

ALASKA LEGISLATURE COMMITTEE FILES 1991-1992 8672

6846 HOUSE HEALTH EDUCATION & SOCIAL SERVICES

Dist.name	School Type	Scho.name	Enr.range	Total	Sum.t	Avg.P	FTE.req	Xtra.need	Avg.sal	Est.cost
	Junior High									
		Central	English	667	23.00	29.00	26.68	3.68		
			Math	543	20.00	27.15	21.72	1.72		
			Science	529	19.00	27.84	21.16	2.16		
			Social Studies	526	18.00	29.22	21.04	3.04		
			Foreign Lang.	103	4.00	25.75	4.12	0.12		
		Clark	English	672	29.00	23.17	26.88	0.00		
			Math	699	27.00	25.89	27.96	0.96		
			Science	693	24.00	28.88	27.72	3.72		
			Social Studies	655	24.00	27.29	26.20	2.20		
			Foreign Lang.	56	2.00	28.00	2.24	0.24		
		Gruening	English	897	33.00	27.18	35.88	2.88		
			Math	902	31.00	29.10	36.08	5.08		
			Science	910	32.99	27.58	36.40	3.41		
			Social Studies	902	34.00	26.53	36.08	2.08		
			Foreign Lang.	69	2.00	34.50	2.76	0.76		
		Kanshew	English	1291	48.99	26.35	51.64	2.65		
			Math	1285	47.00	27.34	51.40	4.40		
			Science	1266	46.99	26.94	50.64	3.65		
			Social Studies	1264	42.99	29.40	50.56	7.57		
			Foreign Lang.	397	14.00	28.36	15.88	1.88		
		Mears	English	916	36.01	25.44	36.64	0.63		
			Math	954	36.00	26.50	38.16	2.16		
			Science	953	36.00	26.47	38.12	2.12		
			Social Studies	925	35.00	26.43	37.00	2.00		
			Foreign Lang.	217	8.00	27.13	8.68	0.68		
		Romig	English	522	21.00	24.86	20.88	0.00		
			Math	628	23.00	27.30	25.12	2.12		
			Science	588	23.00	25.57	23.52	0.52		
			Social Studies	586	22.00	26.64	23.44	1.44		
			Foreign Lang.	119	5.00	23.80	4.76	0.00		
		Wendler	English	1041	39.00	26.69	41.64	2.64		
			Math	918	34.00	27.00	36.72	2.72		
			Science	924	31.99	28.88	36.96	4.97		

		Social Studies	930	31.00	30.00	37.20	6.20
		Foreign Lang.	174	6.00	29.00	6.96	0.96
Senior HI	Stellar	English	321	14.00	22.93	12.84	0.00
		Math	241	16.00	15.06	9.64	0.00
		Science	205	9.00	22.78	8.20	0.00
		Social Studies	177	10.00	17.70	7.08	0.00
		Foreign Lang.	99	4.00	24.75	3.96	0.00
	Bartlett	English	1687	68.00	24.81	67.48	0.00
		Math	1325	49.00	27.04	53.00	4.00
		Science	1268	45.99	27.57	50.72	4.73
		Social Studies	1456	54.01	26.96	58.24	4.23
		Foreign Lang.	689	24.00	28.71	27.56	3.56
	East	English	1604	71.99	22.28	64.16	0.00
		Math	1245	48.00	25.94	49.80	1.80
		Science	1171	47.99	24.40	46.84	0.00
		Social Studies	1291	48.99	26.35	51.64	2.65
		Foreign Lang.	593	25.00	23.72	23.72	0.00
	Chuglak	English	1707	56.99	29.95	68.28	11.29
		Math	1366	47.01	29.06	54.64	7.63
		Science	1277	44.00	29.02	51.08	7.08
		Social Studies	1378	45.99	29.96	55.12	9.13
		Foreign Lang.	514	20.00	25.70	20.56	0.56
	Dimond	English	1897	67.99	27.90	75.88	7.89
		Math	1543	54.01	28.57	61.72	7.71
		Science	1354	51.00	26.55	54.16	3.16
		Social Studies	1635	54.00	30.28	65.40	11.40
		Foreign Lang.	658	25.00	26.32	26.32	1.32
	Service	English	2063	73.00	28.26	82.52	9.52
		Math	1748	58.00	30.14	69.92	11.92
		Science	1637	56.00	29.23	65.48	9.48
		Social Studies	1701	57.00	29.84	68.04	11.04
		Foreign Lang.	907	36.01	25.19	36.28	0.27
	West	English	1388	60.01	23.13	55.52	0.00
		Math	1164	46.99	24.77	46.56	0.00
		Science	1084	43.00	25.21	43.36	0.36
		Social Studies	1207	47.00	25.68	48.28	1.28

			Foreign Lang.	554	19.00	29.16	22.16	3.16		
				note:	FTE	per	class is	1/6		
					Anch	Jr/Sr	Total	36.09	\$43,960	\$1,586,334.94
					Anch	Grand To	509.72	\$43,960	\$22,407,256.27	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
3			Emr	Job	Total	Tch	PSR	Emr	Total	sum of	Avg	staff fte	New Staff	Avg	Estimated	rodiatr	extra stf	avg	est
4	District Name	School Name	Range	Desc	Emr	FTE	by Tch	Range	Emr	tch fte	PSR	needed	Required	Salary	Cost	fte	needed	salary	cost
46				both		8.33	0.00												
47																			
48		Walker Northway School	Pe-12																
49		Emr grades Pe-8		elem only	72.0	4.00	18.00												
50		Emr grade 9-12			26.0														
51				both		4.00	0.00												
52																			
53	District Totals				501.0	37.18	13.47						4.49		217154		0.00		0
54																			
55																			
56	Alutian Region	Atka School	Kg-12	misc	26.0	4.00	6.50												
57																			
58		Nikolski School	Kg-12	misc	7.0	0.85	8.24												
59																			
60	District Totals				33.0	4.85	6.80						0.00			0.00	0.00		0
61																			
62																			
63	Alutians East	Aketan School	Pe-12	misc	25.5	1.80	14.17												
64																			
65		Cold Bay School	Pe-12	misc	28.5	3.50	8.14												
66																			
67		False Pass School	Pe-12	misc	24.5	1.80	13.61												
68																			
69		King Cove Schools	Pe-12	Pe	23.0			K-3	44.50	4.00	11.13	2.97	0.00	41795	0	1.42	0.00	41795	0
70				Kindgrn	6.5	1.00	6.50	4-6	37.00	2.00	18.50	1.85	0.00	41795	0	0.98	0.00	41795	0
71				Grade 1	14.0	1.00	14.00	7-12	55.00	1.50	36.67	2.20	0.70	41795	29257	1.60	0.00	41795	0
72				Grade 2	13.0	1.00	13.00												
73				Grade 3	11.0	1.00	11.00												
74				Grade 4	15.0	1.00	15.00												
75				Grade 5	12.0	0.50	24.00												
76				Grade 6	10.0	0.50	20.00												
77				Grade 7	5.0	0.50	10.00												
78				Grade 8	19.0														
79			Emr Grades 9-12	Secondary	31.0	3.00	10.33												
80				Misc		4.00	0.00												
81																			
82		Nelson Lagoon School	Pe-12	misc	15.5	1.80	8.61												
83																			
84		Sand Point School	Pe-12	Pe	25.0			K-3	47.00	2.80	16.79	3.13	0.33	41795	13932	0.00	0.33	41795	13932
85				Kindgrn	4.0	0.80	5.00	4-6	35.00	2.20	15.91	1.75	0.00	41795	0	0.00	0.00	41795	0
86				Grade 1	13.0	1.00	13.00	7-12	57.00	1.60	35.63	2.28	0.68	41795	28421	0.00	0.68	41795	28421

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
3			Bar	Job	Total	Tch	PSR	Bar	Total	sum of	Avg	staff fte	New Staff	Avg	Estimated	redistr	extra stf	avg	est
4	District Name	School Name	Range	Desc	Bar	FTE	by Tch	Range	Bar	tch fte	PSR	needed	Required	Salary	Cost	fte	needed	salary	cost
210				Grade 4		37.0	1.50				24.67								
211				Grade 5		22.0	0.50				44.00								
212				Grade 6		34.0	0.50				68.00								
213				Misc			3.00				0.00								
214																			
215		Chugiak Elementary	Pe-6	Pe		5.0													
216				Kindgrn		36.5	1.50	K-3	285.50	11.50	24.83	19.03	7.53	43960	331165	2.38	5.15	43960	226576
217				Grade 1		86.0	3.50	4-6	238.00	9.00	26.44	11.90	2.90	43960	127484	1.62	1.28	43960	56234
218				Grade 2		71.0	4.50												
219				Grade 3		92.0	2.00												
220				Grade 4		83.0	1.00												
221				Grade 5		76.0	4.00												
222				Grade 6		79.0	4.00												
223				Misc			4.00												
224																			
225		Chugiak High	9-12			1552.0	61.60	9-12	1552.00	61.60	25.19	62.08	0.48	43960	21101				
226																			
227		Clark Junior High School	7-8			725.0	34.66												
228																			
229		College Gate Elementary	Pe-6	Pe		3.0													
230				Kindgrn		23.5	1.00	K-3	196.50	7.00	28.07	13.10	6.10	43960	268156	1.19	4.91	43960	215861
231				Grade 1		61.0	3.00	4-6	151.00	7.00	21.57	7.55	0.55	43960	24178	0.81	0.00	43960	0
232				Grade 2		55.0	2.00												
233				Grade 3		57.0	1.00												
234				Grade 4		45.0	4.00												
235				Grade 5		46.0	2.00												
236				Grade 6		60.0	1.00												
237				Misc			2.00												
238																			
239		Crookside Park Elementary	Pe-6	Pe		3.0													
240				Kindgrn		32.0	1.50	K-3	209.00	8.00	26.13	13.93	5.93	43960	260829	3.57	2.36	43960	103945
241				Grade 1		77.0	3.00	4-6	156.00	5.50	28.36	7.80	2.30	43960	101108	2.43	0.00	43960	0
242				Grade 2		54.0	3.00												
243				Grade 3		46.0	0.50												
244				Grade 4		59.0	1.50												
245				Grade 5		49.0	1.00												
246				Grade 6		48.0	3.00												
247				misc			6.00												
248																			
249		Denali Fundamental	Pe-6	Pe		1.0	4.00												
250				Kindgrn		99.0	4.00	K-3	317.00	10.00	31.70	21.13	11.13	43960	489421	6.54	4.59	43960	201800

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
3			Enr	Job	Total	Tch	PSR	Enr	Total	sum of	Avg	staff fte	New Stff	Avg	Estimated	redistr	extra stf	avg	cost
4	District Name	School Name	Range	Desc	Enr	FTB	by Tch	Range	Enr	tch fte	PSR	needed	Required	Salary	Cost	fte	needed	salary	cost
251				Grade 1	94.0	2.83	33.22	4-6	146.00	4.00	36.50	7.30	3.30	43960	145068	4.46	0.00	43960	0
252				Grade 2	65.0	1.83	35.52												
253				Grade 3	59.0	1.34	44.03												
254				Grade 4	63.0	3.00	21.00												
255				Grade 5	38.0														
256				Grade 6	45.0	1.00	45.00												
257				misc		11.00	0.00												
258																			
259		Diamond High School	9-12		1842.0	80.00	23.03												
260																			
261		Eagle River Elementary	Pe-6	Pe	3.0														
262				Kindgrn	34.0	1.50	22.67	K-3	345.00	15.50	22.26	23.00	7.50	43960	329700	3.27	4.23	43960	185889
263				Grade 1	117.0	7.00	16.71	4-6	277.00	8.00	34.63	13.85	5.85	43960	257166	2.23	3.62	43960	159197
264				Grade 2	89.0	6.00	14.83												
265				Grade 3	105.0	1.00	105.00												
266				Grade 4	88.0	3.00	29.53												
267				Grade 5	104.0	3.50	29.71												
268				Grade 6	85.0	1.50	56.67												
269				Misc		5.50	0.00												
270																			
271		East High School	9-12		1659.0	66.60	24.91												
272																			
273		Fairview Elementary	Kg-12	Kindgrn	48.0	2.00	24.00	K-3	179.00	6.00	29.83	11.93	5.93	43960	260829	5.35	0.58	43960	25503
274				Grade 1	40.0	1.00	40.00	4-6	109.00	6.00	18.17	5.45	0.00	43960	0	3.65	0.00	43960	0
275				Grade 2	40.0	2.50	16.00												
276				Grade 3	51.0	0.50	102.00												
277				Grade 4	38.0	1.00	38.00												
278				Grade 5	31.0	2.50	12.40												
279				Grade 6	40.0	2.50	16.00												
280				Misc		9.00	0.00												
281																			
282		Fire Lake Elementary	Kg-06	Kindgrn	37.5	1.50	25.00	K-3	270.50	8.50	31.82	18.03	9.53	43960	419085	1.78	7.75	43960	340643
283				Grade 1	68.0	3.00	22.67	4-6	244.00	11.00	22.18	12.20	1.20	43960	52752	1.22	0.00	43960	0
284				Grade 2	87.0	3.00	29.00												
285				Grade 3	78.0	1.00	78.00												
286				Grade 4	83.0	2.00	41.50												
287				Grade 5	67.0	5.00	13.40												
288				Grade 6	94.0	4.00	23.50												
289				Misc		3.00	0.00												
290																			
291		Girdwood Ele/Jr High	Kg-8	Kindgrn	12.0	0.50	24.00	K-3	62.00	2.50	24.80	4.13	1.63	43960	71801	0.00	1.63	43960	71801

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
3			Enr	Job	Total	Tch	PSR	Enr	Total	sum of	Avg	staff fic	New Staff	Avg	Estimated	rodistr	extra stf	avg	est
4	District Name	School Name	Range	Desc	Enr	FTE	by Tch	Range	Enr	sch fic	PSR	needed	Required	Salary	Cost	fic	needed	salary	cost
292				Grade 1	19.0	0.50	38.00	4-6	41.00	2.00	20.50	2.05	0.05	43960	2198	0.00	0.05	43960	2198
293				Grade 2	14.0	1.50	9.33	7-8	21.00	0.00		0.84	0.84	43960	36926	0.00	0.84	43960	36926
294				Grade 3	17.0														
295				Grade 4	15.0	0.50	30.00												
296				Grade 5	15.0	1.50	10.00												
297				Grade 6	11.0														
298				Grade 7-8	21.0														
299				Misc		3.00	0.00												
300																			
301		Gladys Wood Elementary	Kg-6	Kindgrn	32.5	1.50	21.67	K-3	247.50	12.50	19.80	16.50	4.00	43960	175840	2.38	1.62	43960	71250
302				Grade 1	69.0	3.00	23.00	4-6	230.00	6.00	38.33	11.50	5.50	43960	241780	1.62	3.88	43960	170530
303				Grade 2	66.0	5.00	13.20												
304				Grade 3	80.0	3.00	26.67												
305				Grade 4	78.0	2.00	39.00												
306				Grade 5	74.0	1.00	74.00												
307				Grade 6	78.0	3.00	26.00												
308				Misc		4.00	0.00												
309																			
310		Government Hill Elementary	Pe-6	Pe	16.0														
311				Kindgrn	30.0	1.50	20.00	K-3	108.00	4.00	27.00	7.20	3.20	43960	140672	2.68	0.52	43960	23009
312				Grade 1	26.0	1.00	26.00	4-6	49.00	2.00	24.50	2.45	0.45	43960	19782	1.82	0.00	43960	0
313				Grade 2	25.0	1.50	16.67												
314				Grade 3	27.0														
315				Grade 4	17.0	1.00	17.00												
316				Grade 5	20.0	1.00	20.00												
317				Grade 6	12.0														
318				Misc		4.50	0.00												
319																			
320		Greening Jr High	7-8	Misc	867.0	38.60	22.46												
321																			
322		Homestead Elementary	Kg-6	Kindgrn	34.5	1.50	23.00	K-3	254.50	14.50	17.55	16.97	2.47	43960	108435	1.78	0.68	43960	29992
323				Grade 1	82.0	6.00	13.67	4-6	195.00	4.00	48.75	9.75	5.75	43960	252770	1.22	4.53	43960	199332
324				Grade 2	64.0	4.00	16.00												
325				Grade 3	74.0	3.00	24.67												
326				Grade 4	64.0	1.50	42.67												
327				Grade 5	72.0	1.50	48.00												
328				Grade 6	59.0	1.00	59.00												
329				Misc		3.00	0.00												
330																			
331		Huffman Elementary	Pe-6	Pe	9.0														
332				Kindgrn	37.5	1.50	25.00	K-3	341.50	15.50	22.03	22.77	7.27	43960	319443	2.97	4.29	43960	188706

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
District Name	School Name	Enr Range	Job Desc	Total Enr	Tch FTE	PSR by Tch	Enr Range	Total Enr	sum of Tch fte	Avg PSR	staff fte needed	New Staff Required	Avg Salary	Estimated Cost	redistr fte	extra mtf needed	avg salary	cost
6	Gakona Elementary School	Kg-6	Kindgtn	5.0	0.40	12.50												
7			Grade 1	3.0	0.40	7.50												
8		Enr grades 2-6	Misc	26.0	2.20	11.82												
9																		
0	Glennallen Elementary School	Pe-8	PE	1.0														
1			Kindgtn	15.0	0.75	20.00	K-3	64.00	3.75	17.07	4.27	0.52	44108	22789	0.38	0.13	44108	5926
2			Grade 1	16.0	1.00	16.00	4-6	55.00	2.45	22.45	2.75	0.30	44108	13232	0.26	0.04	44108	1747
3			Grade 2	22.0	1.00	22.00	7-8	58.00	0.00	####	2.32	2.32	44108	102331	2.72	0.00	44108	0
4			Grade 3	11.0	1.00	11.00												
5			Grade 4	13.0	1.00	13.00												
6			Grade 5	22.0	1.10	20.00												
7			Grade 6	20.0	0.35	57.14												
8			Enr grade	58.0		72.50												
9			Misc		0.80													
0																		
1	Glennallen High School	9-12	Misc	83.0	13.85	5.99												
2																		
3	Kenny Lake Elementary School		Kindgtn	5.0	0.50	10.00	K-3	37.00	3.00	12.33	2.47	0.00	44108	0	1.91	0.00	44108	0
4			Grade 1	8.0	0.50	16.00	4-6	28.00	2.00	14.00	1.40	0.00	44108	0	1.30	0.00	44108	0
5			Grade 2	13.0	1.00	13.00	7-8	31.00	0.00		1.24	1.24	44108	54694	0.79	0.45	44108	20007
6			Grade 3	11.0	1.00	11.00												
7			Grade 4	12.0	1.00	12.00												
8			Grade 5	7.0	0.50	14.00												
9			Grade 6	9.0	0.50	18.00												
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3	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
4	District Name	School Name	Enr Range	Job Desc	Total Enr	Tch FTE	PSR by Tch	Enr Range	Total Enr	sum of tch fte	Avg PSR	staff fte needed	New Staff Required	Avg Salary	Estimated Cost	redistr fte	extra stf needed	avg salary	est cost	
1030				Grade 3	53.0	2.00	26.50													
1031				Grade 4	54.0	3.00	18.00													
1032				Misc		7.00	0.00													
1033																				
1034		Denali Elementary School		Pe-6	2.0															
1035				Kindgtn	35.5	1.50	23.67	K-3	235.50	10.50	22.43	15.70	5.20	44502	231410	4.16	1.04	44502	46122	
1036				Grade 1	56.0	3.00	18.67	4-6	170.00	7.00	24.29	8.50	1.50	44502	66753	2.84	0.00	44502	0	
1037				Grade 2	68.0	3.00	22.67													
1038				Grade 3	76.0	3.00	25.33													
1039				Grade 4	55.0	2.00	27.50													
1040				Grade 5	62.0	3.00	20.67													
1041				Grade 6	53.0	2.00	26.50													
1042						7.00	0.00													
1043																				
1044		Fairbanks Correspondence		Kg-12	371.0	4.50	82.44													
1045																				
1046		Fairbanks School District				11.00	0.00													
1047																				
1048		Fort Wainwright Elementary		5-6	Grade 5	67.0	3.00	22.33	5-6	164.00	7.00	23.43	10.93	3.93	44502	175041	4.50	0.00	44502	0
1049					Grade 6	97.0	4.00	24.25												
1050					Misc		4.50	0.00												
1051																				
1052		Howard Lake Alt. Jr/Sr High School		7-12																
1053				Enr grades 7-8	Elem only	26.0	3.00	8.67												
1054				Enr grades 9-12	Sec only	167.0	9.00	18.56												
1055					Both		2.00	0.00												
1056																				
1057		Hunter Elementary		Kindgtn	54.5	2.50	21.80	K-3	270.50	12.50	21.64	18.03	5.53	44502	246244	3.57	1.96	44502	87426	
1058				Grade 1	89.0	4.00	22.25	4-6	167.00	7.00	23.86	8.35	1.35	44502	60078	2.43	0.00	44502	0	
1059				Grade 2	67.0	3.00	22.33													
1060				Grade 3	60.0	3.00	20.00													
1061				Grade 4	55.0	2.00	27.50													
1062				Grade 5	62.0	3.00	20.67													
1063				Grade 6	50.0	2.00	25.00													
1064						6.00	0.00													
1065																				
1066		Hutchison Career Center			no enr with this scho	19.00	0.00													
1067																				
1068																				
1069		Joy Elementary		Kg-6	Pe	18.0														
1070				Kindgtn	47.5	2.00	23.75	K-3	349.50	14.00	24.96	23.30	9.30	44502	413869	5.35	3.95	44502	175640	

76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1
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3	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
4	District Name	School Name	Env Range	Job Desc	Total Env	Tch FTE	PSR by Tch	Env Range	Total Env	sum of Tch fte	Avg PSR	staff fic needed	New Staff Required	Avg Salary	Estimated Cost	redistr fic	extra stf needed	avg salary	est cost	
1481		Env grades 9-12		acc only	49.0	7.00	7.00													
1482				both		1.50	0.00													
1483																				
1484		North Star Elementary	Kg-6	Kindgtn	44.0	2.00	22.00	K-3	165.00	7.50	22.00	11.00	3.50	39028	136598	2.38	1.12	39028	43743	
1485				Grade 1	40.0	2.00	20.00	4-6	159.00	6.50	24.46	7.95	1.45	39028	56591	1.62	0.00	39028	0	
1486				Grade 2	45.0	1.50	30.00													
1487				Grade 3	36.0	2.00	18.00													
1488				Grade 4	62.0	3.00	20.67													
1489				Grade 5	61.0	2.50	24.40													
1490				Grade 6	36.0	1.00	36.00													
1491				misc		4.00	0.00													
1492																				
1493		Paul Banks Elementary School	Kg-3	Kindgtn	97.0	4.00	24.25	K-3	362.00	17.00	21.29	24.13	7.13	39028	278400	5.50	1.63	39028	63746	
1494				Grade 1	101.0	5.00	20.20													
1495				Grade 2	82.0	3.50	23.43													
1496				Grade 3	82.0	4.50	18.22													
1497				misc		5.50	0.00													
1498																				
1499		Port Graham School	Kg-9	misc	34.0	2.00	17.00													
1500																				
1501		Razdolan Elementary	Kg-7	misc	32.0	2.50	12.80													
1502																				
1503		Redoubt Elementary School	Kg-6	Kindgtn	78.0	1.00	78.00	K-3	248.00	9.00	27.56	16.53	7.53	39028	294011	4.46	3.07	39028	119907	
1504				Grade 1	46.0	3.00	15.33	4-6	183.00	7.00	26.14	9.15	2.15	39028	83910	3.04	0.00	39028	0	
1505				Grade 2	66.0	3.00	22.00													
1506				Grade 3	58.0	2.00	29.00													
1507				Grade 4	58.0	2.50	23.20													
1508				Grade 5	65.0	2.50	26.00													
1509				Grade 6	60.0	2.00	30.00													
1510				misc		7.50	0.00													
1511																				
1512		Scars Elementary	Kg-2	Kindgtn	149.0	5.50	27.09	K-2	439.00	17.50	25.09	29.27	11.77	39028	459229	4.30	7.47	39028	291409	
1513				Grade 1	162.0	7.00	23.14													
1514				Grade 2	138.0	5.00	25.60													
1515						4.30	0.00													
1516																				
1517																				
1518		Seward Elementary School	Kg-6	Kindgtn	58.0	2.00	29.00	K-3	268.00	10.00	26.80	17.87	7.87	39028	307020	3.57	4.30	39028	167737	
1519				Grade 1	63.0	3.00	21.00	4-6	182.00	7.00	26.00	9.10	2.10	39028	81959	2.43	0.00	39028	0	
1520				Grade 2	65.0	3.00	21.67													
1521				Grade 3	82.0	2.00	41.00													

*Kg env includes persons not fic. Fic determined at .6

