

ALASKA LEGISLATURE COMMITTEE FILES 1991-1992 8672

6782 HOUSE COMMUNITY & REGIONAL AFFAIRS

22

INCREMENT/DECREMENT DESCRIPTION

Adjust Overhead Contractual Charges

AGENCY CONTACT/PHONE NUMBER:

Ernie Whitney - (907) 561-7877

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

The Energy Authority incurs a variety of relatively small contracted expenses not directly chargeable to a single project of funding source. Examples of such expenses include office equipment leases, employee training and risk management charges (RSA from Department of Administration). These expenses are considered "overhead" and allocated among the Energy Authority's various funding sources based on direct personnel charges. For FY93, the following adjustments are needed:

Contract/Service	Amount
Employee Training (including Power Statistics)	1.3
Risk Management Charges (from DOA)	.6
Agency Membership Dues (Professional, Tech. Org's)	(5.0)
TOTAL	(3.1)

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services	(3.1)	(3.1)
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		(3.1)	(3.1)
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund		
1005	GF/Program Receipts	(1.3)	(1.3)
1061	CIP Receipts	(1.4)	(1.4)
107	Pwr Dev Rev Loan Fund	(.4)	(.4)
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months		

<input type="checkbox"/> Enhance Existing Service	<input type="checkbox"/> Formula Program
<input checked="" type="checkbox"/> Compare to FY 92	
<input type="checkbox"/> New Service Compared to FY 92	<input type="checkbox"/> New Facility Oper.
<input type="checkbox"/> Continuation of FY 92	
<input checked="" type="checkbox"/> Service Level	

IMPACT FROM CAPITAL PROJECT (NAME)

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CS INCREMENT/DECREMENT REQUEST

Agency Priority _____ of _____

INCREMENT/DECREMENT DESCRIPTION

Four Dam Pool FERC Fees

AGENCY CONTACT/PHONE NUMBER:

Zrnle Whitney - (907) 561-7877

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

The Energy Authority is assessed fees by the Federal Energy Regulatory Commission (FERC) for the Solomon Gulch, Swan Lake, Terror Lake and Tye Lake projects. The fees reimburse the federal government for the cost of administering the licenses and for the use of its land occupied by some of the Four Dam Pool (FDP) projects. The cost of the fees is a recognized operating cost of the Authority both in the State and in the FDP budgets. The Authority is responsible, among other things, to insure that the projects are maintained and operated in compliance with the requirements of the respective FERC licenses and for the payment of the associated fees.

In the FY92 budget the FERC fees were deleted by Governor's veto and AEA has been forced to authorize the Project Management Committee (PMC) to pay those fees. For FY93, the Authority recommends that the fees be reinstated. The State is the owner of the projects in the FDP and it is the holder of the related licenses while the other PMC members are the projects' power purchasers (and the projects operators). The respective roles are established in the Long-Term Power Sales Agreement and it is important that the State continues to perform its owner role.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services	180 0	180.0
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		180.0	180.0
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund		
1005	GF/Program Receipts	100.0	180.0
1007	I-A Receipts		
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months		
<input type="checkbox"/> Enhance Existing Service <input checked="" type="checkbox"/> Compared to FY 92		<input type="checkbox"/> Formula Program <input type="checkbox"/> New Facility Oper.	
<input type="checkbox"/> New Service Compared to FY 92 <input checked="" type="checkbox"/> Continuation of FY 92 Service Level			
IMPACT FROM CAPITAL PROJECT (NAME)			
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INCREMENT/DECREMENT DESCRIPTION

Moving Expenses

AGENCY CONTACT/PHONE NUMBER:
Ernie Whitney - (907) 561-7877

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

The lease of the office space currently occupied by the AEA is about to expire. AEA needs to move to a location with adjoining offices and a shop area where equipment could be checked before shipping it to remote locations and to provide training to operators of rural utilities. Our project equipment and work areas are currently spread out over three facilities, adding cost and inefficiency to many tasks.

The \$200,000 increase would provide for the cost of the move which is not paid by CSS/DOA, for replacement of an aging telephone and intercom system and for setting up the electrical workshop. We are confident that a very advantageous lease could be negotiated and the agency's overhead costs could be reduced.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services	200.0	200.0
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		200.0	200.0
I-A Transfer (NON-ADD)			
1002	Federal Receipts		
1003	General Fund Match		
1004	General Fund		
1005	GF/Program Receipts		
1007	I-A Receipts		
1073	Pwr Dev Rev Loan Fund	200.0	200.0
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months		

<input type="checkbox"/> Enhance Existing Service	<input type="checkbox"/> Formula Program
<input checked="" type="checkbox"/> Compared to FY 92	
<input type="checkbox"/> New Service Compared to FY 92	
<input type="checkbox"/> Continuation of FY 92	<input type="checkbox"/> New Facility Oper.
<input checked="" type="checkbox"/> Service Level	

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INCREMENT/DECREMENT DESCRIPTION
Data Processing Supplies

AGENCY CONTACT/PHONE NUMBER:
Ernie Whitney - (907) 561-7877

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This increment is required to sustain the increased usage of data processing supplies used within the Alaska Energy Authority. The Authority has increased the ability of each project manager to control power projects through the use of automated data processing. As these abilities have increased, the need to provide additional consumable data processing supplies has exceeded available funding.

*Funding Source	Amount
1002 Federal Receipts	.2
1005 CF/Program Receipts	7.4
1007 IA Receipts	.1
1061 CIP Receipts	9.2
1062 Power Project Fund	.1
1073 Power Development Revolving Loan Fund	2.4
1074 Bulk Fuel Revolving Loan Fund	.3
TOTAL	19.7

CODE	EXPENDITURE BY SUBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services		
400	Supplies	19.7	19.7
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		19.7	19.7
I-A Transfer (NON-ADD)			
1002	Federal Receipts	See Text*	
1003	General Fund Match		
1004	General Fund		
1005	CF/Program Receipts		
1007	I-A Receipts		
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months		
<input type="checkbox"/> Enhance Existing Service			
<input checked="" type="checkbox"/> Compared to FY 92			
<input type="checkbox"/> New Service Compared to FY 92		<input type="checkbox"/> Formula Program	
<input type="checkbox"/> Continuation of FY 92		<input type="checkbox"/> New Facility Oper.	
<input checked="" type="checkbox"/> Service Level			
IMPACT FROM CAPITAL PROJECT (NAME)			
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C5	INCREMENT/DECREMENT REQUEST
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INCREMENT/DECREMENT DESCRIPTION
Data Processing Equipment

AGENCY CONTACT/PHONE NUMBER:
Ernie Whitney - (907) 561-7877

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

This increment is to replace aging or non-repairable data processing computers and equipment. The Authority has several older model IBM XT/AT computers that need to be replaced with newer models of computers to maintain compatibility with new applications being installed to meet the needs of power projects. Included in this increment, is upgrading of Word Processing equipment to increase the abilities of this unit to provide adequate support of the Authority in document production. Without additional funding to replace and upgrade computer equipment, increased computer equipment maintenance and decreased data processing support, will exceed the ability of the Authority to maintain project management services at an acceptable level.

*Funding Source	Amount
1002 Federal Receipts	.5
1005 GF/Program Receipts	15.8
1007 IA Receipts	.1
1061 CIP Receipts	19.7
1062 Power Project Fund	.2
1065 Rural Electrification Revolving Loan Fund	.0
1073 Power Development Revolving Loan Fund	5.0
1074 Bulk Fuel Revolving Loan Fund	.5
TOTAL	41.8

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services		
400	Supplies		
500	Equipment	41.8	41.8
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		41.8	41.8
I-A Transfer (NON-ADD)			
1002	Federal Receipts	See Text*	
1003	General Fund Match		
1004	General Fund		
1005	GF/Program Receipts		
1007	I-A Receipts		
POSITION INFORMATION	PFT		
	PPT		
	Non Permanent		
	Staff Months		
<input type="checkbox"/> Enhance Existing Service			
<input checked="" type="checkbox"/> Compared to FY 92			
<input type="checkbox"/> New Service Compared to FY 92		<input type="checkbox"/> Formula Program	
<input type="checkbox"/> Continuation of FY 92		<input type="checkbox"/> New Facility Oper.	
<input type="checkbox"/> Service Level			
IMPACT FROM CAPITAL PROJECT (NAME)			
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INCREMENT/DECREMENT DESCRIPTION Furniture and Office Equipment				
AGENCY CONTACT/PHONE NUMBER: Ernie Whitney - (907) 561-7877	CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	
DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES: The Authority has the responsibility of many and varied power projects that require adequate storage of files and documents. Older desks and office equipment require replacement and repairs. This Increment is required to maintain office furniture and equipment at a level that meets the demands of a well organized office. New file cabinets are necessary to store additional projects as they are assigned and completed. Office furniture necessitates replacement when worn to the point that it creates a safety hazard.	100	Personal Services		
	200	Travel		
	300	Contractual Services		
	400	Supplies		
	500	Equipment	1.0	
	600	Lands, Buildings, Etc.	1.0	
	700	Grants, Claims, Etc.		
	800	Miscellaneous		
	TOTAL		1.0	1.0
	I-A Transfer (NON-ADD)			
	1002	Federal Receipts		
	1003	General Fund Match		
	1004	General Fund		
	1005	GF/Program Receipts	.3	.3
	1061	CIP Receipts	.6	.6
1073	Pwr Dev Rev Loan Fund	.1	.1	
POSITION INFORMATION		PFT		
		PPT		
		Non Permanent		
		Staff Months		
<input type="checkbox"/> Enhance Existing Service <input checked="" type="checkbox"/> Compared to FY 92		<input type="checkbox"/> Formula Program		
<input type="checkbox"/> New Service Compared to FY 92		<input type="checkbox"/> New Facility Oper.		
<input type="checkbox"/> Continuation of FY 92 <input type="checkbox"/> Service Level				
IMPACT FROM CAPITAL PROJECT (NAME)				
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INCREMENT/DECREMENT DESCRIPTION
 Reallocation of Expenditures

AGENCY CONTACT/PHONE NUMBER:
 Ernie Whitney - (907) 561-7877

DESCRIBE WHY THIS INCREMENT/DECREMENT IS NEEDED AND WHAT IT PURCHASES:

With the substantial completion and commencement of commercial operation of the Bradley Lake Hydroelectric Project, FY92 is a year of transition for the Energy Authority. Construction of the Bradley Lake project, a major activity of the corporation since 1985 is now reduced to a much lower level of activity and will be reduced even further in FY93. At the same time, activities related to the operation of Bradley Lake have increased, and new small operating projects are being added.

Perhaps the best way this transition can be demonstrated is by examining the activities of the four personnel who will work at the Bradley Lake site near Homer. These positions were first authorized in the FY91 operating budget. They were hired well prior to the commencement of operation of the project so that they could be on hand to participate in the selection and installation of the project features they would be working with, assisting in the construction process and gaining invaluable knowledge about the facility they would be operating in the future. At that time, these employees (and their related expenses) were allocated 100% to CIP Receipts. In FY92, with the Bradley Lake project in operation for 10 months, but still significant amounts of construction work remaining, about one-fourth of charges for these individuals has been allocated to CIP Receipts, with the remainder of their total costs being charged to Program Receipts. In FY93, these individuals are budgeted to be allocated 100% to Program Receipts.

In addition to the reallocation of existing staff, there have also been changes in the composition of Energy Authority staff. Beginning in FY92, several positions related to the construction effort will be deleted. Revised Programs were submitted in FY92 for the deletion of the Deputy Project Manager, Environmental Field Officer, and Senior Auditor, with further reductions planned to take effect during FY93.

CODE	EXPENDITURE BY OBJECT	AGENCY REQ.	GOV'S REQ.
100	Personal Services		
200	Travel		
300	Contractual Services		
400	Supplies		
500	Equipment		
600	Lands, Buildings, Etc.		
700	Grants, Claims, Etc.		
800	Miscellaneous		
TOTAL		0.0	0.0
I-A Transfer (NON-ADD)			
1002	Federal Receipts	See Text*	
1003	General Fund Match		
1004	General Fund		
1005	GF/Program Receipts		
1007	I-A Receipts		
POSITION INFORMATION		PIT	
		PPT	
		Non Permanent	
		Staff Months	

<input type="checkbox"/> Enhance Existing Service	<input type="checkbox"/> Formula Program
<input checked="" type="checkbox"/> Compared to FY 92	
<input type="checkbox"/> New Service Compared to FY 92	<input type="checkbox"/> New Facility Oper.
<input type="checkbox"/> Continuation of FY 92	
<input checked="" type="checkbox"/> Service Level	

IMPACT FROM CAPITAL PROJECT (NAME) _____

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The above are just a few examples of the many changes taking place due to the completion of Bradley Lake. Based on the work plan assumed in this budget preparation, from the Executive Director, through middle management and including clerical staff, Energy Authority staff will be spending more time engaged in the support of operation of completed projects, and less time in their construction. Non-personnel expenditures related to these positions will change also. Besides affecting CIP Receipts and Program Receipts, other funding sources will be affected to a lesser extent as duties are reassigned and workloads shifted. A summary of the net effect of these changes follows:

<u>*Fund Sources</u>		
1002	Federal Receipts	(2.3)
1005	CF/Program Receipts	855.4
1007	IA Receipts	(20.9)
1061	CIP Receipts	(876.2)
1062	Power Project Fund	(9.5)
1065	Rural Electrification Revolving Loan Fund	(1.2)
1073	Power Development Revolving Loan Fund	68.7
1074	Bulk Fuel Revolving Loan Fund	<u>(14.0)</u>
	TOTAL	0.0

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ADDITIONAL
EXPLANATION
FORM

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PERSONAL SERVICES EXPENDITURES - ALL REPORT

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DEPT. OF COMMERCE & ECONOMIC DEVELOPMENT SCENARIO:
 COMPONENT #: 05 7304610100 NAME: AEA AGENCY OPERATIONS

1 (FY93 AGENCY SCENARIO 1)

BRD NAME: ALASKA ENERGY AUTHORITY

PCN	JOB CLASS TITLE	T R B S C U	LOCATION NAME	S	R&S	BUDG	ANNUAL SALARY	PREMIUM PAY	ANNUAL BENEFITS	TOTAL COSTS	GEN. FUND AMOUNT
08#013	REMOTE SYSTEMS ENGINEER I	F A XE	ANCHORAGE	AA	13C	12.00	45826	0	16646	62,472	0
08#014	REMOTE SYSTEMS ENGINEER II	F A XE	ANCHORAGE	AA	20C	12.00	52353	0	18354	70,707	0
08#015	ENGINEERING ASSISTANT	F A XE	ANCHORAGE	AA	15C	12.00	37107	0	14364	51,471	4,652
08#016	ADMINISTRATIVE CLERK	F A XE	ANCHORAGE	AA	11D	12.00	29320	0	12326	41,646	0
08#017	BUDGET ANALYST/LOAN ADMIN	F A XE	ANCHORAGE	AA	19C	12.00	48951	0	17664	66,615	7,075
08#018	DEVELOPMENT SPECIALIST	F A XE	ANCHORAGE	AA	20M	12.00	67233	0	21552	88,786	33,525
08#019	MECHANICAL ENGINEER	F A XE	ANCHORAGE	AA	23D	12.00	66402	0	21394	87,796	43,893
080401	EXECUTIVE DIRECTOR	F A XE	ANCHORAGE	AA	28C	12.00	83036	0	25513	113,550	2,146
080402	PROJECT MANAGER, BRADLEY L	F A XE	ANCHORAGE	AA	25M	12.00	94852	0	26811	121,664	24,466
080405	MANAGER AGENCY OPERATIONS	F A XE	ANCHORAGE	AA	25M	12.00	94852	0	26811	121,664	23,651
080406	DIRECTOR ACCOUNTING/ADMIN	F A XE	ANCHORAGE	AA	25M	12.00	94852	0	26811	121,664	23,651
080407	SENIOR ECONOMIST	F A XE	ANCHORAGE	AA	23M	12.00	62492	0	24458	106,950	23,422
080408	INFORMATION OFFICER	F A XE	ANCHORAGE	AA	15D	9.82	38789	0	13959	52,749	7,970
080412	ACCOUNTING CLERK	F A XE	ANCHORAGE	AA	11E	12.00	30303	0	12584	42,887	16,194
080413	ACCOUNTANT	F A XE	ANCHORAGE	AA	16E	12.00	42764	0	15845	58,609	15,935
080414	EXECUTIVE SECRETARY	F A XE	ANCHORAGE	AA	16E	12.00	42764	0	15845	58,609	6,640
080415	INFO SYS ANALYST/PROGRAMME	F A XE	ANCHORAGE	AA	17M	12.00	54923	0	19027	73,950	27,923
080417	CONTRACT SECRETARY II	F A XE	ANCHORAGE	AA	11E	12.00	30303	0	12584	42,887	16,194
080420	RECEPTIONIST	F A XE	ANCHORAGE	AA	07C	12.00	22402	0	10516	32,919	12,430
080421	DIRECTOR, RURAL PROGRAMS	F A XE	ANCHORAGE	AA	25F	12.00	81862	0	24338	106,200	0
080423	FINANCE MANAGER	F A XE	ANCHORAGE	AA	23C	10.00	53382	0	17848	71,230	17,743
080424	SYSTEMS ADMINIS/PROG ENGIN	F A XE	ANCHORAGE	AA	18D	12.00	47401	0	17058	64,459	64,459
080425	DIR FAC OPS & ENGINEERING	F A XE	ANCHORAGE	AA	25M	12.00	94852	0	26811	121,664	91,224
080428	SENIOR OPERATIONS ENGINEER	F A XE	ANCHORAGE	AA	23M	12.00	82492	0	24458	106,950	96,255
080429	ELECT/HYDRO PLANT MAINT WK	F A XE	ANCHORAGE	AA	21D	12.00	59060	20744	23946	103,751	103,751
080430	ELECT/HYDRO PLANT MAINT WK	F A XE	ANCHORAGE	AA	21C	12.00	56969	20012	23409	100,391	100,391
080431	ELECT/HYDRO PLANT MAINT WKR	F A XE	ANCHORAGE	AA	21D	12.00	59060	20744	23946	103,751	103,751
080432	SR ELECTRICAL ENGR	F A XE	ANCHORAGE	AA	22C	12.00	59850	0	20147	79,997	79,997
080433	MANAGER/ENGINEERING SUPPRI	F A XE	ANCHORAGE	AA	24L	12.00	84974	0	21487	106,461	63,876
080435	PROJECT MANAGER/PROPERTY	F A XE	ANCHORAGE	AA	20M	12.00	67233	0	21552	88,786	33,525
080438	ACCOUNTANT/AUDITOR	F A XE	ANCHORAGE	AA	18M	12.00	58567	0	19960	78,527	0
080440	DRAFTING TECHNICIAN	F A XE	ANCHORAGE	AA	15E	12.00	39765	0	15060	54,825	7,555
080443	CIVIL ENGINEER/COST ESTIMA	F A XE	ANCHORAGE	AA	22M	12.00	76948	0	23402	100,350	100,350
080446	MANAGER, RURAL PROJECTS	F A XE	ANCHORAGE	AA	24D	12.00	71190	0	22306	93,496	0
080448	ADMINISTRATIVE CLERK	F A XE	ANCHORAGE	AA	14D	9.82	29334	0	11435	40,820	0
080449	PERMIT/RIGHT OF WAY SPECIA	F A XE	ANCHORAGE	AA	21M	12.00	71845	0	22431	94,276	63,711
080450	PROJECT MANAGER	F A XE	ANCHORAGE	AA	22D	12.00	62004	0	20557	82,561	0
080453	ACCOUNTANT	F A XE	ANCHORAGE	AA	20K	12.00	62458	0	20643	83,101	78,944
080454	ACCOUNTANT	F A XE	ANCHORAGE	AA	16C	12.00	39765	0	15060	54,825	33,454
080455	ADMINISTRATIVE ASSISTANT	F A XE	ANCHORAGE	AA	14E	12.00	37107	0	14364	51,471	0
080457	ADMINISTRATIVE CLERK	F A XE	ANCHORAGE	AA	11J	12.00	32419	0	13137	45,557	10,323
080458	PERSONNEL OFFICER	F A XE	ANCHORAGE	AA	18L	12.00	56737	0	19501	76,239	29,788
080459	RECORDS COORDINATOR	F A XE	ANCHORAGE	AA	16C	12.00	39765	0	15060	54,825	20,702
080463	INFO SYS ANALYST/PROGRAMME	F A XE	ANCHORAGE	AA	17E	12.00	45826	0	16646	62,472	23,529
080464	ADMINISTRATIVE ASSISTANT	S A XE	JUNEAU	AA	16D	6.00	20638	0	7728	28,366	10,711
080465	DEVELOPMENT SPECIALIST II	F A XE	ANCHORAGE	AA	20M	12.00	67233	0	21552	88,786	0
080466	DEVELOPMENT SPEC I	F A XE	ANCHORAGE	AA	18D	12.00	47401	0	17058	64,459	0
080467	ACCOUNTING TECHNICIAN	F A XE	ANCHORAGE	AA	12F	12.00	35415	0	13398	48,813	17,676
080468	ADMINISTRATIVE COORDINATOR	F A XE	ANCHORAGE	AA	14J	12.00	39967	0	14113	55,080	20,795
080469	CONTRACTS ADMINISTRATOR II	F A XE	ANCHORAGE	AA	15K	12.00	44427	0	16380	60,708	22,923
080470	CONTRACTS ADMINISTRATION	F A XE	ANCHORAGE	AA	09F	12.00	24550	0	11680	35,531	15,014
080473	CLERK III	F A XE	ANCHORAGE	AA	05F	12.00	24006	0	11459	37,465	14,147

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PERSONAL SERVICES EXPENDITURES . ALL REPORT

DEPT. OF COMMERCE & ECONOMIC DEVELOPMENT SCENARIO:
COMPONENT #: 05 7304010100 NAME: ALA AGENCY OPERATIONS

1 (FY95 AGENCY SCENARIO 1)
BKR NAME: ALASKA ENERGY AUTHORITY

PCH	JOB CLASS TITLE	F R B S C U	LOCATION NAME	S RES	MOS RUNDG	ANNUAL SALARY	PREMIUM PAY	ANNUAL BENEFITS	TOTAL COSTS	GEN. FUND AMOUNT	
080474	FILE CLERK	F A XE	ANCHORAGE	AA	08C	12.00	23776	0	10375	34,652	15,084
080475	ACCOUNTING CLERK	F A XE	ANCHORAGE	AA	10C	12.00	26850	0	11650	38,500	20,540
080476	SPECIAL ASSISTANT	F A XE	ANCHORAGE	AA	23H	12.00	57532	0	24953	106,950	29,831
080477	PROJECT MANAGER	F A XE	ANCHORAGE	AA	22C	12.00	59850	0	20167	79,997	0
080478	REMOTE CONST/MAINT WKR II	F A XE	ANCHORAGE	AA	18E	12.00	49399	8966	19864	78,230	0
080479	REMOTE CONST/MAINT WKR II	F A XE	ANCHORAGE	AA	18D	10.00	39935	8681	16600	65,217	0
080480	REMOTE CONST/MAINT WKR II	S A XE	ANCHORAGE	AA	18D	10.00	39935	8681	16500	65,217	0
080481	REMOTE SYSTEMS ENGINEER II	F A XE	ANCHORAGE	AA	20C	12.00	52353	0	18354	70,707	21,919
080482	ADMINISTRATIVE ASSISTANT	F A XE	ANCHORAGE	AA	14D	12.00	35847	0	14034	49,881	47,387
080485	SR OPERATIONS ENGR/BRADLEY	F A XE	ANCHORAGE	AA	23H	12.00	82492	0	24953	106,950	106,950
080486	STATISTICAL ANALYST	F A XE	ANCHORAGE	AA	20F	9.73	47283	0	16163	63,456	23,999
080487	GENERAL FOREMAN BRADLEY LA	F A XE	ANCHORAGE	AA	22K	12.00	72757	25554	27770	125,781	125,781
080488	DOCUMENTS PROCESSOR	F A XE	ANCHORAGE	AA	10D	12.00	27606	0	11878	39,484	14,909
080489	REMOTE CONST/MAINT WKR II	F A XE	ANCHORAGE	AA	18E	12.00	49399	8966	19864	78,230	0
080490	PROCUREMENT SUPERVISOR	F A XE	ANCHORAGE	AA	18C	12.00	45826	0	16646	62,472	28,712
080491	REMOTE CONST MAINT MGR	F A XE	ANCHORAGE	AA	20J	12.00	60202	0	20214	80,417	0
080493	ACCOUNTANT	F A XE	ANCHORAGE	AA	20L	12.00	64801	0	21089	85,891	43,736
080496	INFORMATION SYSTEMS SUPERV	F A XE	ANCHORAGE	AA	20M	12.00	67233	0	21552	88,786	33,525
080497	PROJECT MANAGER	F A XE	ANCHORAGE	AA	22C	12.00	59850	0	20167	79,997	0
080498	REMOTE SYSTEMS ENGINEER II	F A XE	ANCHORAGE	AA	20C	12.00	52353	0	18354	70,707	0
080499	REMOTE CONST/MAINT WKR III	F A XE	ANCHORAGE	AA	19E	12.00	52353	0	18354	70,707	0

COMPONENT TOTALS

FULL TIME POSITIONS 71
PART TIME/SEASONAL POSITIONS 2
NON PERMANENT POSITIONS
OTHER.....

NUMBER OF POSITIONS IN COMPONENT 7304010100 = 73
(INCLUDES 7 BUDGETED NEW POSITIONS)

STAFF MONTHS: 857.42

TOTAL SALARY COSTS 3,934,249.10
TOTAL PREMIUM PAY COSTS 122,351.76
TOTAL BENEFITS COSTS 1,350,524.45

TOTAL PERSONAL SERVICES 5,407,185.31
PLUS LUMP SUM PREMIUM PAY 0.00
SUB-TOTAL 5,407,185.31
MINUS 3.50059 % VACANCY ADJUSTMENT 189,233.39

PERSONAL SERVICES, LINE 100 5,217,901.92

FUNDING DATA:
1002 (FEDERAL RECEIPTS) 63,145.61
1005 (PROGRAM RECEIPTS/GEN FUND) 2,003,807.85
1007 (INTER-AGENCY RECEIPTS) 18,194.95
1061 (CIP RECEIPTS) 2,587,113.36
1062 (POWER PROJECT LOAN FUND) 23,956.73
1065 (RURAL ELECTRIC LOAN FUND) 2,994.13
1073 (FMR DEV REV LOAN FUND) 638,141.51
1074 (BULK FUEL REV. LOAN FUND) 69,801.18

TOTAL FUNDING: 5,407,185.32

000286

PCN	UNAUTH PCN	JOB CLASS TITLE	I S	LOCATION NAME	R C	D U	S	R&S BUDG	NO5	SALARY	PREMIUM PAY	BENEFITS	PERS. SVCS AND COSTS	GEN. FUND AMOUNT																			
084013		REMOTE SYSTEMS ENGINEER I	F	ANCHORAGE	A	XE	AA	18D	12	44301	0	16247	60549.03																				
<p>**** JUSTIFICATION: THIS POSITION WAS APPROVED BY RP FOR FY92 (PCN 080495). THE POSITION IS REQUIRED TO WORK ON THE BULK FUEL ASSESSMENT AND EMERGENCY REPAIR PROGRAM, THE STATEWIDE ELECTRICAL AND POWER PROJECT UPGRADE PROGRAM AND SPECIFIC APPROPRIATIONS FOR BULK FUEL SYSTEM IMPROVEMENTS.</p>																																	
<table border="0"> <tr> <td>TRAVEL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>CONTRACTUAL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>SUPPLIES COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>EQUIPMENT COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>OTHER COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td colspan="2">=====</td> <td></td> </tr> <tr> <td>TOTAL COSTS</td> <td>60549.03</td> <td>0.00</td> </tr> </table>													TRAVEL COSTS	0.00		CONTRACTUAL COSTS	0.00		SUPPLIES COSTS	0.00		EQUIPMENT COSTS	0.00		OTHER COSTS	0.00		=====			TOTAL COSTS	60549.03	0.00
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084014		REMOTE SYSTEMS ENGINEER I	F	ANCHORAGE	A	XE	AA	18D	12	44301	0	16247	60549.03																				
<p>**** JUSTIFICATION: THIS POSITION WAS APPROVED BY RP FOR FY92 (PCN 080484). THE POSITION IS REQUIRED TO WORK ON THE RURAL TECHNICAL ASSISTANCE PROGRAM, THE RURAL DATA ACQUISITION PROGRAM, THE RURAL POWER SYSTEMS UPGRADE PROGRAM, THE LIFE, HEALTH, SAFETY AND CODE COMPLIANCE PROGRAM, AND SPECIFIC APPROPRIATIONS FOR ELECTRIC SYSTEM UPGRADE PROJECTS.</p>																																	
<table border="0"> <tr> <td>TRAVEL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>CONTRACTUAL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>SUPPLIES COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>EQUIPMENT COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>OTHER COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td colspan="2">=====</td> <td></td> </tr> <tr> <td>TOTAL COSTS</td> <td>60549.03</td> <td>0.00</td> </tr> </table>													TRAVEL COSTS	0.00		CONTRACTUAL COSTS	0.00		SUPPLIES COSTS	0.00		EQUIPMENT COSTS	0.00		OTHER COSTS	0.00		=====			TOTAL COSTS	60549.03	0.00
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084015		ENGINEERING ASSISTANT	F	ANCHORAGE	A	XE	AA	15B	12	35847	0	14034	49881.87																				
<p>**** JUSTIFICATION: THIS POSITION WAS APPROVED BY RP FOR FY92 (PCN 080492). THE POSITION IS REQUIRED TO WORK ON THE RURAL TECHNICAL ASSISTANCE PROGRAM, THE PCE UTILITIES EFFICIENCY IMPROVEMENTS PROGRAM, THE BULK FUEL ASSESSMENT AND EMERGENCY REPAIRS PROGRAM, AND SPECIFIC APPROPRIATIONS FOR BULK FUEL AND ELECTRIC SYSTEM UPGRADE PROJECTS.</p>																																	
<table border="0"> <tr> <td>TRAVEL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>CONTRACTUAL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>SUPPLIES COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>EQUIPMENT COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>OTHER COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td colspan="2">=====</td> <td></td> </tr> <tr> <td>TOTAL COSTS</td> <td>49881.87</td> <td>4489.37</td> </tr> </table>													TRAVEL COSTS	0.00		CONTRACTUAL COSTS	0.00		SUPPLIES COSTS	0.00		EQUIPMENT COSTS	0.00		OTHER COSTS	0.00		=====			TOTAL COSTS	49881.87	4489.37
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TOTAL COSTS	49881.87	4489.37																															
084016		ADMINISTRATIVE CLERK	F	ANCHORAGE	A	XE	AA	11C	12	28450	0	12099	60550.08																				
<p>**** JUSTIFICATION: THIS POSITION WAS APPROVED BY RP FOR FY92 (PCN 080434). THE POSITION SUPPORTS THE ENTIRE RURAL PROGRAMS DIRECTORATE IN THE AREAS OF DESIGN AND MANAGEMENT OF AN EXTENSIVE PROJECT FILING SYSTEM, ASSEMBLING OF REPORTS AND OTHER PAPERWORK, SPREAD SHEET DESIGN AND DATA ENTRY, REVIEW OF ACCOUNTING AND BUDGET REPORTS, COORDINATING AND PROCESSING TRAVEL REQUESTS, AND COMPLETING SPECIAL PROJECT ASSIGNMENTS. THE WORKLOAD AND PROJECT RESPONSIBILITIES OF RURAL PROGRAMS STAFF REQUIRE THE HIGHER LEVEL OF CLERICAL SUPPORT THAT THIS POSITION PROVIDES.</p>																																	
<table border="0"> <tr> <td>TRAVEL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>CONTRACTUAL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>SUPPLIES COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>EQUIPMENT COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>OTHER COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td colspan="2">=====</td> <td></td> </tr> <tr> <td>TOTAL COSTS</td> <td>60550.08</td> <td>0.00</td> </tr> </table>													TRAVEL COSTS	0.00		CONTRACTUAL COSTS	0.00		SUPPLIES COSTS	0.00		EQUIPMENT COSTS	0.00		OTHER COSTS	0.00		=====			TOTAL COSTS	60550.08	0.00
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TOTAL COSTS	60550.08	0.00																															

000281

18/91

14:04:19.3

PERSONAL SERVICES EXPEND. RES NEW POSITION DETAIL REPORT

PAGE:

9

DEPT. OF COMMERCE & ECONOMIC DEVELOPMENT SCENARIO: 1
 COMPONENT #: 7304010100 NAME: AEA AGENCY OPERATIONS
 BRO NAME: ALASKA ENERGY AUTHORITY

PCN	UNAUTH PCN	JOB CLASS TITLE	T S	LOCATION NAME	R B C U	S	R&S BUDG	MOS	SALARY	PREMIUM PAY	BENEFITS	PERS. SVCS AND COSTS	GEN. FUND AMOUNT																			
08#017		BUDGET ANALYST/LOAN ADMIN	F	ANCHORAGE	A	XE	AA	19B	12	67401	0	17058	64459.79																			
**** JUSTIFICATION: THE ENERGY AUTHORITY'S "BUDGET ANALYST" POSITION WAS FORMERLY ASSIGNED TO PCN 080424, BUT THIS PCN WAS USED, AT OMB'S RE QUEST, FOR THE SYSTEMS ADMINISTRATOR/PROGRAMMING ENGINEER PO SITION. CONSEQUENTLY, THE AEA WAS LEFT WITHOUT A PCN FOR IT S BUDGETARY POSITION. FOR FY92, THE POSITION HAS APPROVED D Y RP AS PCN 080437.																																
<table border="0"> <tr> <td>TRAVEL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>CONTRACTUAL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>SUPPLIES COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>EQUIPMENT COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>OTHER COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td colspan="2">=====</td> <td></td> </tr> <tr> <td>TOTAL COSTS</td> <td>64459.79</td> <td>6864.97</td> </tr> </table>												TRAVEL COSTS	0.00		CONTRACTUAL COSTS	0.00		SUPPLIES COSTS	0.00		EQUIPMENT COSTS	0.00		OTHER COSTS	0.00		=====			TOTAL COSTS	64459.79	6864.97
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TOTAL COSTS	64459.79	6864.97																														
03#018		CONTRACTS SPECIALIST	F	ANCHORAGE	A	XE	AA	20M	12	67233	0	21552	83786.59																			
**** JUSTIFICATION:																																
<table border="0"> <tr> <td>TRAVEL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>CONTRACTUAL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>SUPPLIES COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>EQUIPMENT COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>OTHER COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td colspan="2">=====</td> <td></td> </tr> <tr> <td>TOTAL COSTS</td> <td>83786.59</td> <td>33525.82</td> </tr> </table>												TRAVEL COSTS	0.00		CONTRACTUAL COSTS	0.00		SUPPLIES COSTS	0.00		EQUIPMENT COSTS	0.00		OTHER COSTS	0.00		=====			TOTAL COSTS	83786.59	33525.82
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TOTAL COSTS	83786.59	33525.82																														
03#019		MECHANICAL ENGINEER	F	ANCHORAGE	A	XE	AA	23C	12	64058	0	20948	85006.83																			
**** JUSTIFICATION:																																
<table border="0"> <tr> <td>TRAVEL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>CONTRACTUAL COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>SUPPLIES COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>EQUIPMENT COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td>OTHER COSTS</td> <td>0.00</td> <td></td> </tr> <tr> <td colspan="2">=====</td> <td></td> </tr> <tr> <td>TOTAL COSTS</td> <td>85006.83</td> <td>42503.42</td> </tr> </table>												TRAVEL COSTS	0.00		CONTRACTUAL COSTS	0.00		SUPPLIES COSTS	0.00		EQUIPMENT COSTS	0.00		OTHER COSTS	0.00		=====			TOTAL COSTS	85006.83	42503.42
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EQUIPMENT COSTS	0.00																															
OTHER COSTS	0.00																															
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TOTAL COSTS	85006.83	42503.42																														

**** COMPONENT TOTALS:

FULL TIME NEW POSITIONS 7
 PART TIME/SEASONAL NEW POSITIONS 0
 NON PERMANENT NEW POSITIONS 0
 OTHER..... 0
 =====

NUMBER OF NEW POSITIONS IN COMPONENT: 7

TOTAL PERSONAL SERVICES 449783.22
 TOTAL COSTS INC. ASSOC COSTS 449783.22

FUNDING DATA: G.F. & G.F. MATCH: 67383.58
 OTHER FUNDS: 382399.64
 =====
 TOTAL FUNDING: 449783.22

000282

(attachment # 1.)

REPRESENTATIVE DAVE DONLEY

ALASKA STATE LEGISLATURE
DISTRICT ELEVEN
SEAT A

3111 "C" STREET, SUITE 450
ANCHORAGE, ALASKA 99503
(907) 561-7629 (FAX) 562-4376

ALASKA LANDINGS • BENTZEN • BIRCHWOOD • CHESTER CREEK • HEATHER MEADOWS • LINCOLN PARK • MIDTOWN • NORTHSTAR
NORTHWOOD • ROMIG • ROOSEVELT PARK • SPENARD • THOMPSON • TURNAGAIN • WINDEMERE • WOODLAND PARK



CHAIRMAN
JUDICIARY COMMITTEE
VICE CHAIRMAN
REGULATION REVIEW COMMITTEE
MEMBER
RULES COMMITTEE
LABOR AND COMMERCE COMMITTEE

SECTIONAL ANALYSIS OF HB 529

Section 1 provides that the Alaska Energy Transfer Authority is included in the definition of state commission or board.

Section 2 moves the administration of power assistance programs currently maintained by the AEA to the Department of Community and Regional Affairs. These power assistance programs include:

- 1.) the Power Project Fund
- 2.) the Rural Electrification Revolving Fund
- 3.) the Power Cost Equalization Fund
- 4.) the Electrical Service Extension Fund
- 5.) the Bulk Fuel Revolving Fund

Section 3 states the legislative policy behind the implementation of Section 4. That policy is to gradually phase out state participation in power project development and simultaneously encourage private development of these enterprises. This section also repeals the legislative findings implemented upon the establishment of the Alaska Energy Authority.

Section 4 creates the Alaska Energy Transfer Authority (AETA) as a public corporation.

Section 5 provides for the membership of the authority, which consists of seven directors appointed by the Governor and confirmed by the Legislature. This section also repeals the provisions detailing the membership of the AEA.



Section 6 provides that members of the Authority serve for overlapping two year terms, and that they be residents and qualified voters of the state.

Section 7 details the purpose of the AETA while also repealing the purpose of the AEA. The purpose of the AETA is to recommend to the legislature how to eliminate the involvement of state government in the construction, maintenance, and operation of power projects; to maintain and operate power projects currently owned by the state, and to continue construction of power projects on which construction began prior to the effective date of this section.

Section 8 details the powers of the AETA. These powers are essentially parallel to those of the AEA. The main exception is that the AETA does not have the authority to develop new power projects in the state. Instead they are to encourage private development of these projects.

Section 9 provides that the AETA may issue bonds for the completing the construction of power projects. It amends AEA's current authority to issue bonds for the acquisition of power projects.

Sections 10 and 11 are technical amendments.

Section 12 places the Rural Electrification Revolving Loan Fund under the authority of the AETA.

Section 13 places the energy program for Alaska under the authority of the AETA.

Section 14 amends the functions of the energy program for Alaska. No longer is the program to provide for the construction of new power projects by the state. In turn the energy program is only to apply to power projects which were submitted to the legislature for funding prior to the effective date of this section.

Section 15 established the power development fund under the authority of the AETA.

Sections 16 and 17 address how the power development fund may be spent. These sections provide that the power development

fund may no longer be used to provide money for reconnaissance and feasibility studies for new power projects in the state. In addition, these funds can only be used for the costs of power projects that were under construction on the effective date of this section.

Section 18 is a technical amendment.

Section 19 provides that if a power project designated by the legislature by law is not constructed, the amount appropriated to it shall be returned to the general fund. This amends existing practice whereby the legislature may reappropriate the amount to other power projects designated by the legislature.

Sections 20 and 21 provide that the AETA will administer the power development revolving loan fund. Additionally, funds from the power development revolving loan fund may no longer be used to acquire new power projects.

Section 22 provides that the annual report of the AETA will recommend steps needed to bring about the transfer of power projects to the private industry.

Section. 23 through 26 are technical, clean-up amendments.

Section 27 provides the short title of the bill.

Section 28 addresses AETA Board membership during its initial period of implementation.

Section 29 provides that by January 1993, the AETA will present a report to the legislature concerning the transfer of its function to the Department of Community and Regional Affairs.

Section 30 provides that the repeal of certain statutes does not affect the obligations the state has on existing bonds or actions.

Section 31 provides that all litigation and actions pending under a law amended or repealed by this bill be completed by the APUC, the Department of Community and Regional Affairs, the AETA, or an agency designated by the Legislature. In addition, all regulations, certificates, or orders adopted under authority of a law amended or repealed by this Act remain in effect for the term issued, unless revoked or otherwise modified by this act.

Sections 32 through 36 provide the effective dates for this act.

Section 32 abolishes the Alaska Energy Authority.

Section 33 provides that AETA authority over the power project fund and the rural electrification fund is phased out by July 1, 1994. These projects are then transferred to CR&A.

Section 34 provides the AETA be phased out by July 1, 1997.

Section 35 provides that the creation of the AETA and that CR&A authority over the P.C.E. program, the electrical services extension fund, and the bulk fuel revolving loan fund take effect immediately.

Section 36 provides that C&RA authority over the power project fund takes effect July 1, 1994.

REPRESENTATIVE DAVE DONLEY



ALASKA STATE LEGISLATURE
DISTRICT ELEVEN
SEAT A

3111 "C" STREET, SUITE 450
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CHAIRMAN
JUDICIARY COMMITTEE
VICE CHAIRMAN
REGULATION REVIEW COMMITTEE
MEMBER
RULES COMMITTEE
LABOR AND COMMERCE COMMITTEE

MEMORANDUM

TO: Members of the House Community and Regional Affairs
Committee

FROM: Representative Dave Donley ^{DB}

RE: HB 529, an act to disband the AEA and to
transfer its functions to C&RA

DATE: March 12, 1992

Thank you for hearing HB 529, an act to disband the Alaska Energy Authority (AEA) and to transfer its functions to the Department of Community and Regional Affairs (C&RA).

I introduced HB 529 for one reason. The AEA is a run away train and a bureaucratic nightmare. For six years I have been a member of the Finance Subcommittee overseeing the AEA budget. And for six years I have never ceased to have been amazed at how this agency manipulates the budget process, often irrespective of legislative intent.

During my tenure on the Finance Subcommittee overseeing the AEA budget, I have witnessed the AEA:

- a. constantly shift its organization chart and create new positions through the CIP funds



- b. request additional positions from the OMB by purposely misrepresenting the intent of the legislature
- c. pay to its employees excessive salaries out of range with public sector employment and comparable state jobs
- d. place in the pipeline new power projects the state simply will not have the ability to finance, and
- e. violate state procurement procedures (The Ombudsman's Office currently has a complaint before it on this issue).

This form of budget manipulation and fiscal irresponsibility cannot be tolerated in the face of declining state revenues. Although the functions the AEA serves are very worthwhile, I seriously doubt that the authority is the most effective mechanism to carry out these policies. For this reason, I have sponsored this legislation to abolish the AEA and to set up a transitional organization, the Alaska Energy Transfer Authority (AETA), for the transfer of AEA programs to the Department of Community and Regional Affairs. The sectional overview of HB 529 details how this transition would occur.

HB 529 provides the AETA with one clear mandate that does result in a change in Alaskan energy policy. However, I believe this is a change that is necessary as state revenues continue to decline. Under HB 529, the state would no longer act as chief initiator of energy development projects. Alternatively, the purposes of the AETA would be to recommend to the legislature how to end state involvement in the construction, operation, and maintenance of power projects and to encourage private investment in the industry.

I believe this is the proper time for this new policy directive to occur. Frankly, the AEA has long been a capital project driven authority. It was created in the days on the oil boom to oversee the development the Susitna Hydroelectric Project. When that project was abandoned, after great costs to the state, it took on the Four Dam Pool project. (Electrical utilities still owe the state about \$100 million for this project.) Next came the Bradley Lake Project, and next the Healy Clean Coal Project. The AEA continues to be a capital project driven agency, ever attempting to increase the supply of energy by putting into the pipeline new energy projects the state simply cannot afford to build. At the same time, the authority has opposed a redirection of its mandate to reduce consumer demand for electricity

by promoting energy conservation. This position is in direct opposition to the energy policy recommendations developed by the Alaska Energy Task Force in 1988. The list of their recommendations is attached.

Although HB 529 is lengthy legislation, its mandate is simple. The State of Alaska needs to redirect its priorities. Increasing energy supply well beyond consumer demand should not be a top priority. Instead, the Legislature needs more fiscal control over the energy programs in place. Placing the functions of the AEA within the Department of Community and Regional Affairs will give us the fiscal control we desperately require.

I welcome the committee hearing this legislation today. Thank you.

DD/jmn

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 529

Revision Date: _____ Department Affected: Commerce
 Title: "An Act Transferring certain projects and programs of the Alaska Energy Authority, etc." BRU: AEA
 Component: AEA Agency Operations
 Sponsor: Rep. Donley, Brown, Ellis
 Requestor: _____ COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Personal Services	165.6	148.9	242.4	241.5	82.3	
Travel	80.6	80.8	99.9	100.1	43.8	
Contractual	103.7	101.6	133.8	133.9	54.8	
Supplies	7.5	7.5	9.4	9.4	3.8	
Equipment	20.3	20.5	24.5	24.7	13.6	
Grants	0.0	0.0	0.0	0.0	0.0	
Misc	45.2	45.2	56.6	56.6	22.6	
Total Operations	423.0	404.6	566.5	566.2	220.9	
Funding:						
General Fund	480.8	481.6	597.4	598.3	254.3	
Federal Funds						
Other						
Power Project/Rural Electrification Revolving Loan	-57.8	-77	-30.9	-32.1	-33.4	
Total	423.0	404.6	566.5	566.2	220.9	
Positions:						
Full-Time	-2	-2	-2	-2	-2	
Part-Time						
Temporary	1	1	1	1	1	

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

This information should be considered preliminary due to the limited time available to perform an accurate analysis. Please consider this information as preliminary due to the limited time available to perform accurate analysis.

Prepared By: Bruce Holmes Phone: 561-7877
 Division: Alaska Energy Authority Date: 3/12/92
 Approved by Commissioner: [Signature] 3-12-92
 Agency: [Signature] Date: 3/12/92
 Charife Bussell, Executive Director

FISCAL NOTE

**STATE OF ALASKA
1992 LEGISLATIVE SESSION**

BILL NO. HB 529

Revision Date: _____
Title: "An Act Transferring certain projects and programs of the Alaska Energy Authority, etc."

Department Affected: Commerce
BRU: AEA
Component: Power Cost Equalization Program

Sponsor: Rep. Dorley, From: E111a
Requestor: _____

COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	(104.3)	(144.6)	(150.3)	(156.4)	(162.6)	
TRAVEL	(3.4)	(4.7)	(4.9)	(5.1)	(5.3)	
CONTRACTUAL	(16.3)	(22.6)	(23.5)	(24.4)	(25.4)	
SUPPLIES	(2.1)	(2.9)	(3.0)	(3.1)	(3.3)	
EQUIPMENT	(4.5)	(6.2)	(6.5)	(6.7)	(7.0)	
LAND & STRUCTURES						
GRANTS, CLAIMS	(19,355)	(19,355)	(19,355)	(19,355)	(19,355)	
MISCELLANEOUS						
TOTAL OPERATING	(19,485.6)	(19,536.0)	(19,543.2)	(19,550.7)	(19,558.6)	

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	(19,485.5)	(19,536.0)	(19,543.2)	(19,550.7)	(19,558.6)	
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	(19,485.5)	(19,529.0)	(19,529.0)	(19,529.0)	(19,529.0)	

POSITIONS:

FULL-TIME	(2.4)	(3.14)	(3.14)	(3.14)	(3.14)	
PART-TIME						
TEMPORARY						

Estimate of current year impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
 Assumption: Program will be terminated effective 7/1/93, however 3 month cross-over will occur.
 Please consider this information as preliminary due to the limited time available to perform accurate analysis.

Prepared By: Bruce Holmes Phone: 561-7877
 Division: Alaska Energy Authority Date: 3/12/92
 Approved by Commissioner: [Signature] 3-12-92
 Agency: Charife Bussell, Executive Director Date: 3/12/92

Assumptions with regard to additions:

1. The agency will continue to perform under annual operating and capital appropriations from year to year through FY87.
2. All major facilities (dams, tie-lines) will require inventorying and transfer of permits, licenses, etc.
3. All small projects (transmission lines, small tie-lines, small hydros, etc.) will require at least a minimum level of transfer activity.
4. Public hearings will be conducted and a report prepared on transfer issues.
5. 4% inflation factor has been applied to each future year.
6. Snettisham will be transferred to AEA and then to another agency/entity.
7. Bulk Fuel Revolving Loan Program will be transferred to DCRA effective FY83.
8. Power Project Loan Fund and Rural Electrification Revolving Loan Programs will be transferred to DCRA effective FY85.
9. Electrical Service Extension Fund will be transferred to DCRA effective immediately; however, no administrative costs associated with this fund are reflected in AEA's operating budget and, as a result, no fiscal impact is included in this note.
10. Bulk Fuel Revolving Loan Fund transfer will occur up to 90 days into FY83.

H B

5 7 7

HOUSE COMMITTEE REPORT

Date Referred: April 8, 1992

FURTHER REFERRALS:

HES
Finance

Date of Committee Action: 4/15/92

Community & Regional Affairs Committee considered:

HB 577

HOUSE BILL NO. 577

HEALTH CARE, WATER, SEWER G.O. BONDS

An Act providing for the issuance of general obligation bonds in the amount of \$295,295,454 for the purpose of paying the cost of water, sewer, waste disposal, and health care facility capital projects; and providing for an effective date.

RECOMMENDATIONS:

to be replaced with CSHB 577 (C&RA) the same title a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>[Signature]</i>	X				
<i>Betty Davis</i>	X				
<i>Garth Hulbert</i>	X				
<i>Richard [Signature]</i>	X				
<i>[Signature]</i>	X				
<i>Chris Davis</i>	X				

[Signature]

MEMORANDUM

TO: HOUSE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE
MEMBERS

FROM: Nancy Bennett

RE: Today's meeting: April 15, 1992

We have one bill on the agenda for today: HB 577 - issuance of general obligation bonds in the amount of \$295,295,454 for the purpose of paying the cost of water, sewer, waste disposal, and health care facility capital projects; efd.

Section 1 provides for the sale of G.O. bonds limited to to \$295,295,454.

Section 2 Establishes a special fund for the proceeds of the sale of the bonds if authorized by the voters.

Section 3 Appropriates \$80,181,989 to DEC for grants to unincorporated communities under the village safe water program.

Appropriates \$338,500 to DEC for the cost of project overhead for the V.S.W. projects.

Appropriates \$53,456,215 to DEC for municipal matching grants for sewer, waste disposal and water projects.

Appropriates \$30,221,050 to DH&SS for health ty projects.

Appropriates \$80,297,700 to DOA for payment as grants to municipalities to sewer, water and waste disposal projects.

Appropriates \$15,000,000 to DOA for payments as grants for health facility construction.

Appropriates \$14,700,000 to DH&SS as a grant for a nursing home facility for the Kodiak Island Borough Hospital contingent upon the Borough supplying \$4,900,000 (5% can be in-kind).

Appropriates \$5,300,000 to DH&SS as a grant to Seward General Hospital for renovation and construction contingent upon the City supplying \$1,800,000 (5% can be in-kind).

Appropriates \$15,800,000 to DH&SS as a grant to Ketchikan General Hospital for renovation and construction contingent on the city supplying \$5,300,000 (5% can be in-kind).

- Section 4 Appropriates \$1,033,534 to pay expenses incident to the sale and issuance of the bonds.
- Section 5 Provides that the amount withdrawn from the public facility planning fund shall be reimbursed from the proceeds of the sale of bonds.
- Section 6 Provides that unexpended unobligated amounts under section 3 lapse and are appropriated to the state bond committee to redeem bonds; amounts expended from the general fund to pay principal, interest, and redemption premiums shall be reimbursed to the general fund if funds are not needed to redeem bonds.
- Section 7 The question submitted to authorized voters regarding this bond sale.
- Section 8 Immediate effective date.

AMENDMENT

By Mackie

Page 2, line 7

After sewer, add "and solid waste
disposal"

HB 577 -- Water, Sewer, Waste Disposal, and Health Care Facility Projects

Water, Sewer, Waste Disposal, and Health Care Facility Capital Projects for Bonding Proposal									
District		Water and Sewer		Health Care		Total Bond Package		Legislators	
Sen	House	Count	\$ Amount	Count	\$ Amount	Count	\$ Amount	Representatives	Senators
Anchorage		33	\$40,952.493	1	\$7,600.0	34	\$48,552.493		
A	1	3	\$813.500	1	\$15,800.0	4	\$16,613.500	C. Davis, Taylor	Jones
	2	22	\$14,334.703	2	\$1,205.0	24	\$15,539.703	Mackie	
	3	4	\$5,625.000	1	\$80.0	5	\$5,705.000	Grussendorf	
B	(2 + 3)	26	\$19,959.703	3	\$1,285.0	29	\$21,244.703		Eliason
Juneau		11	\$20,999.000	2	\$7,600.0	13	\$28,599.000	Hudson, Ulmer	Duncan
D	5	15	\$14,226.375	0	\$0.0	15	\$14,226.375	Navarre, G. Phillips	Fischer
E-A	6	11	\$7,061.891	3	\$6,000.0	14	\$13,061.891	Kubina	Kerttula
E-B	16	3	\$3,200.000	1	\$3,000.0	4	\$6,200.000	Carney, Larson	Menard
	17	13	\$10,190.600	3	\$400.0	16	\$10,590.600	Gonzales	
	18	2	\$3,900.000	0	\$0.0	2	\$3,900.000	M. W. Miller	
J	(17+18)	15	\$14,090.600	3	\$400.0	18	\$14,490.600		Schultz
Fairbanks		10	\$13,800.000	2	\$3,900.0	12	\$17,700.000		
	22	20	\$14,503.900	3	\$800.0	23	\$15,303.900	MacLean	
	23	19	\$15,269.900	2	\$4,700.0	21	\$19,969.900	Foster	
L	(22+23)	39	\$29,773.800	5	\$5,500.0	44	\$35,273.800		Adams
	24	22	\$13,074.568	8	\$4,599.8	30	\$17,674.408	Lincoln	
	25	23	\$19,907.000	5	\$460.0	28	\$20,367.000	Ivan	
M	(24+25)	45	\$32,981.568	13	\$5,059.8	58	\$38,041.408		Hoffman
	26	17	\$13,457.254	17	\$10,021.2	34	\$23,478.464	Jacko	
	27	4	\$1,519.720	3	\$14,855.0	7	\$16,374.720	Davidson	
N	(26+27)	21	\$14,976.974	20	\$24,876.2	41	\$39,853.184		Zharoff
Statewide		1	\$1,438.500	0	\$0.0	1	\$1,438.500		
Overall		233	\$214,274.404	54	\$81,021.1	287	\$295,295.454		

UNDER SPECIAL ORDERS:

REP. JACKO'S FLOOR COMMENTS IN REFERENCE TO
BOND BILL (HB 577) INTRODUCED TODAY
4/8/92

INTRODUCTION

MR. SPEAKER, I ASK THIS BODY, IS THERE ANY QUESTION OUR STATEWIDE COMMUNITIES, URBAN AND RURAL ALIKE, SHOULD HAVE BASIC HEALTH AND SANITATION NEEDS?

BY ANY MEASURE, THE PROVISION OF CLEAN WATER AND PROPER SEWER SERVICES, ALONG WITH SUITABLE MEDICAL FACILITIES, ARE A FUNDAMENTAL OBLIGATION OF ALL GOVERNMENTS. FEW WOULD DISPUTE THIS POINT. MANY WILL ARGUE ON HOW TO ACHIEVE IT.

IN ORDER TO BRING THIS ISSUE BEFORE THE LEGISLATURE, THE REPRESENTATIVE FROM NOME THROUGH THE TRANSPORTATION COMMITTEE HAS INTRODUCED A BILL ASKING THE PEOPLE OF ALASKA TO AUTHORIZE APPROXIMATELY 300 MILLION DOLLARS FOR THE CONSTRUCTION OF VITALLY NEEDED WATER, SEWER, AND HEALTH FACILITIES.

THIS BILL ADDRESSES THOSE NEEDS IN A TIMELY MANNER THROUGH A BONDING PROPOSAL. IT GIVES THE VOTERS THE OPPORTUNITY TO CONFIRM THEIR DESIRE FOR SUCH BASIC SERVICES BEFORE

FURTHER AND ANTICIPATED DECLINES IN REVENUE PRECLUDE FUTURE CONSIDERATION OR CONSTRUCTION OF SUCH CAPITAL PROJECTS.

EACH YEAR THE LEGISLATURE ATTEMPTS TO ADDRESS THESE BASIC HEALTH AND SANITATION NEEDS. MR. SPEAKER, MEMBERS OF THE BODY, LAST YEAR, AS YOU RECALL, WE PARTIALLY ADDRESSED THESE ISSUES AND A COMMITMENT WAS MADE TO DO MORE THIS YEAR. THAT TIME HAS ARRIVED.

IT IS UNFORTUNATE IN THIS AGE OF SCIENTIFIC AND TECHNOLOGICAL ACHIEVEMENTS, WE STILL HAVE HUMAN FECES TAKEN FROM HOMES IN THAT AGE OLD SYSTEM CALLED THE 'HONEY BUCKET.' WATER IS HAULED INTO THESE HOMES BY HAND. IN THESE SAME HOMES, THE HEALTH OF INFANTS, CHILDREN, AND ADULTS ARE THREATENED BY THE PRESENCE OF DISEASE AND CONTAMINATES THAT LEAD TO ILLNESS, EPIDEMICS, AND SOMETIMES DEATH.

DURING THE PAST MONTH, WITHIN THE LEGISLATURE, WE HAVE GRAPPLED WITH THE NEED FOR REDUCTIONS. IN THE PROCESS, WE HAVE HAD TO WEIGH OUR DESIRE FOR SPECIFIC PROGRAMS AGAINST PUBLIC EXPECTATION AND FINANCIAL ABILITY.

THIS BOND BILL RECOGNIZES THAT THE NEED FOR CLEAN WATER, PROPER WASTE DISPOSAL, AND ACCESS TO MEDICAL CARE IS EVIDENT THROUGHOUT OUR STATE. IT CONTAINS THE PRIORITIES OF STATEWIDE COMMUNITIES AND THOSE IDENTIFIED AND RECOMMENDED BY THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION.

WE THINK LIKE A "POOR PERSON" MR. SPEAKER. WHEN WE CONTINUE TO FUND EVERYTHING WITH CASH, WE ARE OPERATING LIKE A PERSON WHO LIVES ON A "HAND-TO-MOUTH" BASIS. WE CAN'T ADEQUATELY ADDRESS THE BASIC NEEDS -- MUCH LESS THE LONGER TERM ECONOMIC NEEDS -- THAT WILL ENHANCE AND SUSTAIN OUR FUTURE. WE, (THE STATE OF ALASKA), HAVE THE CAPACITY TO UTILIZE DEBT. WHAT GOOD IS THE STATE'S AA BOND RATING, IF WE DON'T USE IT FOR BONDING? WHAT GOOD IS THE STATE'S AA BOND RATING IF WE ALLOW CHILDREN TO SUFFER EXPOSURE TO DISEASE AND ILLNESS?

AT THIS TIME, OUR OUTSTANDING DEBT IS LOW AND OUR ABILITY TO BOND IS AN ATTRACTIVE ALTERNATIVE TO THE EXPENDITURE OF GENERAL FUNDS.

THERE ARE THOSE WHO QUESTION OUR ABILITY TO BOND AND THE THREAT OF A DROP IN OUR BOND RATING. THEY TALK ABOUT THE

PRUDHOE BAY CURVE, THE STATE'S AA BOND RATING, AND OUR DEBT CAPACITY AS A PERCENT OF OUR TOTAL UNRESTRICTED REVENUE. THESE ARE GENERAL GUIDELINES BUT THEY ARE NOT SET IN STONE. THE 5% FIGURE HAS BEEN EXCEEDED IN THE PAST WITHOUT CONSEQUENCE AND WITH FULL KNOWLEDGE OF RATING AGENCIES AND BOND MARKETEERS. THE OVERALL CREDIT WORTHINESS OF THE STATE IS STILL HIGHLY REGARDED, AND THAT, MORE THAN ANY ARBITRARY RATING OR POTENTIAL FOR RATING DROPS, IS WHAT WILL SELL OUR BONDS.

IN ORDER TO GET A REALISTIC PERSPECTIVE, PLEASE UNDERSTAND THAT A DROP IN RATING FROM AA TO A WILL COST ABOUT \$107,000 ON A 300 MILLION DOLLAR BOND PER YEAR. CAN WE AFFORD THAT SMALL PRICE TO MEET THE CRITICAL HEALTH AND SANITATION NEEDS OF OUR PEOPLE? I BELIEVE THE ANSWER IS AN EMPHATIC YES.

LET THE VOTERS DECIDE.

SAY, FOR EXAMPLE, INSTEAD OF SPENDING 11 MILLION DOLLARS IN CASH FOR 17 WATER AND SEWER PROJECTS, AND ZERO ON HEALTH FACILITY CONSTRUCTION (AS THE GOVERNOR HAS PROPOSED), WHY NOT SPEND ABOUT 31 MILLION DOLLARS,

VIA AN ANNUAL STATE DEBT PAYMENT) AND GET 290 WATER, SEWER, AND HEALTH FACILITY PROJECTS IN ALASKA ONLINE. WHY NOT PROVIDE JOBS FOR ALASKANS, DURING A TIME WHEN BUDGET REDUCTIONS, AS WE ALL KNOW, WILL RESULT IN LESS JOBS AND EMPLOYMENT OPPORTUNITIES FOR CITIZENS OF THIS STATE.

IN CLOSING, MR. SPEAKER, RESPONSIBLE GOVERNMENTS AND LEGISLATIVE BODIES EXIST TO PROVIDE BASIC HUMAN SERVICES FOR THE HEALTH AND WELFARE OF ITS PEOPLE.

LET THIS BODY RECOGNIZE, AND NOT FORGET, THE DEPLORABLE CONDITIONS THAT STILL EXIST TODAY, IN 1992, IN COMMUNITIES WITHOUT SAFE WATER, SEWER, AND HEALTH FACILITIES. "OUT OF SIGHT, OUT OF MIND", IS NOT THE RATIONAL APPROACH WHEN PRIORITIZING NEEDS OF THE CITIZENS OF THIS STATE.

GIVE THE CITIZENS OF ALASKA THE OPPORTUNITY TO MAKE A DECISION THAT RECOGNIZES THEIR BASIC NEEDS AND QUALITY OF LIVES.

THANK YOU.

APR-14-52 10E 09:00 ID: C111 OF KOTZEBUE TEL NO: 507 442 3142 4203 P02

Testimony on HB 577
submitted to the House C & RA Committee
By
Willie Goodwin, Jr.
Kotzebue, Alaska

Mr. Chairman, Members of the Committee my name is Willie Goodwin, Jr., of Kotzebue presently I sit on the Kotzebue City Council and I am also President of the Alaska Municipal League Board of Directors. My comments today will voice concerns of all of Alaska but with emphasis on Rural Alaska. House Bill 577 is legislation that gets right down to the basic needs of Alaskans for a "healthy" state, and I support it whole heartedly. It is legislation that's been needed since Statehood and I hope this becomes a reality before returns from Prudhoe Bay are gone. When this package is presented to the people of Alaska for a vote there is no doubt in my mind of its passage because it will benefit all of Alaska. Kotzebue is one community that is a "regional hub" that is providing water and sewer for its residents. However, the system was put together in bits and pieces by both the Federal and State governments depending on the amounts of appropriation available. We continually have to upgrade or replace portions of our system and this legislation would enable us to continue to do so. We are not the only ones needing replacement or upgrade, the legislation lists those communities throughout Alaska. It also provides for new systems in those Communities that do not have any system.

It provides for waste disposal or management of these systems that all of Alaska needs, I do not believe that there is one community in Alaska that is satisfied with their own dump site or condition of the site. Unfortunately every community is not listed for consideration under this bill.

The Alaska Municipal League has gone on record calling for State support of health care facilities throughout Alaska. Alaska was ranked 49 in the country in terms of the overall health of its Citizens and the access to health care was a major factor used in this rating. The image of Alaska being an unhealthy place to live or visit damages many aspects of the State economy, especially tourism and the attraction of many new business development in the State. It has been years since the health clinics were built in rural Alaska and high quality health care cannot be adequately delivered until these facilities are upgraded or new ones built.

The league strongly supports and endorses the concept of State technical and financial assistance to rural communities to improve the most basic sanitation facilities.

Thank you for giving me the opportunity to come before you Mr. Chairman.

Alaska State Legislature

HOUSE OF REPRESENTATIVES

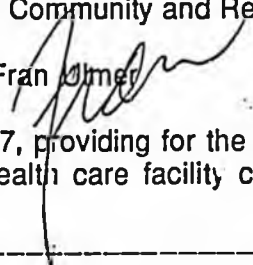


REPRESENTATIVE FRAN ULMER

MEMORANDUM

April 14, 1992

TO: Rep. Jerry Mackie, Chair
House Community and Regional Affairs Committee

FROM: Rep. Fran Ulmer 

RE: HB 577, providing for the issuance of GO bonds for water, sewer, waste disposal and health care facility capital projects

I would like to request that HB 577, providing for the issuance of GO bonds for water, sewer, waste disposal and health care facility capital projects, be amended to include \$500.0 for water and sewer improvements in the Juneau Indian Village. Although the Juneau Indian Village is a protected tribal area, the streets, drainage, and water and sewer are the responsibility of the City and Borough of Juneau. The existing neighborhood does not have adequate water and sewer lines, paved streets or appropriate drainage. This appropriation would solve that problem and vastly improve the quality of life for residents.

Thank you for your consideration of this request.

attachment



Juneau Water and Sewer Facilities

Juneau Indian Village Infrastructure: \$500.0

This project would reconstruct or install new water and sewer lines and streets in the Juneau Indian Village. Street construction would include drainage, excavation, and placement of new base material, curbs, gutters and pavement. Although the project is within the Indian Village, a protected tribal area, the streets, drainage, and water and sewer are the responsibility of the City and Borough of Juneau.

The existing neighborhood does not have adequate water and sewer lines, proper roadway drainage or paved streets. Some residences are not connected to the City and Borough of Juneau sewer system. Streets routinely flood because of poor drainage and are difficult to maintain in a smooth and safe driving condition. Existing water lines are undersized and antiquated.

Funds are not available from the federal Bureau of Indian Affairs or the Indian Health Service for this work. The decrepit infrastructure in this neighborhood contributes to its poor appearance. This project would improve the quality of life for the residents in this neighborhood and enhance the area's appearance as a neighbor of commercial businesses and other uses in the center of the Capital City.

ALASKA STATE

HOSPITAL & NURSING HOME

ASSOCIATION

April 14, 1992

Representative Jerry Mackie, Chair
House Community & Regional Affairs Committee
Alaska State Legislature
State Capitol
Juneau, Alaska 99801-1182

Re: Support HB 577 GO Bonds
Water, Sewer, &
Health Facilities

Dear Representative Mackie:

The Legislature began the process in 1981 to evaluate the plant conditions and functional adequacy of Alaska's rural health facilities.

Enclosed is a brief summary of that process and the recommendations made in 1982 to upgrade these facilities.

HB 577 would authorize general obligation bonds to complete a process began over 10 years ago.

We urge your support of HB 577.

Questions, please call. We will be available at the hearing on HB 577 before the Community and Regional Affairs Committee 1:30 p.m. Wednesday, April 15.

Sincerely,



Harlan R. Knudson
President/CEO

ALASKA STATE HOSPITAL & NURSING HOME ASSOCIATION
S T A T E M E N T

April, 13 1992

SUPPORT -- HB 577 - General Obligation Bonds for water, sewer, waste disposal and health care facility capital projects.

The 1981 Legislature authorized and funded a study by the Department of Health and Social Services of the plant condition and functional adequacy of 15 rural hospitals and nursing homes in Alaska.

Anchorage and Fairbanks hospitals were not included. Valley Hospital, Palmer, and Sitka Community Hospitals did not participate as they were currently under construction or reconstruction in 1982. Denali Center in Fairbanks did not exist at this time.

OVERVIEW OF SURVEYED FACILITIES

A study team evaluated the adequacy of the physical facilities at each hospital or long term care unit. A number of serious problems and deficiencies were discovered.

Generally, the deficiencies observed in the health care facilities surveyed are due to the advances and changing techniques in the medical field, coupled with more stringent building, fire and life safety codes which have been adopted over the last few years.

1982 PRIORITIZATION OF SURVEYED HOSPITALS AND NURSING HOMES

In conducting the inventory and evaluation study of the 15 hospitals and long term care facilities in 1982, architectural consultants identified six facilities which were in greater need of immediate attention than others, due to their more severe physical and functional deficiencies. The Department assembled a committee to review the report.

This committee consisted of one member from:

The Alaska Medical Facility Authority,
The Alaska State Hospital Association,
Southeast Alaska Health Systems Agency, Inc.,
South Central Health Planning and Development, Inc.,
The Medical Care Advisory Committee, and
The Statewide Health Coordinating Council.

The ranking provided by the committee was based only upon the relative severity of all physical and functional deficiencies found at each facility and did not consider other factors such as facility utilization or population trends.

(More)

The Committee ranking was as follows:

- *1. Cordova Community Hospital and Long Term Care Facility
- *2. Petersburg General Hospital and Long Term Care Facility
3. Seward General Hospital
4. Kodiak Island Hospital and Long Term Care Facility
5. Wesleyan Nursing Home, Seward
- *6. Wrangell General Hospital
- *7. South Peninsula General Hospital and Long Term Care Facility
8. Ketchikan General Hospital and Island View Manor
- *9. Central Peninsula General Hospital
- *10. Bartlett Memorial Hospital
11. Valdez Community Hospital
12. St. Ann's Nursing Home, Juneau
- *13. Norton Sound Regional Hospital

* Completed (Central Peninsula and Bartlett Memorial utilized local bonding)

HB 577: HEALTH FACILITY CAPITOL CONSTRUCTION GRANTS:
KODIAK, KETCHIKAN, & SEWARD

Kodiak Island Borough Hospital/LTC	- \$ 14,700,000.00	
Kodiak Borough Appropriate	- \$ 4,900,000.00	(Local Match)
Total	- \$ 19,600,000.00	
Seward General Hospital	- \$ 5,300,000.00	(State Grant)
City of Seward Appropriate	- \$ 1,800,000.00	(Local Match)
Total	- \$ 7,100,000.00	
Ketchikan General Hospital	- \$ 15,800,000.00	(State Grant)
City of Ketchikan Appropriate	- \$ 5,300,000.00	(Local Match)
Total	- \$ 21,100,000.00	
** Wesley Rehabilitation and Care Center	- \$ 4,800,000.00	

** Not included in HB 577, should be added

FOR MORE INFORMATION CONTACT:

Harlan Knudson - 586-1790
Alaska State Hospital & Nursing Home Association
319 Seward Street, #11; Juneau, Ak 99801


#



217 Second Street, Suite 200 ■ Juneau, Alaska 99801 ■ Tel (907) 586-1325, Fax (907) 463-5480

April 15, 1992

TO: Representative Jerry Mackie, Chair
and
Members, House Committee on Community and Regional Affairs

FROM:  Scott A. Burgess, Executive Director

RE: HB 577 - General obligation bonds for water, sewer, waste disposal, and health care facility capital projects.

The members of the Alaska Municipal League, through their policy development process, have expressed their strong support of state assistance for the construction of health care facilities, sewer and water systems, and solid waste facilities (1992 *Policy Statement*, I.I.2 and VI.B; Resolution 92-2).

The League and its members recognize the diverse needs of Alaska's communities for improved water and sewer systems and have for a long time advocated state support of a construction grant program to help meet these needs, the Village Safe Water Program, and other types of grants and loans to help communities develop infrastructure for essential services.

In addition to basic sanitary services, health care facilities, whether clinics in smaller communities or hospitals for larger communities, are critical to ensuring that Alaska's citizens have a chance for healthy, productive lives. Recent surveys that place Alaska near the bottom of the states in terms of citizen health underscore the necessity of the state's investing in such facilities in recognition of its constitutional responsibility to safeguard the health of Alaska's citizens (Article VII, sect. 4: "The legislature shall provide for the promotion and protection of public health.")

HB 577 provides one way of providing state support for facilities and systems essential for public health and safety. To that extent the League supports HB 577, although it does not have a position on the issue of bonding to achieve this goal.

Attachment

CSS92LEG:HB577.415

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

VILLAGE SAFE WATER PROGRAM

HB 577: page 4, line 21, statewide/clinic water and sewer \$1,100,000

The following is the breakdown
of the \$1.1 million:EXHIBIT A
CLINIC IMPROVEMENT PROGRAM
PRIORITY LIST OF PROJECTS

Clinic Name	Regional Area	Scope of Work	Cost	Lead Agency
1. Emmonak	YK	Conn. new clinic, w/s plumbing	\$30,000	VSW
2. Teller	Bering Str.	Conn. to washeteria w/s & plumb	70,000	IHS
3. Northway	TCC	Conn. new clinic to lagoon, water ser.	60,000	IHS
4. Kivalina	Manilaq	Conn. clinic swr to sch. wtr. to tank 600 ft. utility	80,000	IHS
5. Chitina	Aetna	Plumb & improve clinic w/s	10,000	VSW
6. Stevens V	TCC	Conn. clinic w/s and plumb	50,000	IHS
7. White Mt.	Bering Str.	Conn. new clinic to system	30,000	IHS
8. Shageluk	YK	Conn. clinic w/s to washeteria	50,000	IHS
9. Levelock	Bristol Bay	Replace drainfield, ck. plumbing	12,000	IHS
10. Kotlik	YK	Conn. clinic w/s to washeteria	80,000	IHS
11. Manokotak	Bristol Bay	Ck. plumbing, insulate, heat tape	10,000	IHS
12. Nikolai	TCC	Conn. sewer to new village sewer	10,000	VSW
13. Ekwok	Bristol Bay	Ck. plumbing-insulate	3,000	IHS
14. N. Stuyahok	Bristol Bay	Correct plumbing prob., insulate	10,000	IHS*
15. Platinum	YK	Conn. clinic to w, instal. septic tank.	60,000	VSW
16. Napaskiak	YK	Conn. new clinic to wtr 600' util. 200' sewer to lagoon	160,000	IHS
17. Nunapitchuk	YK	Conn. new clinic to WTP water sewer to school lagoon	130,000	IHS
18. Koyukuk	YK	Conn. wtr (400') sewer (200') to washeteria and lagoon	110,000	VSW
19. Takoma	TCC	Conn. clinic wtr to washeteria 800' utility	130,000	IHS
Total			\$1,100,000	

*Approximate building time

Note: The available funding is limited to \$500,000. The above project budgets are approximate and may vary. Some listed projects may be determined to be unfeasible and may have to be eliminated or revised.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**



April 15, 1992

TO: Representative Jerry Mackie, Chair
and
Members, House Committee on Community and Regional Affairs

FROM: *WAB* Scott A. Burgess, Executive Director

RE: HB 577 - General obligation bonds for water, sewer, waste disposal, and health care facility capital projects.

The members of the Alaska Municipal League, through their policy development process, have expressed their strong support of state assistance for the construction of health care facilities, sewer and water systems, and solid waste facilities (1992 *Policy Statement*, I.I.2 and VI.B; Resolution 92-2).

The League and its members recognize the diverse needs of Alaska's communities for improved water and sewer systems and have for a long time advocated state support of a construction grant program to help meet these needs, the Village Safe Water Program, and other types of grants and loans to help communities develop infrastructure for essential services.

In addition to basic sanitary services, health care facilities, whether clinics in smaller communities or hospitals for larger communities, are critical to ensuring that Alaska's citizens have a chance for healthy, productive lives. Recent surveys that place Alaska near the bottom of the states in terms of citizen health underscore the necessity of the state's investing in such facilities in recognition of its constitutional responsibility to safeguard the health of Alaska's citizens (Article VII, sect. 4: "The legislature shall provide for the promotion and protection of public health.")

HB 577 provides one way of providing state support for facilities and systems essential for public health and safety. To that extent the League supports HB 577, although it does not have a position on the issue of bonding to achieve this goal.

Attachment

CSS92LEG:HB577.415

Resolution of the Alaska Municipal League

Resolution No. 92-2

**A RESOLUTION CALLING FOR STATE SUPPORT OF
HEALTH CARE FACILITIES**

WHEREAS, the Alaska Constitution makes the health of the citizens of Alaska a responsibility of the State of Alaska, and

WHEREAS, a recent national poll ranked Alaska as 49th in the country in terms of the overall health of its citizens, and

WHEREAS, access to health care was a major factor in this rating, and

WHEREAS, the image of Alaska being an unhealthy place to live or visit damages many aspects of the state economy, especially tourism and the attraction of new business development to the state, and

WHEREAS, the need for high-quality health care is especially acute in the rural areas of the state, and

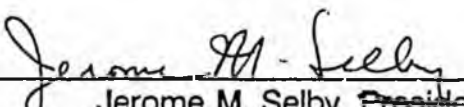
WHEREAS, the Alaska Legislature has not appropriated significant funding for health care facilities for several years, and

WHEREAS, the 17th Legislature is considering SB 67, which would establish a program to help fund health care facility construction;

NOW, THEREFORE, BE IT RESOLVED that the Alaska Municipal League urges the Alaska State Legislature to pass SB 67 and to otherwise act responsibly to fund health care facilities in Alaska, with the first priority going to projects that are ready to construct within one year and have some federal or local match funds (cash or in-kind) provided.


BE IT FURTHER RESOLVED that the Alaska Municipal League urges Governor Hickel to support legislation and funding to support health care facilities.

Adopted this 15th day of November 1991 in Fairbanks, Alaska.



Jerome M. Selby, President

ATTEST:




Scott A. Burgess, Executive Director



217 Second Street, Suite 200 ■ Juneau, Alaska 99801 ■ Tel (907) 586-1325, Fax (907) 463-5480

April 15, 1992

TO: Representative Jerry Mackie, Chair
and
Members, House Committee on Community and Regional Affairs

FROM:  Scott A. Burgess, Executive Director

RE: HB 577 - General obligation bonds for water, sewer, waste disposal, and health care facility capital projects.

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Attachment

CSS92LEG:HB577.415

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

VILLAGE SAFE WATER PROGRAM

HB 577: page 4, line 21, statewide/clinic water and sewer \$1,100,000

The following is the breakdown of the \$1.1 million:

EXHIBIT A
CLINIC IMPROVEMENT PROGRAM
PRIORITY LIST OF PROJECTS

Clinic Name	Regional Area	Scope of Work	Cost	Lead Agency
1. Emmonak	YK	Conn. new clinic, w/s plumbing	\$30,000	VSW
2. Teller	Bering Str.	Conn. to washeteria w/s & plumb	70,000	IHS
3. Northway	TCC	Conn. new clinic to lagoon, water ser.	60,000	IHS
4. Kivalina	Maniilaq	Conn. clinic swr to sch. wtr. to tank 600 ft. utility	80,000	IHS
5. Chitina	Aetna	Plumb & improve clinic w/s	10,000	VSW
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13. Ekwok	Bristol Bay	Ck. plumbing-insulate	3,000	IHS
14. N. Stuyahok	Bristol Bay	Correct plumbing prob., insulate	10,000	IHS*
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16. Napaskiak	YK	Conn. new clinic to wtr 600' util. 200' sewer to lagoon	160,000	IHS
17. Nunapitchuk	YK	Conn. new clinic to WTP water sewer to school lagoon	130,000	IHS
18. Koyukuk	YK	Conn. wtr (400') sewer (200') to washeteria and lagoon	110,000	VSW
19. Takotna	TCC	Conn. clinic wtr to washeteria 800' utility	130,000	IHS
Total			<u>\$1,100,000</u>	

*Approximate building time

Note: The available funding is limited to \$500,000. The above project budgets are approximate and may vary. Some listed projects may be determined to be unfeasible and may have to be eliminated or revised.

Alaska State Legislature

HOUSE OF REPRESENTATIVES

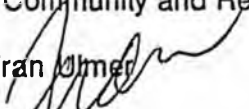


REPRESENTATIVE FRAN ULMER

MEMORANDUM

April 14, 1992

TO: Rep. Jerry Mackie, Chair
House Community and Regional Affairs Committee

FROM: Rep. Fran Ulmer 

RE: HB 577, providing for the issuance of GO bonds for water, sewer, waste disposal and health care facility capital projects

I would like to request that HB 577, providing for the issuance of GO bonds for water, sewer, waste disposal and health care facility capital projects, be amended to include \$500.0 for water and sewer improvements in the Juneau Indian Village. Although the Juneau Indian Village is a protected tribal area, the streets, drainage, and water and sewer are the responsibility of the City and Borough of Juneau. The existing neighborhood does not have adequate water and sewer lines, paved streets or appropriate drainage. This appropriation would solve that problem and vastly improve the quality of life for residents.

Thank you for your consideration of this request.

attachment



Juneau Water and Scwer Facilities

Juneau Indian Village Infrastructure: \$500.0

This project would reconstruct or install new water and sewer lines and streets in the Juneau Indian Village. Street construction would include drainage, excavation, and placement of new base material, curbs, gutters and pavement. Although the project is within the Indian Village, a protected tribal area, the streets, drainage, and water and sewer are the responsibility of the City and Borough of Juneau.

The existing neighborhood does not have adequate water and sewer lines, proper roadway drainage or paved streets. Some residences are not connected to the City and Borough of Juneau sewer system. Streets routinely flood because of poor drainage and are difficult to maintain in a smooth and safe driving condition. Existing water lines are undersized and antiquated.

Funds are not available from the federal Bureau of Indian Affairs or the Indian Health Service for this work. The decrepit infrastructure in this neighborhood contributes to its poor appearance. This project would improve the quality of life for the residents in this neighborhood and enhance the area's appearance as a neighbor of commercial businesses and other uses in the center of the Capital City.

COUNCIL ANNETTE ISLANDS RESERVE

METLAKATLA INDIAN COMMUNITY

CASEY D. NELSON, SR. MAYOR
 BEVERLY J. GUTHRIE, SECRETARY
 BARBARA J. FAWCETT, TREASURER

ESTABLISHED 1888

POST OFFICE BOX 5
 METLAKATLA, ALASKA 99926
 PHONE (907) 886-4441
 FAX (907) 386-7997

April 15, 1992

Representative Jerry Mackie, Chairman
 House Community & Regional Affairs Committee
 Pouch V
 Juneau, Alaska 99811

RE: Metlakatla Indian Community of Annette Islands Reservation
 Support of HB 577

Dear Representative Mackie:

The Metlakatla Indian Community supports the passage of HB 577, "providing for the issuance of general obligation bonds . . . for the purpose of paying the cost of water, sewer, waste disposal . . . and providing for an effective date." With the passage of this bill, Metlakatla would receive \$613,410 for water tank and feeder lines replacement. This is our number one capital project priority this session and is of the utmost importance to our Community.

This project has been included in the Department of Environmental Conservation's Village Safe Water Program but is unlikely to receive funding under that program this year. We ask your Committee's support of this legislation and appreciate your consideration.

Sincerely yours,

METLAKATLA INDIAN COMMUNITY

Barbara J. Fawcett, Treasurer
 for Casey D. Nelson, Sr., Mayor

cc: Representative Chori Davis, Vice-Chair
 Representative Larry Baker
 Representative Bettye Davis
 Representative Richard Foster
 Representative John Gonzales
 Representative Gail Phillips
 Representative George Jacko

H B

5 9 1

HOUSE COMMITTEE REPORT

(1) [Redacted]
Date Referred: May 5, 1992

FURTHER REFERRAL [Redacted] State Affairs

Date of Committee Action: 5/7/92

The COMMUNITY AND REGIONAL AFFAIRS Committee considered: HB 591

HOUSE BILL NO. 591 FEES FOR POLICE PROTECTION BY STATE

"An Act relating to police protection service areas in municipalities."

- RECOMMENDATIONS: [] the same title
 be replaced with _____ [] a new title
- [] have attached amendments(s)
 [] do pass
 [] do not pass
 no recommendations
 [] individual recommendations
 [] additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

- ATTACHES NEW FISCAL NOTE(s): (Dept) APPROVES PREVIOUS: (Dept/Date)
- [] fiscal impact _____ [] fiscal note(s) _____
 [] zero fiscal note _____ [] zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Richard [Signature]</i>	*	<i>Cheri Davis</i>		✓	
		<i>[Signature]</i>		✓	
		<i>[Signature]</i>		✓	
		<i>Betsey Davis</i>		X	
		<i>Saint Phillips</i>		X	

[Signature]
CHAIRMAN'S SIGNATURE

Memorandum

TO: Community and Regional Affairs Committee Members
FROM: Nancy Bennett
DATE: May 7, 1992
RE: HB 591 - Relating to police protection service areas.

This bill allows residents in an area of a municipality to form police protection service areas. Need 10 percent of the number of residents voting in last election to sign petition.

Petition is submitted to the Department of Public Safety; the commissioner has 30 days to give estimated cost of police protection each month for a three year period.

The cost of providing service is placed before the voters in the next election; if approved by a majority of voters, the service area is formed and Public Safety shall provide the service.

Governing body shall levy assessments to finance the police protection and pay Public Safety on a yearly or monthly basis. There is no administrative allowance.

Election on police service area required every three years based on a three year estimate from Public Safety. If not approved, the service area is dissolved in 120 days; if approved, the assessments are adjusted.

Applies to home rule and general law municipalities.

ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES

3111 C STREET
ANCHORAGE, ALASKA 99503
(907) 561-2034

WHILE IN SESSION
STATE CAPITOL
JUNEAU, ALASKA 99801-1182
(907) 465-4843



LABOR & COMMERCE

STATE AFFAIRS

REPRESENTATIVE BETTY BRUCKMAN

Local reimbursement to the State for police protection

The Governor has introduced HB 350, requiring cities with a population of 2,000 or more to provide areawide police protection within the city boundary. The effect of this legislation is felt only by Anchorage and Wasilla, although we are increasingly seeing other Alaskan communities facing the same dilemma. The major objection to HB 350 is its limited application. Establishing different levels of criteria for public safety around the State is bad public policy. A fair and equitable approach would be to treat all communities the same. The approach suggested in this legislation would allow local communities to opt to "contract" with State Troopers for coverage other than that already provided by the Department of Public Safety.

I have requested the Legislative Research Agency to review other state's policies to determine if there is any precedent for this or other creative approaches for reimbursement. According to the National Conference of State Legislatures, the Federal Tax Administration and the International Association of Chiefs of Police, no state provides continuing State Police protection to local areas without some method of assessing the residents.

This legislation as introduced, was developed working with the Southeast Anchorage Police Protection Task Force. The SAPPTF was organized in October 1991 to explore alternatives which can be supported by the residents and which may be recommended to elected officials and voters. The task force is composed of representatives of each of the southeast Anchorage community councils and HALO, Inc., a southeast Anchorage homeowners and landowners organization.

This legislation would allow the residents of an area in a municipality to file a petition with the Municipal Clerk for the formation of a special police service area. The estimated actual cost of providing the service as determined by the Commissioner of Public Safety and the question of levying assessments to cover that estimated cost shall then be placed before



the voters. The governing body shall levy the assessment and make payment to the State without provision for administrative or other costs incurred by the municipality. The Department of Public Safety shall provide the service described. The continuation of the police protection service area shall be voted on at least every three years. If the service area is rejected, it is dissolved 120 days after certification of the election.

Alaska State Legislature

Legislative Research Agency



130 Seward Street, Suite 218
Juneau, Alaska 99801-2196

APR 21 RECD Phone: (907) 465-3991
Fax: (907) 463-3351

April 17, 1992

MEMORANDUM

TO: Representative Betty Bruckman

FROM: Paul Engelman *PE*
Legislative Analyst

RE: Earmarked Revenue for State Police
Research Request 92.229

You requested this agency to determine if any states levy a tax or fee on those residents who live in areas served only by state police (rather than municipal police). You also requested that this agency ascertain if there are any national agencies that set standards to be used by the state police agencies.

Special Taxes

Discussions with the National Conference of State Legislatures, the Federal Tax Administration and the International Association of Chiefs of Polices indicate that no state provides continuing "state police" protection to local areas without some method of assessing the residents. The only state that currently has a program specifically designed to provide trooper protection for smaller towns is Maryland. The program, called "the resident trooper" program, stations a Maryland state trooper in a community for a fee currently set at 125 percent of the trooper's salary and benefits (the extra 25 percent is to pay for the use of the trooper communications system, etc.). This fee was raised from 75 percent of the trooper's salary because of tight budgets. If no local governmental agency is available to assess the residents, no trooper will be assigned. According to Sergeant Vandegrift of the Maryland State Trooper Planning and Research Section, the whole program is in jeopardy because of its high cost.

This program is the only one close to the kind of situation described in your request. However, according to Arturo Perez of the National Conference of State Legislatures, several states do use selected fees and taxes to fund police work. The Washington State Highway Patrol receives money from vehicle registration (\$86,000,000 in 1988), Florida has a special state fund for municipal police and firefighters, Louisiana uses part of the parimutuel tax revenue to fund its state police, and some states use dedicated funds to fund police retirement. All of these levies are from a general source or tax base, and are not user specific.

** except us*

Representative Bruckman
April 17, 1992
Page 2

State Police Standards

We contacted several national police related agencies including the International Association of Chiefs of Police and the National Sheriffs Association to determine if they set standards for their members. Several of these agencies establish standards as a reference point for state and local police forces. Like Alaska, most states have their own standards agency (Alaska Police Standards Council). This approach evolved because of the uniqueness of the police agencies in each state.

The only agency established to set up and implement standards is the Commission on Accreditation for Law Enforcement Agencies, Inc. This agency has developed a set of more than 900 standards for law enforcement agencies. They have also developed an accreditation procedure. Participation is voluntary and, according to Jack Wray of the Alaska Police Standards Council, the accreditation process can be very expensive. A short description of the Commission on Accreditation is attached as well as an order form for their standards manual (I was unable to locate a current manual within the state).

We hope this information is useful to you. If you have any questions or need additional information, please contact me.

Attachment

METRO

ANCHORAGE DAILY NEWS

SECTION B



GILL ROTH / Anchorage Daily News

homes farther north. This one landed recently at Westchester

ase tuition rates

e will undergo reorganization

e full-time resident semester, up from

at or below the comparable institu- he said.

ar discussed raising tuition to \$65 per

dent, criticized wasteful university spending and said it was time for regents to begin finding other ways to cut the budget.

"The students are serious," he said. "It's time to roll up our sleeves and get to work."

Students have also lobbied legislators, regents and Gov. Wally Hickel for additional building maintenance funding.

Troopers trim duty in Wasilla

Cutbacks force move

By PAMELA DOTO
Daily News reporter

Alaska State Troopers will stop patrolling Wasilla next month — a move that has some residents skittish about the city's vulnerability to crime.

Trooper administrators, who have been planning the move since January, say budget cutbacks will force them to direct their attention elsewhere. Besides, the town of 4,400 should have its own police force like neighboring Palmer, said trooper director Col. John Murphy.

"As far as we're concerned, it's time for Wasilla to start paying its own way," Murphy said.

Troopers now patrol the city limits and respond to routine calls, like thefts, car accidents and burglaries. They even arrest an average of 30 drunken drivers in the city each month.

But that will stop May 1. Troopers will still be able to arrest some drunken drivers while they're patrolling the highways, but not as many. And they won't respond to any more thefts, minor accidents and burglaries.

Wasilla residents can do the paperwork themselves and mail a report to troopers if they want them to investigate, troopers said.

If the situation is life-threatening or a major crime, however, troopers will still respond, Murphy said.

But, "It's our belief that they should have their own police department," he said.

Murphy said the cutbacks will be similar to how the troopers now handle the Hillside area, which they stopped patrolling early last winter.

There are only three troopers and one sergeant for each shift to patrol an area

Peninsula prison may see job cuts

The Associated Press

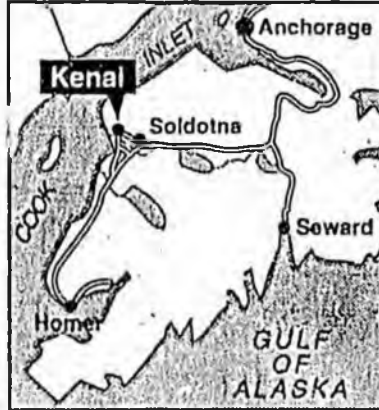
KENAI — The Department of Corrections says it could meet more than half its goal of \$7.5 million in budget cuts by closing most of the Wildwood medium-security prison.

The move would eliminate 60 area jobs.

Frank Prewitt, deputy commissioner of the Department of Corrections, said the prison would operate with 50 or fewer inmates while renovations were made to enlarge the institution for eventual reopening later.

Wildwood Correctional Center houses about 200 prisoners.

Although about 150 corrections jobs are headed for layoffs statewide, the Ke-



KEVIN POWELL / Anchorage Daily News

nai's Wildwood prison will be hardest hit, Prewitt said.

Ken Brown, Wildwood superintendent, said workers found out Wednesday they may be out of a job.

"They're demoralized and

angry," Brown said. "They feel as though it's politics, and politics is an unseemly business."

Prewitt said Wildwood workers with seniority might move to other state prisons if they want to relocate. Some of the staff cuts may be accomplished through an early retirement program, he added.

The proposal has upset local politicians who say it's a state Senate attempt to keep jails open in the Matanuska and Susitna valleys and Anchorage.

Wildwood expansion would use prison labor. The project is part of a five-to-10-year plan being pursued separate from the budget-cutting exercise.

"In the short haul, it is a tough hit for the Kenai community," Prewitt said.

Wildwood Pre-Trial Facility, which employs 40 people and houses offenders before they are sentenced, would remain open during prison renovations.

Sentenced inmates serving time at the medium-security prison would be housed elsewhere in the state.

Prewitt said space would open up perhaps as soon as July when minimum-security prisoners are released to halfway houses, electronic monitoring programs or other community programs.

"We're getting to the point where we've about settled on this plan," Prewitt said.



Murder suspect Ch...

Lawyer seeks v...

By GAIL RANDALL
Daily News reporter

A lawyer for Ch... worker accused of last summer, said moved somewhere rural community w... "I think it we Glennallen," said Smithart's case las Dienu withdrew. "I Smithart's trial Lemaire disappe road to meet a fri

WASILLA: Troopers to stop patrolling Valley town

Continued from Page B-1

their efforts in areas that cannot support a police force, like Big Lake. That community has had a spree of burglaries and other crimes.

"We haven't been able to give it enough attention," Trooper Capt. Pat Kasnick said.

Wasilla residents have twice voted down a proposal to establish their own police force.

But Mayor John Stein said support for a police

department is growing because Wasilla is maturing into a family-oriented community.

"Residents are beginning to feel a little insecure," Stein said.

Still, Stein said not everyone wants Wasilla to have its own police, and the support he's seen so far isn't enough to get a proposal on the table.

Some residents have a frontier attitude toward public safety, he said.

"There are a lot of people that arm themselves and

their homes," he said.

A police force would cost the city anywhere from \$500,000 to \$900,000 a year and would double residents' property tax rate, Stein said.

The city's business community — made up of about 700 stores and shops — is receptive to having their own police protection. Many merchants, however, can't even vote on the issue because they don't live in Wasilla, said Cheryl Riggs, vice president of the city's chamber of commerce.

"I think the city of Wasilla is pretty volatile," Riggs said. "It doesn't have the protection it really needs for a first-class city."

Murphy said there may be a lot of changes statewide in the areas troopers will actively patrol because of the budget cuts. And if residents don't like it, they should let state lawmakers know, he said.

"The citizens of this state have to make a decision on what's important to them," Murphy said. "We're going to do what we can with what we have."

CITIES (1st and 2nd Class, Home Rule)
WITH FIRE, POLICE OR VPSO'S

	<u>Police</u>	<u>Fire</u>	<u>VPSO</u>
Akhiok			X
Akiak			X
Akutan			X
Alakanuk		X	X
Aleknagik			X
Allakaket			X
Ambler			X
Anderson		X	
Anqoon		X	X
Aniak		X	X
Anvik			X
Atka		X	X
Bethel	X	X	
Bettles		X	
Brevig Mission			X
Buckland	X	X	X
Chefornak			X
Chevak			X
Chignik			X
Chuathbaluk			X
Clark's Point			X
Cordova	X	X	
Craig	X	X	
Deering			X
Delta Junction		X	
Dillingham	X	X	
Diomede		X	X
Eagle			X
Eek			X
Ekwok			X
Elim		X	X
Emmonak			X
English Bay			X
Fairbanks	X	X	
False Pass			X
Fort Yukon	X	X	
Galena	X	X	
Gambell	X	X	X
Golovin		X	X
Goodnews Bay		X	X
Grayling			X
Haines	X	X	
Holy Cross			X
Homer	X	X	
Hoonah		X	X
Hooper Bay		X	X
Houston		X	
Huslia			X

(Hoonah)

(Houston)

There were two communities who listed a VPSO position in the MOD which was not reflected on the list supplied by the Department of Public Safety. They were not identified as having the position in the following chart. Further, the "VPSO" designation is strictly limited to those positions funded by the legislature through the Department of Public Safety. Several communities listed a "VPO" position which is probably some form of a public safety position. However, it is not formally included in the list. These communities are Marshall, Mekoryuk, New Stuyahok, Quinhagak, Russian Mission, St. Michael, Scammon Bay, Sheldon Point, Toksook Bay and Nuiqsut (listing a "PSO").

While there is no VPSO position listed for Bethel or Dillingham in the following chart, the Department of Public Safety Report identifies these positions. However, these VPSO's are liaisons between the VPSO's in surrounding communities and the State Troopers in the regional centers. Because they do not function in a strictly public safety role for the cities in which they are stationed, they have not been listed for either city.

Information on the fire services provided by the unincorporated communities at the end of the list was obtained directly from the Department's FY'91 Final Report on State Revenue Sharing and Municipal Assistance.

REGIONAL GOVERNMENTS

(Boroughs and Unified Home Rule Municipalities)

	<u>Areawide</u>	<u>Non-Areawide</u>	<u>Service Area</u>
Anchorage			Police & Fire
Bristol Bay	Police & Fire		
Fairbanks North Star			Fire
Haines (Borough)			Fire
Juneau (City & Borough)			Police & Fire
Kenai Peninsula			Fire
Ketchikan Gateway			Fire
Kodiak Island			Fire
Matanuska-Susitna			Fire
North Slope	Police & Fire		
Sitka (City & Borough)	Police & Fire		

Aleutians East	Police and Fire Not Provided by Borough
Denali	Police and Fire Not Provided by Borough
Lake and Peninsula	Police and Fire Not Provided by Borough
Northwest Arctic	Police and Fire Not Provided by Borough

CITIES WITH FIRE, POLICE OR VPSO's

#101107

	<u>Police</u>	<u>Fire</u>	<u>VPSO</u>
Hydaburg		X	X
Kake	X		X
Kaltaq		X	X
Kasaan			X
Kasieluk			X
Kenai	X	X	
Ketchikan	X	X	
Kiana			X
King Cove	X	X	X
Kivalina			X
Klawock	X	X	
Kobuk			X
Kodiak	X	X	
Kotlik			X
Kotzebue	X	X	
Koyuk			X
Koyukuk		X	X
Kupreanof	X	X	
Kwethluk			X
Larsen Bay			X
Lower Kalskaq	X		X
Manokotak		X	X
Marshall			X
McGrath			X
Mekoryuk			X
Metlakatla	X	X	
Mountain Village	X		X
Napakiak			X
Napaskiak			X
Nenana	X		
Newhalen			X
New Stuyahok			X
Nightmute			X
Nome	X	X	
Nondalton			X
Noorvik			X
North Pole	X	X	
Nuqsut		X	
Nulato			X
Nunapitchuk		X	X
Old Harbor		X	X
Ouzinkie			X
Palmer	X	X	
Pelican		X	X
Petersburg	X	X	
Pilot Station			X
Point Hope		X	
Port Heiden			X
Port Lions		X	X
Quinhagak	X		X

#40107

CITIES WITH FIRE, POLICE OR VPSO'S

upland

	<u>Police</u>	<u>Fire</u>	<u>VPSO</u>
Ruby		X	X
St. George			X
St. Mary's		X	
St. Michael			X
St. Paul	X		X
Sand Point	X	X	
Savoonga		X	X
Saxman		X	X
Scammon Bay			X
Selawik			X
Seldovia	X	X	
Seward	X	X	
Shageluk			X
Shaktoolik			X
Sheldon Point			X
Shishmaref		X	X
Shungnak			X
Skaugway	X	X	
Soldotna	X		
Stebbins	X		X
Tanana	X	X	
Teller			X
Tenakee Springs			X
Thorne Bay		X	X
Togiak	X	X	X
Toksook Bay		X	X
Tuluksak			X
Tununak			X
Unalaska	X	X	
Unalakleet	X	X	X
Upper Kalskag			X
Valdez	X	X	
Wales			X
White Mountain			X
Whittier	X	X	
Wrangell	X	X	
Yakutat	X	X	X

UNINCORPORATED COMMUNITIES

	<u>Police</u>	<u>Fire</u>	<u>VPSO</u>
Arctic Village		X	
Beaver			X
Cantwell		X	
Chalkyitsik			X
Chitina		X	
Chenega Bay			X
Circle		X	
Copper Center		X	

February 18, 1992

Attached is the summary of results of a law enforcement survey conducted in southeast Anchorage in January 1992.

The intent of the survey was to obtain as much feedback as possible on what southeast Anchorage residents want in police protection related to levels of service, costs, and providers, in order that direction would be available to the task force and to elected officials.

The survey was prepared by the Southeast Anchorage Police Protection Task Force, organized in October 1991 to explore alternatives for law enforcement in southeast Anchorage and to work toward alternatives which can be supported by the residents and which may be recommended to elected officials and voters in southeast Anchorage. The task force is composed of representatives of each of the southeast Anchorage community councils and HALO, Inc., a southeast Anchorage homeowners and landowners' organization. The contact for the task force is Maribeth Brown, Chair, 345-1468.

The survey was mailed to 10,546 households in southeast Anchorage. The mailing labels were obtained from Motznik Computer Services, Inc., from lists of registered voters in southeast Anchorage who voted in any 1990 or 1991 election or who have registered to vote since October 6, 1990. (Where two or more registered voters with the same last name were shown at the same address, one collectively-addressed form was sent.)

A total of 2,067 responses were received as of January 31.

Responses are summarized in total and are also subtotaled by community council.

**SOUTHEAST ANCHORAGE
LAW ENFORCEMENT SURVEY
SUMMARY OF RESULTS
February 10, 1992**

RESULTS OF 2,067 RESPONSES

1. Response totals by community council district:

Question: Please circle the Community Council District in which you live (the attached map indicates those areas)

Abbott Loop	466	Glen Alps	17	Mid-Hillside	295
Basher	21	Hillside East	182	Rabbit Creek	355
Bear Valley	43	Huff-O'Malley	578	Don't Know/missing	110

2. Types of law enforcement identified by respondents as important*:

Question: What types of law enforcement do you see as important for you and your family? Please give a score for each to show how important you think each service is (3=very important, 2=somewhat important, 1=not important)

*Percentages may not total 100% due to rounding

a) respond to and investigate serious crimes, accidents with injury, crimes in progress

very important	1,935	(94%)
somewhat important	59	(3%)
not important	39	(2%)
no response	34	(2%)

b) conduct regular neighborhood patrols

very important	459	(22%)
somewhat important	779	(38%)
not important	773	(37%)
no response	56	(3%)

c) investigate civil problems, noise/nuisance, disorderly conduct, non-motor vehicle accidents, run-away juveniles

very important	438	(21%)
somewhat important	995	(48%)
not important	571	(28%)
no response	63	(3%)

d) investigate non-violent crimes (e.g., burglary, theft, criminal mischief, trespass, embezzlement) with no immediate suspect

very important	834	(40%)
somewhat important	964	(47%)
not important	221	(11%)
no response	48	(2%)

e) conduct routine traffic patrols and enforcement

very important	409	(20%)
somewhat important	748	(36%)
not important	851	(41%)
no response	60	(3%)

f) establish and support community service programs, such as Neighborhood Watch Program, School Liaison Program

very important	398	(19%)
somewhat important	780	(38%)
not important	817	(40%)
no response	72	(4%)

3. Highest taxes respondents willing to pay for law enforcement indicated as "very important" and "somewhat important" in above question.

Question: What is the most you are willing to pay for the law enforcement you have indicated as "very important" and "somewhat important" in question 2? Please check one.

\$0	213	(10%)
\$100 per \$100,000 assessed value	655	(32%)
\$200 per \$100,000 assessed value	516	(25%)
\$300 per \$100,000 assessed value	302	(15%)
\$400 per \$100,000 assessed value	247	(12%)
no response	135	(7%)

4. Respondents' satisfaction with level of law enforcement in area (after 11-1-91):

Question: Rate your satisfaction with the current (after November 1, 1991) level of law enforcement in your area (the information sheet describes those services). Please check one.

very satisfied	313	(15%)
satisfied	480	(23%)
neutral	574	(28%)
dissatisfied	421	(20%)
very dissatisfied	236	(11%)
no response	43	(2%)

5. Law enforcement agency generally preferred by respondents.

Question: Check the law enforcement agency that you generally prefer for your area.

Alaska State Troopers	1,076	(52%)
Anchorage Police Dept	272	(13%)
It doesn't matter to me	687	(33%)
no response	32	(2%)

6. Respondents' support for law enforcement service alternatives:

Question: Please indicate your support by circling yes or no for each of the following alternatives for law enforcement. (Options a) and b) are the only ones currently available to southeast Anchorage. If high interest is shown in any of the other options, the task force will pursue their legal and political possibilities.)

alternative	yes	no	no response
a) Anchorage Police Dept. at \$380 per \$100,000 assessed value (Oct 1991 ballot)	433 (21%)	1,501 (73%)	131 (6%)
b) Leave things as they are now	618 (30%)	1,264 (61%)	185 (9%)
c) Seek a separate service area using State Troopers, supported by taxes (but lower than \$380 per \$100,000 assessed value)	1,246 (60%)	620 (30%)	201 (10%)
d) Seek a separate service area using State Troopers supported by taxes (but lower than \$380 per \$100,000 assessed value), with a further contribution to the APD of no more than \$50 per \$100,000 assessed value for services we receive from APD when travelling downtown and for APD emergency backup to the Troopers in Southeast Anchorage	749 (36%)	1,094 (53%)	224 (11%)
e) Seek a separate service area using the APD, supported by taxes (but lower than \$380 per \$100,000 assessed value)	732 (35%)	1,108 (54%)	227 (11%)
f) Gradually phase into APD to full service and cost	428 (21%)	1,364 (66%)	275 (13%)

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Southeast Anchorage Law Enforcement Survey
 Detailed Results by Community Council
 February 10, 1992

The attached nine sheets give results of the Southeast Anchorage Law Enforcement Survey at the community council district level. The following explanation may be of help in reading the attached tables. Following is a sample:

Q2 Serious Crimes by Q2 Council Area

Types L.E. IMPORTANT / COUNCIL
 Page 1 of 1

		Q2											Row Total
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hill	Rabbit	D.K.	Non-res		
Q3	Count Row Pct Col Pct Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00		
Not Imp	1.00	9 23.1 2.0 .4		1 2.6 2.3 .0		1 2.6 .6 .0	11 28.2 1.9 .5	4 10.3 1.4 .2	7 17.9 2.0 .3	5 15.4 6.4 .3		39 1.9	
	2.00	14 23.7 3.0 .7		1 1.7 2.3 .0		7 11.9 3.9 .3	19 32.2 3.3 .9	7 11.9 2.4 .3	7 11.9 2.0 .3	4 6.8 4.3 .2		59 2.9	
	3.00	430 22.7 95.0 21.6	21 1.1 100.0 1.0	41 2.1 95.3 2.0	17 .9 100.0 .8	171 8.9 95.5 8.4	541 28.0 94.7 26.7	280 14.5 96.2 13.8	336 17.4 96.0 16.6	84 4.4 89.4 4.1	1 .1 100.0 .0	1930 95.2	
Column Total		461 22.7	21 1.0	43 2.1	17 .8	179 8.8	571 28.2	291 14.3	350 17.3	94 4.6	1 .0	2028 100.0	

This item shows the responses to question 2, part a, which asked how important was response to and investigation of serious crimes, accidents with injury, and crimes in progress - "serious crimes."

The top left corner of the grid contains the key:

Count
 Row Pct
 Col Pct
 Tot Pct

Using Abbott Loop as an example, the 9 ("count") in the first box represents 9 respondents who said response to serious crime was not important.

The 23.1 ("row pct") means that Abbott Loop responses in this category totaled 23.1% of the total responses of all the community councils.

The 2.0 ("col pct") means that the 9 "not important" responses represent 2% of the total response to question 2, part a, by Abbott Loop respondents.

The .4 ("tot pct") means that the 9 responses represent .4% of all the responses received from all community council areas for question 2, part a.

Q2

Count	Row Pct	Q2										Row Total
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	
Col Pct	Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Not Imp	1.00	9 23.1 2.0 .4		1 2.6 2.3 .0		1 2.6 .6 .0	11 28.2 1.9 .5	4 10.3 1.4 .2	7 17.9 2.0 .3	6 15.4 6.4 .3		39 1.9
Somewht	2.00	14 23.7 3.0 .7		1 1.7 2.3 .0		7 11.9 3.9 .3	19 32.2 3.3 .9	7 11.9 2.4 .3	7 11.9 2.0 .3	4 6.8 4.3 .2		39 2.9
Very Imp	3.00	438 22.7 95.0 21.6	21 1.1 100.0 1.0	41 2.1 95.3 2.0	17 .9 100.0 .8	171 8.9 95.5 8.4	541 28.0 94.7 26.7	280 14.5 96.2 13.8	336 17.4 96.0 16.6	84 4.4 89.4 4.1	1 .1 100.0 .0	1930 95.2
Column Total		461 22.7	21 1.0	43 2.1	17 .8	179 8.8	571 28.2	291 14.3	350 17.3	94 4.6	1 .0	2028 100.0

Number of Missing Observations: 39

Q4 Neighborhood Patrols by Q2 Council Area

Q2

Count	Row Pct	Q2										Row Total
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	
Col Pct	Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Not Imp	1.00	119 15.4 26.3 5.9	5 .6 23.8 .2	23 3.0 54.8 1.1	9 1.2 52.9 .4	77 10.0 43.3 3.8	227 29.4 40.2 11.3	106 13.7 36.9 5.3	165 21.4 47.6 8.2	40 5.2 42.1 2.0	1 .1 100.0 .0	772 38.5
Somewht	2.00	193 24.9 42.6 9.6	10 1.3 47.6 .5	10 1.3 23.8 .5	5 .6 29.4 .2	62 8.0 34.8 3.1	236 30.5 41.8 11.8	106 13.7 36.9 5.3	117 15.1 33.7 5.8	36 4.6 37.9 1.8		775 38.6
Very Imp	3.00	140 30.6 30.9 7.0	6 1.3 28.6 .3	9 2.0 21.4 .4	3 .7 17.6 .1	39 8.5 21.9 1.9	102 22.3 18.1 5.1	75 16.4 26.1 3.7	65 14.2 18.7 3.2	19 4.1 20.0 .9		458 22.8
	22.00	1 100.0 .2 .0										1 .0
Column Total		453 22.6	21 1.0	42 2.1	17 .8	178 8.9	565 28.2	287 14.3	347 17.3	95 4.7	1 .0	2006 100.0

Q5 **Civil Problems** by Q2 Council Area

		Q2										
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row Total
Count	Row Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Col Pct	Tot Pct											
Q5												
Not Imp	1.00	105 18.4 23.2 5.3	6 1.1 28.6 .3	13 2.3 31.8 .7	6 1.1 35.3 .3	60 10.5 33.9 3.0	166 29.1 29.5 0.3	80 14.0 27.9 4.0	109 19.1 31.6 5.5	25 4.4 26.9 1.3		570 28.5
Somewht	2.00	224 22.6 49.4 11.2	11 1.1 52.4 .6	20 2.0 47.6 1.0	10 1.0 58.8 .5	82 8.3 46.3 4.1	277 28.0 49.2 13.9	139 14.0 48.4 7.0	179 18.1 51.9 9.0	48 4.8 51.6 2.4	1 .1 100.0 .1	991 49.6
Very Imp	3.00	124 28.3 27.4 6.2	4 .7 19.0 .2	9 2.1 21.4 .5	1 .2 5.9 .1	35 8.0 19.8 1.8	120 27.4 21.3 6.0	68 15.5 23.7 3.4	57 13.0 16.5 2.9	20 4.6 21.5 1.0		438 21.9
Column Total		453 22.7	21 1.1	42 2.1	17 .9	177 8.9	563 28.2	287 14.4	345 17.3	93 4.7	1 .1	1999 100.0

Q6 **Non-violent crimes with no suspect** by Q2 Council Area

		Q2										
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row Total
Count	Row Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Col Pct	Tot Pct											
Q6												
Not Imp	1.00	43 19.5 9.4 2.1	3 1.4 14.3 .1	7 3.2 16.3 .3	4 1.8 23.5 .2	19 9.4 10.7 .9	36 25.3 9.8 2.8	32 14.5 11.1 1.6	41 18.6 11.8 2.0	16 7.2 17.0 .8		221 11.0
Somewht	2.00	200 20.8 43.9 9.9	6 .6 28.6 .3	19 2.0 44.2 .9	6 .6 35.3 .3	89 9.3 50.0 4.4	296 30.8 52.0 14.7	130 13.5 45.1 6.5	165 17.2 47.6 8.2	49 5.1 52.1 2.4		960 47.7
Very Imp	3.00	213 25.6 46.7 10.6	12 1.4 57.1 .6	17 2.0 39.5 .8	7 .8 41.2 .3	70 8.4 39.3 3.5	217 26.1 38.1 10.8	126 15.1 43.8 6.3	141 16.9 40.6 7.0	29 3.5 30.9 1.4	1 .1 100.0 .0	833 41.4
Column Total		456 22.6	21 1.0	43 2.1	17 .8	178 8.8	569 28.3	288 14.3	347 17.2	94 4.7	1 .0	2014 100.0

07 **Traffic Patrol** by Q2 Council Area

		Q2											
		Count	Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row
Row	Pct	Row Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Total
Tot	Pct	Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	Total
07													
Not Imp	1.00	151	10	22	9	96	230	107	178	46			849
		17.8	1.2	2.6	1.1	11.3	27.1	12.6	21.0	5.4			42.4
		33.3	47.6	53.7	52.9	53.9	40.6	37.0	51.9	49.5			
		7.5	.5	1.1	.4	4.8	11.5	5.3	8.9	2.3			
Somewht	2.00	176	8	12	6	51	244	111	109	27	1		745
		23.6	1.1	1.6	.8	6.8	32.8	14.9	14.6	3.6	.1		37.2
		38.8	38.1	29.3	35.3	28.7	43.1	38.4	31.8	29.0	100.0		
		8.8	.4	.6	.3	2.5	12.2	5.5	5.4	1.3	.0		
Very Imp	3.00	127	3	7	2	31	92	71	56	20			409
		31.1	.7	1.7	.5	7.6	22.5	17.4	13.7	4.9			20.4
		28.0	14.3	17.1	11.8	17.4	16.3	24.6	16.3	21.5			
		6.3	.1	.3	.1	1.5	4.6	3.5	2.8	1.0			
Column		454	21	41	17	178	566	289	343	93	1		2003
Total		22.7	1.0	2.0	.8	8.9	28.3	14.4	17.1	4.6	.0		100.0

~~Number of Missing~~

08 **Community Service** by Q2 Council Area

		Q2											
		Count	Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row
Row	Pct	Row Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Col Pct	Total
Tot	Pct	Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	Total
08													
Not Imp	1.00	152	11	19	9	91	214	121	159	40			816
		18.6	1.3	2.3	1.1	11.2	26.2	14.8	19.5	4.9			41.0
		33.9	52.4	46.3	52.9	51.4	38.1	42.3	46.4	43.0			
		7.6	.6	1.0	.5	4.6	10.8	6.1	8.0	2.0			
Somewht	2.00	194	9	13	4	58	233	114	126	25	1		777
		25.0	1.2	1.7	.5	7.5	30.0	14.7	16.2	3.2	.1		39.0
		43.2	42.9	31.7	23.5	32.8	41.5	39.9	36.7	26.9	100.0		
		9.7	.5	.7	.2	2.9	11.7	5.7	6.3	1.3	.1		
Very Imp	3.00	103	1	9	4	24	115	51	58	28			397
		25.9	.3	2.3	1.0	7.1	29.0	12.8	14.6	7.1			19.9
		22.9	4.0	22.0	23.5	15.8	20.5	17.8	16.9	30.1			
		5.2	.1	.5	.2	1.4	5.8	2.6	2.9	1.4			
Column		449	21	41	17	177	562	286	343	93	1		1990
Total		22.6	1.1	2.1	.9	8.9	28.2	14.4	17.2	4.7	.1		100.0

Q9 Tax Assessment by Q2 Council Area

HIGHEST TAX ASSESSMENT WANTED/ COUNCIL

COUNCIL

		Q2										Row
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hi	Rabbit	D.K.	Non-res	Total
Q9	Count Row Pct Col Pct Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
\$0	1.00	41 19.2 9.3 2.1		4 1.9 9.8 .2	1 .5 6.3 .1	15 7.0 8.8 .8	61 28.6 11.3 3.2	26 12.2 9.6 1.3	50 23.5 14.7 2.6	15 7.0 16.3 .8		213 11.0
\$100	2.00	139 21.3 31.7 7.2	8 1.2 38.1 .4	19 2.9 46.3 1.0	8 1.2 50.0 .4	67 10.3 39.4 3.5	181 27.7 33.6 9.4	96 14.7 35.6 5.0	105 16.1 30.9 5.4	30 4.6 32.6 1.6		653 33.9
\$200	3.00	117 22.7 26.7 6.1	7 1.4 33.3 .4	10 1.9 24.4 .5	7 1.4 43.8 .4	37 7.2 21.8 1.9	139 27.0 25.8 7.2	73 14.2 27.0 3.8	97 18.8 28.5 5.0	27 5.2 29.3 1.4	1 .2 100.0 .1	515 26.7
\$300	4.00	83 27.5 18.9 4.3	3 1.0 14.3 .2	5 1.7 12.2 .3		7.9 14.1 1.2	91 30.1 16.9 4.7	40 13.2 14.8 2.1	44 14.6 12.9 2.3	12 4.0 13.0 .6		302 15.7
\$400	5.00	59 24.0 13.4 3.1	3 1.2 14.3 .2	3 1.2 7.3 .2		27 11.0 15.9 1.4	67 27.2 12.4 3.5	35 14.2 13.0 1.8	44 17.9 12.9 2.3	8 3.3 8.7 .4		246 12.8
Column Total		439 22.8	21 1.1	41 2.1	15 .8	170 8.8	539 27.9	270 14.0	340 17.6	92 4.8	1 .1	1929 100.0