

**ALASKA LEGISLATURE COMMITTEE FILES 1991-1992 00/2**  
**6942 HOUSE JUDICIARY**

Representative Hudson  
February 26, 1991  
Page 8

was also cited as a reason for limited liability. The MSRC supports state legislation resembling federal law so that there will be consistency during oil spills that reach the waters of more than one state.

The Federal Oil Pollution Act of 1990, however, permits states to require higher standards. David Slade, general council for the Coastal States Organization, says that while his organization does not recommend how states should respond to the liability question, one option available would be to keep the simple negligence liability standard but to place a cap on the amount of liability. This option would reduce the liability of response action contractors and give them some incentive to operate carefully. The Coastal States Organization expects to release a white paper next month about how states have responded to a number of issues relating to the Federal Oil Pollution Control Act of 1990. A copy of this paper will be forwarded to your office as soon as we receive it.

I hope this information is helpful. Please contact this office if we may be of additional assistance.

Attachments

# DIVISION OF LEGAL SERVICES

## LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

P.O. Box Y, Juneau, Alaska 99811  
(907) 465-3867 or 465-2450  
FAX (907) 465-2029

Deliveries to: 240 Main Street  
Court Plaza, Room 500  
Mail Stop 3101

### MEMORANDUM

January 28, 1991

**SUBJECT:** Response action contractor liability (Work Order 7LS-0552)

**TO:** Representative Bill Hudson

**FROM:** Michael F. Ford *M.F.*  
Legislative Counsel

You have asked for our opinion on legislation proposed by Tesoro Alaska Petroleum Company, regarding the liability of oil spill response action contractors. The proposed legislation would narrow the potential liability of a response action contractor with respect to a release or threatened release of oil, by eliminating liability for negligence in most instances.

Under AS 46.03.823, the potential liability of a response action contractor is generally limited to negligence, gross negligence and acts of intentional misconduct. This section also establishes a negligence standard that a claimant must show was violated in order to prove liability, and contains several exceptions to the general rule of liability. The exceptions are specific instances in which the legislature has decided that the general rule on liability should not apply.

The proposed legislation would narrow the liability of a response action contractor who responds to a release or threatened release of oil by limiting the liability to (1) gross negligence, (2) intentional misconduct, and (3) acts or omissions that would result in liability, even if the contractor had not carried out a response action. Therefore acts of negligence would not result in liability, unless the act or omission would be negligent even if the contractor had not carried out a response action. Finally, you should note that the proposed new section on oil spill response action contractors does not contain the exceptions to the general rule of liability written into law as AS 46.03.823(b)(2), (c), (d), (e), and (f).

The proposed legislation also raises a constitutional equal protection issue. If the exception for oil spill response contractors was enacted, there would be two different rules of liability, one for oil spill response contractors and one for all other response contractors. While this type of distinction does not always offend the constitutional equal protection clause, there must be a rational reason to distinguish between similar

Representative Bill Hudson  
January 28, 1991  
Page 2

groups in this manner. This may be the kind of distinction that would not survive a court challenge based on the equal protection clause. See Turner Construction Co. v. Scales, 752 P.2d 467 (Alaska 1988).

Please contact me if you have further questions.

MFF:gc  
91-039.glc



## Interoffice Communication

To D. L. Bowler

From J. S. Haley

Date February 26, 1991

Subject Increased Cost to Milne Point Unit due to Alyeska's Oil Spill Response Service Agreement

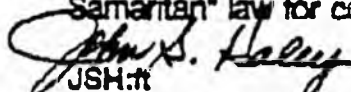
Pursuant to a request from your office we have attempted to develop the additional costs to Conoco, the Overriding Royalty Interest Owners and the State of Alaska for Milne Point Unit production as a result of Alyeska's Oil Spill Response Agreement. The weighted average additional costs (which reduces the net-back value by an equal amount) are estimated as follows:

	<u>Increased costs/ (Reduced Net Back to Unit)</u>
February 1991	\$3.69/Bbl
March 1991	\$0.39/Bbl
April 1991	\$0.10/Bbl*

\*This number is not expected to continue in the future as it reflects a cycle in the markets that may not often be repeated. We expect this number to be higher in May and thereafter even under existing sales arrangements.

The above figures represent the volume weighted increased costs. These numbers represent our best estimate of the increased costs based on current contracts, some of which are tenuous at best, given the circumstances. We have been fortunate in selling our March and April production under terms that closely approximate pre-November 1990 sales. However, if we lost our best surviving market the cost per barrel could increase \$4.00 to \$5.00 per barrel or more over pre-November sales contracts. Our current market is very precarious and may be viewed as only a 30 day arrangement. Thus, it is imperative that we get some relief from the Alaska legislature to have any assurances that net-backs for Milne Point Unit crude are not significantly reduced because of implementation of Alyeska's Oil Spill Response Service Agreement.

The State of Alaska stands to share improved net-backs by the passage of the "Good Samaritan" law for companies shipping oil through Prince William Sound.

  
JSH:tt

cc: J. R. Sverfoid  
D. R. Heinzer

# FINANCIAL LOSS - STATE OF ALASKA

## MILNE POINT ROYALTY - CURRENT STATUTE

Month	Loss M\$
1	0
2	317
3	37
4	10
5	43
6	422
7	436
8	450
9	424
10	432
11	427
12	450
TOTAL	3,448

U.S. Department  
of Transportation  
United States  
Coast Guard



Commander  
Eleventh Coast Guard District

Union Bank Bldg.  
400 Colangelo  
Long Beach, CA 90802-8308  
Staff Symbol: (d)  
Ph: (213) 499-5201

5090

AUG 28 1990

The Honorable Willis L. Brown Jr.  
Speaker, California State Assembly  
State Capitol  
Sacramento, California 95814

Dear Mr. Brown:

I am writing to you to express concern about legislation that is important to the interests of the United States Coast Guard and the State of California. The legislation, currently being debated in the Assembly, is Senate Bill 2040.

In particular, I support the need for limited immunity for all oil spill responders other than liable parties, to the extent that it may be necessary to encourage such persons to take action promptly. Prompt action after a spill is essential to protect the marine environment of California from oil pollution.

As you know, the Oil Pollution Act of 1990 (P.L. 101-380) was signed by the President on August 18th. That Act provides limited federal immunity for all oil spill responders. The Coast Guard did not object to that provision because we believe that the issue is related to the national interest in promoting quick, effective responses to oil spills and their threats. Effective response requires resources from both the public and private sectors.

A law that does not address responders' concerns about liability exposure, causing them to hesitate in responding to spills, would be counterproductive.

Oil spill response is not an exact science. Decisions often must be made with incomplete and sometimes conflicting information. Moreover, the operational environment is unpredictable. Liability standards must take these factors into account if effective programs are to be put in place.

I urge you to give full consideration to limited immunity provisions for all oil spill responders other than liable parties in your deliberations on SB 2040.

Sincerely,

A handwritten signature in dark ink, appearing to read "M. E. Gilbert".

M. E. GILBERT  
Rear Admiral, U.S. Coast Guard  
Commander, Eleventh Coast Guard District

# San Francisco Examiner



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**JIM WOOD** *Assistant Editor*

## Oil spill groups need legal assist

**C**ONSIDER WHAT might occur if a fire department responding to a blaze could be sued for damages resulting from its firefighting. A lawyer might ride on every truck. And a no-fault contract might have to be negotiated before a hose was unrolled.

Of course this would be silly, not to mention counterproductive. Yet such is the problem being confronted by organizations formed to respond to oil spills. Cleanup consortiums such as Clean Bay in the Bay Area and Clean Seas in Southern California remain under the threat of lawsuits. In Sacramento, legislators now are debating proposals that would add so-called Good Samaritan language to protect oil-cleanup groups from litigation except in situations of overt misconduct or negligence.

This dispute pits the oil industry, and environmental groups such as the International Bird Research and Rescue Center and the Coast Guard, against the California Trial Lawyers Association. There are two major oil spill bills now moving toward passage, AB 2603 authored by Assemblyman Ted Lempert, D-San Mateo, and SB 2040 by State Senator Barry Keene, D-Mendocino. Neither addresses this issue. It is essential that "Good Samaritan" sections be added.

The trial lawyers contend that the distinction between spillers and responders is not so clear as portrayed, since the responding organizations often are nonprofit entities created by the oil shippers. It has

been charged that laxness on the part of Alyeska, an oil company-owned cleanup company, contributed to damage caused by the grounding of the Exxon Valdez in Alaska.

That may sound legally sensible, but it is not a practical argument from the public's point of view. Rapid response is one of the keys to successful response. Time will cause the spill to worsen. Yet the threat of lawsuits may cause delay by cleanup crews until responsibility is made clear.

But while some are oil company-owned, other groups are not. The Ventura County Commercial Fishermen's Association created FORT — the Fisherman's Oil Response Team — to protect the sensitive Channel Islands and nearby coastal communities. Through FORT, fishermen on their own boats can be called upon by clean-up coordinators during an emergency. And they can be on the scene immediately, not days later. But FORT and its fisherman cannot place themselves in a position to accept unlimited liability.

Cleanup firms are willing to accept legal responsibility for willful misconduct, personal injury or wrongful death. They need protection from simple negligence because they must make quick decisions under difficult circumstances. Sometimes they may guess wrong. In most cases, they are not acting on their own, but under Coast Guard authority. The federal government, however, is protected in such circumstances from those seeking targets from which to recoup losses. Cleanup groups are not. They should be



**SPILL RESPONSE CONTRACTOR  
LIMITED LIABILITY PROPOSAL**

<b>RESPONSE ACTION CONTRACTOR CURRENT LIABILITY EXPOSURE</b>	<b>PROPOSED LEGISLATION EFFECT</b>
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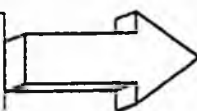
**GROSS NEGLIGENCE**

**INTENTIONAL ACTS**

**SIMPLE NEGLIGENCE**

**PERSONAL INJURY**

**DEATH**



**REMOVES:**

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granted the  
response action  
contractor**

**STATES WITH ACTION SINCE  
1990**

**LIMITING THE SPILL RESPONDER  
FROM SIMPLE NEGLIGENCE  
LIABILITY**

**Delaware:**  
Senate Bill 6  
Enacted 2/91

**Virginia:**  
Sec.62.1-44.34:18 D.  
1990

**California:**  
Provides immunity for  
first 60, 90 days  
after the spill.  
"Lempert-Keene Oil Spill  
Prevention & Response Act"  
of 1990 (Cal. Code 8670.56.6)



**Mississippi:**  
Bill passed  
Senate 2/91

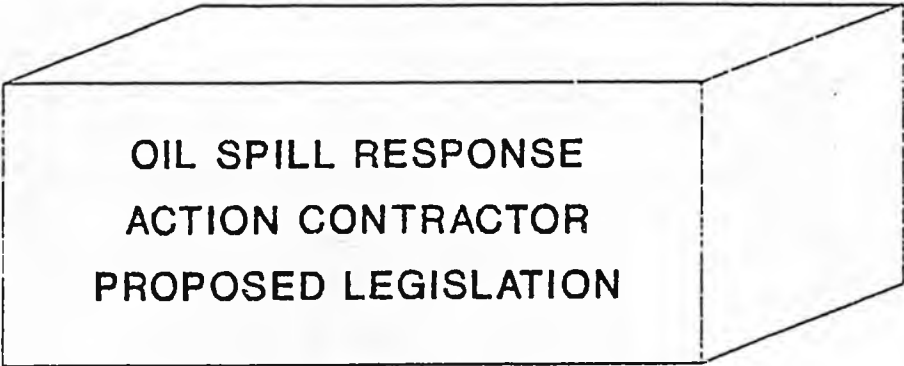
**Georgia:**  
Passed  
Senate  
61-0  
2/91



**Hawaii:**  
Act 298, 1990



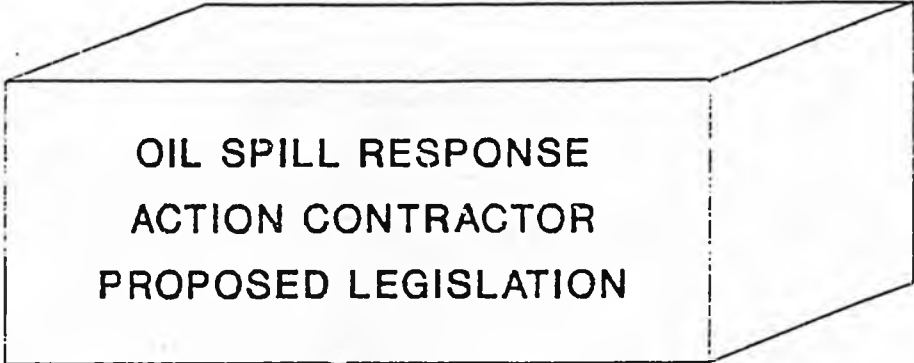
**Florida:**  
Chapter 90-54  
1990



**OIL SPILL RESPONSE  
ACTION CONTRACTOR  
PROPOSED LEGISLATION**

**WHO DOES THE BILL APPLY TO?**

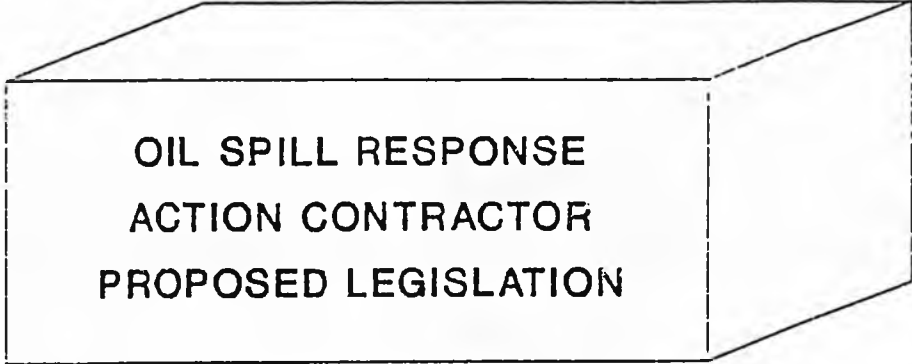
The bill applies only to innocent cleanup contractors --  
those who had no involvement in the spill itself.



**OIL SPILL RESPONSE  
ACTION CONTRACTOR  
PROPOSED LEGISLATION**

**DOES THE BILL SOMEHOW LESSEN THE SPILLER'S LIABILITY?**

**No! The bill makes it absolutely clear that the spiller's liability for damages includes any damages caused by the cleanup contractor's action for which liability is limited under the bill.**



**OIL SPILL RESPONSE  
ACTION CONTRACTOR  
PROPOSED LEGISLATION**

**DOES THE BILL AFFECT A CONTINGENCY PLAN  
HOLDER'S RESPONSIBILITIES TO MAINTAIN  
CLEANUP EQUIPMENT?**

**No. Alaska law on spill contingency plans is unaffected. The plan holder remains liable for penalties and damages if it does not respond to a spill in accordance with the promises made in that plan.**

**SPILL RESPONSE CONTRACTOR  
LIMITED LIABILITY PROPOSAL**

<b>RESPONSE ACTION CONTRACTOR CURRENT LIABILITY EXPOSURE</b>	<b>PROPOSED LEGISLATION EFFECT</b>
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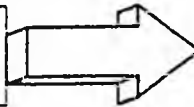
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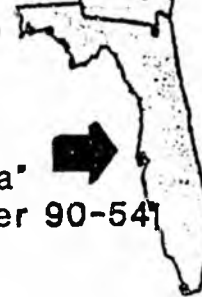
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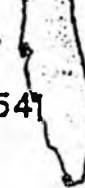
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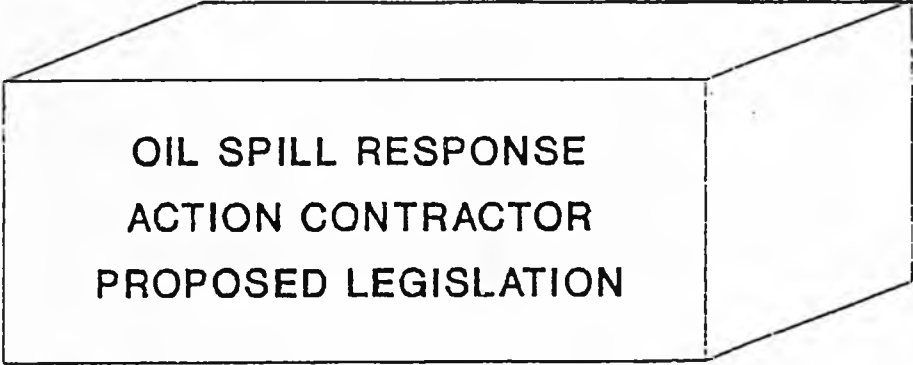


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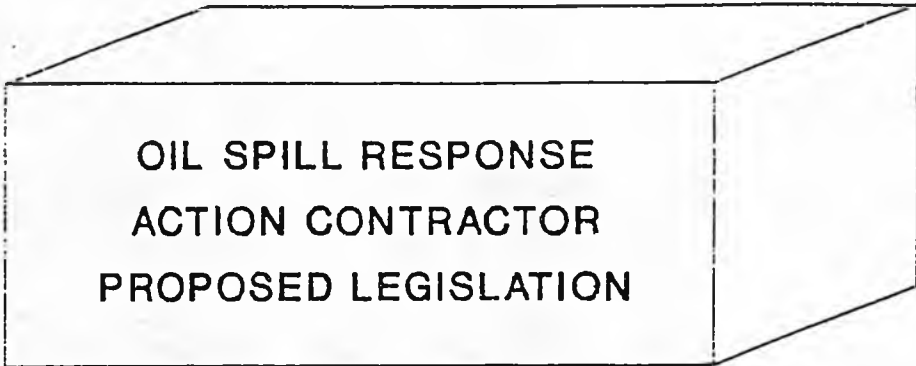




OIL SPILL RESPONSE  
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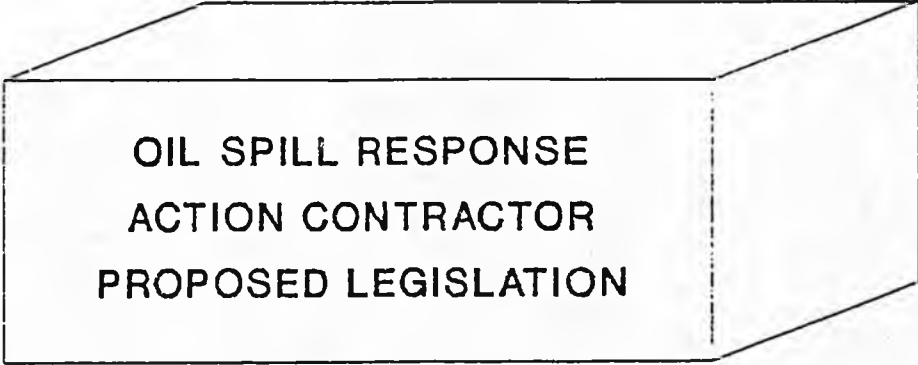
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# Alaska State Legislature

Legislative Research Agency



P.O. Box Y  
Juneau, AK 99811-3100  
Phone: (907) 165-3991  
Fax: (907) 163-3351

April 8, 1991

## MEMORANDUM

TO: Representative Pat Carney

FROM: Linda J. Snow *L. Snow*  
Legislative Analyst

RE: Fiscal Impact of Moving the Legislature to the Matanuska-Susitna  
Borough  
Research Request 91.208

You asked for an assessment of the fiscal impact on the state government of moving the legislature from Juneau to somewhere in the Matanuska-Susitna (Mat-Su) Borough as proposed in HB 198.

For the purposes of this assessment, we made the following assumptions:

- The Matanuska-Susitna Borough will construct an office building suitable for the legislature (including office space for visiting executive branch staff) and lease it to the State of Alaska.
- All legislative offices and positions now permanently located in Juneau will transfer to the Mat-Su Borough except a portion of the Juneau legislative information office (LIO), a portion of the Ombudsman's office, and most of the office of Legislative Audit. Approximately 100 positions will transfer.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned legislative office space.

In this analysis we estimate the recurring annual costs of leasing a new office building in the Mat-Su Borough, including maintenance and utilities<sup>1</sup>. We also examine one-time costs associated with the move. These include moving Juneau-based legislative offices (furniture and equipment) and personnel to the Mat-Su Borough, renovating the Capitol to conform to requirements of new agency tenants, moving other state agencies into the Capitol and other state-owned vacated office space, and installing telephones and telecommunications equipment in the new legislative building (not included in lease costs).

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<sup>1</sup>These recurring costs reflect the savings which result from the Legislature vacating leased office space in Juneau and from other state agencies currently in leased space moving into vacated state-owned legislative space.

Representative Carney  
April 8, 1991  
Page 2

This analysis is limited to the direct fiscal impact on the state government of moving the legislature to the Mat-Su Borough. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Mat-Su Borough; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the legislative and executive branches of government, or the value of benefits that might be derived from the move.

The estimates presented in this memorandum are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

Cost figures in this memorandum are in 1991 dollars. The nominal future costs of the move may be higher because of inflation.

#### SUMMARY

A summary of estimated one-time costs follows:

##### One Time Costs

Item	Cost
Moving legislative offices to Mat-Su Borough	\$ 144,000
Moving legislative personnel to Mat-Su Borough	731,300
Renovating Capitol building offices	1,600,000
Moving Juneau state agencies to state-owned office space	285,740
Installing telephone system in new building	450,000
ONE-TIME COST	\$3,211,040

##### Annual Costs (Net)

Annual lease cost of new building	\$3,780,000
Annual savings from consolidation of Juneau office space	(2,161,069)
Annual savings from decreased Travel and Per Diem	( 106,174)
ANNUAL COSTS	\$1,512,757

## OVERVIEW OF ASSUMPTIONS

This section presents a brief overview of the methodology and assumptions used in this analysis.

### New Legislative Building

Currently, no office space exists in the Mat-Su Borough which could adequately house the legislature. We assume that the Mat-Su Borough will construct a suitable legislative office building and lease it to the state.<sup>2</sup> We assume the Mat-Su Borough government would finance the building with tax-free municipal revenue bonds. This financing method would be the least expensive, but it would require a long-term lease agreement that would commit the state for the life of the bonds.

In 1984, the Department of Transportation and Public Facilities commissioned Jim Steinman and Associates to analyze the space requirements for a proposed new legislative hall in Juneau (see Table A). The report states that the legislature will need approximately 120,000 sq. ft. of space for legislative business by 1995. The legislature currently occupies 115,667 sq. ft. of space in Juneau. We assume that office space will be made available in the new legislative building for visiting executive branch employees doing business with the legislature. The new building may also include space for the press and lobbyists, and perhaps a cafeteria or other amenities. Therefore, we assume a total of 140,000 sq. ft. will be needed in this new building.

The new legislative building will be built to state specifications, including wiring for telecommunications and data terminals, but it will not have telephones or computer systems installed, nor will it be furnished. We assume that a new telephone system will be installed, and the cost of this system will be a one-time cost separate from the building lease costs. Existing computer systems will be moved from Juneau. No new furniture would be purchased (although as a practical matter, some of the existing furniture would not be suitable and would have to be replaced). We use a dollars-per-square-foot estimate to project an annual lease cost. The lease cost will include maintenance and utilities.

### Consolidation of State Offices in Juneau

When the legislature moves to the Mat-Su Borough, 90,374 sq. ft. of state-owned office space in Juneau will be vacated: 80,127 sq. ft. from the Capitol, 6,947 sq. ft. from the Diamond Court House, 1,300 sq. ft. from the Community

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<sup>2</sup>If the state were to construct the new legislative building, we assume the cost of debt service, maintenance and utilities would be approximately equal to the cost of leasing the building from the Mat-Su Borough.

Building and 2,000 sq. ft. from the State Office Building (see Table B).<sup>3</sup> Space under lease to the legislature in Juneau--21,293 sq. ft. at an annual cost of \$367,404--will no longer be needed. The 90,374 sq. ft. of space occupied by the legislature in state-owned buildings will be available to other agencies currently housed in leased space. Table C shows a hypothetical reshuffle of state agencies from private to state-owned buildings.

Currently, the Capitol is not configured to conform to most executive branch office space requirements. If this space is not renovated, only one-half to two-thirds of the space could be utilized as general office space. Without renovation, we assume that some of the offices moved into the Capitol in Table B would not move, decreasing the cost savings from the reshuffling of Juneau offices. Renovation of the Capitol carries a substantial cost, but it is a one-time cost. Without the additional space provided by the renovation, the state will pay more for leased space each year.

#### Travel

It is assumed that the relocation will produce a savings from reduced expenditures on legislative travel (including moving costs and per diem). It is also assumed that the separation of the legislative and executive branches will necessitate more travel by department commissioners, directors, budget analysts, and program specialists in order to testify at committee hearings and perform other legislative tasks. In this analysis, we assume that the increased cost of administrative travel will offset a major portion of the savings from decreased legislative travel.

#### One-Time Costs

We assume the following one-time costs associated with a legislative move to the Mat-Su Borough:

- moving Juneau legislative offices (furniture and equipment) to the Mat-Su Borough;
- moving Juneau-based legislative personnel to the Mat-Su Borough;
- renovating the Capitol to conform to requirements of new agency tenants;
- moving other state agencies into the Capitol and other state-owned vacated office space; and

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<sup>3</sup> Although the Legislature currently occupies approximately 6,000 sq. ft. in the State Office Building, 4,000 sq. ft. of the space is occupied by Legislative Audit, which is not expected to move from Juneau.

- installing telephones and telecommunications equipment into the new legislative office space (not included in lease costs).

#### ANALYSIS OF RECURRING COSTS AND SAVINGS

This section discusses annually recurring expenses and savings associated with a legislative move to the Mat-Su Borough.

#### Costs of Leasing New Office Space in the Mat-Su Borough

A 1984 report by Jim Steinman and Associates for the Department of Transportation and Public Facilities examined the space requirements for a new legislative hall in Juneau. The report states that the legislature will need approximately 120,000 sq. ft. of space by 1995. The legislature currently occupies 115,667 sq. ft. of space in Juneau. This information is summarized in Table A, which is taken from Steinman's report. In addition to space for legislative functions in the new building, we assume that office space must also be available for visiting executive branch employees doing business with the legislature. It is also likely that a small, permanent Governor's office will be located in the building, as well as areas for press and lobbyists, and perhaps a cafeteria or other amenities. We assume an additional 20,000 sq. ft. for these uses. Thus, a total of 140,000 sq. ft. will be necessary.

According to Ken Lythgoe, director of Property and Facility Management for the Municipality of Anchorage, his office is currently negotiating a contract with a company to build and lease a 140,000 sq. ft. city hall building. The building is to be wired for telephone and data terminals (computers), but will not include telephones or furnishings.

Although Mr. Lythgoe was not able to reveal the actual dollar amounts that are under negotiation, he did state that a new office building of similar size and structure would probably lease for between \$2.00 and \$2.25/sq. ft. per month, including maintenance and utilities. We use an estimate of \$2.25/sq. ft. as the lease rate for the new legislative building in the Mat-Su Borough. Thus, a special-purpose, legislative office building of 140,000 sq. ft. located in the Mat-Su Borough could be expected to lease for approximately \$3,780,000 annually ( $\$2.25/\text{sq. ft.} \times 140,000 \text{ sq. ft.} \times 12 \text{ months}$ ).

#### Savings From Consolidation of Juneau Office Space

The cost to the state of leasing a Mat-Su Borough legislative building will be offset by savings from the ability of the state to reduce the amount of leased office space in Juneau. These savings will result from two sources: 1) leases of space occupied by legislative agencies that will be relocated to the Mat-Su Borough; and 2) leases of space occupied by administrative agencies that can relocate to state-owned offices vacated by legislative agencies.

The legislature currently leases 21,293 sq. ft. of privately owned space in Juneau at an annual cost of \$367,404. In the event of a legislative move, these annual lease costs will no longer be necessary.

Approximately 90,374 sq. ft. of state-owned legislative office space will be vacated in Juneau as a result of a legislative move to the Mat-Su Borough. The location of this space is shown in Table B. State offices which now lease will be able to move into state-owned office space at a savings to the state government. Table C presents a possible relocation scheme in which state agencies in leased space will fill vacated state-owned space now used by the legislature.<sup>4</sup>

Annual savings to the state from relocating leased offices to state-owned space will be approximately \$1,793,665  $[(\$119,125.93 + \$30,346.18) \times 12 \text{ mo.} = \$1,793,665.32]$ . The addition of the savings which occur when the legislature vacates its leased space (\$367,404) brings the total savings from consolidation of Juneau office space to \$2,161,069 annually.

Using the annual savings identified here to offset the annual lease costs of the new legislative building gives us the annual net cost of \$1,618,931  $(\$3,780,000 - \$2,161,069)$ .

### Travel

Pam Stoops, director of Administrative Services for LAA estimated savings from decreased travel and moving expenses for the legislature. Ms. Stoops weighed the decreased travel and moving expenses for Anchorage-area legislators (there are 30 Anchorage-area legislators), and decreased expenses of other northern Alaska legislators against the increased travel and moving expenses of southeastern Alaska legislators. The savings was estimated to be \$173,024 annually. The estimated decreased cost in session per diem was estimated at \$109,650 annually for a total annual savings of \$282,674.

We assume that there will be increased travel to the Mat-Su Borough by the executive branch while the legislature is in session, as department commissioners, directors, budget analysts and program specialists are often required to testify at committee hearings. We estimate that an average trip to the Mat-Su Borough from Juneau per executive branch employee costs about

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<sup>4</sup>It is logical that both the Governor's Office and the Department of Law be consolidated in the Capitol Building. Other offices were hypothetically moved on the basis of two criteria: first, offices with high lease prices per square foot; and second, offices which would fit into the available space.

Representative Carney  
April 8, 1991  
Page 7

\$706.<sup>5</sup> Executive branch personnel are likely to make numerous trips to the legislature during the session. The total cost of increased travel for 250 employee trips to the Mat-Su Borough is approximately \$176,500, which will partially offset savings from legislative travel. The recurring yearly savings will be approximately \$106,174 (\$282,674 - \$176,500).

#### ANALYSIS OF ONE-TIME COSTS

This section discusses the one-time costs that would be incurred if the legislature were to move from Juneau to the Mat-Su Borough.

##### Moving Legislative Offices to the Mat-Su Borough

Moving all Juneau-based legislative offices (furniture and equipment) from Juneau to the Mat-Su Borough would require approximately 20 full-size (27 ft.) vans.<sup>6</sup> The cost of each 27 ft. van would be approximately \$7,200 (transportation and labor), for a total of \$144,000 for 20 vans.<sup>7</sup>

##### Moving Legislative Personnel to the Mat-Su Borough

Approximately 100 full-time, permanent, Juneau-based legislative positions would be transferred to the Mat-Su Borough in the event of a legislative move. Legislative Audit, a small Legislative Information Office, and a small office of the Ombudsman would remain in Juneau.

Travel and moving regulations require the state to pay moving expenses of relocated employees. The state pays for shipment of up to 10,000 lbs. of household goods, air fare and per diem for the employee and spouse for a house-hunting trip, transportation to the new job location, and up to 15 days per diem after the move to secure permanent lodging. The average household size

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<sup>5</sup>We estimated the cost of the average executive branch employee trip to the Mat-Su Borough by adding roundtrip airfare to Anchorage (\$436), two days per diem @ \$95/day (\$190), and two days car rental @ \$40/day (\$80), for a total of \$706 per person per trip.

<sup>6</sup>Personal communication with Pam Stoops, director of Administrative Services, Legislative Affairs Agency (LAA), March 1990.

<sup>7</sup>Personal communication, Dan Leaf, Reliable Transfer Co., Juneau, March 27, 1991. This estimate is based on the assumption that the vans would average 12,000 lbs. at \$60 per 100 lbs. This estimate also assumes that LAA employees would assist in the dismantling and loading of the LAA print shop.

in Juneau is 2.76 persons.<sup>8</sup> For purposes of this analysis, we assume the average employee who relocates has one spouse and one child under the age of 12 years. The travel and moving regulations allow the following expenses per employee.

Type of Expense	Estimate Cost Per Employee
Ship up to 10,000 lbs. of household goods (including packing and insurance) <sup>9</sup>	\$10,000
House hunting trip for employee and spouse	
Airfare to Anchorage for two	872
Per diem for 3 days (\$150/day + \$100/day)	750
Ferry tickets (2 cars, 2 adults, 1 child) to Haines - winter rate	72
Mileage - 2 cars, Haines to Mat-Su @ \$.25/mi	412
Per diem, up to 15 days - 2 adults, one child	2,520
<b>TOTAL MOVING EXPENSES</b>	<b>\$14,626</b>

Doubtless many Juneau-based legislative employees would choose not to move north. Therefore, in this analysis we assume that only half do so. Thus, the estimated cost of moving 50 employees to the Mat-Su Borough would be approximately \$731,300.

#### Renovating Capitol Building Offices

Table C presents a possible relocation scheme of state offices to fill vacated legislative space in the event of a move. According to Faye Bain, section manager of the leasing and fiscal section in the Department of Administration, legislative office space in the Capitol is not currently configured to conform to most executive branch office space requirements. If this space is not renovated, only one-half to two-thirds of the space could be utilized for general office space.<sup>10</sup>

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<sup>8</sup>Personal communication, Tom Korosei, planner for the City and Borough of Juneau, March 1990.

<sup>9</sup>Personal communication, Roger Callaway, Reliable Transfer Co., Juneau, March 1991.

<sup>10</sup>Without renovation, we assume that the Department of Natural Resources (DNR) and the Department of Education (DOE) would not move their offices into the Capital Building subtracting \$740,978/yr. (29,961 sq. ft. of lease space at current rates) from our estimated savings.

Therefore, we assume in this analysis that the Capitol would be renovated to accommodate executive branch offices. Mr. Rod Wilson, an architect with the Department of Transportation and Public Facilities states that the building could be renovated to create useable space without tearing down any walls. The renovation would require installing an acoustic ceiling and dropping the lighting down below the ceiling. Approximate cost of this task is \$10.00 per sq. ft. An additional \$10.00 per sq. ft. would be required to purchase dividers and partitions with shelving and storage space. With these changes, Mr. Wilson feels nearly all the space, including committee rooms and house and senate chambers, could be made useable. Approximately 80,000 sq. ft. will be vacated in the event of a move. The cost of renovating that space would be a one-time cost of about \$1,600,000 ( $\$20.00/\text{sq. ft.} \times 80,000 \text{ sq. ft.}$ ).

#### Moving Juneau State Agencies to State-Owned Office Space

The Department of Administration, Division of General Service and Supply, is usually responsible for moving Juneau-based state government offices from one location to another. Table C indicates that approximately 87,000 sq. ft. of leased office space will be relocated to state-owned space as a result of the move. Another nearly 18,000 sq. ft. of office space (Department of Law and Office of the Governor) will be moved from the state-owned Diamond Court Building to the Capitol in order to consolidate those agencies. Approximately 105,000 sq. ft. of office space will be moved in Juneau following a legislative move to the Mat-Su Borough.

Faye Bain, section manager for leasing in the Department of Administration stated that a rule of thumb is that an across-Juneau move costs about \$1.50 per sq. ft. plus an additional cost to move large items such as copiers and large computer systems. If the telephone systems are owned by the agency, it would cost about \$100 to move each phone. Another rule of thumb is that each person requires 165 sq. ft. of office space, which would mean about 623 persons (and telephones) would move in the shuffling of Juneau office space. Thus, the physical move would cost about \$157,500 ( $\$1.50/\text{sq. ft.} \times 105,000 \text{ sq. ft.}$ ) with an additional cost of \$62,300 to move the telephones ( $\$100/\text{phone} \times 623 \text{ phones}$ ), for a total of \$219,800. According to Faye Bain, it is normal for her office to add another 30 percent to the total for contingencies such as:

- wiring offices for phones and/or computer stations;
- replacing old or leased phone systems;
- moving copiers, large computer systems, etc.; and/or
- renovating in addition to our previous renovation assumptions.

Thus, the cost of the move from Juneau leased office space to Juneau state-owned office space would be \$285,740 ( $\$219,800 \times 1.3$ ).

Representative Carney  
April 8, 1991  
Page 10

### Installing Telephones in the New Office Space

We assume that the new leased office space in the Mat-Su Borough will be wired for phone systems and data terminals (computers). However, we assume that the space will not be furnished or equipped with a telephone system.

According to John Cameron, telecommunications planner with the Department of Administration, equipment and installation of a phone system suitable for legislative use will cost about \$1,000 per phone station. There are currently about 400 legislative employees who would occupy the proposed building. We assume that the legislative office building would contain additional office space for use by visiting executive branch personnel. We estimate the need for an additional 50 phones in the building, bringing the total cost of the phone system installation to \$450,000 (\$1,000/phone x 450 phones). The cost could be substantially higher depending on specific options requested for the phone system (e.g., voice mail and conference calling).

I hope this information is helpful to you. Please call this office if you need further assistance.

Attachments

TABLE B

**Legislative Utilization of Office Space  
in Juneau, 1991**

Building	Use	Square Footage	Annual Lease
<b>State-Owned Buildings</b>			
Capitol	Legislative Chambers and Offices	80,127	\$0
Diamond Court Building	Legislative Offices	6,947	0
Community Building	Legislative Print Shop	1,300	0
State Office Building	Legislative Finance, Legislative Audit	6,000	0
	<b>Subtotal</b>	94,374	\$0
<b>Leased Space</b>			
Goldstein Building	Legislative Research Agency, House Records	8,192	\$89,824
Simpson Building	Legislative Information Office, Leg Affairs Agency	1,586	26,028
So. ners Building	Legislative Affairs Agency	4,056	57,566
Court Plaza	Legal Services, Reference Library, Ombudsman	6,554	173,461
Franklin Building	Legislative Offices	905	20,525
	<b>Subtotal</b>	21,293	\$367,404
	<b>TOTAL</b>	115,667	\$367,404

Prepared by the Legislative Research Agency, April 1991 (91.208B).

TABLE A  
SPACE REQUIREMENTS DATA  
for Proposed Legislative Hall in Juneau, 1984

DEPARTMENT/AGENCY	QUANTITIES			SPACE REQUIREMENTS		
	1983	1987	1995	1983	1987	1995
House	173	216	216	46,106	46,106	46,106
House Research	13	14	15	2,186	2,290	2,394
Senate	105	115	115	30,034	30,034	30,034
Senate Advisory Council	8	9	11	1,909	1,840	2,048
House & Senate Misc. Shared	-	-	-	4,085	4,085	4,085
Legislative Affairs	119	146	157	28,597	31,015	32,651
Legislative Finance	10	12	14	2,549	2,757	3,017
Subtotal Legislative	(428)	(512)	(528)	(115,466)	(118,127)	(120,335)
Governor	52	58	59	14,149	14,725	14,871
Lieutenant Governor	8	10	10	2,294	2,459	2,459
Subtotal Executive	(60)	(68)	(69)	(16,443)	(17,184)	(17,330)
Emergency Operations Ctr.	2	2	2	1,247	1,247	1,247
Miscellaneous	-	-	-	21,275	22,195	22,425
Subtotal Special Areas	(2)	(2)	(2)	(22,522)	(23,442)	(23,672)
<b>SUBTOTAL</b>	<b>490</b>	<b>582</b>	<b>599</b>	<b>154,431</b>	<b>158,753</b>	<b>161,337</b>
PLUS ALLOWANCE FOR VOLUME/ROTUNDA				15,000	15,000	15,000
NET SQUARE FEET SUBTOTAL				169,431	173,753	176,337
GROSS SQUARE FEET ÷ .75				225,908	231,671	235,116

Source: "State of Alaska Legislative Hall Pre-Design Program", 1984 by Jim Steinman and Associates.

TABLE C

Proposed Transfer of State Offices  
from Leased Space to State-Owned Space

From Leased Office Space to the Capitol:

Department	Current Building	Annual Lease	Square Footage	Cost per Sq. Ft./mo.
LAW	Assembly	\$65,994	4,467	\$1.23
LAW	Assembly	9,743	530	1.53
LAW	Bend	81,931	4,233	1.61
GOV	5th/Franklin	87,066	4,837	1.50
GOV	5th/Franklin	26,496	1,613	1.37
GOV	Court Plaza	157,353	5,899	2.22
DOA	Assembly	11,664	370	2.63
DOA	Assembly	32,926	1,061	2.59
DNR	Willoughby	604,280	21,498	2.34
DOR	Blomfield	215,359	8,815	2.04
DOE	W W Movers	136,698	8,463	1.35
<b>TOTAL/AVG.</b>		<b>\$1,429,511</b>	<b>61,786*</b>	<b>\$1.86</b>

\*It would be logical to move the offices of the Department of Law (4,687 sq. ft.) and the Office of the Governor (13,073 sq. ft.) from the state-owned Diamond Court Building into the Capitol to consolidate those office. Although this move brings no direct cost savings to the state, an additional 17,760 sq. ft. in the Diamond Court Building will be available for leasing state offices to move into. This additional square footage is included in the calculations below.

From Leased Office Space to Other State-Owned Office Buildings\*\*:

Department	Current Building	Annual Lease	Square Footage	Cost per Sq. Ft./mo.
DOC	Bend	\$208,398	10,767	\$1.62
DMVA	Goldstein	42,240	2,569	1.37
DOA	L & D Investments	86,281	10,000	0.71
DCED	Rainbow Dev. Co.	27,236	1,900	1.19
<b>TOTAL/AVG.</b>		<b>\$364,154</b>	<b>25,236.00</b>	<b>\$1.22</b>

\*\*Includes 24,707 sq. ft. in the Diamond Court Building and 2,000 sq. ft. in the State Office Building. About 1,300 sq. ft. will be available in the state-owned Community Building where the Legislative print shop now resides, however, this space is more suitable for storage or equipment than office space.

# MEMORANDUM

State of Alaska

Office of the Governor  
Office of Management and Budget  
Office of the Director

TO: Paul Fuhs  
Legislative Liason

DATE: May 5, 1992

FROM: Brad Pierce   
Senior Policy Analyst

PHONE: 465-3568

FAX: 465-2090

SUBJECT: Consolidated Executive Branch Fiscal Note for HB 198

Your office requested that I compile executive agency fiscal notes for HB 198, introduced by Representative Pat Carney, which would move legislative operations to the Matanuska-Susitna Borough. A consolidated spreadsheet is attached along with the fiscal notes prepared by each executive department

The annual cost estimates of the various state agencies depend to a large extent on their existing presence in Anchorage. Only the Department of Corrections estimates that it would save money by having the legislature meet in the MatSu Borough. All other executive departments estimate that they would incur additional costs from such a move. Total annual costs for executive operations are estimated at about \$1.3 million during the first year (FY 93) and \$1.2 million thereafter.

Please give me a call if you have questions.

cc: Representative Gene Kubina, House State Affairs Committee Chair  
Shelby Stastny, Director, Office of Management and Budget  
Representative Pat Carney

HB 198 Executive Branch

Executive Branch Annual Cost of HB 198 (\$ thousands)						
Department	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Governor	410.0	330.3	330.3	330.3	330.3	330.3
Lt. Governor	121.1	98.3	98.3	98.3	98.3	98.3
Elections	29.2	29.2	29.2	29.2	29.2	29.2
Administration	76.8	75.4	79.1	83.1	87.3	91.6
DCED	116.1	116.1	116.1	116.1	116.1	116.1
DCRA	30.7	32.3	33.9	35.6	37.3	39.2
Corrections	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
Education	48.3	48.3	48.3	48.3	48.3	48.3
DEC	59.2	59.2	59.2	59.2	59.2	59.2
ADF&G	299.7	291.2	293.1	301.0	308.9	317.7
DH&SS	72.2	75.8	79.6	83.5	87.8	92.1
Labor	34.0	35.7	37.5	39.4	41.3	43.4
Law	274.1	194.1	194.1	194.1	194.1	194.1
DMVA	10.3	10.3	10.3	10.3	10.3	10.3
DNR	51.8	44.8	44.8	44.8	44.8	44.8
Public Safety	59.1	47.1	47.1	47.1	47.1	47.1
DOR	47.1	49.0	51.0	53.0	55.1	57.3
DOTPF	71.3	71.3	71.3	71.3	71.3	71.3
Total	\$1,274.8	\$1,167.6	\$1,178.6	\$1,196.1	\$1,214.2	\$1,233.5
Compiled by OMB, 5/5/92, BP.						

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO: HB 198

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Carney  
Requestor: House State Affairs

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	625.1	-106.2	-106.2	-106.2	-106.2	-106.2
CONTRACTUAL	2,498.7	1,618.9	1,618.9	1,618.9	1,618.9	1,618.9
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	1,600.0	0	0	0	0	0
GRANTS, CLAIMS	0.0	0	0	0	0	0
MISCELLANEOUS	0.0	0	0	0	0	0
TOTAL OPERATING	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7	1,512.7

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7	1,512.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7	1,512.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

HB 198 proposes the location of the convening of the Eighteenth Alaska Legislature in the Matanuska-Susitna Borough.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency memorandum 91-208.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director

Gordon Harrison, Director

Phone: 465-3850

Division: Administrative Services

Legislative Research Agency

Date: 5/4/92

Approved By: Warren W. Endicott, Executive Director

Agency: Legislative Affairs Agency

Date: 5/4/92

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE: HB 198

The following assumptions have been made in preparing this fiscal note:

- The Matanuska-Susitna Borough will construct an office building suitable for the Legislature (including office space for visiting Executive Branch Staff), and lease it to the State of Alaska.
- All legislative offices and positions now permanently located in Juneau will move to the Matanuska-Susitna Borough except a portion of the Juneau Legislative Information Office (LIO), a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Matanuska-Susitna Borough. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Matanuska-Susitna Borough; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF HB 198:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Matanuska-Susitna Borough and also many session jobs would be filled in Matanuska-Susitna Borough versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to Matanuska-Susitna Borough (estimate 50 people, one-time cost) - \$731,300.
3. Estimated annual savings from decreased legislator moving expenses - (\$173,024).
4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$109,650).
5. Estimated annual increase in Executive Branch Travel to the Matanuska-Susitna Borough is approximately \$176,500.

CONTINUATION OF FISCAL NOTE: HB 198

CONTRACTUAL

6. Estimated freight costs to move legislative offices to Matanuska-Susitna Borough (one-time cost) - \$144,000.
7. Estimated communication costs in installing telephone system in new building in Matanuska-Susitna Borough (one-time cost) - \$450,000.
8. Estimated annual lease cost of new building in Matanuska-Susitna Borough - \$3,780,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,161,069).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$285,740.

CAPITAL OUTLAY

11. Estimated cost of renovating Capitol offices (one-time cost) - \$1,650,000.

Detailed analysis of the above costs are in the Legislative Research Agency memorandum 91-208.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_

Department Affected: Office of the Governor

Title: "An Act relating to location of legislature..."

BRU: Executive Operations

Component: Executive Office

Sponsor: Reps. Carney, Phillips, Barnes, Miller

COMPONENT SERIAL NO. 

0	0	0	6
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Requestor: \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	65.7	65.7	65.7	65.7	65.7	65.7
TRAVEL	186.4	186.4	186.4	186.4	186.4	186.4
CONTRACTUAL	77.2	77.2	77.2	77.2	77.2	77.2
SUPPLIES	.5	.5	.5	.5	.5	.5
EQUIPMENT	80.2	.5	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	410.0	330.3	330.3	330.3	330.3	330.3

CAPITAL						
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REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004
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FUNDING: (Thousands of Dollars)

GENERAL FUND	410.0	330.3	330.3	330.3	330.3	330.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	410.0	330.3	330.3	330.3	330.3	330.3

POSITIONS:

FULL-TIME						
PART-TIME	4	4	4	4	4	4
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)  
See attached analysis

Prepared by: Michael A. Nizich, Director *M. Nizich* Phone: 465-3616

Division: Division of Administrative Services Date: 2/3/92

Approved by Commissioner: D. Max Hodel *D. Hodel*

Agency: Office of the Governor Date: 2/3/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

Fiscal note assumes relocation of key staff to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for support staff. Additional lease space would be required for the Anchorage Executive Office to accommodate staff relocation and seasonal employees.

## PERSONAL SERVICES

65.7

1	Executive Secretary II	Rg. 14A	18.2
2	Executive Secretary I	Rg. 12A	32.5
1	Clerk	Rg. 10 A	15.0

## TRAVEL

186.4

Fiscal note assumes travel requirements for nine key staff members during session months.

## Airfare:

20 trips x \$444 x 9 staff = 79,920

## Per diem:

5 days x 20 wks x \$95/day x 9 staff = 85,500

## Car rentals:

7 cars x 6 days x \$25/day x 20 wks = 21,000  
186,420

## CONTRACTUAL

77.2

## Communication:

Telephone (toll costs, base/local fixed costs, fax)  
2000/mo x 4.5 months = 9,000

## Transportation:

Freight and express charges  
100/mo x 4.5 = 450

Minor Repair, Maintenance: = 750

## Rental for space:

1806 sq. ft. x \$3.09/ft x 12 mos. = 66,966  
77,166

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. = 450

EQUIPMENT

80.2

Communication:

Phone system 12,000

Data Processing Equipment:

PCs, system printer, software  
for 10 work stations 41,500

Furniture/Office equipment:

12 offices/work stations  
file cabinets, bookcases  
and miscellaneous office  
equipment 26,650  
80,150

FISCAL NOTE

STATE OF ALASKA

BILL NO. HB 198

1992 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_

Department Affected: Office of the Governor

Title: "An Act relating to location of legislature..."

BRU: Executive Operations

Component: Lt. Governor

Sponsor: Reps. Carney, Phillips, Barnes, Miller

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 

0	0	1	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	42.8	42.8	42.8	42.8	42.8	42.8
TRAVEL	26.1	26.1	26.1	26.1	26.1	26.1
CONTRACTUAL	28.4	28.4	28.4	28.4	28.4	28.4
SUPPLIES	.5	.5	.5	.5	.5	.5
EQUIPMENT	23.3	.5	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>121.1</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	121.1	98.3	98.3	98.3	98.3	98.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
<b>TOTAL</b>	<b>121.1</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>

POSITIONS:

FULL-TIME						
PART-TIME	2	2	2	2	2	2
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)  
See attached analysis

Prepared by: Michael A. Nizich, Director  
Division: Division of Administrative Services

Phone: 465-3616  
Date: 4/29/92

Approved by Commissioner: John B. Coghill, Lt. Governor  
Agency: Office of the Lt. Governor

Date: 4/29/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

Fiscal note assumes relocation of the Lt. Governor to Anchorage for duration of legislative session; and the employment of seasonal "session" employees for staff. Additional lease space would be required to accommodate relocation and seasonal employees.

PERSONAL SERVICES 42.8

1	Executive Secretary II	Rg. 14A	18.2
1	Spec. Staff Assistant	Rg. 20A	24.6

TRAVEL 26.1

Fiscal note assumes travel requirements for Lt. Governor and one key staff member during session months.

Airfare:

10 trips x \$444 x 2 = 8,880

Per diem:

5 days x 20 wks x \$95/day x Lt. Gov. = 9,500  
 5 days X 10 wks x \$95/day x 1 staff = 4,750

Car rental:

6 days x \$25/day x 20 wks = 3,000  
 26,130

CONTRACTUAL 28.4

Communication:

Telephone (toll costs, base/local fixed costs, fax)  
 75/mo x 4.5 months = 3,375

Transportation:

Freight and express charges  
 75/mo x 4.5 = 338

Minor Repair, Maintenance: = 500

Rental for space:

651 sq. ft. x \$3.09/ft x 12 mos. = 24,139  
 28,352

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. = 450

EQUIPMENT

23.3

Communication:

Phone system 8,000

Data Processing Equipment:

PCs, system printer, software  
for 2 work stations 8,300

Furniture/Office equipment:

work stations, file  
cabinets, bookcases, and  
miscellaneous office  
equipment 7,000  
23,300

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_  
Title: An Act Relating to Location of the Legislature...  
Sponsor: Representative Carney, Phillips, Barnes, Miller  
Requestor: \_\_\_\_\_

Department Affected: Office of the Governor-Elections  
BRU: Elective Operations  
Component: 1 Elections

COMPONENT SERIAL NO.

0	0	2	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	22.7	22.7	22.7	22.7	22.7	22.7
TRAVEL	6.5	6.5	6.5	6.5	6.5	6.5
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	29.2	29.2	29.2	29.2	29.2	29.2

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	29.2	29.2	29.2	29.2	29.2	29.2
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE:	0	0	0	0	0	0
TOTAL	29.2	29.2	29.2	29.2	29.2	29.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	1	1	1	1	1	1
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

0

Prepared by: Charlot Thickett, Director  
Division: Elections

Phone: 465-4611

Date: 04/30/92

Approved by Commissioner: [Signature]  
Agency: Office of the Governor

Date: 5/1/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, CMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA  
 1992 LEGISLATIVE SESSION

BILL NO. HB 198

ANALYSIS: (continued)

Fiscal note provides for key staff travel to Mat-Su during legislative session, and hiring of Legislative Liaison for the session to work in the Anchorage office.

Personal Services

Legislative Liaison Position = \$ 22,698  
 (Salary and Benefits at Range 21 for 4 Months)

Sub-Total 22.7

Travel

Airfare:

2 Trips x \$444 x 1 staff = \$ 888

Per Diem:

14 days x \$95/day x 2 trips = \$ 2,660

Car Rentals:

1 car x 14 days x \$25/day x 2 trips = \$ 700

Mileage (Anchorage to Mat-Su)

100 days x 90 miles = \$ 2,250

Sub-Total 6.5

Total 29.2

FISCAL NOTE

BILL NO. HB 198

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: An act relating to the location of the convening  
of the legislature in regular session.  
Sponsor: Rep. P. Carnev  
Requestor: House State Affairs

Department Affected: Administration  
ERU: Various  
Component: Various

COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	55.1	57.9	60.7	63.8	67.0	70.3
CONTRACTUAL	16.7	17.5	18.4	19.3	20.3	21.3
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	5.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	76.8	75.4	79.1	83.1	87.3	91.6

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	76.8	75.4	79.1	83.1	87.3	91.6
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	76.8	75.4*	79.1*	83.1*	87.3*	91.6*

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

See attached.

\* Assumes 5 percent for inflation.

Prepared by: Kevin Brooks *Kevin Brooks*  
Division: Administrative Services

Phone: 465-2277

Date: \_\_\_\_\_

Approved by Commissioner: Nancy Bear Userra *NBU*

Agency: Administration

Date: 5/5/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

ANALYSIS: (continued)

Travel and Per Diem

Airfare \$300 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem--meal allowance \$36 (single day trips) and per diem \$115/day, for the second day. 25 one-day trips, 95 two-day trips (one day p.d. and one day meals only).

Car rental--\$25/day for 215 days (assumes staff will share vehicle when possible).

Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$1.50/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_

Department Affected: Commerce & Econ. Dev.

Title: Relating to the location of convening  
the Legislature in regular session

BRU: ALL

Component: \_\_\_\_\_

Sponsor: Rep. Pat Carney

Requestor: (H) State Affairs

COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	116.1	116.1	116.1	116.1	116.1	116.1
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>
<b>CAPITAL</b>						

REVENUE FUND RESOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	116.1	116.1	116.1	116.1	116.1	116.1
FEDERAL FUNDS						
OTHER FUND SOURCE:						
<b>TOTAL</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>	<b>116.1</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS (Attach a separate page if necessary.)

SEE ATTACHED FOR DETAILS.

Prepared By: Guy Bell, Director Phone: 465-2505

Division: Administrative Services Date: 5/4/92

Approved by Commissioner: Glenn A. Olds *Glenn A. Olds, Comm.*

Agency: Department of Commerce & Economic Development Date: 5/4/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legls. Ofc., and Impacted Agency(ies).

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

FISCAL NOTE CALCULATIONS  
FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	\$9,500.00
9 round trips @ \$436.00/each to/from Juneau for consultation with supervisor and perform other assigned work	3,924.00
100 days car rental @ \$25.00/day	2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$436.00/each	2,180.00

Assistant Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ 95.00/day	
10 days with meals only @ \$34.00/day	2,905.00
17 trips @ \$436.00/each	7,412.00
37 days car rental @ \$25.00/day	925.00

Eight Juneau Directors

100 trips @ \$436.00/each	43,600.00
300 days per diem @ \$95.00/day	28,500.00
100 days meals only @ \$34.00/day	3,400.00
200 days car rental @ \$25.00/day	5,000.00

Fiscal Staff Person for Budget Questions

5 trips @ \$436.00/each	2,180.00
20 days per diem @ \$95.00/day	1,900.00
20 days car rental @ \$25.00 a day	500.00

Miscellaneous (gasoline, parking, etc.) - all staff 750.00

Total Travel	\$59,296.00
Total Per Diem/Meals	47,155.00
Total Car Rental	8,925.00
Total Misc.	<u>750.00</u>

TOTAL \$116,126.00

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_  
Title: Relating to the location of convening the legislature in regular session  
Sponsor: Rep. Pat Carney  
Requestor: (H) STA

Department Affected: Community and Regional Affairs  
BRU: Admin & Support, Local Gov Asst.  
Child Asst. Empl/Train/Rural Dev  
Component: All  
COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)  
Assumes 5% increase for inflation for each fiscal year.  
See attached for details.

Prepared By: Richard Henderson Phone: 465-4708  
Division: Administrative Services Division Date: 4/25/92  
Approved by Commissioner: Eg. Duty  
Agency: Department of Community and Regional Affairs Date: 4/25/92

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Fiscal Note Calculations for Moving Legislature to Wasilla  
Travel/Per Diem Only

Commissioner

10 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	2,880
8 days, full per diem @ \$95 per day	760
10 days, prorated meals @ \$36 per day	360
18 days rental car @ \$23 per day	414

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	4,320
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$23 per day	782

Director, Administrative Services

15 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	4,320
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$23 per day	782

Program Staff for Testimony

8 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	2,304
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$23 per day	230

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	1,440
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$23 per day	230

Miscellaneous for All Staff

Gasoline; parking; etc.	600
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Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ \$.30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ \$.30 per mile	<u>1,500</u>

GRAND TOTAL	30,725
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Total Air Fare	15,264
Total Per Diem/Meals	7,323
Total Car Rental	2,438
Total Car Transportation	5,100
Total Miscellaneous	<u>600</u>

GRAND TOTAL	30,725
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FISCAL NOTE

STATE OF ALAS.  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 4/28/92 Department Affected: Corrections  
 Title: "...location of the legislature in regular session..." BRU: Administration; Statewide Operations  
 Component: various  
 Sponsor: Rep. Carney  
 Requestor: House State Affairs COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached fiscal analysis.

Prepared By: Diane Schenker, Special Assistant Phone: 465-3376  
 Division: Commissioner's Office Date: 4/28/92  
 Approved by Commissioner: Lloyd James  
 Agency: Department of Corrections Date: 4/28/92

CONTINUATION OF FISCAL ANALYSIS

HOUSE BILL 198: An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date.

The bill provides that legislative sessions would be held in the Matanuska-Susitna Borough. This would result in reducing transportation costs for the Department since the majority of Department staff are located in Anchorage.

Cost Increases for Juneau-based personnel:

The Commissioner and the Director of Administrative Services are based in Juneau. Estimating ten trips to Mat-Su per session, at an average stay of three days per trip for these positions, combined, cost increases would be as follows:

10 X \$400 (estimated round trip airfare)	=	\$ 4,000.00
3 days X 10 trips X \$95 per diem	=	<u>2,850.00</u>
TOTAL COST INCREASE		\$ 6,850.00

Cost Decreases for Anchorage-based personnel:

The Deputy Commissioner, Special Assistant/Legislative Liaison, and Directors of Institutions and Community Corrections would not incur travel expenses to Juneau during the legislative session, estimated as follows:

Deputy Commissioner

10 trips X \$400 airfare	=	\$ 4,000.00
3 days X 10 trips X \$95 per diem	=	2,850.00

Special Assistant/Legislative Liaison

5 trips X \$400 airfare	=	2,000.00
80 days X \$75 (long term per diem)	=	6,000.00

Directors of Institutions/Community Corrections

6 trips X \$400 airfare	=	2,400.00
2 days X 6 trips X \$95 per diem	=	<u>1,140.00</u>

TOTAL COST DECREASE		\$18,390.00
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The total savings would be \$18,390.00 - \$6,850.00 = \$11,540.00.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_

Department Affected: Education

Title: An Act relating to the location of the convening of the legislature in regular session.

BRU: Executive Administration

Sponsor: Representative Carney

Component: Commissioner's Office

Requestor: (H) State Affairs

COMPONENT SERIAL NO. 

	1	8	5
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	48.3	48.3	48.3	48.3	48.3	48.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	48.3	48.3	48.3	48.3	48.3	48.3

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	48.3	48.3	48.3	48.3	48.3	48.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
<b>TOTAL</b>	48.3	48.3	48.3	48.3	48.3	48.3

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Mike Maher  
Division: Commissioner's Office

Phone: 465-2800  
Date: 4-29-92

Approved by Commissioner:   
Agency: Education

Jerry Covey  
Date: 4-29-92

Fiscal Note Analysis

HB 198: Relating to location of convening of legislature in regular session

April 29, 1992

Page 2

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/ Wasilla @ \$95.00/day	9,500.00
9 round trips @ \$444.00/each, to/from Juneau for consultation with supervisor and perform assigned work	3,996.00
100 days car rental @ \$25.00/day	2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$444.00/each	2,220.00

Deputy Commissioner

20 trips at 2 days per diem @ \$95.00/day	3,800.00
14 trips at 1 day per diem @ \$95.00/day	1,330.00
20 days with meals only @ \$34.00/day	680.00
34 trips @ \$444.00/each	15,096.00
74 days car rental @ \$25.00/day	1,850.00

Fiscal Staff Person for Budget Questions

10 trips @ \$444.00/each	4,440.00
10 days per diem @ \$95.00/day	950.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (gasoline, parking, etc.) - all staff	750.00
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TOTAL	48,312.00
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# FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 4/29/92  
 Title: Relating to the location  
of convening the legislature  
 Sponsor: Rep. Pat Carney  
 Requestor: (H) State Affairs

Department Affected: Environmental Conservation  
 BRU: Administration  
 Component: Administrative Services

COMPONENT SERIAL NO. 0 | 6 | 3 | 15

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	59.2	62.1	65.2	68.5	71.9	75.5
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>59.2</b>	<b>62.1*</b>	<b>65.2*</b>	<b>68.5*</b>	<b>71.9*</b>	<b>75.5*</b>

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	59.2	62.1*	65.2*	68.5*	71.9*	75.5*
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>59.2</b>	<b>62.1*</b>	<b>65.2*</b>	<b>68.5*</b>	<b>71.9*</b>	<b>75.5*</b>

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)  
 \* Assumes 5% increase for inflation

See attached for details

Prepared by: Janice Adair  
 Division: Commissioner's Office

Phone: 465-5010  
 Date: 4/29/92

Approved by Commissioner: *Janice Adair*  
 Agency: Environmental Conservation Date: 4/29/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

# FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 4/29/92  
 Title: Relating to the location  
of convening the legislature  
 Sponsor: Rep. Pat Carney  
 Requestor: (H) State Affairs

Department Affected: Environmental Conservation  
 BRU: Administration  
 Component: Administrative Services

COMPONENT SERIAL NO. 0 16 3 15

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	59.2	62.1	65.2	68.5	71.9	75.5
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	59.2	62.1*	65.2*	68.5*	71.9*	75.5*

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	59.2	62.1*	65.2*	68.5*	71.9*	75.5*
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0	0.0
OTHER						
FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	59.2	62.1*	65.2*	68.5*	71.9*	75.5*

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

\* Assumes 5% increase for inflation

See attached for details

Prepared by: Janice Adair  
 Division: Commissioner's Office

Phone: 465-5010  
 Date: 4/29/92

Approved by Commissioner: Janice Adair  
 Agency: Environmental Conservation

Date: 4/29/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	\$ 9,500.00
9 round trips @ \$436./each to/from Juneau for consultation with supervisor and perform other assigned work	\$ 3,924.00
100 days car rental @ \$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$436./each	\$ 2,180.00

Deputy Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$436./each	\$ 7,412.00
37 days car rental @ \$25./day	\$ 925.00

Five Directors

50 trips @ \$435./each	\$21,800.00
25 days per diem @ \$95.00/day	\$ 2,375.00
25 days meals only @ \$34.00/day	\$ 850.00
50 days car rental @ \$25./day	\$ 1,250.00

Fiscal staff person for budget questions

5 trips @ \$436./each	\$ 2,180.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc) - all staff	\$ 750.00
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Total Travel	\$ 37,496.00
Total Per Diem/Meals	\$ 16,105.00
Total Car Rental	\$ 4,800.00
Total Misc.	\$ 750.00

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TOTAL	\$ 59,151.00
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FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 03/08/91

Department Affected: Fish and Game

Title: Location of the convening of the legislature  
in regular session.

BRU: FRED, Sub. Hab, Boards, CF, SF, WC, Admin & Support, CFEC

Component: FRED, Sub. Hab, Boards, CF, SF, WC, Admin, Comm's Office, CFEC

Sponsor: Carney, Phillios, Barnes, Miller

Requestor: House Judiciary Committee

COMPONENT SERIAL NO.

459,464,467,473,477,478,479,482,483,486,471

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	86.0	90.1	94.3	98.7	103.0	108.1
TRAVEL	154.8	159.0	160.0	162.7	165.5	168.4
CONTRACTUAL	33.9	34.6	35.3	36.0	36.8	37.6
SUPPLIES	7.5	3.5	3.5	3.6	3.6	3.6
EQUIPMENT	17.5	4.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	299.7	291.2	293.1	301.0	308.9	317.7

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	286.9	278.2	279.3	286.6	293.7	301.9
FEDERAL FUNDS	6.4	6.5	6.9	7.2	7.6	7.9
OTHER	6.4	6.5	6.9	7.2	7.6	7.9
TOTAL	299.7	291.2	293.1	301.0	308.9	317.7

POSITIONS:

FULL-TIME						
PART-TIME	3	3	3	3	3	3
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared By: Margie Baptiste

Phone: 465-4120

Division: Administration

Date: 5/1/92

Approved by Commissioner: *Don Somerville*

Agency: Department of Fish and Game

Date: 5/2/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Movement of the Alaska State Legislature to the Matanuska Valley would require several additional parttime positions to the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in the Matanuska Valley approximately eight months out of the year. The majority of the costs incurred would be in travel. Travel to and from Matanuska by all divisions would be required to maintain rapport with the legislature, to answer questions and to maintain continuity of the issues. Additional costs will be incurred to establish a temporary office, copier, fax, phones, computers, and office equipment.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_ Department Affected: H&SS

Title: Relating to the location of BRU: ALL

convening the legislature in regular Component: \_\_\_\_\_  
session.

Sponsor: Rep. Pat Carney

Requestor: (H) State Affairs COMPONENT SERIAL NO. 

0	3	1	7
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EXPENDITURES/REVENUES: (~~Thousands of Dollars~~)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	72,156	75,765*	79,550*	83,525*	87,770*	92,090*
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	72,156	75,765	79,550	83,525	87,770	92,090

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (~~Thousands of Dollars~~)

GENERAL FUND	72,156	75,765	79,550	83,525	87,770	92,090
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	72,156	75,765	79,550	83,525	87,770	92,090

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: NONE

ANALYSIS: (Attach a separate page if necessary.)  
\*Assume 5% increase for inflation.

Prepared By: Tom Bergstrom Phone: 465-3030  
Division: Commissioner's Office Date: 4/29/92  
Approved by Commissioner: [Signature]  
Agency: Dept. of Health & Social Services Date: 4/29/92

DEPARTMENT OF HEALTH & SOCIAL SERVICES  
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @\$95.00/day	\$ 9,500.00
9 round trips @\$436./each to/from Juneau for consultation with supervisor and perform other assigned work	\$ 3,924.00
100 days car rental @\$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @\$95.00/day	\$ 950.00
5 round trips @\$436./each	\$ 2,180.00

Deputy Commissioners

10 trips at 2 days per diem @\$95.00/day	\$ 1,900.00
7 trips at 1 day per diem @\$95.00/day	\$ 665.00
10 days with meals only @\$34.00/day	\$ 1,955.00
17 trips @\$436./each	\$ 7,412.00
37 days car rental @\$25./day	\$ 925.00

Seven Directors

70 trips @\$425./each	\$30,450.00
35 days per diem @\$95.00/day	\$ 3,225.00
35 days meals only @\$34.00/day	\$ 1,190.00
70 days car rental @\$25./day	\$ 1,750.00

Fiscal staff person for budget questions

5 trips @\$436./each	\$ 2,180.00
5 days per diem @\$95.00/day	\$ 475.00
5 days car rental @\$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc) - all staff \$ 750.00

Total Travel	\$46,146.00
Total Per Diem/Meals	\$19,620.00
Total Car Rental	\$ 5,300.00
Total Misc.	<u>\$ 750.00</u>

TOTAL \$72,156.00

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO : HB 198

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature..."  
Sponsor: Carney, et al.  
Requestor: House State Affairs

Department Affected: Labor  
BRU: All  
Component: \_\_\_\_\_  
All  
COMPONENT SERIAL NO. All

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	34.0	* 35.7	* 37.5	* 39.4	* 41.3	* 43.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	34.0	35.7	37.5	39.4	41.3	43.4

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	34.0	* 35.7	* 37.5	* 39.4	* 41.3	* 43.4
FEDERAL FUNDS						
OTHER						
TOTAL	34.0	35.7	37.5	39.4	41.3	43.4

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary)

We estimate that departmental employees would make a total of 36 trips to the Mat-Su borough to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per diem), we estimate the total travel costs would be \$20.7 per year. It is assumed that other legislation that may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Mat-Su at a cost of \$13.3 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1992. (\* Assumes 5% Inflation Increase.)

Prepared by: Arbe Williams, Special Assistant Phone: 465-2700

Division: Commissioner's Office Date: 4/30/92

Approved by Commissioner: C. W. Mahlen

Agency: Department of Labor Date: 4/30/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_  
Title: Relating to the location of convening  
Legislature in regular session  
Sponsor: Rep. Pat Carney  
Requestor: House State Affairs

Department Affected: Department of Law  
BRU: All  
Component: \_\_\_\_\_

COMPONENT SERIAL 

90	and	93	
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	53.7	53.7	53.7	53.7	53.7	53.7
TRAVEL	73.2	73.2	73.2	73.2	73.2	73.2
CONTRACTUAL	59.0	59.0	59.0	59.0	59.0	59.0
SUPPLIES	28.2	8.2	8.2	8.2	8.2	8.2
EQUIPMENT	60.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	274.1	194.1	194.1	194.1	194.1	194.1

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	274.1	194.1	194.1	194.1	194.1	194.1
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	274.1	194.1	194.1	194.1	194.1	194.1

POSITIONS:

FULL-TIME						
PART-TIME	3.0	3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Please see attached

*Richard I. Peques*

Prepared by: Richard I. Peques, Director

Division: Administrative Services

Phone: 465-3672

Date: May 1, 1992

Approved by Commissioner: Charles E. Cole, Attorney General

Agency: Department of Law

Date: May 1, 1992

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

## CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 193

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Matanuska-Susitna Borough, instead of Juneau the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving numerous daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Matanuska-Susitna Borough and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicates the following recorded legislative contacts have taken place since the start of the current legislative session through April 15, 1992. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 57 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings.
2. The attorney general has thus far testified at 20 committee hearings during the current session.

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 198

3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department has already attended 100 committee meetings and has been called upon to testify on a regular basis. The director the criminal division has testified at 23 committee meetings. The department's senior corrections attorney has attended or testified at 17 committee meetings.
5. The department's legislation and regulations attorney is in daily contact and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.
6. Sixteen civil attorneys have attended another 80 hearings on a variety of pending legislation and have testified at about 60 of those hearings.
7. The department's administrative services director is in daily contact with legislative staff and has attended or testified at budget hearings on 10 occasions. As of this writing, the director has prepared and submitted 118 fiscal notes during the current session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters that are of concern to the Administration and the department's client agencies. We therefore believe that locating the legislature in the Matanuska-Susitna Borough will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although, these other duties will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 198

abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Matanuska-Susitna Borough about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney will average one two-day trip per week during a regular session, or about 16 trips in total.

Although 16 civil attorneys have already been requested to attend 80 hearings this year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank fact-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

Fiscal Note HB 198

Personal Services:

Legal Secretary I (6 months)	18,500.00
Legal Secretary I (6 months)	18,500.00
Clerk Typist III (6 months)	16,700.00

Total Pers. Serv:	53,700.00
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Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$436.00/each	3,052.00

Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$436.00/each	3,052.00

Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$436.00/each	5,232.00

Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$436.00/each	5,232.00
24 days car rental @ \$25.00/day	600.00

Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00
16 trips @ \$436.00/each	6,976.00
32 days car rental @ \$25.00/day	800.00

Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$436.00/each	17,440.00
40 days car rental @ \$25.00/day (assumes sharing transportation)	1,000.00

Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$436.00/each	2,180.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (Gasoline, parking etc.)-all	1,000.00
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Total Travel:	73,224.00
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Contractual:

Office Rent: 2400 sq.ft. @ \$1.40 X 12 months	40,320.00
Telephone (240 minutes/day @ .43 X 120 days)	12,384.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	6,300.00

Total Contractual: 59,004.00

Supplies:

Legal Reference Library-(one-time)	25,000.00
(\$ 5,000 per year on-going)	
Desk top -\$100/mo X 7 FTE X 4.5 months	3,150.00

Total Supplies: 28,150.00

Equipment:

Computers, Copier, Fax, Desks etc.	60,000.00
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Total Equipment: 60,000.00

Summary of Costs for HB 198

Personal Services:	53,700.00
Travel:	73,224.00
Contractual:	59,004.00
Supplies:	28,150.00
Equipment:	60,000.00
Total	<u>274,078.00</u>

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_ Department Affected: Military & Veterans Affairs

Title: Convening of Legislature in Wasilla BRU: Alaska National Guard  
Component: OTAG

Sponsor: Rep. Carney

Requestor: House State Affairs COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL		10.3	10.3	10.3	10.3	10.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		10.3	10.3	10.3	10.3	10.3

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND		10.3	10.3	10.3	10.3	10.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared By: Jeff Morrison Phone: 465-4600

Division: Administrative Support and Services Date: 4/29/92

Approved by Commissioner: *Jeff Morrison* Hugh L. Cox III

Agency: DMVA Date: 4/29/92

FISCAL NOTE, HB 198  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The bill would move the convening of the legislative session from Juneau to Wasilla. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, serves as the DMVA legislative liaison, and would be required to travel frequently to the legislative session in that capacity, in addition to appearing before the legislature on budgetary matters. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director/Legislative Liaison would be required to make about 15 round trips, with an average duration of 3 days. Travel for 15 round trips (at \$300 each), totals \$4500. Per Diem for 45 days (at \$95/day) totals \$4275. Car rental for 45 days (at \$25/day) totals \$1125. Other expenses are estimated at \$30 per trip, for \$450. Total impact is \$10,350 annually. This fiscal note is not adjusted for inflation past FY94, and assumes current air fares will remain stable.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 29-Apr-92 Department Affected: Natural Resources  
 Title: Legislative Sessions to be in the BRU: Management & Administration  
Mat-su Borough Components: Commissioner's Office  
 Sponsor: Representative Carney  
 Requestor: House State Affairs COMPONENT SERIAL NO. 423

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	10.0	10.0	10.0	10.0	10.0	10.0
TRAVEL	23.8	23.8	23.8	23.8	23.8	23.8
CONTRACTUAL	8.0	8.0	8.0	8.0	8.0	8.0
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT	7.0					
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	51.8	44.8	44.8	44.8	44.8	44.8

CAPITAL						
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REVENUE						
Funding Source:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	51.8	44.8	44.8	44.8	44.8	44.8
FEDERAL FUNDS						
OTHER						
Funding Source:						
TOTAL	51.8	44.8	44.8	44.8	44.8	44.8

POSITIONS:

FULL-TIME						
PART-TIME	1.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY						

Estimate of Current year impact:

ANALYSIS:	(Attach a separate page if necessary)
See Attached	

Prepared by: Carol Wilson Phone: 465-2400  
 Division: Commissioner's Office Date: 29-Apr-92  
 Approved by Commissioner: Harold C. Heintz Date: 29-Apr-92  
 Agency: Department of Natural Resources

Distribution (by preparer) : Legislative Finance, legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE  
ATTACHMENT

• 100	PPT	CTII	5 MOS.	10.0
• 200	Special Assistant to Palmer 18 weeks at 700. Commissioner or Deputy Commissioner to Palmer 16 times at 700.			12.6
				<u>11.2</u>
				23.8
• 300	Office Lease			2.5
	Telephones			2.5
	Vehicle Rental			1.5
	Other			<u>1.5</u>
				8.0
• 400	Office Supplies			3.0
• 500	PC			3.5
	Printer			1.5
	Fax			<u>2.0</u>
				7.0

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_ Department Affected: Public Safety  
 Title: "An Act relating to the location of BRU: Statewide Support  
convening the legislature in regular session" Component: Commissioner's Office  
 Sponsor: Representative Carney  
 Requestor: House State Affairs COMPONENT SERIAL NO. 

5	2	3
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EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	39.8	39.8	39.8	39.8	39.8	39.8
CONTRACTUAL	7.3	7.3	7.3	7.3	7.3	7.3
SUPPLIES						
EQUIPMENT-1st yr. only	12.0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	59.1	47.1	47.1	47.1	47.1	47.1

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	59.1	47.1	47.1	47.1	47.1	47.1
FEDERAL FUNDS						
OTHER (Prog. Rec.) FUND SOURCE: 1005						
TOTAL	59.1	47.1	47.1	47.1	47.1	47.1

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared By: Gayle A. Horetski Phone: 465-4322  
 Division: Commissioner's Office Date: 4/30/92  
 Approved by Commissioner: Gayle A. Horetski Richard L. Burton  
 Agency: Department of Public Safety Date: 4/30/92

This bill would move the legislative sessions to the Matanuska-Susitna Borough. As the DPS headquarters are in Juneau, this fiscal note reflects the estimated costs of temporarily assigning the Department's legislative liaison (the Deputy Commissioner) and an Administrative Assistant to the Mat-Su Valley for the duration of the session. It also includes the cost of periodic trips to the legislature by the Commissioner and the Director of the Administrative Services Division. (The Directors of the other DPS Divisions are located in Anchorage).

TRAVEL/PER DIEM

Legislative Liaison (Deputy Commissioner)

120 days in Palmer/Wasilla @ \$95.00/day	\$11,400
5 round trips @ \$350.00/ea. to/from Juneau for consultation with supervisor and to perform other assigned work	\$ 1,750
120 days car rental @ \$25.00/day	\$ 3,000

Administrative Assistant

120 days in Palmer/Wasilla @ \$95.00/day	\$11,400
3 round trips @ \$350.00/ea. to/from Juneau for consultation with supervisor and to perform other assigned work	\$ 1,050
120 days car rental @ \$25.00/day	\$ 3,000

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950
5 round trips @ \$350.00/ea.	\$ 1,750

Administrative Services Director  
(for budget questions)

5 trips @ \$350.00/ea.	\$ 1,750
25 days per diem @ \$95.00/day	\$ 2,375
25 days car rental @ \$25.00/day	\$ 625

Miscellaneous (gasoline, parking, etc.) all staff \$ 750

TOTAL \$39,800

CONTRACTUAL

Communication:

Telephone (toll costs, base/local fixed costs, fax) 250/mo. x 4 months \$ 1,000

Minor Repair, Maintenance: \$ 300

Rental for space:

500 sq. ft. x \$3.00/ft. x 4 mos. \$ 6,000

TOTAL \$ 7,300

EQUIPMENT

Communication:

Phone system \$ 2,000

Data Processing Equipment:

PC, printer, software for 2 work stations \$ 6,000

Furniture/Office Equipment:

file cabinet, bookcase and miscellaneous office equipment \$ 4,000

TOTAL \$12,000

FISCAL NOTE

STATE OF ALASKA  
LEGISLATIVE SESSION

BILL NO. HB 198

Effective Date: April 29, 1992

Department Affected: Revenue

Location of the convening of the Legislature

BRU: All Bru's

Component: \_\_\_\_\_

Sponsor: Rep. Carney

Component Serial No.

Requestor: HS State Affairs

0	1	2	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3

CAPITAL						
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REVENUE FUND SOURCE						
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FINANCING: (Thousands of Dollars)

GENERAL FUND	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3
FEDERAL FUNDS						
OTHER FUND SOURCE						
TOTAL	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3

EMPLOYMENT:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimated impact of current year impact: \_\_\_\_\_

ANALYSIS: Attached

Prepared by: Brian C. Andrews / Red R. Mourant

Phone: 465-2300

Division: Treasury / Commissioner's Office

Date: April 29, 1992

Approved by Commissioner: Darrel J. Rexwinkel

Agency: Revenue

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Cost Analysis for the Department of Revenue  
 Prepared by Brian C. Andrews / Rod Mourant  
 11/20, 1992

Options:	Leg	Liaison	Other	Personel
Airline Coach Ticket JNU-ANC-JNU	444		444	
Rental - State Contract	25		25	
Per Diem Rate - ANC	95		95	
Miscellaneous Costs/Supplies	15		15	
Travel per Trip	12		3	
Total Cost Increase	4%		4%	
per Trip	2,064		849	

	Month	Session	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Number of Trips per								
Legislative Liaison	2	10	20,640	21,466	22,324	23,217	24,146	25,112
Commissioner	3	15	12,735	13,244	13,774	14,325	14,898	15,494
Deputy Commissioner	3	15	12,735	13,244	13,774	14,325	14,898	15,494
Treasury Comptroller	2	10	8,490	8,830	9,183	9,550	9,932	10,329
Director	2	10	8,490	8,830	9,183	9,550	9,932	10,329
Assistant Director	2	10	8,490	8,830	9,183	9,550	9,932	10,329
Chief Debt Officer	1	5	4,245	4,415	4,591	4,775	4,966	5,165
Total			75,825	78,858	82,012	85,293	88,705	92,253

Legislative Week	F Days		FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Legislative Liaison	8		1,404	1,460	1,519	1,579	1,642	1,708
Commissioner			1,404	1,460	1,519	1,579	1,642	1,708
Deputy Commissioner			1,404	1,460	1,519	1,579	1,642	1,708
Treasury Comptroller			1,404	1,460	1,519	1,579	1,642	1,708
Director			1,404	1,460	1,519	1,579	1,642	1,708
Assistant Director			1,404	1,460	1,519	1,579	1,642	1,708
Total			8,424	8,761	9,111	9,476	9,855	10,249

Total Juneau Travel Costs 84,249 87,619 91,124 94,769 98,559 102,502

Storage Travel Cost Savings  
 Income & Excise, Oil & Gas, CSED, ABC (37,118) (38,603) (40,147) (41,753) (43,423) (45,160)

Total Travel Costs 47,131 49,016 50,977 53,016 55,137 57,342

FISCAL NOTE

Revision Date:  
Title: Relating to the location of  
convening the legislature.  
Sponsor: Carney  
Requestor: State Affairs

Department Affected: DOT&PF  
BRU:

Component:  
Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY93	FY94	FY95	FY96	FY97	FY98
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	71.3	71.3	71.3	71.3	71.3	71.3
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	71.3	71.3	71.3	71.3	71.3	71.3

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS	71.3	71.3	71.3	71.3	71.3	71.3
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	71.3	71.3	71.3	71.3	71.3	71.3

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

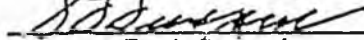
See Attached.

Prepared by: Katy McHugh

Phone: 465-3900

Division: Special Assistant to the Commissioner

Date: May 4, 1992

Approved by Commissioner:   
Frank G. Turpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: May 4, 1992

ANALYSIS (cont. from page 1):

Commissioner	
20 days in Anchorage/Wasilla @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00
Deputy Commissioners (2)	
45 days in Anchorage/Wasilla @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00
Special Assistant/Legislative Liaison	
100 days in Anchorage/Wasilla @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00
Statewide Directors (2) (Administrative Services/Information Systems Division)	
16 days in Anchorage/Wasilla @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00
Statewide Directors (3) (Plans, Programs, & Budget/Engineering & Operations Standards/ Alaska Marine Highway System)	
18 days in Anchorage/Wasilla @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00
Other Staff	
24 days in Anchorage/Wasilla @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00
Miscellaneous (Gasoline, parking, etc.)	\$1,150.00
TOTAL	\$71,279.80

# HOUSE COMMITTEE REPORT

Referred: March 3, 1991

FURTHER REFERRALS:

Judiciary  
Finance

Date of Committee Action: 5/6/92

The STATE AFFAIRS Committee considered:

HB 198

HOUSE BILL NO. 198

LEGISLATIVE SESSIONS IN MAT-SU BOROUGH

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

**RECOMMENDATIONS:**

be replaced with CSHB198 (STA)  the same title  
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact LAA For ALL DEPTS

fiscal note(s) \_\_\_\_\_

zero fiscal note \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
		<i>Tom Moran</i> MCMR	X		
		<i>David Choquette</i> CHOQUETTE		✓	
		<i>[Signature]</i> BUCKMAN		✓	
		<i>Jan Baker</i> BAKER		✓	
		<i>[Signature]</i> GARDNER		✓	
		<i>Gene Kubera</i> KUBERA		✓	

*Gene Kubera*  
CHAIRMAN'S SIGNATURE

**SPONSOR STATEMENT - HOUSE BILL 198**  
**Representative Pat Carney**

House Bill 198 was introduced to allow the legislature to hold its sessions closer to the majority of Alaska's residents. Nearly two decades ago, the people of Alaska voted to relocate the capital. Yet the legislature continues to meet in Juneau. A capital move is unnecessary. The decision to relocate the legislative sessions is long overdue. It makes no sense for our legislature to meet in an area that is inaccessible to the majority of our residents.

The Matanuska-Susitna Valley is a logical choice for a location. It is an hour's drive from Anchorage, and on the railbelt, with easy access to Fairbanks and the Interior.

The Mat-Su Borough has agreed to provide a building with 140,000 square feet of space (we currently have 90,000 square feet). The Borough would lease the building at cost with title reverting to the State after the revenue bonds have been retired. The rental per square foot would be much less than rent for current office space in Juneau. Our capitol building would be used for state offices.

Included with this packet is a memo from Linda Snow detailing the fiscal impact of moving the legislature. There are a few problems with her analysis:

1. Included in the cost of the initial move is the cost of remodeling the Capitol building for state offices. This cost should be considered as an on-going overhead item offset by rent.
2. Ms. Snow arrived at a figure of \$2.25 per square foot rental based on a comparable, privately owned (for profit) Anchorage commercial property. The intent of this proposal and the commitment on the part of the Mat-Su Borough is to rent the space at cost (approximately \$1.25 per square foot). This will decrease the total per year rental by \$1.4 million.

The legislature can meet in Southcentral Alaska in a building with an additional 60,000 square feet of space without significantly increasing costs per year. This is not taking into consideration the tremendous savings to the public.

*— Sponsor Statement —*

# HOUSE COMMITTEE REPORT

(7)  
 Date Referred: May 7, 1992 FURTHER REFERRALS: Finance

Date of Committee Action: 5/9/92

The JUDICIARY Committee considered: HB 198

HOUSE BILL NO. 198 LEGISLATIVE SESSIONS TO BE IN MAT-SU BORO

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

RECOMMENDATIONS:  the same title  
 be replaced with \_\_\_\_\_  a new title  
 have attached amendments(s)  
 do pass  
 do not pass  
 no recommendations  
 individual recommendations  
 additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept) APPROVES PREVIOUS: (Dept/Date)  
 fiscal impact \_\_\_\_\_ *Gov. Cons. Exec. Branch*  
 fiscal note(s) 5-7-92  
 zero fiscal note \_\_\_\_\_  zero fiscal note(s) \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Dee Donley</i>	✓	<i>H. Ellis</i>		X	
<i>Mark J. Taylor</i>	X	<i>Kevin Paul Farrell</i>		✓	
<i>Terry Martin</i>		<i>M. P. ...</i>		-	

*Dee Donley*  
 CHAIRMAN'S SIGNATURE