

ALASKA LEGISLATURE COMMITTEE FILES 1993-1994 8672

7778 HOUSE • HEALTH EDUCATION & SOCIAL SERVICES

43

HB

30

HOUSE COMMITTEE REPORT

(5)

Date Referred: February 10, 1993

FURTHER REFERRALS:

Finance

Date of Committee Action: 4/7/93

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered:

HB 30

HOUSE BILL NO. 30

HUMAN SERVICES MATCHING GRANTS

"An Act amending the definition of 'municipality' for purposes of the human services community matching grant program."

RECOMMENDATIONS: _____ | | the same title
 be replaced with _____ | | a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

² zero fiscal note(s) CIRA, H+SS

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Betty Davis</i>	X	<i>[Signature]</i>	X		
<i>[Signature]</i>	X	<i>[Signature]</i>		X	
<i>[Signature]</i>	X	<i>[Signature]</i>		X	
		<i>[Signature]</i>		X	

[Signature]
 CHAIRMAN'S SIGNATURE



Alaska State Legislature
 House of Representatives
 COMMITTEE ON HEALTH, EDUCATION
 AND SOCIAL SERVICES

DATE: APRIL 7, 1993

PLACE: Capitol Room 106

SUBJECT OF MEETING:
 SB 71: EMERGENCY MEDICAL SERVICES SYSTEM
 BILLS HELD OVER FROM PREVIOUS CALENDARS M

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?		WHAT SUBJECT/ WHICH BILL?
Mark S. Johnson	DHSS, EMS	P.O. Box 110616 Juneau AK	99811-0616	463-5807	465-3027	<input checked="" type="radio"/>	<input type="radio"/>	SB 71
TODD HUTTENLOCHER	EMS	P.O. Box 3739 JUNEAU, AK	99801	789-7918	586-8447	<input checked="" type="radio"/>	<input type="radio"/>	SB 71
						<input type="radio"/>	<input type="radio"/>	
MATT ANDERSON	HPSJ/EMS	Box 110616 JUNEAU, AK 99811-		789-1549	465-7191	<input type="radio"/>	<input checked="" type="radio"/>	SB 71
LARRY TURNING	Fire Chief's Place	826 BROADWAY JUNEAU AK 99801		586-5322		<input checked="" type="radio"/>	<input type="radio"/>	SB 71
						<input type="radio"/>	<input type="radio"/>	
						<input type="radio"/>	<input type="radio"/>	
						<input type="radio"/>	<input type="radio"/>	
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Alaska State Legislature



Speaker of the House of Representatives

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811
(907) 465-3720

SPONSOR STATEMENT

HJR 30

HJR 30 was introduced at the request of the Commissioner of Health and Social Services as a preventative measure. The Centers for Disease Control and Prevention has discontinued epidemiological and quarantine services at Ports of Entry in Alaska including Anchorage International Airport. Therefore there is no screening of the condition of health of persons entering Alaska from foreign countries.

With the increase in travel between Russia and other Pacific Rim countries and Alaska, the potential for an increase in communicable disease outbreaks in Alaska is significantly increased. For example, there is currently a case of drug resistant tuberculosis in Alaska that is believed to have been brought in from Korea. A health officer may not notice all illnesses being carried by travelers. However with careful scrutiny, a qualified observer should notice signs and symptoms of illnesses and hence require further investigation or examination.

HJR 30 asks the Centers for Disease Control and Prevention to support additional epidemiological staff to increase Alaska's capability to monitor potential outbreaks of communicable diseases carried by travelers.

STATE OF ALASKA
DEPARTMENT OF COMMUNITY
& REGIONAL AFFAIRS

POSITION PAPER

Bill No.: CS HB 30(CRA)
Sponsor: Rep. Brice

DCRA FN: Zero (attached)
Position: Neutral

Title: An Act amending the definition of "municipality" for purposes of the human services community matching grant program.

This legislation amends AS 29.60.650(2) to include second class boroughs whose population is over 65,000, as per DCRA population data. Effectively, CS HB 30(CRA) adds an eligible applicant for this grant program administered by the department of health and social services, to include the Fairbanks North Star Borough.

Eligible applicants under this program would increase from the current two (2), the Municipality of Anchorage and the City of Fairbanks, to three (3). The three eligible municipalities under this bill are the municipality of Anchorage, the city of Fairbanks and the Fairbanks North Star Borough. The Department of Community and Regional Affairs only involvement in this grant program administered by the Department of Health and Social Services (DHSS), is to provide the determination of eligible applicants to DHSS.

The sponsor proposed in Community and Regional Affairs(CRA) committee, an amendment that precludes "double dipping". The amendment insures that only one entity within an organized borough receives funding, in the case where there is more than one eligible applicant. The amendment was adopted by CRA committee and is contained in section 1 of CS HB 30(CRA).

E. Blatchford

Edgar Blatchford
Commissioner

2/22/93

Date

FISCAL NOTE

Revision Date: _____ Dept. Affected: Community and Regional Affairs
 Title: Human Services Matching Grants BRU: _____
 Component: _____
 Sponsor: Brice
 Requestor: _____ COMPONENT SERIAL NO. N/A

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE FUND SOURCE						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) Impact \$ none

ANALYSIS: (Attach a separate page if necessary)
 DCRA position: neutral

Prepared by: Remond Henderson Phone: 465-4708
 Division: Division of Administrative Services Date: 2/22/93
 Approved by Commissioner: E. J. Berry Date: 2/22/93

Agency: Community and Regional Affairs

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB30 (CRA)

Revision Date: 2/10/93 Dept. Affected: Health and Social Services
 Title: An Act amending the definition of BRU: Human Svcs. Community Matching Grts
municipality for human svcs. comm. matching grant program Component: Human Svcs. Community Matching Grts
 Sponsor: Representative Brice
 Requestor: _____ COMPONENT SERIAL NO. 1821

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE						
---------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0.0

ANALYSIS: (Attach a separate page if necessary)

This bill would broaden the possible applicants for human services community matching grants. This amendment to statute would have no program impact for the Department.

Prepared by: Deborah R. Wing, Director *Deborah R. Wing*
 Division: Department of Health & Social Services

Phone: 465-3191
 Date: 02/11/93

Approved by Commissioner: Theodore A. Mala, MD, MPH *Theodore A. Mala*
 Agency: Department of Health & Social Services

Date: 2/12/93

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FISCAL NOTE

Revision Date: _____ Dept. Affected: Community and Regional Affairs
 Title: Human Services Matching Grants BRU: _____
 Sponsor: Brice Component: _____
 Requestor: _____ COMPONENT SERIAL NO. N/A

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) impact \$ _____

ANALYSIS: (Attach a separate page if necessary)

DCRA position: neutral

Prepared by: _____ Phone: 47 708
 Division: Division of Administrative Services Date: 1/27/93

Approved by Commissioner: _____ Date: 1/27/93

Agency: Community and Regional Affairs

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COMMITTEE COPY

Ø FN-CRA



Representative Tom Brice

ALASKA STATE LEGISLATURE

119 N. Cushman, Ste. 205
Fairbanks, AK 99701
907-456-7423
While in Juneau
State Capitol
Juneau, AK 99801-1182
907-465-3466

REPRESENTATIVE TOM BRICE Sponsor Statement for CSHB 30 (C&RA)

With the passage of HB 263 last session, a statutory basis was established for the Human Services Community Matching Grant Program. The intent of HB 263 was not to create a new pool of money but to define the grant program in statute and establish a community match. This was done to help stabilize funding for local non-profit organizations which provide valuable services to the community.

The local non-profit organizations couldn't raise the necessary funds to meet the match requirement. This placed the city of Fairbanks, which was already facing fiscal problems, in a difficult position because they couldn't come up with the matching funds either. The question was then placed before the Fairbanks North Star Borough Assembly for discussion. A resolution by the Assembly was passed which asked the voters of the Fairbanks North Star Borough to decide whether or not to assume health and social service powers. The resolution was vetoed. The major issue raised was that the borough would not be eligible to participate in the block grant program even if it did assume health and social service powers. HB 263 had established strict eligibility requirements to allow only cities with populations greater than 20,000 and first class boroughs with populations greater than 100,000 to participate.

CSHB 30 would amend the definition of municipality to include a second class borough with a population that exceeds 65,000. The Fairbanks North Star Borough will be the only municipality that will be affected by this change, allowing the borough to participate in the block grant program. Currently, it is a statutory requirement that if a city within a borough has an approved grant for an areawide service, then the allocation shall be based on the population of the borough (see AS 29.60.620). This is the case for all block grant monies received to date by the city of Fairbanks.

While CSHB 30 makes both the City of Fairbanks and the Fairbanks North Star Borough eligible to participate in the block grant program, it prevents both entities from receiving grants from the state for the same service in the same year.

District 30



SPONSOR STATEMENT



ARTICLE 8. Human Services Community Match Program.

Section

- | | |
|---|--------------------------|
| 600. Human services community matching grants | 620. Allocation of money |
| 610. Grant procedure; contract | 650. Definitions |

Sec. 29.60.600. Human services community matching grants. (a) Within the limits of appropriations for the purpose, the Department of Health and Social Services shall, upon application, make a matching grant to a qualified municipality equal to 50 percent of the estimated reasonable costs of providing essential human services through private nonprofit agencies within the municipality, including services to persons who travel to the municipality from their residences elsewhere in the state.

(b) To qualify for a grant under this section, a municipality is required to

(1) provide the same amount of money from other sources as is provided by the state grant under this section for the services; other sources may include federal or municipal money or money from other private or public sources; in this paragraph, "municipal money" includes money derived from appropriations, allocations, entitlements, grants, or other payments from the state other than the state grant under this section but does not include locally contributed staff hours, material, equipment, or other in-kind contributions;

(2) comply with the grant application procedure and contractual agreements under AS 29.60.610; and

(3) establish and consult with a citizens' advisory group, the majority of whose membership consists of persons who do not hold elected municipal office, concerning priorities and allocations among services funded under this section.

Sec. 29.60.610. Grant procedure; contract. (a) If a qualified municipality wishes to apply for a grant under AS 29.60.600, the municipality shall apply for a grant for a fiscal year by submitting a form prescribed by the commissioner of health and social services before October 1 of the preceding fiscal year. The application must generally describe the services that are proposed to be funded with the grant and include the following information:

(1) a statement that each proposed service will meet the goals established under AS 47.75.010 and an explanation of why the service is necessary to prevent or alleviate serious mental or physical hardship; this explanation must be supported by a needs assessment carried out by the municipality;

(2) a description of the categories of individuals to whom the services are to be provided; and

(3) an estimate of the expenditures required for each of the services to be provided.

(b) A human services community matching grant shall be allotted in accordance with an agreement made between the grantee and the commissioner of health and social services on behalf of the state. The agreement may include any provision agreed upon by the parties and must include the following provisions:

(1) a statement by the grantee that the match requirement of AS 29.60.600 has been met by the grantee;

(2) estimates of reasonable costs of funding the services; and

(3) a requirement that no more than five percent of the grant money received under AS 29.60.600 may be used for municipal administrative costs connected with distributing the grant money to the private nonprofit agencies providing the services.

Sec. 29.60.620. Allocation of money. (a) If the amount of money appropriated by the legislature for human services community matching grants under AS 29.60.600 is not adequate to satisfy amounts required for the qualified municipalities who have applied for grants, the money shall be allocated proportionately among the qualified municipalities for which a grant has been approved under AS 29.60.600 - 29.60.650 based on the relationship the population of each municipality bears to the total population of the qualified municipalities for which a grant has been approved under AS 29.60.600 - 29.60.650.

(b) For purposes of (a) of this section, population shall be determined by the Department of Community and Regional Affairs based on the latest figures of the United States Bureau of the Census or other reliable population data. If a city within a borough has an approved grant for a service to be provided on an areawide basis, the allocation under (a) of this section shall be based on the population of the borough.

Sec. 29.60.650. Definitions. In AS 29.60.600 - 29.60.650,

(1) "essential human services" and "services" have the meaning given "social services" in AS 47.75.060 except that they include only services whose unavailability would subject persons needing the services to serious mental or physical hardship;

(2) "municipality" means a city whose population is over 20,000, as determined by the Department of Community and Regional Affairs, or a unified municipality whose population is over 100,000, as determined by the Department of Community and Regional Affairs.

By: Bob Coghill
Hank Bartos
Cheryl Hilgore
Layne St. John
Valerie Therrien
Introduced: 01/28/93

ADOPTED JAN 28 1993

RESOLUTION NO. 93-011

A RESOLUTION SUPPORTING HOUSE BILL 30 RELATING TO THE DEFINITION OF
"MUNICIPALITY" FOR PURPOSES OF THE HUMAN SERVICES COMMUNITY MATCHING
GRANT PROGRAM

WHEREAS, the Alaska State Legislature in adopting 1 Ch 74 SLA
1992, established the "Human Services Grant Program"; and

WHEREAS, the City of Fairbanks currently has health and
social services powers and serves not only the residents of the City of
Fairbanks, but also the residents of the Fairbanks North Star Borough
and, in some cases, residents of Interior Alaska; and

WHEREAS, many state and federal grants are based on the
population of the municipality exercising health and social services
powers and not the population served; and

WHEREAS, the Fairbanks North Star Borough Assembly has
established a Health and Social Services Committee to make
recommendations to the Assembly and the voters on the assumption of
borough-wide health and social services powers and if adoption of those
powers is submitted and approved by borough voters, it will be the desire
of the Fairbanks North Star Borough Assembly to exercise health and social
services powers, which would allow health and social services agencies
and the municipality to receive grant moneys and provide more services to
the residents of the entire Fairbanks North Star Borough, and

RESOLUTIONS OF SUPPORT

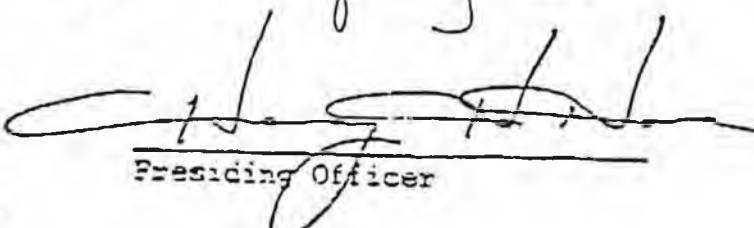
WHEREAS, under 1 Ch. 74 SLA 1992, the definition of "municipality" means "a city whose population is over 20,000, as determined by the Department of Community and Regional Affairs, or a unified municipality whose population is over 100,000 as determined by the Department of Community and Regional Affairs," and, under that definition, the Fairbanks North Star Borough would not qualify for a human services community match program; and

WHEREAS, House Bill No. 30 amends the definition section of AS 29.60.600 - 650, by including "a second class borough whose population is over 65,000....", thus making the Fairbanks North Star Borough eligible for the Human Services Community Matching Grant Program.

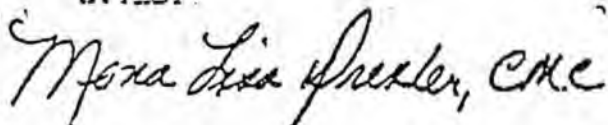
NOW, THEREFORE, BE IT RESOLVED that the Fairbanks North Star Borough Assembly respectfully urges the Alaska State Legislature to pass HB 30 in order to make the Borough eligible for the matching grants which would allow more services to be provided for the Borough and Interior Alaska residents.

BE IT FURTHER RESOLVED that copies of this resolution shall be sent to the Honorable Walter J. Hickel, Governor, State of Alaska, the Honorable Harley Olberg, Chair, House Community and Regional Affairs Committee; the Honorable Con Bunde and the Honorable Cynthia Toohey, Co Chairs, House Health and Social Services Committee; The Honorable Ron Larson and the Honorable Eileen MacLean, Co Chairs, House Finance Committee; and all members of the Interior Delegation.

PASSED AND APPROVED THIS 28th DAY OF January, 1993


Presiding Officer

ATTEST:



Clerk of the Assembly

Introduced by: Council Member Eley
Date: January 25, 1993

RESOLUTION NO. 3370

A RESOLUTION SUPPORTING HOUSE BILL 30
RELATING TO THE DEFINITION OF "MUNICIPALITY"
FOR PURPOSES OF THE HUMAN SERVICES COMMUNITY
MATCHING GRANT PROGRAM.

WHEREAS, the Alaska State Legislature in adopting 1
Ch. 74 SLA 1992, established the "Human Services Grant Program";
and

WHEREAS, the City of Fairbanks currently has health
and social services powers and serves not only the residents of the
City of Fairbanks, but also the residents of the Fairbanks North
Star Borough and, in some cases, residents of Interior Alaska; and

WHEREAS, many State and Federal grants are based on
the population of the municipality exercising health and social
services powers and not the population served; and

WHEREAS, the Fairbanks North Star Borough Assembly
has established a Health and Social Services Committee to make
recommendations to the Assembly and the voters on the assumption of
Borough-wide health and social services powers and if adoption of
those powers is submitted and approved by Borough voters, it will
be the desire of the Fairbanks North Star Borough Assembly to
exercise health and social services powers, which would allow
health and social services agencies and the Municipality to receive
grant moneys and provide more services to the residents of the
entire Fairbanks North Star Borough; and

WHEREAS, under 1 Ch. 74 SLA 1992, the definition of
"municipality" means "a city whose population is over 20,000, as
determined by the Department of Community and Regional Affairs",
and under that definition, the Fairbanks North Star Borough would
not qualify for a human services community match program; and

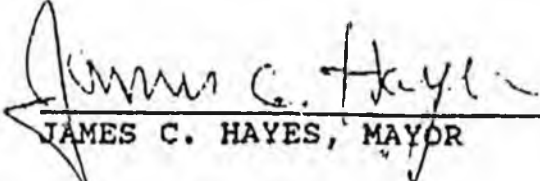
WHEREAS, House Bill No. 30 amends the definition
section of AS 29.60.600-650 by including "a second class Borough

whose population is over 65,000.....", thus making the Fairbanks North Star Borough eligible for the Human Services Community Matching Grant Program.

NOW, THEREFORE, BE IT RESOLVED that the Fairbanks City Council respectfully urges the Alaska State Legislature to pass HB 30 in order to make the Borough eligible for the matching grants which would allow more services to be provided for the Borough and Interior Alaska residents.

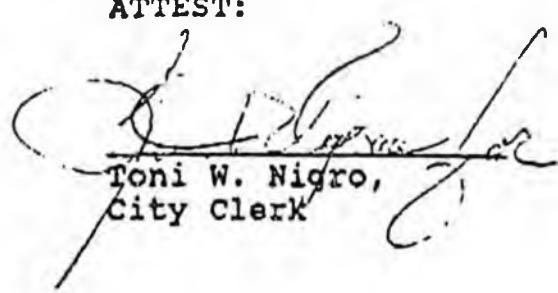
BE IT FURTHER RESOLVED that copies of this Resolution shall be sent to the Honorable Walter J. Hickel, Governor, State of Alaska, the Honorable Harley Olberg, Chair, House Community and Regional Affairs Committee, the Honorable Con Bunde and the Honorable Cynthia Toohy, Co-Chairs, House Health and Social Services Committee; The Honorable Ron Larson and The Honorable Eileen MacLean, Co-Chairs, House Finance Committee, and all members of the Interior Delegation.

PASSED and APPROVED this 25th day of January, 1993.



JAMES C. HAYES, MAYOR

ATTEST:



Toni W. Nigro,
City Clerk

CITY OF NORTH POLE

RESOLUTION NO. 93-1

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NORTH POLE
SUPPORTING HOUSE BILL 30 RELATING TO THE DEFINITION OF
"MUNICIPALITY" FOR THE PURPOSE OF THE HUMAN SERVICES COMMUNITY
MATCHING GRANT PROGRAM

WHEREAS, the Alaska State Legislature in adopting 1 Ch 74 SLA 1992, established the "Human Services Grant Program"; and

WHEREAS, the City of Fairbanks currently has health and social service powers and serves not only the residents of the City of Fairbanks, but also the residents of the Fairbanks North Star Borough and the residents of the City of North Pole; and

WHEREAS, many State and Federal grants are based on the population of the municipality exercising health and social service powers and not the population served; and

WHEREAS, the Fairbanks North Star Borough Assembly has established a Health and Social Services Committee to make recommendations to the Assembly and the voters on the assumption of borough-wide health and social service powers and if adoption of those powers is submitted and approved by borough voters, it will be the desire of the Fairbanks North Star Borough to exercise health and social service powers; and

WHEREAS, under 1 Ch 74 SLA 1992, the definition of "Municipality" means " a City whose population is over 20,000 as determined by the Department of Community and Regional Affairs, or a Unified Municipality whose population is over 100,000 as determined by the Department of Community and Regional Affairs" and under that definition, the Fairbanks North Star Borough would not qualify for a human services community match program; and

WHEREAS, House Bill No. 30 amends the definition section of AS 29.60.600-650 by including " a second class borough whose population is over 65,000," thus making the Fairbanks North Star Borough eligible for the Human Services Community Matching Grant Program.

RESOLUTION 93-1
PAGE TWO

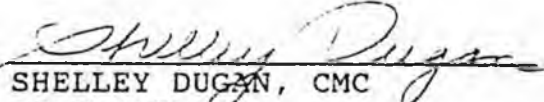
NOW THEREFORE, BE IT RESOLVED that the City Council of the City of North Pole respectfully urges the Alaska State Legislature to pass HB 30 in order to make the Borough eligible for the matching grants which would allow for a more equitable distribution of services to both Borough and City residents.

BE IT FURTHER RESOLVED that copies of this Resolution shall be sent to the Honorable Walter J. Hickel, Governor, State of Alaska, the Honorable Harley Olberg, Chair, House Community and Regional Affairs Committee; The Honorable Con Bunde and the Honorable Cynthia Toohy, Co-Chairs, House Health and Social Services Committee; The Honorable Ron Larson and the Honorable Eileen Maclean, Co-Chairs, House Finance Committee; and all members of the Interior Delegation.

PASSED AND APPROVED this 1st day of February, 1993.


MAYOR LUTE M. CUNNINGHAM

ATTEST:


SHELLEY DUGAN, CMC
CITY CLERK



A.C.C.A. . . . serving Alaskans with disabilities since 1956.

1020 Barnette Street Fairbanks, Alaska 99701 (907) 456-4003

Speech/Language
Clinic

February 5, 1993

Representative Tom Brice
Alaska State Legislature
Juneau, Alaska 99801

Project TEACH
Tanana Early
Assistance to Children
Helps

Dear Representative Brice,

A.C.C.A. appreciates your having introduced House Bill 30 to amend the definition of "municipality" for the purposes of the human services community matching grant program.

Medical Equipment
Loan Closet

Under the new proposed definition of 'municipality', HB 30 will give the Fairbanks North Star Borough the opportunity to provide the community matching funds required for the human services grant program. This will ease the difficulty that non-profits and the city of Fairbanks experienced this past year in securing a match for the grant.

Reducing Usage of
Smokeless Tobacco
Education Program

Many of the human service agencies in Fairbanks depend on grant funding for operational costs of their programs. A.C.C.A. supports HB 30.

Sincerely,
Mary Slaughter
Mary Slaughter
Executive Director

Talking Books
Distributor

Supportive
Activities for
Families



United Way
Member Agency

Alaska Crippled Children & Adults, Inc.

LETTERS OF SUPPORT

FRA FRA

Gary Roth, President
Paul Robinson, Vice-President
Nancy Dodge, Treasurer
Jim Movijs, Secretary
Emily F. Ennis, Executive Director

FAIRBANKS RESOURCE AGENCY

805 AIRPORT ROAD • FAIRBANKS, ALASKA 99701 • (907) 456-8901 • FAX 452-5171

3 February 1993

Dear Representative Brice:

Fairbanks Resource Agency (FRA) wholeheartedly supports House Bill (HB) 30, which you have introduced, entitled "An Act amending the definition of 'municipality' for purposes of the human services community matching grant program."

Under the new proposed definition of 'municipality' as a "second class borough whose population is over 65,000," HB 30 will give the Fairbanks North Star Borough the opportunity to provide the community matching funds required for the human services grant program. In making the borough eligible for the "block" grant program, HB 30 will ease the difficulty previously faced by local non-profits and the city of Fairbanks in securing the match for the grant.

Many of our local human service agencies depend on grant funding for operational costs of their much-needed programs. HB 30 will provide assurance that these services will be maintained by giving opportunity to the borough or to the city to secure the matching funds, based on which entity is more fiscally able to do so at the time of the grant allocation.

We support HB 30 as an important legislative action which will assist in assuring a greater quality of life in our city and borough, as community human services are supported by adequate funding.

Sincerely,

Emily F. Ennis
Executive Director



DEAF COMMUNITY SERVICES

Serving deaf & hard-of-hearing people In Interior Alaska.

January 22, 1993

Representative Tom Brice
House of Representatives
State Capitol
Juneau, AK 99801-1182

Dear Tom:

As a human service provider and director of a small nonprofit agency here in the Fairbanks community I am in full support of House Bill #30 which proposes to amend the definition of a municipality for the purpose of human services matching grant funds. It is very obvious to us in the service providing community that although we are located physically within the Fairbanks City limits our services are provided to individuals throughout our borough and interior region regardless of residential location. In light of this I feel it is appropriate to consider the borough a municipality therefore allowing them to adopt health and social services responsibilities. This will more accurately reflect the population that benefits from the services that we provide.

We would be happy to entertain any questions that you may have regarding the scope or nature of the services that we provide and the population range that we serve. Again I strongly support the House Bill #30 to amend the definition of a municipality.

Yours truly,

A handwritten signature in cursive script that reads "Dan LaBrosse".

Dan LaBrosse
Executive Director

Interpreter Referral Line • Information & Referral • Advocacy

1405 Kellum, Fairbanks, Alaska 99701
(907) 456-5913 voice — (907) 451-4889 TTY



The Salvation Army Corps Community Center
Fairbanks, Alaska

1807 10th Avenue P.O. Box 70406, Fairbanks, Alaska 99707 Phone (907) 462-3113
Evening or Federal Holidays 1901

February 3, 1993

Dear Representative Brice:

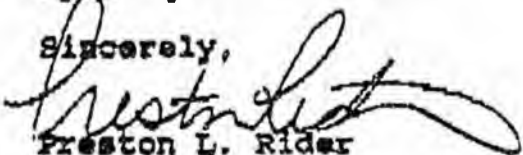
Thank you for introducing House Bill 30 in the legislature of the State of Alaska. The Salvation Army of Fairbanks wholeheartedly supports this bill.

We understand that under the new proposed definition of 'municipality' as a "second class borough whose population is over 55,000," HB 30 will give the Fairbanks North Star Borough the opportunity to provide the community matching funds required for the human services grant program. In making the borough eligible for the "block" grant program, HB30 will ease the difficulty previously faced by local non-profits and the city of Fairbanks in securing the matching funds needed for the grant.

As one of the many local human service providers who depend upon these grant funds for operational costs, I can attest to the necessity of these funds for our community. HB30 will provide assurance that these services will be maintained by giving opportunity to the borough or to the city to secure the matching funds, based on which entity is more fiscally able to do so at the time of the grant allocation.

We support HB30 as an important legislative action which will assist in meeting the needs of people who live in our city and borough, as community human services are supported by adequate funding.

Sincerely,



Preston L. Rider
Captain
COMMANDING OFFICER

H B

4 5

HOUSE COMMITTEE REPORT

(7)

Date Referred: January 11, 1993

FURTHER REFERRALS:

Finance

Date of Committee Action: 2/2/93

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered:

HB 45

HOUSE BILL NO. 45

APPROP: EDUCATION FUNDING/SCHOOL DEBT

"An Act making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date."

RECOMMENDATIONS:

be replaced with _____ the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Alan Frost</i>	X	<i>Al Vezey</i>		X	
<i>Frank Han</i>	X				
<i>Carl Brumba</i>	X				
<i>Colleen</i>	X				
<i>Harley Oll</i>	✓				
<i>Betty</i>	X				
<i>Tom Guice</i>	X				

Carl Brumba
 CHAIRMAN'S SIGNATURE

Delta Junction

(Has joined you
via teleconference)

02/02/93
15:02:20

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM
PARTICIPANT LIST (ALL PARTICIPANTS)
TCN:30167 SCHEDULED FOR:02/02/93 15:00 TO 17:00
PUBLIC HEARING HOUSE HEALTH, EDUCATION AND SOCIAL SERVI

LTN1150
BY:ANC
FOR:ANC

LOCATION: ANCHORAGE

HB 45
HB 45

LARRY
MARIE

WIGET
LAULE

TESTIFY
OBSERVE



Alaska State Legislature

House of Representatives

COMMITTEE ON HEALTH, EDUCATION
AND SOCIAL SERVICES

DATE: FEBRUARY 2, 1993

PLACE: Capitol Room 106

SUBJECT OF MEETING:
HB 45 APPROPRIATION: EDUCATION FUNDING
SCHOOL DEBT

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?		WHAT SUBJECT/ WHICH BILL?
Steve McPherson	AK Council	School Admin				<input checked="" type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	



Alaska State Legislature
House of Representatives
 COMMITTEE ON HEALTH, EDUCATION
 AND SOCIAL SERVICES

SUBJECT OF MEETING:
 HB 45 APPROPRIATION: EDUCATION FUNDING/
 SCHOOL DEBT

DATE: FEBRUARY 2, 1993

PLACE: Capitol Room 106

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
DUANE ^{GUILLEY} GUILLEY	DOE	JUNEAU	806 W 10 JUN 99807		2591	Y <input checked="" type="radio"/> N	TO ANSWER HB45 QUESTIONS
GARY BADER	DOE		4200		8650	Y N	TESTIFY HB3245
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	

A REVIEW
THE ALASKA SCHOOL FOUNDATION FUNDING
PROGRAM

DECEMBER 1992

THE FOUNDATION PROGRAM is based on the "instructional unit" method of funding.

TERMS AND CONCEPTS printed on page 2, when used with the two mathematical formulas below and the numerical data on page 4, provide for understanding the foundation law.

THE FORMULA USED TO CALCULATE BASIC NEED:

$$\text{BASIC NEED} = (\text{INSTRUCTIONAL UNITS}) \times (\text{AREA COST DIFFERENTIAL}) \times (\$61,000)$$

THE FORMULA USED TO CALCULATE STATE FOUNDATION AID:

$$\text{STATE FOUNDATION AID} = (\text{BASIC NEED}) - (\text{LOCAL EFFORT}) - (90\% \text{ ELIGIBLE PL 81-874})$$



TERMS AND CONCEPTS:

ADM (AVERAGE DAILY MEMBERSHIP) - The average of the number of students enrolled in a school district or specific school program (vocational education, bilingual education, special education) over a specified fall or spring student count period. The more students a district has in Average Daily Membership, the more instructional units the district generates increasing the funding it receives through the foundation program.

AREA COST DIFFERENTIAL - A factor multiplied by a school district's instructional units to adjust for costs associated with geographic conditions, sparsity and location of various school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

BASIC NEED - An amount of money determined by multiplying the area cost differential by the number of a school district's allowable instructional units times the instructional unit value, set by the legislature. The foundation program sets the instructional unit value at \$61,000. (See page 4, column A)

INSTRUCTIONAL UNIT - A number represented by a group of students identified by grade level and the student profile dependent on whether the students are enrolled in vocational, special or bilingual education programs.

INSTRUCTIONAL UNIT VALUE - The amount under the foundation formula is \$61,000 per instructional unit and is established by law.

PL 81-874 - Federal Law PL 81-874, impact aid to education, provides federal funds to school districts for children of parents living and/or working on federal property as an "in lieu of local tax revenue." Under the foundation program 90 percent of each school district's eligible PL 81-874 receipts is subtracted from the district's basic need. (See page 4, column E)

REQUIRED LOCAL EFFORT - Under the law, city and borough school districts are required to contribute the lesser amount of:

- (1) the equivalent amount generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district in the second preceding year (two years prior); or
- (2) 35 percent of a school district's basic need for the preceding school year.

In addition to the required local effort school districts are allowed to contribute the greater of an equivalent of 2.0 mills or \$14,030 per adjusted unit to hold disparities in funding per instructional unit among school districts to no more than 25 percent. The amount of local effort, either in the 4 mill equivalent or 35 percent basic need, is subtracted from a school district's basic need. Since Regional Education Attendance Areas do not have authority to collect taxes, there is no deduction for the local contribution portion of basic need in these districts. (See page 4, column B)

STATE FOUNDATION AID - The amount of state money school districts are entitled to receive under the Public School Foundation Program, after local and federal shares are deducted. (See page 4, column F)

OTHER ISSUES:

ALASKA'S PUBLIC SCHOOL FOUNDATION PROGRAM, AS 14.17 enables the state to meet fiscal equalization criteria outlined in the federal PL 81-874 law, commonly known as the "disparity test." Alaska must meet the guidelines in order to utilize approximately \$44 million in PL 81-874 funds within the state foundation plan as general revenues.

PL 81-874 DISPARITY TEST - The federal PL 81-874 disparity test measures the disparity in local school district revenues. The test takes into consideration designated state and local revenues. Under guidelines of the disparity test, the range of revenues may not vary more than 25 percent between the school district that raises the lowest amount of revenue per instructional unit and the school district that raises the greatest amount. Since federal regulations allow states to eliminate five percent of the weighted instructional units at the top of the scale and five percent at the bottom, Alaska eliminates both of its oil rich school districts, Valdez and North Slope Borough, which contribute considerably more than 25 percent beyond the lowest amount. Since REAAs are not authorized to raise local taxes, five percent of the units at the bottom of the scale can be from any REAA. The disparity test uses \$61,000 per instructional unit as the base.

CENTRALIZED CORRESPONDENCE SCHOOL - The law provides a formula for computing funds for the state Centralized Correspondence School. Instructional units are computed under the same formula used by elementary schools with more than 200 students and multiplied by 0.65.

DECLINING ENROLLMENT - The law contains language that protects districts from losing more than 10 percent of the prior year's K-12 instructional units by phasing in the reduction over four years.

DISTRIBUTION PROCEDURES - The Department of Education will make payment of foundation aid through monthly payments to school districts. The payments for the first nine months of each fiscal year will be based on actual instructional units for the prior school year. Payments for the last three months will be adjusted by current year instructional units. Any overpayments or underpayments made during the first nine months will be adjusted in the final three payments of the fiscal year. The first counting period will be during a 20-day period ending on the fourth Friday in each October. An optional 20-day count period ending the second Friday of February may be used to calculate foundation funding, if the February counting period yields more instructional units.

FUND BALANCE LIMITATION - The law prohibits districts from accumulating an unreserved fund balance of more than 10 percent of their operating expenditures and other uses for the year. The Department of Education must deduct the amount exceeding 10 percent from a school district's succeeding year's foundation entitlement.

FULL AND TRUE VALUE - The Department of Community and Regional Affairs will determine the full value of the taxable real and personal property in each city and borough school district for the purpose of calculating a school district's required local effort.

GATHERING/REPORTING STUDENT DATA - The statute requires districts to report to the Department of Education by October 15 of each school year an estimate of its student population for the next school year. The Department of Education will use the estimates to determine the amount of state foundation aid to seek from the Legislature for the following school year.

ALASKA DEPARTMENT OF EDUCATION
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

12-21-92 File:FOUND94-3.XLS

	BASIC NEED \$61,000	REQUIRED LOCAL	ELIGIBLE PL81-874	PL81-874 PERCENT	DEDUCTIBLE PL81-874 @ 90%	PROJ FY94 FOUNDATION STATE AID	100% PL-874 FLOW THRU	PL-874 SPED ADD-ON	FOUND/ PL-874 TOTAL
ADAK	\$4,310,260	\$0	\$2,733,797	100.00%	\$2,460,417	\$1,849,843			\$1,849,843
ALASKA GATEWAY	5,042,260	0	537,832	100.00%	484,049	4,558,211			4,558,211
ALEUTIAN REGION	687,470	0	78,657	100.00%	70,791	616,679			616,679
ALEUTIANS EAST	4,180,330	347,436	734,753	45.28%	299,427	3,533,467			3,533,467
ANCHORAGE	229,823,600	44,617,995	10,919,004	67.07%	6,591,038	178,614,567	10,684,338	601,360	189,900,265
ANNETTE ISLANDS	2,544,920	0	1,428,095	100.00%	1,285,286	1,259,634			1,259,634
BERING STRAIT	18,583,650	0	4,847,977	100.00%	4,363,179	14,220,471			14,220,471
BRISTOL BAY	2,447,320	694,694	338,564	70.85%	215,885	1,536,741			1,536,741
CHATHAM	3,392,210	0	901,113	100.00%	811,002	2,581,208			2,581,208
CHUGACH	1,983,110	0	177,697	100.00%	159,927	1,823,183			1,823,183
COPPER RIVER	5,344,210	0	115,868	100.00%	104,281	5,239,929			5,239,929
CORDOVA	3,215,310	607,508	27,534	83.81%	20,769	2,587,033			2,587,033
CRAIG	2,262,490	203,617	24,915	69.23%	15,524	2,043,149			2,043,149
DELTA/GREELY	6,012,770	0	1,249,948	100.00%	1,124,953	4,887,817			4,887,817
DILLINGHAM	4,316,360	484,940	433,754	71.90%	280,682	3,550,738			3,550,738
FAIRBANKS	79,617,200	13,025,178	8,537,817	53.71%	4,127,095	62,464,927	8,525,648	498,562	71,489,137
GALENA	1,568,310	79,860	443,568	31.31%	124,993	1,363,457			1,363,457
HAINES	2,769,400	490,999	26,344	54.96%	13,031	2,265,370			2,265,370
HOONAH	1,926,990	91,252	331,303	20.99%	62,586	1,773,152			1,773,152
HYDABURG	1,092,510	22,945	26,452	21.74%	5,176	1,064,389			1,064,389
IDITAROD	5,541,850	0	821,128	100.00%	739,015	4,802,835			4,802,835
JUNEAU	30,073,000	6,267,941	37,788	51.90%	17,651	23,787,408			23,787,408
KAKE	1,386,530	67,805	387,271	55.78%	194,418	1,124,307			1,124,307
KASHUNAMIUT	2,107,550	0	600,833	100.00%	540,750	1,566,800			1,566,800
KENAI	56,992,910	13,859,290	132,956	52.45%	62,762	43,070,858			43,070,858
KETCHIKAN	14,172,740	3,735,550	17,371	56.03%	8,760	10,428,430			10,428,430
KLAWOCK	1,553,670	59,175	311,332	37.58%	105,299	1,389,196			1,389,196
KODIAK	16,665,810	3,317,211	1,359,787	89.92%	1,100,448	12,248,151	1,359,787	75,389	13,683,327
KUSPUK	5,647,990	0	399,355	100.00%	359,420	5,288,570			5,288,570
LAKE AND PENINSUL	6,636,800	273,719	1,379,425	22.55%	279,954	6,083,127			6,083,127
LOWER KUSKOKWIM	35,489,800	0	6,472,660	100.00%	5,825,394	29,664,406			29,664,406
LOWER YUKON	15,745,930	0	4,602,722	100.00%	4,142,450	11,603,480			11,603,480
MAT-SU	60,192,970	8,082,495	33,459	47.30%	14,243	52,096,232			52,096,232
NENANA	1,662,860	60,449	6,285	88.44%	5,003	1,597,408			1,597,408
NOME	5,241,730	506,525	62,916	69.06%	39,105	4,696,100			4,696,100
NORTH SLOPE	14,406,980	4,898,758	3,703,465	21.85%	728,286	8,779,936			8,779,936
NORTHWEST ARCTIC	17,517,370	1,307,724	3,167,484	53.62%	1,528,564	14,681,082			14,681,082
PELICAN	625,860	55,690	0	100.00%	0	570,170			570,170
PETERSBURG	3,787,490	746,311	23,957	60.12%	12,963	3,028,216			3,028,216
PRIFILOF	2,067,290	0	523,846	100.00%	471,461	1,595,829			1,595,829
RAILBELT	3,350,120	0	37,580	100.00%	33,822	3,316,298			3,316,298
SITKA	9,420,840	2,069,906	231,921	59.11%	123,380	7,227,554			7,227,554
SKAGWAY	1,159,610	305,573	0	78.42%	0	854,037			854,037
SOUTHEAST	5,121,560	0	659,688	100.00%	593,719	4,527,841			4,527,841
SOUTHWEST	7,140,050	0	1,513,558	100.00%	1,362,202	5,777,848			5,777,848
ST. MARY'S	1,467,050	17,837	172,685	24.49%	38,062	1,411,151			1,411,151
TANANA	1,324,310	44,982	250,291	43.25%	97,426	1,181,902			1,181,902
UNALASKA	2,702,300	880,950	1,493	81.11%	1,090	1,820,260			1,820,260
VALDEZ	5,138,030	1,754,330	53,825	46.30%	22,429	3,361,271			3,361,271
WRANGELL	2,933,490	531,989	4,360	55.76%	2,188	2,399,313			2,399,313
YAKUTAT	1,254,770	79,829	57,263	45.20%	23,295	1,151,646			1,151,646
YUKON FLATS	5,446,690	0	901,082	100.00%	810,974	4,635,716			4,635,716
YUKON/KCYUKUK	7,580,470	0	1,407,650	100.00%	1,266,885	6,313,585			6,313,585
YUPIIT	4,945,880	0	1,210,260	100.00%	1,089,234	3,856,646			3,856,646
STATE CCS	4,759,830	0	0	100.00%	0	3,093,890			3,093,890
ML. EDGE CUMBE	1,586,000	0	0	100.00%	0	1,586,000	140,301		1,726,301
TOTALS	\$743,968,810	\$109,590,663	\$64,460,688		\$44,260,743	\$588,451,464	\$20,710,074	\$1,175,311	\$610,336,848
									CONTRACTUAL
									3,886,260
									ESTIMATED PRIOR YEAR ADJUSTMENTS
									1,500,000
									EST. FY94 FOUNDATION ENTITLEMENT
									\$615,723,108

ALASKA DEPARTMENT OF EDUCATION
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

12-21-92 File:FOUND94-3.XLS

	PROJ. FY94 ADM	K-12 UNITS	BIL./ BIC.	SPEC. ED.	VOC. ED.	FY94 PROJ. INSTR. UNITS	AREA DIFF.	ADJUSTED FY94 INSTR. UNITS
ADAK	662.00	48.36	1.00	5.28	1.00	55.64	1.27	70.66
ALASKA GATEWAY	508.00	60.18	1.00	7.28	1.00	69.46	1.19	82.66
ALEUTIAN REGION	26.00	5.60	1.00	1.00	1.00	8.60	1.31	11.27
ALEUTIANS EAST	382.00	47.63	0.00	3.68	1.00	52.31	1.31	68.53
ANCHORAGE	46,055.00	3,075.32	79.20	577.24	35.84	3,767.60	1.00	3,767.60
ANNETTE ISLANDS	404.00	32.93	1.00	5.57	1.00	40.50	1.03	41.72
BERING STRAIT	1,524.00	181.58	13.93	21.65	2.01	219.17	1.39	304.65
BRISTOL BAY	271.00	26.07	1.00	3.52	1.00	31.59	1.27	40.12
CHATHAM	347.00	46.46	1.00	5.53	1.00	53.99	1.03	55.61
CHUGACH	149.00	24.30	1.00	2.22	1.00	28.52	1.14	32.51
COPPER RIVER	608.00	67.66	1.00	7.19	1.00	76.85	1.14	87.61
CORDOVA	502.50	39.50	1.00	5.99	1.00	47.49	1.11	52.71
CRAIG	356.45	29.76	1.00	4.25	1.00	36.01	1.03	37.09
DELTA/GREELY	925.00	68.91	1.00	14.06	1.00	84.97	1.16	98.57
DILLINGHAM	524.00	40.93	1.00	12.79	1.00	55.72	1.27	70.76
FAIRBANKS	15,360.50	1,048.87	6.63	186.90	12.60	1,255.00	1.04	1,305.20
GALENA	142.00	15.47	1.00	2.31	1.00	19.78	1.30	25.71
HAINES	439.00	37.80	0.00	4.44	1.00	43.24	1.05	45.40
HOONAH	270.00	24.00	1.00	3.25	1.00	29.25	1.08	31.59
HYDABURG	120.00	14.00	1.00	1.39	1.00	17.39	1.03	17.91
IDITAROD	419.00	60.15	1.03	6.13	1.00	68.31	1.33	90.85
JUNEAU	5,618.00	380.00	4.00	100.00	9.00	493.00	1.00	493.00
KAKE	178.00	17.87	1.00	2.20	1.00	22.07	1.03	22.73
KASHUNAMIUT	210.00	20.00	2.02	2.96	1.00	25.98	1.33	34.55
KENAI	9,983.00	787.00	17.86	120.72	8.73	934.31	1.00	934.31
KETCHIKAN	2,761.00	193.55	6.91	28.02	3.86	232.34	1.00	232.34
K'LAWOCK	215.00	20.00	0.00	3.73	1.00	24.73	1.03	25.47
KODIAK	2,614.25	211.23	5.60	30.58	3.24	250.65	1.09	273.21
KUSPUK	457.00	60.80	1.00	6.82	1.00	69.62	1.33	92.59
LAKE AND PENN.	457.00	76.98	1.00	4.07	1.00	83.05	1.31	108.80
LOWER KUSKOKWIM	3,059.00	319.34	49.48	38.05	2.85	409.72	1.42	581.80
LOWER YUKON	1,576.45	164.64	5.15	19.55	1.87	191.21	1.35	258.13
MATSU	11,315.00	843.23	7.46	123.25	12.83	986.77	1.00	986.77
NENANA	190.00	18.67	1.00	2.05	1.00	22.72	1.20	27.26
NOME	724.00	53.74	1.04	8.33	1.02	64.13	1.34	85.93
NORTH SLOPE	1,570.40	144.69	7.48	8.84	1.87	162.88	1.45	236.18
NORTHWEST ARCTIC	1,736.80	173.74	4.05	18.52	1.74	198.05	1.45	287.17
PELICAN	48.00	7.50	0.00	1.00	1.00	9.50	1.08	10.26
PETERSBURG	826.00	53.23	1.00	6.86	1.00	62.09	1.00	62.09
PRIBILOF	174.00	21.85	1.00	2.22	1.00	26.07	1.30	33.89
RAILBELT	374.00	40.11	0.00	3.54	1.00	44.65	1.23	54.92
SITKA	1,888.00	135.23	1.00	16.27	1.94	154.44	1.00	154.44
SKAGWAY	148.00	15.87	0.00	1.23	1.00	18.10	1.03	19.01
SOUTHEAST	418.00	72.85	1.00	5.67	1.21	80.73	1.04	83.96
SOUTHWEST	565.00	70.25	11.42	6.68	1.00	89.35	1.31	117.05
ST. MARY'S	100.00	14.00	1.00	2.50	1.00	18.50	1.30	24.05
TANANA	106.00	12.83	1.00	1.87	1.00	16.70	1.30	21.71
UNALASKA	363.00	30.20	1.00	2.68	1.00	34.88	1.27	44.30
VALDEZ	935.00	68.00	0.00	6.78	1.10	75.88	1.11	84.23
WRANGELL	545.00	41.74	0.00	5.35	1.00	48.09	1.00	48.09
YAKUTAT	138.00	15.20	1.00	1.85	1.00	19.05	1.08	20.57
YUKON FLATS	391.00	56.76	1.15	2.25	1.00	61.16	1.46	89.29
YUKON/KOYUKUK	595.00	80.48	1.55	9.04	1.67	92.74	1.34	124.27
YUPIIT	374.00	42.58	9.28	4.64	1.00	57.50	1.41	81.08
STATE CCS	1,271.56	78.03	0.00	0.00	0.00	78.03	1.00	78.03
MI. EDGE CUMBE	255.00	23.00	1.00	1.00	1.00	26.00	1.00	26.00
TOTALS	122,173.91	9,360.67	263.24	1,480.79	141.38	11,246.08		12,196.21

ALASKA DEPARTMENT OF EDUCATION
PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

12-21-92 File:FOUND94-3.XLS

	BUDGETED FY93 LOCAL REVENUE	1992 FULL VALUE DETERMINATION
ADAK	\$0	\$0
ALASKA GATEWAY	0	0
ALEUTIAN REGION	0	0
ALEUTIANS EAST	767,291	86,859,000
ANCHORAGE	66,525,924	11,154,498,820
ANNETTE ISLANDS	0	0
BERING STRAIT	0	0
BRISTOL BAY	980,458	173,673,500
CHATHAM	0	0
CHUGACH	0	0
COPPER RIVER	0	0
CORDOVA	724,900	151,877,040
CRAIG	294,396	50,954,200
DELTA/GREELY	0	0
DILLINGHAM	674,500	121,235,100
FAIRBANKS	24,250,000	3,256,294,590
GALENA	255,073	19,965,100
HAINES	893,432	122,749,700
HOONAH	434,758	22,813,100
HYDABURG	105,566	5,736,300
IDITAROD	0	0
JUNEAU	12,076,000	1,566,985,160
KAKE	121,549	16,951,200
KASHUNAMIUT	0	0
KENAI	26,421,302	3,464,822,580
KETCHIKAN	6,666,693	933,887,400
KLAWOCK	157,450	14,793,800
KODIAK	3,689,000	829,302,700
KUSPUK	0	0
LAKE AND PENINSULA	1,213,908	68,429,800
LOWER KUSKOKWIM	0	0
LOWER YUKON	0	0
MAT-SU	17,086,554	2,020,623,780
NENANA	68,353	15,112,200
NOME	733,504	126,631,300
NORTH SLOPE	22,425,000	12,518,662,310
NORTHWEST ARCTIC	2,438,765	326,931,100
PELICAN	55,004	13,922,600
PETERSBURG	1,241,309	186,577,700
PRIBILOF	0	0
RAILBELT	0	0
SITKA	3,501,764	517,476,500
SKAGWAY	389,660	76,393,200
SOUTHEAST	0	0
SOUTHWEST	0	0
ST. MARY'S	72,837	4,459,300
TANANA	104,000	11,245,600
UNALASKA	1,086,119	331,802,860
VALDEZ	3,788,698	1,146,055,810
WRANGELL	954,000	132,997,300
YAKUTAT	176,620	19,957,200
YUKON FLATS	0	0
YUKON/KOYUKUK	0	0
YUPIIT	0	0
STATE CCS	0	0
MT. EDGE CUMBE	0	0
TOTALS	\$200,374,387	\$39,510,677,850

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED
 and PL81-874 FLOW THROUGH.

12-21-92 File:FOUND94-3.XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

ADJUSTED UNIT VALUE >	\$100	\$200	\$300	\$400	\$500
	\$61,100	\$61,200	\$61,300	\$61,400	\$61,500
ADAK	\$1,856,909	\$1,863,975	\$1,871,041	\$1,878,107	\$1,885,173
ALASKA GATEWAY	4,566,477	4,574,743	4,583,009	4,591,275	4,599,541
ALEUTIAN REGION	617,806	618,933	620,060	621,187	622,314
ALEUTIANS EAST	3,540,320	3,547,173	3,554,026	3,560,879	3,567,732
ANCHORAGE	190,277,025	190,653,785	191,030,545	191,407,305	191,784,065
ANNETTE ISLANDS	1,263,806	1,267,978	1,272,150	1,276,322	1,280,494
BERING STRAIT	14,250,936	14,281,401	14,311,866	14,342,331	14,372,796
BRISTOL BAY	1,540,753	1,544,765	1,548,777	1,552,789	1,556,801
CHATHAM	2,586,769	2,592,330	2,597,891	2,603,452	2,609,013
CHUGACH	1,826,434	1,829,685	1,832,936	1,836,187	1,839,438
COPPER RIVER	5,248,690	5,257,451	5,266,212	5,274,973	5,283,734
CORDOVA	2,592,304	2,597,575	2,602,846	2,608,117	2,613,388
CRAIG	2,046,858	2,050,567	2,054,276	2,057,985	2,061,694
DELTA/GREELY	4,897,674	4,907,531	4,917,388	4,927,245	4,937,102
DILLINGHAM	3,557,814	3,564,890	3,571,966	3,579,042	3,586,118
FAIRBANKS	71,619,657	71,750,177	71,880,697	72,011,217	72,141,737
GALENA	1,366,028	1,368,599	1,371,170	1,373,741	1,376,312
HAINES	2,269,910	2,274,450	2,278,990	2,283,530	2,288,070
HOONAH	1,776,311	1,779,470	1,782,629	1,785,788	1,788,947
HYDABURG	1,066,180	1,067,971	1,069,762	1,071,553	1,073,344
IDITAROD	4,811,920	4,821,005	4,830,090	4,839,175	4,848,260
JUNEAU	23,836,708	23,886,008	23,935,308	23,984,608	24,033,908
KAKE	1,126,580	1,128,853	1,131,126	1,133,399	1,135,672
KASHUNAMIUT	1,570,255	1,573,710	1,577,165	1,580,620	1,584,075
KENAI	43,164,289	43,257,720	43,351,151	43,444,582	43,538,013
KETCHIKAN	10,451,664	10,474,898	10,498,132	10,521,366	10,544,600
KLAWOCK	1,391,743	1,394,290	1,396,837	1,399,384	1,401,931
KODIAK	13,710,648	13,737,969	13,765,290	13,792,611	13,819,932
KUSPUK	5,297,829	5,307,088	5,316,347	5,325,606	5,334,865
LAKE AND PENINSULA	6,094,007	6,104,887	6,115,767	6,126,647	6,137,527
LOWER KUSKOKWIM	29,722,586	29,780,766	29,838,946	29,897,126	29,955,306
LOWER YUKON	11,629,293	11,655,106	11,680,919	11,706,732	11,732,545
MAT-SU	52,194,909	52,293,586	52,392,263	52,490,940	52,589,617
NENANA	1,600,134	1,602,860	1,605,586	1,608,312	1,611,038
NOME	4,704,693	4,713,286	4,721,879	4,730,472	4,739,065
NORTH SLOPE	8,803,554	8,827,172	8,850,790	8,874,408	8,898,026
NORTHWEST ARCTIC	14,709,799	14,739,516	14,769,233	14,795,950	14,824,667
PELICAN	571,196	572,222	573,248	574,274	575,300
PETERSBURG	3,034,425	3,040,634	3,046,843	3,053,052	3,059,261
PRIBILOF	1,599,218	1,602,607	1,605,996	1,609,385	1,612,774
RAILBELT	3,321,790	3,327,282	3,332,774	3,338,266	3,343,758
SITKA	7,242,998	7,258,442	7,273,886	7,289,330	7,304,774
SKAGWAY	855,938	857,839	859,740	861,641	863,542
SOUTHEAST	4,536,237	4,544,633	4,553,029	4,561,425	4,569,821
SOUTHWEST	5,789,553	5,801,258	5,812,963	5,824,668	5,836,373
ST. MARY'S	1,413,556	1,415,961	1,418,366	1,420,771	1,423,176
TANANA	1,184,073	1,186,244	1,188,415	1,190,586	1,192,757
UNALASKA	1,824,690	1,829,120	1,833,550	1,837,980	1,842,410
VALDEZ	3,369,694	3,378,117	3,386,540	3,394,963	3,403,386
WRANGELL	2,404,122	2,408,931	2,413,740	2,418,549	2,423,358
YAKUTAT	1,153,703	1,155,760	1,157,817	1,159,874	1,161,931
YUKON FLATS	4,644,645	4,653,574	4,662,503	4,671,432	4,680,361
YUKON/KOYUKUK	6,326,012	6,338,439	6,350,866	6,363,293	6,375,720
YUPIIT	3,864,754	3,872,862	3,880,970	3,889,078	3,897,186
STATE CCS	3,098,961	3,104,033	3,109,105	3,114,177	3,119,249
Mt. EDGE CUMBE	1,728,901	1,731,501	1,734,101	1,736,701	1,739,301
SUB - TOTALS	\$611,553,738	\$612,770,628	\$613,987,518	\$615,204,408	\$616,421,298
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST. PRIOR YEAR ADJ.	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST. INCREASES	\$616,939,998	\$618,156,888	\$619,373,778	\$620,590,668	\$621,807,558

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED,
 and PL81-874 FLOW THROUGH.

12-21-92 File:FOUND94-3.XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

ADJUSTED UNIT VALUE >	\$600	\$700	\$800	\$900	\$1,000
	\$61,600	\$61,700	\$61,800	\$61,900	\$62,000
ADAK	\$1,892,239	\$1,899,305	\$1,906,371	\$1,913,437	\$1,920,503
ALASKA GATEWAY	4,607,807	4,616,073	4,624,339	4,632,605	4,640,871
ALEUTIAN REGION	623,441	624,568	625,695	626,822	627,949
ALEUTIANS EAST	3,574,585	3,581,438	3,588,291	3,595,144	3,601,997
ANCHORAGE	192,160,825	192,537,585	192,914,345	193,291,105	193,667,865
ANNETTE ISLANDS	1,284,666	1,288,838	1,293,010	1,297,182	1,301,354
BERING STRAIT	14,403,261	14,433,726	14,464,191	14,494,656	14,525,121
BRISTOL BAY	1,560,813	1,564,825	1,568,837	1,572,849	1,576,861
CHATHAM	2,614,574	2,620,135	2,625,696	2,631,257	2,636,818
CHUGACH	1,842,689	1,845,940	1,849,191	1,852,442	1,855,693
COPPER RIVER	5,292,495	5,301,256	5,310,017	5,318,778	5,327,539
CORDOVA	2,618,659	2,623,930	2,629,201	2,634,472	2,639,743
CRAIG	2,065,403	2,069,112	2,072,821	2,076,530	2,080,239
DELTA/GREELY	4,946,959	4,956,816	4,966,673	4,976,530	4,986,387
DILLINGHAM	3,593,194	3,600,270	3,607,346	3,614,422	3,621,498
FAIRBANKS	72,272,257	72,402,777	72,533,297	72,663,817	72,794,337
GALENA	1,378,883	1,381,454	1,384,025	1,386,596	1,389,167
HAINES	2,292,610	2,297,150	2,301,690	2,306,230	2,310,770
HOONAH	1,792,106	1,795,265	1,798,424	1,801,583	1,804,742
HYDABURG	1,075,135	1,076,926	1,078,717	1,080,508	1,082,299
IDITAROD	4,857,345	4,866,430	4,875,515	4,884,600	4,893,685
JUNEAU	24,083,208	24,132,508	24,181,808	24,231,108	24,280,408
KAKE	1,137,945	1,140,218	1,142,491	1,144,764	1,147,037
KASHUNAMIUT	1,587,530	1,590,985	1,594,440	1,597,895	1,601,350
KENAI	43,631,444	43,724,875	43,818,306	43,911,737	44,005,168
KETCHIKAN	10,567,834	10,591,068	10,614,302	10,637,536	10,660,770
KLAWOCK	1,404,478	1,407,025	1,409,572	1,412,119	1,414,666
KODIAK	13,847,253	13,874,574	13,901,895	13,929,216	13,956,537
KUSPUK	5,344,124	5,353,383	5,362,642	5,371,901	5,381,160
LAKE AND PENINSULA	6,148,407	6,159,287	6,170,167	6,181,047	6,191,927
LOWER KUSKOKWIM	30,013,486	30,071,666	30,129,846	30,188,026	30,246,206
LOWER YUKON	11,758,358	11,784,171	11,809,984	11,835,797	11,861,610
MAT-SU	52,688,294	52,786,971	52,885,648	52,984,325	53,083,002
NENANA	1,613,764	1,616,490	1,619,216	1,621,942	1,624,668
NOME	4,747,658	4,756,251	4,764,844	4,773,437	4,782,030
NORTH SLOPE	8,921,644	8,945,262	8,968,880	8,992,498	9,016,116
NORTHWEST ARCTIC	14,853,384	14,882,101	14,910,818	14,939,535	14,968,252
PELICAN	576,326	577,352	578,378	579,404	580,430
PETERSBURG	3,065,470	3,071,679	3,077,888	3,084,097	3,090,306
PRIBILOF	1,616,163	1,619,552	1,622,941	1,626,330	1,629,719
RAILBELT	3,349,250	3,354,742	3,360,234	3,365,726	3,371,218
SITKA	7,320,218	7,335,662	7,351,106	7,366,550	7,381,994
SKAGWAY	865,443	867,344	869,245	871,146	873,047
SOUTHEAST	4,578,217	4,586,613	4,595,009	4,603,405	4,611,801
SOUTHWEST	5,848,078	5,859,783	5,871,488	5,883,193	5,894,898
ST. MARY'S	1,425,581	1,427,986	1,430,391	1,432,796	1,435,201
TANANA	1,194,928	1,197,099	1,199,270	1,201,441	1,203,612
UNALASKA	1,846,840	1,851,270	1,855,700	1,860,130	1,864,560
VALDEZ	3,411,809	3,420,232	3,428,655	3,437,078	3,445,501
WRANGELL	2,428,167	2,432,976	2,437,785	2,442,594	2,447,403
YAKUTAT	1,163,988	1,166,045	1,168,102	1,170,159	1,172,216
YUKON FLATS	4,689,290	4,698,219	4,707,148	4,716,077	4,725,006
YUKON/KOYUKUK	6,388,147	6,400,574	6,413,001	6,425,428	6,437,855
YUPIIT	3,905,294	3,913,402	3,921,510	3,929,618	3,937,726
STATE CCS	3,124,321	3,129,393	3,134,465	3,139,537	3,144,609
Mr. EDGE CUMBE	1,741,901	1,744,501	1,747,101	1,749,701	1,752,301
SUB - TOTALS	\$617,638,100	\$618,855,078	\$620,071,968	\$621,288,858	\$622,505,748
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST. PRIOR YEAR ADJ.	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST. INCREASES	\$623,024,448	\$624,241,338	\$625,458,228	\$626,675,118	\$627,892,008

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES BY >	\$100	\$200	\$300	\$400	\$500
ADAK	\$7,066	\$14,132	\$21,198	\$28,264	\$35,330
ALASKA GATEWAY	8,266	16,532	24,798	33,064	41,330
ALEUTIAN REGION	1,127	2,254	3,381	4,508	5,635
ALEUTIANS EAST	6,853	13,706	20,559	27,412	34,265
ANCHORAGE	376,760	753,520	1,130,280	1,507,040	1,883,800
ANNETTE ISLANDS	4,172	8,344	12,516	16,688	20,860
BERING STRAIT	30,465	60,930	91,395	121,860	152,325
BRISTOL BAY	4,012	8,024	12,036	16,048	20,060
CHATHAM	5,561	11,122	16,683	22,244	27,805
CHUGACH	3,251	6,502	9,753	13,004	16,255
COPPER RIVER	8,761	17,522	26,283	35,044	43,805
CORDOVA	5,271	10,542	15,813	21,084	26,355
CRAIG	3,709	7,418	11,127	14,836	18,545
DELTA/GREELY	9,857	19,714	29,571	39,428	49,285
DILLINGHAM	7,076	14,152	21,228	28,304	35,380
FAIRBANKS	130,520	261,040	391,560	522,080	652,600
GALENA	2,571	5,142	7,713	10,284	12,855
HAINES	4,540	9,080	13,620	18,160	22,700
HOONAH	3,159	6,318	9,477	12,636	15,795
HYDABURG	1,791	3,582	5,373	7,164	8,955
IDITAROD	9,085	18,170	27,255	36,340	45,425
JUNEAU	49,300	98,600	147,900	197,200	246,500
KAKE	2,273	4,546	6,819	9,092	11,365
KASHUNAMIUT	3,455	6,910	10,365	13,820	17,275
KENAI	93,431	186,862	280,293	373,724	467,155
KETCHIKAN	23,234	46,468	69,702	92,936	116,170
KLAWOCK	2,547	5,094	7,641	10,188	12,735
KODIAK	27,321	54,642	81,963	109,284	136,605
KUSPUK	9,259	18,518	27,777	37,036	46,295
LAKE AND PENINSULA	10,880	21,760	32,640	43,520	54,400
LOWER KUSKOKWIM	58,180	116,360	174,540	232,720	290,900
LOWER YUKON	25,813	51,626	77,439	103,252	129,065
MAT-SU	98,677	197,354	296,031	394,708	493,385
NENANA	2,726	5,452	8,178	10,904	13,630
NOME	8,593	17,186	25,779	34,372	42,965
NORTH SLOPE	23,618	47,236	70,854	94,472	118,090
NORTHWEST ARCTIC	28,717	57,434	86,151	114,868	143,585
PELICAN	1,026	2,052	3,078	4,104	5,130
PETERSBURG	6,209	12,418	18,627	24,836	31,045
PRIBILOF	3,389	6,778	10,167	13,556	16,945
RAILBELT	5,492	10,984	16,476	21,968	27,460
SITKA	15,444	30,888	46,332	61,776	77,220
SKAGWAY	1,901	3,802	5,703	7,604	9,505
SOUTHEAST	8,396	16,792	25,188	33,584	41,980
SOUTHWEST	11,705	23,410	35,115	46,820	58,525
ST. MARY'S	2,405	4,810	7,215	9,620	12,025
TANANA	2,171	4,342	6,513	8,684	10,855
UNALASKA	4,430	8,860	13,290	17,720	22,150
VALDEZ	8,423	16,846	25,269	33,692	42,115
WRANGELL	4,809	9,618	14,427	19,236	24,045
YAKUTAT	2,057	4,114	6,171	8,228	10,285
YUKON FLATS	8,929	17,858	26,787	35,716	44,645
YUKON/KOYUKUK	12,427	24,854	37,281	49,708	62,135
YUPIIT	8,108	16,216	24,324	32,432	40,540
STATE CCS	5,072	10,144	15,216	20,288	25,360
Mt. EDGE CUMBE	2,600	5,200	7,800	10,400	13,000
SUB - TOTALS	\$1,216,890	\$2,433,780	\$3,650,670	\$4,867,560	\$6,084,450
CONTRACTUAL	0	0	0	0	0
EST. PRIOR YEAR ADJ.	0	0	0	0	0
FY94 EST. INCREASES	\$1,216,890	\$2,433,780	\$3,650,670	\$4,867,560	\$6,084,450

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-21-92 File:FOUND94-3.XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES BY >	\$600	\$700	\$800	\$900	\$1,000
ADAK	\$42,396	\$49,462	\$56,528	\$63,594	\$70,660
ALASKA GATEWAY	49,596	57,862	66,128	74,394	82,660
ALEUTIAN REGION	6,762	7,889	9,016	10,143	11,270
ALEUTIANS EAST	41,118	47,971	54,824	61,677	68,530
ANCHORAGE	2,260,560	2,637,320	3,014,080	3,390,840	3,767,600
ANNETTE ISLANDS	25,032	29,204	33,376	37,548	41,720
BERING STRAIT	182,790	213,255	243,720	274,185	304,650
BRISTOL BAY	24,072	28,084	32,096	36,108	40,120
CHATHAM	33,366	38,927	44,488	50,049	55,610
CHUGACH	19,506	22,757	26,008	29,259	32,510
COPPER RIVER	52,566	61,327	70,088	78,849	87,610
CORDOVA	31,626	36,897	42,168	47,439	52,710
CRAIG	22,254	25,963	29,672	33,381	37,090
DELTA/GREELY	59,142	68,999	78,856	88,713	98,570
DILLINGHAM	42,456	49,532	56,608	63,684	70,760
FAIRBANKS	783,120	913,640	1,044,160	1,174,680	1,305,200
GALENA	15,426	17,997	20,568	23,139	25,710
HAINES	27,240	31,780	36,320	40,860	45,400
HOONAH	18,954	22,113	25,272	28,431	31,590
HYDABURG	10,746	12,537	14,328	16,119	17,910
IDITAROD	54,510	63,595	72,680	81,765	90,850
JUNEAU	295,800	345,100	394,400	443,700	493,000
KAKE	13,638	15,911	18,184	20,457	22,730
KASHUNAMIUT	20,730	24,185	27,640	31,095	34,550
KENAI	560,586	654,017	747,448	840,879	934,310
KETCHIKAN	139,404	162,638	185,872	209,106	232,340
KLAWOCK	15,282	17,829	20,376	22,923	25,470
KODIAK	163,926	191,247	218,568	245,889	273,210
KUSPUK	55,554	64,813	74,072	83,331	92,590
LAKE AND PENINSULA	65,280	76,160	87,040	97,920	108,800
LOWER KUSKOKWIM	349,080	407,260	465,440	523,620	581,800
LOWER YUKON	154,878	180,691	206,504	232,317	258,130
MAT-SU	592,062	690,739	789,416	888,093	986,770
NENANA	16,356	19,082	21,808	24,534	27,260
NOME	51,558	60,151	68,744	77,337	85,930
NORTH SLOPE	141,708	165,326	188,944	212,562	236,180
NORTHWEST ARCTIC	172,302	201,019	229,736	258,453	287,170
PELICAN	6,156	7,182	8,208	9,234	10,260
PETERSBURG	37,254	43,463	49,672	55,881	62,090
PRIIBILOF	20,334	23,723	27,112	30,501	33,890
RAILBELT	32,952	38,444	43,936	49,428	54,920
SITKA	92,664	108,108	123,552	138,996	154,440
SKAGWAY	11,406	13,307	15,208	17,109	19,010
SOUTHEAST	50,376	58,772	67,168	75,564	83,960
SOUTHWEST	70,230	81,935	93,640	105,345	117,050
ST. MARY'S	14,430	16,835	19,240	21,645	24,050
TANANA	13,026	15,197	17,368	19,539	21,710
UNALASKA	26,580	31,010	35,440	39,870	44,300
VALDEZ	50,530	58,961	67,384	75,807	84,230
WRANGELL	28,854	33,663	38,472	43,281	48,090
YAKUTAT	12,342	14,399	16,456	18,513	20,570
YUKON FLATS	53,574	62,503	71,432	80,361	89,290
YUKON/KOYUKUK	74,562	86,989	99,416	111,843	124,270
YUPIIT	48,648	56,756	64,864	72,972	81,080
STATE CCS	30,432	35,504	40,576	45,648	50,720
Mt. EDGE CUMBE	15,600	18,200	20,800	23,400	26,000
SUB - TOTALS	\$7,301,340	\$8,518,230	\$9,735,120	\$10,952,010	\$12,162,900
CONTRACTUAL	0	0	0	0	0
EST. PRIOR YEAR ADJ.	0	0	0	0	0
FY94 EST. INCREASES	\$7,301,340	\$8,518,230	\$9,735,120	\$10,952,010	\$12,162,900

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.
 and PL81-874 FLOW THROUGH.

12-21-92 File:FOUND94-3.XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$1,000.

ADJUSTED UNIT VALUE >	\$62,000	\$63,000	\$64,000	\$65,000	\$66,000	\$67,000
ADAK	\$1,920,503	\$1,991,163	\$2,061,823	\$2,132,483	\$2,203,143	\$2,273,803
ALASKA GATEWAY	4,640,871	4,723,531	4,806,191	4,888,851	4,971,511	5,054,171
ALEUTIAN REGION	627,949	639,219	650,489	661,759	673,029	684,299
ALEUTIANS EAST	3,601,997	3,670,527	3,739,057	3,807,587	3,876,117	3,944,647
ANCHORAGE	193,667,865	197,435,465	201,203,065	204,970,665	208,738,265	212,505,865
ANNETTE ISLANDS	1,301,354	1,343,074	1,384,794	1,426,514	1,468,234	1,509,954
BERING STRAIT	14,525,121	14,829,771	15,134,421	15,439,071	15,743,721	16,048,371
BRISTOL BAY	1,576,861	1,616,981	1,657,101	1,697,221	1,737,341	1,777,461
CHATHAM	2,636,818	2,692,428	2,748,038	2,803,648	2,859,258	2,914,868
CHUGACH	1,855,693	1,888,203	1,920,713	1,953,223	1,985,733	2,018,243
COPPER RIVER	5,327,539	5,415,149	5,502,759	5,590,369	5,677,979	5,765,589
CORDOVA	2,639,743	2,692,453	2,745,163	2,797,873	2,850,583	2,903,293
CRAIG	2,080,239	2,117,329	2,154,419	2,191,509	2,228,599	2,265,689
DELTA/GREELY	4,986,387	5,084,957	5,183,527	5,282,097	5,380,667	5,479,237
DILLINGHAM	3,621,498	3,692,258	3,763,018	3,833,778	3,904,538	3,975,298
FAIRBANKS	72,794,337	74,099,537	75,404,737	76,709,937	78,015,137	79,320,337
GALENA	1,389,167	1,414,877	1,440,587	1,466,297	1,492,007	1,517,717
HAINES	2,310,770	2,356,170	2,401,570	2,446,970	2,492,370	2,537,770
HOONAH	1,804,742	1,836,332	1,867,922	1,899,512	1,931,102	1,962,692
HYDABURG	1,082,299	1,100,209	1,118,119	1,136,029	1,153,939	1,171,849
IDITAROD	4,895,685	4,984,535	5,073,385	5,162,235	5,251,085	5,340,935
JUNEAU	24,280,408	24,773,408	25,266,408	25,759,408	26,252,408	26,745,408
KAKE	1,147,037	1,169,767	1,192,497	1,215,227	1,237,957	1,260,687
KASHUNAMIUT	1,601,350	1,635,900	1,670,450	1,705,000	1,739,550	1,774,100
KENAI	44,005,168	44,939,478	45,873,788	46,808,098	47,742,408	48,676,718
KETCHIKAN	10,660,770	10,893,110	11,125,450	11,357,790	11,590,130	11,822,470
KLAWOCK	1,414,666	1,440,136	1,465,606	1,491,076	1,516,546	1,542,016
KODIAK	13,956,537	14,229,747	14,502,957	14,776,167	15,049,377	15,322,587
KUSPUK	5,381,160	5,473,750	5,566,340	5,658,930	5,751,520	5,844,110
LAKE AND PENINSULA	6,191,927	6,300,727	6,409,527	6,518,327	6,627,127	6,735,927
LOWER KUSKOKWIM	30,246,206	30,828,006	31,409,806	31,991,606	32,573,406	33,155,206
LOWER YUKON	11,861,610	12,119,740	12,377,870	12,636,000	12,894,130	13,152,260
MAT-SU	53,083,002	54,069,772	55,056,542	56,043,312	57,030,082	58,016,852
NENANA	1,624,668	1,651,928	1,679,188	1,706,448	1,733,708	1,760,968
NOME	4,782,030	4,867,960	4,953,890	5,039,820	5,125,750	5,211,680
NORTH SLOPE	9,016,116	9,252,296	9,488,476	9,724,656	9,960,836	10,197,016
NORTHWEST ARCTIC	14,968,252	15,255,422	15,542,592	15,829,762	16,116,932	16,404,102
PELICAN	580,430	590,690	600,950	611,210	621,470	631,730
PETERSBURG	3,090,306	3,152,396	3,214,486	3,276,576	3,338,666	3,400,756
PRIBILOF	1,629,719	1,663,609	1,697,499	1,731,389	1,765,279	1,799,169
RAILBELT	3,371,218	3,426,138	3,481,058	3,535,978	3,590,898	3,645,818
SITKA	7,381,994	7,536,434	7,690,874	7,845,314	7,999,754	8,154,194
SKAGWAY	873,047	892,057	911,067	930,077	949,087	968,097
SOUTHEAST	4,611,801	4,695,761	4,779,721	4,863,681	4,947,641	5,031,601
SOUTHWEST	5,894,898	6,011,948	6,128,998	6,246,048	6,363,098	6,480,148
ST. MARY'S	1,435,201	1,459,251	1,483,301	1,507,351	1,531,401	1,555,451
TANANA	1,203,612	1,225,322	1,247,032	1,268,742	1,290,452	1,312,162
UNALASKA	1,864,560	1,908,860	1,953,160	1,997,460	2,041,760	2,086,060
VALDEZ	3,445,501	3,529,731	3,613,961	3,698,191	3,782,421	3,866,651
WRANGELL	2,447,403	2,495,493	2,543,583	2,591,673	2,639,763	2,687,853
YAKUTAT	1,172,216	1,192,786	1,213,356	1,233,926	1,254,496	1,275,066
YUKON FLATS	4,725,006	4,814,296	4,903,586	4,992,876	5,082,166	5,171,456
YUKON/KOYUKUK	6,437,855	6,562,125	6,686,395	6,810,665	6,934,935	7,059,205
YUPIIT	3,937,726	4,018,806	4,099,886	4,180,966	4,262,046	4,343,126
STATE CCS	3,144,609	3,195,329	3,246,048	3,296,768	3,347,487	3,398,207
Mt. EDGE CUMBE	1,752,301	1,778,301	1,804,301	1,830,301	1,856,301	1,882,301
SUB - TOTALS	\$622,505,748	\$634,674,648	\$646,843,547	\$659,012,447	\$671,181,346	\$683,350,246
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST. PRIOR YEAR ADJ.	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST. INCREASES	\$627,892,008	\$640,060,908	\$652,229,807	\$664,398,707	\$676,567,606	\$688,736,506

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-21-92 File:FOUND94-3.XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$1,000.

UNIT VALUE INCREASES BY >	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000	\$6,000
ADAK	\$70,660	\$141,320	\$211,980	\$282,640	\$353,300	\$423,960
ALASKA GATEWAY	82,660	165,320	247,980	330,640	413,300	495,960
ALEUTIAN REGION	11,270	22,540	33,810	45,080	56,350	67,620
ALEUTIANS EAST	68,530	137,060	205,590	274,120	342,650	411,180
ANCHORAGE	3,767,600	7,535,200	11,302,800	15,070,400	18,838,000	22,605,600
ANNETTE ISLANDS	41,720	83,440	125,160	166,880	208,600	250,320
BERING STRAIT	304,650	609,300	913,950	1,218,600	1,523,250	1,827,900
BRISTOL BAY	40,120	80,240	120,360	160,480	200,600	240,720
CHATHAM	55,610	111,220	166,830	222,440	278,050	333,660
CHUGACH	32,510	65,020	97,530	130,040	162,550	195,060
COPPER RIVER	87,610	175,220	262,830	350,440	438,050	525,660
CORDOVA	52,710	105,420	158,130	210,840	263,550	316,260
CRAIG	37,090	74,180	111,270	148,360	185,450	222,540
DELTA/GREELY	98,570	197,140	295,710	394,280	492,850	591,420
DILLINGHAM	70,760	141,520	212,280	283,040	353,800	424,560
FAIRBANKS	1,305,200	2,610,400	3,915,600	5,220,800	6,526,000	7,831,200
GALENA	25,710	51,420	77,130	102,840	128,550	154,260
HAINES	45,400	90,800	136,200	181,600	227,000	272,400
HOONAH	31,590	63,180	94,770	126,360	157,950	189,540
HYDABURG	17,910	35,820	53,730	71,640	89,550	107,460
IDITAROD	90,850	181,700	272,550	363,400	454,250	545,100
JUNEAU	493,000	986,000	1,479,000	1,972,000	2,465,000	2,958,000
KAKE	22,730	45,460	68,190	90,920	113,650	136,380
KASHUNAMIUT	34,550	69,100	103,650	138,200	172,750	207,300
KENAI	934,310	1,868,620	2,802,930	3,737,240	4,671,550	5,605,860
KETCHIKAN	232,340	464,680	697,020	929,360	1,161,700	1,394,040
KLAWOCK	25,470	50,940	76,410	101,880	127,350	152,820
KODIAK	273,210	546,420	819,630	1,092,840	1,366,050	1,639,260
KUSPUK	92,590	185,180	277,770	370,360	462,950	555,540
LAKE AND PENINSULA	108,800	217,600	326,400	435,200	544,000	652,800
LOWER KUSKOKWIM	581,800	1,163,600	1,745,400	2,327,200	2,909,000	3,490,800
LOWER YUKON	258,130	516,260	774,390	1,032,520	1,290,650	1,548,780
MAT-SU	986,770	1,973,540	2,960,310	3,947,080	4,933,850	5,920,620
NENANA	27,260	54,520	81,780	109,040	136,300	163,560
NOME	85,930	171,860	257,790	343,720	429,650	515,580
NORTH SLOPE	236,180	472,360	708,540	944,720	1,180,900	1,417,080
NORTHWEST ARCTIC	287,170	574,340	861,510	1,148,680	1,435,850	1,723,020
PELICAN	10,260	20,520	30,780	41,040	51,300	61,560
PETERSBURG	62,090	124,180	186,270	248,360	310,450	372,540
PRIBILOF	33,890	67,780	101,670	135,560	169,450	203,340
RAILBELT	54,920	109,840	164,760	219,680	274,600	329,520
SITKA	154,440	308,880	463,320	617,760	772,200	926,640
SKAGWAY	19,010	38,020	57,030	76,040	95,050	114,060
SOUTHEAST	83,960	167,920	251,880	335,840	419,800	503,760
SOUTHWEST	117,050	234,100	351,150	468,200	585,250	702,300
ST. MARY'S	24,050	48,100	72,150	96,200	120,250	144,300
TANANA	21,710	43,420	65,130	86,840	108,550	130,260
UNALASKA	44,300	88,600	132,900	177,200	221,500	265,800
VALDEZ	84,230	168,460	252,690	336,920	421,150	505,380
WRANGELL	48,090	96,180	144,270	192,360	240,450	288,540
YAKUTAT	20,570	41,140	61,710	82,280	102,850	123,420
YUKON FLATS	89,290	178,580	267,870	357,160	446,450	535,740
YUKON/KOYUKUK	124,270	248,540	372,810	497,080	621,350	745,620
YUPIIT	81,080	162,160	243,240	324,320	405,400	486,480
STATE CCS	50,720	101,439	152,159	202,878	253,598	304,317
MI. EDGE CUMBE	26,000	52,000	78,000	104,000	130,000	156,000
SUB - TOTALS	\$12,168,900	\$24,337,799	\$36,506,699	\$48,675,598	\$60,844,498	\$73,013,397
CONTRACTUAL	0	0	0	0	0	0
EST. PRIOR YEAR ADJ.	0	0	0	0	0	0
FY94 EST. INCREASES	\$12,168,900	\$24,337,799	\$36,506,699	\$48,675,598	\$60,844,498	\$73,013,397

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.
 and PL81-874 F.OW THROUGH.

12-21-92 File:FOUND94-3.XLS

This spreadsheet reflects the total FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$500.

ADJUSTED UNIT VALUE >	\$62,000	\$62,500	\$63,000	\$63,500	\$64,000
ADAK	\$1,920,503	\$1,955,833	\$1,991,163	\$2,026,493	\$2,061,823
ALASKA GATEWAY	4,640,871	4,682,201	4,723,531	4,764,861	4,806,191
ALEUTIAN REGION	627,949	633,584	639,219	644,854	650,489
ALEUTIANS EAST	3,601,997	3,636,262	3,670,527	3,704,792	3,739,057
ANCHORAGE	193,667,865	195,551,665	197,435,465	199,319,265	201,203,065
ANNETTE ISLANDS	1,301,354	1,322,214	1,343,074	1,363,934	1,384,794
BERING STRAIT	14,525,121	14,677,446	14,829,771	14,982,096	15,134,421
BRISTOL BAY	1,576,861	1,596,921	1,616,981	1,637,041	1,657,101
CHATHAM	2,636,818	2,664,623	2,692,428	2,720,233	2,748,038
CHUGACH	1,855,693	1,871,948	1,888,203	1,904,458	1,920,713
COPPER RIVER	5,327,539	5,371,344	5,415,149	5,458,954	5,502,759
CORDOVA	2,639,743	2,666,098	2,692,453	2,718,808	2,745,163
CRAIG	2,080,239	2,098,784	2,117,329	2,135,874	2,154,419
DELTA/GREELY	4,986,387	5,035,672	5,084,957	5,134,242	5,183,527
DILLINGHAM	3,621,498	3,656,878	3,692,258	3,727,638	3,763,018
FAIRBANKS	72,794,337	73,446,937	74,099,537	74,752,137	75,404,737
GALENA	1,389,167	1,402,022	1,414,877	1,427,732	1,440,587
HAINES	2,310,770	2,333,470	2,356,170	2,378,870	2,401,570
HOONAH	1,804,742	1,820,537	1,836,332	1,852,127	1,867,922
HYDABURG	1,082,299	1,091,254	1,100,209	1,109,164	1,118,119
IDITAROD	4,893,685	4,939,110	4,984,535	5,029,960	5,075,385
JUNEAU	24,280,408	24,526,908	24,773,408	25,019,908	25,266,408
KAKE	1,147,037	1,158,402	1,169,767	1,181,132	1,192,497
KASHUNAMIUT	1,601,350	1,618,625	1,635,900	1,653,175	1,670,450
KENAI	44,005,168	44,472,323	44,939,478	45,406,633	45,873,788
KETCHIKAN	10,660,770	10,776,940	10,893,110	11,009,280	11,125,450
KLAWOCK	1,414,666	1,427,401	1,440,136	1,452,871	1,465,606
KODIAK	13,956,537	14,093,142	14,229,747	14,366,352	14,502,957
KUSPUK	5,381,160	5,427,455	5,473,750	5,520,045	5,566,340
LAKE AND PENINSULA	6,191,927	6,246,327	6,300,727	6,355,127	6,409,527
LOWER KUSKOKWIM	30,246,206	30,537,106	30,828,006	31,118,906	31,409,806
LOWER YUKON	11,861,610	11,990,675	12,119,740	12,248,805	12,377,870
MAT-SU	53,083,002	53,576,387	54,069,772	54,563,157	55,056,542
NENANA	1,624,668	1,638,298	1,651,928	1,665,558	1,679,188
NOME	4,782,030	4,824,095	4,867,160	4,910,225	4,953,290
NORTH SLOPE	9,016,116	9,134,206	9,252,296	9,370,386	9,488,476
NORTHWEST ARCTIC	14,968,252	15,111,837	15,255,422	15,399,007	15,542,592
PELICAN	580,430	585,560	590,690	595,820	600,950
PETERSBURG	3,090,306	3,121,351	3,152,396	3,183,441	3,214,486
PRIBILOF	1,629,719	1,646,664	1,663,609	1,680,554	1,697,499
RAILBELT	3,371,218	3,398,678	3,426,138	3,453,598	3,481,058
SITKA	7,381,994	7,459,214	7,536,434	7,613,654	7,690,874
SKAGWAY	873,047	882,552	892,057	901,562	911,067
SOUTHEAST	4,611,801	4,653,781	4,695,761	4,737,741	4,779,721
SOUTHWEST	5,894,898	5,953,423	6,011,948	6,070,473	6,128,998
ST. MARY'S	1,435,201	1,447,226	1,459,251	1,471,276	1,483,301
TANANA	1,203,612	1,214,467	1,225,322	1,236,177	1,247,032
UNALASKA	1,864,560	1,886,710	1,908,860	1,931,010	1,953,160
VALDEZ	3,445,501	3,487,616	3,529,731	3,571,846	3,613,961
WRANGELL	2,447,403	2,471,448	2,495,493	2,519,538	2,543,583
YAKUTAT	1,172,216	1,182,501	1,192,786	1,203,071	1,213,356
YUKON FLATS	4,725,006	4,769,651	4,814,296	4,858,941	4,903,586
YUKON/KOYUKUK	6,437,855	6,499,990	6,562,125	6,624,260	6,686,395
YUPIIT	3,937,726	3,978,266	4,018,806	4,059,346	4,099,886
STATE CCS	3,144,609	3,169,969	3,195,329	3,220,689	3,246,049
Mt. EDGE CUMBE	1,752,301	1,765,301	1,778,301	1,791,301	1,804,301
SUB - TOTALS	\$622,505,748	\$628,590,198	\$634,674,648	\$640,759,097	\$646,843,547
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST. PRIOR YEAR ADJ.	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY94 EST. INCREASES	\$627,892,008	\$633,976,458	\$640,060,908	\$646,145,357	\$652,229,807

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$500.

UNIT VALUE INCREASES BY >	\$1,000	\$1,500	\$2,000	\$2,500	\$3,000
ADAK	\$70,660	\$105,990	\$141,320	\$176,650	\$211,980
ALASKA GATEWAY	82,660	123,990	165,320	206,650	247,980
ALEUTIAN REGION	11,270	16,905	22,540	28,175	33,810
ALEUTIANS EAST	68,530	102,795	137,060	171,325	205,590
ANCHORAGE	3,767,600	5,651,400	7,535,200	9,419,000	11,302,800
ANNETTE ISLANDS	41,720	62,580	83,440	104,300	125,160
BERING STRAIT	304,650	456,975	609,300	761,625	913,950
BRISTOL BAY	40,120	60,180	80,240	100,300	120,360
CHATHAM	55,610	83,415	111,220	139,025	166,830
CHUGACH	32,510	48,765	65,020	81,275	97,530
COPPER RIVER	87,610	131,415	175,220	219,025	262,830
CORDOVA	52,710	79,065	105,420	131,775	158,130
CRAIG	37,090	55,635	74,180	92,725	111,270
DELTA/GREELY	98,570	147,855	197,140	246,425	295,710
DILLINGHAM	70,760	106,140	141,520	176,900	212,280
FAIRBANKS	1,305,200	1,957,800	2,610,400	3,263,000	3,915,600
GAI FNA	25,710	38,565	51,420	64,275	77,130
HAINES	45,400	68,100	90,800	113,500	136,200
HOONAH	31,590	47,385	63,180	78,975	94,770
HYDABURG	17,910	26,865	35,820	44,775	53,730
IDITAROD	90,850	136,275	181,700	227,125	272,550
JUNEAU	493,000	739,500	986,000	1,232,500	1,479,000
KAKE	22,730	34,095	45,460	56,825	68,190
KASHUNAMIUT	34,550	51,825	69,100	86,375	103,650
KENAI	934,310	1,401,465	1,868,620	2,335,775	2,802,930
KETCHIKAN	232,340	348,510	464,680	580,850	697,020
KLAWOCK	25,470	38,205	50,940	63,675	76,410
KODIAK	273,210	409,815	546,420	683,025	819,630
KUSPUK	92,590	139,885	185,180	231,475	277,770
LAKE AND PENINSULA	108,800	163,200	217,600	272,000	326,400
LOWER KUSKOKWIM	581,800	872,700	1,163,600	1,454,500	1,745,400
LOWER YUKON	258,130	387,195	516,260	645,325	774,390
MAT-SU	986,770	1,480,155	1,973,540	2,466,925	2,960,310
NENANA	27,260	40,890	54,520	68,150	81,780
NOME	85,930	128,895	171,860	214,825	257,790
NORTH SLOPE	236,180	354,270	472,360	590,450	708,540
NORTHWEST ARCTIC	287,170	430,755	574,340	717,925	861,510
PELICAN	10,260	15,390	20,520	25,650	30,780
PETERSBURG	62,090	93,135	124,180	155,225	186,270
PRIBILOF	33,890	50,835	67,780	84,725	101,670
RAILBELT	54,920	82,380	109,840	137,300	164,760
SITKA	154,440	231,660	308,880	386,100	463,320
SKAGWAY	19,010	28,515	38,020	47,525	57,030
SOUTHEAST	83,960	125,940	167,920	209,900	251,880
SOUTHWEST	117,050	175,575	234,100	292,625	351,150
ST. MARY'S	24,050	36,075	48,100	60,125	72,150
TANANA	21,710	32,565	43,420	54,275	65,130
UNALASKA	44,300	66,450	88,600	110,750	132,900
VALDEZ	84,230	126,345	168,460	210,575	252,690
WRANGELL	48,090	72,135	96,180	120,225	144,270
YAKUTAT	20,570	30,855	41,140	51,425	61,710
YUKON FLATS	89,290	133,935	178,580	223,225	267,870
YUKON/KOYUKUK	124,270	186,405	248,540	310,675	372,810
YUPIIT	81,080	121,620	162,160	202,700	243,240
STATE CCS	50,720	76,079	101,439	126,799	152,159
Mt. EDGE CUMBE	26,000	39,000	52,000	65,000	78,000
SUB - TOTALS	\$12,168,900	\$18,253,349	\$24,337,799	\$30,422,249	\$36,506,699
CONTRACTUAL	0	0	0	0	0
EST. PRIOR YEAR ADJ.	0	0	0	0	0
FY94 EST. INCREASES	\$12,168,900	\$18,253,349	\$24,337,799	\$30,422,249	\$36,506,699

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY94 STATE PROGRAM ENTITLEMENTS
 ALL PROGRAMS ARE BASED UPON THE GOVERNOR'S BUDGET.

	Total Foundation and PL81-874	Pupil Trans.	Tuition	Community Schools	Youth and Detention	Cigarette Tax Distribution	Debt Retirement	Handicap. Schools	Additional District Support	Boarding Home	PROJECTED FY94 TOTALS
ADAK	\$1,849,843	\$110,674	\$0	\$2,057	\$0	\$0	\$0	\$0	\$237,000	\$0	\$2,199,574
ALASKA GATEWAY	4,558,211	374,235	0	4,896	0	0	0	0	0	0	4,937,342
ALEUTIAN REGION	616,679	0	0	2,057	0	0	0	0	49,600	0	668,336
ALEUTIANS EAST	3,533,467	49,195	0	3,692	0	15,461	116,656	0	0	0	3,718,471
ANCHORAGE	189,900,265	7,044,442	796,036	180,234	365,000	1,086,655	32,795,682	820,908	0	0	232,989,222
ANNETTE ISLANDS	1,259,634	12,652	0	2,057	0	0	0	0	165,000	0	1,439,343
BERING STRAIT	14,220,471	34,269	0	13,991	0	0	0	0	0	0	14,268,731
BRISTOL BAY	1,536,741	142,108	0	2,057	0	12,421	497,174	0	0	0	2,190,501
CHATHAM	2,581,208	17,755	0	2,723	0	0	0	0	0	0	2,601,686
CHUGACH	1,823,183	0	0	2,057	0	0	0	0	0	0	1,825,240
COPPER RIVER	5,239,929	470,374	0	5,355	0	0	0	0	0	0	5,715,658
CORDOVA	2,587,033	39,477	22,030	2,674	0	18,159	53,916	0	187,800	0	2,910,989
CRAIG	2,043,149	6,395	703	2,102	0	14,625	0	0	165,600	0	2,232,574
DELTA/GREELY	4,887,817	607,317	0	5,078	0	0	0	0	0	0	5,500,212
DILLINGHAM	3,550,738	221,635	0	3,254	0	17,810	0	0	234,000	0	4,027,437
FAIRBANKS	71,489,137	4,336,063	133,350	63,502	225,000	375,027	12,133,499	0	0	0	88,755,578
GALENA	1,363,457	34,545	18,754	2,057	0	9,108	55,343	0	150,000	0	1,633,264
HAINES	2,265,370	125,321	0	2,314	0	16,461	452,802	0	0	0	2,862,268
HOONAH	1,773,152	12,517	11,820	2,057	0	12,509	0	0	165,600	0	1,977,655
HYDABURG	1,064,389	5,701	0	2,057	0	8,802	0	0	96,600	0	1,177,549
IDITAROD	4,802,835	40,835	0	4,940	0	0	0	0	0	24,056	4,872,666
JUNEAU	23,787,408	1,073,753	132,148	23,738	85,000	136,975	3,664,805	0	0	2,934	28,906,761
KAKE	1,124,307	21,625	0	2,057	0	10,283	0	0	129,600	0	1,287,872
KASHUNAMIUT	1,566,800	2,051	0	2,057	0	0	0	0	180,600	0	1,751,508
KENAI	43,070,858	2,765,320	247,125	41,575	0	238,032	12,424,071	0	0	17,942	59,804,923
KETCHIKAN	10,428,430	611,697	63,682	10,139	0	71,094	4,178,063	0	0	7,684	15,370,789
KLAWOCK	1,389,196	8,179	0	2,057	0	10,888	0	0	143,400	0	1,553,720
KODIAK	13,683,327	475,747	9,993	12,842	0	68,041	2,006,496	0	0	8,940	16,265,386
KUSPUK	5,288,570	117,530	0	5,252	0	0	0	0	0	0	5,411,352
LAKE AND PENINSULA	6,083,127	60,562	0	6,485	0	17,200	0	0	0	0	6,167,374
LOWER KUSKOKWIM	29,664,406	244,807	0	29,532	125,000	0	0	0	0	0	30,063,745
LOWER YUKON	11,603,480	15,607	0	11,515	0	0	0	0	0	0	11,630,602

DOE PROJECTED FY94 STATE PROGRAM ENTITLEMENTS - TOTALS

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY94 STATE PROGRAM ENTITLEMENTS
 ALL PROGRAMS ARE BASED UPON THE GOVERNOR'S BUDGET.

	Total Foundation and PL81-874	Pupil Trans.	Tuition	Community Schools	Youth and Detention	Cigarette Tax Distribution	Debt Retirement	Handicap. Schools	Additional District Support	Boarding Home	PROJECTED FY94 TOTALS
MAT-SU	52,096,232	4,625,624	59,509	51,164	0	264,359	17,158,927	0	0	0	74,255,815
NENANA	1,597,408	99,475	3,345	2,057	0	10,763	0	0	155,400	0	1,868,448
NOME	4,696,100	172,443	11,582	4,971	0	23,450	632,166	0	276,600	0	5,817,312
NORTH SLOPE	8,779,936	271,166	0	8,850	0	42,492	5,126,724	0	0	0	14,229,168
NORTHWEST ARCTIC	14,681,082	0	0	14,880	0	48,027	0	0	0	11,874	14,755,863
PELICAN	570,170	0	0	2,057	0	7,125	0	0	58,200	0	637,552
PETERSBURG	3,028,216	101,784	0	3,105	0	23,093	900,074	0	189,000	0	4,245,272
PRIBILOF	1,595,829	0	0	2,057	0	0	0	0	0	29,277	1,627,163
RAILBELT	3,316,298	221,339	0	3,382	0	14,942	0	0	0	0	3,555,961
SITKA	7,227,554	361,552	28,451	7,387	0	50,969	2,224,796	0	0	0	9,900,709
SKAGWAY	854,037	3,124	0	2,057	0	9,702	0	0	111,000	0	979,920
SOUTHEAST	4,527,841	132,812	0	4,878	0	0	0	0	0	0	4,665,531
SOUTHWEST	5,777,848	56,745	0	5,148	0	0	0	0	0	46,600	5,886,341
ST. MARY'S	1,411,151	0	0	2,057	0	8,365	0	0	127,800	0	1,549,373
TANANA	1,101,902	15,590	0	2,057	0	8,371	0	0	122,400	0	1,330,320
UNALASKA	1,820,260	108,348	0	2,057	0	13,990	1,196,789	0	157,800	0	3,299,244
VALDEZ	3,361,271	260,890	300,175	3,485	0	27,946	2,830,055	0	0	0	6,783,822
WRANGELL	2,399,313	57,312	11,023	2,413	0	18,564	1,347,214	0	193,200	0	4,029,039
YAKUTAT	1,151,646	49,989	0	2,057	0	9,291	0	0	126,000	0	1,338,983
YUKON FLATS	4,635,716	43,253	0	4,946	0	0	0	0	0	48,143	4,732,058
YUKON/KOYUKUK	6,313,585	33,234	0	6,549	0	0	0	0	0	32,550	6,385,918
YUPIIT	3,856,646	0	0	3,926	0	0	0	0	0	0	3,860,572
STATE CCS	3,093,890	0	0	0	0	0	0	0	0	0	3,093,890
Mt. EDGE CUMBE	1,726,301	0	0	0	0	0	0	0	0	0	1,726,301
OTHER	5,386,260	21,031	162,821	0	0	0	0	2,256,592	0	0	7,826,704
	11	12	13					14			
TOTALS	\$615,723,109	\$25,718,100	\$2,012,547	\$600,000	\$800,000	\$2,721,000	\$99,795,152	\$3,077,500	\$3,422,200	\$230,000	\$754,099,608

11 OTHER INCLUDES CONTRACTUAL OBLIGATIONS AND OTHER ADJUSTMENTS.

12 OTHER INCLUDES SAFETY COMMITTEE GRANT.

13 OTHER INCLUDES CONTRACTS FOR HYDER STUDENTS.

14 OTHER INCLUDES ALLOCATIONS TO (SESA) AND (AYI).

H B

G G

Revision Date: 2/11/93 Dept. Affected: Community & Regional Affairs
 Title: "An Act relating to property tax exemptions..." BRU: Senior Citizens/Disabled Veterans
 Component: Renters Equivalency Rebate
 Sponsor: Rules
 Requestor: Governor COMPONENT SERIAL NO. 654

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) impact \$ none

ANALYSIS: (Attach a separate page if necessary)

The Renters Rebate program was instituted in order to treat seniors, who pay rent for their homes, on an equitable basis with those seniors who owned their own homes in terms of property tax relief. Since the Homeowners' program is being proposed for deletion with legislation making it a local option of the municipality, funding for the Renters Rebate program is also being deleted

NOTE: This fiscal impact is reflected in the proposed FY94 operating budget.

Prepared by: Remond Henderson Phone: 465-4708
 Division: Administrative Services Date: 2/11/93
 Approved by Commissioner: [Signature] Date: 2/11/93
 Agency: Community & Regional Affairs

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Revision Date: 2/11/93

Dept. Affected: Community & Regional Affairs

Title: "An Act relating to property tax
exemptions..."

BRU: Senior Citizens/Disabled Veterans

Component: Homeowners' Property Tax

Sponsor: Rules

Exemption

Requestor: Governor

COMPONENT SERIAL NO.

653

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Oth.er						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) Impact \$ none

ANALYSIS: (Attach a separate page if necessary)

As the law currently exists, municipalities are required to fund the balance of the program not funded by the state. Full funding for this program is approximately 13 million, however, at the current state general fund level of 2838.8 (21.8% of full funding amount), municipalities are required, by statute, to fund the balance. This places an extreme hardship on municipalities who are already faced with declining revenues. Therefore, the department proposes to delete the funding for this program and support legislation which would make the program a local option of the municipalities.

NOTE: This fiscal impact is reflected in the proposed FY94 operating budget.

Prepared by: *Remond Henderson*

Phone: 465-4708

Division: Administrative Services

Date: 2/11/93

Approved by Commissioner: *Bennett*

Date: 2/11/93

Agency: Community & Regional Affairs

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Page 1 of 1

FN-CRA-HOMEOWNERS PROP. TAX EXEMPTION

STATE OF ALASKA
1993 LEGISLATIVE SESSION

FISCAL NOTE

No. 1
Bill Version: HB 66
(H) Publish Date: 1/15/93

Revision Date: _____
Title: An act relating to municipal tax exemptions

Department Affected: Administration
BRU: Div. of Pioneers' Benefits
Component: Central Office

Sponsor: Rules Committee
Requestor: Governor

COMPONENT SERIAL NO. 34

Expenditures/Revenues:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)
There is no fiscal impact on programs in the Division of Pioneers' Benefits

Prepared by: Denris L. DeWitt, Director
Division: Pioneers' Benefits

Phone: 465-4400
Date: 12/28/92

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 12/28/92

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FN-ADMIN. - PIONEERS' BENEFITS

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

February 19, 1993

SUBJECT: Municipal Property Taxes (CSHB 66(HES))

TO: Representative Con Bunde, Chair
House Health Education and Social Services Committee

FROM: Tamara Brandt Cook
Director *TBC*

Here is the sectional summary you requested.

Sec. 1. The value of property exempted by a municipality under the optional exemption provided for under Sec. 4 of the draft is not to be included in the determination of full value of taxable property in that municipality prepared by the Department of Community and Regional Affairs. Under existing law several state formula programs are based upon this value, including the calculation used to establish the amount of local effort required by a municipal school district under formula funding for schools.

Sec. 2. Technical change to remove references to the subsections being repealed in this draft dealing with the mandatory tax exemption for seniors and disabled veterans.

Sec. 3. Technical change to remove a reference to a subsection being repealed in this draft.

Sec. 4. Establishes an optional exemption for certain residences that is identical to that which exists now as a mandatory tax exemption with the following changes: (1) the exemption may be provided by ordinance by a municipality, but need not be; (2) a widow or widower of a person who qualified for an exemption under the former mandatory law or under the optional law in this draft will also qualify for the exemption; (3) DCRA is no longer required to define "hardship" by regulation for purposes of increasing the amount exempted; (4) the state assessor is no longer required to devise application forms.

Also establishes a new optional deferral of tax payments for the same types of property that qualify for the optional exemption under this draft. The deferred

Sectional Summary for Proposed CS

Representative Con Bunde

February 19, 1993

Page 2

taxes become due when the property ceases to be owned by the resident who qualified for the deferral. A municipality may also charge interest not to exceed 5% per year on amounts deferred.

Sec. 5. The mandatory tax exemption for residences of certain seniors and disabled veterans is repealed. The renters' rebate program for certain seniors and disabled veterans is repealed.

Sec. 6. The Act takes effect at the beginning of the next calendar year.

TBC:mi:gc

93-031.mai

HOUSE COMMITTEE REPORT

(9) Date Referred: February 10, 1993 FURTHER REFERRALS: Finance

Date of Committee Action: 2-24-93

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered: HB 66

HOUSE BILL NO. 66 MUNICIPAL PROPERTY TAX EXEMPTIONS

"An Act relating to municipal property tax exemptions for certain residences and to property tax equivalency payments for certain residents; and providing for an effective date."

RECOMMENDATIONS: the same title
 be replaced with CS HB 66 (HES) a new title
 have attached amendments(s)
 do pass
 do not pass
 no recommendations
 individual recommendations
 additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) APPROVES PREVIOUS: (Dept/Date)
 fiscal impact _____ fiscal note(s) _____
 zero fiscal note _____ ² zero fiscal note(s) ORA 2/11

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Pete Kost</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				

[Signature]
CHAIRMAN'S SIGNATURE



Alaska State Legislature

House of Representatives

COMMITTEE ON HEALTH, EDUCATION
AND SOCIAL SERVICES

FEBRUARY 23, 1993

DATE: 1/23/93

PLACE: Capitol Room 106

SUBJECT OF MEETING:
HB 66: MUNICIPAL PROPERTY TAX EXEMPTION
(HELD FROM 2/22/93)
*HB 85: PUBLIC SCHOOL FOUNDATION PROGRAM
(HELD FROM 2/18/93)

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?		WHAT SUBJECT/ WHICH BILL?
✓ Chris A. N. Rose	Assoc of AK Sch Bds.	Juneau	99801	6-1083	6-1083	<input checked="" type="radio"/>	<input type="radio"/>	HB 85
✓ David H. Roberts	AARP	"	"	463-5234		<input type="radio"/>	<input checked="" type="radio"/>	
✓ Charles W. Brown	North Slope Borough School District	Burns Dr School District	99574	852-3601	0260	<input type="radio"/>	<input checked="" type="radio"/>	
✓ DUNE GUILLEY	DOE ✓	Juneau	99801	5-2891		<input checked="" type="radio"/>	<input type="radio"/>	HB 85
✓ Bob Berglund	AARP	157 Behrend Ave	99801	6-2600		<input type="radio"/>	<input checked="" type="radio"/>	
✓ Bruce Gerard H. H.	DCRA	Juneau		4700		<input checked="" type="radio"/>	<input type="radio"/>	HB 66
						<input type="radio"/>	<input type="radio"/>	
✓ Marie Parkie	NARFE	Box 1283 Juneau	99802			<input checked="" type="radio"/>	<input type="radio"/>	HB 66
						<input type="radio"/>	<input type="radio"/>	
✓ Kent Swishok	AML	217 2nd Juneau	99801		586-1725	<input checked="" type="radio"/>	<input type="radio"/>	HB 66
						<input type="radio"/>	<input type="radio"/>	
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						<input type="radio"/>	<input type="radio"/>	
						<input type="radio"/>	<input type="radio"/>	
						<input type="radio"/>	<input type="radio"/>	

02/24/93

07:25:04

TCN: 30248 DATE & TIME: 02/23/93 15:00 TO 17:00 STATUS:7 STATS. IN

**** ORDER SUMMARY ****

2/23/93

SPONSOR: MHES HOUSE HEALTH, EDUCATION AND SOCIAL SERVI CHAIRS: TOOHEY
PURPOSE: PUB PUBLIC HEARING BUNDE
CONTACT: LYNN SMITH TEL#: (907)465-3825
CHAIRING SITE: JUNEAU CAPITOL CAP106

SPONSOR REMARKS(PUB): TESTIMONY:Y ALLOWED 3 MINUTE LIMIT
HB 66 WILL BE LISTEN ONLY.
TCN REQUESTED:ON 02/23/93 AND HAS 8 UPDATES

**** AGENDA ****

- 1 HB 85 PUBLIC SCHOOL FOUNDATION PROGRAM
- 2 HB 66 MUNICIPAL PROPERTY TAX EXEMPTIONS
- 3 (HB66 LISTEN ONLY)

**** PARTICIPATING LIOS ****

ANC ANCHORAGE	3111 C STREET	LOCATION STAFF
BAR BARROW	COURTHOUSE #305	LOCATION STAFF
BET BETHEL	301 WILLOW ST.	LOCATION STAFF
* JNU JUNEAU	CAPITOL CAP106	LOCATION STAFF
MAT MATSU	165 E PARKS HWY.	LOCATION STAFF
NOM NOME	FRONT STREET	LOCATION STAFF
SIT SITKA	210 LAKE STREET	LOCATION STAFF
SOL KEN/SOL	34824 KALIFONSKY	LOCATION STAFF
TOK TOK LIO	MF 1314 AK. HWY	LOCATION STAFF
VAL VALDEZ	STATE BLDG. #13	LOCATION STAFF

PARTICIPANTS IN: ANCHORAGE

ANC

1 MR. TOM BUZEK	SELF	TSFY. HB 85
PO BOX 71810	CHUGIAK	AK 99567 (907)745-5408
2 MR. DENNIS WETHERELL	MAT-SU TAL&GIFTD	TSFY. HB 85
PO BOX 876862	WAFILLA	AK 99687 (907)745-2007
3 MR. LARRY WIGET		TSFY. HB 85
4600 DEBARR RD	ANCHORAGE	AK 99519 (907)269-2253
4 MR. MIKE BRADNER		OBSV. ALL ITEMS
3037 SOUTH CIRCLE	ANCHORAGE	AK 99507 (907)000-0000
5 MS. SUSAN REILLY	ROGERS PARK	OBSV. HB 85
1833 CINDYLEE LANE	ANCHORAGE	AK 99507 (907)562-1024
6 MR. ANTHONY BURR		OBSV. HB 85
2221 SUNBURST CIRCLE	ANCHORAGE	AK 99501 (907)278-1828

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PARTICIPANTS IN: JUNEAU

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1 REP BUNDE		TSFY. HB 85
		AK (907)000-0000
2 REP TOOHEY		TSFY. HB 85
		AK (907)000-0000
3 REP VEZEY		TSFY. HB 85
		AK (907)000-0000
4 REP KOTT		TSFY. HB 85
		AK (907)000-0000

LTN1100-R01
02/24/93

LEGISLATIVE TELECONFERENCE NETWORK

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09:28:04

TCN: 30248 DATE & TIME: 02/23/93 15:00 TO 17:00 STATUS:7 STATS. IN

PARTICIPANTS IN: JUNEAU

JNU

5 REP DAVIES		TSFY. HB 85
		AK (907)000-0000

LTN1100-R01
02/24/93

LEGISLATIVE TELECONFERENCE NETWORK

PAGE 04
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TCN: 30248

DATE & TIME: 02/23/93 15:00 TO 17:00

STATUS: 7 STATS. IN

PARTICIPANTS IN: JUNEAU

JNU

58	2	OBSERVE		OBSV. HB 85
			AK	(907)000-0000
59	2	OBSERVE		OBSV. HB 85
			AK	(907)000-0000
60	2	OBSERVE		OBSV. HB 85
			AK	(907)000-0000

PARTICIPANTS IN: MATSU

MAT

1 MS.	CARLENE SANDERS			OBSV. HB 85
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2 MR.	JAMES SANDERS			OBSV. HB 85
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3 MR.	VIRGIL POPPERT			OBSV. HB 85
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4 MS.	ROSE PALMQUIST			TSFY. HB 85
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1 MS.	LINDA CONLEY			NOME CITY CLERK OBSV. HB 66
	P. O. BOX 281	NOME	AK	99762 (907)443-5242

PARTICIPANTS IN: SITKA

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1 MR.	MIKE LITMAN			SITKA SCH. BRD. OBSV. HB 85
	BOX 1971	SITKA	AK	99835 (907)747-3660
2 MRS.	SUSAN LITMAN			OBSV. HB -85
	BOX 1971	SITKA	AK	99835 (907)747-3660

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SOL

1 MR.	DICK SWARNER			KPBSD TSFY. HB 85
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PARTICIPANTS IN: TOKALIO

TOK

1 MS.	CATHERINE WILSON			AKGTWY SCH DIST OBSV. HB 85
	BOX 226	TOK	AK	99780 (907)883-5151

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1 MR.	GREG WILLIAMS			KCHU OBSV. ALL ITEMS
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2 MR.	JOHN TONGEN			CITY SCHOOL OBSV. HB 85
	P.O. BOX 398	VALDEZ	AK	99686 (907)835-4357



ALASKA STATE LEGISLATION
ALASKA SENIOR CITIZEN/DISABLED VETERANS
PROPERTY TAX RELIEF PROGRAM
POSITION PAPER
1993

AARP POSITION

The Alaska State Legislative Committee of the American Association of Retired Persons supports the Alaska Senior Citizen/Disabled Veterans Property Tax Relief Program and urges the state to resume complete responsibility for full funding as well as to continue the program.

Discussion

The Alaska Senior Citizen/Disabled Veterans Property Tax Relief Program (Chapter 118, SLA 72, effective January 1, 1973), by allowing property tax forgiveness, helps Alaskans over age 65 to remain in their homes.

Tax forgiveness and renter rebates, under the program, have been made available through cooperation between the state and local property taxing authority. When the local authority grants forgiveness under the program this revenue loss to the local taxing authority is expected to be covered from state appropriation to reimburse the local taxing authority. Originally, the total cost was borne by the state.

Alaska legislative action (Chapter 70, SLA 86) amended the initial program providing an upper limit of property tax forgiveness of \$150,000 per applicant but provided also permissive authorization for a municipality to exceed the limit. Legislative appropriations required to reimburse local authorities have been seriously reduced in recent years. These reductions have created financial problems for the local taxing authorities.

There is an approximate 15 to 20 year period in life in which a retiree can generally live independently and contribute to the economic base and social structure of a community if permitted. According to information received in a survey of retirees in Juneau, almost 3/4 of all the persons over age 65 own their own home and want to continue to live in them as long as possible. By continuing to live independently, nursing home and other long-term care costs are reduced and the retiree is allowed to serve in volunteer work as well as contribute retirement income locally.

The Alaska Senior Citizen/Disabled Veterans Property Tax Relief Program under full funding operation accomplished the initial objective for the program. The program contributes to economic security of all Alaskans. It provides intergenerational support mechanisms which bolster social as well as economic support to community life.

MEMORANDUM

State of Alaska

Department of Community
and Regional Affairs

TO: Representative Con Bunde
Co-Chair, House HESS

DATE: February 22, 1993

Representative Cynthia Toohey
Co-Chair, House HESS

FILE NO: CS HB 66/HES/2-22

THRU:

TELEPHONE: (907) 465-4700

FROM: Bruce R. Geraghty *BRG*
Deputy Commissioner

SUBJECT: Work Draft 8-GH1032\K
2/18/93

The department reviewed over the weekend the proposed Committee Substitute, identified as "Work Draft 8-GH1032\K" dated 2/18/93.

Regarding this Work Draft, attached you will find:

- 1) DCRA Position Paper
- 2) DCRA Sectional Analysis
- 3) DCRA Recommended Amendments
- 4) DCRA analysis of effects of Senior Citizen/Disabled Veteran Property Tax Deferral with 5% Interest
- 5) DCRA analysis of effects of Senior Citizen/Disabled Veteran Property Tax Deferral Without Interest
- 6) DCRA Tax Year '92 - FY 93 Senior Citizen Disabled Veteran Property Tax Exemption Program. This shows the percentages and costs of only the Disabled Veterans portion of the existing program.
- 7) DCRA analysis of the Senior Citizen/Disabled Veteran Property Tax Exemption Program FY 93/TY 92
- 8) DCRA analysis of the Effect of HB 66/SB 102 on Local Contribution Requirement to School Districts
- 9) DCRA estimates of HB 66 Impact on FY 94 SRS Program. SRS is short for State Revenue Sharing.

Please distribute this information to your committee. Thank you.

STATE OF ALASKA
DEPARTMENT OF COMMUNITY
& REGIONAL AFFAIRS

POSITION PAPER

Bill No.: CS HB 66(HES)
Work Draft 8-GH1032\K
2/18/93

DCRA FN: Zero

Sponsor: Governor

Position: Support with
Recommended
Amendments
(attached)

Title: An Act relating to an exemption from and deferral of municipal property taxes for certain residences, to property tax equivalency payments for certain residents, to the determination of full and true value of taxable property in a municipality; and providing for an effective date.

The legislature created the mandatory tax exemption program in 1973. However, since 1985 the legislature has failed to fully refund to communities (only 20% in FY 93) the total cost of this mandated exemption. The renters rebate program was established in 1976 as a means of providing the same benefit to seniors and disabled veterans that rent their residence. The rebate program in FY 93 was funded at 85% of those eligible. The estimated cost of the property tax program in FY 94 is \$15.4 million. The estimated cost of the renters rebate program in FY 94 is \$1.3 million. The departments proposed FY 94 budget does not fund either program.

The department supports the amendment made in CRA committee. Due to consultations between the Department of Law and Legislative Legal Services, it was determined that section 1 in the original bill was unnecessary.

The department strongly supports making this program available to municipalities as an optional local tax exemption program. Encouraging seniors citizens and disabled veterans to remain in their own residences, is an issue best handled at the local level. Local governments are in the best position to evaluate the needs of their population with regard to local property taxation issues. In light of the legislative funding history, it is important to afford municipalities the taxing flexibility to appropriately meet the needs of their community.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**



ALASKA STATE LEGISLATION
ALASKA SENIOR CITIZEN/DISABLED VETERANS
PROPERTY TAX RELIEF PROGRAM
POSITION PAPER
1993

AARP POSITION

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The Alaska Senior Citizen/Disabled Veterans Property Tax Relief Program under full funding operation accomplished the initial objective for the program. The program contributes to economic security of all Alaskans. It provides intergenerational support mechanisms which bolster social as well as economic support to community life.

For further information, please contact:

Mary Lou Meiners, Chair
State Legislative Committee
(907) 586-2568

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9750 Third Ave, NE Ste. 400
Seattle, WA 98115
(206) 526-7918

Joe Alter, Coordinator
Capital City Task Force
(907) 586-6680

John J. Shaffer, Chair
Economic Security Subcommittee
(907) 747-8425

Adopted: December 8, 1992

aktaxrel.pos

MEMORANDUM

State of Alaska

Department of Community
and Regional Affairs

TO: Representative Con Bunde
Co-Chair, House HESS

DATE: February 22, 1993

Representative Cynthia Toohey
Co-Chair, House HESS

FILE NO: CS HB 66/HES/2-22

THRU:

TELEPHONE: (907) 465-4700

FROM: Bruce R. Geraghty *BRG*
Deputy Commissioner

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STATE OF ALASKA
DEPARTMENT OF COMMUNITY
& REGIONAL AFFAIRS

POSITION PAPER

Bill No.: CS HB 66(HES)
Work Draft 8-GH1032\K
2/18/93

DCRA FN: Zero

Sponsor: Governor

Position: Support with
Recommended
Amendments
(attached)

Title: An Act relating to an exemption from and deferral of municipal property taxes for certain residences, to property tax equivalency payments for certain residents, to the determination of full and true value of taxable property in a municipality; and providing for an effective date.

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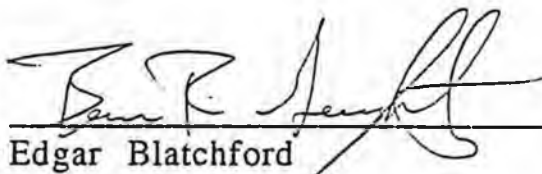
The department supports the amendment made in CRA committee. Due to consultations between the Department of Law and Legislative Legal Services, it was determined that section 1 in the original bill was unnecessary.

The department strongly supports making this program available to municipalities as an optional local tax exemption program. Encouraging seniors citizens and disabled veterans to remain in their own residences, is an issue best handled at the local level. Local governments are in the best position to evaluate the needs of their population with regard to local property taxation issues. In light of the legislative funding history, it is important to afford municipalities the taxing flexibility to appropriately meet the needs of their community.

The property tax deferral option presented in this new draft may have merit. The department has not at this time fully analyzed the potential impacts of this deferral concept. Both the Alaska Municipal League and the Older Alaskans Commission have recently testified in the Senate on a similar bill, supporting consideration of this concept.

In the departments preliminary research, this concept appears to benefit municipalities in the long run through payment of property taxes at the time of sale. However a question arises as to the effect this would have on seniors citizens or disabled veterans ability to sell a residence where a deferral had been granted and they wish to purchase more suitable independent housing. Also there is a question regarding municipal accounting practices. Deferred taxes would be accounted for as current year receivables, the same as taxes paid, even though the monies might not be paid for several years or decades. This could result in cash shortages for some municipalities. The department is unsure at this time whether the cash shortage is a result of the deferral or because of the relationship of the deferral to a "tax cap", if one existed, and the accounting practises. The department is also concern with the effect on the marketability of property, at the time of sale, with a large municipal lien due to deferred taxes. The department supports this concept as long as deferral is totally optional to municipalities as a taxation tool, with maximum flexibility for municipalities to implement a deferral program by ordinance tailored to their local situation. The department continues to research this option.

The department supports the work draft 8-GH1032\K, dated 2/18/93, with the attached amendments.


for Edgar Blatchford
Commissioner

2-20-93
Date

STATE OF ALASKA
DEPARTMENT OF COMMUNITY
& REGIONAL AFFAIRS

Sectional Analysis

Bill No.: CS HB 66(HES) DCRA FN: Zero
Work Draft 8-GH1032\K
2/18/93

Sponsor: Governor Position: Recommend
Amendments

Title: An Act relating to an exemption from and deferral of municipal property taxes for certain residences, to property tax equivalency payments for certain residents, to the determination of full and true value of taxable property in a municipality; and providing for an effective date.

Section 1. Amends AS 14.17.140(a) to remove real property owned and occupied by senior citizens or disabled veterans, from the departments determination of the full value of the taxable real and personal property in each city or borough district, when the city or borough has exempted this property by ordinance under section 29.45.052 of this bill. This provision maintains the status quo. Presently under the existing mandatory municipal tax exemption for senior citizens and disabled veterans residences, the properties are excluded from the municipalities "full value determination".

Section 2. Amends AS 29.45.030(h) stating that nothing in this section defining disabled veteran and real property affects similar exemptions contained in AS 29.45.050 or in existence on September 10, 1972.

AS 29.45.050 OPTIONAL EXEMPTIONS AND EXCLUSIONS, contains numerous exemptions available to municipalities at this time. For example, AS 29.45.050(i) is a senior citizen/disabled veteran property tax exemption for their residences on the assessed value of the property exceeding \$150,000. This subsection is repealed in section 5 of this draft.

Section 3. Repeals DCRA's authority to adopt regulations to implement AS 29.45.030(g), the existing mandatory exemption reimbursement provision; this provision is repealed by Section 5 of this Act. In this section, (j) refers

to the Department of Public Safety, and this departments regulatory authority regarding senior citizens motor vehicle registration tax exemption.

Section 4. Adds two new sections to AS 29.45.

The first part of this section, AS 29.45.052, OPTIONAL EXEMPTION FOR CERTAIN PRIMARY RESIDENCES, is essentially the concept represented in the Governor's original bill. The section gives specific authority for municipalities to grant senior citizens, disabled veterans, or their widows or widowers, an exemption from property taxation by municipal ordinance. The ordinance may exempt the property from taxation on the first \$150,000 of the assessed value. The municipality may provide for exemption beyond the first \$150,000 of assessed value in cases of hardship. There may only be one exemption for the same property. The exemption is not allowed if the local assessor determines that the transfer of a property was for the primary purpose of receiving the exemption. The section also includes a judicial appeal provision where a dispute results from a local assessors determination that a conveyance of property was made for the purpose of obtaining the exemption.

Subsection (b) of this section, contains prescriptions for municipalities to follow in the process for granting an exemption. The section sets deadlines for application, waiver authority for untimely filed applications, and a refund provision for the amount of tax that the claimant has already paid for an assessment year for a property later exempted.

Disabled veteran is defined as a veteran with a 50% disability incurred as a result of military service.

Real property is defined to include mobile homes.

The second part of this section introduces a new concept to the bill, AS 29.45.054. OPTIONAL DEFERRAL FOR CERTAIN RESIDENCES. This section allows a municipality to defer taxes on the first \$150,000 of assessed value on real property owned and occupied as a primary residence and permanent place of abode by a senior citizen, disabled veteran or their widow or widower. The taxes become due when the property ceases to be owned by the resident, or spouse, who qualified for the deferral. The municipality may provide the deferral beyond the first \$150,000 of assessed value in cases of hardship. The municipality may charge up to 5% annual interest upon taxes deferred. The accumulated interest may only

be collected after the deferral has ended and the taxes become due. Only one deferral may be granted for the same property. Conveyance of a property for the purposes of obtaining the deferral is prohibited. Judicial appeal is provided for, when a dispute results from the local assessors decision not to grant a deferral due to determining that conveyance of the property took place for the purposes of obtaining the deferral.

Subsection (b) of this section, also contains prescriptions for municipalities to follow in the process for granting an exemption. The section sets deadlines for application, waiver authority for untimely filed applications, and a refund provision for the amount of tax that the claimant has already paid for an assessment year for a property later deferred.

Disabled veteran is defined as a veteran with a 50% disability incurred as a result of military service.

Real property is defined to include mobile homes.

Section 5. Repeals all aspects of the state mandated property tax exemption and renters rebate for senior citizens and disabled veterans.

The specific sections repealed are:

1. AS 29.45.030. REQUIRED EXEMPTIONS.

AS 29.45.030(a)(6): The real property of senior citizens and disabled veterans as conditioned in (e).

AS 29.45.030(e) : Defines the mandatory senior citizen and disabled veterans property tax exemption on the first \$150,000 of assessed value.

AS.29.45.030(f) : Prescribes for municipalities the application process and the municipal waiver of untimely filed application authority.

AS.29.45.030(g) : Provides the conditions governing the states reimbursement of municipalities for revenues lost due to the mandatory senior citizens and disabled property tax exemption. Explicitly stating that "If appropriations are not sufficient to fully fund reimbursements under this subsection,

the amount available shall be distributed pro rata among eligible municipalities."

AS.29.45.030(i) : This subsection contains definitions of disabled veterans and real property.

2. AS.29.45.040 : PROPERTY TAX EQUIVALENCY PAYMENTS,
This is commonly referred to as the renters rebate program. This program is also pro rata relative to legislative appropriation;

3. AS.29.45.050 : OPTIONAL EXEMPTIONS AND EXCLUSIONS

AS.29.45.050(i) :This subsection grants authority for municipalities to, by ordinance approved by the voters, exempt from taxation the assessed value exceeding \$150,000 of senior citizen and disabled veterans. There is no reference to "hardship" in this provision.

Section 6. Establishes an effective date of January 1, 1994.

STATE OF ALASKA
DEPARTMENT OF COMMUNITY
& REGIONAL AFFAIRS

Recommended Amendments

The following recommendations are for Work Draft 8-GH1032\K, Cook, 2/18/93, proposed by House HESS.

RECOMMENDATION 1: Section 4.: The department recommends using the language contained in HB 66(CRA) for Sec. 29.45.052. **OPTIONAL EXEMPTION FOR CERTAIN RESIDENCES.** This language gives maximum flexibility for municipalities to tailor their ordinance to best meet the needs of local senior citizens and disabled veterans, and the financial position of municipality.

Sec. 29.45.052 would then read:

OPTIONAL EXEMPTION FOR CERTAIN PRIMARY RESIDENCES. (a) The real property owned and occupied as the primary residence and permanent place of abode by a resident of the state who is (1) 65 years of age or older; (2) a disabled veteran; or (3) at least 60 years old and who is the widow or widower of a person who qualified for an exemption under (1) or (2) of this subsection, may by ordinance be exempted from taxation on all or part of the assessed value of the real property. The ordinance may base the exemption on hardship. Only one exemption may be granted for the same property and, if two or more persons are eligible for an exemption for the same property, the exemption may not be granted unless the parties decide between or among themselves who is to receive the benefit of the exemption. Real property may not be exempted under this subsection if the local assessor determines, after notice and hearing to the parties, that the property was conveyed to the applicant primarily for the purpose of obtaining the exemption. The determination of the assessor

may be appealed to the superior court under procedures set out in AS 44.62.560 - 44.62.570.

(b) In this section,

(1) "disabled veteran" means a disabled person separated from the military service of the United States under a condition that is not dishonorable, whose disability was incurred or aggravated in the line of duty in the military service of the United States, and whose disability has been rated as 50 percent or more by the branch of service in which that person served or by the Department of Veteran's Affairs;

(2) "real property" includes mobile homes, whether classified as real or personal property for municipal tax purposes.

RECOMMENDATION 2: Section 4. AS 29.45.054. OPTIONAL DEFERRAL FOR CERTAIN RESIDENCES. The department recommends removal of the \$150,000 deferral amount, even though deferral is an independent option to be exercised by a municipality by ordinance. Additionally, the department believes the language should reflect as closely as possible, the exemption authority granted municipalities in AS 29.45.052.

Sec. 29.45.054 would then read:

OPTIONAL DEFERRAL FOR CERTAIN PRIMARY RESIDENCES. (a) The real property owned and occupied as the primary residence and permanent place of abode by a resident of the state who is (1) 65 years of age or older; (2) a disabled veteran; or (3) at least 60 years old and who is the widow or widower of a person who qualified for an exemption under AS 29.45.052(a) or under (1) or (2) of this subsection, may by ordinance be deferred from payment of taxes on all or part of the assessed value of the real property. The taxes become due when the property ceases to be

owned by the resident who qualifies for the deferral or the spouse if the spouse also qualifies for the deferral. The ordinance may base the deferral on hardship. Only one deferral may be granted for the same property and, if two or more persons are eligible for a deferral for the same property, the parties shall decide between or among themselves who is to receive the benefit of the deferral. Real property taxation may not be deferred under this subsection if the local assessor determines, after notice and hearing to the parties, that the property was conveyed to the applicant primarily for the purpose of obtaining the deferral. The determination of the assessor may be appealed to the superior court under procedures set out in AS 44.62.560 - 44.62.570.

(b) In this section,

(1) "disabled veteran" means a disabled person separated from the military service of the United States under a condition that is not dishonorable, whose disability was incurred or aggravated in the line of duty in the military service of the United States, and whose disability has been rated as 50 percent or more by the branch of service in which that person served or by the Department of Veteran's Affairs;

(2) "real property" includes mobile homes, whether classified as real or personal property for municipal tax purposes.

CSHB66 (HES) -- Senior Citizen/Disabled Veteran Property Tax Deferment with 5% interest

SC/DV Property Tax Exemption at \$150,000 Assessed Valuation of Permanent Place of Abode				
	SC/DV Deferred Property Tax After Five Years w/5% Interest	SC/DV Deferred Property Tax After Ten Years w/5% Interest	SC/DV Deferred Property Tax After Twenty Years w/5% Interest	SC/DV Deferred Property Tax After Thirty Years w/5% Interest
5 mills	\$4,144	\$9,433	\$24,799	\$49,829
10 mills	\$8,288	\$18,867	\$49,599	\$99,658
15 mills	\$12,433	\$28,300	\$74,398	\$149,487
20 mills	\$16,577	\$37,734	\$99,198	\$199,317
25 mills	\$20,721	\$47,167	\$123,997	\$249,146

SC/DV Property Tax Exemption at \$82,427 Statewide Average Assessed Valuation of Permanent Place of Abode				
	SC/DV Deferred Property Tax After Five Years w/5% Interest	SC/DV Deferred Property Tax After Ten Years w/5% Interest	SC/DV Deferred Property Tax After Twenty Years w/5% Interest	SC/DV Deferred Property Tax After Thirty Years w/5% Interest
5 mills	\$2,278	\$5,185	\$13,630	\$27,386
10 mills	\$4,555	\$10,369	\$27,260	\$54,772
15 mills	\$6,833	\$15,554	\$40,889	\$82,158
20 mills	\$9,111	\$20,738	\$54,519	\$109,544
25 mills	\$11,388	\$25,923	\$68,149	\$136,930

Effects of Senior Citizen/Disabled Veteran Property Tax Deferment
WITHOUT INTEREST

SC/DV Property Tax Exemption at \$150,000 Assessed Valuation of Permanent Place of Abode	SC/DV Deferred Property Tax After Five Years	SC/DV Deferred Property Tax After Ten Years	SC/DV Deferred Property Tax After Twenty Years	SC/DV Deferred Property Tax After Thirty Years
5 mills	\$3,750	\$7,500	\$15,000	\$22,500
10 mills	\$7,500	\$15,000	\$30,000	\$45,000
15 mills	\$11,250	\$22,500	\$45,000	\$67,500
20 mills	\$15,000	\$30,000	\$60,000	\$90,000
25 mills	\$18,750	\$37,500	\$75,000	\$112,500
SC/DV Property Tax Exemption at \$82,427 Statewide Average Assessed Valuation of Permanent Place of Abode	SC/DV Deferred Property Tax After Five Years	SC/DV Deferred Property Tax After Ten Years	SC/DV Deferred Property Tax After Twenty Years	SC/DV Deferred Property Tax After Thirty Years
5 mills	\$2,061	\$4,121	\$8,243	\$12,364
10 mills	\$4,121	\$8,243	\$16,485	\$24,728
15 mills	\$6,182	\$12,364	\$24,728	\$37,092
20 mills	\$8,243	\$16,485	\$32,971	\$49,456
25 mills	\$10,303	\$20,607	\$41,214	\$61,820

Tax Year '92 -- FY 93 Senior Citizen Disabled Veteran Property Tax Exemption Program

Municipality	1992 Disabled Veteran	1992 Disabled Veteran Exempt Value	1992 Disabled Veteran Exempt Tax
Municipality of Anchorage	421	\$43,808,744	\$753,880
Bristol Bay Borough	0	\$0	\$0
Cordova	0	\$0	\$0
Craig	2	\$91,060	\$546
Dillingham	0	\$0	\$0
Eagle	0	\$0	\$0
Fairbanks North Star Borough	97	\$1,847,423	\$118,772
Haines Borough	2	\$100,200	\$960
City & Borough of Juneau	26	\$3,125,000	\$43,107
Kenai Peninsula Borough	34	\$2,388,950	\$28,118
Ketchikan Gateway Borough	6	\$645,400	\$8,434
Kodiak Island Borough	9	\$814,525	\$6,465
Matanuska-Susitna Borough	96	\$8,431,100	\$140,226
Nenana	1	\$26,548	\$327
Nome	1	\$112,400	\$1,040
North Slope Borough	0	\$0	\$0
Pelican	0	\$0	\$0
Petersburg	3	\$325,450	\$3,255
City & Borough of Sitka	1	\$129,000	\$774
Skagway	1	\$120,400	\$920
Unalaska	0	\$0	\$0
Valdez	3	\$136,950	\$2,696
Whittier	0	\$0	\$0
Wrangell	0	\$0	\$0
City & Borough of Yakutat	0	\$0	\$0
STATEWIDE DV TOTALS:	703	\$62,103,150	\$1,109,520
STATEWIDE TOTAL W/SC:	10,719	\$883,539,005	\$13,669,469
% of DV Participants:	7%	7%	8%

HB 66 IMPACT ON FY94 SRS PROGRAM
ESTIMATES ONLY! DATA NOT FINAL

\$
Difference

Municipality of Anchorage	(\$54,532)
Bristol Bay Borough	\$487
Cordova	\$9
Craig	(\$330)
Dillingham	(\$83)
Eagle	\$7
Fairbanks North Star Borough	(\$6,464)
Haines Borough	\$7
City and Borough of Juneau	(\$43,519)
Kenai Peninsula Borough	(\$2,432)
Ketchikan Gateway Borough	(\$3,746)
Kodiak Island Borough	\$235
Matanuska-Susitna Borough	(\$15,554)
Nenana	(\$637)
Nome	(\$3,101)
North Slope Borough	\$3,562
Pelican	\$7
Petersburg	(\$7,601)
City and Borough of Sitka	(\$6,141)
Skagway	(\$264)
Unalaska	\$4,690
Valdez	\$1,944
Whittier	\$5
Wrangell	(\$3,624)
City and Borough of Yakutat	(\$286)

Senior Citizen/Disabled Veteran Property Tax Exemption Program FY 93/TY 92

BOROUGH	TY91/FY92 NUMBER OF APPLICANTS APPROVED	TY92/FY93 NUMBER OF APPLICANTS APPROVED	TY91/FY92 TOTAL ASSESSED VALUE EXEMPT	TY92/FY93 TOTAL ASSESSED VALUE EXEMPT	TY91/FY92 TOTAL TAX EXEMPT	TY92/FY93 TOTAL TAX EXEMPT	TY91/FY92 PRORATED PAYMENT	TY92/FY93 PRORATED PAYMENT	TY91/FY92 REIMBURSE- MENT SHORTAGE	TY92/FY93 REIMBURSE- MENT SHORTAGE	TY91/FY92 AVERAGE EXEMPT VALUE PER APP.	TY92/FY93 AVERAGE EXEMPT VALUE PER APP.	TY91/FY92 AVERAGE EXEMPT TAX PER APP.	TY92/FY93 AVERAGE EXEMPT TAX PER APP.	% INCREASE/ DECREASES IN PROGRAM COST
Municipality of Anchorage	4,325	4,751	330,769,989	409,111,032	5,656,157	7,082,897	1,421,809	1,470,937	4,234,348	5,611,960	76,479	86,111	1,308	1,491	0.20
Bristol Bay Borough	14	13	784,657	880,203	3,923	4,401	986	914	2,937	3,487	56,047	67,708	280	339	0.11
Fairbanks North Star Borough	1,306	1,379	82,932,034	86,472,935	1,402,124	1,665,069	352,457	345,792	1,049,667	1,319,276	63,501	62,707	1,074	1,207	0.16
Haines Borough	101	110	7,328,875	8,278,375	58,263	71,402	14,648	14,828	43,617	56,574	72,543	75,258	577	649	0.18
City & Borough of Juneau	698	714	67,004,000	73,804,100	923,516	1,017,742	232,148	211,359	691,369	806,383	95,994	103,367	1,323	1,425	0.09
Kenai Peninsula Borough	1,035	1,108	74,518,204	88,648,598	855,781	1,007,552	215,121	209,243	640,660	798,309	71,998	80,008	827	909	0.15
Keetchikan Gateway	430	438	36,090,974	38,087,600	439,797	509,577	110,553	105,828	329,244	403,751	83,932	87,357	1,023	1,169	0.14
Kodiak Island Borough	209	181	15,591,524	16,454,204	133,778	127,227	33,628	26,422	100,150	100,805	74,601	80,962	640	703	-0.05
Matanuska-Susitna Borough	1,133	1,249	79,829,563	97,234,600	1,320,466	1,633,159	331,930	339,166	988,536	1,293,994	70,459	77,850	1,165	1,308	0.19
North Slope Borough	20	22	1,133,642	1,188,570	20,644	20,946	5,189	4,350	15,455	16,596	56,682	54,026	1,032	952	0.01
City & Borough of Sitka	201	226	20,098,445	23,012,380	120,591	138,025	30,313	28,664	90,278	109,361	99,892	101,826	600	611	0.13
Borough Subtotal	9,472	10,189	716,079,907	843,182,798	10,935,040	13,277,997	2,748,780	2,757,501	8,180,261	10,520,496	75,600	82,754	1,154	1,303	0.18
CITIES															
CORDOVA	40	41	2,947,465	3,121,040	20,909	34,331	5,256	7,130	15,653	27,201	73,687	76,123	523	837	0.39
CRAIG	11	20	782,478	1,382,282	4,741	8,294	1,192	1,722	3,549	6,571	71,134	69,114	431	415	0.43
DILLINGHAM	23	23	2,663,130	2,648,830	9,321	11,920	2,343	2,475	6,978	9,444	115,788	115,167	405	518	0.22
EAGLE	5	6	299,540	317,550	300	318	75	66	224	252	59,908	52,925	60	53	0.05
NEENANA	19	21	937,666	918,542	11,533	11,298	2,899	2,346	8,634	8,952	49,351	43,740	607	538	-0.02
NDKE	77	76	5,018,169	4,996,402	56,455	46,217	14,191	9,598	42,283	36,610	65,171	65,742	733	608	-0.22
PELICAN	5	5	254,750	254,750	1,401	1,401	352	291	1,039	1,110	50,950	50,950	260	280	0.00
PETERSBURG	133	135	12,619,436	13,216,531	126,124	132,165	31,722	27,447	94,472	104,718	94,883	97,900	949	979	0.05
SKAGWAY	38	38	2,511,267	2,635,253	20,216	18,390	5,082	3,819	15,134	14,571	66,086	69,349	532	484	-0.10
UNALASKA	4	4	285,500	265,940	3,363	3,133	845	851	2,518	2,482	71,375	66,485	841	783	-0.07
VALDEZ	37	38	2,343,968	2,809,747	38,084	55,314	9,573	11,487	28,511	43,826	63,350	73,941	1,029	1,456	0.31
WHITTIER	7	6	137,400	124,400	887	622	173	129	514	493	19,629	20,733	98	104	-0.10
WRANGELL	104	108	6,563,021	6,922,290	56,520	58,935	14,082	12,239	41,938	46,896	63,106	65,305	539	556	0.05
YAKUTAT	11	11	722,400	742,650	3,886	9,135	2,235	1,897	6,652	7,238	65,673	67,514	808	830	0.03
CITIES SUBTOTAL	514	530	38,086,190	40,356,207	358,110	391,472	90,020	81,299	268,089	310,173	74,098	76,144	697	739	0.09
FY 93 STATEWIDE TOTAL	9,986	10,719	734,166,097	883,539,005	11,293,150	13,669,469	2,839,800	2,838,800	8,454,350	10,830,669	75,522	82,427	1,131	1,275	0.21
FISCAL YR. FUNDING LEVELS						2,838,800	2,838,800								
FF SHORTAGE						(FY92 Shortage)	(FY93 Shortage)								
						-8,454,350	-10,830,669								
						Prorationing %	0.25137382	0.207674488							

Effect of HB66/SB102 on Local Contribution Requirement to School Districts

Municipality	1992 Full Value Determination	1992 SC/DV Exempt Value	Total Full Value with SC/DV Exempt Value	Required Millage Equivalency Contribution W/SC/DV Exempt Value	Required Millage Equivalency Contribution WO/SC/DV Exempt Value	Local Additional Contribution AS14.17.025	% Change
Aleutians East Borough	\$86,859,000	N/A	\$86,859,000	\$347,436	\$347,436	\$0	0
Municipality of Anchorage	\$11,256,384,640	\$409,111,032	\$11,665,495,672	\$45,025,539	\$46,661,983	\$1,636,444	4%
Bristol Bay Borough	\$173,673,500	\$880,203	\$174,553,703	\$694,694	\$698,215	\$3,521	1%
Cordova	\$151,877,040	\$3,121,040	\$154,998,080	\$607,508	\$619,992	\$12,484	2%
Craig	\$50,954,200	\$1,382,282	\$52,336,482	\$203,817	\$209,346	\$5,529	3%
Dillingham	\$121,235,100	\$2,648,830	\$123,883,930	\$484,940	\$495,536	\$10,595	2%
Fairbanks North Star Borough	\$3,256,294,590	\$86,472,935	\$3,342,767,525	\$13,025,178	\$13,371,070	\$345,892	3%
Galena	\$19,965,100	N/A	\$19,965,100	\$79,860	\$79,860	\$0	0%
Haines Borough	\$122,749,700	\$8,278,375	\$131,028,075	\$490,999	\$524,112	\$33,114	7%
Hoonah	\$22,813,100	N/A	\$22,813,100	\$91,252	\$91,252	\$0	0%
Hydaburg	\$5,736,300	N/A	\$5,736,300	\$22,945	\$22,945	\$0	0%
City & Borough of Juneau	\$1,566,985,160	\$73,804,100	\$1,640,789,260	\$6,267,941	\$6,563,157	\$295,216	5%
Kenai	\$16,951,200	N/A	\$16,951,200	\$67,805	\$67,805	\$0	0%
Kenai Peninsula Borough	\$3,465,369,120	\$88,648,599	\$3,554,017,719	\$13,861,476	\$14,216,071	\$354,594	3%
Ketchikan Gateway Borough	\$933,887,400	\$38,087,600	\$971,975,000	\$3,735,550	\$3,887,900	\$152,350	4%
Klawock	\$14,793,800	N/A	\$14,793,800	\$59,175	\$59,175	\$0	0%
Kodiak Island Borough	\$829,302,700	\$16,464,204	\$845,766,904	\$3,317,211	\$3,383,068	\$65,857	2%
Lake & Peninsula Borough	\$68,423,800	N/A	\$68,423,800	\$273,695	\$273,695	\$0	0%
Matanuska-Susitna Borough	\$2,020,623,780	\$97,234,600	\$2,117,858,380	\$8,082,495	\$8,471,434	\$388,938	5%
Nenana	\$15,112,200	\$918,542	\$16,030,742	\$60,449	\$64,123	\$3,674	6%
Nome	\$126,631,300	\$4,996,402	\$131,627,702	\$506,525	\$526,511	\$19,986	4%
North Slope Borough	\$12,537,472,080	\$1,188,570	\$12,538,660,650	\$5,014,989	\$5,015,464	\$475	0.01%
Northwest Arctic Borough	\$326,931,100	N/A	\$326,931,100	\$1,307,724	\$1,307,724	\$0	0%
Pelican	\$13,922,600	\$254,750	\$14,177,350	\$55,690	\$56,709	\$1,019	2%
Petersburg	\$186,577,700	\$13,216,531	\$199,794,231	\$746,311	\$799,177	\$52,866	7%
City & Borough of Sitka	\$517,476,500	\$23,012,580	\$540,489,080	\$2,069,306	\$2,161,956	\$92,050	4%
Skagway	\$76,393,200	\$2,635,253	\$79,028,453	\$305,573	\$316,114	\$10,541	3%
St. Mary's	\$4,459,300	N/A	\$4,459,300	\$17,837	\$17,837	\$0	0%
Tanana	\$11,245,600	N/A	\$11,245,600	\$44,982	\$44,982	\$0	0%
Unalaska	\$331,802,860	\$265,940	\$332,068,800	\$1,327,211	\$1,328,275	\$1,064	0.08%
Valdez	\$1,146,257,830	\$2,809,747	\$1,149,067,577	\$1,375,509	\$1,378,881	\$3,372	0.25%
Wrangell	\$132,997,300	\$6,922,290	\$139,919,590	\$531,989	\$559,678	\$27,689	5%
City & Borough of Yakutat	\$19,957,200	\$742,650	\$20,699,850	\$79,829	\$82,799	\$2,971	4%

STATE OF ALASKA
DEPARTMENT OF COMMUNITY
& REGIONAL AFFAIRS

POSITION PAPER

Bill No.: CS HB 66(CRA)
Sponsor: Governor

DCRA FN: Zero (attached)
Position: Support

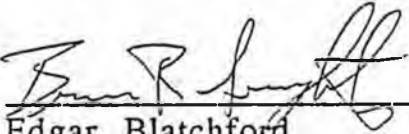
Title: An Act relating to municipal property tax exemptions or certain residences and to property tax equivalency payments for certain residents; and providing for an effective date.

This bill effectively repeals the mandatory provisions of the senior citizens, disabled veterans, and their widow or widowers, property tax exemption; and the renters rebate program for this class of individuals.

The legislature created the tax exemption program in 1973 but, since 1985, has failed to fully refund to communities (only 20% in FY 93) the total cost of this mandated exemption. The renters rebate program was established in 1976 as a means of providing the same benefit to seniors and disabled veterans that rent residences. The rebate program was funded at 85% of those eligible. The estimated cost of the property tax program in FY 94 is \$15.4 million. The estimated cost of the renters rebate program in FY 94 is \$1.3 million. The departments proposed FY 94 budget does not fund either program.

The department supports the amendment made in CRA committee. Due to consultations between the Department of Law and Legislative Legal Services, it was determined that section 1 in the original bill was unnecessary.

The department strongly supports making this program available to municipalities as an optional local tax exemption program. Encouraging seniors citizens and disabled veterans to remain in their own residences, is an issue best handled at the local level. Local governments are in the best position to evaluate the needs of their population with regard to local property taxation issues. In light of the legislative funding history, it is important to afford municipalities the taxing flexibility to appropriately meet the needs of their community.

for 

Edgar Blatchford
Commissioner

2-11-93
Date

STATE OF ALASKA
DEPARTMENT OF COMMUNITY
& REGIONAL AFFAIRS

Sectional Analysis

Bill No.: CS HB 66(CRA)
Sponsor: Governor

DCRA FN: Zero
Position: Support

Title: An Act relating to municipal property tax exemptions for certain residences and to property tax equivalency payments for certain residents; and providing for an effective date.

Section 1. Repeals DCRA's authority to adopt regulations to implement AS 29.45.030(g), the reimbursement program; that program is repealed by Section 4 of this Act.

Section 2. Adds a new section to AS 29.45. This section, AS 29.45.052, OPTIONAL EXEMPTION FOR CERTAIN PRIMARY RESIDENCES, gives specific authority for municipalities to grant senior citizens, disabled veterans, or their widows or widowers, an exemption from property taxation by municipal ordinance. The ordinance may exempt the property in whole or in part, and the exemption may be based on need. There may only be one exemption for the same property. The exemption is not allowed if the local assessor determines that the transfer of a property was for the primary purpose of receiving the exemption. The section also includes an appeal process where a dispute results from a possible conveyance of a property for the purpose of obtaining the exemption.

Disabled veteran is defined as a veteran with a 50% disability incurred as a result of military service.

Real property is defined to include mobile homes.

Section 3. Repeals all aspects of the state mandated property tax exemption and renters rebate for senior citizens and disabled veterans.

Section 4. Makes this Act retroactive to January 1, 1993.

Section 5. Establishes an immediate effective date.