

ALASKA LEGISLATURE COMMITTEE FILES 1993-1994 8672

8122 HOUSE STATE AFFAIRS

387

**STATE OF ALASKA - OFFICE OF THE GOVERNOR**  
**Boards and Commissions Office**

**Membership Roster**

(103) WOMEN'S COMMISSION

Member	Appointed	Reappointed	Term Exp.
<b>Vacant Position</b> Attorney General/Law/representative			07/01/92
<b>Lynn Aleshire</b> Public/Restricted 3012 W 35th Avenue, Unit B Anchorage, AK 99517	02/19/92	08/17/92	07/01/95
<b>Karen Byron</b> Public/Restricted 1021 Serrano Drive Wasilla, AK 99687	02/25/91	02/19/92	07/01/94
<b>Nancy Hart Ayagarak</b> Public/Restricted P.O. Box 1504 Bethel, AK 99559	06/07/91		07/01/93
<b>Karen McGahan</b> Public/Restricted HC01 Box 767 Kenai, AK 99611	02/25/91	02/19/92	07/01/94
<b>Jean A. McKnight</b> Public/Restricted 9501 Albatross Drive Anchorage, AK 99515	02/19/92		07/01/93
<b>Virginia C. Phillips</b> Public/Restricted 404 Lake Street, Apt.2-D Sitka, AK 99835	06/07/91	08/17/92	07/01/95
<b>Vera Shepherd</b> Public/Restricted P.O. Box 770964 Eagle River, AK 99577	08/17/92		07/01/95
<b>Robyn F. States</b> Public/Restricted P.O. Box 81485 Fairbanks, AK 99708	02/19/92		07/01/94
<b>Barbara Tyndall</b> Public/Restricted P.O. Box 82977 Fairbanks, AK 99708	02/25/91		07/01/93

BOARD: WOOD-TIKCHIK STATE PARK MANAGEMENT COUNCIL

BOARD IDENTIFICATION NUMBER: 109

TITLE: Wood-Tikchik State Park Management Council

DEPT: Department of Natural Resources

AUTHORITY: AS 41.21.163

STATUS: ACTIVE

REQUIREMENTS:

PROHIBITIONS:

TERM: 3 years

DESCRIPTION: 7 members appointed by Governor from three nominations submitted by each of the following: (1) Village Council of Koliganek; (2) Village Council of New Stuyahok; (3) Village Council of Aleknagik; (4) City Council of Dillingham; (5) Bristol Bay Native Association. In addition, the Commissioner or designee of the Dept. of Natural Resources; and the Commissioner or designee of the Dept. of Fish and Game serve as members.

SPECIAL FACTS:

FUNCTION: Develops management plan for park with advice and assistance of Dept. of Natural Resources, monitors plan implementation.

COMPENSATION: Standard travel/per diem.

MEETINGS: 4 times per year; 2 days maximum.

\*FOR FURTHER INFORMATION CONTACT: Director, Division of Parks and Outdoor Recreation, Dept. of Natural Resources, P.O. Box 107001, Anchorage, AK 99510-7001 PHONE: Anchorage - 762-2600, 345-5014 or 762-2616; Dillingham (summer only) - 842-2375  
(Revised 12/15/92)

**STATE OF ALASKA - OFFICE OF THE GOVERNOR**  
**Boards and Commissions Office**

Membership Roster

(109) WOOD-TIKCHIK PARK

Member	Appointed	Reappointed	Term Exp.
<b>Evan Chocknok</b> New Stuyahok nomination Earth Street New Stuyahok, AK 99636	04/13/81	06/15/90	07/01/93
<b>Herman Johnson</b> Koliganek nomination General Delivery Koliganek, AK 99695	04/30/84	09/19/89	07/01/92
<b>Al Meiners</b> Comm./Des/DNR/Parks DNR, DPOR P.O. Box 107001 Anchorage, AK 99510-7001	12/22/87	12/14/92	07/01/94
<b>Robert E. Minard</b> ADF&G/Commissioner Nomination P.O. Box 1030 Dillingham, AK 99576	03/14/90	12/14/92	07/01/95
<b>Roland Moody</b> Aleknagik Nomination P.O. Box 67 Aleknagik, AK 99555	12/14/92		07/01/94
<b>Dugan G. Nielsen</b> Dillingham Nomination P.O. Box 310 Dillingham, AK 99576	09/19/89	12/14/92	07/01/95
<b>H. Samuelsen, Jr.</b> Bristol Bay Native Assn. nomination P.O. Box 10211 Dillingham, AK 99576	01/09/85	06/15/90	07/01/93

BOARD: WORKERS' COMPENSATION BOARD, ALASKA

BOARD IDENTIFICATION NUMBER: 110

TITLE: Alaska Workers' Compensation Board

DEPT: Department of Labor

AUTHORITY: AS 23.30.005

STATUS: ACTIVE

REQUIREMENTS: LEGISLATIVE CONFIRMATION AND FINANCIAL DISCLOSURE

PROHIBITIONS:

TERM: 3 years

DESCRIPTION: 11 members; 10 appointed by Governor, of which 5 represent labor and 5 represent industry (management); the board members serve on panels for the purpose of conducting hearings; each panel consists of one board member representing labor, one board member representing industry (management) and the Commissioner of Labor or his designee. The board consists of panels--a southern panel sitting for the first judicial district, a northern panel sitting for the second and fourth judicial districts, two southcentral panels sitting for the thirs judicial district, and one panel that may sit in any judicial district; the term of a management (industry member and the term of a labor member of each panel may not expire in the same year.

SPECIAL FACTS: Quorum - 2 members of panel; quasi-judicial.

FUNCTION: Administers Workers' Compensation Act; sits as judge/jury for irreconcilable disputes between injured workers and employers.

COMPENSATION: \$50/day and standard travel/per diem.

MEETINGS: Regular meetings once a year; hearings: Fairbanks 2 day/month, Anchorage 3 days/biweekly, Juneau 1 day/month, Ketchikan twice a year if needed; 97 days total.

\*FOR FURTHER INFORMATION CONTACT: Director, Division of Workers' Compensation, Dept. of Labor, P.O. Box 25512, Juneau, AK 99802-5512 PHONE: 465-2790 FAX: 465-2797 (Revised 12/15/92)

**STATE OF ALASKA - OFFICE OF THE GOVERNOR**  
**Boards and Commissions Office**

**Membership Roster**

(110) WORKERS' COMPENSATION

Member	Appointed	Reappointed	Term Exp.
<b>John Giuchici</b> 2nd/4th JD/Labor c/o I.B.E.W., 60 Hall Street Fairbanks, AK 99701	10/10/91		07/01/93
<b>Steve Hagedorn</b> 3rd JD/Industry c/o ARR Corp. P.O. Box 107500 Anchorage, AK 99510-7500	08/19/91		07/01/93
<b>Ray W. Kimberlin</b> 2nd/4th JD/Industry P.O. Box 30564 Fairbanks, AK 99708	10/13/92		07/01/95
<b>Don Koenigs</b> 1st JD/Industry P.O. Box 674 Petersburg, AK 99833	08/20/91		07/01/94
<b>Charles W. Mahlen</b> Commissioner/Labor/or designee Comm. Labor, P.O. Box 21149 Juneau, AK 99802-1149	02/24/92		
<b>Michael McKenna</b> At Large/Labor 1364 W. 23rd Avenue Anchorage, AK 99503	11/15/91		07/01/94
<b>Robert Nestel</b> 3rd JD/Industry 1601 Medfra Street, Apt. 313 Eagle River, AK 99577	08/14/91		07/01/93
<b>Nancy J. Ridgley</b> 1st JD/Labor P.O. Box 783 Ward Cove, AK 99928	10/13/92		07/01/95
<b>Darrell F. Smith</b> 3rd JD/Labor 8147 Lloyd Drive Anchorage, AK 99502	08/19/88	05/08/92	07/01/94
<b>Marc Stemp</b> At Large/Industry P.O. Box 206 Copper Center, AK 99573	08/14/91		07/01/94
<b>Jeff Wertz</b> 3rd JD/Labor 2027 Duke Drive Anchorage, AK 99508	08/20/91		07/01/94

BOARD: YUKON RIVER DELEGATION

BOARD IDENTIFICATION NUMBER: 136

TITLE: Yukon River Delegation  
AKA: U.S.-Canada Salmon Treaty Negotiations

DEPT: Department of Fish and Game

AUTHORITY: U.S./Canada Pacific Salmon Treaty (Regional)

STATUS: ACTIVE

REQUIREMENTS:

PROHIBITIONS:

TERM: No term

DESCRIPTION: 17 public members appointed by the Governor who represent commercial and subsistence fishing interests on the Yukon River; plus federal government delegates, and designees from the Alaska Department of Fish and Game.

SPECIAL FACTS:

FUNCTION: To participate in federal negotiations regarding salmon arrangements with Canada for the Yukon River fisheries.

COMPENSATION: Standard travel/per diem administered by the State of Alaska, but funded through the federal government.

MEETINGS: Approximately 2 a year.

\*FOR FURTHER INFORMATION CONTACT: Deputy Commissioner,  
Department of Fish and Game, P.O. Box 25526, Juneau, AK 99802-  
5526 PHONE 465-4100 (Revised 12/15/92)

**STATE OF ALASKA - OFFICE OF THE GOVERNOR**  
**Boards and Commissions Office**

Membership Roster

(136) YUKON RIVER DELEGATION

Member	Appointed	Reappointed	Terr. Exp.
<b>Mike Akaran</b> Public/Governor's Appointment/Downriver Alternate P.O. Box 20056 Kotlik, AK 99602	03/20/92		
<b>Daniel Albrecht</b> Public/Governor's Appointment 725 Christensen Drive, Ste. 6 Anchorage, AK 99501	03/20/92		
<b>Fred Andersen</b> ADF&G/Sportfish ADF&G/Sportfish/1300 College Fairbanks, AK 99701-1599			
<b>Aven Anderson</b> National Marine Fisheries/Government Delegate Nat. Marine Fish/P.O. Box 1668 Juneau, AK 99801			
<b>Dan Bergstrom</b> ADF&G/Commercial Fisheries ADF&G/CommFish/333 Raspberry Anchorage, AK 99518-1559			
<b>Sandra J. Borbridge</b> Public/Governor's Appointment Rep. Lincoln, State Capitol Juneau, AK 99811-1182	05/28/91	03/20/92	
<b>Larry Buklis</b> ADF&G/Commercial Fisheries ADF&G/CommFish/333 Raspberry Anchorage, AK 99518-1599			
<b>Richard Burnham</b> Public/Governor's Appointment Kaltag Fish. Assoc. P.O. Box 8 Kaltag, AK 99748	05/28/91	03/20/92	
<b>Richard Cannon</b> ADF&G/Commercial Fisheries ADF&G/CommFish/333 Raspberry Anchorage, AK 99518-1599			
<b>Robert Clasby</b> ADF&G/Commercial Fisheries ADF&G, Comm. Fish/P.O. Box 25526 Juneau, AK 99802-5526			
<b>Angela Demientieff</b> Public/Governor's Appointment P.O. Box 38 Holy Cross, AK 99602	03/20/92		

**STATE OF ALASKA - OFFICE OF THE GOVERNOR  
Boards and Commissions Office**

**Membership Roster**

(136) YUKON RIVER DELEGATION

Member	Appointed	Reappointed	Term Exp.
<b>John Hilsinger</b> ADF&G/Commercial Fisheries ADF&G/CommFish/333 Raspberry Anchorage, AK 99518-1599			
<b>Norman Housler</b> Public/Governor's Appointment P.O. Box 16 Russian Mission, AK 99657	03/20/92		
<b>Roger Huntington</b> Public/Governor's Appointment P.O. Box 10 Galena, AK 99741		03/20/92	
<b>Gilbert Huntington</b> Public/Governor's Appointment/Upriver Alternate P.O. Box 264 Galena, AK 99741	03/20/92		
<b>Dick Marshall</b> U.S. Fish & Wildlife Service/Government Delegate USF&W/1011 East Tudor Rd #238 Anchorage, AK 99503			
<b>Molly McCammon</b> Public/Governor's Appointment Sen. Hoffman, State Capitol Juneau, AK 99801-1182	03/20/92		
<b>Charles P. Meacham</b> ADF&G/Commissioner's Office ADF&G, P.O. Box 25526 Juneau, AK 99802-5526			
<b>Monty Millard</b> U.S. Fish & Wildlife Service/Government Delegate USF&W/Fed.Bldg, 101 12th St. Fairbanks, AK 99701-1599			
<b>Jeff Miotke</b> Government Delegate OES-OFA, Room 5801, State Dept Washington, D.C., 20520			
<b>Jon Nelson</b> U.S. Fish & Wildlife Service/Government Delegate USF&W/1011 East Tudor Rd #238 Anchorage, AK 99503			
<b>Irene Nicholia</b> Public/Governor's Appointment P.O. Box 93 Tanana, AK 99777	03/20/92		

**STATE OF ALASKA - OFFICE OF THE GOVERNOR**  
**Boards and Commissions Office**

Membership Roster

(136) YUKON RIVER DELEGATION

Member	Appointed	Reappointed	Term Exp.
<b>Alvin Owletuck</b> Public/Governor's Appointment Box One Marshall, AK 99585	05/28/91	03/20/92	
<b>Moses Pauken</b> Public/Governor's Appointment P.O. Box 7 St. Mary's, AK 99658	05/28/91	03/20/92	
<b>Larry Ricklefs</b> Public/Governor's Appointment/Upriver Alternate P.O. Box 85 Eagle, AK 99738	03/20/92		
<b>Greg Roczicka</b> Public/Governor's Appointment AVCP, Pouch 219 Bethel, AK 99579	03/20/92		
<b>Gene Sandone</b> ADF&G/Commercial Fisheries ADF&G/CommFish/333 Raspberry Anchorage, AK 99518-1599			
<b>Harold Simon</b> Public/Governor's Appointment General Delivery Stevens Village, AK 99774	05/28/91	03/20/92	
<b>Larry Snead</b> Chief Negotiator/Government Delegate U.S. Dept. of State, Room 5806 Washington D.C., 20520			
<b>Nick Tucker</b> Public/Governor's Appointment P.O. Box 178 Emmonak, AK 99581	05/28/91	03/20/92	
<b>Virgil Umphenour</b> Public/Governor Appointment 2400 Davis Road Fairbanks, AK 99701	03/29/89	03/20/92	
<b>Henry Wiehl</b> Public/Governor's Appointment P.O. Box 63 Rampart, AK 99767	03/20/92		
<b>Lester Wilde</b> Public/Governor's Appointment/Downriver Alternate P.O. Box 32137 Mountain Village, AK 99632	03/20/92		

STATE OF ALASKA - OFFICE OF THE GOVERNOR  
Boards and Commissions Office

Membership Roster

(136) YUKON RIVER DELEGATION

Member	Appointed	Reappointed	Term Exp.
Harry Wilde, Sr. Public/Governor's Appointment Box 516 Mountain Village, AK 99632		03/20/92	
George Yaska Public/Governor's Appointment Tanana Chiefs Cncl 122 1st Ave Fairbanks, AK 99701	05/28/91	03/20/92	

Sen. Randy Phillips  
Chairman  
Rep. Terry Martin  
Vice Chairman  
Sen. Al Adams  
Sen. Steve Frank  
Sen. Steve Rieger  
Sen. Bert Sharp  
Rep. John Davies  
Rep. Mark Hanley  
Rep. Ron Larson  
Rep. Eileen MacLean

# State of Alaska



Session  
Reg. 103  
State Capitol  
Juneau, AK 99801  
(907) 465-4949

Interim  
P.O. Box 142  
Eagle River AK 99577  
(907) 694-4949

## Legislative Budget and Audit Committee

### Memorandum

AV

TO: Representative Al Vezey, Chairman  
House State Affairs Committee

FROM: Senator Randy Phillips, Chairman <sup>REP</sup>  
Legislative Budget and Audit Committee

DATE: February 1, 1992

RE: House Bill 110, <sup>←</sup>  
"An Act setting termination dates for various boards, commissions, councils, agencies, committees, and divisions of state government: repealing obsolete statutes relating to the State Fire Commission and the Board of Electrical Examiners; repealing obsolete statutes relating to termination of agency programs and activities; increasing to 10 years the normal maximum interval for review of boards, commissions, and other entities that are subject to sunset reviews; and providing for an effective date."

The above referenced bill has been referred to the House State Affairs Committee.

Please consider this as my formal request that HB 110 be scheduled before your committee for an early hearing.

If you have any questions or comments do not hesitate to call me at 4949. Your cooperation is appreciated.

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. HB 110

Revision Date: February 10, 1993  
Title: An Act Setting Termination Dates for Various  
Boards, Commissions, . . .  
Sponsor: Rules  
Requestor: Legislative Budget & Audit

Department Affected: Commerce and Economic Development  
BRU: Alaska Public Utilities Commission  
Component: Operations  
COMPONENT SERIAL NO. 364

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

This bill would continue the APUC for 10 years as currently configured. Therefore, the bill would not materially affect the commission's budget.

Prepared by: Robert A. Lohr, Executive Director  
Division: Alaska Public Utilities Commission

Phone: 276-6222  
Date: February 10, 1993

Approved by Commissioner: Paul Fuhs  
Agency: Commerce and Economic Development

Date: February 10, 1993 2-10-93

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# ALASKA STATE LEGISLATURE

## LEGISLATIVE BUDGET AND AUDIT COMMITTEE

Division of Legislative Audit



P. O. Box 113300  
Juneau, AK 99811-3300  
(907) 465-3830  
FAX (907) 465-2347

### MEMORANDUM

TO: Members of the Legislature

FROM: Randy S. Welker *Randy*  
Legislative Auditor

DATE: February 10, 1993

RE: House Bill 110

House Bill 110 was introduced by request of the Legislative Budget and Audit Committee to implement, in part, the sunset section of *A Special Report on Selected Boards and Commissions Issues* dated October 30, 1992. The bill reestablishes the sunset review cycle for boards and commissions over a ten year period as opposed to the four year cycle currently in statute. The review cycle in other states averages about eight years. The following sectional analysis references the appropriate pages of the audit report for discussion.

#### SECTIONAL ANALYSIS OF HB 110

**An Act setting termination dates for various boards, commissions, councils, agencies, committees, and divisions of state government; repealing obsolete statutes relating to the State Fire Commission and the Board of Electrical Examiners; repealing obsolete statutes relating to termination of agency programs and activities; increasing to 10 years the normal maximum interval for review of boards, commissions, and other entities that are subject to sunset review; and providing for an effective date.**

**Section 1.** Amends the termination date of the occupational licensing boards to reflect a ten year review cycle and eliminates an obsolete provision relating to the Board of Electrical Examiners. (*See table on page 10 of the Boards and Commissions audit report.*)

- Section 2.** Amends the statutory cycle for sunset review from four to ten years for occupational licensing boards. (*Discussed and recommended on page 11 of the Boards and Commissions audit report.*)
- Section 3.** Amends the powers and duties of the legislative audit division to remove obsolete sunset language relating to programs and activities as set out in AS 44.66.020 and .030. (Note: These sections are repealed in Section 8 of this bill.)
- Section 4.** Amends the termination date of other non-occupational licensing entities subject to the sunset provisions. This section also repeals obsolete reference to the Alaska State Fire Commission. The Alaska Tourism Marketing Council and the Tourism Coordinating Committee are not amended in this section. Sunset audits are in the release process addressing these entities. (*The amended termination dates in this section are recommended on page 10 of the Boards and Commissions audit report.*)
- Section 5.** Amends the statutory sunset cycle contained in Title 44.66 for commissions identified in AS 44.66.010 from four to ten years. (*Recommended on page 11 of the Boards and Commissions audit report.*)
- Section 6.** Similar to Section 3, this section repeals obsolete references to agency programs as identified in AS 44.66.020 and .030. (These sections of statute are repealed in Section 8 of this bill.)
- Section 7.** Amends the termination date of the Business Assistance Division of the Alaska Industrial Development and Export Authority. (*Recommended in the table on page 10 of the report.*)
- Section 8.** Revisor of statute cleanup of statutes relating to Electrical Administrators and the Alaska Fire Commission which expired under normal sunset provisions. Also repeals agency program sunset provisions which are obsolete. (*See attached table for the detail of the repealed sections.*)
- Section 9.** Providing exemption for this bill from statutory language that limits bills to a single board subject.
- Section 10.** Providing effective date of June 30 as opposed to July 1 to protect from unintended sunset of boards set for termination this June 30.

Detail of repealed statutes per Sec. 8 of HB 110	
<i>AS 08.01.010(12), AS 08.18.026(a) and (c), and AS 08.40.005 through AS 08.40.200 relate to the Board of Electrical Examiners that expired under the terms of sunset on June 30, 1992.</i>	
AS 08.01.010(12)	Deletes reference to board in into to Title 08.
AS 08.18.026(a)	Deletes sections in construction contractor statute that refer to the Board of Electrical Examiners.
AS 08.18.026(c)	
AS 08.40.005	Purpose of electrical examiner statutes.
AS 08.40.011	Board of Electrical Examiners created.
AS 08.40.045	Categories of licenses.
AS 08.40.050	Regulations.
AS 08.40.060	Examinations.
AS 08.40.070	Inspection or investigation by department.
AS 08.40.090	License required.
AS 08.40.110	Application for license.
AS 08.40.120	Examination of applicant.
AS 08.40.130	Administrator limited to one licensed contractor.
AS 08.40.135	Renewal and reinstatement.
AS 08.40.140	Issuance and display of license.
AS 08.40.150	Fees.
AS 08.40.170	Denial, suspension and revocation of license.
AS 08.40.175	Cease and desist order.
AS 08.40.178	Injunctive relief.
AS 08.40.180	Violations of AS 08.40.010 - 08.40.200.
AS 08.40.190	Exclusions.
AS 08.40.195	Personal supervision.
AS 08.40.200	Definitions.

Detail of repealed statutes per Sec. 8 of HB 110	
<i>AS 39.25.120(c)(20), and AS 44.41.100 through AS 44.41.130 below relate to the Alaska State Fire Commission that expired under the terms of sunset on June 30, 1991.</i>	
AS 39.25.120(c)(20)	Removes reference to fire commission in list of employees in partially exempt service.
AS 44.41.100	Fire commission established.
AS 44.41.110	Membership.
AS 44.41.120	Procedures; staff.
AS 44.41.130	Powers and duties.
<i>AS 44.66.020 - .030 define the sunset process for agency programs. These date-specific sections were never implemented and are now considered obsolete.</i>	
AS 44.66.020	Agency programs.
AS 44.66.030	Program identification.

**HEB**

**110**

**Filed**

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Accountancy, Alaska State Board of Public	08.04.010	7	4	standard travel & per diem	Occupational Licensing/DCED	no			3-4 times/year 12 days total
Agricultural Revolving Loan Fund Board	03.10.050	7	3	standard travel & per diem	Agriculture Division/DNR	no			19 mtgs/year 6 regulation hrs 25 days total
Alcoholic Beverage Control Board	04.06.010	5	3	standard travel & per diem		Exec. Dir. Exempt		26K 86952	6-10 mtgs/year 11-14 days max.
Alcoholism & Drug Abuse, Advisory Board on	44.29.100	12	4	standard travel & per diem	Alcohol & Drug Abuse Div./DH&SS	no			4 times/year 12 days/yr est.
Amateur Sports Authority, Board of Directors	05.40.010	11	3	standard travel & per diem		Exec. Dir. Exempt		22C 54288 *	at least quarterly
Architects, Engineers & Land Surveyors, State Board of Registration for	08.48.011	9	4	standard travel & per diem	Occupational Licensing/DCED	no			4 mtgs/year
Arts, State Council on the	44.27.040	11	3	standard travel & per diem		Exec. Dir Pt Exempt	23A 54288	23J 70345	3 times/year audio conf./mo. 12-15 days max.
Assessment Review Board, State	43.56.040	5	no term	standard travel & per diem	Oil & Gas Audit Div./DOR	no			1 mtg/year 2-3 day mtg/hr
Athletic Commission	05.05.010	4 Comm.	4 5	standard travel & per diem	Occupational Licensing/DCED	no			at least once/year
Bald Eagle Preserve Advisory Council, AK Chilkat	41.21.625	12	2	standard travel & per diem	Parks & Outdoor Recreation/DNR	no			7 times/year 7 days total
Bar, Board of Governors	08.08.040	12	3	standard travel & per diem		Not a State Position			5 times/year 10 days total
Barbers & Hairdressers, Board of	08.13.010	5	4	standard travel & per diem	Occupational Licensing/DCED	no			as necessary

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Big Game Commercial Services Board	08.01.010(10) 08.54.300	9	4	standard travel & per diem	Occupational Licensing/DCED	no			2 times/year + Panel mtgs 14 days max.
Block Grants Advisory Committee Education Consolidation & Improvement Act	PL 100-297	13	3	standard travel & per diem	Education Prog. Support/DOE	no			2 times/year min. 2-3 days max.
Broadcasting Commission, AK Public	44.21.256	9	5	standard travel & per diem		Exec. Dir. Pt. Exempt	26A 64572	26K 86952	4-6 times/year 15 days max
Children & Youth, Alaska Commission on	44.19.521	11	3	standard travel & per diem		Exec. Dir. Pt. Exempt	21A 47484	21B 49260 *	4 times/year app.
Chiropractic Examiners, Board of	08.20.010	5	4	standard travel & per diem	Occupational Licensing/DCED	no			2 times/year 6 days max.
Clemency Advisory Committee, Executive	Non-Statutory 33.20.070 & .080 relate	3	no term	none	Parole Board/ CORRECTIONS	no			4 mtgs/year app.
Clinical Social Work Examiners, Board of	08.95.010	5	4	standard travel & per diem	Occupational Licensing/DCED	no			at least 1 mtg/yr
Coastal Policy Council, Alaska	44.19.155	16	2	standard travel & per diem	Coastal Program Coordinator/GOV.	no			2-4 times/year 10 days max.
Code Revision Commission,	24.20.075	8	6	standard travel & per diem	Legislative Affairs	no			as determined by commission
Commercial Fisheries Entry Commission	16.43.010	3	4	Sal./exempt: all 3 are 26Cs (72465)		no			120 days/year
Commercial Fishing & Agriculture Bank Board of Dir.	44.81.010	7	3	Not to exceed \$250/day if mtg	none	no			6-7 times/year 7 days total
Compensation Commission, State Officers	39.23.200	7	4	standard travel & per diem	GOV. OFFICE	no			Every other year at call of chair

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Correctional Industries Commission	33.32.070	8	4	standard travel & per diem	CORRECTIONS	no			At least 4 times/yr
Dental Examiners	08.36.010	9	4	standard travel & per diem	Occupational Licensing/DCED	no			At least 4 times/yr
Dispensing Opticians	08.71.010	5	4	standard travel & per diem	Occupational Licensing/DCED	no			2 exams/year 4 days max.
Domestic Violence and Sexual Assault Council	18.66.010	7	2	standard travel & per diem		Exec. Dir Pt. Exempt	24A 58104	24C 65356	4 times/year; 1 to include state-wide teleconf. 16 days max.
Education, Board of	14.07.075 14.35.020 23.15.010	7	5	standard travel & per diem	EDUCATION	Ed. Comm. 39.20.080(a)	28		10-11 off'l mtgs/yr 5-10 days/yr for committee mtgs. 30 days max.
Electrical Examiners, Board of	08.40.011	3	4	standard travel & per diem	Occupational Licensing/DCED	no			at least once/year
Emergency Medical Services, Advisory Council	18.08.020	15	4	standard travel & per diem	Public Health Div./DH&SS	no			2 mtgs & 2 teleconferences/year 6 days max.
Emergency Response Commission	46.13.010 SARA Title III PL 99-499	16	3	standard travel & per diem	ENVIRONMENTAL CONSERVATION	no			4 times/year
Employment of People with Disabilities, Governor's Committee	23.15.220	12	3	standard travel & per diem	Employment Security Div./DOL	no			4 times/year 14 days max.
Employment Security Advisory Council	23.20.025	5	5	standard travel & per diem	Employment Security Div./DOL	no			2-3 times/year 8 days max.
Energy Authority, Alaska	44.83.010	7	4	standard travel & per diem		Exec. Dir. Exempt		29J 93189	12 times/year 48 days max.

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Federal Areas in Alaska, Citizens' Advisory Commission	41.37	16	4	standard travel & per diem	NATURAL RESOURCES	Director Exempt		20E 50760 *	2 times/year 4 days max.
Fisheries Board of	16.05.221 (a)	7	3	\$150/day & travel for regular mtgs \$100 for others	Boards Division/ ADF&G	no			4 times/year 60-85 days and 10-15 days joint w/Bd of Game
Fishermen's Fund Advisory and Appeals Council	23.35.010	6	5	standard travel & per diem	Fishermen's Fund/ LABOR	Proj. Ass't classified	16A 33660	16K 45271	2 times/year 10 days max.
Forestry, Board of	41.17.041	9	3	standard travel & per diem	Forestry Division/ DNR	no			4 times/year 8 days total
Game, Board of	16.05.221 (b)	7	3	\$150/day & travel for regular mtgs \$100 for others	Boards Division/ ADF&G	no			2 times/year 35-40 days and 10-15 days joint w/Bd of Fisheries
Geographic Board, State	44.19.054	8	no term	standard travel & per diem	COMMUNITY & REG'L AFFAIRS	no			3 times/year 3 days max.
Handicapped and Gifted, Governor's Council for the	14.30.231 47.80.030 PL 100-146	18-23	3	standard travel & per diem	HEALTH & SOCIAL SERVICES	Exec. Dir. pt. exempt	22A 50760	22B 57178	3 times/year 15 days max.
Hazardous Substance Spill Technology Review Council	46.13.110	11	3	standard travel & per diem	ENVIRONMENTAL CONSERVATION	no			at call of chair or State Emergency Response Comm.
Health Care Task Force, Universal	CSHB 581 (Fin) 1990	11	no term	standard travel & per diem	Planning Section/ DH&SS	no			As scheduled with DH&SS
Historic Sites Advisory Council	41.35.110	7	3	standard travel & per diem	Parks Division/ DNR	no			2-4 times/year 8 days max.
Historical Commission, Alaska	41.35.300	6	2	standard travel & per diem	Hls/Arch Office DNR	no			3-4 times/year 16 days max.

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Historical Records Advisory Board	Nat'l Historical Publications & Records	9	3	Federal Funding Out of Pocket	State Archives/ EDUCATION	no			2 times/year 3 days max.
Housing Authority, Alaska State	18.55.020	5	3	standard travel & per diem	COMMERCE & ECONOMIC DEV.	Exec. Dir. Exempt	Not an Actual State Position		4 times/year 12 days total
Housing Finance Corporation, Alaska	18.56.030	7	2	\$100/day; necessary expenses		Exec. Dir. Exempt	28K 118800		16 times/year 16 days max.
Human Rights Commission	18.80.010	7	5	standard travel & per diem		Div. Dir. Pt. Exempt	26A 64572	26D 75146	4 times/year 8-10 days/yr est.
Humanities Forum, Alaska	National Endowment for Humanities	13	no term	standard travel & per diem	None	Federal position			4 times/year 2-3 days/mtg.
Incentives Awards Board	39.51.110	6	no term	standard travel & per diem	Personnel Div./ ADMINISTRATION	no			as necessary
Industrial Development and Export Authority, Alaska	44.88.020	5	2	\$100/day plus nec. expenses		Exec. Dir. Exempt	28E 83853		1 time/month; maj. teleconferenced
Interstate Oil Compact Commission				None--states volunteer funds	None	no			As scheduled thru OK office
Job Training Coordinating Council	PL 300 FJTP; Admn. Order 122, 08/23/90	22	3	standard travel & per diem	Community Development/DCRA	no			as necessary
Judicial Conduct, Commission on	22.30.010	9	4	standard travel & per diem	COURT SYSTEM	Exec. Dir. Exempt	26D 71568		once/qtr; 1-2 days/mtg. + teleconf.
Judicial Council	AK Const. Art IV, Sec 8	7	6	standard travel & per diem	COURT SYSTEM	Exec. Dir. Exempt	28B 76932		4 times/year 1-2 days/mtg
Juvenile Justice and Family Services Advisory Committee	JJ&DPA 1974; Title IV-B, SSA	15-33	3	standard travel & per diem	Family & Youth Services/DH&SS	no			2 times/year 4 days total

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Labor Relations Agency	23.05.360	3	3	standard travel & per diem	LABOR	no			15-20 times/year
Libraries, Advisory Council on	PL 98-480	12	3	standard travel & per diem	Library Div./ EDUCATION	no			1 official; 3 tele-conf; 5-8 days max.
Local Boundary Commission	AK Const Art X, Sec 12; AS 44.47.565	5	5	standard travel & per diem	Mun. & Reg'l Assistance/DCRA	no			15 times/year 25 days max.
Marine Pilots, Board of	08.62.010	7	4	standard travel & per diem	Occupational Licensing/DCED	no			1 time/yr & special mtgs at call of chair
Mechanical Examiners, Board of	03.40.220	3	4	standard travel & per diem	Occupational Licensing/DCED	no			2-3 mtgs/year
Medical Rate Advisory Commission	47.07.110	5	3	standard travel & per diem	HEALTH & SOCIAL SERVICES	Exec. Dir. Exempt		25F 77968	10 times/year
Medical Board, State	08.64.010	7	4	standard travel & per diem	Occupational Licensing/DCED	Exec. Sec Pt. Exempt	18A 38724	18C 43646	4 times/year
Mental Health Board, Alaska	47.30.661	13	3	standard travel & per diem	HEALTH & SOCIAL SERVICES	Exec. Dir Pt. Exempt	22A 50760	22D 58753	6 times/year 2 days/mtg
Mental Health Trust Commission Interim	ch 132 SLA 86 amended by ch 48, SLA 87	3	no term	standard travel & per diem	NATURAL RESOURCES	no			At least quarterly
Minerals Commission, Alaska	ch 98 SLA 86; ch 71, SLA 88	11	no term	standard travel & per diem	Business Development/DCED	no			at call of chair
Municipal Bond Bank Authority, Alaska	44.85.020	5	4	actual expenses incurred	REVENUE	Exec. Dir. Exempt		28E 83853	5 times/year 5 days total
Natives, Joint Federal-State Commission on Policies and Programs Affecting Alaska	PL 101-379 Section 12, 08/18/90	14	no term	state & fed emp. receive nothing; daily rate for GS-18 for others	None	no			within 30 days of commissioners appointment

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
North Pacific and Bering Sea Fisheries Advisory Body	PL 100-629 11/07/88	5 voting	no term	none	External/Internat'l Affairs/ADF&G	no			4-5 times/year
North Pacific Fishery Management Council	Magnuson Fishery Conservation & Mgmt Act	8	3	standard travel; paid by fed gov't not to exceed fed per diem rate	Commercial Fisheries/ADF&G	(fed. position)			5 times/year + committee mtgs
Nursing, Board of	08.68.010	7	4	standard travel & per diem	Occupational Licensing/DCED	Exec. Sec. Pt. Exempt	18A 38784	18J 50198	4 times/year
Nursing Home Administrators, Board of	08.70.010	3	4	standard travel & per diem	Occupational Licensing/DCED	no			2 times/year
Occupational Safety and Health Review Board	18.60.057	3	4	\$50/day plus travel/per diem	LABOR	no			4 times/year
Oil and Gas Conservation Commission, Alaska	31.05.005	3	6	Salaries: 2 @ 27D; 1 @ 27E		no			Not applicable
Older Alaskans Commission	44.21.200	11	4	standard travel & per diem		Exec. Dir. pt. exempt	26A 64572	26F 80778	4 times/year at call of chair
Optometry, Board of Examiners in	08.72.010	5	4	standard travel & per diem	Occupational Licensing/DCED	no			1-2 times/year
Out-of-Home Care Review Panel, (Local Citizens)	47.10.420	28	3	none	ADMINISTRATION	no			1 in each Jud. district where members reside
Pacific Marine Fisheries Commission	16.45.020	3	4	standard travel & per diem	Sportfish Div./ FISH & GAME	no			2 times/year 6 days max.
Pacific Salmon Commission Northern Panel	PL 99-5; Pacific Salmon Treaty Act of 1985	7	4	standard travel & per diem paid by federal gov't; nongov't members receive other comp.	FISH & GAME	no			3 times/year 7-10 days/mtg.; 3 local mtg. 2-3 days each

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Parole, State Board of	33.16.020	5	5	\$150/day plus travel & per diem	CORRECTIONS	Exec. Dir. Pt. Exempt	21A 47484	21L 23667	4 times/year
Permanency Planning, Citizens' Review Panel for	47.10.400	10	3	Actual expenses not to exceed that authorized by AS 39.20.180	ADMINISTRATION	Exec. Dir. Pt. Exempt	21A 47484	Position vacant	2 times/year
Permanent Fund Corporation Board of Trustees, Alaska	37.13.040	6	4	\$400/day plus travel/per diem		Exec. Dir. Exempt		30 119904	10+ times/year
Personnel, Board	39.25.060	3	6	standard travel & per diem	Personnel Div./ ADMINISTRATION	no			4 times/year
Pharmacy, Board of	08.80.010	7	4	actual travel & standard per diem	Occupational Licensing/DCED	no			3 times/year 9 days total
Physical Therapy and Occupational Therapy Board, State	08.84.010	7	4	standard travel & per diem	Occupational Licensing/DCED	no			2 times/year
Pioneers' Homes Advisory Board	44.21.100	7	no term	standard travel & per diem	Pioneer Benefits/ ADMINISTRATIVE	no			3-4 times/year 15-16 days total
Police Standards Council, Alaska	18.65.140	11	4	standard travel & per diem	PUBLIC SAFETY	Administrator pt. exempt	23A 54288	23E 62244	4 times/year 8 days max.
Postsecondary Education, Alaska Commission on	14.42.010	14	4 student is 2 years	standard travel & per diem		Exec. Dir. Exempt		27D 77968	quarterly 10 days max.
Private Industry Council, Alaska	PL 97-300	15	3	standard travel & per diem	Community Dev./ DCRA	no			4 times/year 8 days max.
Professional Teaching Practices Commission	14.20.360	9	3	standard travel & per diem; admin. leave; state reimbursees district for > 15 days	EDUCATION	Exec. Sec. Pt. Exempt	23A 54288	23D 63239	3-4 times/year 2-5 days/mtg.

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Psychologist and Psychological Associate Examiners, Board of	08.86.010	5	4	standard travel & per diem	Occupational Licensing/DCED	no			3 times/year 2 days/mtg
Public Employees Retirement Board	39.35.030	9-13	6	standard travel & per diem; Physicians receive \$350/hour for disability hearings	Retirement & Ben./ADMINISTRATION	no			2 times/year and special hrgs.
Public Offices Commission	15.13.020	5	5	\$50/day plus standard travel & per diem	ADMINISTRATION	Exec. Dir. pt. exempt	24A 58104	24C 65356	5 times/year 15 days max.
Railroad Corporation, Board of Directors, Alaska	42.40.010	7	5	\$400/day plus standard travel & per diem	COMMERCE & ECONOMIC DEV.	CEO Exempt	Not an Actual State Position		1 time/3 months at least
Real Estate Appraisers Board of Certified	08.87.010	5	4	standard travel & per diem	Occupational Licensing/DCED	no			as needed
Real Estate Commission	08.88.011	7	4	standard travel & per diem	Occupational Licensing/DCED	Exec. Sec. Pt. Exempt	18A 38784	18C 43646	3-4 times/year 2 days/mtg.
Reapportionment Board	AK Const Art VI	5	no term	As Article VI, Section 8, AK Const. states members will be compensated	GOV. OFFICE	Special Staff Ass't Exempt		22A 50760	As required
Recreation Rivers Advisory Board	41.23.430	13	3	None	Land & Resources Sec./DNR	no			4-6 times/year 12 days max.
Regents, University of Alaska Board of	14.40.120 Article VII, Section 3 Alaska Constitution	11	8 student to 2 years	standard travel & per diem	UNIVERSITY OF ALASKA	no			7 times/year

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Royalty Oil and Gas Development Advisory Board, Alaska	38.06.010	6	3	standard travel & per diem	Oil & Gas Div./ DNR	no			Time/place det. by chair
Rural Alaska Television Network RATNET	44.21.320 1977 FCCSHB 50; 'Letter of Intent'	17	no term	standard travel & per diem	Information Svcs./ ADMINISTRATION	no			1-2 times/year 1-2 days/mtg.
Safety Advisory Council, Alaska	18.60.830	14	2	standard travel & per diem	LABOR	no			3 mtgs/year 6 days max.
Science and Engineering Advisory Commission	44.19.255	8	4	standard travel & per diem	GOV. OFFICE	no			at call of chair
Science and Technology Foundation, Alaska	37.17.010	9	4	standard travel & per diem plus \$200/day to public members for official business; not to exceed 30 days	REVENUE	Exec. Dir. exempt		28J 90014	2 times/year at least
Seafood Marketing Institute	16.51.010	18	3	standard travel & per diem		Exec. Dir. Exempt		26K 86952	4 times/year 3-10 days max.
Sentencing Commission	44.19.561	14	3	standard travel & per diem	Judicial Council GOV. OFFICE	no			At call of chair
Soil and Water Conservation Board	41.10.040	6	3	standard travel & per diem	Agriculture Div. DNR				4 days min.
Storage Tank Assistance, Board of	46.03.360	7	4	standard travel & per diem	ENVIRONMENTAL CONSERVATION	Exec. Dir. Pt. Exempt	21A 49858	21A 49858	3 times/year 3 days total
Student Loan Corporation, Alaska	14.42.120	5	no term	standard travel & per diem	EDUCATION	no			At call of chair

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Subsistence Resource Commissions National Park & Park Monument	Alaska Nat'l Interest Lands Conserv. Act	21	3	Standard travel & per diem; paid by Nat'l Park Service	Subsistence Div/ FISH & GAME	no			2 times/year
Subsistence Use of Fish & Game Commission	ch 1 SLA 1990 (lat. SS)	15	no term	Nonstate & fed employees--trans. & per diem as in AS 39.20.180	FISH & GAME	no			No set schedule
Teachers' Retirement Board, Alaska	14.25.035	9-13	3	standard travel & per diem; Physicians receive \$350/hour for disability hearings	Retirement & Ben./ ADMINISTRATION	no			2 times/year
Telecommunications Information Council	44.19.502	23	no term	None	Div. of Policy/OMB GOV. OFFICE	no			4 times/year at least
Tourism Coordinating Committee	44.33.122	12	3	None	Tourism Div./ DCED	no			12 times/year at least
Tourism Marketing Council, Alaska	44.33.700	21	3	standard travel & per diem; for Governor's appointees	Tourism Div./ DCED	Exec. Dir. Exempt	24A 58104 *		4 times/year at least
Trans-Alaska Natural Gas Pipeline Construction	HCS CSSB 434(Fin)(1990)	9 state emp	no term	standard travel & per diem paid by individual agency	GOV. OFFICE	no			at call of chair
Trans-Alaska Pipeline Liability Fund, Board of Trustees	Trans-Alaska Pipeline Authorization Act; 43 U.S.C. Sec. 1653(c)(4); 43 CFR Part 29	10	3	Expenses of attendance at regular or special meetings	None	no			2 times/year

STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION

Board/Commission	Statutory Authority	Number of Members	Member Term	Member Compensation	State Department	Executive Director	Classification(1)	Current Salary (2)	Meetings Held
Uniform State Laws, National Conference of Commissioners	44.23.030	No specific number	no term	Department of Law member only; standard travel/per diem	LAW	no			1 times/year
Utilities Commission, Alaska Public	42.05.010	5	6	Sal./exempt 5 @ 25C (66756)		Exec. Dir. Pt. Exempt	26A 64572	26J 83802	Continuous hrs throughout the year
Veterinary Examiners, Board of	08.98.010	5	4	standard travel & per diem	Occupational Licensing/DCED	no			3 times/year
Violent Crimes Compensation Board	18.67.010	3	3	standard travel & per diem	PUBLIC SAFETY	Administrator classified	20A 44400	20M 63504	4-5 times/year & 10 hrs/year
Vocational and Career Education, Governor's Council	14.35.010; PL 98-524; 20 U.S.C. 2322	13	3	standard travel & per diem	EDUCATION	Exec. Dir. Exempt		24B 63239	4 times/year 8 days max.
Waste Reduction and Recycling Task Force	44.99.020 (HB 481, 1990)	12 state emp.	no term	None	ENVIRONMENTAL CONSERVATION	no			teleconferenced
Water and Wastewater Works Advisory Board	46.30.020	8	5	standard travel & per diem	Facility Const. & Operation/DEC	no			1-2 times/year 4-5 days max.
Water Resources Board	46.15.190	9	4	standard travel & per diem	Land & Water Mgmt/DNR	no			2 times/year 1-3 days/mtg.
Western Interstate Commission for Higher Education	14.44.030	3	4	Actual and necessary expenses	Postsecondary Ed Comm/DOE	no			2 times/year 10 days max.
Women's Commission, Alaska	44.19.165	9	3	standard travel & per diem	GOV. OFFICE	Exec. Dir. Pt. Exempt	23A 54288	23D 60228	At call of chair
Wood-Tickchik State Park Management Council	41.21.163	7	3	standard travel & per diem	Parks & Outdoor Recreation/DNR	no			4 times/year 2 days max.

**STATE OF ALASKA BOARDS, COMMISSIONS AND AUTHORITIES  
SUMMARY INFORMATION**

<u>Board/Commission</u>	<u>Statutory Authority</u>	<u>Number of Members</u>	<u>Member Term</u>	<u>Member Compensation</u>	<u>State Department</u>	<u>Executive Director</u>	<u>Classification (1)</u>	<u>Current Salary (2)</u>	<u>Meetings Held</u>
Workers' Compensation Board	23.30.005	11	3	\$50/day and standard travel/per diem	Workers Comp. Div./LABOR				3 times/yr reg. mtgs FBKS 2 days/mo. ANCH 3 days/blwkl JNU 2 days/month KTKN 2 days/year
Yukon River Delegation	U.S./Canada Pacific Salmon Treaty	15	no term	standard travel & per diem	FISH & GAME	no			2 times/year

(1) The Division of Personnel establishes a range for classified and partially exempt positions. The A step shown in this column indicates the pay level of a person filling the position at the entry level. However, the hiring authority may choose to hire a person at an advanced step.

(2) Current salary is wages only. It does not include any of the benefits costs (health insurance, leave, retirement, etc.)

SOURCE: 1991 Boards and Commissions Book, issued by the Office of the Governor; "State of Alaska, Classified Job Classes," published by the Division of Personnel, Department of Administration; and February 11, 1991 printout of "Personal Services Expenditures Detail Report," (PACS run) from the Office of Management and Budget.

Prepared by the Legislative Research Agency, April 1991

Doc 1110

08-04-78-01-00 (0110)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:09 7/21/92

AGENCY: DEPARTMENT OF REVENUE  
 CATEGORY: DEVELOPMENT

PROGRAM: ALASKA HOUSING FINANCE CORP  
 SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) Bills
01 PERS. SERV.	7282.5	6696.8			6696.8	6905.2	6905.2	6905.2	6577.1	6905.2	6577.1	6577.1	2401
02 TRAVEL	218.8	119.0			119.0	119.0	119.0	119.0	119.0	119.0	119.0	119.0	301
03 CONTRACTUAL	2470.9	2863.1			2863.1	2797.1	2797.1	2797.1	2797.1	2797.1	2797.1	2797.1	2031
04 COMMODITIES	217.7	365.0			365.0	365.0	365.0	365.0	365.0	365.0	365.0	365.0	31
05 EQUIPMENT	225.5												185
06 LANDS/BLDGS													
07 GRANTS, CLMS			295.0										101
08 MISC.													
** TOTAL EXPEND	10415.4	10043.9	295.0		10043.9	10186.3	10186.3	10186.3	9858.2	10186.3	9858.2	9858.2	5121
1022 CORP RCPTS	10415.4	10043.9	295.0		10043.9	10186.3	10186.3	10186.3	9858.2	10186.3	9858.2	9858.2	5121
15 FULL TIME	154.0	145.0			139.0	139.0	139.0	139.0	139.0	139.0	139.0	139.0	411
16 PART TIME	1.0	1.0			2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
17 TEMPORARY													
18 STAFF MONTHS	1854.0	1746.0			1678.0	1672.0	1672.0	1672.0	1672.0	1672.0	1672.0	1672.0	4921

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 92-0050 \$295.0

FISCAL NOTES: HB 152 \$5126.3

NEW LEGISLATION...

HB 152

ESTABLISH ALASKA STATE HOUSING COMMISSION - PASSED AS HB 595 DURING FIRST SPECIAL SESSION.

98-04-76-01-00 (0109)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:09 7/21/92

08-04

AGENCY: DEPARTMENT OF REVENUE  
CATEGORY: DEVELOPMENT

PROGRAM: PERMANENT FUND CORPORATION  
SUB-PROGRAM:

LEG. F.N.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	1421.1	1773.0			1600.5	1911.4	1911.4	1911.4	1729.5	1818.5	1729.5	1729.5	
02 TRAVEL	213.2	357.4			336.0	292.6	292.6	292.6	292.6	292.6	292.6	292.6	
03 CONTRACTUAL	11393.0	15080.8			15058.4	15993.4	15993.4	15993.4	15993.4	15993.4	15993.4	15993.4	
04 COMMODITIES	27.5	39.8			39.8	39.8	39.8	39.8	39.8	39.8	39.8	39.8	
05 EQUIPMENT	37.6	74.1			62.0	31.5	31.5	31.5	24.7	24.7	24.7	24.7	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	13092.4	17325.1			17096.7	18268.7	18268.7	18268.7	18030.0	18169.0	18080.0	18080.0	
1022 CORP RCPTS	13092.4	17325.1			17096.7	18268.7	18268.7	18268.7	18080.0	18169.0	18080.0	18080.0	
15 FULL TIME	21.0	26.0			24.0	26.0	26.0	26.0	24.0	24.0	24.0	24.0	1. / 11
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	252.0	312.0			288.0	312.0	312.0	312.0	288.0	288.0	288.0	288.0	

NEW POSITIONS...

TITLE	LOCATION	TYP	C	D	S	T	FUNDING	REQ	GV	HS	SN	CC	FN
1 PORTFOLIO ACCOUNTANT	JUNEAU	F	01	PERS. SERV.		56.0	1022 CORP RCPTS	56.0	1	1	0	0	0
				POS'N COST		56.0							
2 SECRETARY	JUNEAU	F	01	PERS. SERV.		36.9	1022 CORP RCPTS	36.9	1	1	0	0	0
				POS'N COST		36.9							
** NEW POSITION TOTALS			**	TOTAL COST		92.9			2	2	0	0	0

DOR Science and Technology

08-04-80-01-00 (1009)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:09 7/21/92  
LEG. FIN.

AGENCY: DEPARTMENT OF REVENUE  
CATEGORY: DEVELOPMENT

PROGRAM: SCIENCE AND TECHNOLOGY  
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	356.2	375.4			356.4	573.4	573.4	573.4	349.3	356.4	349.3	349.3	
02 TRAVEL	72.0	82.4			82.4	87.4	87.4	87.4	82.4	82.4	82.4	82.4	
03 CONTRACTUAL	243.0	299.4			299.4	366.2	366.2	366.2	299.4	399.4	399.4	399.4	20.1
MODITIES	20.7	19.0			19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	
IPMENT	13.0												
DS/BLDGS													
07 GRANTS, CLMS		3500.0			3500.0	8500.0	8500.0	8500.0	3500.0	4000.0	3750.0	3750.0	
08 MISC.													
** TOTAL EXPEND	704.9	4276.2			4257.2	9546.0	9546.0	9546.0	4250.1	4857.2	4600.1	4600.1	20.1
1025 SCI/TECH	704.9	4276.2			4257.2	9546.0	9546.0	9546.0	4250.1	4857.2	4600.1	4600.1	20.1
15 FULL TIME	5.0	5.0			5.0	8.0	8.0	8.0	5.0	5.0	5.0	5.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	60.0	60.0			60.0	96.0	96.0	96.0	60.0	60.0	60.0	60.0	

NEW POSITIONS...

TITLE	LOCATION	TYP	C	O	S	T	FUNDING	REQ	GV	HS	SN	CC	FX
1 TECHNOLOGY ADMINISTRATOR	ANCHORAGE	F	01	PERS. SERV.		79.9	1025 SCI/TECH	79.9	1	1	0	0	1
				POS'N COST		79.9							
2 CLERK	ANCHORAGE	F	01	PERS. SERV.		36.4	1025 SCI/TECH	36.4	1	1	0	0	
				POS'N COST		36.4							
3 TECHNOLOGY ADMINISTRATOR	ANCHORAGE	F	01	PERS. SERV.		79.9	1025 SCI/TECH	79.9	1	1	0	0	
				POS'N COST		79.9							
** NEW POSITION TOTALS			**	TOTAL COST		196.2			3	3	0	0	

NEW POSITION FOOTNOTES...

1 THIS POSITION WILL BE ESTABLISHED BY RP IN FY92.

DCE D- Alaska Aerospace Development Corp.

08-08-34-03-00 (1424)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSRMA 15:53 7/16/92

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: ALASKA AEROSPACE DEVEL CORP  
 SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.					126.4	133.8	133.8	133.8	270.0	133.8	270.0	270.0	
02 TRAVEL					37.6	37.6	37.6	37.6	60.0	37.6	60.0	60.0	
03 CONTRACTUAL					118.0	126.6	126.6	126.6	153.0	126.6	153.0	153.0	
04 COMMODITIES					1.5	4.5	4.5	4.5	6.0	4.5	6.0	6.0	
05 EQUIPMENT					19.0				21.0		21.0	21.0	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					302.5	302.5	302.5	302.5	510.0	302.5	510.0	510.0	
1004 GEN FUND					302.5	302.5	302.5	302.5		302.5			
1025 SCI/TECH									510.0		510.0	510.0	
15 FULL TIME					2.0	2.0	2.0	2.0	3.0	2.0	3.0	3.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS					24.0	24.0	24.0	24.0	36.0	24.0	36.0	36.0	

NEW POSITIONS...

TITLE	LOCATION	TYP	C O S T	FUNDING	REQ	GV	HS	SN	CC	FN
1 ASSISTANT DIRECTOR	FAIRBANKS	F	01 PERS. SERV. 65.0 02 TRAVEL 15.0 04 COMMODITIES 6.0 05 EQUIPMENT 10.0 POS'N COST 96.0	1025 SCI/TECH 96.0	1	0	1	0	1	1
** NEW POSITION TOTALS			** TOTAL COST 96.0		1	0	1	0	1	

NEW POSITION FOOTNOTES...

1 POSITION FOR TECHNICAL AND ADMINISTRATIVE RESPONSIBILITIES.

DCE D- AIDEA

08-08-43-03-00 (1234)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSRMA 15:53 7/16/92

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: AIDEA  
 SUB-PROGRAM: AIDEA

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 3												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.		1456.8		1456.8	1580.5	1580.5	1580.5	1507.8	1517.3	1507.8	1507.8		
02 TRAVEL		71.8		71.8	71.8	71.8	71.8	71.8	71.8	71.8	71.8	71.8	
03 CONTRACTUAL		760.0		760.0	851.8	851.8	851.8	698.4	698.4	698.4	698.4	698.4	
04 COMMODITIES		38.9		38.9	38.9	38.9	38.9	38.9	38.9	38.9	38.9	38.9	
05 EQUIPMENT		15.5		15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.5	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.								-41.0	-41.0	-41.0	-41.0	-41.0	
** TOTAL EXPEND		2343.0		2343.0	2558.5	2558.5	2558.5	2291.4	2300.9	2291.4	2291.4	2291.4	
1022 CORP RCPTS		2343.0		2343.0	2558.5	2558.5	2558.5	2291.4	2300.9	2291.4	2291.4	2291.4	
15 FULL TIME		21.0		22.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		252.0		264.0	276.0	276.0	276.0	276.0	276.0	276.0	276.0	276.0	

DEED:

AEA- AEA Agency Operations

88-88-24-02-00 (1232)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:53 7/16/92

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: ALASKA ENERGY AUTHORITY  
 SUD-PROGRAM: AEA AGENCY OPERATIONS

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.		4649.2	19.0	23.3	4649.2	5241.5	5241.5	5241.5	4831.1	4909.7	4831.1	4831.1	28.5
02 TRAVEL		536.2	2.5	1.5	536.2	652.5	652.5	652.5	652.5	652.5	652.5	652.5	3.0
03 CONTRACTUAL		2302.2	37.0	8.2	2137.8	2597.2	2597.2	2597.2	2396.0	2396.0	2396.0	2396.0	6.0
04 COMMODITIES		182.5	1.5		182.5	244.0	244.0	244.0	244.0	244.0	244.0	244.0	
05 EQUIPMENT		26.4			26.4	27.4	27.4	27.4	27.4	27.4	27.4	27.4	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.									-200.0	-229.0	-229.0	-229.0	
** TOTAL EXPEND		7696.5	60.0	33.0	7532.1	8762.6	8762.6	8762.6	7951.0	8000.6	7922.0	7922.0	37.5
1002 FED RCPTS		75.0			75.0	78.0	78.0	78.0	72.3	72.3	72.3	72.3	
1005 GF/PRGM		3365.7	60.0		3201.3	4432.2	4432.2	4432.2	4172.6	4239.5	4172.6	4172.6	
1007 I/A RCPTS		40.3			40.3	21.3	21.3	21.3	19.6	19.3	19.6	19.6	
1056 ELECT SVC				33.0									
1061 CIP RCPTS		3527.1			3527.1	3201.3	3201.3	3201.3	2925.4	2930.8	2925.4	2925.4	37.5
1062 POWER PROJ		26.0			26.0	27.0	27.0	27.0	24.9	25.0	24.9	24.9	
1065 RURAL ELEC		3.2			3.2	3.3	3.3	3.3	3.0	3.0	3.0	3.0	
1073 PWR DV RLF		583.6			583.6	922.1	922.1	922.1	661.7	638.2	632.7	632.7	
1074 BULK FUEL		75.6			75.6	77.4	77.4	77.4	71.5	72.5	71.5	71.5	
15 FULL TIME		63.0			64.0	71.0	71.0	71.0	69.0	69.0	69.0	69.0	
16 PART TIME		4.0			2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
17 TEMPORARY													
18 STAFF MONTHS		792.0			792.0	876.0	876.0	876.0	852.0	852.0	852.0	852.0	

AEA-Administration (not funded)

08-08-24-03-00 (0370)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:53 7/16/92

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ALASKA ENERGY AUTHORITY  
 CATEGORY: DEVELOPMENT SUB-PROGRAM: ADMINISTRATION

LEG. FIN.

----- FISCAL YEAR 1993 -----

EXPENDITURES & FUNDING	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	691.0												
02 TRAVEL	29.1												
03 CONTRACTUAL	105.2												
04 COMMODITIES	21.1												
05 EQUIPMENT	8.2												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	854.6												
1005 GF/PRGM	36.5												
1007 I/A RCPTS	21.5												
1061 CIP RCPTS	118.7												
1073 PWR DV RLF	677.9												
15 FULL TIME	9.0												
16 PART TIME	1.0												
17 TEMPORARY													
18 STAFF MONTHS	114.6												

AEA - Power Cost Equalization Admin.

08-08-24-09-00 (0373)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:53 7/16/92

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: ALASKA ENERGY AUTHORITY  
 SUB-PROGRAM: POWER COST EQUALIZATION ADMIN

LEG. FIN.

FISCAL YEAR 1993

EXPENDITURES & FUNDING	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	88.1	139.0			139.0	139.2	139.2	139.2	132.6	137.3	132.6	132.6	
02 TRAVEL	1.8	4.5			4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5
03 CONTRACTUAL	15.1	21.6			21.6	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7
04 COMMODITIES	2.2	1.7			1.7	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
05 EQUIPMENT	12.9	6.0			6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	120.1	172.8			172.8	174.2	174.2	174.2	167.6	172.3	167.6	167.6	167.6
1004 GEN FUND	114.8	167.3			167.3	168.5	168.5	168.5	162.0	166.8	162.0	162.0	162.0
1007 I/A RCPTS	5.3	5.5			5.5	5.7	5.7	5.7	5.6	5.5	5.6	5.6	5.6
15 FULL TIME	2.0	3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	24.0	36.0			36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0

AEA - Power Cost Equalization Grants

08-08-24-10-00 (0965)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:53 7/16/92

08-01

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: ALASKA ENERGY AUTHORITY  
 SUB-PROGRAM: POWER COST EQUALIZATION GRANTS

LEG. FIN.

FISCAL YEAR 1993

EXPENDITURES & FUNDING	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY91 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	16747.1	18570.1			15029.7	19355.0	17029.7	17029.7	18026.7	18026.7	18026.7	18026.7	
08 MISC.													
** TOTAL EXPEND	16747.1	18570.1			15029.7	19355.0	17029.7	17029.7	18026.7	18026.7	18026.7	18026.7	
1004 GEN FUND	16747.1	18570.1			15029.7	19355.0	17029.7	17029.7	18026.7	18026.7	18026.7	18026.7	
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

DOI-APC (1000)

06-04-01-02-00 (0100)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:08 7/21/92

AGENCY: DEPARTMENT OF REVENUE  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: ALCOHOL BEVERAGE CONTROL BOARD  
 SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	----- FISCAL YEAR 1993 -----												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	604.8	664.8			623.2	672.6	672.6	672.6	423.3	563.1	423.3	423.3	
02 TRAVEL	41.0	34.1			34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	
03 CONTRACTUAL	49.6	58.1			60.1	60.1	60.1	60.1	60.1	60.1	60.1	60.1	
04 COMMODITIES	5.5	7.8			8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.									-9.1		-18.5	-18.5	
** TOTAL EXPEND	700.9	764.8			725.4	774.8	774.8	774.8	516.4	665.3	507.0	507.0	
1004 GEN FUND	504.9	560.1			529.4								
1005 GF/PRGM	196.0	204.7			196.0	774.8	774.8	774.8	516.4	665.3	507.0	507.0	
15 FULL TIME	12.0	12.0			11.0	12.0	12.0	12.0	7.0	10.0	7.0	7.0	
16 PART TIME					1.0								
17 TEMPORARY													
18 STAFF MONTHS	144.0	144.0			141.0	144.0	144.0	144.0	84.0	120.0	84.0	84.0	

ASMI

08-08-44-02-00 (0393)

## STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:54 7/16/92

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENTPROGRAM: ALASKA SEAFOOD MARKETING INST  
SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	670.5	814.7			814.7	888.5	888.5	888.5	847.4	851.6	847.4	847.4	
02 TRAVEL	234.5	95.0			95.0	95.0	95.0	95.0	95.0	95.0	95.0	95.0	
03 CONTRACTUAL	9644.4	9703.5	3780.0		9368.1	9294.3	9294.3	12820.2	13114.0	13114.0	13114.0	13114.0	
04 COMMODITIES	37.4	24.0			24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	
05 EQUIPMENT	35.0												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.											-101.6	-101.6	
** TOTAL EXPEND	10621.8	10637.2	3780.0		10301.8	10301.8	10301.0	13827.7	14080.4	14084.6	13978.8	13978.8	
1002 FED RCPTS	5000.0	4994.1	3780.0		4994.1	4994.1	4994.1	8520.0	8520.0	8520.0	8520.0	8520.0	
1003 G/F MATCH	750.0	747.8			747.8	747.8	747.8	747.8	1039.6	1039.8	1020.6	1020.6	
1004 GEN FUND	1719.3	1696.2			1360.8	1360.8	1360.8	1360.8	1335.3	1337.9	1310.9	1310.9	
1005 GF/PRGM	3152.5	3199.1			3199.1	3199.1	3199.1	3199.1	3185.5	3186.9	3127.3	3127.3	
15 FULL TIME	15.0	15.0			15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	180.0	180.0			180.0	180.0	180.0	180.0	180.0	180.0	180.0	180.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL &amp; SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 92-0001 \$3780.0

*District Municipal Bank Bank Authority*

08-04-74-01-00 (0108)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:00 7/21/92

AGENCY: DEPARTMENT OF REVENUE  
 CATEGORY: DEVELOPMENT

PROGRAM: MUNICIPAL BOND BANK AUTHORITY  
 SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 3												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(98) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	139.4	153.6			149.4	154.9	154.9	154.9	149.1	154.9	149.1	149.1	
02 TRAVEL	5.5	14.0			12.6	8.3	8.3	8.3	8.3	8.3	8.3	8.3	
03 CONTRACTUAL	271.2	308.6			308.6	350.6	350.6	350.6	350.6	350.6	350.6	350.6	
04 COMMODITIES	2.0	9.4			9.4	3.7	3.7	3.7	3.7	3.7	3.7	3.7	
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	418.1	485.6			480.0	517.5	517.5	517.5	511.7	517.5	511.7	511.7	
1007 I/A RCPTS	12.7	13.2			12.6	12.6	12.6	12.6	12.5	12.6	12.5	12.5	
1022 CORP RCPTS	405.4	472.4			467.4	504.9	504.9	504.9	499.2	504.9	499.2	499.2	
15 FULL TIME	2.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	24.0	24.0			24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	

DDA - Older Alaskans Commission

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 15:49 7/16/92

AGENCY: DEPARTMENT OF ADMINISTRATION  
 CATEGORY: SOCIAL SERVICES

PROGRAM: OLDER ALASKANS COMMISSION

LEG. FIN.

COMPONENT DESCRIPTION	FY92CONF	FY92 SUP	FY92AUTH	FY93 AGY	GOVERNOR	GOV AMD	HOUSE	SENATE	C. C.	ENACTED	BILLS
OLDER ALASKAN SERVICES	1321.1		1313.4	1394.7	1394.7	1394.7	1217.4	1509.7	1492.4	1492.4	
UNALLOCATED REDUCTION							-300.0		-94.2	-94.2	
ELDER RESIDENTIAL - MANILAQ							975.5	965.5	975.5	975.5	
NUTRITION, TRANS & SUPPORT	6102.7		5933.9	5720.8	5720.8	5720.8	5720.8	5720.8	5720.8	5720.8	
SENIOR EMPLOYMENT SERVICES	1742.6		1725.5	1767.7	1767.7	1767.7	1767.7	1767.7	1767.7	1767.7	
HOME & COMMUNITY-BASED CARE	2649.0		2397.8	2661.2	2661.2	2661.2	2661.2	2661.2	2661.2	2661.2	
** TOTAL	11815.4		11370.6	11544.4	11544.4	11544.4	12042.6	12624.9	12523.4	12523.4	
** CHANGE VERSUS FY92AUTH				1.5%	1.5%	1.5%	5.9%	11.0%	10.1%	10.1%	
OBJECT DESCRIPTION											
PERS. SERV.	994.7		966.9	921.2	921.2	921.2	770.4	934.0	845.4	845.4	
TRAVEL	69.6		80.7	78.6	78.6	78.6	58.5	58.5	58.5	58.5	
CONTRACTUAL	244.8		248.3	285.9	285.9	285.9	281.5	210.2	281.5	281.5	
COMMODITIES	12.0		14.0	14.0	14.0	14.0	12.0	12.0	12.0	12.0	
EQUIPMENT			3.5								
GRANTS, CLMS	10494.3		10057.2	10244.7	10244.7	10244.7	11220.2	11510.2	11520.2	11520.2	
MISC.							-300.0	-100.0	-194.2	-194.2	
FUNDING SUMMARY											
FED RCPTS	5960.2		5951.2	6193.4	6193.4	6193.4	6186.9	6493.4	6486.9	6486.9	
G/F MATCH	955.0		951.5	982.1	982.1	982.1	978.4	982.1	960.5	960.5	
GENERAL FUND	4818.2		4387.1	4368.9	4368.9	4368.9	4877.3	5149.4	5076.0	5076.0	
OTHER FUNDS	82.0		80.8								
** GENERAL FUND CHANGE VS. FY92AUTH				0.2%	0.2%	0.2%	9.7%	14.9%	13.1%	13.1%	
POSITIONS											
FULL TIME	15.0		15.0	14.0	14.0	14.0	12.0	13.0	12.0	12.0	
PART TIME	3.0		2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
TEMPORARY	1.0		1.0								
STAFF MONTHS	202.0		200.0	176.0	176.0	176.0	152.0	164.0	152.0	152.0	

03-06-30-08-00 (1226)

## STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:28 7/16/92

AGENCY: DEPARTMENT OF HEALTH & SOCIAL SERVICES  
CATEGORY: SOCIAL SERVICESPROGRAM: MEDICAL ASSISTANCE ADMIN  
SUB-PROGRAM: MEDICAID RATE ADV COMMISSION

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 3												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.		727.8			727.8	492.0	492.0	492.0	479.0	459.2	479.0	479.0	
02 TRAVEL		47.4			47.4	42.4	42.4	42.4	42.4	42.4	42.4	42.4	
03 CONTRACTUAL		78.5			78.5	76.4	76.4	151.4	151.4	151.4	151.4	151.4	
04 COMMODITIES		12.3			12.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	
05 EQUIPMENT		1.5			1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND		867.5			867.5	622.6	622.6	697.6	684.6	664.8	684.6	684.6	
1002 FED RCPTS		441.8			441.8	311.3	311.3	386.3	379.8	369.9	379.8	379.8	
1003 G/F MATCH		425.7			425.7	311.3	311.3	311.3	304.8	294.9	304.8	304.8	
15 FULL TIME		12.0			12.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		144.0			144.0	96.0	96.0	96.0	96.0	96.0	96.0	96.0	

*Dist. Alaska Postsecondary Education*

01-05-86-12-00 (0212)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:47 7/16/92

AGENCY: DEPARTMENT OF EDUCATION  
 CATEGORY: EDUCATION

PROGRAM: ALASKA POSTSECONDARY EDUCATION  
 SUB-PROGRAM: PROGRAM ADMINISTRATION

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	488.4	511.1			502.2	508.9	508.9	508.9	484.8	434.8	433.5	433.5	
02 TRAVEL	121.2	94.0			94.0	94.0	94.0	94.0	94.0	70.9	70.9	70.9	
03 CONTRACTUAL	120.0	149.2			149.2	135.7	135.7	135.7	135.7	135.7	135.7	135.7	
04 COMMODITIES	3.6	8.0			8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	
05 EQUIPMENT	3.7												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	736.9	762.3			753.4	746.6	746.6	746.6	722.5	649.4	648.1	648.1	
1002 FED RCPTS	156.9	178.6			178.6	178.6	178.6	178.6	173.8	174.0	173.8	173.8	
1022 CORP RCPTS	580.0	583.7			574.8	568.0	568.0	568.0	548.7	475.4	474.3	474.3	
15 FULL TIME	8.0	9.0			8.0	8.0	8.0	8.0	8.0	7.0	7.0	7.0	
16 PART TIME	1.0				1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
17 TEMPORARY													
18 STAFF MONTHS	102.0	108.0			102.0	102.0	102.0	102.0	102.0	90.0	90.0	90.0	

Doc. 100-1000

07-20-01-05-00 (0695)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 11:04 7/27/92

AGENCY: DEPARTMENT OF CORRECTIONS  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION AND SUPPORT  
SUB-PROGRAM: PAROLE BOARD

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	259.9	254.4		49.5	253.5	329.1	329.1	329.1	322.0	317.6	322.0	322.0	
02 TRAVEL	98.4	99.8			99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.8	
03 CONTRACTUAL	88.5	79.0		16.5	79.0	89.0	89.0	89.0	89.0	89.0	89.0	89.0	
04 COMMODITIES	2.3	2.1		3.2	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	
05 EQUIPMENT	2.1												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	451.2	435.3		69.2	434.4	520.0	520.0	520.0	512.9	508.5	512.9	512.9	
1004 GEN FUND	451.2	435.3		69.2	434.4	520.0	520.0	520.0	512.9	508.5	512.9	512.9	
15 FULL TIME	5.0	5.0			5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	10/1/92
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	60.0	60.0			60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 483 \$69.2

NEW LEGISLATION...

SB 483

FY1992 SUPPLEMENTAL APPROPRIATION: SEC. 47, OPERATIONAL COSTS, \$69.2 GF.

Court System - Commission on Judicial Conduct

To: 6/11

07-22-02-00-00 (0770)

AGENCY: ALASKA COURT SYSTEM  
 CATEGORY: ADMINISTRATION OF JUSTICE

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:54 7/17/92  
 LEG. FIN.

PROGRAM: COMMISSION ON JUDICIAL CONDUCT  
 SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOP	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	186.8	195.1			195.1	195.1	195.1	195.1	155.1	162.6	155.1	155.1	
02 TRAVEL	21.2	38.6			38.6	38.6	38.6	38.6	21.2	38.6	30.0	30.0	
03 CONTRACTUAL	50.7	92.2			92.2	92.2	92.2	92.2	92.2	92.2	92.2	92.2	
04 COMMODITIES	5.5	3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
05 EQUIPMENT	39.7	3.3			3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	303.9	332.2			332.2	332.2	332.2	332.2	274.8	299.7	-5.2	-5.2	
1004 GEN FUND	303.9	332.2			332.2	332.2	332.2	332.2	274.8	299.7	278.4	278.4	
15 FULL TIME	3.0	3.0			3.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0	
16 PART TIME									1.0	1.0	1.0	1.0	
17 TEMPORARY													
18 STAFF MONTHS	36.0	36.0			36.0	36.0	36.0	36.0	36.0	30.0	36.0	36.0	

To: 6/11

06 Human Rights Commission

07-01-20-02-00 (0001)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 12:36 7/22/92

07-01

AGENCY: OFFICE OF THE GOVERNOR  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: COMMISSIONS/SPECIAL OFFICES  
 SUB-PROGRAM: HUMAN RIGHTS COMMISSION

LEG. FIN.

----- F I S C A L Y E A R 1 9 9 3 -----														
EXPENDITURES & FUNDING	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS	OB
01 PERS. SERV.	912.5	968.7	29.7		929.4	947.0	947.0	947.0	904.6	904.6	904.6	904.6	1.4	01 PE
02 TRAVEL	41.5	40.5	3.8		34.5	37.1	37.1	37.1	31.5	31.5	31.5	31.5		02 TR
03 CONTRACTUAL	113.0	109.7	33.5		100.3	154.3	154.3	154.3	154.3	154.3	154.3	154.3	39.6	** TC
04 COMMODITIES	11.1	5.5	8.1		5.5	5.8	5.8	5.8	5.8	5.8	5.8	5.8	4.4	
05 EQUIPMENT	32.0		1.0											01
06 LANDS/BLDGS														01 PE
07 GRANTS, CLMS														02 TR
08 MISC.				31.5										** TC
** TOTAL EXPEND	1110.1	1124.4	76.1	31.5	1069.7	1144.2	1144.2	1144.2	1096.2	1096.2	1096.2	1096.2	45.4	
1002 FED RCPTS	108.0	88.9	74.1		74.1	74.1	74.1	74.1	74.1	74.1	74.1	74.1		0
1004 GEN FUND	1002.1	1035.5		31.5	995.6	1070.1	1070.1	1070.1	1022.1	1022.1	1022.1	1022.1	45.4	01 PE
15 FULL TIME	18.0	18.0			15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0		02 T
16 PART TIME						1.0	1.0	1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY														
18 STAFF MONTHS	216.0	216.0			180.0	186.0	186.0	186.0	186.0	186.0	186.0	186.0		** T

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 92-8060 \$20.0, 92-8093 \$56.1

SUPPLEMENTAL APPROPRIATIONS: SB 483 \$31.5

FISCAL NOTES: SB 363 \$9.7, SCR 28 \$35.7

NEW LEGISLATION...

SB 363

POSTING SEXUAL HARASSMENT INFORMATION

SCR 28

HANDBOOK ON SEXUAL HARASSMENT - BILL DID NOT PASS.

SB 483

FY1992 SUPPLEMENTAL APPROPRIATION: SEC. 1, ADDITIONAL CASELOAD COSTS, \$31.5.

REF#  
 WHC  
 000  
 AGY  
 GOV

AK Police Standards Council

07-12-11-00-00 (0519)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 16:03 7/15/92

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AK POLICE STANDARDS COUNCIL  
 SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	159.8	131.0			131.0	144.7	144.7	144.7	139.6	144.7	139.6	139.6	
02 TRAVEL	27.1	24.7			24.7	24.7	24.7	24.7	24.7	24.7	24.7	24.7	
03 CONTRACTUAL	119.0	107.3			107.3	93.6	93.6	93.6	93.6	93.6	93.6	93.6	
04 COMMODITIES	3.5	7.1			7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	
05 EQUIPMENT	2.3	.9			.9	.9	.9	.9	.9	.9	.9	.9	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.											-4.9	-4.9	
** TOTAL EXPEND	311.7	271.0			271.0	271.0	271.0	271.0	265.9	271.0	261.0	261.0	
1004 GEN FUND	311.7	271.0			271.0	271.0	271.0	271.0	265.9	271.0	261.0	261.0	
15 FULL TIME	3.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	36.0	24.0			24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	

DoF - At State Council on the Arts

01-05-30-10-00 (0192)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:45 7/16/92

AGENCY: DEPARTMENT OF EDUCATION  
 CATEGORY: EDUCATION

PROGRAM: COMMISSIONS AND BOARDS  
 SUB-PROGRAM: AK STATE COUNCIL ON THE ARTS

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	186.4	184.9			184.9	245.5	245.5	245.5	239.6	233.0	229.8	229.8	
02 TRAVEL	28.5	20.3			20.3	20.3	20.3	20.3	20.3	19.5	19.5	19.5	
03 CONTRACTUAL	202.3	151.3	35.0		151.3	215.1	215.1	215.1	215.1	206.5	206.5	206.5	
04 COMMODITIES	2.9	5.0			5.0	5.0	5.0	5.0	5.0	4.8	4.8	4.8	
05 EQUIPMENT	2.5												
06 LANDS/BLDGS													
07 GRANTS, CLMS	1537.6	1882.4			1508.0	1383.6	1383.6	1383.6	1308.6	1308.6	1308.6	1308.6	
08 MISC.													
** TOTAL EXPEND	1960.2	2243.9	35.0		1869.5	1869.5	1869.5	1869.5	1788.6	1772.4	1769.2	1769.2	
1002 FED RCPTS	529.1	675.0			675.0	675.0	675.0	675.0	675.0	675.0	675.0	675.0	
1003 G/F MATCH	50.0	215.0			50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	
1004 GEN FUND	1380.2	1349.1			1139.7	1139.7	1139.7	1139.7	1058.8	1042.6	1039.4	1039.4	
1005 GF/PRGM	.9	4.8			4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	
1077 GIFTS/GRNT			35.0										
15 FULL TIME	3.0	3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
16 PART TIME	2.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
17 TEMPORARY													
18 STAFF MONTHS	51.0	51.0			51.0	47.2	47.2	47.2	47.2	47.2	47.2	47.2	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 92-0364 \$35.0

DCT D Alaska Public Utilities Commission

06-08-12-02-00 (0364)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15.52 7/16/92

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA PUBLIC UTILITIES COMM  
 SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	2335.7	2545.7			2466.1	2466.1	2466.1	2466.1	2412.3	2434.4	2412.3	2412.3	
02 TRAVEL	56.4	51.4			51.4	56.4	56.4	56.4	56.4	56.4	56.4	56.4	
03 CONTRACTUAL	1194.5	982.6		150.0	900.8	869.0	869.0	869.0	1169.0	1169.0	1169.0	1169.0	
04 COMMODITIES	87.1	27.6			27.6	43.3	43.3	43.3	43.3	43.3	43.3	43.3	
05 EQUIPMENT	16.2	2.9			2.9	14.0	14.0	14.0	14.0	14.0	14.0	14.0	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.											-67.5	-67.5	
** TOTAL EXPEND	3609.9	3610.2		150.0	3448.0	3448.8	3448.8	3448.8	3695.0	3717.1	3627.5	3627.5	
1004 GEN FUND	3689.9	3610.2		150.0	3448.8	3448.8	3448.8	3448.8					
1005 GF/PRGM									3695.0	3717.1	3627.5	3627.5	
15 FULL TIME	42.0	42.0			40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	504.0	504.0			480.0	480.0	480.0	480.0	480.0	480.0	480.0	480.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 483 \$150.0

NEW LEGISLATION...

SB 483

FY1992 SUPPLEMENTAL APPROPRIATION: SEC. 27, TELECOMMUNICATIONS ISSUES, \$150.0 GF.

DA - Alaska Public Offices Commission

10-02-44-02-00 (0070)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:51 7/16/92

AGENCY: DEPARTMENT OF ADMINISTRATION  
 CATEGORY: GENERAL GOVERNMENT

PROGRAM: ALASKA PUBLIC OFFICES COMM  
 SUB-PROGRAM:

LEG. FIN

10-02-4

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EXPENDITURES & FUNDING	FISCAL YEAR 1993													OB
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(62) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(1) 11.1	
01 PERS. SERV.	536.5	503.2			452.3	469.6	469.6	469.6	449.1	509.6	489.1	489.1	7:	
02 TRAVEL	21.5	18.6			16.7	20.6	20.6	20.6	16.7	20.6	16.7	16.7		
03 CONTRACTUAL	91.9	129.0			129.0	107.8	107.8	107.8	106.9	107.8	106.9	106.9	11	
04 COMMODITIES	35.2	9.7			9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7		
05 EQUIPMENT	11.5													
06 LANDS/BLDGS														
07 GRANTS, CLMS														
08 MISC.											-11.4	-11.4		
** TOTAL EXPEND	696.6	660.5			607.7	607.7	607.7	607.7	582.4	647.7	611.0	611.0	74.1	01
1004 GEN FUND	693.6	617.5			564.7	564.7	564.7	564.7	539.4	564.7	529.5	529.5	74.1	**
1005 GF/PRGM	3.0	43.0			43.0	43.0	43.0	43.0	43.0	83.0	81.5	81.5		
15 FULL TIME	10.0	8.0			8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	2.0	
16 PART TIME	3.0	1.0			1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY														
18 STAFF MONTHS	130.0	96.0			100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	24.0	01

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 185 074.1

NEW LEGISLATION...

SB 185  
 LEGISLATIVE ETHICS

Alaska Tourism Mktg. Council

00-08-42-10-00 (1026)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:53 7/16/92

08-

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: TOURISM  
 SUB-PROGRAM: ALASKA TOURISM MKTG COUNCIL

LEG. FIN.

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----- F I S C A L Y E A R 1 9 9 3 -----

EXPENDITURES & FUNDING	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	107.8	121.9			121.9	185.3	185.3	185.3	120.4	121.9	120.4	120.4	
02 TRAVEL	35.7	58.5			58.5	58.5	58.5	58.5	58.5	58.5	58.5	50.5	
03 CONTRACTUAL	6055.2	8200.0	288.0		5932.9	9988.0	9988.0	9988.0	6923.8	7958.8	7558.8	7558.8	
04 COMMODITIES	3.7	3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
05 EQUIPMENT	2.7	5.0			5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	6205.1	8388.4	288.0		6121.3	10239.8	10239.8	10239.8	7110.7	8147.2	7745.7	7745.7	
1004 GEN FUND	5087.0	6905.4			5070.3	8499.8	8499.8	8499.8	5894.0	6795.5	6394.0	6394.0	
1005 GF/PRGM	1116.1	1483.0	288.0		1051.0	1740.0	1740.0	1740.0	1216.7	1351.7	1351.7	1351.7	
15 FULL TIME	3.0	2.0			2.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	36.0	24.0			24.0	36.0	36.0	36.0	24.0	24.0	24.0	24.0	

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01

02

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN	
1 MKTG COORDINATOR	ANCHORAGE	F	01 PERS. SERV.	58.0	1004 GEN FUND	48.3	1	1	0	0	1
			POS'N COST	58.0	1005 GF/PRGM	9.7					
** NEW POSITION TOTALS			** TOTAL COST	58.0			1	1	0	0	0

NEW POSITION FOOTNOTES...

1 RESTORE POSITION TO MONITOR AND COORDINATE PROGRAMS

DPB - Domestic Violence/Sexual Assault

07-12-14-00-00 (0521)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 16:03 7/15/92

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DOMESTIC VIOL/SEXUAL ASSAULT  
 SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												(12) BILLS
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	
01 PERS. SERV.	238.9	243.5			243.5	243.5	243.5	243.5	237.5	243.5	237.5	237.5	
02 TRAVEL	58.2	24.1			24.1	24.1	24.1	24.1	24.1	24.1	24.1	24.1	
03 CONTRACTUAL	36.4	74.7			74.7	74.7	74.7	74.7	74.7	74.7	74.7	74.7	
04 COMMODITIES	4.2	4.3			4.3	4.3	4.3	4.3	4.3	4.3	4.3	4.3	
05 EQUIPMENT	3.9												
06 LANDS/BLDGS													
07 GRANTS, CLMS	5465.9	5909.2	30.0		5509.2	5509.2	5509.2	5509.2	5909.2	5509.2	5759.2	5759.2	
08 MISC.											-102.6	-102.6	
** TOTAL EXPEND	5807.5	6255.8	30.0		5855.8	5855.8	5855.8	5855.8	6249.8	5855.8	5997.2	5997.2	
1002 FED RCPTS	309.4	355.0	30.0		355.0	355.0	355.0	355.0	355.0	355.0	355.0	355.0	
1004 GEN FUND	5370.3	5772.2			5372.2	5372.2	5372.2	5372.2	5766.2	5372.2	5513.6	5513.6	
1007 I/A RCPTS	127.8	128.6			128.6	128.6	128.6	128.6	128.6	128.6	128.6	128.6	
15 FULL TIME	4.0	4.0			4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	48.0	48.0			48.0	48.0	48.0	48.0	48.0	48.0	48.0	48.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 92-0013 \$30.0

*Dist Comm (Citizens Advisory on Federal Areas in Alaska)*

05-10-01-25-00 (0430)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 09:11 7/28/93

AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MANAGEMENT AND ADMINISTRATION  
 SUB-PROGRAM: COMMISSIONS

LEG. F.

EXPENDITURES & FUNDING	FISCAL YEAR 1993											
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED
01 PERS. SERV.	126.7	129.7			129.7	135.5	135.5	135.5		100.0	100.0	100.0
02 TRAVEL	15.9	22.0			4.0	4.0	4.0	4.0				
03 CONTRACTUAL	11.1	14.5			14.5	14.5	14.5	14.5				
04 COMMODITIES	6.7	2.5			2.5	2.5	2.5	2.5				
05 EQUIPMENT												
06 LANDS/BLDGS												
07 GRANTS, CLMS												
08 MISC.												
** TOTAL EXPEND	160.4	168.7			150.7	156.5	156.5	156.5		100.0	100.0	100.0
1004 GEN FUND	160.4	168.7			150.7	156.5	156.5	156.5		100.0	100.0	100.0
15 FULL TIME	2.0	2.0			2.0	2.0	2.0	2.0		2.0	2.0	2.0
16 PART TIME												
17 TEMPORARY												
18 STAFF MONTHS	24.0	24.0			24.0	24.0	24.0	24.0		24.0	24.0	24.0

DHS - Alaska Mental Health Program

04-06-85-50-00 (0951)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:34 7/16/92

AGENCY: DEPARTMENT OF HEALTH & SOCIAL SERVICES  
 CATEGORY: HEALTH

PROGRAM: ADMINISTRATIVE SERVICES  
 SUB-PROGRAM: ALASKA MENTAL HEALTH BOARD

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	212.4	206.5			206.5	252.9	215.9	215.9	213.2	206.5	213.2	213.2	
02 TRAVEL	104.0	80.0			128.4	128.4	128.4	128.4	80.0	80.0	80.0	80.0	
03 CJNTRACTUAL	72.8	83.5			83.5	83.5	83.5	83.5	83.5	83.5	83.5	83.5	
04 COMMODITIES	6.3	5.8			5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	
05 EQUIPMENT	2.9												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	398.4	375.8			424.2	470.6	433.6	433.6	382.5	375.8	382.5	382.5	
1006 GF/MHTIA	328.5	375.8			424.2	470.6	433.6	433.6	382.5	375.8	382.5	382.5	
1007 I/A RCPTS	69.9												
15 FULL TIME	3.0	3.0			3.0	4.0	3.0	3.0	3.0	3.0	3.0	3.0	
16 PART TIME		1.0			1.0		1.0	1.0	1.0	1.0	1.0	1.0	
17 TEMPORARY													
18 STAFF MONTHS	36.0	41.5			41.5	41.5	41.5	41.5	41.5	41.5	41.5	41.5	

DOA - Public Broadcasting Commission

10-02-50-02-00 (0077)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 15:51 7/16/92

AGENCY: DEPARTMENT OF ADMINISTRATION  
 CATEGORY: GENERAL GOVERNMENT

PROGRAM: PUBLIC BROADCASTING COMMISSION  
 SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1993												
	(01) FY91 ACT	(22) FY92CONF	(03) FY92 RP	(04) FY92 SUP	(02) FY92AUTH	(25) FY93 AGY	(07) GOVERNOR	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(13) ENACTED	(12) BILLS
01 PERS. SERV.	275.0	285.5			249.9	154.1	154.1	154.1	146.9	269.2	127.4	127.4	
02 TRAVEL	49.7	34.0			34.0	34.0	34.0	34.0	34.0	20.0	20.0	20.0	
03 CONTRACTUAL	35.8	56.3			56.3	45.0	45.0	45.0	44.1	10.0	9.1	9.1	
04 COMMODITIES	6.3	2.5			2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	
05 EQUIPMENT	2.3												
06 LANDS/BLDGS													
07 GRANTS, CLMS	7167.9	7166.4			6166.4	6127.6	6127.6	6127.6	6127.6	6127.6	6127.6	6127.6	350.0
08 MISC.									-166.0		-114.8	-114.8	
** TOTAL EXPEND	7537.0	7544.7			6509.1	6363.2	6363.2	6363.2	6189.1	6429.3	6171.8	6171.8	350.0
1004 GEN FUND	7537.0	7544.7			6509.1	6363.2	6363.2	6363.2	6189.1	6429.3	6171.8	6171.8	350.0
15 FULL TIME	4.0	4.0			4.0	2.0	2.0	2.0	1.0	4.0	2.0	2.0	To: 1:00
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	48.0	48.0			48.0	24.0	24.0	24.0	12.0	48.0	24.0	24.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: SB 483 \$350.0

NEW LEGISLATION...

SB 483

FY1993 SPECIAL APPROPRIATION: SEC. 80, DEFERRED MAINTENANCE AT STATIONS, \$350.0 GF - FUNDS VETOED.

## EXECUTIVE DIRECTORS ANALYSIS

ENTITY	AG	NAME	RANGE /STEP	SALARY	STATUS FT/PT	COLLO CODE	BUDGET FT/PT	AUTHORITY
Aerospace Development Corporation, Alaska	DCED	Hayward P. Ladner Executive Director	29 K	Bi-Monthly: \$4,083.34 Annual: \$98,000 Salary Plus Benefits: \$128,311	FT	08758001	3 FT	Employed by Corporation
Alcoholic Beverage Control Board	DOR	Patrick Sharrock Director 277-8638	26 K	Bi-Monthly: \$3,622.50 Annual: \$86,940 Salary Plus Benefits: \$111,700	FT	04901000	7 FT	Appointed by the Governor
Arts, Alaska State Council on the	DOE	Christine D'Arcy Executive Director 279-1558	23 J	Bi-Monthly: \$2,931.00 Annual: \$70,344 Salary Plus Benefits: \$91,820	FT	05114036	FT 3 PT 2	Governor designated from council.
Bar, Board of Governor's of the Alaska	Court	Deborah O'Regan Executive Director	OTS	Salary/Benefits: 93,900	FT	N/A	16 FT	
Broadcasting Commission, Alaska Public	DOA	Douglas Samimi-Moore Executive Director 465-2846	22 B	Bi-Monthly: \$2,302.50 Annual: \$55,260 Salary Plus Benefits: \$72,495	FT	023202(X)	2 FT	Employed by the Commission
Domestic Violence and Sexual Assault	DPS	Joanne Lopez Executive Director 465-4356	24 A	Bi-Monthly: \$2,542.00 Annual: \$61,008 Salary Plus Benefits: \$83,935	FT	12624800	FT 4	Hired by the council
Alaska Energy Authority	DCED	Ron Garzini Interim Executive Director 561-7877	28 J	Bi-Monthly: \$3,750.50 Annual: \$90,012 Salary Plus Benefits: \$116,097	FT	08100799	72 FT 2PT;	Employed by the Authority
Federal Areas in Alaska, Citizen's Advisory Commission on	DNR	Stanley Leaphart Executive Director 456-2012	20 E	Bi-Monthly: \$31.29/hour; 82.5 hrs/pp Annual: \$61,954 Salary Plus Benefits: \$83,018	FT-SEASON	10150130	2 FT	Employed by the Commission.

## EXECUTIVE DIRECTORS ANALYSIS

ENTITY	AG	NAME	RANGE /STEP	SALARY	STATUS FT/PT	COLLO CODE	BUDGET FT/PT	AUTHORITY
Housing Finance Corporation, Alaska	DOR	Barry Hulin CEO and Executive Director 561-1900	28 K <sup>1</sup>	Bi-Monthly: \$5,263 Annual: \$126,293 Salary Plus Benefits: \$151,400			139 FT 1 PT	Employed by the Board
Human Rights, State Commission for	OG	Paula Haley Division Director 276-7474 x241	26 D	Bi-Monthly: \$3,131.00 Annual: \$75,144 Salary Plus Benefits: \$97,695	FT	01651001	15 FT 1 PT	Appointed by the commission, approved by the Governor
Industrial Development and Export Authority	DCED	Riley Snell Acting Executive Director 561-8050	28 J	Bi-Monthly: \$3,750.50 Annual: \$90,012 Salary Plus Benefits: \$116,097	FT	08712001	23 FT	Appointed by the Authority
Judicial Conduct, Commission on	Court	Marla Greenstein Executive Director 272-1033	26D	Bi-Monthly: \$3,131.00 Annual: \$75,144 Salary Plus Benefits: \$99,258	FT	41000800	2 FT 1 PT	Employed by the Commission
Medicaid Rate Advisory Commission	DHSS	Jack Nielson Executive Director 562-1996	25 F	Bi-Monthly: \$3,248.50 Annual: \$77,964 Salary Plus Benefits: \$102,024	FT	06214080	8 FT	Employed by DHSS
Mental Health Board, Alaska	DHSS	Deborah Smith Executive Director 465-3071	22 D	Bi-Monthly: \$2,460.50 Annual: \$59,052 Salary Plus Benefits: \$79,443	FT	06338475	3 FT 1 PT	Selected by Board
Municipal Bond Bank Authority	DOR	Judith Brady Executive Director 274-7366	28 E	Bi-Monthly: \$3,493.50 Annual: \$83,844 Salary Plus Benefits: \$108,016	FT	04802000	2 FT	Employed by the Authority
Oil and Other Hazardous Substances, Citizens' Oversight Council on	Leg	Earnest Piper Executive Director 561-2101	21 A	Bi-Monthly: \$2,077.50 Annual: \$49,860 Salary Plus Benefits: \$67,431	FT	31925651 31925650	1 FT	The oversight council may hire an administrator.

<sup>1</sup> Information obtained from Division of Legislative Finance Budget submission.

## EXECUTIVE DIRECTORS ANALYSIS

ENTITY	AG	NAME	RANGE /STEP	SALARY	STATUS FT/PT	COLLO CODE	BUDGET FT/PT	AUTHORITY
Older Alaska Commission	DOA	Connie Sipe Executive Director 465-3250	26 F	Bi-Monthly: \$3,365.50 Annual: \$80,772 Salary Plus Benefits: \$106,853	FT	02150100	12 FT 1 PT	Selected by the Commission.
Parole, Board of	DOC	Sam Trivette Executive Director 465-3384	23 L	Bi-Monthly: \$3,155.00 Annual: \$75,720 Salary Plus Benefits: \$100,170	FT	20661020	5 FT	Hired by the Board.
Permanent Fund Dividend Corporation, Board of Trustees	DOR	William H. Scott Executive Director 465-2047	30 M	Bi-Monthly: \$4,958.34 Annual: \$119,000 Salary Plus Benefits: \$149,583	FT	04804000	24 FT	Employed by the Board.
Police Standards Council, Alaska	DPS	Jack Wray Executive Director 465-4378	23 J	Bi-Monthly: \$2,931.00 Annual: \$70,344 Salary Plus Benefits: \$95,499	FT	12624650	FT 2	Council has power to employ an administrator.
Postsecondary Education, Alaska Commission on	DOE	Allan Barnes Executive Director 465-2854	27 D	Bi-Monthly: \$3,248.50 Annual: \$77,964 Salary Plus Benefits: \$101,798	FT	05126021	7 FT 1 PT	
Public Offices Commission, Alaska	DOA	Karen Boorman Director 276-4176	24 D	Bi-Monthly: \$2,825.00 Annual: \$67,800 Salary Plus Benefits: \$90,804	FT	02130010	10 FT 1 PT	Employed by the Commission
Railroad Corporation, Board of Directors of the Alaska	DCED	Robert S. Hatfield President and CEO 265-2403		NCT DISCLOSABLE				Appointed by the Board.
Science and Technology Foundation, Alaska	DOR	John Sibert Executive Director 272-4333	28 M	Bi-Monthly: \$4,388.50 Annual: \$105,324 Salary Plus Benefits: \$133,424	FT	04805000	5 FT	Employed by the Board.
Seafood Marketing Institute, Alaska	DCED	Kim Elton Executive Director 586-2902	26 K	Bi-Monthly: \$3,622.50 Annual: \$86,940 Salary Plus Benefits: \$111,257	FT	08713001	15 FT	Employed by the Board.

## EXECUTIVE DIRECTORS ANALYSIS

ENTITY	AG	NAME	RANGE /STEP	SALARY	STATUS FT/PT	COLLO CODE	BUDGET FT/PT	AUTHORITY
Soil and Water Conservation Board, Alaska	DNR	Doug Witte Executive Director 762-2483	21 A	Bi-Monthly: \$2,077.50 Annual: \$49,860 Salary Plus Benefits: \$65,391	FT	10000132	1 FT (per phone conv)	Appointed by Commissioner.
Storage Tank Assistance, Board of	DEC	John Barnett Executive Director	21 B	Bi-Monthly: \$2,155.00 Annual: \$51,720 Salary Plus Benefits: \$69,662	FT	18347001		Employed by the Board
Utilities Commission, Alaska Public	DCED	Bob Lohr Executive Director 276-6222	26 B	Bi-Monthly: \$2,920.50 Annual: \$70,092 Salary Plus Benefits: \$91,750	FT	08533001	40 FT	Employed by Commission
Tourism Marketing Council, Alaska	DCED	Tina M. Lindgren Executive Director 563-2289	24 C	Bi-Monthly: \$2,723.00 Annual: \$65,352 Salary Plus Benefits: \$86,408	FT	08716001	2 FT	Employed by the Council
Nursing, Board of	DCED	Gail McGill Executive Secretary 561-2878	18 K	Bi-Monthly: \$2,170.00 Annual: \$52,080 Salary Plus Benefits: \$70,141	FT	08535001		Employed by DCED, in consultation with the board to serve as executive secretary.
Real Estate Commission	DCED	Grayce Oakley Executive Secretary 563-2169	18 E	Bi-Monthly: \$1,942.50 Annual: \$46,620 Salary Plus Benefits: \$63,399	FT	08535006		Employed by DCED after consultation with the commission to serve as executive secretary.
Medical Board	DCED	Pam Ventgen Executive Secretary 562-2878	18 E	Bi-Monthly: \$1,942.50 Annual: \$46,620 Salary Plus Benefits: \$63,398	FT	08535001		Employed by DCED in consultation with the board to serve as executive secretary.

EXECUTIVE DIRECTORS					
ENTITY	AGENCY	RANGE & STEP	ANNUAL SALARY & BENEFITS	STAFF SIZE	
				FT	PT
Alaska Railroad Corporation	DCED	Not Disclosable	Not Disclosable		
Alaska Housing Finance Corporation	DOR	OTS <sup>1</sup>	\$151,400	138 <sup>2</sup>	1
Alaska Permanent Fund Corporation	DOR	OTS	\$149,600	23	0
Alaska Science and Technology Foundation	DOR	28M	\$133,400	4	0
Alaska Aerospace Development Corporation	DCED	29K	\$128,300	2	0
Alaska Industrial Development and Export Authority	DCED	28J	\$116,100	22	0
Alaska Energy Authority	DCED	28J	\$116,100	71	2
Alcoholic Beverage Control Board	DOR	26K	\$111,500	6	0
Alaska Seafood Marketing Institute	DCED	26K	\$111,500	14	0
Municipal Bond Bank Authority	DOR	28E	\$108,000	1	0
Older Alaskans Commission	DOA	26F	\$106,900	11	1
Medicaid Rate Advisory Commission	DHSS	25F	\$102,000	7	0
Alaska Commission on Postsecondary Education	DOE	27D	\$101,800	85	1
Parole, Board of	DOC	23L	\$100,200	4	0
Commission on Judicial Conduct	Court	26D	\$ 99,300	1	1
Human Rights Commission	OG	26D	\$ 97,700	14	1
Alaska Police Standards Council	DPS	23J	\$ 95,500	1	1
Alaska Bar Association	Court	OTS	\$ 93,900	15	0
Alaska State Council on the Arts	DOE	23J	\$ 91,900	2	2
Alaska Public Utilities Commission	DCED	26B	\$ 91,800	39	0
Alaska Public Offices Commission	DOA	24D	\$ 90,800	9	1
Alaska Tourism Marketing Council	DCED	24C	\$ 86,400	1	0
Council on Domestic Violence and Sexual Assault	DPS	24A	\$ 83,900	3	0

<sup>1</sup>OTS indicates that the pay range is off the salary scale for state workers.

<sup>2</sup>The staff size shown for the Housing Finance Corporation is pre-merger with the Alaska State Housing Authority.

EXECUTIVE DIRECTORS					
ENTITY	AGENCY	RANGE & STEP	ANNUAL SALARY & BENEFITS	STAFF SIZE	
				FT	PT
Citizen's Advisory Commission on Federal Areas in Alaska	DNR	20E	\$ 83,000	1	0
Alaska Mental Health Board	DHSS	22D	\$ 79,400	2	1
Alaska Public Broadcasting Commission	DOA	22B	\$ 72,500	1	0
Nursing, Board of	DCED	18K	\$ 70,100	1	0
Storage Tank Assistance, Board of	DFC	21B	\$ 69,700	0	0
Citizens' Oversight Council on Oil and Other Hazardous Substances	Leg	21A	\$ 67,400	0	0
Alaska Soil and Water Conservation Board	DNR	21A	\$ 65,400	0	0
Medical Board	DCED	18E	\$ 63,400	0	0
Real Estate Commission	DCED	18E	\$ 63,400	0	0

Other boards statutorily allow an executive director or other similar staff, yet an executive director was not funded for FY 93. These boards are:

- Amateur Sports Authority
- Alaska Commission on Children and Youth in Alaska
- Gas Pipeline Financing Authority
- Governor's Commission on the Administration of Justice
- Historical Commission, Alaska
- Medical Facility Authority
- Mental Health Trust Authority
- Sentencing Commission, Alaska
- Women's Commission, Alaska

Benefit rates in the schedule above were calculated using the Governor's Division of Budget Review Position Authorization and Control System (PACS) listing submitted with the Governor's Budget request for FY 93. Dollar amounts were rounded to the nearest \$100.

*Aerospace*

8/91

14:04:19.2

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT  
DEPT. OF COMMERCE & ECONOMIC DEVELOPMENT SCENARIO: 1

PAGE:

COMPONENT #: 7508010000 NAME: AK AEROSPACE DEVELOPMENT CORPORATION DRU NAME: AK AEROSPACE DEVELOPMENT CORPORATION

PCN	UNAUTH PCN	JOB CLASS TITLE	T S	LOCATION NAME	R C	B U	S	R&S	MOS BUDG	SALARY	PREMIUM PAY	BENEFITS	PERS.SVCS AND COSTS	GEN FUN AMOUNT
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34062		EXECUTIVE DIRECTOR	F	ANCHORAGE	A	XE	AA	26B	12	73596	0	22764	96361.10	
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\*\*\* JUSTIFICATION:  
EXECUTIVE DIRECTOR

TRAVEL COSTS	0.00	
CONTRACTUAL COSTS	0.00	
SUPPLIES COSTS	0.00	
EQUIPMENT COSTS	0.00	
OTHER COSTS	0.00	
=====		
TOTAL COSTS	96361.10	96361.10

34063		SECRETARY I	F	ANCHORAGE	A	XE	AA	10B	12	26006	0	11459	37465.98	
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\*\*\* JUSTIFICATION:  
SECRETARY I FOR THE NEW AK AEROSPACE DEVELOPMENT CORPORATION

TRAVEL COSTS	0.00	
CONTRACTUAL COSTS	0.00	
SUPPLIES COSTS	0.00	
EQUIPMENT COSTS	0.00	
OTHER COSTS	0.00	
=====		
TOTAL COSTS	37465.98	37465.98

\*\*\* COMPONENT TOTALS:

FULL TIME NEW POSITIONS	2
PART TIME/SEASONAL NEW POSITIONS	0
NON PERMANENT NEW POSITIONS	0
OTHER.....	0
=====	

TOTAL PERSONAL SERVICES	133827.08
TOTAL COSTS INC. ASSOC COSTS	133827.08

NUMBER OF NEW POSITIONS IN COMPONENT: 2

FUNDING DATA: G.F. & G.F. MATCH:	133827.08
OTHER FUNDS:	0.00
=====	
TOTAL FUNDING:	133827.08

*133827.08*  
*37465.98*  
*-----*  
*96361.10*

000603

26/91

13:46:19.3

PERSONAL SERVICES EXPENDITURE DETAIL REPORT

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DEPT. OF COMMERCE & ECONOMIC DEVELOPMENT SCENARIO: 1 (FY93 AGENCY SCENARIO 1)

COMPONENT #: 08 7508010000 NAME: AK AEROSPACE DEVELOPMENT CORPORATION BRU NAME: AK AEROSPACE DEVELOPMENT CORPORATION

CH	JOB CLASS TITLE	I R D S C U	LOCATION NAME	S R S	BUDG	ANNUAL SALARY	ANNUAL PREMIUM PAY	ANNUAL BENEFITS	TOTAL COSTS	GEN. FUN AMOUNT
SH062	EXECUTIVE DIRECTOR	F A XE	ANCHORAGE	AA 26B	12.00	73596	0	22764	96,361	96,361
SH063	SECRETARY I	F A XE	ANCHORAGE	AA 10B	12.00	26006	0	11959	37,965	37,965

COMPONENT TOTALS

TOTAL SALARY COSTS	99,603.
TOTAL PREMIUM PAY COSTS	0.
TOTAL BENEFITS COSTS	34,224.
TOTAL PERSONAL SERVICES	133,827.
PLUS LUMP SUM PREMIUM PAY	0.
SUB-TOTAL	133,827.
MINUS 0.02024 % VACANCY ADJUSTMENT	27.

FULL TIME POSITIONS 2  
 PART TIME/SEASONAL POSITIONS  
 NON PERMANENT POSITIONS  
 OTHER.....

NUMBER OF POSITIONS IN COMPONENT 7508010000 = 2  
 (INCLUDES 2 BUDGETED NEW POSITIONS)

PERSONAL SERVICES, LINE 100 133,799.

STAFF MONTHS: 24.00

FUNDING DATA:

1004 (GENERAL FUND RECEIPTS)	133,827.03
TOTAL FUNDING:	133,827.03

000892

12/20/9.

08:49:50.6

PERSONAL SERVICES EXPENDITURE - DETAIL REPORT

*Storage*  
~~Storage~~

DEPARTMENT OF ENVIRONMENTAL CONSERVATION SCENARIO: 1 (FY95 AGENCY SCENARIO 1)  
COMPONENT #: 18 4905211210 NAME: STORAGE TANK ASSISTANCE PROGRAM

BRU NAME: SPILL PLANNING AND RESPONSE

ICN	JOB CLASS TITLE	T R B S C U	LOCATION NAME	S R S	BUDG	ANNUAL SALARY	PREMIUM PAY	ANNUAL BENEFITS	TOTAL COSTS	GEN. FUND AMOUNT
187633	ENVIRONMENTAL TECH I	F A GG	ANCHORAGE	AA 10B	12.00	25867	0	11540	37,408	0
187630	GRANTS ADMINISTRATOR II ✓	F A GG	ANCHORAGE	AA 17B	12.00	41050	0	15545	56,596	0
187637	ENVIRONMENTAL SPEC II	F A GG	ANCHORAGE	AA 16B	12.00	38329	0	14827	53,157	0
187635	ENVIRONMENTAL SPEC IV	F A GG	ANCHORAGE	AA 20C	12.00	52101	0	18460	70,561	0
187640	ENVIRONMENTAL SPEC II	F A GG	ANCHORAGE	AA 16B	12.00	38329	0	14827	53,157	0
187641	CLERK TYPIST III ✓	F A GG	ANCHORAGE	AA 08D	12.00	24393	0	11151	35,545	0
187653	EX DIR BD/STORG TANK ASST	F A XE	JURLEAU	AA 21C	12.00	55969	0	-19418	75,587	0

COMPONENT TOTALS

TOTAL SALARY COSTS	276,040.00
TOTAL PREMIUM PAY COSTS	0.00
TOTAL BENEFITS COSTS	105,775.00
TOTAL PERSONAL SERVICES PLUS LUMP SUM PREMIUM PAY	381,814.00
SUB-TOTAL	381,814.00
MINUS 1.99423 % VACANCY ADJUSTMENT	7,614.00

FULL TIME POSITIONS 7  
 PART TIME/SEASONAL POSITIONS  
 NON PERMANENT POSITIONS  
 OTHER.....

NUMBER OF POSITIONS IN COMPONENT 4905211210 = 7  
 (INCLUDES 0 BUDGETED NEW POSITIONS)

PERSONAL SERVICES, LINE 100 374,200.00

STAFF MONTHS: 84.00

FUNDING DATA:  
 1079 (STORAGE TANK ASSISTANCE) 381,814.30  
 TOTAL FUNDING: 381,814.30

*(1) 19,418 / 53,201 = 34.69%*

12/17 '91

15:03:46.6

PERSONAL SERVICES EXPENDITURES DETAIL REPORT

*Science*

DEPARTMENT OF REVENUE  
SCENARIO: 1 (FY93 AGENCY SCENARIO 1)  
COMPONENT #: 04 7501010101 NAME: SCIENCE & TECHNOLOGY

BP: NAME: SCIENCE & TECHNOLOGY

CN	JOB CLASS TITLE	T R B S C U	LOCATION NAME	S R S	MOS BUDG	ANNUAL SALARY	PREMIUM PAY	ANNUAL BENEFITS	TOTAL COSTS	GEN. FUND AMOUNT	
44001	TECHNOLOGY ADMINISTRATOR	F A XE	ANCHORAGE	AA	23A	12.00	59850	0	20057	79,907	0
44007	CLERK	F A XE	ANCHORAGE	AA	10A	12.00	25212	0	11214	36,426	0
44008	TECHNOLOGY ADMINISTRATOR	F A XE	ANCHORAGE	AA	23A	12.00	59850	0	20057	79,907	0
4500X	EXECUTIVE DIRECTOR, ASTF	F A XE	ANCHORAGE	AA	28	12.00	112360	0	29976	142,337	0
4501X	DEPUTY DIRECTOR	F A XE	ANCHORAGE	AA	23D	12.00	66402	0	21295	87,697	0
4502X	OFFICE MANAGER	F A XE	ANCHORAGE	AA	16D	12.00	51277	0	15399	56,671	0
4503X	GRANTS ADMINISTRATOR	F A XE	ANCHORAGE	AA	21C	12.00	55969	0	19216	75,186	0
4504X	SECRETARY III	F A XE	ANCHORAGE	AA	13C	12.00	32319	0	13063	45,382	0

COMPONENT TOTALS

TOTAL SALAR. COSTS 453,241.08  
 TOTAL PREMIUM PAY COSTS 0.00  
 TOTAL BENEFITS COSTS 150,274.60  
 =====

FULL TIME POSITIONS 8  
 PART TIME/SEASONAL POSITIONS  
 NON PERMANENT POSITIONS  
 OTHER.....

TOTAL PERSONAL SERVICES 603,515.68  
 PLUS LUMP SUM PREMIUM PAY 0.00  
 SUB-TOTAL 603,515.68  
 MINUS 5.00000 % VACANCY ADJUSTMENT 30,175.78  
 =====

NUMBER OF POSITIONS IN COMPONENT 7501010101 = 8  
 (INCLUDES 3 BUDGETED NEW POSITIONS)

PERSONAL SERVICES, LINE 100 573,339.90

STAFF MONTHS: 96.00

FUNDING DATA:  
 1025 (SCI/TECH ENDOWMENT INCOME) 603,515.68  
 =====

TOTAL FUNDING: 603,515.68

*(1) 29,017.6 - 26.68%*  
*(2) 112,360*

000223

12/17/91

15:04:32.7

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT

PAGE: 1

DEPARTMENT OF REVENUE  
SCENARIO: 1  
COMPONENT #: 7501010101 NAME: SCIENCE & TECHNOLOGY

BRU NAME: SCIENCE & TECHNOLOGY

PCN	UNAUTH PCN	JOB CLASS TITLE	T S	LOCATION NAME	R B S R&S	MOS BUDG	SALARY	PREMIUM PAY	BENEFITS	PERS.SVCS AND COSTS	GEN. FUND AMOUNT
14#001		TECHNOLOGY ADMINISTRATOR	F	ANCHORAGE	A XE AA 23A	12	59850	0	20057	79907.38	

\*\*\* JUSTIFICATION:

UNDER THE DIRECTION OF THE EXECUTIVE DIRECTOR, THIS POSITION WILL ACT AS A TECHNOLOGY ASSESSMENT, TECHNOLOGY TRANSFER AND TECHNOLOGY INFORMATION BROKER AND LIAISON BETWEEN ASIF AND APPROPRIATE LOCAL, STATE AND FEDERAL AGENCIES AND PERSONNEL. POSITIONS ALLOCATED TO THIS CLASS SPECIFICATION HAVE SHARED RESPONSIBILITY FOR THE STAFF REVIEW OF PRE-PROPOSALS AND THE PEER REVIEW PROCESS OF FULL PROPOSALS. THE STEPS FOR THE REVIEW ARE SET FORTH IN THE PEER REVIEW PROCESS DOCUMENT. IN ADDITION TO THE EXECUTIVE DIRECTOR, THE TECHNOLOGY ADMINISTRATOR IS ALSO RESPONSIBLE FOR TECHNOLOGY ASSESSMENT AND TRANSFER; AND OTHER SPECIAL PROJECTS AS ASSIGNED BY THE EXECUTIVE DIRECTOR.

TRAVEL COSTS	0.00	
CONTRACTUAL COSTS	0.00	
SUPPLIES COSTS	0.00	
EQUIPMENT COSTS	0.00	
OTHER COSTS	0.00	
=====		
TOTAL COSTS	79907.38	0.00

14#007		CLERK	F	ANCHORAGE	A XE AA 10A	12	25212	0	11214	36426.62	
--------	--	-------	---	-----------	-------------	----	-------	---	-------	----------	--

\*\*\* JUSTIFICATION:

CLERK: THIS POSITION WILL BE RESPONSIBLE FOR ROUTINE CLERICAL DUTIES SUCH AS COPYING, FILING, ANSWERING TELEPHONES, AND WILL ACT AS THE RECEPTIONIST FOR THE FOUNDATION. WITH THE ADDITION OF THIS POSITION, THE AUTHORIZED SECRETARY POSITION WILL BE ABLE TO FOCUS ON THOSE AREAS REQUIRING MORE SKILL AND ACCURACY.

TRAVEL COSTS	0.00	
CONTRACTUAL COSTS	0.00	
SUPPLIES COSTS	0.00	
EQUIPMENT COSTS	0.00	
OTHER COSTS	0.00	
=====		
TOTAL COSTS	36426.62	0.00

14#008		TECHNOLOGY ADMINISTRATOR	F	ANCHORAGE	A XE AA 23A	12	59850	0	20057	79907.38	
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\*\*\* JUSTIFICATION:

TECHNOLOGY ADMINISTRATOR: UNDER THE DIRECTION OF THE EXECUTIVE DIRECTOR, THIS POSITION WILL WORK WITH THE MOST COMPLEX TECHNICAL GRANTS. THIS POSITION WILL SERVE AS THE LIAISON WITH VARIOUS GOVERNMENTAL, PRIVATE SECTOR AND UNIVERSITY AGENCIES TO ASSURE COORDINATION AND IMPLEMENTATION OF ASIF'S STRATEGIC PLANNING PROCESS FOR TECHNOLOGY GROWTH IN ALASKA.

TRAVEL COSTS	5000.00	
CONTRACTUAL COSTS	0.00	
SUPPLIES COSTS	0.00	
EQUIPMENT COSTS	0.00	
OTHER COSTS	0.00	
=====		
TOTAL COSTS	84907.38	0.00

000224

12/17/91

15:04:32.8

PERSONAL SERVICES EXPENDITURES NEW POSITION DETAIL REPORT  
DEPARTMENT OF REVENUE

PAGE:

2

COMPONENT #: 7501010101 NAME: SCIENCE & TECHNOLOGY

SCENARIO: 1  
BRU NAME: SCIENCE & TECHNOLOGY

XXXX COMPONENT TOTALS:

FULL TIME NEW POSITIONS	3	TOTAL PERSONAL SERVICES	196241.38
PART TIME/SEASONAL NEW POSITIONS	0		
NON PERMANENT NEW POSITIONS	0	TOTAL COSTS INC. ASSOC COSTS	201241.38
OTHER.....	0		
	====		

NUMBER OF NEW POSITIONS IN COMPONENT:

3

FUNDING DATA: G.F. & G.F. MATCH:	0.00
OTHER FUNDS:	196241.38
	=====
TOTAL FUNDING:	196241.38

000225

12/17/91

15:03:55.3

PERSONAL SERVICES EXPENDITURES DETAIL REPORT

PFC U

DEPARTMENT OF REVENUE  
SCENARIO: 1 (FY93 AGENCY SCENARIO 1)  
COMPONENT #: 04 9307070200 NAME: PERMANENT FUND CORPORATION

BRU NAME: PERMANENT FUND CORPORATION

PCN	JOB CLASS TITLE	I R D S C U	LOCATION NAME	S R & S	BUDG	ANNUAL SALARY	PREMIUM PAY	ANNUAL BENEFITS	TOTAL COSTS	GEN. FUND AMOUNT
04002	PORTFOLIO ACCOUNTANT	F A XE	JUNEAU	AA 18	12.00	60725	0	15250	55,976	0
04003	SECRETARY	F A XE	JUNEAU	AA 12	12.00	25575	0	11368	36,884	0
04001X	EXECUTIVE DIRECTOR, PFC	F A XE	JUNEAU	AA 30	12.00	128433	0	33012	161,446	0
04002X	ADMINISTRATIVE ASSISTANT, P	F A XE	JUNEAU	AA 23	12.00	38688	0	14720	53,408	0
04003X	ACCOUNTING MANAGER	F A XE	JUNEAU	AA 19	12.00	54903	0	18939	73,842	0
04004X	INVESTMENT OFFICER REAL ES	F A XE	JUNEAU	AA 28	12.00	80765	0	24008	104,773	0
04005X	ANALYST PROGRAMMER-PFC	F A XE	JUNEAU	AA 14	12.00	44042	0	16113	60,155	0
04007X	ADMINISTRATIVE OFFICER, PF	F A XE	JUNEAU	AA 25	12.00	64605	0	20955	85,560	0
04008X	CHIEF INVESTMENT OFFICER	F A XE	JUNEAU	AA 00	12.00	118179	0	31075	149,255	0
04009X	RESEARCH & LIAISON OFFICER	F A XE	ANCHORAGE	AA 25	12.00	77676	0	23424	101,101	0
04010X	COMPTROLLER	F A XE	JUNEAU	AA 00	12.00	106938	0	28952	135,891	0
04011X	INVESTMENT OFFICER EQI/FXD	F A XE	JUNEAU	AA 28	12.00	94347	0	26573	120,920	0
04012X	RECEPTIONIST/SECRETARY	F A XE	JUNEAU	AA 11	12.00	27671	0	11853	39,524	0
04013X	SECRETARY, PEC	F A XE	JUNEAU	AA 13	12.00	33044	0	13251	46,295	0
04014X	JUNIOR ACCOUNTANT	F A XE	JUNEAU	AA 15	12.00	31704	0	12903	44,608	0
04015X	JUNIOR ACCOUNTANT	F A XE	JUNEAU	AA 15	12.00	32181	0	13027	45,208	0
04016X	PORTFOLIO ACCOUNTANT	F A XE	JUNEAU	AA 14	12.00	44042	0	16113	60,155	0
04017X	SECRETARY, PEC	F A XE	JUNEAU	AA 13	12.00	32582	0	13131	45,713	0
04018X	ASST RE INVEST OFC -PFC	F A XE	JUNEAU	AA 16	12.00	46917	0	16861	63,777	0
04019X	DEP EXEC DIRECTOR-PFC	F A XE	JUNEAU	AA 26	12.00	93999	0	26508	120,508	0
04035X	INVESTMENT OFFICER/CH/E	F A XE	JUNEAU	AA 21	12.00	60000	0	20085	80,085	0
04046X	SECURITIES INVESTMENT ASST	F A XE	JUNEAU	AA 19	12.00	36729	0	14223	51,002	0
04084X	ASST PORTFOLIO ACCOUNTANT	F A XE	JUNEAU	AA 18	12.00	35337	0	13848	49,186	0
04097X	JUNIOR ACCOUNTANT	F A XE	JUNEAU	AA 15	12.00	31704	0	12903	44,608	0
04103X	SECRETARY	F A XE	JUNEAU	AA 12	12.00	25575	0	11308	36,884	0
04104X	JR ACCOUNTANT	F A XE	JUNEAU	AA 15	12.00	31704	0	12903	44,608	0

COMPONENT TOTALS

TOTAL SALARY COSTS	1,438,127.76
TOTAL PREMIUM PAY COSTS	0.00
TOTAL BENEFITS COSTS	473,260.53
TOTAL PERSONAL SERVICES PLUS LUMP SUM PREMIUM PAY	1,911,388.29
SUB-TOTAL	1,911,388.29
MINUS 0.00000 % VACANCY ADJUSTMENT	0.00

FULL TIME POSITIONS 26  
 PART TIME/SEASONAL POSITIONS  
 NON PERMANENT POSITIONS  
 OTHER.....

====

NUMBER OF POSITIONS IN COMPONENT 9307070200 = 26  
(INCLUDES 2 BUDGETED NEW POSITIONS)

PERSONAL SERVICES, LINE 100 1,911,388.29

STAFF MONTHS: 312.00

FUNDING DATA:  
1022 (STATE CORP. RECEIPTS) 1,911,388.29

TOTAL FUNDING: 1,911,388.29

133,012  
123,133 = .257%

000167