \$3,300,810)

Academic Services	\$ 2,500,249
Community Colleges	130,848
Agricultural Extension Service	140,000
Agricultural Experiment Stations	185,000
Geophysical Institute	200,648
Institute of Marine Sciences	138,650
Institute for Research in Business, Economics and Government	5,415
Total, University of Alaska— from General Fund	\$ 3,300,810

State Judiciary
(Total: \$1,652,664)

Supreme Court	\$ 293,908
Superior Court	655,480
Magistrate Courts	555,698
Public Law Libraries	25,632
Judicial Council	5,000
Kodiak Facility Rental	5,928

Department of Transportation and Public Facilities
Summary of Highways and Aviation Maintenance and Operations Components

		FY93 Actuals	FY94 Auth'd	FY95 Request
Central Maint & Ops Highways & Aviation	General Funds	26,832.6	26,798.9	
	Other Funds	517.4	620.6	
	Total	27,350.0	27,419.5	
Interior Maint & Ops Highways & Aviation	General Funds	15,992.6	16,044.3	
	Other Funds	673.6	639.4	
	Total	16,666.2	16,683.7	
Interior Maint & Ops Dalton Hwys & Aviation	General Funds	5,642.0	6,188.4	
	Other Funds	0.0	50.0	
	Total	5,642.0	6,238.4	
Western Maint & Ops Highways & Aviation	General Funds	4,106.9	4,176.9	
	Other Funds	49.6	0.0	
	Total	4,156.5	4,176.9	
Southcentral Maint & Ops Highways & Aviation	General Funds	7,834.1	7,892.2	
	Other Funds	158.1	78.3	
	Total	8,002.2	7,970.5	
Southeast Maint & Ops Highways & Aviation	General Funds	8,365.8	8,405.7	
	Other Funds	297.9	50.5	
	Total	8,663.7	8,456.2	
Statewide Maint & Ops Highways & Aviation	General Funds			74,330.2
	Other Funds			1,565.8
	Total			75,896.0
Total Hwys & Aviation	General Funds	68,774.0	69,506.4	74,330.2
	Other Funds	1,706.6	1,438.8	1,565.8
	Total	70,480.6	70,945.2	75,896.0

Note: "General Funds" includes both general funds and general fund program receipts.



Board of Storage Tank Assistance

410 WILLOUGHBY AVENUE
JUNEAU, ALASKA 99801
(907) 465-5219
FAX (907) 465-5218

Walter J. Hickel, Governor

POSITION PAPER

IN SUPPORT OF: House Bill 509 (HB 509)

SUBJECT: "An Act relating to the tax on transfers or consumption of motor fuel, and to the proceeds from the tax; and providing for an effective date."

The Board of Storage Tank Assistance supports House Bill 509

Sections 1-3: The State of Alaska currently has one of the lowest highway motor fuel tax rates in the nation while continuing to have some of the highest operational and maintenance costs. Raising the current tax rate will bring this long standing disparity closer together and further reduce the overall demand on the State's General Fund. This motor fuel tax is a true "user fee" and should be supported as such.

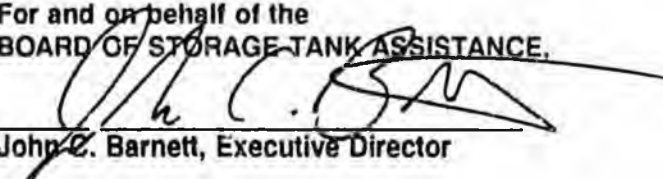
Section 4: The State underground storage tank program was implemented to assist owners and operators determine the extent and subsequently clean up contamination resulting from underground petroleum storage tanks (UST's), to close out their tanks properly if necessary and to upgrade existing tanks to new EPA performance standards that will prevent future leaks. Most of the regulated tanks in Alaska are motor fuel tanks and as such are subject to the current highway motor fuel tax rate. Reserving one-cent for the Storage Tank Assistance Fund will generate sufficient funds to complete the goals mandated by the original enabling legislation in 1990.

Maintaining the Storage Tank Assistance Fund will further protect drinking water supplies for the State of Alaska and reduce further demands on the Spill Response Fund. Many of the facilities affected by the EPA requirements that are currently awaiting funding are in the outlying areas of the State, on the Alaska Highway, remote lodges, rural community airstrips and fishing villages. Although protecting drinking water supplies in urban areas such as Anchorage and Fairbanks is critical, maintaining essential fuel services for the State is undeniably an important consideration for stable, economic growth, tourism and access.

At the present time the grant requests far exceed the available funds. Concerns for continued appropriations from the general fund have prompted a need for identifying an alternative funding source for this program. The state underground petroleum storage tank program is based on providing technical, educational, and financial assistance to Alaska's underground tank owners. It is imperative that a secure funding source be in place to address the intent and purpose of this program. House Bill 509 provides assurance that the original intent and purpose of the Storage Tank Assistance Fund will be realized.

Dated: 2.28-94

For and on behalf of the
BOARD OF STORAGE TANK ASSISTANCE.


John C. Barnett, Executive Director

**Municipality
of
Anchorage**

P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
TELEPHONE: (907) 343-4431
FAX: (907) 343-4991

TOM FINK, MAYOR

OFFICE OF THE MAYOR

March 1, 1994

The Honorable Bill Hudson, Chairman
House Labor and Commerce Committee
Alaska State Capitol
Juneau, Alaska 99801

Bill
Dear Representative Hudson,

In regard to HB 509; relating to a motor vehicle fuel tax, the Administration does not support the proposed legislation to implement a motor vehicle fuel tax.

With respect to responding to declining revenues, it is my Administrations opinion that more can and should be done in these times of declining revenue before imposing new and/or higher taxes on the citizens of Alaska.

Further, HB 509 as drafted seems to be extremely unfair to Anchorage. In the proposed legislation's current form, it is not specified how the money will be distributed from this special highway fuel tax account. From the current language, it seems that the amount of money that residents of Anchorage will contribute to the account will be disproportionate to the amount of money it will receive for new road construction, road maintenance and repair. It would only seem equitable that since a majority of the tax will be collected within the Municipality of Anchorage, that the city receive a proportionate amount for these services.

Sincerely,

Tom Fink
Tom Fink
Mayor

NFIB Alaska

National Federation of
Independent Business

POSITION PAPER

OF

NATIONAL FEDERATION OF INDEPENDENT BUSINESS
(NFIB/ALASKA)

OPPOSING

HB 509 INCREASING THE TAX ON MOTOR FUEL

9159 Skywood Lane
Juneau, AK 99801



The Guardian of
Small Business

CHAIRMAN, MEMBERS OF THE COMMITTEE, MY NAME IS RESA JERREL, AND I AM THE STATE DIRECTOR FOR NATIONAL FEDERATION OF INDEPENDENT BUSINESS - NFIB/ALASKA. I AM HERE TODAY IN OPPOSITION TO HB 509.

NFIB/ALASKA IS COMPRISED OF 4,400 SMALL AND INDEPENDENT BUSINESS OWNERS. THE LEGISLATIVE AGENDA OF NFIB/ALASKA IS DETERMINED BY OUR BALLOT. THE BALLOT IS OUR ANNUAL POLL OF OUR MEMBERS ON A SERIES OF ISSUES DEEMED CRITICAL TO SMALL BUSINESS. A MAJORITY VOTE, OF THE MEMBERS IN RESPONSE TO THE POLL, SETS OUR POLICY AND POSITION ON LEGISLATIVE ISSUES. WE THEN SHARE THE RESULTS OF OUR POLL WITH THE LEGISLATURE AND ADMINISTRATION. THERE IS NOT ENOUGH SPACE ON THE ANNUAL POLL TO PLACE EVERY POSSIBLE ISSUE BEFORE OUR MEMBERS. THEREFORE, WE ALSO USE THE PREVIOUS YEARS BALLOT RESULTS AS GUIDANCE ON ISSUES.

THE 1993 SURVEY OF NFIB/ALASKA MEMBERS FOUND OVERWHELMING SUPPORT - 92 PERCENT - TO REDUCE STATE GOVERNMENT SPENDING BEFORE INCREASING PRESENT TAXES. NFIB/ALASKA OPPOSES HB 509 BECAUSE THE LACK OF REVENUE IS NOT THE REAL ISSUE, EXPENDITURES ARE THE ISSUE. THE STATE OF ALASKA IS SPENDING BEYOND ITS MEANS. THERE IS NO WAY TO BALANCE THE BUDGET WITHOUT REDUCING GOVERNMENT SPENDING.

I OFFER THE FOLLOWING SUGGESTION FOR HELPING TO REDUCE THE OPERATING BUDGET - PROHIBIT OR REDUCE THE COMMERCIAL ACTIVITIES OPERATED BY STATE AND LOCAL AGENCIES. SMALL BUSINESSES, IN ALASKA, FACE COMPETITION FROM STATE AND LOCAL GOVERNMENT IN A WIDE VARIETY OF COMMERCIAL AREAS. THE MANY SMALL BUSINESSES FACING GOVERNMENT COMPETITION ARE:

- PRINTING FIRMS
- GIFT SHOPS
- VIDEOTAPE OUTLETS

- DAY-CARE CENTERS
- SERVICE STATIONS
- LANDSCAPING
- ROAD REPAIR AND MAINTENANCE
- LABORATORIES
- MEDICAL CARE PROVIDERS
- PHARMACIES
- ARCHITECTURE AND ENGINEERING FIRMS
- OFFICE FURNITURE
- AUTO BODY REPAIR

GETTING GOVERNMENT OUT OF BUSINESS WOULD GO A LONG WAY TO BRING THE SIZE AND COST OF STATE AND LOCAL GOVERNMENT DOWN TO REASONABLE AND AFFORDABLE LEVELS - WITHOUT RAISING TAXES.

NFIB/ALASKA THANKS YOU FOR THE OPPORTUNITY TO COMMENT ON THIS LEGISLATION. IF YOU HAVE ANY QUESTIONS, I WILL TRY TO ANSWER THEM.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 509

Revision Date: _____ Dept. Affected: Revenue
 Title: Increase motor fuel tax BRU: Revenue Operations
 Component: Income and Excise Audit
 Sponsor: (H) Rules by Request of the Governor
 Requestor: (H) L&C COMPONENT SERIAL NO. 113

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL						
REVENUE FUND SOURCE: General	82,246.0	82,246.0	82,246.0	82,246.0	82,246.0	82,246.0

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)
 (See Attached)

Prepared by: Larry E. Meyers *Larry E. Meyers* Phone: 465-2320
 Division: Income and Excise Audit Division Date: February 28, 1994
 Approved by Commissioner: Darrel J. Rexwinkel *Darrel J. Rexwinkel* Date: February 28, 1994
 Agency: Department of Revenue

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HB 509
Increase Motor Fuel Tax
February 28, 1994
Page 2 of 2

Bill Analysis

Sections 1 and 2 of this bill increase the highway motor fuel tax rate by 17 cents per gallon from the existing 8 cents to 25 cents. Aviation fuel and fuel used in watercraft would remain at their current rates.

One cent of the 25-cent tax would be deposited into a special "storage tank assistance" account in the general fund as provided under section 4 of the bill.

This bill takes effect July 1, 1994.

Operating Costs

Department of Revenue does not anticipate any additional costs for implementing this bill. The Department would update existing forms to reflect the increased tax rate.

Revenue

In determining the amount of additional revenue generated from this bill, Department of Revenue used motor fuel data from returns filed in FY 93. Amounts below do not reflect impacts on fuel usage, if any, due to increased tax rates and other factors.

Department of Revenue estimates that each cent increase in the highway motor fuel tax rate yields \$4,838,000 in additional revenues. Accordingly, a 17-cent increase would yield \$82,246,000 (17 x \$4,838,000). Of this amount, \$4,838,000 would be deposited into a special "storage tank assistance" account in the general fund as provided under section 4 of the bill.

HB

512

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 512

Revision Date: _____
Title: Court Costs/Attorney Fees:Prevailing Party
Sponsor: House State Affairs Committee
Requestor: _____

Department Affected: Commerce and Economic Development
BRU: Insurance
Component: Operations
COMPONENT SERIAL NO. 354

Expenditures/Revenues:

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

CHANGE IN REVENUES ()	0	0	0	0	0	0
------------------------	---	---	---	---	---	---

FUND SOURCE

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact.

Prepared by: Joan Brown, Administrative Officer
Division: Insurance

Phone: 465-2597
Date: 3/7/94

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 3-7-94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 512

Revision Date: March 8, 1994
Title: "...relating to awarding attorney fees...in which the losing party is a public interest litigant..."
Sponsor: House State Affairs
Requestor: House State Affairs

Department Affected: Department of Law
BRU: Legal Services
Component: Operations
COMPONENT SERIAL NO. 0093

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
Please see the attached analysis.

Prepared by: Richard I. Peques, Director Phone: 465-3672
Division: Administrative Services Division Date: March 8, 1994
Approved by Commissioner: Bruce M. Botelho, Attorney General
Agency: Department of Law Date: March 8, 1994

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 512

ANALYSIS CONTINUATION:

This bill amends AS 09.60.10, and would have the effect of amending Alaska Rules of Civil Procedure 79 and 82, to provide that a prevailing party in a civil action in which the losing party is a public interest litigant is entitled to an award of costs and attorney fees. Existing court rules exempt public interest litigants from paying costs and fees to a prevailing party when such litigants are the losing party in an action. To the extent the state is the prevailing party in public interest litigation brought against the state, the state would be reimbursed for part of its costs. It is not possible to predict the amount that might be received in these circumstances.

Alaska State Legislature



While in Session:
State Capitol Building
Juneau, Alaska 99801-1182
907-465-3719

Interim:
119 N. Cushman
Suite 211
Fairbanks, Alaska 99701
907-456-5081

Representative Al Vezey

March 7, 1994

SPONSOR STATEMENT HB 512

"An Act relating to the awarding of attorney fees and costs in civil actions to a prevailing party in a civil action in which the losing party is a public interest litigant; and amending Alaska Rules of Civil Procedure 79 and 82."

This bill puts into law the intent of the legislature as expressed in SCR 4 which was recently passed by the 18th legislature.

SPONSOR STATEMENT

HB

513

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 513

Revision Date: _____
Title: Grants/Loans for Storage Tank Owners
Sponsor: House Labor and Commerce Committee
Requestor: House State Affairs Committee

Department Affected: Environmental Conservation
BRU: Spill Prevention and Response
Component: Underground Storage Tank

COMPONENT SERIAL NO. 1207

Expenditures/Revenues:	(Thousands of Dollars)					
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE						
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ 0.0

POSITIONS:						
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
FULL-TIME	0.0					
PART-TIME	0.0					
TEMPORARY	0.0					

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Bob Poe, Director
Division: Information & Administrative Services

Phone: 465-5010
Date: 3/14/94

Approved by Commissioner: Bob Poe
Agency: Department of Environmental Conservation

Date: 3/14/94

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Board of Storage Tank Assistance

410 WILLOUGHBY AVENUE
JUNEAU, ALASKA 99801
(907) 465-5219
FAX (907) 465-5218

Walter J. Hickel, Governor

POSITION PAPER

IN SUPPORT OF: House Bill 513 (HB 513)

SUBJECT: "An Act relating to financial assistance for certain owners or operators underground petroleum storage tank systems; and providing for an effective date."

The Board of Storage Tank Assistance supports House Bill 513.

Section 1: Currently, if a Storage Tank Assistance Fund applicant is denied financial assistance completely by the Department of Environmental Conservation, the applicant has no recourse if the applicant disputes the determination. Numerous applicants have been denied financial assistance by the Department of Environmental Conservation for a variety of determinations. Under existing law, when certain costs are denied, applicants may come before the Board of Storage Tank Assistance to help mediate the dispute. Applicants that have been determined completely ineligible cannot currently come before the Board. Applicants that are determined ineligible and have been denied any assistance whatsoever feel they should also have the right to present their case before the Board of Storage Tank Assistance since all of their eligible costs have in fact been denied. This change clarifies the authority of the Board to mediate disputes when all eligible costs have been denied.

Section 2: The Storage Tank Assistance fund will soon be approaching the end of the application period for cleanup assistance. The last day to apply for financial assistance for cleanup is June 30, 1994. After that date if UST owners or operator discover contamination they must pay the full cost themselves. The closure and upgrade financial assistance program currently has no statutory deadlines for applications to be submitted. Closing the application period for closure and upgrade corrects an oversight in the enabling legislation and begins the first step in phasing out the Program.

Section 3: Currently, there are over 800 unfunded requests for financial assistance for testing, closure, upgrade or cleanup activities in the State of Alaska. Within that total there are currently over 400 unfunded requests for closure and upgrade assistance that will not receive funds or begin work until after the close of the application period for cleanup assistance. The last day to apply for cleanup assistance is June 30, 1994. Under existing law, should these closure or upgrade applicants that will not receive funds until FY 95 discover contamination while conducting upgrade or closure activities they will be unable to apply for assistance from the State of Alaska. Many of the applicants for closure and upgrade assistance originally applied in 1991 and have been waiting for funding for over three years. If these applicants discover contamination and cannot afford to undertake the high cost of cleanup and fail to receive financial assistance they will face fines, penalties and possible bankruptcy. Furthermore, if an owner cannot pay the cost of cleanup, the State actually undertakes the task using Response Funds.

Allowing applicants who have already applied for financial assistance to remain eligible for cleanup assistance from the Storage Tank Assistance Fund will further protect drinking water supplies for the State of Alaska and reduce further demands on the Spill Response Fund. Many of the facilities affected by the EPA requirements that are currently awaiting funding are in the outlying areas of the State, on the Alaska Highway, remote lodges, rural community airstrips and fishing villages. Although protecting drinking water supplies in urban areas such as Anchorage and Fairbanks is critical, maintaining essential fuel services for the State is undeniably an important consideration for stable, economic growth, tourism and access.

For and on behalf of the BOARD OF STORAGE TANK ASSISTANCE,


John C. Barnett, Executive Director

March 4, 1994
Dated: _____

POSITION PAPER

HOUSE COMMITTEE REPORT

3/23/94

Judiciary

B

(7)
Date Referred: March 2, 1994

FURTHER REFERRALS:

Date of Committee Action: 3-22-94

The STATE AFFAIRS Committee considered:

HB 513

HOUSE BILL NO. 513

GRANTS/LOANS FOR STORAGE TANK OWNERS

"An Act relating to financial assistance for certain owners or operators of underground petroleum storage tank systems; and providing for an effective date."

RECOMMENDATIONS: the same title
 be replaced with CS HB-513 (STA) a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note DEC

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Al Vezev</i> Vezev	X	<i>Harley Olberg</i> Olberg		✓	
<i>Pete Kott</i> Kott	X	<i>Benny Davis</i> B. DAVIS		X	
<i>Danny Sanders</i> Sanders	✓	<i>F. Ulmer</i> Ulmer		X	
<i>Fred G. Davis</i> G. Davis	✓				
	(4)			(3)	

Al Vezev Vezev
CHAIRMAN'S SIGNATURE

HB

514

(7)

Date Referred: February 28, 1994

FURTHER REFERRALS:

State Affairs
Judiciary

Date of Committee Action: 3/24

The LABOR AND COMMERCE Committee considered:

HB 514

HOUSE BILL NO. 514

RISK BASED CAPITAL FOR INSURERS

"An Act relating to risk based capital for insurers; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 514 (L+C)

the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal impact _____

fiscal note(s) _____

zero fiscal note Commerce

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Brian D. Porter</i>	✓				
<i>Joe Sittler</i>	✓				
<i>John W. ...</i>	✓				
<i>Chris ...</i>	✓				
<i>Bill Hudson</i>	✓				

Bill Hudson
CHAIRMAN'S SIGNATURE

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HR 514

Revision Date: _____
 Title: Risk Based Capital for Insurers
 Sponsor: House L&C
 Requestor: _____

Department Affected: Commerce and Economic Development
 BRU: Insurance
 Component: Operations
 COMPONENT SERIAL NO. 354

Expenditures/Revenues:

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact.

Prepared by: Joan Brown, Administrative Officer
 Division: Insurance

Phone: 465-2597
 Date: 3/1/94

Approved by Commissioner: Paul Fuhs
 Agency: Commerce and Economic Development

Date: 3/3/94

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INSURANCE LEGISLATION OF 1994

AN ACT RELATING TO RISK BASED CAPITAL FOR INSURERS AND PROVIDING FOR AN EFFECTIVE DATE.

Sectional Analysis by the
Department of Commerce and Economic Development
Division of Insurance

RISK BASED CAPITAL

Risk based capital is an amount of capital and surplus calculated by an insurer using a formula derived by the National Association of Insurance Commissioners (NAIC), that will be used for determining whether regulatory action is needed and if regulatory action is needed, of what type. All insurers will use the same formula to calculate their risk based capital levels but the actual levels resulting from the formula will vary by insurer based upon the risks associated with that insurer's operations. For life and health insurers, the formula for risk based capital incorporates risks associated with the insurer's assets, adverse mortality and morbidity, changes in interest rates, and other business risks. For property and casualty insurers, the formula incorporates asset or default risk, credit risk, underwriting risk, and other business risks. The formula uses asset, reserve, reinsurance, and premium amounts in the insurer's annual financial statement to calculate a level of risk based capital called the "authorized control level risk based capital." Three other risk based capital levels are determined by applying percentages to the "authorized control level risk based capital": 200% for a "company action level risk based capital", 150% for a "regulatory action level risk based capital" and a factor of 70% for a "mandatory control level risk based capital." Depending on where an insurer's actual capital and surplus falls within these different risk based capital levels, the director will take the actions outlined in the proposed legislation.

Unlike current Alaska law that requires insurers to maintain a single minimum amount of capital and surplus that is identical for each class of insurer, requiring each insurer to calculate and report its risk based capital to the director will:

1. Require insurers to take actions that would provide greater safety from insolvency, thereby providing greater protection to consumers.
2. Provide guidance and assistance to regulators in identifying weak insurers.
3. Provide the legal authority for the director to intervene before insolvency occurs or before an insurer's capital and surplus falls below a level appropriate for that insurer.

Risk based capital will more accurately reflect an insurer's solvency. Alaskan insurers fair well under this proposed risk based capital legislation and currently have capital and surplus levels higher than the amount indicated in the risk based capital formula.

BACK UP

This proposed risk based capital legislation is based on the NAIC risk based capital model law that has been adopted as a minimum standard for state accreditation under the NAIC Accreditation Program. The NAIC Accreditation Program establishes minimum standards of regulation through adoption of statutes and procedures. State accreditation is granted by the NAIC after on-site review verifying that these minimum standards are met. The Alaska Division of Insurance received its accreditation in December 1992 and is committed to maintaining the standards of the NAIC Accreditation Program.

SECTION 1. AS 21.14.010. Risk Based Capital Reports. This section requires most domestic insurers to file a risk based capital report with the director and establishes the time frame for submitting the report and the required form. This section provides for a possible exemption from filing a risk based capital report if the insurer meets certain conditions.

SECTION 1. AS 21.14.020. Company Action Level Event. This section describes the conditions under which an insurer reaches a company action level event and requires the insurer to submit to the director a comprehensive financial plan for corrective action.

SECTION 1. AS 21.14.030. Regulatory Action Level Event. This section describes the conditions under which an insurer reaches a regulatory action level event and requires the director to:

- 1) require the insurer to submit a comprehensive financial plan for corrective action;
- 2) perform whatever review of the insurer's assets, liabilities, and operations the director considers necessary; and
- 3) issue a corrective order specifying the action the insurer is required to take to that will increase their capital and surplus to an acceptable level.

SECTION 1. AS 21.14.040. Authorized Control Level Event. This section describes the conditions under which an insurer reaches an authorized control level event and requires the director to take the actions described under AS 21.14.030 or to take action to place the insurer under regulatory control if the director considers it to be in the best interests of the policyholders, creditors, and public.

SECTION 1. AS 21.14.050. Mandatory Control Level Event. This section describes the condition under which an insurer reaches a mandatory control level event and requires the director to take action to place the insurer under regulatory control.

SECTION 1. AS 21.14.060. Risk Based Capital Plan. This section describes the required content of, and states the time frame for submitting, the comprehensive financial plan required to be filed with the director when an insurer reaches a company action level event as described in AS 21.14.020, a regulatory action level event as described in AS 21.14.030, or an authorized control level event as described in AS 21.14.040.

SECTION 1. AS 21.14.070. Foreign Insurers. This section describes the risk based capital requirements for insurers not domiciled in Alaska (foreign insurers). Foreign insurers are

required to file a risk based capital report or plan only upon written request from the director. The director may require foreign insurers to stop writing new insurance business in Alaska if they do not file a risk based capital plan as requested by the director or if they reach a mandatory control level event.

SECTION 1, AS 21.14.080. Hearings. This section gives an insurer the right to challenge an action of the director under this chapter by requesting a hearing.

SECTION 1, AS 21.14.090. Confidentiality and Prohibition on Announcements; Prohibition on Use in Rate-making. This section restricts the use of risk based capital to solvency regulation only and explicitly prohibits the director from using it in determining premium rates or rate of return levels. This section also prohibits the director from making an insurer's risk based capital public without prior written consent of the insurer.

SECTION 1, AS 21.14.100. Penalty for Violation. This section states the penalty an insurer must pay to the division of insurance if the insurer fails to file a risk based capital report and/or plan with the director as required.

SECTION 1, AS 21.14.110. Definitions. This section defines the risk based capital terms used in this chapter.

SECTION 2, AS 21.90.900. Definitions. Amendment adds new definitions for "life and health insurer" and "property and casualty insurer".

SECTION 2, AS 21.78.040 (a). Grounds for Rehabilitation. Amendment to add authorized control level event and mandatory control level event to the list of conditions under which the director may apply to the court for an order appointing the director as receiver of and directing the director to rehabilitate a domestic insurer.

SECTION 4, Effective Date. This specifies that the effective date of this legislation will be on January 1, 1995.

File
HB 514

JERRY REINWAND

Consultant • Lobbyist
2 Marine Way, Suite 219
Juneau, Alaska 99801

MEMORANDUM

TO: The Honorable Al Vezcy
Chairman
House State Affairs Committee

DATE: April 4, 1994

FROM: Jerry Reinwand

SUBJ.: H.B. 514

Mr. Chairman, two of my clients are extremely interested in insurance-related legislation. The clients are the Alaska Timber Insurance Exchange (ATIE) and Blue Cross of Washington and Alaska (BCW&A).

Both ATIE and BCW&A are concerned with two bills which were recently introduced at the request of the Division of Insurance. The bills are H.B. 514 and H.B. 534. As you know, H.B. 514 was introduced on February 28, 1994 and H.B. 534 was introduced on March 18, 1994.

H.B. 514 is presently before your Committee.

Both bills deal with complex, insurance-related issues of deep interest to ATIE and BCW&A. An intensive review of these bills is still being conducted by ATIE and BCW&A. Unlike some insurance companies which were given an early opportunity to review these bills before introduction, the Division did not extend either ATIE or BCW&A the courtesy of pre-introduction bill review.

Therefore, Mr. Chairman, we would ask that you consider our request to hold H.B. 514 in your Committee until ATIE's and BCW&A's review is complete. This bill deals with complex issues and has the potential to impact ATIE and BCW&A.

We believe this is a reasonable request given the late hour in the session at which H.B. 514 was introduced. ATIE and BCW&A understand the Division's interest in moving H.B. 514 as quickly as possible and they will try to expedite their internal review of the bill.

Thank you for considering this request.



Electric Service for 300,000 Alaskans

Alaska

Rural

Electric

Cooperative

Association, Inc.

703 W. Tudor Rd., #200
Anchorage, AK 99503
(907) 561-6103
FAX (907) 561-5547

APR 12 1994

April 11, 1994

Rep. Al Vezey, Chairman
House State Affairs Committee
Juneau, Alaska

Dear Mr. Chairman:

This association sponsored the formation in 1983 of a regulated insurance company called the ARECA Insurance Exchange which I manage. The Exchange writes most of the business insurance for our member utilities. It is on behalf of the Exchange that I am submitting the comments for your committee contained in this letter.

When **HB 514** was introduced at the request of the Division of Insurance, our first reaction was that it would cause us extra work in preparing our reports for the Division with very little to be gained from it. After we examined this issue more thoroughly, we began to understand the benefits that we and other Alaskan insurance companies would receive from this legislation.

The Exchange is a tiny little fly-speck on the national insurance scene. The Exchange is extremely well capitalized for the amount of risk we assume. That makes us a very solid insurer for our members. However, because we are so small, we sometimes suffer in comparisons with large national companies even though some of those outside companies are really somewhat shaky when a comparison is made of the risk they assume with the capital they have.

From our perspective, what this bill would do is adopt an emerging national standard to make that comparison of risk versus capitalization. When that comparison is made, the Exchange and other Alaskan insurance companies will look very good when compared with the big national companies. This will help us overcome the handicap of being small, and it will help the insurance buying public make more informed decisions. We think the benefits of this legislation far outweigh the cost of implementing it.

Sincerely,

David Hutchens
Executive Director

HB

523

HOUSE COMMITTEE REPORT

(7)
 Date Referred: March 9, 1994 FURTHER REFERRALS: Judiciary

Date of Committee Action: 3-26-94

The STATE AFFAIRS Committee considered: HB 523

HOUSE BILL NO. 523 GRAND JURY EVIDENCE BY POLICE OFFICERS

"An Act amending Alaska Rule of Criminal Procedure 6(r) relating to admissibility of hearsay evidence by peace officers before the grand jury."

- RECOMMENDATIONS: the same title
 be replaced with _____ a new title
- have attached amendments(s)
 do pass
 do not pass
 no recommendations
 individual recommendations
 additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) APPROVES PREVIOUS: (Dept/Date)
 fiscal impact _____ fiscal note(s) _____
 zero fiscal note s Law, Public Safety, ALM.(2) zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>[Signature]</i>	X				
<i>[Signature]</i>	X				
<i>[Signature]</i>	✓				
<i>Betty Davis</i>	X				

[Signature]
 CHAIRMAN'S SIGNATURE

FISCAL NOTE

No. 4
 Bill Version: HB 523
 (H) Publish Date: 3/9/94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

Revision Date: February 16, 1994
 Title: "...relating to admissibility of hearsay evidence by peace officers before a grand jury."
 Sponsor: Rules/Request of Governor
 Requestor: Governor's Office

Department Affected: Department of Law
 BRU: Prosecution
 Component: All
 COMPONENT SERIAL NO. 0085 through 0090

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
 Please see the attached analysis.

Prepared by: Richard I. Peques, Director Phone: 465-3672
 Division: Administrative Services Division Date: February 16, 1994
 Approved by Commissioner: Bruce M. Botelho, Attorney General
 Agency: Department of Law Date: February 16, 1994

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. _____

ANALYSIS CONTINUATION:

This bill amends Alaska Rule of Criminal Procedure 6(r) to permit peace officers to testify before a grand jury as to what their fellow officers saw or heard - for example, as to the contents of their fellow officers' official police reports.

The language in Rule 6(r) presently prohibits virtually all hearsay testimony before the grand jury. Consequently, if several officers were involved in an investigation, all must testify before the grand jury even if the involvement of some was minor or insignificant. The change proposed in the bill is similar to testimony already permitted by the federal courts in Alaska. For instance, the lead case agent on a particular investigation testifies before the federal grand jury about the entire scope of what was learned during the investigation. If 12 law enforcement agents were involved, the federal court rules do not require all 12 agents to personally appear and testify before the grand jury. The federal rules allow for just one case agent to appear and testify before the grand jury leaving the other 11 agents available on the street to fight crime. The bill seeks the same result for Alaska's peace officers, and that is to return them to the street to fight crime. The bill will not have a fiscal impact for the Department of Law. It will make far more efficient use of law enforcement officers' time.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL

3
Bill Version: HB 523
(H) Publish Date: 3/9/94

Revision Date: _____ Dept. Affected: Public Safety
Title: Hearsay Evidence BRU: AST
Component: Detachments
Sponsor: Rules by Request
Requestor: Governor COMPONENT SERIAL NO. 799

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES () <small>Revenue Code</small>	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Lee Ann Lucas Phone: 465-4322
Division: Commissioner's Office Date: 2/22/94
Approved by Commissioner: *[Signature]* Date: 2/22/94
Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE

No. 2

Bill Version: HB 523

(H) Publish Date: 3/9/94

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL 1

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to admissibility of hearsay..." BRU: Public Defender Agency
 Component: Public Defender Agency
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 1631

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: John Salemi, Public Defender Phone: 264-4400
 Division: Public Defender Agency Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 2/18/94
 Agency: Administration

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(1) ADMINISTRATION FISCAL NOTE

FISCAL NOTE

No. 1
 Bill Version: HB 523
 (H) Publish Date: 3/9/94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to admissibility of hearsay..." BRU: Office of Public Advocacy
 Component: Office of Public Advocacy

Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 43

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Brant McGee, Public Advocate Phone: 274-1684
 Division: Office of Public Advocacy Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 2/17/94
 Agency: Administration

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(2) ADMINISTRATION FISCAL NOTE

WALTER J. HICKEL
GOVERNOR



HB 523
P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 9, 1994

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill that amends Alaska Rule of Criminal Procedure 6(r) to allow one peace officer, such as an Alaska state trooper or police officer, to testify at grand jury as to what another peace officer heard, said, or did in the course of a criminal investigation. This will reduce the number of peace officers that must be involved and required to testify when a case is presented to a grand jury, especially when the peace officers may have only played a minor role in the investigation.

In federal courts in Alaska, the lead case agent on a particular investigation simply comes before the federal grand jury and testifies about the entire scope of what was learned during the course of an investigation. If 12 law enforcement agents were involved, the federal court rules do not require all 12 agents to personally appear and testify before the grand jury. The federal rules allow for just one case agent to appear and testify before the grand jury -- leaving the other 11 agents available on the street to fight crime.

This is not the situation in Alaska's state courts. Because hearsay evidence is generally not allowed to be presented before the grand jury in criminal cases, the lead peace officer investigating the case cannot simply testify about what that officer learned from fellow officers conducting the investigation. The lead officer cannot even testify before the grand jury about what that officer heard over police radio -- the police dispatcher who made the particular radio transmission must be called into court to testify about the statement in person. It frequently takes many work hours to prepare, and to be present, to testify.

SPONSOR STATEMENT

The Honorable Ramona Barnes
March 9, 1994
Page 2

As the federal courts in Alaska routinely prove, Alaska's hearsay rule does not provide any greater protection of the constitutional rights of Alaskans than does the federal practice. The present state court rule unnecessarily pulls dozens of peace officers off patrol every month simply to wait around to testify.

The language in Alaska Rule of Criminal Procedure 6(r), which presently prohibits virtually all hearsay testimony in the grand jury, should be amended to permit peace officers to testify as to what their fellow officers saw or heard -- for example, as to the contents of their fellow officers' official police reports. The state is presently facing a projected decline in revenue. This simple, constitutional, rule change can reduce grand jury costs to the state by allowing one officer, rather than many, to present the relevant evidence, at the same time freeing up nontestifying officers to do essential public protection duties. If this bill is enacted, we could save money and keep Alaska's police and troopers out on the street fighting crime, without affecting the quality of evidence presented to the grand jury.

I urge your favorable action on this bill.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel".

Walter J. Hickel
Governor

MAR 31 1994

GOVERNOR HICKEL'S BILL TO PUT POLICE BACK ON THE STREET (SB 349 & HE 523)

This bill will put Alaska's police back on the street by amending Criminal Rule 6(r) to allow one police officer to testify at grand jury as to what their fellow officers heard, said, or did in the course of a criminal investigation. This will reduce the number of officers that are routinely tied up in court when a case is presented to a grand jury.

In Alaska's federal courts, the lead agent on a particular case simply comes before the grand jury, and testifies about the full scope of what was learned during the course of an investigation. If twelve FBI agents were involved, they don't call all twelve agents in before the grand jury. They just call in the lead agent--and leave the other eleven free to be out on the street fighting crime.

Not so in Alaska's state courts. Because hearsay is generally not allowed in the grand jury, the lead police or trooper investigator cannot simply testify about what he or she learned from fellow cops. They can't even tell the grand jury about what they heard over the radio--all of their fellow cops have to be called off the job and into court to testify about it in person.

As the federal courts in Alaska routinely prove, this expensive and unnecessary rule does absolutely nothing to protect the constitutional rights of Alaska's citizens. All it does is pull dozens of cops and troopers off patrol week in and week out. They cool their heels in the D.A.'s office or the courthouse, invariably spending many wasted hours simply waiting around to testify.

The language in Criminal Rule 6(r)(1), which presently prohibits virtually all hearsay testimony in the grand jury, should be amended to permit peace officers to testify as to what their fellow officers saw or heard. This simple, constitutional rule change can reduce grand jury costs to the State--and at the same time free up more police. Let's save money and put Alaska's police and troopers back out on the street where they belong--fighting crime.

HB

530

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 530

Revision Date: _____ Dept. Affected: Office of the Governor
 Title: "An Act relating to certain study, publication, and reporting requirements..." BRU: Office of Management and Budget
 Sponsor: Rules Committee Component: Governmental Coordination
 Requestor: Governor COMPONENT SERIAL NO. 0018

(Thousands of Dollars)

EXPENDITURES/REVENUES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
OPERATING EXPENDITURES	0	0	0	0	0	0
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL EXPENDITURES	0	0	0	0	0	0
CHANGE IN REVENUES ()	0	0	0	0	0	0

(Thousands of Dollars)

FUND SOURCE	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of any current year (FY94) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Paul C. Rusanowski, Director Phone: 465-3562
 Division: Governmental Coordination Date: 3/14/94
 Approved by Commissioner: Chief of Staff, B. Madach Date: 3-30-94
 Agency: Office of the Governor

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 530

Revision Date: _____ Dept. Affected: Revenue
 Title: Required Reports of State Agencies BRU: Revenue Operations
 Component: Income and Excise Audit
 Sponsor: (H) Rules by request of the Governor
 Requestor: (H) STA COMPONENT SERIAL NO. 113

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Larry E. Meyers Phone: 465-2320
 Division: Income and Excise Audit Division Date: March 30, 1994
 Approved by Commissioner: Darrel J. Rexwinkel Date: March 30, 1994
 Agency: Department of Revenue

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HB 530

Required reports of state agencies

March 30, 1994

Page 2 of 2

Bill Analysis

This bill is the result of a study in which all agencies were requested to review reporting requirements with intent toward streamlining administration of state government. We support the concept of this bill.

All of the changes proposed in this bill are primarily designed as cost-savings measures. Sections 16, 17, 18, 19 and 34 of this bill specifically pertain to Department of Revenue.

Section 16 amends AS 43.20.014(c) to eliminate annual reporting requirements to the Legislative Budget and Audit Committee (LB&A) on education credits claimed by corporation net income taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

Section 17 amends AS 43.55.019(c) to eliminate annual reporting requirements to the LB&A on education credits claimed by oil and gas production taxpayers. This information will be available in annual reports issued by Oil and Gas Audit Division.

Section 18 amends AS 43.65.018(c) to eliminate annual reporting requirements to LB&A on education credits claimed by mining license taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

Section 19 amends AS 43.75.018(c) to eliminate annual reporting requirements to LB&A on education credits claimed by fisheries business taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

Section 34 repeals AS 43.05.010(5) to eliminate annual reporting requirements to the governor and legislature concerning the condition, operation and functioning of the department. This information is available in the Department's budget documents submitted to the legislature. This section also repeals AS 43.50.360 to eliminate annual reporting requirements to the legislature on cigarette and tobacco tax collections. This information will be available in annual operations reports issued by Income and Excise Audit Division.

Operating Costs

Savings as a result of eliminating annual reporting requirements will be redirected toward other projects. Savings will result through more efficient use of personnel formerly assigned to production of these reports.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. HB 530

Revision Date: _____
Title: An Act relating to certain studies, publications, and reporting requirements
Sponsor: Governor
Requestor: _____

Department Affected: Commerce and Economic Development
BRU: Banking, Securities and Corporations
Component: _____
COMPONENT SERIAL NO. 1233

Expenditures/Revenues:

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The existing staff time and cost of postage and handling originally designated for the annual list and weekly update requirement will be reallocated to assist in backlogged data entry, filing and review of documents.

Prepared by: Willis F. Kirkpatrick, Director
Division: Banking, Securities and Corporations

Phone: 465-2521
Date: _____

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 3/14/94

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FISCAL NOTE

Revision Date: _____ Department Affected: **DOT&PF**
Title: **Reporting Bill** BRU: **Buildings D&C and M&O**

Sponsor: **Rules Committee** Component:
Requestor: **Governor's Office** **Component Serial Number:**

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE FUND SOURCE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

Fiscal Note and comments are applicable only to Section 26 of the proposed legislation. While the above Fiscal Note does not indicate an actual savings of state monies, the bill will provide for a more efficient use of state personnel formerly assigned to the production of these reports.

Prepared by: Mal Linthwaite, Director

Phone: 465-2960

Division: Engineering and Operations Standards

Date: February 22, 1994

Approved by Commissioner: 

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: February 23, 1994

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Page 1 of 1

FISCAL NOTE DOT+PF

FISCAL NOTE

No. 15

Bill Version: HB 530

(H) Publish Date: 3/11/94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL

Revision Date: _____
 Title: Reporting requirements by state agencies
 Sponsor: Rules by request of the Governor
 Requestor: _____

Dept. Affected: Revenue
 BRU: Revenue Operations
 Component: Income and Excise Audit
 COMPONENT SERIAL NO. 113

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL						
REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Larry E. Meyers
 Division: Income and Excise Audit Division
 Approved by Commissioner: Darrel J. Rexwinkel
 Agency: Department of Revenue

Phone: 465-2320
 Date: February 25, 1994
 Date: February 25, 1994

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FISCAL NOTE REVENUE

Bill Analysis

This bill is the result of a study in which all agencies were requested to review reporting requirements with intent toward streamlining administration of state government.

All of the changes proposed in this bill are primarily designed as cost-savings measures. Several sections of the legislation pertain specifically to Department of Revenue.

AS 43.20.014(c) is amended to eliminate the Department's annual reporting requirements to the Legislative Budget and Audit Committee (LB&A) on education credits claimed by corporation net income taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.65.018(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by mining license taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.75.018(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by fisheries business taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.05.010(5) repealed to eliminate annual reporting requirements to governor and legislature concerning the condition, operation and functioning of the department. This information is available in the Department's budget documents submitted to the legislature.

AS 43.55.019(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by oil & gas production taxpayers. This information will be available in annual operations reports issued by Income & Excise Audit Division.

AS 43.50.360 is repealed to eliminate reporting requirements to the governor and the legislature by the Department concerning cigarette and tobacco taxes collected. This information is available in annual operations reports issued by Income & Excise Audit Division and in the Department's *Revenue Sources* publication.

Operating Costs

Savings as a result of eliminating annual reporting requirements will be redirected toward other projects. Savings will result through more efficient use of personnel formerly assigned to production of these reports.

FISCAL NOTE

No. 14

Bill Version: HB 530

(H) Publish Date: 3/11/94

STATE OF ALASKA 1994 LEGISLATIVE SESSION

Revision Date: _____
 Title: An act relating to certain study, publication
and reporting requirements by and to state agencies; relating to . . .
 Sponsor: Governor
 Requestor: _____

Dept Affected: Alaska Commission on Postsecondary Education
 BRU: Alaska Commission on Postsecondary Education
 Component: Program Administration

COMPONENT SERIAL NO. 212

Expenditures/Revenues						
OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGES IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE						
1001 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) costs (\$): 0.0

POSITIONS						
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS (Attache a separate page if necessary): No fiscal impact. Zero (0) fiscal note.

Prepared by: Douglas S. Hanon **COMMITTEE COPY** Phone Number: (907) 465-6757
 Division: Alaska Commission on Postsecondary Education Date: 2/22/94
 Approved by Commissioner: Joe L. McCormick, Executive Director Date: 3/11/94
 Agency: Alaska Commission on Postsecondary Education

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 13
Bill Version: HB 530
(H) Publish Date: 3/11/94

Revision Date: _____ Dept. Affected: Public Safety
 Title: An act relating to certain study, publication, reporting requirements, fees for reports. BRU: Statewide Support
 Sponsor: RULES Component: All
 Requestor: Governor COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE FUND SOURCE:	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)
 No significant impact to the Department of Public Safety.

Prepared By: Kenneth E. Bischoff *KES* Phone: 465-4336
 Division: Administrative Services Date: 02/23/94
 Approved by Commissioner: *[Signature]* Date: 02/23/94
 Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE Public Safety

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 12
BILL Version: HB 530
(H) Publish Date: 3/11/94

Revision Date: _____ Dept. Affected: Public Safety
 Title: An Act relating to certain study, publication, reporting requirements, fees for reports BRU: Violent Crimes Compensation Board
 Sponsor: Rules by Request Component: Violent Crimes Compensation Board
 Requestor: Governor COMPONENT SERIAL NO. 520

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
<small>Revenue Code</small>						

FUNDING: (Thousands of Dollars)

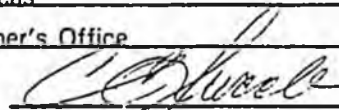
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Lee Ann Lucas Phone: 465-4322
 Division: Commissioner's Office Date: 02/24/94
 Approved by Commissioner:  Date: 02/24/94
 Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE

No. 11
 Bill Version: HB 530
 (H) Publish Date: 3/11/94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Military and Veterans Affairs
 Title: Relating to certain study, publication, and reporting requirements BRU: NA
 Component: _____
 Sponsor: Rules by Request of Governor
 Requestor: Rules by Request of Governor COMPONENT SERIAL NO. _____

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 95	FY 98	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0					
CAPITAL EXPENDITURES	0.0					
CHANGE IN REVENUES ()	0.0					

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0					

Estimate of any current year (FY94) cost: \$ none

POSITIONS						
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Zero fiscal impact

Prepared by: Jeff Morrison, Director Phone: 465-4730
 Division: Administrative Support Services Division Date: February 23, 1994
 Approved by Commissioner: *Morrison for* Hugh L. Cox III Date: February 23, 1994
 Agency: Military and Veterans Affairs

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FISCAL NOTE

No. 10
 Bill Version: HB 530
 (H) Publish Date: 3/11/94

STATE OF ALASKA

BILL

1994 LEGISLATIVE SESSION

Revision Date: Original Dept Affected: Natural Resources
 Title: "An Act relating to certain study, publication, and reporting requirements by and to state agencies; relating to certain..." BRU: Res. Dev.; Parks & Rec. Mgmt.; Fire Sup.
 Sponsor: Rules Committee Component: Land Development, State Historic Preservation Program, Fire Suppression
 Requestor: Governor Component Serial No. 431, 451, 437

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

There is no anticipated fiscal impact to the Department of Natural Resources associated with this bill.

Prepared by: Nico Bus, Acting Director Phone: 465-2406
 Division: Support Services Date: 23-Feb-94
 Approved by Commissioner: Harry A. Noah Date: 23-Feb-94
 Agency: Natural Resources

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FISCAL NOTE

No. 9
 Bill Version: HB 530
 (H) Publish Date: 3/11/94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL 1

Revision Date: _____
 Title: Reporting Bill
 Sponsor: _____
 Requestor: Governor's Office

Department Affected: Environmental Conservation
 BRU: _____
 Component: _____
 COMPONENT SERIAL NO. _____

Expenditures/Revenues:

(Thousands of Dollars)

	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
OPERATING EXPENDITURES						
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Rece	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ _____

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Mead Treadwell, Deputy Commissioner
 Division: Commissioner's Office

Phone: 465-5010
 Date: 2/22/94

Approved by Commissioner: _____
 Agency: Department of Environmental Conservation

Date: 2/22/94

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FISCAL NOTE

BILL NO. _____

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

Revision Date: _____
 Title: An act relating to certain study, publication and reporting requirements...
 Sponsor: Governor Hickel
 Requestor: Governor Hickel

Department Affected: Department on Education
 BRU: Education Program Support
 Component: Community Schools

COMPONENT SERIAL NO. _____ 165

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Sheila Peterson
 Division: Commissioner's Office

Phone: 465-2803
 Date: February 23, 1994

Approved by Commissioner: *Sheila Peterson*
 Agency: Education

Jerry Covey
 Date: February 23, 1994

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FISCAL NOTE

No. 7
 Bill Version: HB 530
 (H) Publish Date: 3/11/94

**STATE OF ALASKA
 1994 LEGISLATIVE SESSION**

BILL NO

Revision Date: 2/23/94 Department: Commerce and Economic Dev.
 Title: Ar. Act relating to certain study, publication, and reporting requirements.... BRU: Occupational Licensing
 Component: Operations
 Sponsor: Governor
 Requestor: Governor COMPONENT SERIAL NO. 1844

(Thousands of Dollars)

Expenditures/Revenues	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

(Thousands of Dollars)

FUND SOURCE	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 94) cost: \$ None

POSITIONS

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)

Only Section 1 of the bill amending AS 05.05.030(a) affects the State Athletic Commission by amending the reporting requirement of studying semi-professional and professional athletic programs of the State from annually to biennially in even-numbered years. This amendment does not change the annual performance report requirement under AS 08.01.070(10) which is used to document the commission's accomplishments, activities and needs; and therefore, the division is not concerned by this change. New funds are not required to implement this bill.

Prepared by: Jennifer Strickler, Administrative Officer Phone: 465-2144
 Division: Occupational Licensing Date: 2/22/94
 Approved by Commissioner: Paul Fuhs Date: 2-23-94
 Agency: Commerce and Economic Development

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FISCAL NOTE

No. 6
 Bill Version: HB 530
 (H) Publish Date: 3/11/94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce and Economic Development
 Title: An Act relating to certain study, publica- BRU: AIDEA
tion, and reporting requirements Component: AIDEA
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO. 1234

Expenditures/Revenues:

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
------------------------	---	---	---	---	---	---

FUND SOURCE

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

Please see attached sheet.

Prepared by: William A. Smith
 Division: AIDEA

Phone: 561-8050
 Date: February 25, 1994

Approved by Commissioner: Paul Fuhs
 Agency: Commerce and Economic Development

Date: 2-28-94

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Section 29. of the proposed legislation, impacts AIDEA, under AS 44.88.210, REPORTS AND PUBLICATIONS. The amendments under Sec.29 of the proposed legislation should not be included in a bill going to the Legislature for introduction. As the Alaska Industrial Development and Export Authority is a public corporation of the State of Alaska having outstanding and ongoing fiduciary responsibilities, the reporting requirements under AS 44.38.210, should remain as currently established. Specifically, because AIDEA is required under certain legal and financial contractual agreements such as bond covenants, and to other outside entities, such as bond rating agencies, to annually publish an audited financial statement, the Authority's statement of investments and other pertinent financial information, the proposed amendments to AS 44.38.210 are not recommended. Continuing to report on an annual basis would not provide for a fiscal impact.

FISCAL NOTE

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, BRU: Finance
and reporting requirements by and to state agencies.." Component: Finance
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 59

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Don Wanie Phone: 465-2240
 Division: Finance Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 2/24/94
 Agency: Administration

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FISCAL NOTE

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____ Dept. Affected Administration: _____
 Title: "An act relating to reporting requirements by BRU: Senior Services
 state agencies." Component: Pioneers' Homes
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 1950

Expenditures/Revenues	(Thousands of Dollars)					
	FY95	FY96	FY97	FY98	FY99	FY00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1005)	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE	(Thousands of Dollars)					
	FY95	FY96	FY97	FY98	FY99	FY00
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	0.0	0.0	0.0	0.0	0.0	0.0
Estimate of current year (FY94) cost:	\$ 0.0					

POSITIONS:	FY95	FY96	FY97	FY98	FY99	FY00
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page in necessary)

AS 47.55.010(e) requires the Department of Administration to prepare an annual report to the legislature about and events in the Pioneers' Homes. This report takes the form of a brief letter prepared by the Pioneers' Homes Advisory Board. The change to a biennial report will save some work and costs, amounting to less than \$500 every other year.

Prepared by: Connie J. Sipe, Director Phone: 563-5654
 Division: Senior Services Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 2/24/94
 Agency: Administration

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FISCAL NOTE

No. 3
 Bill Version: HB 530
 (H) Publish Date: 3/11/94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, and reporting requirements by and to state agencies.." BRU: Personnel/OEEO
 Component: Personnel/OEEO
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 56

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Kevin Ritchie Phone: 465-4430
 Division: Personnel Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 2/24/94
 Agency: Administration

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FISCAL NOTE

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO.

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, BRU: Alaska Public Offices Commission
and reporting requirements by and to state agencies.." Component: Alaska Public Offices Commission
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 70

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Karen Boorman Phone: 276-4176
 Division: Alaska Public Offices Commission Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 2/24/94
 Agency: Administration

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 FISCAL NOTE Adm - AK Public Offices

FISCAL NOTE

No. 1
 Bill Version: HB 530
 (H) Publish Date: 3/11/94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NC

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, BRJ: Information Services
and reporting requirements by and to state agencies.." Component: Computer Services
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 72

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Karen Morgan Phone: 465-2220
 Division: Information Services Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 3/24/94
 Agency: Administration

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FISCAL NOTE Adm. - INFORMATION SERVICES

CONTINUATION OF FISCAL NOTE ANALYSIS

For _____ Bill No. _____

Fiscal impact for FY95 is 0. If enacted, this legislation would eliminate certain reports and amend the frequency with which other reports are required to be made.

Sections 24, 25 and 35 specifically affect the Division of Information Services. In 1988, the division combined the various statutorily required, telecommunications-related reports under one cover. In 1990, SLA 1990, Chapter 134 reduced reporting requirements from an annual to a biennial basis. Subsequently, the Division combined all statutorily required reports under the Division's agency information management plan required under AS44.19.504 (a) (2). Since no change is proposed for AS 44.19.504 (a) (2) the agency information management plan is still required.

Section 35 also eliminates AS 44.19.504 (a) (4), which is the requirement for an annual report for the Telecommunications Information Council (TIC). The Division of Information Services prepared the 1993 annual report on behalf of the TIC at a nominal cost.