

ALASKA LEGISLATURE COMMITTEE FILES 1993-1994 8672

8124 HOUSE STATE AFFAIRS

289

Sec. 4 Sunset dates for boards listed under AS 44.66.010

Extends	ABC Board	from	94	to	01
	Parole		93		98
	APUC		93		03
	Code Revision		93		94
	Older Alaskans		93		99
	Domestic Violence		93		97
	Women		93		97
	State Firm Comm.	deleted			
	Special Ed Services Agcy		95		99
	ATMC - same sunset date		93		
	TCC - same sunset date		93		
	Perm. Planning - same		94		
	Storage Tank Assistance		94		96
	Hazardous Substance		94		95

Sec. 5 Changes sunset periods from 4 years to 10 years for boards listed under Chapter 44

Sec. 6 Deletes AGENCY programs from legislative oversight of termination, dissolution, continuation, or reestablishment

Sec. 7 Extends the Business Assistance Fund
The Fund is repealed July 1, 1994 instead of 1993

Sec. 8 Repeals miscellaneous statutes which refer to items deleted in previous sections

- 08.01.010 (12) Electrical Examiners
- 08.18.026(a)&(c) Electrical contractors
- 08.40 Electrical Examiners
- 39.25.120(c) (20) Alaska State Fire Commission
- 44.41 Alaska State Fire Commission
- 44.66.020 - .030 Termination/Sunset for agency programs

Sec. 9 Exempts this Act from AS 44.66.050(e), which states that no more than one board or commission may be continued or reestablished in any one bill

Sec. 10 Effective date -- June 30, 1993

M E M O R A N D U M

TO: Bruce Geraghty
Deputy Legislative Liaison
Office of the Governor

DATE: February 25, 1992

PHONE: 465-3616

FROM: Mike Nizich *M. Nizich*
Director, Division of
Administrative Services
Office of the Governor

SUBJECT: Boards/Commissions

As you requested, the attachments display the FY93 commissions' budgets in fiscal note format for all boards and commissions in the Governor's Office.

Please call me if you need further information.

Attachments

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____
 Title: _____
 Sponsor: _____
 Requestor: _____

Department Affected: Office of the Governor
 BRU: Office of Management and Budget
 Component: DGC/Coastal Policy Council

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	* 12.5					
TRAVEL	20.0					
CONTRACTUAL	12.8					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	45.3					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0.0					
FEDERAL FUNDS	35.6					
OTHER FUND SOURCE: GF MATCH	9.7					
TOTAL	45.3					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

- * reflects personal services costs directly related to staff support for CPC activities

Prepared by: _____
 Division: _____

Phone: _____
 Date: _____

Approved by Commissioner: _____
 Agency: _____

Date: _____

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Office of the Governor

Title: _____

BRU: Commissions and Special Offices

Sponsor: _____

Component: Alaska Women's Commission

Requestor: _____

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	12.0					
CONTRACTUAL	18.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	30.0					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	30.0					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	30.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: _____

Phone: _____

Division: _____

Date: _____

Approved by Commissioner: _____

Agency: _____ Date: _____

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Office of the Governor

Title: _____

BRU: Commissions and Special Offices

Sponsor: _____

Component: Alaska Commission on Children/Youth

Requestor: _____

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	14.0					
CONTRACTUAL	18.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	32.0					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	32.0					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	32.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: _____

Phone: _____

Division: _____

Date: _____

Approved by Commissioner: _____

Agency: _____ Date: _____

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Office of the Governor

Title: _____

BRU: Commissions and Special Offices

Sponsor: _____

Component: Alaska Sentencing Commission

Requestor: _____

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	130.9					
TRAVEL	18.5					
CONTRACTUAL	68.1					
SUPPLIES	5.0					
EQUIPMENT	.5					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	223.0					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	223.0					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	223.0					

POSITIONS:

FULL-TIME	2					
PART-TIME	1					
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: _____

Phone: _____

Division: _____

Date: _____

Approved by Commissioner: _____

Agency: _____

Date: _____

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Re: _____
Date: _____
Sponsor: _____
Requestor: _____

Department Affected: Office of the Governor
BRU: Executive Operations
Component: Jt. Fed/St. Commission on Alaska Natives

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	300.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	300.0					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	300.0					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	300.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: _____
Division: _____

Phone: _____
Date: _____

Approved by Commissioner: _____
Agency: _____

Date: _____

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Office of the Governor

Title: _____

BRU: Commissions and Special Offices

Sponsor: _____

Component: Human Rights Commission

Requestor: _____

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	934.7					
TRAVEL	37.1					
CONTRACTUAL	154.3					
SUPPLIES	5.8					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1131.9					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	1057.8					
FEDERAL FUNDS	74.1					
OTHER FUND SOURCE:						
TOTAL	1131.9					

POSITIONS:

FULL-TIME	15					
PART-TIME	1					
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: _____

Phone: _____

Division: _____

Date: _____

Approved by Commissioner: _____

Agency: _____

Date: _____

Distribution (by preparor): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Office of the Governor

Title: _____

BRU: Executive Operations

Sponsor: _____

Component: Science/Engineering Advisory Commission

Requestor: _____

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	0.0					
TRAVEL	0.0					
CONTRACTUAL	0.0					
SUPPLIES	0.0					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0.0					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: _____

Phone: _____

Division: _____

Date: _____

Approved by Commissioner: _____

Agency: _____ Date: _____

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____

Department Affected: Administration

Title: N/A

BRU: Office of the Commissioner

Sponsor: _____

Component: Office of the Commissioner

Requestor: _____

Permanent Fund Corporation

COMPONENT SERIAL NO.

		4	5
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	5.3					
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	5.3					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	5.3					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	5.3					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \$5.3

ANALYSIS: (Attach a separate page if necessary.)

The Commissioner of the Department of Administration spends an average of one day per month in duties related to serving as a member of the Permanent Fund Corporation Board.

Prepared by: Robin Smith, Budget Analyst
Division: Administrative Services

Phone: 465-4418
Date: February 25, 1992

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 2/25/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____

Title: N/A

Sponsor: _____

Requestor: _____

Department Affected: Administration

ERU: Older Alaskans Commission

Component: Older Alaskans Commission

COMPONENT SERIAL NO.

		3	6
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	921.2					
TRAVEL	78.6					
CONTRACTUAL	285.9					
SUPPLIES	14.0					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	10,244.7					
MISCELLANEOUS						
TOTAL OPERATING	11,544.4					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	5,351.0					
FEDERAL FUNDS	6,193.4					
OTHER FUND SOURCE:						
TOTAL	11,544.4					

POSITIONS:

FULL-TIME	14					
PART-TIME	1					
TEMPORARY						

Estimate of current year impact: \$11,370.6

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Robin Smith
Division: Administrative Services

Phone: 465-4418
Date: February 25, 1992

Approved by Commissioner: Nancy Bear Usara
Agency: Administration

Date: 2/26/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____
Title: N/A
Sponsor: _____
Requestor: _____

Department Affected: Administration
BRU: Pioneers' Homes
Component: Pioneers' Homes Advisory Board

COMPONENT SERIAL NO.

		3	5
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	10.8					
CONTRACTUAL	2.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	12.8					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	12.8					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	12.8					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \$12.8

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Robin Smith
Division: Administrative Services

Phone: 465-4418
Date: February 25, 1992

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 2/25/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____
 Title: N/A

 Sponsor: _____
 Requester: _____

Department Affected: Administration
 BRU: Retirement & Benefits
 Components: Retirement & Benefits

 COMPONENT SERIAL NO. 64

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Personal Services						
Travel	11.0					
Contractual	1.0					
Supplies	0.2					
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	12.2					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

General Funds						
Federal Funds						
Other	12.2					
Fund Source: 1034						
TOTAL	12.2					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

Estimate of current year impact: FY92 - 12.2, funding source: 1034

ANALYSIS: (attach a separate page if necessary)

Estimated operating cost of the Teachers' Retirement System (TRS)

Prepared By: Gary M. Bader, Director *Gary M. Bader* Phone: 465-4470
 Division: Retirement and Benefits Date: 2/26/92
 Approved By Commissioner: Nancy Bear Usura *Nancy Bear Usura* Date: 2/26/92
 Agency: Administration

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____
Title: N/A
Sponsor: _____
Requester: _____

Department Affected: Administration
BRU: Retirement & Benefits
Components: Retirement & Benefits
COMPONENT SERIAL NO. 64

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Personal Services						
Travel	18.0					
Contractual	2.0					
Supplies	0.4					
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	20.4					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

General Funds						
Federal Funds						
Other	20.4					
Fund Source: 1029						
TOTAL	20.4					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

Estimate of current year impact: FY92 - \$20.4, funding source: 1029

ANALYSIS: (attach a separate page if necessary)

Estimated operating cost of the Public Employees' Retirement System (PERS)

Prepared By: Gary M. Bader, Director *Gary M. Bader* Phone: 465-4470
Division: Retirement and Benefits Date: 2/26/92
Approved By Commissioner: Nancy Bear Usery *Nancy Bear Usery* Date: 2/26/92
Agency: Administration

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____
Title: N/A
Sponsor: _____
Requestor: _____

Department Affected: Administration
BRU: Alaska Public Offices Commission
Component: Alaska Public Offices Commission

COMPONENT SERIAL NO.

		7	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	469.6					
TRAVEL	20.6					
CONTRACTUAL	107.8					
SUPPLIES	9.7					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	607.7					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	607.7					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	607.7					

POSITIONS:

FULL-TIME	8					
PART-TIME	1					
TEMPORARY						

Estimate of current year impact: \$607.7

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Robin Smith
Division: Administrative Services

Phone: 465-4418
Date: February 25, 1992

Approved by Commissioner: Nancy Bear Usura *NBCU*
Agency: Administration *B*

Date: 2/24/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. NA

Revision Date: _____ Department Affected: Administration
 Title: Rural Alaska Television Network BRU: Information Services
 Council _____ Component: Telecommunications Services
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO.

		7	4
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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	15.8					
TRAVEL	1.6					
CONTRACTUAL	2.8					
SUPPLIES	2.0					
EQUIPMENT	0					
LAND & STRUCTURES	0					
GRANTS, CLAIMS	0					
MISCELLANEOUS	0					
TOTAL OPERATING	22.2					

CAPITAL	0				
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REVENUE					
FUND SOURCE:					

FUNDING: (Thousands of Dollars)

GENERAL FUND	22.2				
FEDERAL FUNDS	0				
OTHER					
FUND SOURCE:	0				
TOTAL	22.2				

POSITIONS:

FULL-TIME	0				
PART-TIME	0				
TEMPORARY	0				

Estimate of current year impact: \$22.2

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared By: Kyoko Streuber ^{KS} Phone: 465-2220
 Division: Information Services Date: February 26, 1992
 Approved by Commissioner: _____
 Agency: _____ Date: 2/26/92

The Division of Information Services (DIS) provides direct service to rural Alaska through operation of the Rural Alaska Television Network (RATNET). The RATNET Council makes programming decisions regarding which programs will be broadcasted over the network, and at what times. The council's purpose is to represent the interest of rural Alaskans. It is composed of 17 representatives recognized by the Alaska State Legislature and appointed by the 12 regional nonprofit Native associations (12 members), two Governor's appointees and one member each from the University of Alaska, the Department of Education and Alaska Public Broadcasting Commission.

Two state employees, one from the Department of Education and one from the University of Alaska, serve as Council members. State employees' salaries are charged to their own department's budget and not to RATNET. These members serve on the Council at the following levels:

- Range 21--One Department of Education employee at 30 hours annually as a council member.
- University Pay Scale Range 80--One University of Alaska employee at 30 hours, annually.

There are no DIS employees serving on the Council. However, three DIS employees do serve as support staff to the Council at the following levels:

- Range 23--One person at 100 hours of Council staff support.
- Range 16--One person at 300 hours of Council staff support.
- Range 20--One person at 20 hours of Council staff support.

RATNET Council related expenses for supplies, contractual services and the salary of the range 16 employee listed above are included in the RATNET budget component. Travel expenses for the biannual council meetings were cut from the division's budget in FY 92. Council members now convene via teleconference. A professional transcriber is retained for approximately \$2,000 for transcribing meeting minutes.

Salaries for the range 23 and 20 employees listed above are included in the Telecommunications Services budget component. A division employee traveled to Anchorage to moderate the council meeting held in September, 1991 and in February, 1992. Her travel and per diem totaled approximately \$1,630.

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____
Title: N/A
Sponsor: _____
Requestor: _____

Department Affected: Administration
BRU: Alaska Public Broadcasting Commission
Component: Alaska Public Broadcasting Commission

COMPONENT SERIAL NO.

		7	7
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	154.1					
TRAVEL	34.0					
CONTRACTUAL	45.0					
SUPPLIES	2.5					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	6,127.6					
MISCELLANEOUS						
TOTAL OPERATING	6,363.2					

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	6,363.2					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	6,363.2					

POSITIONS:

FULL-TIME	2					
PART-TIME						
TEMPORARY						

Estimate of current year impact: \$6,509.1

ANALYSIS: (Attach a separate page if necessary.)

An additional two positions, one budgeted in Administrative Services, and one budgeted in Telecommunications, support the Alaska Public Broadcasting Commission. The personal services cost of these positions is approximately \$145.9, not reflected above.

Prepared by: Robin Smith
Division: Administrative Services

Phone: 465-4418
Date: February 25, 1992

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 2/26/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____
Title: N/A
Sponsor: _____
Requestor: _____

Department Affected: Administration
BRU: Personnel/OEEO
Component: Personnel/OEEO
Personnel Board
COMPONENT SERIAL NO.

		5	6
--	--	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	4.0					
TRAVEL	3.0					
CONTRACTUAL	8.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	15.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	15.0					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	15.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \$15.0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Robin Smith, Budget Analyst
Division: Administrative Services

Phone: 465-4418
Date: February 25, 1992

Approved by Commissioner: Nancy Be. Usera
Agency: Administration

Date: 2/25/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____
 Title: N/A
 Sponsor: _____
 Requestor: _____

Department Affected: Administration
 BRU: Personnel/OEEO
 Component: Personnel/OEEO
 Incentive Awards Board
 COMPONENT SERIAL NO.

		5	6
--	--	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Robin Smith, Budget Analyst
 Division: Administrative Services

Phone: 465-4418
 Date: February 25, 1992

Approved by Commissioner: Nancy Bear Usara
 Agency: Administration

Date: 2/25/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. N/A

Revision Date: _____
Title: N/A
Sponsor: _____
Requestor: _____

Department Affected: Administration
BRU: Permanency Planning Board
Component: Permanency Planning Board
Out-of-Home Care Review Panel
COMPONENT SERIAL NO.

1	2	0	8
---	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

The Permanency Planning Board is not currently funded. If local out-of-home care review panels are established, they would be on a volunteer basis only.

Prepared by: Robin Smith
Division: Administrative Services

Phone: 465-4418
Date: February 25, 1992

Approved by Commissioner: Nancy Bear Usara
Agency: Administration

Date: 2/25/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

BILL NO. N/A

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: _____
Title: N/A
Sponsor: _____
Requestor: _____

Department Affected: Administration
BRU: Permanency Planning Board
Component: Permanency Planning Board

COMPONENT SERIAL NO.

1	2	0	8
---	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

The Permanency Planning Board is not currently funded. Efforts are underway to determine the best method to provide this function with existing State resources. An estimate of cost is not possible at this time.

Prepared by: Robin Smith
Division: Administrative Services

Phone: 465-4418
Date: February 25, 1992

Approved by Commissioner: Nancy Bear Usara
Agency: Administration

Date: 2/25/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

MEMORANDUM

State of Alaska

Community and Regional Affairs

TO: Bruce R. Geraghty
Legislative Liaison
Office of the Governor

DATE: February 26, 1992

FILE NO: 1016D/RH/rf

TELEPHONE NO: 465-4708

THRU:

SUBJECT: Cost of Boards and
Commissions

Rh

FROM: Remond Henderson
Director
Administrative Services

Per your request dated February 24, 1992, attached please find the fiscal notes for the four entities indicated for the Department of Community and Regional Affairs. These figures are estimates provided by the Divisions within the Department.

If you have any questions please contact me, or Sandra Wicks at 465-4750.

Attachments

cc: Sandra Wicks, Deputy Director/MRAD

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____
 Title: Cost of Boards and Commissions
(Geographic Names Board)
 Sponsor: _____
 Requestor: Office of the Governor

Department Affected: Community and Regional Affairs
 BRU: Administration and Support
 Component: Commissioner's Office

COMPONENT SERIAL NO.

0	6	8	3
---	---	---	---

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	10.7	11.1	11.5	11.9	12.3	12.7
TRAVEL	1.3	1.3	1.3	1.3	1.3	1.3
CONTRACTUAL	5.3	5.3	5.3	5.3	5.3	5.3
SUPPLIES	0.4	0.4	0.4	0.4	0.4	0.4
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	17.7	18.1	18.5	18.9	19.3	19.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004
----------------------	------	------	------	------	------	------

FUNDING: (Thousands of Dollars)

GENERAL FUND	17.7	18.1	18.5	18.9	19.3	19.7
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	17.7	18.1	18.5	18.9	19.3	19.7

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
 Personal Services includes 20 percent of the salary and benefits for an Executive Secretary position.

Prepared By: Remond Henderson
 Division: Administrative Services Division

Phone: 465-4708
 Date: 2/26/92

Approved by Commissioner: Ed. Rutz
 Agency: Department of Community and Regional Affairs

Date: 2-2-92

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____
Title: Cost of Boards and Commissions
(Alaska Job Training Council)
Sponsor: _____
Requestor: Office of the Governor

Department Affected: Community and Regional Affairs
BRU: Employment/Training/Rural Development
Component: Job Training Partnership Act

COMPONENT SERIAL NO.

1	1	8	0
---	---	---	---

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	148.2	153.1	158.0	162.9	167.8	172.7
TRAVEL	34.9	34.9	34.9	34.9	34.9	34.9
CONTRACTUAL	15.0	15.0	15.0	15.0	15.0	15.0
SUPPLIES	0.5	0.5	0.5	0.5	0.5	0.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	198.6	203.5	208.4	213.3	218.2	223.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	1002	1002	1002	1002	1002	1002
----------------------	------	------	------	------	------	------

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS	198.6	203.5	208.4	213.3	218.2	223.1
OTHER FUND SOURCE:						
TOTAL	198.6	203.5	208.4	213.3	218.2	223.1

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Personal Services includes 100 percent of a Project Coordinator, 20 percent of a Program Coordinator, 20 percent of three Grant Administrators, and 50 percent of a Clerk Typist III. All line item figures are high estimates.

Prepared By: Remond Henderson
Division: Administrative Services Division

Phone: 465-4708
Date: 2/26/92

Approved by Commissioner: [Signature]
Agency: Department of Community and Regional Affairs

Date: 2-26-92/

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____
Title: Cost of Boards and Commissions

Department Affected: Community and Regional Affairs
BRU: Local Government Assistance
Component: Local Boundary Commission

Sponsor: _____
Requestor: Governor

COMPONENT SERIAL NO. 0 6 7 4

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES **	264.5	266.5	269.4	271.7	279.5	281.9
TRAVEL	35.3	35.3	35.3	35.3	35.3	35.3
CONTRACTUAL	27.8	27.8	27.8	27.8	27.8	27.8
SUPPLIES	1.7	1.7	1.7	1.7	1.7	1.7
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	329.3	331.3	334.2	336.5	344.3	346.7
CAPITAL						
REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004

FUNDING: (Thousands of Dollars)

GENERAL FUND	329.3	331.3	334.2	336.5	344.3	346.7
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	329.3	331.3	334.2	336.5	344.3	346.7

POSITIONS:

FULL-TIME	4.0	4.0	4.0	4.0	4.0	4.0
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
 The members of the Local Boundary Commission (LBC) are appointed by the Governor for terms of five years (with member terms overlapping). They receive no compensation except for travel and per diem, subject to the same administrative travel regulations as state employees. The operating budget of the department's LBC Component pays for Commission member travel and per diem, personal services for four support staff, their travel and office overhead, as well as advertising for public hearings, teleconferences, and printing and distribution of Commission reports. (**The personal services line above reflects a recent upward reclassification of one of this component's positions, which was not previously budgeted in FY 93.)

Prepared By: Remond Henderson
 Division: Administrative Services Division

Phone: 465-4708
 Date: 2/26/92

Approved by Commissioner: [Signature]
 Agency: Department of Community and Regional Affairs

Date: 2-26/92

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____
Title: Cost of Boards and Commissions
(Alaska Statewide Private Industry Council)
Sponsor: _____
Requestor: Office of the Governor

Department Affected: Community and Regional Affairs
BRU: Employment/Training/Rural Development
Component: Statewide Service Delivery

COMPONENT SERIAL NO.

1	1	7	8
---	---	---	---

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	25.4	26.3	27.2	28.1	29.0	29.9
TRAVEL	38.2	38.2	38.2	38.2	38.2	38.2
CONTRACTUAL	6.8	6.8	6.8	6.8	6.8	6.8
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	72.9	73.8	74.7	75.6	76.5	77.4

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:	1002	1002	1002	1002	1002	1002

FUNDING: (Thousands of Dollars)

GENERAL FUND	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
FEDERAL FUNDS	72.9	73.8	74.7	75.6	76.5	77.4
OTHER						
FUND SOURCE:						
TOTAL	72.9	73.8	74.7	75.6	76.5	77.4

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
Personal Services includes 20 percent of a Program Coordinator position and 20 percent of an Administrative Assistant position.

Prepared By: Remond Henderson
Division: Administrative Services Division

Phone: 465-4708
Date: 2/26/92

Approved by Commissioner: C. R. ...
Agency: Department of Community and Regional Affairs

Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. 2/24/92
memo

Revision Date: 2/26/92 Department Affected: Corrections
 Title: n/a BRU: _____
 Component: Parole Board
 Sponsor: n/a
 Requestor: Governor's Office COMPONENT SERIAL NO.

6	9	5
---	---	---

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94**	FY 95**	FY 96**	FY 97**	FY 98**
PERSONAL SERVICES	329.1	329.1	329.1	329.1	329.1	329.1
TRAVEL	99.8	99.8	99.8	99.8	99.8	99.8
CONTRACTUAL	89.0	89.0	89.0	89.0	89.0	89.0
SUPPLIES	2.1	2.1	2.1	2.1	2.1	2.1
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	520.0	520.0	520.0	520.0	520.0	520.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	*520.0	**520.0	**520.0	**520.0	**520.0	**520.0
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	520.0	520.0	520.0	520.0	520.0	520.0

POSITIONS:

FULL-TIME	5.0	5.0	5.0	5.0	5.0	5.0
PART-TIME						
TEMPORARY						

* This is the proposed FY-93 budget. ** FY-94 through FY-98 budgets expected to remain about the same plus inflation.
 Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.) The Parole Board is established by law to carry out the constitutional mandate for a parole system. Parole Board members are part-time citizens that currently work more than half time, at a very low cost to the State. No cheaper method of operation is known to exist. Elimination of parole would substantially increase the costs of incarceration.

Prepared By: S.H. Trivette, Executive Director Phone: 465-3384
 Division: Parole Board Date: 2/26/92
 Approved by Commissioner: Lloyd Hames, Commissioner
 Agency: Department of Corrections Date: 2/26/92

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. 2/24/92 mem

Revision Date: _____ Department Affected: Department of Corrections
 Title: Correctional Industries BRU: Statewide Operations
Commission Component: C.I. Product Cost
 Sponsor: _____ C.I. Administration
 Requestor: _____ COMPONENT SERIAL NO.

	7	0	2
	7	0	1

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	16.9	17.7	18.6	19.5	20.5	21.5
TRAVEL	14.4	15.1	15.8	16.6	17.4	18.3
CONTRACTUAL	12.0	12.6	13.2	13.9	14.6	15.3
SUPPLIES	4.0	4.2	4.4	4.6	4.8	5.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	47.3	49.6	52.0	54.6	57.3	60.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	16.9	17.7	18.6	19.5	20.5	21.5
FEDERAL FUNDS						
OTHER C.I. Fund FUND SOURCE: 1059	30.4	31.9	33.4	35.1	36.8	38.6
TOTAL	47.3	49.6	52.0	54.6	57.3	60.1

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.) AS 33.32.070 establishes the C.I. Commission to provide general policy direction to the C.I. Program through the Commissioner of Corrections. Members of the Commission serve without compensation, but receive per diem and travel allowances. DOC staff are utilized to provide support in performing the functions of the Commission.

Prepared By: Wally Roman *WR* Phone: 465-3376
 Division: Statewide Programs/Correctional Industries Date: 02/26/92
 Approved by Commissioner: Lloyd Hames, Commissioner *LH*
 Agency: Department of Corrections Date: 02/26/92



ALASKA
DEPARTMENT OF
CORRECTIONS
 BOX 112000
 JUNEAU, AK 99811-2000

FAX

Juneau Central Office

TO: Bruce Geraghty

FROM: Dione Schenker

DATE: 2-26-92

Number of Pages: Cover plus

2

COMMENTS: _____

PANAFAX NO. 465-2008 TELEPHONE 465-3376

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Education

Title: _____

BRU: Boards and Commissions

Sponsor: _____

Component: Alaska State Council on the Arts

Requestor: _____

COMPONENT SERIAL NO.

	1	9	2
--	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	245.5					
TRAVEL	20.3					
CONTRACTUAL	215.1					
SUPPLIES	5.0					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	1383.6					
MISCELLANEOUS						
TOTAL OPERATING	1869.5					

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	1194.5					
FEDERAL FUNDS	675.0					
OTHER FUND SOURCE:						
TOTAL	1869.5					

POSITIONS:


FULL-TIME	3.0					
PART-TIME	2.0					
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Mike Maher
Division: Commissioner's Office

Phone: 465-2800
Date: 2-25-92

Approved by Commissioner: 
Agency: Education

Jerry Covey
Date: 2-25-92

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Education

Title: _____

BRU: Executive Administration

Sponsor: _____

Component: State Board of Education

Requestor: _____

COMPONENT SERIAL NO.

1	8	6
---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	52.0					
CONTRACTUAL	29.2					
SUPPLIES	1.5					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	82.7					

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	61.4					
FEDERAL FUNDS						
OTHER FUND SOURCE: I/A Receipts	21.3					
TOTAL	82.7					

POSITIONS:

FULL-TIME	-0-					
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

In addition to the direct costs associated with the State Board of Education, three positions in the Commissioner's Office provide assistance to the board. Yearly costs figured at 50% = \$97.6.

ADDED TO 82.7

Prepared by: Mike Maher

Phone: 465-2800

Division: Commissioner's Office

Date: 2-25-92

Approved by Commissioner: *Mike Maher*

Jerry Covey

Agency: Education

Date: 2-26-92

FISCAL NOTE

BILL NO. _____

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: 2/26/92
Title: AK. St. Historical Records Advisory Board

Department Affected: Education
BRU: Libraries, Archives, and Museums
Component: Archives

Sponsor: _____
Requestor: Governor's Office

Expenditures/Revenues: (Thousands of Dollars)	COMPONENT SERIAL NO.					
	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
OPERATING						
PERSONNEL SERVICES	7.5	7.5	7.5	7.5	7.5	7.5
TRAVEL	.2	.2	.2	.2	.2	.2
CONTRACTUAL	.2	.2	.2	.2	.2	.2
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	7.9	7.9	7.9	7.9	7.9	7.9

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	7.9	7.9	7.9	7.9	7.9	7.9
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
Inflation not included for future years. (See attached analysis)
CONTINUED ON ATTACHED PAGE

Prepared by: George V. Smith
Division: Libraries, Archives & Museums

Phone: 465-2910
Date: 2/26/92

Approved by Commissioner: George V. Smith for Comm.
Agency: Department of Education

Date: 2/27/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

ANALYSIS--Fiscal Note--Alaska State Archives (Alaska State Historical Records Advisory Board)

GENERAL INFORMATION

The Alaska State Historical Records Advisory Board (ASHRAB) is chaired by the State Archivist. One of the primary responsibilities of the Board is to make recommendations to the National Historical Publications and Records Commission (NHPRC) concerning records grant applications from institutions and organizations in Alaska. In fact, a prerequisite for Alaskans to receive the grant money is the appointment of the ASHRAB by the Governor.

EXPENDITURES

State expenditures for the ASHRAB are minimal and come from the General Fund. These include salaries, travel (for the State Archivist only), and, administrative costs. Travel is for one or two meetings a year if the meeting is held outside Juneau and other administrative costs.

Travel for the State Archivist is treated like any other work-related travel and in fact is always combined with field work or a meeting of the Alaska Historical Society. The State Archivist is paid per diem/travel expenses. Actual ASHRAB travel expenditures for the State Archivist are one day's per diem to chair the meeting.

BREAKDOWN OF EXPENDITURES

Personal Services (based on PACS calculations)

State Archivist, Range 21, Step D		
123 hours (salary & benefits)	\$4,760	
Archivist II, Range 19, Step E		
50 hours (salary & benefits)	\$1,750	
Library Assistant I, Range 11, Step C		
50 hours (salary & benefits)	\$1,007	
	\$7,517	\$7.5
Travel		
2 days per diem at \$100 a day	\$200	.2
Contractual		
Telephone, postage, photocopy, newspaper advertisements	\$200	.2
TOTAL		7.9

NOTE: Although around 200 hours of staff time is devoted to the Board, full funding of these positions is necessary for the operation of the Archives and Records Management Services Program.

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: 2/26/92
Title: Governor's Advisory Council
on Libraries

Department Affected: Education
BRU: Div. of Libraries, Archives & Museums
Component: Library Operations

Sponsor: _____
Requestor: Governor's Office

Expenditures/Revenues: (Thousands of Dollars)

COMPONENT SERIAL NO.

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OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONNEL SERVICES						
TRAVEL	10.0	No change other than inflation-related ones for				
CONTRACTUAL	.9	FY94 on.				
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	10.9					

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	10.9					
FEDERAL FUNDS						
OTHER						
TOTAL	10.9					

POSITIONS:

FULL-TIME	0					
PART-TIME	0					
TEMPORARY	0					

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)

This council is mandated by federal law in order to be eligible for the LSCA (Library Services and Construction Act) federal grant program. This program provides \$550.0 a

CONTINUED ON ATTACHED PAGE

Prepared by: George V. Smith
Division: Libraries, Archives & Museums

Phone: 465-2910
Date: 2/26/92

Approved by Commissioner: *George V. Smith for comm.*
Agency: Department of Education

Date: 2/27/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

year for library development in Alaska. The Council meets twice a year via teleconferencing and either 1 or 2 times a year face-to-face. The travel costs also vary, depending on where the meetings are held. (The above costs assume 2 face-to-face meetings a year.)

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Education

Title: _____

BRU: Boards and Commissions

Sponsor: _____

Component: Professional Teaching Practices

Requestor: _____

Commission

COMPONENT SERIAL NO.

--	--	--	--

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	115.1					
TRAVEL	26.3					
CONTRACTUAL	36.0					
SUPPLIES	1.0					
EQUIPMENT	0.5					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	178.9					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND Program Receipts	178.9					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL Program Receipts	178.9					

POSITIONS:

FULL-TIME	2.0					
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Mike Maher

Phone: 465-2800

Division: Commissioner's Office

Date: 2/25/92

Approved by Commissioner: 

Jerry Covey

Agency: Education

Date: 2-25-92

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____
Title: _____

Department Affected: Commission on Postsecondary Education
BRU: Postsecondary Education Commission
Component: Governor's Council on Vocational and Career Education

Sponsor: _____
Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	95.0					
TRAVEL	32.1					
CONTRACTUAL	17.7					
SUPPLIES	4.0					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	148.8					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	1002					
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS	148.8					
OTHER FUND SOURCE:						
TOTAL	148.8					

POSITIONS:

FULL-TIME	1.0					
PART-TIME	1.0					
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: Kevin Hanon Fiscal Agent Phone: 465-2962 ext. 143
Division: Commission on Postsecondary Education Date: February 27, 1992

Approved by Commissioner: _____
Agency: _____ Date: _____

ALASKA COMMISSION ON POSTSECONDARY EDUCATION
FISCAL NOTE ANALYSIS

Costs breakdown as they relate to applicable administrative functions are as follows:

Commission Membership Activities:	\$ 46.0
Alaska Student Loan Corporation Board Membership Activities:	\$ 26.6
Governor's Council on Vocational and Career Education Membership Activities:	\$ 11.4
Staff, Supplies and Technical Support Costs for Alaska Student Loan Programs:	\$4,119.1
Programs Administration:	\$ 700.6
Student Exchange Compact Dues/Student Grants:	\$2,737.0
Data and Word Processing:	\$ 621.7
Alaska Student Loan Corporation Administration:	\$ 245.7
Governor's Council on Vocational and Career Education Administration:	\$ 137.4

FISCAL NOTE

*SHOWS TO
FOR BOARD ONLY*

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____ Department Affected: Commission on Postsecondary Education
 Title: _____ BRU: Postsecondary Education Commission
 Component: Program Administration
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	\$8,465					
TRAVEL	\$32,710					
CONTRACTUAL	\$4,570					
SUPPLIES	\$337					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	\$46,082					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:	1022					

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER Corporation						
FUND SOURCE: Receipts	\$46,082					
TOTAL	\$46,082					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Personal Services: Commission staff time to prepare for Commission meetings.
 Travel: Commission quarterly meetings including staff travel & Commission authorizations.
 Contractual: Printing of meeting materials, postage, and meeting room rental cost.
 Supplies: Supplies and materials for quarterly Commission meetings.

Prepared By: Kevin Hanon, Finance Officer Phone: 465-2962 ext. 143

Division: Commission on Postsecondary Education Date: February 26, 1992

Approved by Commissioner: _____

Agency: _____ Date: _____

FISCAL NOTE

**STATE OF ALASKA
1992 LEGISLATIVE SESSION**

BILL NO. _____

Revision Date: _____

Department Affected: Commission on Postsecondary Education

Title: _____

BRU: Postsecondary Education Commission

Sponsor: _____

Component: Governor's Council on Vocational and Career Education

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	\$1,300					
TRAVEL	\$23,661					
CONTRACTUAL	\$1,460					
SUPPLIES	\$240					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	\$26,661					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	1002					
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS	\$26,661					
OTHER FUND SOURCE:						
TOTAL	\$26,661					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
 Personal Services: Council staff time to prepare for Council meetings.
 Travel: Council quarterly meetings including staff travel.
 Contractual: Printing of meeting materials, postage, and meeting room rental cost.
 Supplies: Supplies and materials for quarterly Council meetings.

Prepared By: Kevin Haner, Fiscal Agent Phone: 465-2962 ext. 143

Division: Commission on Postsecondary Education Date: February 26, 1992

Approved by Commissioner: _____

Agency: _____ Date: _____

FISCAL NOTE

**STATE OF ALASKA
1992 LEGISLATIVE SESSION**

BILL NO. _____

Revision Date: _____ Department Affected: Commission on Postsecondary Education
 Title: _____ BRU: Alaska Student Loan Corporation
 Component: Student Loan Program

Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	\$2,821					
TRAVEL	\$8,159					
CONTRACTUAL	\$350					
SUPPLIES	\$80					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	\$11,410					

CAPITAL						
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REVENUE FUND SOURCE:	1022					
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER Corporation FUND SOURCE: Receipts	\$11,410					
TOTAL	\$11,410					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
 Personal Services: Corporation staff time to prepare for Corporation meetings.
 Travel: Corp. board meeting travel including staff & bond issuing travel cost.
 Contractual: Printing of meeting materials and postage.
 Supplies: Supplies and materials for Corporation board meetings.

Prepared By: Kevin Hanon, Finance Officer Phone: 465-2962 ext. 143
 Division: Commission on Postsecondary Education Date: February 26, 1992

Approved by Commissioner: _____ Date: _____
 Agency: _____

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____ Department Affected: Commission on Postsecondary Education

Title: _____ BRU: Alaska Student Loan Corporation

Component: Student Loan Program

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	15.9					
CONTRACTUAL	256.4					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	272.3					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	1022					
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER Corporation						
FUND SOURCE: Receipts	272.3					
TOTAL	272.3					

POSITIONS:

FULL-TIME	0.0					
PART-TIME	0.0					
TEMPORARY	0.0					

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared By: Kevin Hupov Finance Officer Phone: 465-2962 ext. 143

Division: Commission on Postsecondary Education Date: February 27, 1992

Approved by Commissioner: _____

Agency: _____ Date: _____

BUDGET REQUEST UNIT (BRU): Alaska Student Loan Corporation			
NAME/POSITION OF BRU MANAGER: Allan Barnes, Executive Officer		PHONE: 465-2854	
NAME/POSITION OF AGENCY CONTACT: Allan Barnes, Executive Officer		PHONE: 465-2854	
LIST STATUTORY/REGULATORY BASIS FOR SERVICES PROVIDED (I.E., ALASKA STATUTE, ALASKA ADMINISTRATIVE CODE, OR FEDERAL REGISTER) :			
Statutory/Regulatory Citation	Component/Programs, Services	Statutory/Regulatory Citation	Component/Programs, Services
AS 14.42.100 - 500	Loan Program Administration	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
DESCRIPTION OF THE BRU SERVICES AND RESPONSIBILITIES:			
<p>The basic purpose of the Alaska Student Loan Corporation is to improve higher education opportunities for residents of the State by providing for an ongoing basis of funding for student loans for Alaskans and providing for the administration of those programs. The Corporation with its 5-member board of directors, sets policy and direction for the financing and structure of funding for:</p> <ol style="list-style-type: none"> 1. the Scholarship Revolving Loan Program, 2. the Teacher Scholarship Revolving Loan Program, 3. the Family Education Loan Program, and 4. the Half-time Loan Program. 			
SIGNATURE OF BRU MANAGER: <i>Allan Barnes</i>		DATE: 22 November 1991	

BRU
BI COVER PAGE

AGENCY Department of Education

BRU Alaska Student Loan Corporation

FY 93

Page 1 of 1
Revised Date: _____

ALASKA COMMISSION ON POSTSECONDARY EDUCATION
FISCAL NOTE ANALYSIS

Costs breakdown as they relate to applicable administrative functions are as follows:

Commission Membership Activities:	\$ 46.0
Alaska Student Loan Corporation Board Membership Activities:	\$ 26.6
Governor's Council on Vocational and Career Education Membership Activities:	\$ 11.4
Staff, Supplies and Technical Support Costs for Alaska Student Loan Programs:	\$4,119.1
Programs Administration:	\$ 700.6
Student Exchange Compact Dues/Student Grants:	\$2,737.0
Data and Word Processing:	\$ 621.7
Alaska Student Loan Corporation Administration:	\$ 245.7
Governor's Council on Vocational and Career Education Administration:	\$ 137.4

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF PUBLIC ACCOUNTANCY BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	52.5					
TRAVEL	15.1					
CONTRACTUAL	28.3					
SUPPLIES	1.5					
EQUIPMENT	3.1					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	100.5					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	101.3					
---------	-------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	100.5					
TOTAL	100.5					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *[Signature]* Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds *[Signature]*

Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF REGISTRATION FOR BRU: Occupational Licensing

ARCHITECTS, ENGINEERS, & LAND SURVEYORS Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
---	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	222.1					
TRAVEL	25.4					
CONTRACTUAL	89.2					
SUPPLIES	8.9					
EQUIPMENT	17.4					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	363.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	335.5					
---------	-------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	363.0					
TOTAL	363.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds

Agency: Commerce & Economic Development Date: 2.26.92

tribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: STATE ATHLETIC COMMISSION BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
---	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	5.1					
TRAVEL	2.0					
CONTRACTUAL	.7					
SUPPLIES	.1					
EQUIPMENT	.1					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	8.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	1.1					
---------	-----	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	8.0					
TOTAL	8.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *JS* Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds *for [Signature]*

Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic DevelopmentTitle: BOARD OF BARBERS & HAIRDRESSERS BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	155.3					
TRAVEL	7.9					
CONTRACTUAL	44.0					
SUPPLIES	6.8					
EQUIPMENT	13.2					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	227.2					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	187.8					
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	227.2					
TOTAL	227.2					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144Division: Occupational Licensing Date: 02/26/92Approved by Commissioner: Glenn A. OldsAgency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development
 Title: BIG GAME COMMERCIAL SERVICES BOARD BRU: Occupational Licensing
 Component: _____
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	204.2					
TRAVEL	33.3					
CONTRACTUAL	59.7					
SUPPLIES	3.2					
EQUIPMENT	6.5					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	306.9					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	211.9					
---------	-------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	306.9					
TOTAL	306.9					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144
 Division: Occupational Licensing Date: 02/26/92
 Approved by Commissioner: Glenn A. Olds *for [Signature]*
 Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF CHIROPRACTIC EXAMINERS BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	24.8					
TRAVEL	7.9					
CONTRACTUAL	2.7					
SUPPLIES	.4					
EQUIPMENT	.5					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	36.3					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	8.4					
---------	-----	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	36.3					
TOTAL	36.3					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds

Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic DevelopmentTitle: BOARD OF CLINICAL SOCIAL WORK BRU: Occupational LicensingEXAMINERS Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	17.6					
TRAVEL	4.8					
CONTRACTUAL	3.7					
SUPPLIES	.3					
EQUIPMENT	.4					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	26.8					

CAPITAL						
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REVENUE	42.7					
---------	------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	26.8					
TOTAL	26.8					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *JS* Phone: 465-2144Division: Occupational Licensing Date: 02/26/92Approved by Commissioner: Glenn A. Olds *GA Olds*Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF DENTAL EXAMINERS BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	70.2					
TRAVEL	13.9					
CONTRACTUAL	22.0					
SUPPLIES	1.9					
EQUIPMENT	3.6					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	111.6					

CAPITAL						
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REVENUE	94.9					
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	111.6					
TOTAL	111.6					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *JS* Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds *for [Signature]*

Agency: Commerce & Economic Development Date: 1-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF DISPENSING OPTICIANS BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	14.9					
TRAVEL	2.2					
CONTRACTUAL	2.5					
SUPPLIES	.1					
EQUIPMENT	.3					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	20.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	5.7					
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	20.0					
TOTAL	20.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)
 Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds

Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF ELECTRICAL EXAMINERS BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	35.6					
TRAVEL	4.1					
CONTRACTUAL	13.4					
SUPPLIES	1.2					
EQUIPMENT	2.2					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	56.5					

CAPITAL						
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REVENUE	84.9					
---------	------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	56.5					
TOTAL	56.5					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *[Signature]* Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds *[Signature]*

Agency: Commerce & Economic Development Date: 2-26-92

distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development
 Title: BOARD OF MARINE PILOTS BRU: Occupational Licensing
 Component: _____

Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	111.5					
TRAVEL	22.1					
CONTRACTUAL	15.3					
SUPPLIES	1.2					
EQUIPMENT	10.5					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	160.6					

CAPITAL						
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REVENUE	18.4					
---------	------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	160.6					
TOTAL	160.6					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds

Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF MECHANICAL EXAMINERS BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	40.9					
TRAVEL	8.4					
CONTRACTUAL	13.7					
SUPPLIES	1.1					
EQUIPMENT	1.9					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	66.0					

CAPITAL						
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REVENUE	82.0					
---------	------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	66.0					
TOTAL	66.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *JS* Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds *GAO* *[Signature]*

Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: STATE MEDICAL BOARD BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	199.2					
TRAVEL	19.7					
CONTRACTUAL	36.8					
SUPPLIES	3.3					
EQUIPMENT	5.3					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	264.3					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	307.4					
---------	-------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	264.3					
TOTAL	264.3					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler  Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds 

Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by pre-er): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF NURSING BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	321.7					
TRAVEL	21.4					
CONTRACTUAL	79.3					
SUPPLIES	11.9					
EQUIPMENT	23.3					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	457.6					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	346.8					
---------	-------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	457.6					
TOTAL	457.6					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler  Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds 

Agency: Commerce & Economic Development Date: 2.26.92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic DevelopmentTitle: BOARD OF NURSING HOME BRU: Occupational LicensingADMINISTRATORS Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	6.2					
TRAVEL	.5					
CONTRACTUAL	2.1					
SUPPLIES	.1					
EQUIPMENT	.3					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	9.2					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	3.5					
---------	-----	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	9.2					
TOTAL	9.2					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144Division: Occupational Licensing Date: 02/26/92Approved by Commissioner: Glenn A. OldsAgency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF EXAMINERS IN OPTOMETRY BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	12.7					
TRAVEL	3.0					
CONTRACTUAL	2.3					
SUPPLIES	.2					
EQUIPMENT	.4					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	18.6					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	6.4					
---------	-----	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	18.6					
TOTAL	18.6					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *JS* Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds *GA Olds*

Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development
 Title: BOARD OF PHARMACY BRU: Occupational Licensing
 Component: _____
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	50.1					
TRAVEL	12.3					
CONTRACTUAL	8.0					
SUPPLIES	1.0					
EQUIPMENT	1.9					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	73.3					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	55.5					
---------	------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	73.3					
TOTAL	73.3					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *[Signature]* Phone: 465-2144
 Division: Occupational Licensing Date: 02/26/92
 Approved by Commissioner: Glenn A. Olds *[Signature]*
 Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic DevelopmentTitle: STATE PHYSICAL THERAPY AND BRU: Occupational LicensingOCCUPATIONAL THERAPY BOARD Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	30.0					
TRAVEL	7.1					
CONTRACTUAL	8.1					
SUPPLIES	.8					
EQUIPMENT	1.4					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	47.4					

CAPITAL						
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REVENUE	28.4					
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	47.4					
TOTAL	47.4					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144Division: Occupational Licensing Date: 02/26/92Approved by Commissioner: Glenn A. OldsAgency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic DevelopmentTitle: BOARD OF PSYCHOLOGY & BRU: Occupational LicensingPSYCHOLOGICAL ASSOCIATE EXAMINERS Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	23.0					
TRAVEL	7.5					
CONTRACTUAL	9.6					
SUPPLIES	.3					
EQUIPMENT	.6					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	41.0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	14.1					
---------	------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	41.0					
TOTAL	41.0					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler *JS* Phone: 465-2144Division: Occupational Licensing Date: 02/26/92Approved by Commissioner: Glenn A. Olds *GAO*Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic DevelopmentTitle: BOARD OF REAL ESTATE APPRAISERS BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	9.7					
TRAVEL	3.2					
CONTRACTUAL	.7					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	13.6					

CAPITAL						
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REVENUE	15.0					
---------	------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	13.6					
TOTAL	13.6					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144Division: Occupational Licensing Date: 02/26/92Approved by Commissioner: Glenn A. Olds *for [Signature]*Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

STATE OF ALASKA
1992 LEGISLATIVE SESSION

FISCAL NOTE

BILL NO. REA

Revision Date: _____ Department Affected: Commerce & Economic Development
 Title: REAL ESTATE COMMISSION BRU: Occupational Licensing
 Component: _____
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	247.1					
TRAVEL	17.1					
CONTRACTUAL	15.8					
SUPPLIES	8.6					
EQUIPMENT	11.9					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	300.5					

CAPITAL						
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REVENUE	316.9					
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	300.5					
TOTAL	300.5					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)
 Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144
 Division: Occupational Licensing Date: 02/26/92
 Approved by Commissioner: Glenn A. Olds *for [Signature]*
 Agency: Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

1992 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Commerce & Economic Development

Title: BOARD OF VETERINARY EXAMINERS BRU: Occupational Licensing

Component: _____

Sponsor: _____

Requestor: _____ COMPONENT SERIAL NO.

0	0	0	0
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	22.7					
TRAVEL	8.5					
CONTRACTUAL	3.7					
SUPPLIES	.6					
EQUIPMENT	.7					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	36.2					

CAPITAL						
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REVENUE	16.3					
---------	------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER - GF/PR	36.2					
TOTAL	36.2					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

Boards under centralized licensing are funded by budget appropriations made to the division. Although each licensing board does not have a separate budget and staff, all programs share the responsibility of covering operating costs through fees. Costs shown are based on a two-year average of actual expenditures since most licenses are valid for a two-year period.

Prepared By: Jennifer Strickler Phone: 465-2144

Division: Occupational Licensing Date: 02/26/92

Approved by Commissioner: Glenn A. Olds

Agency: Commerce & Economic Development Date: 2.26.92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

BILL NO. _____

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and commissions

BRU: Alaska Public Utilities Commission

Sponsor: _____

Component: _____

Requestor: _____

COMPONENT SERIAL NO.

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EXPENDITURE/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	2,466.1					
TRAVEL	56.4					
CONTRACTUAL	869.0					
SUPPLIES	43.3					
EQUIPMENT	14.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3,448.8					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	3,448.8					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	3,448.8					

POSITIONS:

FULL-TIME	40.0					
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS (Attach a separate page if necessary.)

The agency is an independent BRU within the department. The FY 93 column is their FY 93 Governor's Budget before amendments. The Alaska Public Utilities Commission is subject to sunset review.

Prepared By: Guy Bell, Director Phone: 465-2505

Division: Administrative Services Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *[Signature]*

Agency: Department of Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., and Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and commissions

BRU: Alaska Tourism Marketing Council

Component: _____

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	185.3					
TRAVEL	58.5					
CONTRACTUAL	9,988.0					
SUPPLIES	3.0					
EQUIPMENT	5.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	10,239.8					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	10,239.8					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME	3.0					
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS (Attach a separate page if necessary.)

The agency is an independent BRU within the department. The FY 93 column is their FY 93 Governor's Budget before amendments.

Prepared By: Guy Bell, Director

Phone: 465-2505

Division: Administrative Services

Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *[Signature]*

Agency: Department of Commerce & Economic Development

Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., and Impacted Agency(ies).

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FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and commissions

BRU: Alaska Seafood Marketing Institute

Component: _____

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	888.5					
TRAVEL	95.0					
CONTRACTUAL	9,294.3					
SUPPLIES	24.0					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	10,301.8					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	5,307.7					
FEDERAL FUNDS	4,994.1					
OTHER						
FUND SOURCE:						
TOTAL	10,301.8					

POSITIONS:

FULL-TIME	15.0					
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS (Attach a separate page if necessary.)

The agency is an independent BRU within the department. The FY 93 column is their FY 93 Governor's Budget before amendments.

Prepared By: Guy Bell, Director

Phone: 465-2505

Division: Administrative Services

Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *for [Signature]*

Agency: Department of Commerce & Economic Development

Date: 2.20-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., and Impacted Agency(ies).

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FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and
commissions

BRU: Alaska Amateur Sports Authority

Component: _____

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	91.9					
TRAVEL	10.6					
CONTRACTUAL	19.6					
SUPPLIES	2.5					
EQUIPMENT	1.5					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	126.1					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	126.1					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	126.1					

POSITIONS:

FULL-TIME	1.0					
PART-TIME	1.0					
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS (Attach a separate page if necessary.)

The agency is an independent BRU within the department. The FY 93 column is their FY 93 Governor's Budget before amendments. The Alaska Amateur Sports Authority is subject to sunset on July 1, 1993.

Prepared By: Guy Bell, Director Phone: 465-2505

Division: Administrative Services Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *for M. Hallmark*

Agency: Department of Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legls. Ofc., and Impacted Agency(ies).

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FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Economic Dev.

Title: Operating cost of all boards and commissions

BRU: Economic Development

Component: _____

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	17.9	17.9				
CONTRACTUAL	1.5	1.5				
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	19.4	19.4				

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

*FY 93 operating budget request
FUNDING: (Thousands of Dollars)**FY 94 continuation due to sunset at the end of FY 94

GENERAL FUND	19.4	19.4				
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year Impact: _____

ANALYSIS (Attach a separate page if necessary.)

The Division of Economic Development provides staffing to the Alaska Minerals Commission.

Prepared By: Diane Maver, Acting Director Phone: 465-2017

Division: Economic Development Date: 2/26/92

Approved by Commissioner: *[Signature]* Act. Comm

Agency: _____ Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., and Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and
commissions

BRU: AK Industrial Dev. & Export Auth.

Component: _____

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	1,580.5					
TRAVEL	71.8					
CONTRACTUAL	851.8					
SUPPLIES	38.9					
EQUIPMENT	15.5					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	2,558.5					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
FUND SOURCE: Corp. Rec.	2,558.5					
TOTAL	2,558.5					

POSITIONS:

FULL-TIME	23					
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS (Attach a separate page if necessary.)

The agency is an independent BRU within the department. The FY 93 column is their FY 93 Governor's Budget before amendments.

Prepared By: Guy Bell, Director

Phone: 465-2505

Division: Administrative Services

Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *for [Signature]*

Agency: Department of Commerce & Economic Development

Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., and Impacted Agency(ies).

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FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and commissions

BRU: Alaska Energy Authority

Component: AEA Agency Operations

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	5,241.5					
TRAVEL	652.5					
CONTRACTUAL	2,597.2					
SUPPLIES	244.0					
EQUIPMENT	27.4					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	8,762.6					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	4,432.2					
FEDERAL FUNDS	78.0					
OTHER						
FUND SOURCE: <i>CIP RECEIPTS</i> <i>POWER DEV. REVENUE</i>	4,252.4					
TOTAL <i>LOAN FUND</i>	8,762.6					

POSITIONS:

FULL-TIME	71.0					
PART-TIME	2.0					
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS (Attach a separate page if necessary.)

The agency is an independent BRU within the department. The FY 93 column is their FY 93 Governor's Budget before amendments.

Prepared By: Guy Bell, Director Phone: 465-2505

Division: Administrative Services Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *for [Signature]*

Agency: Department of Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., and Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and commissions

BRU: Alaska Aerospace Dev. Corporation

Component: _____

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	133.8					
TRAVEL	37.6					
CONTRACTUAL	126.6					
SUPPLIES	4.5					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	302.5					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	302.5					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	302.5					

POSITIONS:

FULL-TIME	2.0					
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS (Attach a separate page if necessary.)

The agency is an independent BRU within the department. The FY 93 column is their FY 93 Governor's Budget before amendments.

Prepared By: Guy Bell, Director Phone: 465-2505

Division: Administrative Services Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *[Signature]*

Agency: Department of Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., and Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and commissions

BRU: Alaska Railroad Corporation

Component: _____

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0					

POSITIONS:

FULL-TIME	0					
PART-TIME						
TEMPORARY						

Estimate of current year Impact: _____

ANALYSIS (Attach a separate page if necessary.)

The Alaska Railroad Corporation is exempt from the State Budget Act.

Prepared By: Guy Bell, Director

Phone: 465-2505

Division: Administrative Services

Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *for [Signature]*

Agency: Department of Commerce & Economic Development

Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legls. Ofc., and Impacted Agency(ies).

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FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Operating cost of all boards and
commissions

BRU: Alaska State Housing Authority

Component: _____

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO.

--	--	--	--	--

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND RESOURCE:						
------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0					

POSITIONS:

FULL-TIME	0					
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS (Attach a separate page if necessary.)

The Alaska State Housing Authority is exempt from the State Budget Act.

Prepared By: Guy Bell, Director Phone: 465-2505

Division: Administrative Services Date: 2/25/92

Approved by Commissioner: Glenn A. Olds *for [Signature]*

Agency: Department of Commerce & Economic Development Date: 2-26-92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., and Impacted Agency(ies).

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FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____ Department Affected: Department of Natural Resources
 Title: _____ BRU: Agricultural Management
 Component: Agriculture Revolving Loan Fund
 Sponsor: _____ Board
 Requestor: _____ COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	*16,000					
TRAVEL	22,000					
CONTRACTUAL	1,500					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	39,500					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER ARLF						
FUND SOURCE:	39,500					
TOTAL						

POSITIONS:

FULL-TIME	0					
PART-TIME	0					
TEMPORARY Board Members	7					

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

* Clerical support to ARLF Board from Division of Agriculture staff
(High Estimate)

Prepared By: John Cramer Phone: 745-7200
 Division: Agriculture Date: 02/24/92
 Approved By Commissioner: *Handwritten Signature*
 Agency: Department of Natural Resources Date: 02/26/92

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____ Department Affected: Natural Resources

Title: _____ BRU: Parks and Recreation Management

Component: Park Management

Sponsor: _____ Bald Eagle Preserve Advisory Council

Requestor: _____ COMPONENT SERIAL NO.

	4	5	2
--	---	---	---

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	6.0	6.5	6.5	7.0	7.0	7.5
TRAVEL	1.2	1.2	1.2	1.2	1.2	1.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	7.2	7.7	7.7	8.2	8.2	8.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	7.2	7.7	7.7	8.2	8.2	8.7
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME	3	3	3	3	3	3
PART-TIME						
TEMPORARY						

Estimate of current year impact: Low estimate-Service not part of budget component

ANALYSIS: (Attach a separate page if necessary.) The Alaska Chilkat Bald Eagle Reserve Advisory Council is a 12 member committee that meets monthly from September through April in Haines. Three members of the state park staff support the activities of the Council as an addition duty.

Prepared By: Peter J. Panarese Phone: 762-2603

Division: Parks and Outdoor Recreation Date: 24 February 1992

Approved by Commissioner: _____ Date: 2-26-92

Agency: Natural Resources

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____
Title: Boards & Commissions
Sponsor: _____
Requestor: _____

Department Affected: Natural Resources
BRU: Management and Administration
Components: Commissions
Citizens Adv. Commission on Federal Areas
COMPONENT SERIAL NO. 430

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	135.5	135.5	135.5	135.5	135.5	135.5
TRAVEL	4.0	4.0	4.0	4.0	4.0	4.0
CONTRACTUAL	14.5	14.5	14.5	14.5	14.5	14.5
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND&STRUCTURES						
GRANTS.CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	156.5	156.5	156.5	156.5	156.5	156.5
CAPITAL						

REVENUE						
Funding Source:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	156.5	156.5	156.5	156.5	156.5	156.5
FEDERAL FUNDS						
OTHER						
Funding Source:						
TOTAL	156.5	156.5	156.5	156.5	156.5	156.5

POSITIONS:

FULL-TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

Estimate of Current year impact:

ANALYSIS: (Attach a separate page if necessary)
Salary of Executive Director and staff; travel and expenses of Commission; travel and office expenses of Commission staff.
This is an operating budget appropriation.

Prepared by: Stan Leaphart Phone: 456-2012
Division: Management & Administration - Commissions Date: 25-Feb-92
Approved by Commissioner: Harold C. Heinze Date: 25-Feb-92
Agency: Department of Natural Resources

Distribution (by preparer) : Legislative Finance, legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____ Department Affected: Natural Resources
 Title: _____ BRU: Forest Management
 Component: Forest Management
Board of Forestry
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	10.0					
TRAVEL	17.6					
CONTRACTUAL	2.8					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	30.4					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	30.4					
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL	30.4					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

See attached:

Prepared By: George K. Hollett Phone: 762-2503
 Division: Forestry Date: 2-25-92
H. Hollett
2/26/92
 Approved by Commissioner: _____
 Agency: Natural Resources Date: 2-26-92

Board of Forestry (contd.)

The Board of Forestry was funded at 12.0, when the Forest Practices Act was enacted in 1978, to cover the cost of at least three meetings per year. No funds were provided for staff time and expenses. Those costs have always been funded from other operating appropriations.

With the large budget cuts of 1986 and the inactivity of the Board of Forestry, all funding within the operating budget for the Board of Forestry was cut.

The new Board of Forestry referred to in the revisions to the Forest Practices Act of 1990 was not funded. The Division of Forestry made funds available from its operating budget (Resource Management Project) for Board staff and expenses.

Summary of Expenditures:

- 100 -- 10.0 for staff support (State Forester is a Board Member).
- 200 -- 17.6 includes 11.0 for Board and 6.6 for staff and State Forester.
- 300 -- 2.8 for advertising for meetings and room rental.

FISCAL NOTE

**STATE OF ALASKA
1992 LEGISLATIVE SESSION**

BILL NO. _____

Revision Date: _____ Department Affected: Natural Resources
 Title: _____ DRU: Parks and Recreation Management
 Component: Historic Resource Management
 Sponsor: _____ Historic Sites Advisory Commission
 Requestor: _____ **COMPONENT SERIAL NO.**

4	5	1
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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	6.0	6.5	6.5	7.0	7.0	7.5
TRAVEL	3.6	3.6	3.6	3.6	3.6	3.6
CONTRACTUAL	1.0	1.0	1.0	1.0	1.0	1.0
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	11.6	12.1	12.1	12.6	12.6	13.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	11.6	12.1	12.1	12.6	12.6	13.1
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of current year impact: Low estimate, project not part of budget component

ANALYSIS: (Attach a separate page if necessary.) AS 41.35.110 created the seven member committee in 1971 (5 public, 2 government) appointed by the Governor. This note reflects unbudgeted funds for operations of the committee, travel and per diem, plus pay for part-time staff.

Prepared By: Peter J. Panarese Phone: 762-2603
 Division: Parks and Outdoor Recreation Date: 25 February
 Approved by Commissioner: _____ Date: 2-26-92
 Agency: Natural Resources

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____ Department Affected: Natural Resources

Title: _____ BRU: Parks and Outdoor Recreation

Sponsor: _____ Component: Historic Resource Management
Historical Commission

Requestor: _____ COMPONENT SERIAL NO.

4	5	1
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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	3.4	3.4	3.4	3.4	3.4	3.4
CONTRACTUAL	1.0	1.0	1.0	1.0	1.0	1.0
SUPPLIES	0.8	0.8	0.8	0.8	0.8	0.8
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	5.2	5.2	5.2	5.2	5.2	5.2

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	5.2	5.2	5.2	5.2	5.2	5.2
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.) AS 41.35.300 created the six member Commission in 1972 (4 public, 2 government) appointed by the Governor. \$5.2K budget to support Commission in FY'92.

Prepared By: Peter J. Panarese Phone: 762-2603
 Division: Parks and Outdoor Recreation Date: 25 February 1992

Approved by Commissioner: _____ Date: 2-26-92
 Agency: Natural Resources

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. _____

Revision Date: _____ Department Affected: Natural Resources
 Title: _____ BRU: Land Management
 Component: Land Management
 Sponsor: _____ Int. Mental Health Trust Commission
 Requestor: _____ COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONNEL SERVICES	-0-					
TRAVEL	-0-					
CONTRACTUAL	-0-					
SUPPLIES	-0-					
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-					

CAPITAL						
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REVENUE FUND SOURCE:	General					
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-					
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	-0-					

POSITIONS:

FULL-TIME	-0-					
PART-TIME	-0-					
TEMPORARY	-0-					

Estimate of current year impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

There is a question as to whether this group still exists, legally. No funding exists for the group and the DNR devotes no staff time or dollars to its work. The group recently met at its own expense.

Prepared By: Ron Swanson Phone: 762-2692
 Division: Division of Land Date: 2-25-92
 Approved by Commissioner: _____
 Agency: Natural Resources Date: 2-26-92