

ALASKA LEGISLATURE COMMITTEE FILES 1991-1992 8672
7252 HOUSE STATE AFFAIRS

Fiscal Note Analysis

HB 198: Relating to location of convening of legislature in regular session

June 3, 1991

Page 2

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	9,500.00
9 round trips @ \$436./each to/from Juneau for consultation with supervisor and perform assigned work	3,924.00
100 days car rental @ \$25.00/day	2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$436.00/each	2,180.00

Deputy Commissioner

20 trips at 2 days per diem @ \$95.00/day	3,800.00
14 trips at 1 day per diem @ \$95.00/day	1,330.00
20 days with meals only @ \$34.00/day	680.00
34 trips @ \$436.00/each	14,824.00
74 days car rental @ \$25.00/day	1,850.00

Fiscal Staff Person for Budget Questions

10 trips @ \$436.00/each	4,360.00
10 day per diem @ \$95.00/day	950.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (gasoline, parking, ect.) - all staff	750.00
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TOTAL	47,848.00
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Carolyn Burg
P. O. Box 020005
Juneau, AK 99802-0005

5-10-91

Before the House State Affairs Committee

JUNEAU EMPIRE, WEDNESDAY, OCTOBER 17, 1990 3

LETTERS

The capital is Juneau

Dear Editor:

Our capital at Juneau is a permanent capital just exactly like Washington, D.C., as Congress made it a federal permanent capital in our Alaska Organic Law of August 24, 1912, where essentially Congress stated:

"The Capital of the Territory of Alaska shall be at Juneau, Alaska and shall be maintained there." (mandatory language)

This made the situs of this Capital "federal" and not "state," as when Congress acts, "the people" are al-

ready in it and cannot be in it again by another vote of "the people" of a "state."

George Washington, himself, walked around and surveyed the national capital at Washington, D.C., and that land (as was Juneau's) was put under a United States Patent and Trust Deed, and we have a copy of Juneau's Trust Deed from the Recording Office.

The proper name of Juneau is not "The City and Borough of Juneau" but "The Municipality of Juneau."

As was stated by Judge George Folta in *Bulshinin v. Zlobin* "private property" (or land under a United States Patent, like you might have under your own home) does not change from "territory" to "state." It remains the same.

So there's no such thing as the removal of this permanent federal capital by a vote of "the people" of this "state," when Congress already made it a permanent federal capital in 1912.

"The people" cannot be in it twice - once by an act of Congress, and another time by a vote of "the people" of a "state." It is one or the other. Art. VI, paragraph 2, U.S. Constitution.

All the millions of dollars spent on the "capital move" were wasted!

Juneau's Capital remains a permanent federal Capital just exactly like Washington, D.C. Treaty with Russia, Articles II and III. *Holmes v. Jennison*, 14 Pet. 340 Tenth Amendment U.S. Constitution.

Respectfully submitted,
Carolyn Burg
Juneau

any questions?

Carolyn Burg

Alaska State Legislature
House of Representatives



INTERIM

3111 C Street
Anchorage, Alaska 99503
(907) 561-2032

SESSION

P.O. Box V
Juneau, Alaska 99811
(907) 465-2995

Representative Dabe Choquette

Amendment to HB 198

Offered by Representative Choquette

page one, line five, following "convene":

delete "in the Matanuska-Susitna Borough"

insert "within a ⁴⁰~~50~~ mile radius of the Anchorage International Airport"

page one, line 9, following "location":

delete "in the Matanuska-Susitna Borough"

insert "within a ⁴⁰~~50~~ mile radius of the Anchorage International Airport"

page two, line 18, following "and":

delete "in the Matanuska-Susitna Borough"

insert "the site of the legislature"

page two, line 26, following "number":

delete "in the Matanuska-Susitna Borough"

insert "at the site of the legislature"



Page 3, line 20, following "chambers":

delete "in the Matanuska-Susitna Borough"

page 4, line 6, following "the:"

delete "Matanuska-Susitna Borough"

insert "municipality or borough where the site of the legislature is located"

page 4, line 10, following "the":

delete "Matanuska-Susitna Borough"

insert "district where the site of the legislature is located"

Alaska State Legislature

Co-Chair
Health, Education and
Social Services Committee

Resources Committee

Legislative Budget and Audit

Special Committee
on Oil and Gas

During Session:
State Capitol
P.O. Box V
Juneau, Alaska 99811
(907) 485-2188

During Interim
P.O. Box 87-1746
Wasilla, Alaska 99687
(907) 373-2518

Representative Patrick J. Carney

MEMORANDUM

TO: Representative Gene Kubina
FROM: Representative Pat Carney
DATE: April 15, 1991
RE: Scheduling of House Bill 198 for hearing before the
State Affairs Committee

XX

I request that House Bill 198, an act proposing to move the legislative session to the Mat-Su Valley, be scheduled for hearing in your committee as soon as possible.

Attached is a copy of HB 198 for your review.

Please contact me or my aide, Thomas Pease (2305), with any questions.

Thank you for considering my request.

MATANUSKA-SUSITNA BOROUGH

RESOLUTION SERIAL NO. 91-024

A RESOLUTION IN SUPPORT OF PROVIDING A BUILDING FOR THE ALASKA STATE LEGISLATURE
IN THE MATANUSKA-SUSITNA BOROUGH.

WHEREAS, house bill 198 was introduced to the seventeenth legislature of the state of Alaska; and,

WHEREAS, the purpose of house bill 198 is to relocate the legislature during its sessions to the Matanuska-Susitna Borough; and,

WHEREAS, the Matanuska-Susitna Borough would be an ideal location for the legislature in terms of accessibility for a majority of Alaskans; and,

WHEREAS, the Matanuska-Susitna Borough Assembly is willing to provide land and to construct a building for the purpose of house bill 198 if the legislature passes the measure; and,

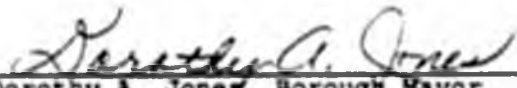
WHEREAS, the Matanuska-Susitna Borough has several appropriate sites which could be dedicated for the legislative building; and,

WHEREAS, the Matanuska-Susitna Borough is willing to sell revenue bonds to finance construction of a building to be leased by the state legislature.

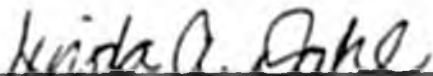
NOW, THEREFORE, BE IT RESOLVED that the Matanuska-Susitna Borough Assembly supports house bill 198.

BE IT FURTHER RESOLVED that the Matanuska-Susitna Borough expresses its intention to provide borough land and sell revenue bonds to finance construction of the legislative office building if HB 198 becomes law.

ADOPTED by the Matanuska-Susitna Borough Assembly this 27 day of March, 1991.


Dorothy A. Jones, Borough Mayor

ATTEST:


Linda A. Dahl, Borough Clerk

(SEAL)

ADMIN

AM No. 91-000
RESO No. 91-024



Requested by: Administration
Prepared by: Administration

CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99687
PHONE: (907) 373-0050
FAX: (907) 373-0788

RESOLUTION NO. WR91-13

A RESOLUTION OF THE CITY COUNCIL OF WASILLA, ALASKA SUPPORTING THE RELOCATION OF THE STATE LEGISLATURE TO THE CENTRAL MATANUSKA-SUSITNA BOROUGH.

WHEREAS, Representative Pat Carney has introduced House Bill 198 which would relocate the state legislature from Juneau to the central Matanuska-Susitna Borough; and

WHEREAS, ample land is available in state, local and private ownership; and

WHEREAS, services are readily available to support the legislature and its clients; and

WHEREAS, the Mat-Su Borough is near to both the center of population and the geographic center of the state; and

WHEREAS, the central Mat-Su Borough enjoys excellent highway, air and rail transportation systems; and


WHEREAS, the City of Wasilla has the capacity to revenue finance the construction of necessary public facilities to house the legislature; and

WHEREAS, in the Valley "seldom is heard a discouraging word and the skies are not cloudy all day".


NOW, THEREFORE BE IT RESOLVED by the Wasilla City Council that it supports the relocation of the Alaska State Legislature to the central Matanuska-Susitna Borough and that it offers every assistance within its power to provide a site and revenue financing for the necessary public facilities.

I certify that a resolution in substantially the above form was passed by a majority of those voting at a duly called and conducted meeting of the governing body of the City of Wasilla this 11 day of MARCH, 1991.

APPROVED:


John C. Stein, Mayor

ATTEST:


Erling P. Nelson, CMC
City Clerk

— Wasilla Resolution —

(Seal)



FRELON F. STANBERRY
MAYOR

April 26, 1991

Representative Pat Carney
State of Alaska
P.O. Box V
Juneau, Alaska 99811


Re: HB 198

Dear Representative Carney,

Enclosed is a copy of Resolution 91-11 which was passed by the Houston City Council in support of your legislation to relocate the State Legislature to the Central Matanuska-Susitna Borough.

Your bill is appreciated as it would provide economic development for this community.

Sincerely,


Freelon F. Stanberry
Mayor, City of Houston

Enclosure



RESOLUTION 91-11

A RESOLUTION OF THE HOUSTON CITY COUNCIL OF HOUSTON, ALASKA SUPPORTING THE RELOCATION OF THE STATE LEGISLATURE TO THE CENTRAL MATANUSKA-SUSITNA BOROUGH.

WHEREAS, Representative Pat Carney has introduced House Bill 198 which would relocate the state legislature from Juneau to the central Matanuska-Susitna Borough; and

WHEREAS, ample land is available in state, local and private ownership; and

WHEREAS, services are readily available to support the legislature and its clients, and

WHEREAS, the Matanuska-Susitna Borough enjoys excellent highway, air and rail transportation systems, and

WHEREAS, the City of Houston has an interest in acquiring revenue to construct the necessary public facilities to house the legislature, and

WHEREAS, the City of Houston is located in the middle of the Matanuska-Susitna Borough, and

WHEREAS, the City of Houston has a high level of unemployed and low income residents, and

WHEREAS, the council feels that this would help provide economic development to the surrounding area, and

WHEREAS, the City of Houston houses no state or borough facilities that provide economic development to the area, such as state and borough facilities located in Wasilla, Willow, Trapper Creek, and Palmer.

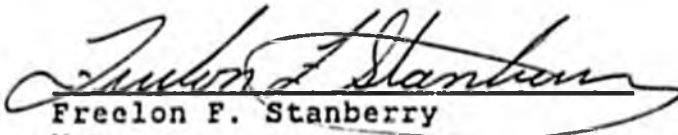
NOW, THEREFORE BE IT RESOLVED by the Houston City Council that it supports the relocation of the Alaska State Legislature to the central Matanuska-Susitna Borough and that it offers every assistance within its power to provide a site and revenue financing for the necessary public facilities.

Resolution 91-11

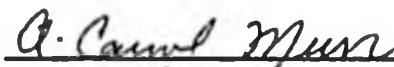
Page 2

BE IT FURTHER RESOLVED, that the Houston City Council request that an area located within the City of Houston be duly considered as the site, to provide economic development to the area and distribute state provided services and jobs to additional cities within the borough.

PASSED AND APPROVED by the council this 25th day of April, 1991.


Freelon F. Stanberry
Mayor

ATTEST:


A. Carrol Murr, City Clerk

SPONSOR STATEMENT - HOUSE BILL 198
Representative Pat Carney

House Bill 198 was introduced to allow the legislature to hold its sessions closer to the majority of Alaska's residents. Nearly two decades ago, the people of Alaska voted to relocate the capital. Yet the legislature continues to meet in Juneau. A capital move is unnecessary. The decision to relocate the legislative sessions is long overdue. It makes no sense for our legislature to meet in an area that is inaccessible to the majority of our residents.

The Matanuska-Susitna Valley is a logical choice for a location. It is an hour's drive from Anchorage, and on the railbelt, with easy access to Fairbanks and the Interior.

The Mat-Su Borough has agreed to provide a building with 140,000 square feet of space (we currently have 90,000 square feet). The Borough would lease the building at cost with title reverting to the State after the revenue bonds have been retired. The rental per square foot would be much less than rent for current office space in Juneau. Our capitol building would be used for state offices.

Included with this packet is a memo from Linda Snow detailing the fiscal impact of moving the legislature. There are a few problems with her analysis:

1. Included in the cost of the initial move is the cost of remodeling the Capitol building for state offices. This cost should be considered as an on-going overhead item offset by rent.
2. Ms. Snow arrived at a figure of \$2.25 per square foot rental based on a comparable, privately owned (for profit) Anchorage commercial property. The intent of this proposal and the commitment on the part of the Mat-Su Borough is to rent the space at cost (approximately \$1.25 per square foot). This will decrease the total per year rental by \$1.4 million.

The legislature can meet in Southcentral Alaska in a building with an additional 60,000 square feet of space without significantly increasing costs per year. This is not taking into consideration the tremendous savings to the public.

MEMORANDUM

State of Alaska

*Office of the Governor
Office of Management and Budget
Office of the Director*

TO: Paul Fuhs
Legislative Liason

DATE: May 5, 1992

PHONE: 465-3568

FROM: Brad Pierce 
Senior Policy Analyst

FAX: 465-2090

SUBJECT: Consolidated Executive Branch Fiscal Note for HB 198

Your office requested that I compile executive agency fiscal notes for HB 198, introduced by Representative Pat Carney, which would move legislative operations to the Matanuska-Susitna Borough. A consolidated spreadsheet is attached along with the fiscal notes prepared by each executive department

The annual cost estimates of the various state agencies depend to a large extent on their existing presence in Anchorage. Only the Department of Corrections estimates that it would save money by having the legislature meet in the MatSu Borough. All other executive departments estimate that they would incur additional costs from such a move. Total annual costs for executive operations are estimated at about \$1.3 million during the first year (FY 93) and \$1.2 million thereafter.

Please give me a call if you have questions.

cc: Representative Gene Kubina, House State Affairs Committee Chair
Shelby Stastny, Director, Office of Management and Budget
Representative Pat Carney

HB 198 Executive Branch

Executive Branch Annual Cost of HB 198 (\$ thousands)						
Department	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Governor	410.0	330.3	330.3	330.3	330.3	330.3
Lt. Governor	121.1	98.3	98.3	98.3	98.3	98.3
Elections	29.2	29.2	29.2	29.2	29.2	29.2
Administration	76.8	75.4	79.1	83.1	87.3	91.6
DCED	116.1	116.1	116.1	116.1	116.1	116.1
DCRA	30.7	32.3	33.9	35.6	37.3	39.2
Corrections	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
Education	48.3	48.3	48.3	48.3	48.3	48.3
DEC	59.2	59.2	59.2	59.2	59.2	59.2
ADF&G	299.7	291.2	293.1	301.0	308.9	317.7
DH&SS	72.2	75.8	79.6	83.5	87.8	92.1
Labor	34.0	35.7	37.5	39.4	41.3	43.4
Law	274.1	194.1	194.1	194.1	194.1	194.1
DMVA	10.3	10.3	10.3	10.3	10.3	10.3
DNR	51.8	44.8	44.8	44.8	44.8	44.8
Public Safety	59.1	47.1	47.1	47.1	47.1	47.1
DOR	47.1	49.0	51.0	53.0	55.1	57.3
DOTPF	71.3	71.3	71.3	71.3	71.3	71.3
Total	\$1,274.8	\$1,167.6	\$1,178.6	\$1,196.1	\$1,214.2	\$1,233.5
Compiled by OMB, 5/5/92, BP.						

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: _____

Department Affected: Office of the Governor

Title: "An Act relating to location of legislature..."

BRU: Executive Operations

Component: Executive Office

Sponsor: Reps. Carney, Phillips, Barnes, Miller

Requestor: _____

COMPONENT SERIAL NO.

n	n	n	6
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	65.7	65.7	65.7	65.7	65.7	65.7
TRAVEL	186.4	186.4	186.4	186.4	186.4	186.4
CONTRACTUAL	77.2	77.2	77.2	77.2	77.2	77.2
SUPPLIES	.5	.5	.5	.5	.5	.5
EQUIPMENT	80.2	.5	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	410.0	330.3	330.3	330.3	330.3	330.3

CAPITAL						
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REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004
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FUNDING: (Thousands of Dollars)

GENERAL FUND	410.0	330.3	330.3	330.3	330.3	330.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	410.0	330.3	330.3	330.3	330.3	330.3

POSITIONS:

FULL-TIME						
PART-TIME	4	4	4	4	4	4
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)
See attached analysis

Prepared by: Michael A. Nitch, Director
Division: Division of Administrative Services

Phone: 465-3616
Date: 2/3/92

Approved by Commissioner: D. Max Hodel
Agency: Office of the Governor

Date: 2/3/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

Fiscal note assumes relocation of key staff to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for support staff. Additional lease space would be required for the Anchorage Executive Office to accommodate staff relocation and seasonal employees.

PERSONAL SERVICES

65.7

1	Executive Secretary II	Rg. 14A	18.2
2	Executive Secretary I	Rg. 12A	32.5
1	Clerk	Rg. 10 A	15.0

TRAVEL

186.4

Fiscal note assumes travel requirements for nine key staff members during session months.

Airfare:

20 trips x \$444 x 9 staff = 79,920

Per diem:

5 days x 20 wks x \$95/day x 9 staff = 85,500

Car rentals:

7 cars x 6 days x \$25/day x 20 wks = 21,000
186,420

CONTRACTUAL

77.2

Communication:

Telephone (toll costs, base/local fixed costs, fax)
2000/mo x 4.5 months = 9,000

Transportation:

Freight and express charges
100/mo x 4.5 = 450

Minor Repair, Maintenance: = 750

Rental for space:

1806 sq. ft. x \$3.09/ft x 12 mos. = 66,966
77,166

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. = 450

EQUIPMENT

80.2

Communication:

Phone system 12,000

Data Processing Equipment:

PCs, system printer, software
for 10 work stations 41,500

Furniture/Office equipment:

12 offices/work stations
file cabinets, bookcases
and miscellaneous office
equipment 26,650
80,150

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: _____

Department Affected: Office of the Governor

Title: "An Act relating to location of legislature..."

BRU: Executive Operations

Sponsor: Reps. Carney, Phillips, Barnes, Miller

Component: Lt. Governor

Requestor: _____

COMPONENT SERIAL NO.

0	0	1	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	42.8	42.8	42.8	42.8	42.8	42.8
TRAVEL	26.1	26.1	26.1	26.1	26.1	26.1
CONTRACTUAL	28.4	28.4	28.4	28.4	28.4	28.4
SUPPLIES	.5	.5	.5	.5	.5	.5
EQUIPMENT	23.3	.5	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	121.1	96.3	98.3	98.3	98.3	98.3

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	121.1	98.3	98.3	98.3	98.3	98.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	121.1	98.3	98.3	98.3	98.3	98.3

POSITIONS:

FULL-TIME						
PART-TIME	2	2	2	2	2	2
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)
See attached analysis

Prepared by: Michael A. Nish, Director Phone: 465-3616
Division: Division of Administrative Services Date: 4/29/92

Approved by Commissioner: John B. Coghill, Lt. Governor
Agency: Office of the Lt. Governor Date: 4/29/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/OSR, Gov. Legis. Ofc., & Impacted Agencies/Dept.

Fiscal note assumes relocation of the Lt. Governor to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for staff. Additional lease space would be required to accommodate relocation and seasonal employees.

PERSONAL SERVICES 42.8

1 Executive Secretary II	Rg. 14A	18.2
1 Spec. Staff Assistant	Rg. 20A	24.6

TRAVEL 26.1

Fiscal note assumes travel requirements for Lt. Governor and one key staff member during session months.

Airfare:

10 trips x \$444 x 2 = 8,880

Per diem:

5 days x 20 wks x \$95/day x Lt. Gov. = 9,500
 5 days X 10 wks x \$95/day x 1 staff = 4,750

Car rental:

6 days x \$25/day x 20 wks = 3,000
 26,130

CONTRACTUAL 28.4

Communication:

Telephone (toll costs, base/local fixed costs, fax)
 750/mo x 4.5 months = 3,375

Transportation:

Freight and express charges
 75/mo x 4.5 = 338

Minor Repair, Maintenance: = 500

Rental for space:

651 sq. ft. x \$3.09/ft x 12 mos. = 24,132
 28,152

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. - 450

EQUIPMENT

23.3

Communication:

Phone system 8,000

Data Processing Equipment:

PCs, system printer, software
for 2 work stations 8,300

Furniture/Office equipment:

work stations, file
cabinets, bookcases, and
miscellaneous office
equipment 7,000
23,300

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HD 198

Revision Date: _____
Title: An Act Relating to Location of the Legislature...
Sponsor: Representative Carney, Phillips, Barnes, Miller
Requestor: _____

Department Affected: Office of the Governor-Elections
BRU: Elective Operations
Component: 1 Elections

COMPONENT SERIAL NO.

0 0 2 1

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	22.7	22.7	22.7	22.7	22.7	22.7
TRAVEL	6.5	6.5	6.5	6.5	6.5	6.5
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	29.2	29.2	29.2	29.2	29.2	29.2

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	29.2	29.2	29.2	29.2	29.2	29.2
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE:	0	0	0	0	0	0
TOTAL	29.2	29.2	29.2	29.2	29.2	29.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	1	1	1	1	1	1
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

0

Prepared by: Charlot Muckatun, Director

Division: Elections

Phone: 465-4611

Date: 04/30/92

Approved by Commission: [Signature]
Agency: Office of the Governor

Date: 5/1/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agencies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

ANALYSIS: (continued)

Fiscal note provides for key staff travel to Mat-Su during legislative session, and hiring of Legislative Liaison for the session to work in the Anchorage office.

Personal Services

Legislative Liaison Position - \$ 22,698
(Salary and Benefits at Range 21 for 4 Months)

Sub-Total 22.7

Travel

Airfare:

2 Trips x \$444 x 1 staff - \$ 888

Per Diem:

14 days x \$95/day x 2 trips - \$ 2,660

Car Rentals:

1 car x 14 days x \$25/day x 2 trips - \$ 700

Mileage (Anchorage to Mat-Su)

100 days x 90 miles - \$ 2,250

Sub-Total 5.5

Total **29.2**

FISCAL NOTE

BILL NO. HB 198

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: _____
 Title: An act relating to the location of the convening
of the legislature in regular session.
 Sponsor: Rep. P. Carney
 Requestor: House State Affairs

Department Affected: Administration
 BRU: Various
 Component: Various

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	55.1	57.9	60.7	63.8	67.0	70.3
CONTRACTUAL	16.7	17.5	18.4	19.3	20.3	21.3
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	5.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	76.8	75.4	79.1	83.1	87.3	91.6

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	76.8	75.4	79.1	83.1	87.3	91.6
FEDEPAL FUNDS	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	76.8	75.4*	79.1*	83.1*	87.3*	91.6*

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

See attached.

* Assumes 5 percent for inflation.

Prepared by: Kevin Brooks *Kevin Brooks*
 Division: Administrative Services

Phone: 465-2277
 Date: _____

Approved by Commissioner: Nancy Bear Usara *Nancy Bear Usara*
 Agency: Administration

Date: 5/5/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Leg. Off., & Impacted Agency(ies)

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

ANALYSIS: (continued)

Travel and Per Diem

Airfare \$300 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem—meal allowance \$36 (single day trips) and per diem \$115/day for the second day. 25 one-day trips, 95 two-day trips (one day p.d. and one day meals only).

Car rental—\$25/day for 215 days (assumes staff will share vehicle when possible).

Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$1.50/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

FISCAL NOTE

BILL NO. HB 198

STATE OF ALASKA
1992 LEGISLATIVE SESSION

Revision Date: _____

Department Affected: Commerce & Econ. Dev.

Title: Relating to the location of convening
the Legislature in regular session

BRU: ALL

Component: _____

Sponsor: Rep. Pat Carney

Requestor: (H) State Affairs

COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	116.1	116.1	116.1	116.1	116.1	116.1
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	116.1	116.1	116.1	116.1	116.1	116.1
CAPITAL						

REVENUE FUND RESOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	116.1	116.1	116.1	116.1	116.1	116.1
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL	116.1	116.1	116.1	116.1	116.1	116.1

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS (Attach a separate page if necessary.)

SEE ATTACHED FOR DETAILS.

Prepared By: Guy Bell, Director Phone: 465-2505

Division: Administrative Services Date: 5/4/92

Approved by Commissioner: Glenn A. Olds *Glenn A. Olds* *Asst. Comm.*

Agency: Department of Commerce & Economic Development Date: 5/4/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Off., and Impacted Agency(ies).

Page 1 of 2

GB/SH/dgl20270-1/050492b

(Rev. 12/91)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

FISCAL NOTE CALCULATIONS
FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	\$9,500.00
9 round trips @ \$436.00/each to/from Juneau for consultation with supervisor and perform other assigned work	3,924.00
100 days car rental @ \$25.00/day	2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$436.00/each	2,180.00

Assistant Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ 95.00/day	
10 days with meals only @ \$34.00/day	2,905.00
17 trips @ \$436.00/each	7,412.00
37 days car rental @ \$25.00/day	925.00

Eight Juneau Directors

100 trips @ \$436.00/each	43,600.00
300 days per diem @ \$95.00/day	28,500.00
100 days meals only @ \$34.00/day	3,400.00
200 days car rental @ \$25.00/day	5,000.00

Fiscal Staff Person for Budget Questions

5 trips @ \$436.00/each	2,180.00
20 days per diem @ \$95.00/day	1,900.00
20 days car rental @ \$25.00 a day	500.00

Miscellaneous (gasoline, parking, etc.) - all staff

750.00

Total Travel	\$59,296.00
Total Per Diem/Meals	47,155.00
Total Car Rental	8,925.00
Total Misc.	<u>750.00</u>

TOTAL \$116,126.00

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: _____
 Title: Relating to the location of convening the legislature in regular session
 Sponsor: Rep. Pat Carney
 Requestor: (H) STA

Department Affected: Community and Regional Affairs
 BRU: Admin & Support, Local Gov Asst.
Child Asst. Empl/Train/Rural Dev
 Component: All
 COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)
 Assumes 5% increase for inflation for each fiscal year.
 See attached for details.

Prepared By: Richard Henderson
 Division: Administrative Services Division

Phone: 465-4708
 Date: 4/25/92

Approved by Commissioner: Rep. Carney
 Agency: Department of Community and Regional Affairs

Date: 4/25/92

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Fiscal Note Calculations for Moving Legislature to Wasilla
Travel/Per Diem Only

Commissioner

10 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	2,880
8 days, full per diem @ \$95 per day	760
10 days, prorated meals @ \$36 per day	360
18 days rental car @ \$23 per day	414

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	4,320
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$23 per day	782

Director, Administrative Services

15 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	4,320
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$23 per day	782

Program Staff for Testimony

8 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	2,304
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$23 per day	230

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	1,440
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$23 per day	230

Miscellaneous for All Staff

Gasoline; parking; etc.	600
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Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ \$.30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ \$.30 per mile	1,500

GRAND TOTAL	30,725
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Total Air Fare	15,264
Total Per Diem/Meals	7,323
Total Car Rental	2,438
Total Car Transportation	5,100
Total Miscellaneous	600
GRAND TOTAL	30,725

FISCAL NOTE

STATE OF ALAS.
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 4/28/92
 Department Affected: Corrections
 Title: "...location of the legislature in regular session..."
 BRU: Administration; Statewide Operations
 Component: various
 Sponsor: Rep. Carney
 Requestor: House State Affairs
 COMPONENT SERIAL NO. [] [] [] []

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached fiscal analysis.

Prepared By: Diane Schenker, Special Assistant Phone: 465-3376
 Division: Commissioner's Office Date: 4/28/92
 Approved by Commissioner: Lloyd James
 Agency: Department of Corrections Date: 4/28/92

CONTINUATION OF FISCAL ANALYSIS

HOUSE BILL 198: An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date.

The bill provides that legislative sessions would be held in the Matanuska-Susitna Borough. This would result in reducing transportation costs for the Department since the majority of Department staff are located in Anchorage.

Cost Increases for Juneau-based personnel:

The Commissioner and the Director of Administrative Services are based in Juneau. Estimating ten trips to Mat-Su per session, at an average stay of three days per trip for these positions, combined, cost increases would be as follows:

10 X \$400 (estimated round trip airfare)	= \$ 4,000.00
3 days X 10 trips X \$95 per diem	= <u>2,850.00</u>
TOTAL COST INCREASE	\$ 6,850.00

Cost Decreases for Anchorage-based personnel:

The Deputy Commissioner, Special Assistant/Legislative Liaison, and Directors of Institutions and Community Corrections would not incur travel expenses to Juneau during the legislative session, estimated as follows:

Deputy Commissioner

10 trips X \$400 airfare	= \$ 4,000.00
3 days X 10 trips X \$95 per diem	= 2,850.00

Special Assistant/Legislative Liaison

5 trips X \$400 airfare	= 2,000.00
80 days X \$75 (long term per diem)	= 6,000.00

Directors of Institutions/Community Corrections

6 trips X \$400 airfare	= 2,400.00
2 days X 6 trips X \$95 per diem	= 1,140.00

TOTAL COST DECREASE	\$18,390.00
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The total savings would be \$18,390.00 - \$6,850.00 = \$11,540.00.

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: _____
Title: An Act relating to the location of the convening of the legislature in regular session.
Sponsor: Representative Carney
Requestor: (H) State Affairs

Department Affected: Education
BRU: Executive Administration
Component: Commissioner's Office

COMPONENT SERIAL NO.

	1	8	5
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	48.3	48.3	48.3	48.3	48.3	48.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	48.3	48.3	48.3	48.3	48.3	48.3

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	48.3	48.3	48.3	48.3	48.3	48.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	48.3	48.3	48.3	48.3	48.3	48.3

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Mike Maher
Division: Commissioner's Office

Phone: 465-2800
Date: 4-29-92

Approved by Commissioner: 
Agency: Education

Jerry Covey
Date: 4-29-92

Fiscal Note Analysis

HB 198: Relating to location of convening of legislature in regular session

April 29, 1992

Page 2

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/ Wasilla @ \$95.00/day	9,500.00
9 round trips @ \$444.00/each, to/from Juneau for consultation with supervisor and perform assigned work	3,996.00
100 days car rental @ \$25.00/day	2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$444.00/each	2,220.00

Deputy Commissioner

20 trips at 2 days per diem @ \$95.00/day	3,800.00
14 trips at 1 day per diem @ \$95.00/day	1,330.00
20 days with meals only @ \$34.00/day	680.00
34 trips @ \$444.00/each	15,096.00
74 days car rental @ \$25.00/day	1,850.00

Fiscal Staff Person for Budget Questions

10 trips @ \$444.00/each	4,440.00
10 days per diem @ \$95.00/day	950.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (gasoline, parking, etc.) - all staff	750.00
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TOTAL	48,312.00
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FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 4/29/92
 Title: Relating to the location of convening the legislature
 Sponsor: Rep. Pat Carney
 Requestor: (II) State Affairs

Department Affected: Environmental Conservation
 BRU: Administration
 Component: Administrative Services

COMPONENT SERIAL NO. 0 | 6 | 3 | 5

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	59.2	62.1	65.2	68.5	71.9	75.5
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	59.2	62.1*	65.2*	68.5*	71.9*	75.5*

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	59.2	62.1*	65.2*	68.5*	71.9*	75.5*
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	59.2	62.1*	65.2*	68.5*	71.9*	75.5*

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

* Assumes 5% increase for inflation

See attached for details

Prepared by: Janice Adair
 Division: Commissioner's Office

Phone: 465-5010
 Date: 4/29/92

Approved by Commissioner: Miss Adair Bill Wadley
 Agency: Environmental Conservation Date: 4/29/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	\$ 9,500.00
9 round trips @ \$436./each to/from Juneau for consultation with supervisor and perform other assigned work	\$ 3,924.00
100 days car rental @ \$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$436./each	\$ 2,180.00

Deputy Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$436./each	\$ 7,412.00
37 days car rental @ \$25./day	\$ 925.00

Five Directors

50 trips @ \$435./each	\$21,800.00
25 days per diem @ \$95.00/day	\$ 2,375.00
25 days meals only @ \$34.00/day	\$ 850.00
50 days car rental @ \$25./day	\$ 1,250.00

Fiscal staff person for budget questions

5 trips @ \$436./each	\$ 2,180.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc) - all staff	\$ 750.00
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Total Travel	\$ 37,496.00
Total Per Diem/Meals	\$ 16,105.00
Total Car Rental	\$ 4,800.00
Total Misc.	\$ 750.00

TOTAL	\$ 59,151.00
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FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 03/08/91

Department Affected: Fish and Game

Title: Location of the convening of the legislature

BRU: FRED, Sub. Hab. Boards, CF, SF, WC, Admin & Support, CFEC

in regular session.

Component: FRED, Sub. Hab. Boards, CF, SF, WC, Admin, Comm's Office, CFEC

Sponsor: Carney, Phillips, Barnes, Miller

Requestor: House Judiciary Committee

COMPONENT SERIAL NO.
459,464,467,473,477,478,479,482,483,486,471

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	86.0	90.1	94.3	98.7	103.0	108.1
TRAVEL	154.8	159.0	160.0	162.7	165.5	168.4
CONTRACTUAL	33.9	34.6	35.3	36.0	36.8	37.6
SUPPLIES	7.5	3.5	3.5	3.6	3.6	3.6
EQUIPMENT	17.5	4.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	299.7	291.2	293.1	301.0	308.9	317.7

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	286.9	278.2	279.3	286.6	293.7	301.9
FEDERAL FUNDS	6.4	6.5	6.9	7.2	7.6	7.9
OTHER	6.4	6.5	6.9	7.2	7.6	7.9
TOTAL	299.7	291.2	293.1	301.0	308.9	317.7

POSITIONS:

FULL-TIME						
PART-TIME	3	3	3	3	3	3
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared By: Margie Baptiste

Phone: 465-4120

Division: Administration

Date: 5/1/92

Approved by Commissioner: *Don Samwill*

Agency: Department of Fish and Game

Date: 5/2/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Movement of the Alaska State Legislature to the Matanuska Valley would require several additional parttime positions to the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in the Matanuska Valley approximately eight months out of the year. The majority of the costs incurred would be in travel. Travel to and from Matanuska by all divisions would be required to maintain rapport with the legislature, to answer questions and to maintain continuity of the issues. Additional costs will be incurred to establish a temporary office, copier, fax, phones, computers, and office equipment.

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: _____ Department Affected: H&SS
 Title: Relating to the location of BRU: ALL
convening the legislature in regular Component: _____
session.
 Sponsor: Rep. Pat Carney
 Requestor: (H) State Affairs COMPONENT SERIAL NO.

0	3	1	7
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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	72,156	75,765*	79,550*	83,525*	87,770*	92,090*
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	72,156	75,765	79,550	83,525	87,770	92,090

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	72,156	75,765	79,550	83,525	87,770	92,090
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL	72,156	75,765	79,550	83,525	87,770	92,090

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: NONE

ANALYSIS: (Attach a separate page if necessary.)

*Assume \$1 increase for inflation.

Prepared By: Tom Bergstrom Phone: 465-3030
 Division: Commissioner's Office Date: 4/29/92
 Approved by Commissioner: J. Clarke Ted Malen
 Agency: Dept. of Health & Social Services Date: 4/29/92

DEPARTMENT OF HEALTH & SOCIAL SERVICES
 FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @\$95.00/day	\$ 9,500.00
9 round trips @\$436./each to/from Juneau for consultation with supervisor and perform other assigned work	\$ 3,924.00
100 days car rental @\$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @\$95.00/day	\$ 950.00
5 round trips @\$436./each	\$ 2,180.00

Deputy Commissioners

10 trips at 2 days per diem @\$95.00/day	\$ 1,900.00
7 trips at 1 day per diem @\$95.00/day	\$ 665.00
10 days with meals only @\$34.00/day	\$ 1,955.00
17 trips @\$436./each	\$ 7,412.00
37 days car rental @\$25./day	\$ 925.00

Seven Directors

70 trips @\$425./each	\$30,450.00
35 days per diem @\$95.00/day	\$ 3,225.00
35 days meals only @\$34.00/day	\$ 1,190.00
70 days car rental @\$25./day	\$ 1,750.00

Fiscal staff person for budget questions

5 trips @\$436./each	\$ 2,180.00
5 days per diem @\$95.00/day	\$ 475.00
5 days car rental @\$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc) - all staff

\$ 750.00

Total Travel	\$46,146.00
Total Per Diem/Meals	\$19,620.00
Total Car Rental	\$ 5,300.00
Total Misc.	\$ <u>750.00</u>

TOTAL \$72,156.00

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO : HB 198

Revision Date: _____
Title: "An Act relating to the location of the convening of the legislature..."
Sponsor: Carney, et al.
Requestor: House State Affairs

Department Affected: Labor
BRU: All
Component: _____
All
COMPONENT SERIAL NO. All

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	34.0	* 35.7	* 37.5	* 39.4	* 41.3	* 43.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	34.0	35.7	37.5	39.4	41.3	43.4

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	34.0	* 35.7	* 37.5	* 39.4	* 41.3	* 43.4
FEDERAL FUNDS						
OTHER						
TOTAL	34.0	35.7	37.5	39.4	41.3	43.4

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary)

We estimate that departmental employees would make a total of 36 trips to the Mal-Su borough to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per diem), we estimate the total travel costs would be \$20.7 per year. It is assumed that other legislation that may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Mal-Su at a cost of \$13.3 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1992. (* Assumes 5% inflation increase.)

Prepared by: Alice Williams, Special Assistant Phone: 465-2700
Division: Commissioner's Office Date: 4/30/92

Approved by Commissioner: C. W. Mahlich Date: 4/30/92
Agency: Department of Labor

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA

BILL NO. HB 198

1992 LEGISLATIVE SESSION

Revision Date: _____
 Title: Relating to the location of convening
Legislature in regular session
 Sponsor: Rep. Pat Carney
 Requestor: House State Affairs

Department Affected: Department of Law
 BRU: All
 Component: _____

COMPONENT SERIAL

90	and	93	
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	53.7	63.7	53.7	53.7	53.7	53.7
TRAVEL	73.2	73.2	73.2	73.2	73.2	73.2
CONTRACTUAL	59.0	59.0	59.0	59.0	59.0	59.0
SUPPLIES	28.2	8.2	8.2	8.2	8.2	8.2
EQUIPMENT	60.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	274.1	194.1	194.1	194.1	194.1	194.1

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	274.1	194.1	194.1	194.1	194.1	194.1
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	274.1	194.1	194.1	194.1	194.1	194.1

POSITIONS:

FULL-TIME						
PART-TIME	3.0	3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Please see attached

Richard L. Piquero

Prepared by: Richard L. Piquero, Director

Division: Administrative Services

Phone: 465-3672

Date: May 1, 1992

Approved by Commissioner: Charles E. Cole, Attorney General

Agency: Department of Law

Date: May 1, 1992

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/OBA, Gov. Legis. Ofc., & Impacted Agency(ies).

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 198

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Matanuska-Susitna Borough, instead of Juneau the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving numerous daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Matanuska-Susitna Borough and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicates the following recorded legislative contacts have taken place since the start of the current legislative session through April 15, 1992. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 57 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings.
2. The attorney general has thus far testified at 20 committee hearings during the current session.

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 198

3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department has already attended 100 committee meetings and has been called upon to testify on a regular basis. The director the criminal division has testified at 23 committee meetings. The department's senior corrections attorney has attended or testified at 17 committee meetings.
5. The department's legislation and regulations attorney is in daily contact and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.
6. Sixteen civil attorneys have attended another 80 hearings on a variety of pending legislation and have testified at about 60 of those hearings.
7. The department's administrative services director is in daily contact with legislative staff and has attended or testified at budget hearings on 10 occasions. As of this writing, the director has prepared and submitted 118 fiscal notes during the current session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters that are of concern to the Administration and the department's client agencies. We therefore believe that locating the legislature in the Matanuska-Susitna Borough will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although, these other duties will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 198

abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Matanuska-Susitna Borough about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney will average one two-day trip per week during a regular session, or about 16 trips in total.

Although 16 civil attorneys have already been requested to attend 80 hearings this year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank fact-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

Fiscal Note HB 198

Personal Services:

Legal Secretary I (6 months)	18,500.00
Legal Secretary I (6 months)	18,500.00
Clerk Typist III (6 months)	16,700.00

Total Pers. Serv:	53,700.00

Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$436.00/each	3,052.00
Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$436.00/each	3,052.00
Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$436.00/each	5,232.00
Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$436.00/each	5,232.00
24 days car rental @ \$25.00/day	600.00
Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00
16 trips @ \$436.00/each	6,976.00
32 days car rental @ \$25.00/day	800.00
Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$436.00/each	17,440.00
40 days car rental @ \$25.00/day	1,000.00
(assumes sharing transportation)	
Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$436.00/each	2,180.00
10 days car rental @ \$25.00/day	250.00
Miscellaneous (Gasoline, parking etc.)-all	1,000.00

Total Travel:	73,224.00

Contractual:

Office Rent: 2400 sq.ft. @ \$1.40 X 12 months	40,320.00
Telephone (240 minutes/day @ .43 X 120 days	12,384.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	6,300.00

Total Contractual:	59,004.00

Supplies:

Legal Reference Library-(one-time)	25,000.00
(\$ 5,000 per year on-going)	
Desk top -\$100/mo X 7 FTE X 4.5 months	3,150.00

Total Supplies:	28,150.00

Equipment:

Computers, Copier, Fax, Desks etc.	60,000.00

Total Equipment:	60,000.00

Summary of Costs for HB 198

Personal Services:	53,700.00
Travel:	73,224.00
Contractual:	59,004.00
Supplies:	28,150.00
Equipment:	60,000.00

Total	274,078.00

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: _____ Department Affected: Military & Veterans Affairs
 Title: Convening of Legislature in BRU: Alaska National Guard
Wasilla Component: OTAG
 Sponsor: Rep. Carney
 Requestor: House State Affairs COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL		10.3	10.3	10.3	10.3	10.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		10.3	10.3	10.3	10.3	10.3

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND		10.3	10.3	10.3	10.3	10.3
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared By: Jeff Morrison Phone: 465-4600
 Division: Administrative Support and Services Date: 4/29/92
 Approved by Commissioner: Hugh L. Cox III Hugh L. Cox III
 Agency: DIVA Date: 4/29/92

FISCAL NOTE, HB 198
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The bill would move the convening of the legislative session from Juneau to Wasilla. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, serves as the DMVA legislative liaison, and would be required to travel frequently to the legislative session in that capacity, in addition to appearing before the legislature on budgetary matters. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director/Legislative Liaison would be required to make about 15 round trips, with an average duration of 3 days. Travel for 15 round trips (at \$300 each), totals \$4500. Per Diem for 45 days (at \$95/day) totals \$4275. Car rental for 45 days (at \$25/day) totals \$1125. Other expenses are estimated at \$30 per trip, for \$450. Total impact is \$10,350 annually. This fiscal note is not adjusted for inflation past FY94, and assumes current air fares will remain stable.

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 29-Apr-92 Department Affected: Natural Resources
 Title: Legislative Sessions to be in the BRU: Management & Administration
Mat-su Borough Components: Commissioner's Office
 Sponsor: Representative Carney
 Requestor: House State Affairs COMPONENT SERIAL NO. 423

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	10.0	10.0	10.0	10.0	10.0	10.0
TRAVEL	23.8	23.8	23.8	23.8	23.8	23.8
CONTRACTUAL	8.0	8.0	8.0	8.0	8.0	8.0
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT	7.0					
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	51.8	44.8	44.8	44.8	44.8	44.8

CAPITAL						
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REVENUE						
Funding Source:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	51.8	44.8	44.8	44.8	44.8	44.8
FEDERAL FUNDS						
OTHER						
Funding Source:						
TOTAL	51.8	44.8	44.8	44.8	44.8	44.8

POSITIONS:

FULL-TIME						
PART-TIME	1.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY						

Estimate of Current year impact:

ANALYSIS: (Attach a separate page if necessary)
See Attached

Prepared by: Carol Wilson Phone: 465-2400
 Division: Commissioner's Office Date: 29-Apr-92
 Approved by Commissioner: Harold C. Heine Date: 29-Apr-92
 Agency: Department of Natural Resources

Distribution (by preparer) : Legislative Finance, legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE
ATTACHMENT

• 100	PPT	CTII	5 MOS.	10.0
• 200	Special Assistant to Palmer 18 weeks at 700. Commissioner or Deputy Commissioner to Palmer 16 times at 700.			12.6
				<u>11.2</u>
				23.8
• 300	Office Lease			2.5
	Telephones			2.5
	Vehicle Rental			1.5
	Other			<u>1.5</u>
				8.0
• 400	Office Supplies			3.0
• 500	PC			3.5
	Printer			1.5
	Fax			<u>2.0</u>
				7.0

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: _____ Department Affected: Public Safety
 Title: "An Act relating to the location of BRU: Statewide Support
convening the legislature in regular session" Component: Commissioner's Office
 Sponsor: Representative Carney
 Requestor: House State Affairs COMPONENT SERIAL NO.

	5	2	3
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EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	39.8	39.8	39.8	39.8	39.8	39.8
CONTRACTUAL	7.3	7.3	7.3	7.3	7.3	7.3
SUPPLIES						
EQUIPMENT-1st yr. only	12.0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	59.1	47.1	47.1	47.1	47.1	47.1

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	59.1	47.1	47.1	47.1	47.1	47.1
FEDERAL FUNDS						
OTHER (Prog. Rec.) FUND SOURCE: 1005						
TOTAL	59.1	47.1	47.1	47.1	47.1	47.1

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
 See attached.

Prepared By: Gayle A. Horetski Phone: 465-4322
 Division: Commissioner's Office Date: 4/30/92
 Approved by Commissioner: *Richard L. Burton* Richard L. Burton
 Agency: Department of Public Safety Date: 4/30/92

This bill would move the legislative sessions to the Matanuska-Susitna Borough. As the DPS headquarters are in Juneau, this fiscal note reflects the estimated costs of temporarily assigning the Department's legislative liaison (the Deputy Commissioner) and an Administrative Assistant to the Mat-Su Valley for the duration of the session. It also includes the cost of periodic trips to the legislature by the Commissioner and the Director of the Administrative Services Division. (The Directors of the other DPS Divisions are located in Anchorage).

TRAVEL/PER DIEM

Legislative Liaison (Deputy Commissioner)

120 days in Palmer/Wasilla @ \$95.00/day	\$11,400
5 round trips @ \$350.00/ea. to/from Juneau for consultation with supervisor and to perform other assigned work	\$ 1,750
120 days car rental @ \$25.00/day	\$ 3,000

Administrative Assistant

120 days in Palmer/Wasilla @ \$95.00/day	\$11,400
3 round trips @ \$350.00/ea. to/from Juneau for consultation with supervisor and to perform other assigned work	\$ 1,050
120 days car rental @ \$25.00/day	\$ 3,000

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950
5 round trips @ \$350.00/ea.	\$ 1,750

Administrative Services Director
(for budget questions)

5 trips @ \$350.00/ea.	\$ 1,750
25 days per diem @ \$95.00/day	\$ 2,375
25 days car rental @ \$25.00/day	\$ 625

Miscellaneous (gasoline, parking, etc.) all staff \$ 750

TOTAL \$39,800

Department of Public Safety
Fiscal Note Analysis - HB 198
Page 3 of 3

CONTRACTUAL

Communication:

Telephone (toll costs, base/local fixed costs, fax) 250/mo. x 4 months \$ 1,000

Minor Repair, Maintenance: \$ 300

Rental for space:

500 sq. ft. x \$3.00/ft. x 4 mos. \$ 6,000

TOTAL \$ 7,300

EQUIPMENT

Communication:

Phone system \$ 2,000

Data Processing Equipment:

PC, printer, software for 2 work stations \$ 6,000

Furniture/Office Equipment:

file cabinet, bookcase and miscellaneous office equipment \$ 4,000

TOTAL \$12,000

FISCAL NOTE

STATE OF ALASKA
22 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: April 29, 1992
Location: Location of the convening of the Legislature

Department Affected: Revenue
BRU: All Bru's
Component: _____

Sponsor: Rep. Carney
Requestor: His State Affairs

Component Serial No.

0	1	2	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3

CAPITAL						
REVENUE FUND SOURCE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3
FEDERAL FUNDS						
OTHER FUND SOURCE						
TOTAL	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: Attached

Prepared by: Brian C. Andrews / Rod R. Mourant *RAM* Phone: 465-2300
 Division: Treasury / Commissioner's Office Date: April 29, 1992
 Approved by Commissioner: Darrel J. Rexwinkel
 Agency: Revenue

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Travel Cost Analysis for the Department of Revenue
 Prepared by Brian C. Andrews / Rod Mourant
 11/28, 1992

Assumptions:		Leg	Liaison	Other	Personnel							
Alaska Airlines Coach Ticket JNU-ANC-JNU		444		444								
Rental - State Contract		25		25								
Per Diem Rate - ANC		95		95								
Miscellaneous Costs/Supplies		15		15								
Per Trip		12		3								
Annual Cost Increase		4%		4%								
Cost per Trip		2,064		849								
						FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	
Number of Trips per	Month	Session										
Legislative Liaison	2	10				20,640	21,466	22,324	23,217	24,146	25,112	
Commissioner	3	15				12,735	13,244	13,774	14,325	14,898	15,494	
Deputy Commissioner	3	15				12,735	13,244	13,774	14,325	14,898	15,494	
Treasury Comptroller	2	10				8,490	8,830	9,183	9,550	9,932	10,329	
AD Director	2	10				8,490	8,830	9,183	9,550	9,932	10,329	
Asst Director	2	10				8,490	8,830	9,183	9,550	9,932	10,329	
State Debt Officer	1	5				4,245	4,415	4,591	4,775	4,966	5,165	
Sub Total						75,825	78,658	82,012	85,293	88,705	92,253	
Annual Legislative Week												
of Days	8											
Legislative Liaison						1,484	1,460	1,519	1,579	1,642	1,708	
Commissioner						1,484	1,460	1,519	1,579	1,642	1,708	
Deputy Commissioner						1,484	1,460	1,519	1,579	1,642	1,708	
Treasury Comptroller						1,484	1,460	1,519	1,579	1,642	1,708	
AD Director						1,484	1,460	1,519	1,579	1,642	1,708	
Asst Director						1,484	1,460	1,519	1,579	1,642	1,708	
Sub Total						8,424	8,761	9,111	9,476	9,855	10,249	
Total Juneau Travel Costs						84,249	87,619	91,124	94,769	98,559	102,502	
Recharge Travel Cost Savings												
Income & Excise, Oil & Gas, CSED, ABC						(37,110)	(38,683)	(40,147)	(41,753)	(43,423)	(45,160)	
Net Travel Costs						47,131	49,016	50,977	53,016	55,137	57,342	

FISCAL NOTE

Revision Date:
Title: Relating to the location of
convening the legislature.
Sponsor: Carney
Requestor: State Affairs

Department Affected: DOT&PF
BRU:
Component:
Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY93	FY94	FY95	FY96	FY97	FY98
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	71.3	71.3	71.3	71.3	71.3	71.3
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	71.3	71.3	71.3	71.3	71.3	71.3

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUNDS	71.3	71.3	71.3	71.3	71.3	71.3
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	71.3	71.3	71.3	71.3	71.3	71.3

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

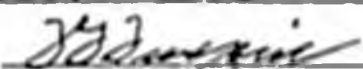
See Attached.

Prepared by: Katy McHugh

Phone: 465-3900

Division: Special Assistant to the Commissioner

Date: May 4, 1992

Approved by Commissioner: 
Frank G. Turpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: May 4, 1992

ANALYSIS (cont. from page 1):

Commissioner	
20 days in Anchorage/Wasilla @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00
Deputy Commissioners (2)	
45 days in Anchorage/Wasilla @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00
Special Assistant/Legislative Liaison	
100 days in Anchorage/Wasilla @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00
Statewide Directors (2) (Administrative Services/Information Systems Division)	
16 days in Anchorage/Wasilla @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00
Statewide Directors (3) (Plans, Programs, & Budget/Engineering & Operations Standards/ Alaska Marine Highway System)	
18 days in Anchorage/Wasilla @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00
Other Staff	
24 days in Anchorage/Wasilla @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00
Miscellaneous (Gasoline, parking, etc.)	\$1,150.00
TOTAL	\$71,279.00

HOUSE COMMITTEE REPORT

Referred: March 8, 1991

FURTHER REFERRALS:

Judiciary
Finance

Date of Committee Action: 5/6/92

The STATE AFFAIRS Committee considered:

HB 198

HOUSE BILL NO. 198

LEGISLATIVE SESSIONS IN MAT-SU BOROUGH

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CSHB198 (STA) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dep't)

fiscal impact LJA FOR ALL DEPTS

zero fiscal note _____

APPROVES PREVIOUS: (Dep't/Dist)

fiscal note(s) _____

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
		<i>T. Morgan</i> <small>MCQUEEN</small>	X		
		<i>David [unclear]</i> <small>MCQUEEN</small>		✓	
		<i>[unclear]</i> <small>MCQUEEN</small>		✓	
		<i>[unclear]</i> <small>BAKEL</small>		✓	
		<i>[unclear]</i> <small>MCQUEEN</small>		✓	
		<i>[unclear]</i> <small>BAKEL</small>		✓	

Gene Kubera
CHAIRMAN'S SIGNATURE



House State Affairs Committee

Representative Gene Kubina, Chair

DATE: NOV. 15, 1991

PLACE: Mat-Su Borough

SUBJECT OF MEETING:
LONGEVITY BONUS

HSR G.
HB 198
13245
HSR 38
131. 13

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ JOHN STEIN	MAYOR OF WASILLA	290 E. HERNIK WASILLA	99654	376 0580	373 9055	(Y) N	HB 198
✓ MIDDIE FISHER	DENALI WASILLA Business & Tr	P.O. Box 813252 WASILLA AK	99697	376-1467		(Y) N	198
NYLE Hill III	WASILLA SENIORS	HC 30 Box 5445 WASILLA 99654		376-5664		Y (N)	
DOROTHY Hill	WASILLA SENIORS	HC 30 Box 5445 WASILLA 99654		376-5669 376-3164		Y (N)	
Walt Harris	13100 31 Pioneers	PO Box 873395 Wasilla, AK 99687	99687	376-4383	N/A	Y (N)	
✓ Jean Woods	Area II Pioneers	Box 827 Palmer AK 99645	99645	745-8827	82me	(Y) N	HB 198
✓ Don Moore	Mat-Su Borough	350 Dahlia Palmer AK	99645	745-9899	745-9689	(Y) N	HB-198
DOROTHY AGEN	AUX II Pioneers	P.O. Box 871370 WASILLA, AK 99687			376-3313	Y (N)	
✓ Julie Peterson -	MAYOR of Houston	P.O. Box 27 Houston, AK 99694		892-6869		(Y) N	HB-198
KIP KNUDSON	RET. LOREN LOREN	3111 C STREET, ANCH	99503		561-7614	Y (N)	HSR-G
Tore Palmquist	OPAG & self.	Box 820794 Wasilla - 99687		376- 2774		(Y) N	all-

109. Bonus



House State Affairs Committee

Representative Gene Kubina, Chair

SUBJECT OF MEETING:

DATE:

PLACE:

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ Janet Kinnaird	Climate PENA RCD	Plains Bx 118 Palmer	99645	745-3555	745-3330	<input checked="" type="radio"/> Y <input type="radio"/> N	HB 198
✓ Eleanor Oakley	Mat-Su Borough	P.O. Box 872047 Waf. G Mat - Sitka Borough Assembly	99657	386-3723	745-1770	<input checked="" type="radio"/> Y <input type="radio"/> N	HB 198
✓ Wayne Berkhart						<input checked="" type="radio"/> Y <input type="radio"/> N	198
✓ Dorothy Jones						<input checked="" type="radio"/> Y <input type="radio"/> N	198
✓ Bill Mitchell						<input checked="" type="radio"/> Y <input type="radio"/> N	198
✓ Don Pallack						<input checked="" type="radio"/> Y <input type="radio"/> N	198
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	

Teleconference



House State Affairs Committee

Representative Gene Kubina, Chair

SUBJECT OF MEETING:

DATE:

PLACE:

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?		WHAT SUBJECT/ WHICH BILL?
✓ ^{GONDER} Carl Gonder	self	Ac. 34-2524 Waiella	99659	842-6137		<input checked="" type="radio"/> Y	<input type="radio"/> N	198
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	



House State Affairs Committee

Representative Gene Kubina, Chair

SUBJECT OF MEETING:
 HB 198
 LB 308
 HB 155

DATE: May 10, 1991

PLACE: Capitol Com. 02

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ David Katzack	Self	6590 Glacier Hwy #124	99801	780-6698	462-4844	<input checked="" type="radio"/> N	198
JEFF BUSH	Dipl. of Law	Box K, Juneau	99811		465-3600	<input checked="" type="radio"/> N	HB 308
Bob Loescher	Sea Alaska Corporation	One Sea Alaska Way Juneau	99801	586-1512		<input checked="" type="radio"/> N	HB 198
✓ Tom Garrett	Juneau CVR	369 S. FRANKLIN #201	99807		586-1737	<input checked="" type="radio"/> N	HB 198
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	



House State Affairs Committee

Representative Gene Kubina, Chair

DATE: May 10, 1991

PLACE: Capitol, Room 102

SUBJECT OF MEETING:
 HB 198 - Relating to Legislative Sessions to be in Mat-Su Borough
 *HB 308 - Relating to Adoption of Emergency Regulations
 *HB 155 - Relating to Barrier-Free Remodeling Fund

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
Ernie Polley	Self	634 W. 12th	99801	6-1437		(Y) N	HB 198
George Rogers	Self	1790 Evergreen Av. 1UN	99801	6-1202		(Y) N	HB 198
Carolyn Burg	Self	P.O. Box 20005 Juneau, Alaska	99802-0005	6-4757		(Y) N	HB 198
Kenda Heimberg ACKBERG	Self	8325 Old Dairy Rd Juneau, AK 99801	99801	9-9532	9-4144	(Y) (N)	HB 198
Chuck Alberg	Self	2000 Vintara Blvd #200 Juneau, AK	99801	9-1871	6-6874	(Y) N	HB 198
Jim Kallee	JUNEAU ECON. DEV. COUNCIL	124 W. 5th St. Juneau	99801	6-1905	465-3622	(Y) N	HB 198
Bill Pater POTTER	Self	1567 Evergreen	99801	6-2247		Y N	198
Bruce Botelho	CRP	401 R DOUGLAS Box 210848	99804	4-2334	6-5381	(Y) N	HB 198
Peter McDowell		1706 Bay 99821		3-3663		(Y) N	HB 198
Kay Siebel	self	8923 Tanis, Jno 99804		789-7586	586-6868	(Y) N	HB 198
Tom Wright	Committee on Military Affairs	P.O. Box 4 Juneau	99801	4527		(Y) N	HB 198



House State Affairs Committee

Representative Gene Kubina, Chair

DATE: May 10, 1991

PLACE: Capitol, Room 102

SUBJECT OF MEETING:

*HB 157 - Relating to Approp: Barrier Free Facility Fund
 HJR 41 - Relating to MIA/POW American Service Personnel

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ Jon Carter	Self	3875 Seaview Ave JUNEAU		784-0563	463-5114	(Y) N	HB 198
✓ Sandy Williams	Self	640 5th St Douglas		364-2243	463-5114	(Y) N	HB 198
✓ JOE POOR	JUNEAU CHAMBER	124 W 5th JUNEAU		4-2804	6-6420	(Y) N	HB 198
✓ VAL POOR	Self	15745 Glacier Hwy		784-2254		(Y) N	HB 198
✓ ROSIE PETERSON	Self	239 W 7th JUNEAU		6-3625		(Y) N	HB 198
✓ Debbie Bailey	Self	6550 N D St		6-9796		(Y) N	HB 198
✓ Molly Smith	Self	914 3rd Douglas		6-1265		(Y) N	HB 198
✓ Clark Luevins	Self	217 Second Suite 204		6-8110		(Y) N	HB 198
✓ Mary J. ...	Self	P.O. Box 21211	99802	6-3340		(Y) N	HB 198
						Y N	
						Y N	



House State Affairs Committee

Representative Gene Kubina, Chair

DATE: April 26, 1991

PLACE: Capitol, Room 102

SUBJECT OF MEETING:
 HB 122 - Relating to Qualifications for Longevity Bonuses
 *HB 198 - Relating to Legislative Sessions to be in Mat-Su
 HB 237 - Relating to State Leasing of New Buildings

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ Michael J. Kirk	everybody	P.O. Box # 0844	99802	907 586 4312	same	<input checked="" type="radio"/> Y <input type="radio"/> N	# HB 122
John C. Stein	Wasilla	210 E. HERNING-WASILLA	99637	373-9055	—	<input checked="" type="radio"/> Y <input type="radio"/> N	HB 198
Clark Gruening	Good Government	217 Second Street Supt 217	99801	576-844		<input checked="" type="radio"/> Y <input type="radio"/> N	→ maybe HB 198
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	



House State Affairs Committee

Representative Gene Kubina, Chair

DATE: April 26, 1991

PLACE: Capitol, Room 102

SUBJECT OF MEETING:
 HB 257 - Relating to Alaska Highway Commemorative Medallion
 *HB 271 - Relating to Vet Status of AK Territorial Guard Vets

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ Dorothy G. Jones	Mat-Su	Mat-Su Borough Box 1608, Palmer	99645	745-9682		<input checked="" type="checkbox"/> Y N	198
Juanita Hensley	DPS/DMV Mil & Vet Affairs Comm	Box N Juneau	99811	465-4235		Y N	if Quarters
✓ Tom Wright		PO Box V Juneau	99811	7537		<input checked="" type="checkbox"/> Y N	HB 271
✓ MIKE WORLEY	DCRA	PO B JUNU	99811		4787	Y N	HB 271
✓ Crystal Smith	AML	217 2nd, Suite 200 Juneau	99801		580-1325	<input checked="" type="checkbox"/> Y N	HB 271
Jeff Morrison	DMVA	PO Box L Juneau	99811		465-9600	Y N	HB 271 HB 257
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	

HB

225

FISCAL NOTE

BILL NO. HB 225

STATE OF ALASKA
1991 LEGISLATIVE SESSION

Revision Date: _____
Title: An act allowing retirement credit for unused sick leave

Department Affected: Administration
Div: Retirement and Benefits

Sponsor: KOPONEN
Requestor: _____

Component: Retirement and Benefits

COMPONENT SERIAL NO. 64

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
---------	---	---	---	---	---	---

FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME:	0	0	0	0	0	0
PART-TIME:	0	0	0	0	0	0
TEMPORARY:	0	0	0	0	0	0

Estimate of current year impact: Zero

ANALYSIS: (attach a separate page if necessary.) This bill is estimated to cost the state of Alaska \$1,314.9 in increased personal services for FY 93 and each year thereafter. It will also increase personal services cost to political subdivisions by approximately \$886.0 in FY 93 and each year thereafter. The attached sheet discusses the fiscal implications of this bill to the Public Employees' Retirement System.

Prepared By: Gary Bader
Division: Retirement and Benefits

Phone: 465-4460
Date: April, 1991

Approved by Commissioner: Millet Kelle
Agency: Department of Administration

Date: 4/2/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB & Impacted Agencies!

House Bill 225
 Analysis of Fiscal Implications to the Retirement Fund
 Prepared by Division of Retirement & Benefits
 Department of Administration
 April 1, 1991

Analysis: Based upon a preliminary study of the State and several political subdivisions, we have assumed that each future Public Employees' Retirement System (PERS) retiree would be given credit for 500 hours of sick leave upon passage of this bill. This estimate is an average, recognizing that some employees accrue personal leave and some accrue sick leave.

To fund this bill, the State PERS contribution rate would increase by .21%. The State payroll is estimated to be \$561,946,558 in FY93 and remain stable each year thereafter. The University of Alaska (U of A) PERS payroll is estimated to be \$64,208,199 in FY93 and remain stable each year thereafter.

The State cost of \$1,314.9 is calculated as follows:

Estimated FY93 state PERS salaries	\$561,946,558	
The increase in contribution rate	<u>21%</u>	
Total State PERS cost.....		\$1,180.1
Plus estimated U of A PERS salaries	\$64,208,199	
The increase in contribution rate	<u>21%</u>	
Total U of A PERS cost.....		<u>134.8</u>
TOTAL FY90 STATE COSTS...		<u>\$1,314.9</u>

In addition to the State's costs above, political subdivision costs would increase by \$886.0 in FY93 based on estimated salaries of \$421,887,360. The political subdivision salaries are estimated to remain constant each year thereafter.

Estimated FY93 Political Subdivision PERS salaries	\$421,887,360	
The increase in contribution rate	<u>21%</u>	
TOTAL FY93 POLITICAL SUBDIVISION COSTS...		\$ 886.0

Passage of this bill would result in a .4% decrease in the PERS funding ratio and would increase the present value of the PERS unfunded liability by \$ 11,700,000.

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. HB 225

Revision Date: _____ Department Affected: Administration

Title: "An Act which allows for crediting unused sick leave to an employee's credited service upon retirement." BRU: _____
Component: Finance

Sponsor: Representative Koponen

Requestor: Representative Koponen COMPONENT SERIAL NO. 59

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE	0	0	0	0	0	0
---------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)

Division of Finance Bill Analysis and Position Paper are identical to that provided by Gary Bader, Director of Retirement and Benefits. Fiscal Note for Finance position is zero (0).

Prepared By: Joe Thomas Don Wami 4/2/91 Phone: 465-2240

Division: Finance Date: 04/02/91

Approved by Commissioner: Millett, Kellen

Agency: Administration Date: 04/02/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, CMB, & impacted Agency(ies).

HOUSE COMMITTEE REPORT

(7) Date Referred: March 20, 1991 FURTHER REFERRALS: Finance

Date of Committee Action: 4-8-91

The STATE AFFAIRS Committee considered: HB 225

HOUSE BILL NO. 225 RETIREMENT CREDIT FOR UNUSED SICK LEAVE

"An Act allowing retirement credit for the unused sick leave of an employee participating in the public employees' retirement system."

- RECOMMENDATIONS: the same title
 be replaced with _____ a new title
 have attached amendments(s)
 do pass
 do not pass
 no recommendations
 individual recommendations
 additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) APPROVES PREVIOUS: (Dept/Date)
 fiscal impact _____ fiscal note(s) _____
 (2) zero fiscal note Admin. - Retirement + Benefits zero fiscal note(s) _____
Admin. - Finance

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Gene Kubina</i>		<i>Tom W. Gale</i>		✓	
<i>Tom Sawyer</i>		<i>Mike Miller</i>		✓	
<i>David M. Casey</i>	✓				
<i>W. J. Montgomery</i>	✓				

Gene Kubina
 CHAIRMAN'S SIGNATURE



NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

ANCHORAGE REGIONAL OFFICE

1411 W. 33RD AVENUE
ANCHORAGE, ALASKA 99503
907 274-0536
FAX (907) 274-0551

JUNEAU OFFICE

105 MUNICIPAL WAY, SUITE 302
JUNEAU, ALASKA 99901
907 586-3090
FAX (907) 586-2744

FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET
FAIRBANKS, ALASKA 99701
907 456-4435
FAX (907) 456-2159

March, 1991

RETIREMENT EQUITY - - for Non-Certificated Public School Employees

Non-certificated public school employees who participate in the Public Employees Retirement System (PERS) are encumbered with two major inequities when compared with their certificated employee counterparts who are under the Teachers' Retirement System (TRS).

Teachers working under the TRS receive a full year of service credit in the System for each school year. Non-certificated employees, under the PERS, receive only pro rata credit for the actual school year as a part of the 12-month calendar year. Therefore, a non-certificated employee who has twenty (20) years of service with a public school district as a school secretary for example, receives only fifteen (15) years of service credit under the PERS.

The situation for a person in this circumstance is compounded by the fact that they are ineligible for unemployment compensation for the period of time when the school is not in session. Further, they are generally unable to find other interim employment since they are unable to make a long term commitment to a prospective employer if they desire to continue their employment with the school district.

This inequity becomes even more glaring when the non-certificated employee is compared to a school board member in the same district who is participating in the PERS by virtue of being compensated as a board member. The school board person is given a full year of credit in the PERS even though their responsibility may be only to attend board meetings 2 or 3 times per month.

The second inequity pertains to benefit computation. Under the TRS an employee is able to use up to one full year of accrued unused sick leave as a year of credited service in benefit computation at the time of retirement. This benefit is not available to non-certificated public school district employees under the PERS.

Making accrued unused sick leave available for credit of up to one year of service in benefit computation at the time of retirement acknowledges the worth of that service to the employer and is an incentive to employees to be conscientious in their use of paid leave. Clearly, a school district benefits when employee use of paid leave is minimal.

It is time for all public school employees to be treated in the same manner under their retirement systems.

PUBLIC
EMPLOYEES



DON VALESKO
BUSINESS MANAGER

VALERIE K. BAFFONE
SECRETARY/TREASURER

HEADQUARTERS

2510 Arctic Blvd.
Anchorage, Alaska 99503
2122 Airport Way
Fairbanks, Alaska 99701

710 W. 8th Street
Juneau, Alaska 99801



LOCAL 71's POSITION
ON
HOUSE BILL NO. 225
BY REPRESENTATIVE KOPONEN

HOUSE STATE AFFAIRS COMMITTEE MEMBERS:

Local 71 is in support of HB 225. Under the current system there is a tendency for employees to utilize all the sick leave they accrue during their tenure with the their public employer. This is because some employees view sick leave as an entitlement similar to annual leave instead of an insurance policy to be used only in cases of illness.

If employees knew that upon retirement their sick leave balance would be credited to their years of service employees would be far less inclined to utilize their sick leave for questionable purposes during their years of employment. This would improve the productivity of those public entities and be beneficial to the general public.

For this reason and many more the passage of this bill will benefit the general public.

Don Valesko
Business Manager

JUNEAU
(907) 586-6993

ANCHORAGE
(907) 276-7211

FAIRBANKS
(907) 452-5024

ALASKA STATE AFL-CIO

2501 Commercial Dr.
Anchorage, Alaska 99501
(907) 256-6284

819 1st Ave.
Fairbanks, Alaska 99701
(907) 456-2000

MANO FREY
Executive President



GARY BROOKS
Secretary / Treasurer

April 4, 1991

TO: HOUSE STATE AFFAIRS COMMITTEE MEMBERS

FROM: *Pat* PAT SMUTZ, BUSINESS REPRESENTATIVE

RE: HB 225

The Alaska State AFL-CIO would like to go on record supporting HB 225. This bill provides public employees, who are in the PERS, the opportunity to use their unused sick leave for retirement credit.

The benefit for the employee is obvious. The benefit for the employer is the gain in productivity that will result because of the decline of the use of the employees' sickleave. Enhanced employee morale will also result due the knowledge that their accrued benefits will not be wasted but put to a higher use.

It is the Alaska State AFL-CIO's wish and hope that you will support this bill.

Thank you for your consideration.

University of Alaska Classified Employees Association

APEA/AFT Fairbanks Chapter

TESTIMONY ON BEHALF OF

THE UNIVERSITY OF ALASKA CLASSIFIED EMPLOYEES ASSOCIATION

BEFORE THE HOUSE STATE AFFAIRS COMMITTEE 4/5/91

Chairman Kubina and members of the committee: my name is Carol Burton, Executive Director of the University of Alaska Classified Employees Association, APEA/AFT. On behalf of the classified employees of the University of Alaska I urge you to support HB 225, which would allow Public Employees Retirement System (PERS) employees to credit unused sick leave towards retirement.

University faculty who are covered under the Teachers Retirement System (TRS) may credit unused sick leave towards retirement. It is inequitable that the lower paid classified employees cannot do the same, merely because their retirement system is PERS and not TRS.

Passage of this bill will result in a savings to the University, as there will be an incentive for an employee to use sick leave in a conscientious manner. The current policy of "use it or lose it" means there is a potential for employees to use sick leave as it accrues, maintaining only a minimal balance. The University will also benefit in that greater continuity in providing services to students and the public will be maintained.

Thank you for the opportunity to address the committee on this important issue for classified employees.



RETIREMENT CREDIT
for
EMPLOYEES EMPLOYED FOR THE SCHOOL TERM

Concept: School districts participating in PERS to provide employer contributions which will provide one year retirement credit (twelve months) for noncertificated employees whose employment is determined by the length of the school term.

Solution: Employer and employees* to contribute to PERS on a yearly basis. Amend present legislation to accommodate proposed changes.

*Participation by Noncertificated Employees of School Districts

Contributions by noncertificated employees of school districts:

Beginning July 1, 1985, each noncertificated employee shall contribute to the retirement fund an amount equal to four and one-quarter percent (4 1/4%) of the employee's base salary accrued from July 1 to the following June 30. The contribution shall be deducted by the employer at the end of each payroll period.

Arrearages:

If a noncertificated employee of a school district who was not subject to the provisions of this chapter later became or becomes subject to the provisions of this chapter because of a legislative change of eligibility requirements, the noncertificated employee may at his/her option receive credit for his/her creditable service by making the following contribution:

The employee shall contribute to the retirement fund an amount equal to the contributions he/she would have made if he/she had been subject to the system for those years of membership service claimed after July 1, 1969. Compound interest at the rate prescribed by the regulation shall be added to the amount from July 1, 1969 or at the time of first becoming employed as a noncertificated employee of a school district under this chapter, whichever occurs later, to the date of payment, or the date of retirement, whichever occurs first.

SEARCH - QUERY
00002 292

292 DOCUMENT# 2 OF 13

ROOT = HB0292

BILL = HB292

BILL ROOT:

HB0292

BILL NUMBER:

HB292

INTRODUCED:

3/15/85

REFERRED: STATE AFFAIRS, HEALTH,
EDUCATION & SOCIAL SERVICES AND
FINANCE

ORIG SPONSOR:

BY KOPONEN

BILL HEADING:

IN THE HOUSE

HOUSE BILL NO. 292
IN THE LEGISLATURE OF THE STATE OF ALASKA
FOURTEENTH LEGISLATURE - FIRST SESSION
A BILL

TITLE: FOR AN ACT ENTITLED:

'AN ACT RELATING TO CREDITED SERVICE FOR NONCERTIFICATED
SCHOOL EMPLOYEES WHO ARE MEMBERS OF THE PUBLIC EMPLOYEES'
RETIREMENT SYSTEM; AND PROVIDING FOR AN EFFECTIVE DATE.'

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* SECTION 1. AS 39.35 IS AMENDED BY ADDING A NEW SECTION
TO ARTICLE 5 TO READ:

SEC. 39.35.365. CREDITED SERVICE FOR
NONCERTIFICATED SCHOOL EMPLOYEES. (A) A NONCERTIFICATED
EMPLOYEE OF A CITY OR BOROUGH SCHOOL DISTRICT OR A
REGIONAL EDUCATIONAL ATTENDANCE AREA THAT IS A
PARTICIPATING EMPLOYER UNDER AS 39.35.550 - 39.35.650
SHALL RECEIVE CREDITED SERVICE FOR EMPLOYMENT DURING A
SCHOOL YEAR IN ACCORDANCE WITH THE FOLLOWING SCHEDULE:

- (1) LESS THAN NINE DAYS, NO CREDIT;
- (2) NINE DAYS OR MORE, BUT LESS THAN 27
DAYS, 0.1 YEARS;
- (3) 27 DAYS OR MORE, BUT LESS THAN 45
DAYS, 0.2 YEARS;
- (4) 45 DAYS OR MORE, BUT LESS THAN 63
DAYS, 0.3 YEARS;
- (5) 63 DAYS OR MORE, BUT LESS THAN 81
DAYS, 0.4 YEARS;
- (6) 81 DAYS OR MORE, BUT LESS THAN 100
DAYS, 0.5 YEARS;
- (7) 100 DAYS OR MORE, BUT LESS THAN 118
DAYS, 0.6 YEARS;
- (8) 118 DAYS OR MORE, BUT LESS THAN 136
DAYS, 0.7 YEARS;
- (9) 136 DAYS OR MORE, BUT LESS THAN 154
DAYS, 0.8 YEARS;
- (10) 154 DAYS OR MORE, BUT LESS THAN 172

DAYS, 0.9 YEARS, AND

(11) 172 DAYS OR MORE, 1.0 YEARS.

(B) IF CREDITED SERVICE UNDER THIS SECTION IS PERFORMED ON A PART-TIME BASIS, THE EMPLOYEE RECEIVES CREDITED SERVICE PROPORTIONATE TO THE CREDITED SERVICE THAT WOULD HAVE BEEN EARNED AS A FULL-TIME EMPLOYEE.

(C) IN THIS SECTION

(1) 'NONCERTIFICATED EMPLOYEE' MEANS AN EMPLOYEE OF A CITY OR BOROUGH SCHOOL DISTRICT OR A REGIONAL EDUCATIONAL ATTENDANCE AREA WHO IS EMPLOYED IN A POSITION FOR WHICH A STATE CERTIFICATE IS NOT REQUIRED AS A CONDITION OF EMPLOYMENT;

(2) 'SCHOOL YEAR' MEANS THE 12-MONTH PERIOD BEGINNING JULY 1 AND ENDING JUNE 30 OF THE FOLLOWING CALENDAR YEAR.

* SEC. 2. A NONCERTIFICATED EMPLOYEE OF A CITY OR BOROUGH SCHOOL DISTRICT OR A REGIONAL EDUCATIONAL ATTENDANCE AREA THAT IS A PARTICIPATING EMPLOYER UNDER AS 39.35.550 - 39.35.650, WHO IS EMPLOYED ON THE EFFECTIVE DATE OF THIS ACT, MAY RECEIVE PRIOR SERVICE CREDIT CALCULATED UNDER AS 39.35.365, ADDED BY SEC. 1 OF THIS ACT, FOR EMPLOYMENT AFTER THE SCHOOL DISTRICT OR REGIONAL EDUCATIONAL ATTENDANCE AREA BECAME A PARTICIPATING EMPLOYER IN THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM BY

(1) ELECTING BEFORE JULY 1, 1986, TO HAVE CREDITED SERVICE CALCULATED UNDER THIS ACT; AND

(2) MAKING RETROACTIVE CONTRIBUTIONS IN THE AMOUNT OF FOUR AND ONE-QUARTER PERCENT OF THE AVERAGE ANNUAL COMPENSATION RECEIVED BY THE EMPLOYEE DURING THE TIME FOR WHICH ADDITIONAL CREDITED SERVICE IS GRANTED UNDER THIS ACT, MULTIPLIED BY THE TOTAL ADDITIONAL YEARS OF CREDITED SERVICE.

* SEC. 3. THIS ACT TAKES EFFECT JULY 1, 1985.

END OF DOCUMENT



EDUCATION SUPPORT STAFF ASSOCIATION
2118 Cushman Street
Fairbanks, Alaska 99701
(907) 452-2023

March 26, 1991

Representative Niilo Koponen
Alaska State Legislature
P.O. Box V (MS 3100)
Juneau, AK 99811

RE: HB 225

Dear Niilo:

Thank you for introducing HB 225: "An act allowing retirement credit for the unused sick leave of an employee participating in PERS."

If we are successful in getting this legislation passed, a long-standing inequity will finally be rectified. We are organizing our members to help pass this bill.

Thanks again for your movement and support on this issue.

Very truly yours,

Susan B. Annis
President

SBA/nr

University of Alaska Classified Employees Association

APEA/AFT

Fairbanks Chapter

March 29, 1991

Rep. Niilo Koponen
P.O. Box V
Juneau, AK 99811

Dear Rep. Koponen,

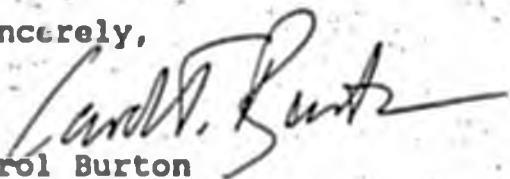
Thank you very much for introducing HB 225 which would allow unused sick leave to be used for retirement credit in PERS. I appreciate you sending us information about this bill.

As you know, this is an issue for our members across the University system, who as PERS participants, have not been treated equally with TRS employees in this respect.

The Classified Employees Association will be presenting testimony to the House State Affairs Committee on April 5th.

Thank you again.

Sincerely,



Carol Burton
Executive Director

CB:ljs



April 4, 1985

House State Affairs Committee
Rep. Katie Hurlay, Chairperson
Alaska State Legislature
Pouch V (MS-3100)
Juneau, Alaska 99811

Dear Katie,

I am employed at West Valley High School in the North Star Borough School district in Fairbanks, Alaska as a 9-10 month employee.

I find it extremely frustrating to plan for retirement with accumulating only a percentage of each years credit with the Alaska Retirement system. The teachers in the state and also connected with the Alaska Retirement system receive a full year credit for 180 days of work. I work longer and get less.

I am asking for equity. Is that not fair? I work just as hard and feel that I should not be dicriminated against any longer. I hope that you understand my position.

Will you please work toward passing this bH - H.B. 292 out of you committee with a favorable "DO PASS" response.

Thank you for your concern and committment to representing the wishes of this concerned Alaskan voter.

Sincerely,

Joan Wilcox

Joan Wilcox

Nurse

1308 Denali Way

Fairbanks, Alaska (9701)

Alaska State Legislature
Representative Niilo Koponen

Pouch V
Juneau, Alaska 99811
(907) 465-4992

House District 21

119 N. Cushman, Suite 207
Fairbanks, Alaska 99701
(907) 456-8172

POSITION PAPER for HB 225

This bill corrects an inequity in the retirement system which unfairly discriminates against public employees.

HB 225 would apply to all Public Employees excluding those whose benefits have been negotiated under other contracts. Public employees have long been overlooked in nearly every aspect of their employment conditions. For example, many have no unemployment compensation, and there is no procedure for disbursing accumulated unused sick leave at termination or retirement.

Educational support staff would be the principal beneficiaries in an attempt to create equity within school staff. HB 225 amends the provisions of the Public Employee's Retirement System (PERS) to make the calculation of credited service for non-certificated school employees similar to that provided for certificated employees in the Teachers Retirement System (TRS) and for Legislative staffers in PERS. Teachers who are covered by TRS receive a full year's credit for 180 days of work, while educational support staff receive only a percentage of each year's credit in one year.

It is imperative that public employees attend their jobs with few absences, because substitutes for janitors, secretaries, teachers' aides, nurses etc., are uncommonly found (a result of low wages, long and odd hours, and the requirement to be an Alaska Public Employee). The absence of any one of these employees is not only disruptive to the days' events in a public facility, but can have harmful effects in the event of an emergency. This bill would encourage those Public Employees to not sacrifice their retirement monies for personal leave.



**AMERICAN
FEDERATION OF
TEACHERS** AFI-
CIO

555 New Jersey Ave., NW
Washington, DC 20001
Phone: 202-879-4520

PARAPROFESSIONAL AND SCHOOL-RELATED PERSONNEL DIVISION

ALBERT SHANKER
President

HORRY PORTER
Secretary/Treasurer

April 4, 1991

AFT PARR COMMITTEE

CHAIR:
Loretta Johnson
Member Teachers Union

TO: Representative Gene Kubina, Chair
Members, House State Affairs Committee

Theresa McEl
Public School Federation
of Teachers

RE: HB 225 "An Act allowing credit for the unused sick
leave of an employee participating in the Public
Employee Retirement System."

Kristine Brown
Chicago Teachers Union

The American Federation of Teachers in conjunction with our
Paraprofessional and School Related Personnel Division
encourages your favorable consideration of HB 225.

Julie Bowman
Missouri Education Workers
Union

Leonard Edwards
Missouri Federation
of Teachers

Non-teaching employees of public school districts, colleges and
universities deserve access to an equal level of retirement
benefits under PERS as are afforded their teaching and research
counterparts who are covered by TERS.

Marlene Forman
United Teachers of Ind.

Richard Fordyce
United Federation
for Paraprofessionals

TERS members are allowed up to one year of accrued unused sick
leave toward their retirement benefits. PERS members are not
afforded this benefit. It is inequitable that lower paid
employees cannot do the same merely because their retirement
system is PERS not TERS.

David Gray
Indiana City Federation
of Classified Employees

Patricia Gray
Indiana Federation
of Paraprofessionals

Passage of HB 225 would be an incentive for an employee to use
sick leave in a conscientious manner. Maintenance of the
current policy of "use it or lose it" may foster the belief that
there are advantages in using sick leave as it accrues,
maintaining only a minimal balance. Clearly everyone benefits
when employees' use of paid leave is kept to a minimum.

Barbara Klotzschmitt
College Staff Guild
of Los Angeles

Phyllis Mundy
National Federation
of Paraprofessionals

Your serious consideration and support for this legislation is
appreciated.

Lella Pincus
Alabama Federation
of Teachers Para Support

Marie Portalan
United Federation of Teachers
New York

Tom Reardon
Teacher Teachers Association

Albert Shanker
President

Francis Sanchez
Missouri Education
Association

Earlene Thompson
United Teachers
of New Orleans

