

ALASKA LEGISLATURE COMMITTEE FILES, 1989-1990 8672

6259 SENATE HEALTH, EDUCATION AND SOCIAL SERVICES

863

1-525	12
526-1000	6
1001-2000	5
2001-3000	4

### Financial Impacts of Solutions A to C

Tables 1-3 show how the percentage adjustment factors would be applied to the estimated K-12 units, the increase in number of units that would be generated, the existing area cost differential applied to the increased units, and the application of the instructional unit value of \$60,000 to the increased units, and what the financial implications for each district within each solution are. The total amounts of the adjustment for all 28 single and dual-site districts (excluding Sand Point and King Cove which become part of the East Aleutian Borough in FY 1990) are as follows. For Solution A the total amount is \$4,672,724, for Solution B the total amount is \$4,072,837, and for Solution C the total amount is \$5,539,129.

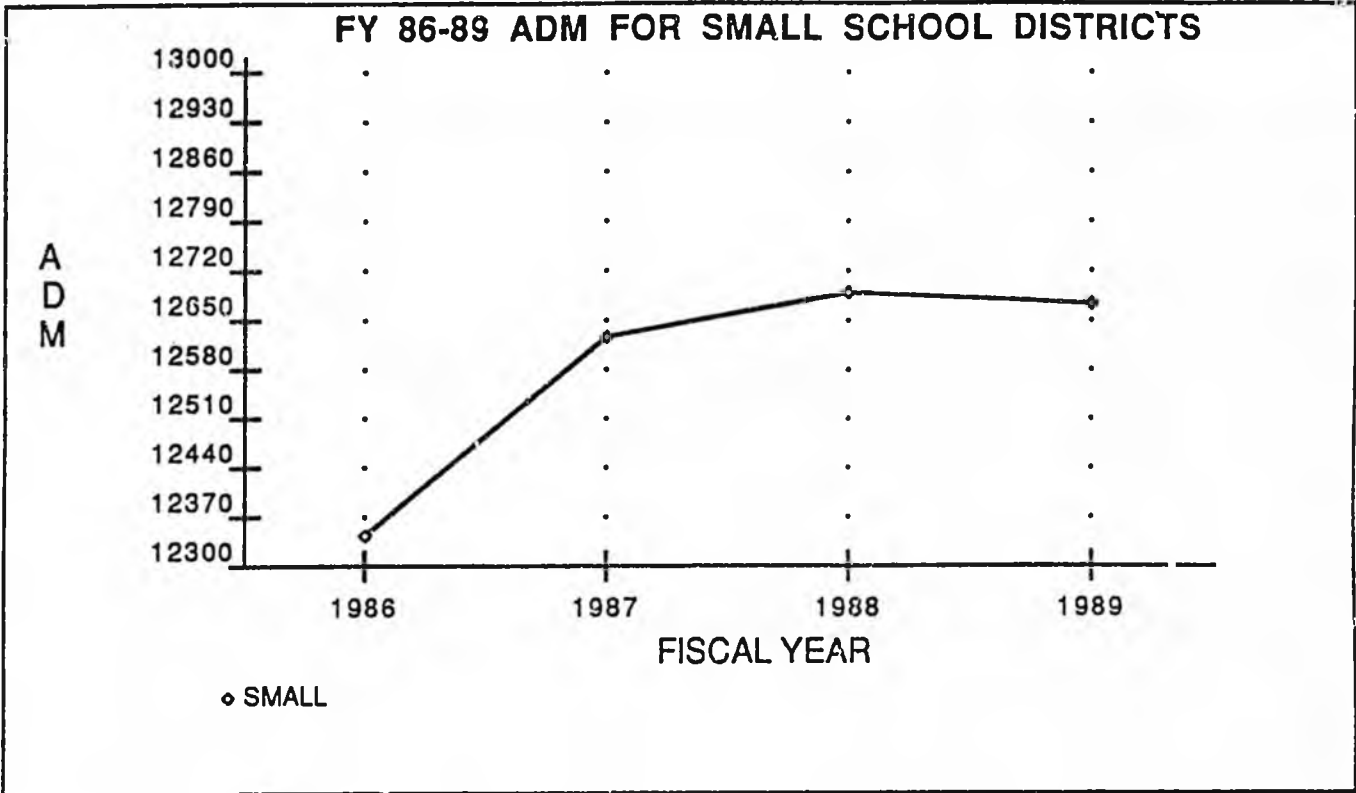


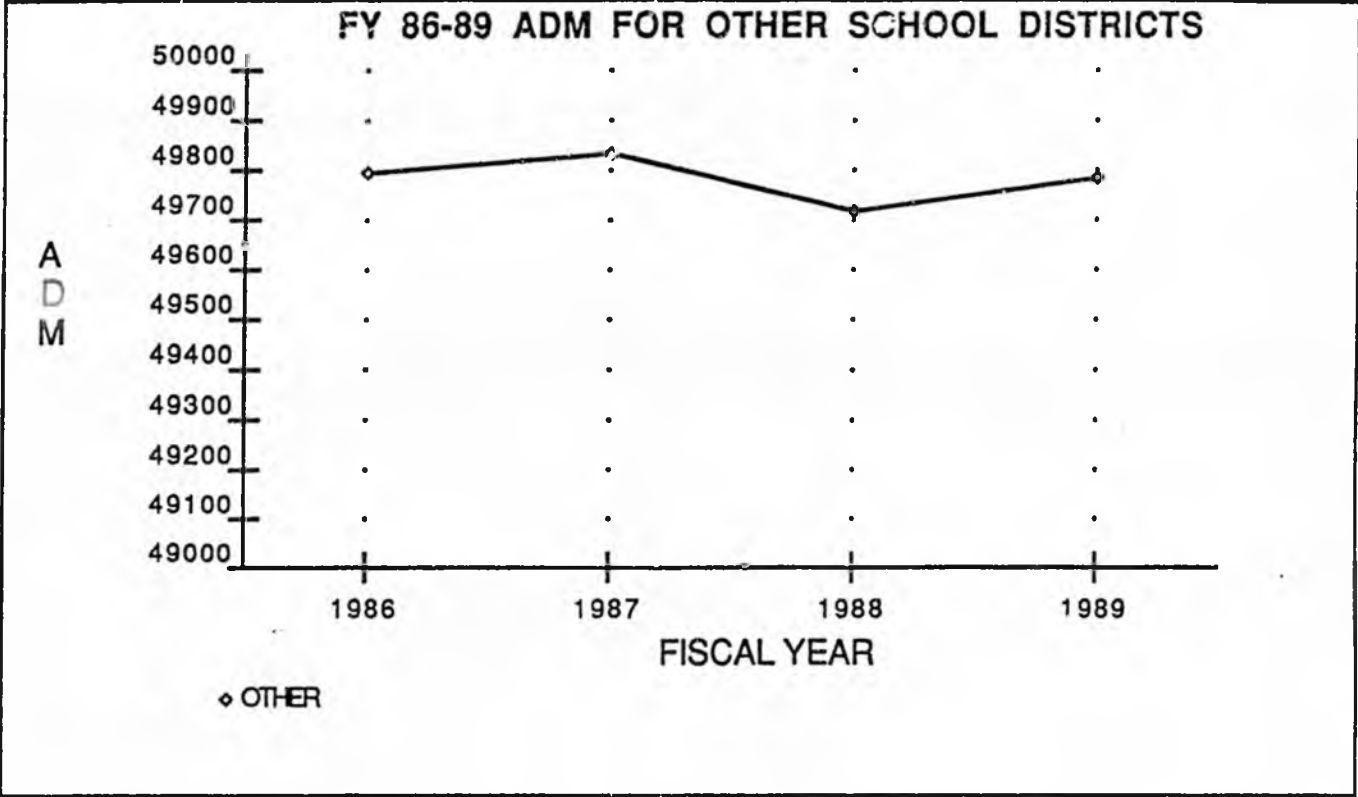




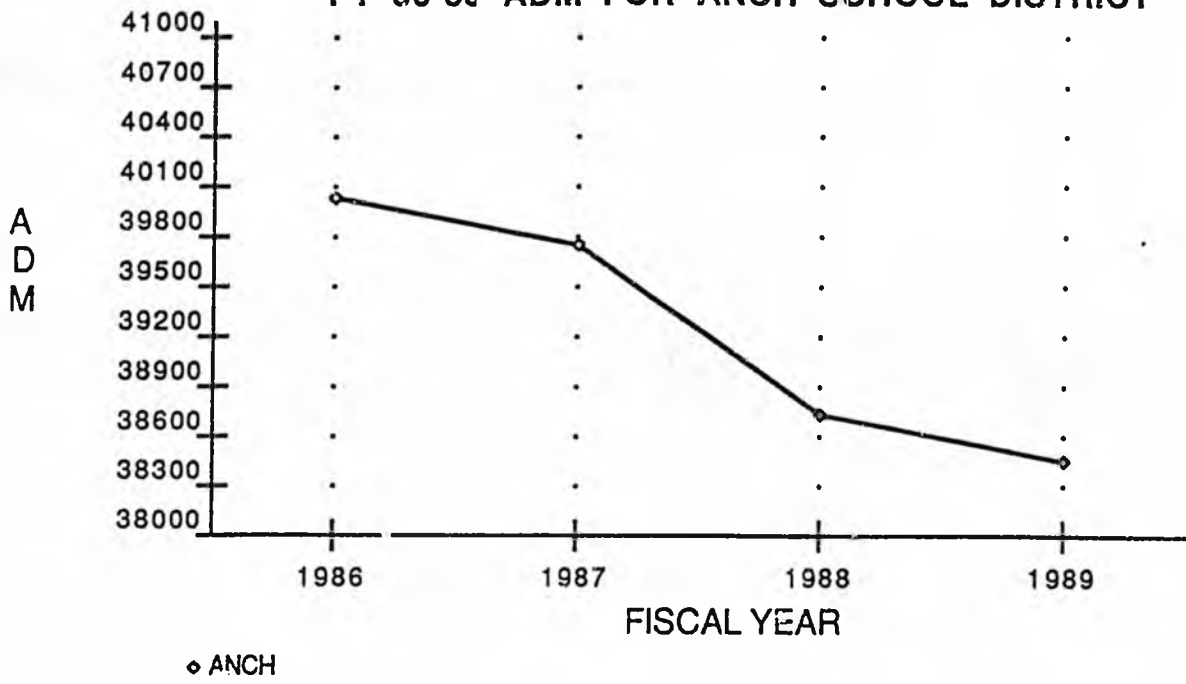
**PART 2**

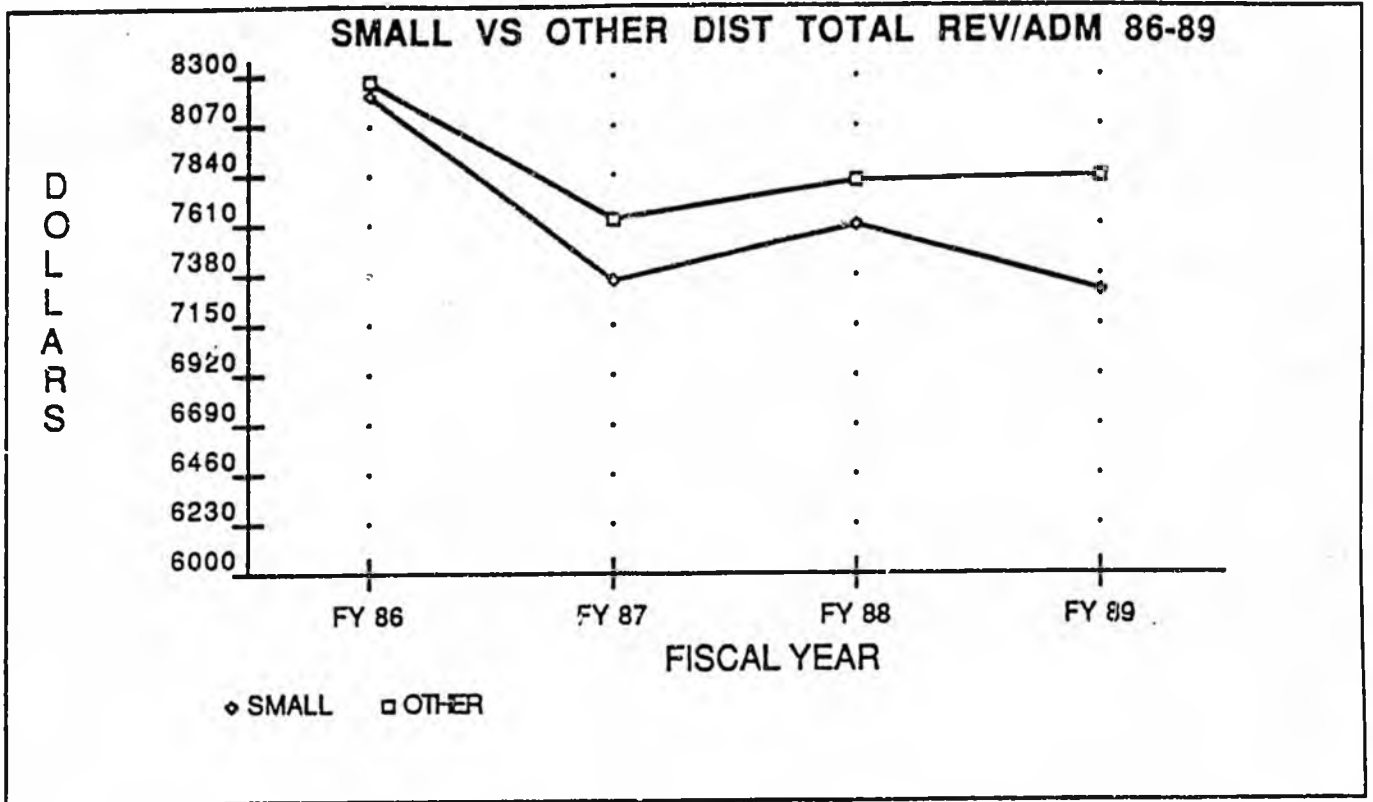
**DISTRICT FINANCIAL DATA SUMMARIES**

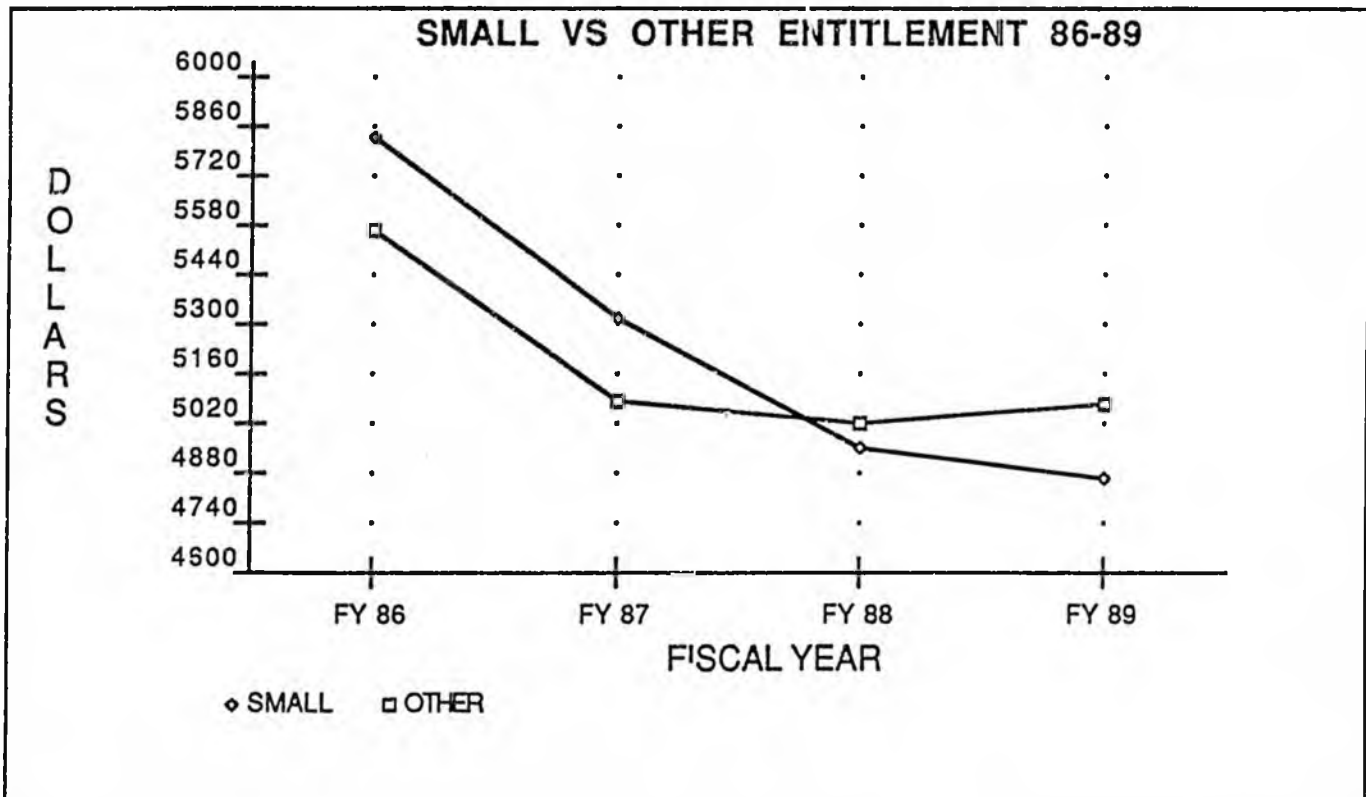
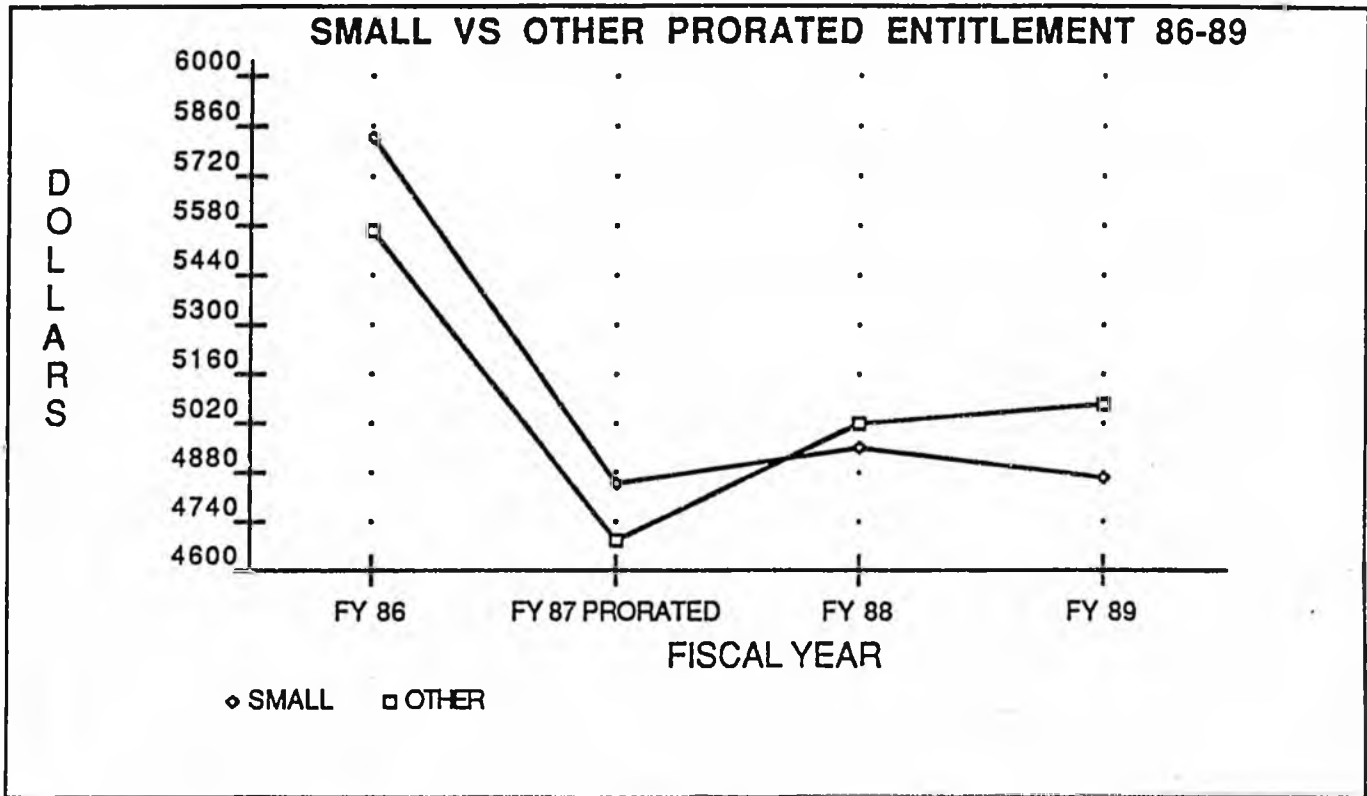




FY 86-89 ADM FOR ANCH SCHOOL DISTRICT







FY 86 TO FY 89 TOTAL REVENUES PER ADM

SCHOOL DISTRICT	TOTAL	TOTAL	CHANGE	TOTAL	CHANGE	TOTAL	CHANGE	CUMULATIVE
	REVENUE/ADM	REVENUES/ADM	86 TO 87	REVENUE/ADM	87 TO 88	REVENUE/ADM	88 TO 89	CHANGE
	FY 86 AUD	1987 AUDITED		FY 88 AUDITED		FY 89 BUDGETED		86 TO 89
ADAK	\$8,270	\$7,335	-11.30%	\$7,435	1.36%	\$7,465	0.41%	-9.73%
ALASKA GATEWAY	\$16,207	\$9,317	-8.72%	\$10,607	13.84%	\$10,972	3.44%	7.49%
ALEUTIANS	\$22,001	\$19,415	-11.76%	\$19,063	-1.81%	\$20,210	6.01%	-8.14%
ANCHORAGE	\$5,403	\$4,953	-8.33%	\$5,142	3.82%	\$5,217	1.45%	-3.44%
ANNETTE ISLAND	\$7,897	\$7,568	-4.16%	\$7,817	3.29%	\$6,747	-13.69%	-14.56%
BERING STRAITS	\$13,372	\$12,410	-7.15%	\$13,703	10.37%	\$13,491	-1.55%	0.90%
BRISTOL BAY	\$13,004	\$11,353	-12.59%	\$9,388	-17.31%	\$10,509	11.91%	-19.21%
CHATHAM	\$9,619	\$8,852	-7.97%	\$10,710	21.09%	\$10,086	-5.90%	4.86%
CHUGACH	\$12,892	\$10,756	-16.57%	\$14,581	35.56%	\$10,492	-28.04%	-18.61%
COPPER RIVER	\$8,484	\$7,439	-12.32%	\$8,867	19.20%	\$8,573	-3.32%	1.04%
CORDOVA	\$7,234	\$6,683	-7.63%	\$6,937	3.80%	\$6,563	-5.39%	-9.28%
CRAIG	\$7,986	\$6,876	-13.91%	\$7,271	5.74%	\$6,707	-7.76%	-16.02%
DELTA GREELY	\$7,063	\$5,843	-17.28%	\$6,338	8.48%	\$5,702	-10.04%	-19.28%
DILLINGHAM	\$10,593	\$8,978	-15.25%	\$8,335	-7.17%	\$6,858	-17.72%	-35.26%
FAIRBANKS	\$6,354	\$5,722	-9.95%	\$5,765	0.75%	\$5,820	0.96%	-8.40%
GALENA	\$14,627	\$12,078	-17.43%	\$13,635	12.90%	\$14,371	5.40%	-1.75%
HAINES	\$9,539	\$7,721	-19.06%	\$7,283	-5.07%	\$7,535	3.45%	-21.01%
HOONAH	\$8,163	\$7,424	-9.05%	\$7,417	-0.10%	\$7,335	-1.10%	-10.15%
HYDABURG	\$9,776	\$7,783	-20.39%	\$9,519	22.31%	\$9,835	3.31%	0.60%
IDITAROD	\$16,739	\$14,980	-10.50%	\$13,575	-9.38%	\$13,219	-2.62%	-21.03%
JUNEAU	\$5,641	\$5,205	-7.73%	\$5,587	7.34%	\$5,928	6.10%	5.09%
KAKE	\$10,342	\$9,876	-4.50%	\$10,024	1.49%	\$9,744	-2.79%	5.78%
KASHUNAMIUT	\$10,763	\$12,145	12.84%	\$13,698	12.79%	\$10,828	-20.05%	0.61%
KENAI	\$7,045	\$6,215	-11.79%	\$6,595	7.73%	\$6,700	0.08%	-4.90%
KETCHIKAN	\$5,712	\$5,426	-5.02%	\$5,703	6.25%	\$6,022	4.46%	5.42%
KING COVE	\$10,902	\$9,848	-9.67%	\$11,408	15.84%	\$11,190	-1.91%	2.64%
KLAWOCK	\$10,323	\$8,383	-18.80%	\$10,891	20.82%	\$8,663	-20.46%	-16.08%
KODIAK	\$6,918	\$6,549	-5.32%	\$6,650	1.54%	\$6,624	-0.39%	-4.24%
KUSPUK	\$18,532	\$15,889	-14.26%	\$15,730	-1.00%	\$13,663	-13.14%	-26.27%
LAKE AND PENINSULA	\$17,519	\$16,674	-4.82%	\$16,735	0.37%	\$15,836	-5.38%	-9.61%
LOWER KUSKOKWIM	\$12,352	\$11,227	-9.11%	\$12,882	14.74%	\$12,298	-4.53%	-0.43%
LOWER YUKON	\$11,917	\$10,792	-9.44%	\$11,964	10.86%	\$11,461	-4.20%	-3.83%
MAT-SU	\$5,629	\$5,874	4.35%	\$5,143	-12.43%	\$5,084	-1.16%	-9.68%
NENANA	\$23,488	\$16,679	-28.99%	\$9,266	-44.45%	\$9,020	-2.65%	-61.60%
NOME	\$8,542	\$7,411	-13.24%	\$7,475	0.86%	\$7,297	-2.39%	-14.58%
NORTH SLOPE	\$25,853	\$24,114	-6.73%	\$21,337	-11.52%	\$21,479	0.67%	-16.92%
NORTHWEST ARCTIC	\$11,599	\$9,894	-14.69%	\$7,810	-21.07%	\$10,505	34.52%	-9.43%
PELICAN	\$14,524	\$10,354	-28.71%	\$13,256	28.03%	\$12,312	-7.12%	-15.23%
PETERSBURG	\$6,022	\$5,584	-7.28%	\$6,726	20.44%	\$5,555	-17.40%	-7.76%

FY 86 TO FY 89 TOTAL REVENUES PER ADM

SCHOOL DISTRICT	TOTAL	TOTAL	CHANGE	TOTAL	CHANGE	TOTAL	CHANGE	CUMULATIVE
	REVENUE/ADM	REVENUES/ADM	86 TO 87	REVENUE/ADM	87 TO 88	REVENUE/ADM	88 TO 89	CHANGE
	FY 86 AUD	1987		FY 88		FY 89		86 TO 89
		AUDITED		AUDITED		BUDGETED		
PRIBILOF ISLANDS	\$13,805	\$10,555	-23.54%	\$13,117	24.28%	\$12,118	-7.62%	-12.22%
RAILBELT	\$10,871	\$9,905	-8.88%	\$9,249	-6.63%	\$8,895	-3.83%	-18.18%
SAND POINT	\$9,339	\$8,222	-11.96%	\$9,356	13.78%	\$9,003	-3.77%	-3.60%
SITKA	\$8,342	\$5,772	-8.98%	\$5,835	1.08%	\$5,871	0.62%	-7.42%
SKAGWAY	\$7,836	\$5,038	-35.73%	\$7,813	55.13%	\$8,014	2.57%	2.27%
SOUTHEAST ISLANDS	\$11,063	\$11,644	5.26%	\$11,333	-2.68%	\$10,940	-3.47%	-1.11%
SOJTHWEST	\$15,982	\$13,958	-12.68%	\$15,620	11.93%	\$14,418	-7.71%	-9.80%
ST. MARY'S	\$20,556	\$18,494	-19.76%	\$16,318	-1.07%	\$15,110	-7.40%	-26.49%
TANANA	\$19,213	\$18,201	-15.68%	\$15,425	-4.79%	\$12,848	-16.71%	-33.13%
UNALASKA	\$12,098	\$10,638	-12.07%	\$9,774	-8.12%	\$9,607	-1.71%	-20.59%
VALDEZ	\$10,117	\$11,191	10.62%	\$10,900	-2.60%	\$10,113	-7.22%	-0.04%
WRANGELL	\$6,555	\$5,499	-16.12%	\$6,064	10.28%	\$5,915	-2.45%	-9.76%
YAKUTAT	\$9,267	\$8,399	-9.36%	\$9,507	13.19%	\$9,616	1.15%	3.77%
YUKON FLATS	\$17,041	\$14,758	-13.40%	\$17,430	18.10%	\$14,974	-14.09%	-12.13%
YUKON KOYUKUK	\$14,701	\$12,663	-13.86%	\$15,132	19.49%	\$13,151	-13.09%	-10.54%
YUPIIT	\$13,999	\$11,735	-16.17%	\$15,756	34.26%	\$15,087	-4.25%	7.77%
TOTAL	\$7,144	\$8,560	-8.18%	\$6,766	3.14%	\$8,742	-0.35%	-5.63%

FY 86 TO FY 89 TOTAL REVENUES PER ADM

SCHOOL DISTRICT	TOTAL	TOTAL	CHANGE	TOTAL	CHANGE	TOTAL	CHANGE	CUMULATIVE
	REVENUE/ADM	REVENUES/ADM	86 TO 87	REVENUE/ADM	87 TO 88	REVENUE/ADM	88 TO 89	CHANGE
	FY 86 AUD	1987		FY 88		FY 89		86 TO 89
		AUDITED		AUDITED		BUDGETED		
NENANA	\$23,488	\$16,679	-28.99%	\$9,262	-44.45%	\$9,020	-2.65%	-81.60%
DILLINGHAM	\$10,593	\$8,978	-15.25%	\$8,335	-7.17%	\$6,858	-17.72%	-35.26%
TANANA	\$19,213	\$16,201	-15.68%	\$15,425	-4.79%	\$12,048	-18.71%	-33.13%
ST. MARYS	\$20,558	\$16,494	-19.76%	\$16,318	-1.07%	\$15,110	-7.40%	-26.49%
KUSPUK	\$18,532	\$15,889	-14.28%	\$15,730	-1.00%	\$13,663	-13.14%	-26.27%
IDITAROD	\$16,739	\$14,980	-10.50%	\$13,575	-9.38%	\$13,219	-2.62%	-21.03%
HAINES	\$9,539	\$7,721	-19.06%	\$7,283	-5.67%	\$7,535	3.45%	-21.01%
UNALASKA	\$12,099	\$10,638	-12.07%	\$9,774	-8.12%	\$9,607	-1.71%	-20.18%
DELTA GREELY	\$7,063	\$5,843	-17.28%	\$6,338	8.48%	\$5,702	-10.04%	-19.28%
BRISTOL BAY	\$13,004	\$11,353	-12.69%	\$9,388	-17.31%	\$10,506	11.91%	-19.21%
CHUGACH	\$12,892	\$10,758	-18.57%	\$14,581	35.56%	\$10,492	-28.04%	-18.61%
RAILBELT	\$10,871	\$9,905	-8.88%	\$9,249	-6.63%	\$8,895	-3.83%	-18.18%
NORTH SLOPE	\$25,853	\$24,114	-6.73%	\$21,337	-11.52%	\$21,471	0.67%	-16.92%
KLAWOCK	\$10,323	\$8,383	-18.80%	\$10,891	29.92%	\$8,663	-20.46%	-16.08%
CRAIG	\$7,986	\$6,878	-13.91%	\$7,271	5.74%	\$6,707	-7.76%	-16.02%
PELICAN	\$14,524	\$10,354	-28.71%	\$13,256	28.03%	\$12,312	-7.12%	-15.23%
NOME	\$8,542	\$7,411	-13.24%	\$7,475	0.86%	\$7,297	-2.39%	-14.58%
ANNETTE ISLAND	\$7,397	\$7,568	4.16%	\$7,817	3.29%	\$6,747	-13.69%	-14.56%
PRIBILOF ISLANDS	\$13,805	\$10,555	-23.54%	\$13,117	24.28%	\$12,118	-7.62%	-12.22%
YUKON FLATS	\$17,041	\$14,759	-13.40%	\$17,430	18.10%	\$14,974	-14.09%	-12.13%
YUKON KOYUKUK	\$14,701	\$12,663	-13.86%	\$15,132	19.49%	\$13,151	-13.09%	-10.54%
HOONAH	\$8,163	\$7,424	-9.05%	\$7,417	-0.10%	\$7,335	-1.10%	-10.15%
SOUTHWEST	\$15,982	\$13,956	-12.68%	\$15,620	11.93%	\$14,416	-7.71%	-9.80%
WRANGELL	\$6,555	\$5,499	-16.12%	\$6,064	10.28%	\$5,915	-2.45%	-0.76%
ADAK	\$8,270	\$7,335	-11.30%	\$7,435	1.36%	\$7,465	0.41%	-0.73%
MAT-SU	\$5,629	\$5,874	4.35%	\$5,143	-12.43%	\$5,084	-1.16%	-0.68%
LAKE AND PENINSULA	\$17,519	\$16,674	-4.82%	\$16,735	0.37%	\$15,838	-5.38%	-9.61%
NORTHWEST ARCTIC	\$11,599	\$9,894	-14.69%	\$7,810	-21.07%	\$10,505	34.52%	-9.43%
CORDOVA	\$7,234	\$6,683	-7.63%	\$6,937	3.80%	\$6,563	-5.39%	-9.28%
FAIRBANKS	\$6,354	\$5,722	-9.95%	\$5,765	0.75%	\$5,820	0.96%	-8.40%
ALEUTIANS	\$22,001	\$19,415	-11.76%	\$19,083	-1.81%	\$20,210	6.01%	-8.14%
PETERSBURG	\$6,022	\$5,584	-7.28%	\$6,726	20.44%	\$5,555	-17.40%	-7.76%
SITKA	\$8,342	\$5,772	-8.98%	\$5,835	1.08%	\$5,871	0.62%	-7.42%
KAKE	\$10,342	\$9,876	-4.50%	\$10,024	1.49%	\$9,744	-2.79%	-5.78%
KENAI	\$7,045	\$6,215	-11.79%	\$6,695	7.73%	\$6,700	0.08%	-4.90%
KODIAK	\$6,918	\$6,549	-5.32%	\$6,650	1.54%	\$6,624	-0.39%	-4.24%
LOWER YUKON	\$11,917	\$10,792	-9.44%	\$11,964	10.86%	\$11,461	-4.20%	-3.83%
SAND POINT	\$9,339	\$8,222	-11.96%	\$9,356	13.79%	\$9,003	-3.77%	-3.60%
ANCHORAGE	\$5,403	\$4,953	-8.33%	\$5,142	3.82%	\$5,217	1.45%	-3.44%

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FY 86 TO FY 89 TOTAL REVENUES PER ADM

SCHOOL DISTRICT	TOTAL	TOTAL	CHANGE	TOTAL	CHANGE	TOTAL	CHANGE	CUMULATIVE
	REVENUE/ADM	REVENUES/ADM	86 TO 87	REVENUE/ADM	87 TO 88	REVENUE/ADM	88 TO 89	CHANGE
	FY 86 AUD	1987		FY 88		FY 89		86 TO 89
		AUDITED		AUDITED		BUDGETED		
GALENA	\$14,627	\$12,078	-17.43%	\$13,635	12.90%	\$14,371	5.40%	-1.75%
SOUTHEAST ISLANDS	\$11,063	\$11,844	5.26%	\$11,333	-2.68%	\$10,940	-3.47%	-1.11%
LOWER KUSKOKWIM	\$12,352	\$11,227	-9.11%	\$12,882	14.74%	\$12,298	-4.53%	-0.43%
VALDEZ	\$10,117	\$11,191	10.62%	\$10,900	-2.60%	\$10,113	7.22%	-0.04%
HYDABURG	\$9,778	\$7,783	-20.39%	\$9,519	22.31%	\$9,835	3.31%	0.60%
KASHUNAMIUT	\$10,763	\$12,145	12.84%	\$13,698	12.70%	\$10,828	-20.95%	0.61%
BERING STRAITS	\$13,372	\$12,416	-7.15%	\$13,703	10.37%	\$13,491	-1.55%	0.90%
COPPER RIVER	\$8,484	\$7,439	-12.32%	\$8,867	19.20%	\$8,573	-3.32%	1.04%
SKAGWAY	\$7,836	\$5,038	-35.73%	\$7,813	55.13%	\$8,014	2.57%	2.27%
KING COVE	\$10,902	\$9,848	-9.67%	\$11,408	15.84%	\$11,190	-1.91%	2.64%
YAKUTAT	\$9,267	\$8,399	-9.36%	\$9,507	13.19%	\$9,616	1.15%	3.77%
CHATHAM	\$9,619	\$8,852	-7.97%	\$10,719	21.09%	\$10,086	-5.90%	4.86%
JUNEAU	\$5,641	\$5,205	-7.73%	\$5,587	7.34%	\$5,928	6.10%	5.09%
KETCHIKAN	\$5,712	\$5,428	-5.02%	\$5,765	6.25%	\$6,022	4.46%	5.42%
ALASKA GATEWAY	\$10,207	\$9,317	-8.72%	\$10,607	13.84%	\$10,872	3.44%	7.49%
YUPIIT	\$13,899	\$11,735	-16.17%	\$15,756	34.26%	\$15,087	-4.25%	7.77%
TOTAL	\$7,144	\$8,560	-8.18%	\$8,788	3.14%	\$6,742	-0.35%	-5.63%

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FY 86 TO FY 89 STATE AID ENTITLEMENT PER ADM

SCHOOL DISTRICT	ENTITLEMENT PER ADM	ENTITLEMENT PER ADM	FY 86-87 CHANGE	FY 88 STATE FOUNDATION PER ADM	FY 87-88 CHANGE	ENTITLEMENT PER ADM	FY 88-89 CHANGE	CUMULATIVE FY 86-89 CHANGE
		AS14.17.021						
	FY 86	FY 87		FY 88 / UD		FY 88 (EST.)		
ADAK	\$4,163	\$3,663	-12%	\$3,402	-7%	\$3,069	-9.79%	-26.28%
ALASKA GATEWAY	\$7,835	\$7,849	0%	\$8,456	8%	\$8,991	6.33%	14.76%
ALEUTIANS	\$17,273	\$15,149	-12%	\$15,280	1%	\$18,221	19.25%	5.49%
ANCHORAGE	\$3,492	\$3,223	-8%	\$3,147	-2%	\$3,338	6.08%	-4.41%
ANNETTE ISLAND	\$3,824	\$3,787	-1%	\$2,814	-26%	\$2,248	-20.10%	-41.22%
BERING STRAITS	\$9,961	\$9,298	-7%	\$8,707	-6%	\$8,821	1.31%	-11.44%
BRISTOL BAY	\$10,121	\$9,324	-8%	\$7,217	-23%	\$8,257	-13.31%	-38.18%
CHATHAM	\$6,448	\$6,599	2%	\$6,674	1%	\$6,674	0.00%	3.51%
CHUGACH	\$10,810	\$10,548	-2%	\$11,959	13%	\$9,221	-22.90%	-14.70%
COPPER RIVER	\$7,297	\$8,952	-5%	\$7,804	12%	\$7,735	-0.88%	6.01%
CORDOVA	\$5,279	\$5,206	-1%	\$5,084	-2%	\$5,777	13.64%	9.43%
CRAIG	\$7,581	\$7,177	-5%	\$8,240	-13%	\$5,873	-5.87%	-20.53%
DELTA GREELY	\$5,148	\$4,381	-15%	\$4,814	10%	\$4,579	-4.87%	-11.05%
DILLINGHAM	\$9,020	\$8,127	-10%	\$6,584	-19%	\$5,166	-21.54%	-42.73%
FAIRDANKS	\$4,102	\$3,563	-13%	\$3,562	0%	\$3,611	1.35%	-11.98%
GALENA	\$10,395	\$9,366	-10%	\$8,638	-26%	\$6,728	-3.02%	-35.28%
HAINES	\$7,196	\$6,090	-15%	\$5,395	-11%	\$5,250	-2.69%	-27.04%
HOONAH	\$6,473	\$6,659	3%	\$5,738	-14%	\$5,959	3.89%	-7.94%
HYDABURG	\$9,530	\$8,554	-10%	\$8,447	-1%	\$9,049	7.13%	-5.05%
IDITAROD	\$13,332	\$13,057	-2%	\$10,495	-20%	\$10,254	-2.30%	-23.08%
JUNEAU	\$3,528	\$3,462	-10%	\$3,469	0%	\$3,569	2.86%	-6.77%
KAKE	\$7,393	\$7,448	1%	\$5,886	-20%	\$5,394	-9.90%	-27.04%
KASHUNAMIUT	\$10,259	\$8,584	-16%	\$7,980	-7%	\$8,668	8.63%	-15.50%
KENAI	\$4,362	\$3,693	-15%	\$3,604	-2%	\$3,564	-1.10%	-18.28%
KETCHIKAN	\$3,916	\$3,279	-16%	\$3,482	6%	\$3,600	3.40%	-8.07%
KING COVE	\$9,751	\$9,698	-1%	\$7,453	-23%	\$7,224	-3.06%	-25.91%
KLAWOCK	\$7,714	\$7,298	-5%	\$5,960	-18%	\$4,483	-24.79%	-41.89%
KODIAK	\$5,708	\$5,541	-3%	\$5,202	-6%	\$5,110	-1.76%	-10.47%
KUSPUK	\$14,508	\$12,156	-16%	\$11,908	-2%	\$10,693	-10.20%	-26.29%
LAKE AND PENISULA	\$13,288	\$13,635	3%	\$12,242	-10%	\$11,615	-5.12%	-12.59%
LOWER KUSKOKWIM	\$9,444	\$9,154	-3%	\$9,764	7%	\$9,617	-1.51%	1.83%
LOWER YUKON	\$6,752	\$6,356	-6%	\$6,721	6%	\$7,727	14.97%	14.45%
MAT-SU	\$3,680	\$3,416	-7%	\$3,506	3%	\$3,465	-1.16%	-5.82%
NENANA	\$10,927	\$9,785	-10%	\$8,328	-15%	\$8,434	1.27%	-22.82%
NOME	\$7,452	\$7,120	-4%	\$6,096	-14%	\$6,245	2.45%	-16.19%
NORTH SLOPE	\$9,570	\$7,775	-19%	\$6,487	-17%	\$6,170	-4.89%	-35.53%
NORTHWEST ARCTIC	\$8,788	\$7,752	-12%	\$7,187	-7%	\$7,270	1.16%	-17.28%
PELICAN	\$13,879	\$10,930	-21%	\$11,479	5%	\$11,775	2.58%	-15.16%
PETERSBURG	\$4,446	\$4,682	5%	\$4,612	-2%	\$4,358	-5.51%	-1.98%

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FY 86 TO FY 89 STATE AID ENTITLEMENT PER ADM

SCHOOL DISTRICT	ENTITLEMENT	ENTITLEMENT	FY 86-87	FY 88 STATE	FY 87-88	ENTITLEMENT	FY 88-89	CUMULATIVE
	PER ADM	PER ADM	CHANGE	FOUNDATION	CHANGE	PER	CHANGE	FY 86-89
		AS14,17,021		PER ADM		ADM		CHANGE
	FY 86	FY 87		FY 88 AUD		FY 89 (EST.)		
PRIBILOF ISLANDS	\$8,347	\$5,978	-28%	\$8,533	43%	\$9,149	7.23%	9.61%
RAILBELT	\$9,696	\$9,889	2%	\$8,831	-11%	\$8,936	1.19%	-7.84%
SAND POINT	\$8,847	\$7,955	-10%	\$8,214	3%	\$8,246	0.38%	-6.80%
SITKA	\$4,128	\$3,844	-12%	\$3,803	4%	\$3,856	1.40%	-6.59%
SKAGWAY	\$7,310	\$5,057	-31%	\$6,087	20%	\$6,462	6.17%	-11.60%
SOUTHEAST ISLANDS	\$8,256	\$9,523	15%	\$9,154	-4%	\$8,912	-2.65%	7.95%
SOUTHWEST	\$10,214	\$9,382	-8%	\$9,791	4%	\$9,601	-1.94%	-6.00%
ST. MARYS	\$15,544	\$15,070	-3%	\$12,200	-19%	\$11,670	-4.34%	-24.92%
TANANA	\$14,922	\$13,749	-8%	\$11,203	-19%	\$10,544	-5.88%	-29.34%
UNALASKA	\$9,224	\$8,017	-13%	\$6,362	-21%	\$6,270	-1.45%	-32.02%
VALDEZ	\$4,977	\$5,166	4%	\$3,907	-24%	\$3,544	-9.29%	-28.79%
WRANGELL	\$4,915	\$4,710	-4%	\$4,623	-2%	\$4,704	1.74%	-4.30%
YAKUTAT	\$8,059	\$7,986	-1%	\$6,116	-23%	\$7,084	15.83%	-12.09%
YUKON FLATS	\$14,565	\$13,659	-6%	\$13,566	-1%	\$13,946	2.80%	-4.25%
YUKON KOYUKUK	\$11,032	\$10,329	-6%	\$9,891	-4%	\$10,606	7.23%	-3.87%
YUPIIT	\$13,688	\$12,715	-7%	\$10,704	-16%	\$11,919	11.35%	-12.92%
AVERAGE	\$8,521	\$7,876	-8%	\$7,331	-7%	\$7,296	-0.48%	-14.38%





FY 86 TO FY 89 FOUNDATION REVENUE SUBGROUP ANALYSIS

SCHOOL DISTRICT	SIZE		COMMUNITIES	ENTITLEMENT		FY 86-87 CHANGE	FY 88 STATE FOUNDATION PER ADM FY 88 AUD	FY 87-88 CHANGE	ENTITLEMENT		FY 86-89 CUMULATIVE CHANGE
	A=LARGEST D=SMALLEST	A=LARGEST D=2 OR LESS		PER ADM FY 86	PER ADM AS14.17.021 FY 87				PER ADM FY 89 (EST.)	FY 88-89 CHANGE	
ANCHORAGE	A	C		\$3,492	\$3,223	-7.70%	\$3,147	-2.37%	\$3,338	6.02%	-4.41%
BERING STRAITS	B	A		\$9,981	\$9,296	-6.67%	\$8,707	-6.34%	\$8,821	1.31%	-11.44%
KENAI	B	A		\$4,362	\$3,693	-15.34%	\$3,604	-2.41%	\$3,564	-1.10%	-18.28%
LOWER KUSKOKWIM	B	A		\$9,444	\$9,154	-3.08%	\$9,764	6.67%	\$9,617	-1.51%	1.83%
LOWER YUKON	B	A		\$6,752	\$6,356	-5.86%	\$6,721	5.74%	\$7,727	14.97%	14.45%
NORTHWEST ARCTIC	B	A		\$8,788	\$7,752	-11.79%	\$7,187	-7.29%	\$7,270	1.16%	-17.28%
FAIRBANKS	B	B		\$4,102	\$3,563	-13.15%	\$3,562	-0.01%	\$3,611	1.35%	-11.98%
KODIAK	B	B		\$5,708	\$5,541	-2.92%	\$5,202	-6.13%	\$5,110	-1.76%	-10.47%
MAT-SU	B	B		\$3,680	\$3,416	-7.17%	\$3,536	2.65%	\$3,465	-1.16%	-5.82%
NORTH SLOPE	B	B		\$9,570	\$7,775	-18.76%	\$6,487	-16.56%	\$6,170	-4.89%	-35.53%
JUNEAU	B	D		\$3,828	\$3,462	-9.56%	\$3,469	0.22%	\$3,569	2.86%	-6.77%
KETCHIKAN	B	D		\$3,916	\$3,279	-16.28%	\$3,482	6.19%	\$3,600	3.40%	-8.07%
SITKA	B	D		\$4,128	\$3,644	-11.72%	\$3,803	4.35%	\$3,856	1.40%	-6.59%
YUKON KOYUKUK	C	A		\$11,032	\$10,329	-6.37%	\$9,891	-4.25%	\$10,606	7.23%	-3.87%
COPPER RIVER	C	B		\$7,297	\$6,952	-4.73%	\$7,804	12.26%	\$7,735	-0.88%	6.01%
ADAK	C	D		\$4,163	\$3,663	-12.01%	\$3,402	-7.14%	\$3,069	-9.79%	-26.29%
DELTA GREELY	C	D		\$5,148	\$4,381	-14.90%	\$4,814	9.88%	\$4,579	-4.87%	-11.05%
NOME	C	D		\$7,452	\$7,120	-4.45%	\$6,096	-14.39%	\$6,245	2.45%	-16.19%
PETERSBURG	C	D		\$4,446	\$4,682	5.32%	\$4,612	-1.50%	\$4,358	-5.51%	-1.98%
VALDEZ	C	D		\$4,977	\$5,166	3.80%	\$3,907	-24.37%	\$3,544	-9.29%	-28.79%
WRANGELL	C	D		\$4,915	\$4,710	-4.16%	\$4,623	-1.85%	\$4,704	1.74%	-4.30%
LAKE AND PENINSULA	D	A		\$13,288	\$13,835	2.61%	\$12,242	-10.21%	\$11,615	-5.12%	-12.59%
SOUTHEAST ISLANDS	D	A		\$8,256	\$9,523	15.35%	\$9,154	-3.87%	\$8,912	-2.65%	7.95%
SOUTHWEST	D	A		\$10,214	\$9,382	-8.14%	\$9,791	4.35%	\$9,601	-1.94%	-6.00%
YUKON FLATS	D	A		\$14,565	\$13,659	-6.22%	\$13,566	-0.68%	\$13,946	2.80%	-4.25%
ALASKA GATEWAY	D	B		\$7,835	\$7,849	0.18%	\$8,456	7.74%	\$8,991	6.33%	14.76%
ALEUTIANS	D	B		\$17,273	\$15,149	-12.30%	\$15,280	0.87%	\$18,221	19.25%	5.49%
CHATHAM	D	B		\$6,448	\$6,599	2.34%	\$6,674	1.13%	\$6,674	0.00%	3.51%
IDITAROD	D	B		\$13,332	\$13,057	-2.06%	\$10,495	-19.63%	\$10,254	-2.30%	-23.09%
KUSPUK	D	B		\$14,508	\$12,156	-16.21%	\$11,908	-2.04%	\$10,693	-10.20%	-26.29%
CHUGACH	D	C		\$10,810	\$10,546	-2.44%	\$11,959	13.40%	\$9,221	-22.90%	-14.70%
RAILBELT	D	C		\$9,696	\$9,339	1.99%	\$8,831	-10.70%	\$8,936	1.19%	-7.84%
YUPIIT	D	C		\$13,688	\$12,715	-7.10%	\$10,704	-15.81%	\$11,919	11.35%	-12.92%
ANNETTE ISLAND	D	D		\$3,824	\$3,787	-0.99%	\$2,814	-25.70%	\$2,248	-20.10%	-41.22%
BRISTOL BAY	D	D		\$10,121	\$9,324	-7.88%	\$7,217	-22.59%	\$6,257	-13.31%	-38.18%
CORDOVA	D	D		\$5,279	\$5,206	-1.38%	\$5,084	-2.36%	\$5,777	13.64%	9.43%
CRAIG	D	D		\$7,581	\$7,177	-5.33%	\$6,240	-13.06%	\$5,873	-5.87%	-22.53%
DILLINGHAM	D	D		\$9,020	\$8,127	-9.90%	\$6,584	-18.98%	\$5,166	-21.54%	-42.73%
GALENA	D	D		\$10,395	\$9,366	-9.90%	\$6,938	-25.93%	\$6,728	-3.02%	-35.28%

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FY 86 TO FY 89 FOUNDATION REVENUE SUBGROUP ANALYSIS

SCHOOL DISTRICT	SIZE	COMMUNITIES	ENTITLEMENT	ENTITLEMENT	FY 86-87	FY 88 STATE	FY 87-88	ENTITLEMENT	FY 88-89	CUMULATIVE
	A=LARGEST	A=LARGEST	PER ADM	PER ADM	CHANGE	FOUNDATION	CHANGE	PER	CHANGE	FY 86-89
	D=SMALLEST	D=2 OR LESS		AS14.17.021		PER ADM		ADM		CHANGE
			FY 86	FY 87		FY 88 AUD		FY 89 (EST.)		
HAINES	D	D	\$7,196	\$6,090	-15.36%	\$5,395	-11.11%	\$5,250	-2.69%	-27.04%
HOONAH	D	D	\$8,473	\$8,659	2.88%	\$5,736	-13.86%	\$5,959	3.89%	-7.94%
HYDABURG	D	D	\$9,530	\$8,554	-10.24%	\$8,447	-1.26%	\$9,049	7.13%	-5.05%
KAKE	D	D	\$7,393	\$7,448	0.75%	\$5,986	-19.83%	\$5,394	-9.90%	-27.04%
KASHUNAMIUT	D	D	\$10,259	\$8,584	-16.33%	\$7,980	-7.04%	\$8,668	8.63%	-15.50%
KING COVE	D	D	\$9,751	\$9,698	-0.55%	\$7,453	-23.15%	\$7,224	-3.06%	-25.91%
KLAWOCK	D	D	\$7,714	\$7,298	-5.39%	\$5,960	-18.33%	\$4,483	-24.79%	-41.89%
NENANA	D	D	\$10,927	\$9,785	-10.45%	\$8,328	-14.89%	\$8,434	1.27%	-22.82%
PELICAN	D	D	\$13,879	\$10,930	-21.25%	\$11,479	5.02%	\$11,775	2.58%	-15.16%
PRIBILOF ISLANDS	D	D	\$8,347	\$5,978	-28.38%	\$8,533	42.74%	\$9,149	7.23%	9.61%
SAND POINT	D	D	\$8,847	\$7,955	-10.08%	\$8,214	3.25%	\$8,246	0.38%	-6.80%
SKAGWAY	D	D	\$7,310	\$5,057	-30.82%	\$6,087	20.36%	\$6,462	6.17%	-11.60%
ST. MARYS	D	D	\$15,544	\$15,070	-3.05%	\$12,200	-19.05%	\$11,670	-4.54%	-24.92%
TANANA	D	D	\$14,922	\$13,749	-7.87%	\$11,203	-18.52%	\$10,544	-5.88%	-29.34%
UNALASKA	D	D	\$9,224	\$8,017	-13.08%	\$6,362	-20.64%	\$6,270	-1.45%	-32.02%
YAKUTAT	D	D	\$8,059	\$7,986	-0.91%	\$6,116	-23.41%	\$7,084	15.83%	-12.09%
COLUMN AVERAGE			\$8,521	\$7,876	-7.36%	\$7,331	-5.65%	\$7,296	-0.91%	-13.61%

FY 86 TO FY 89 FOUNDATION REVENUE SUBGROUP ANALYSIS

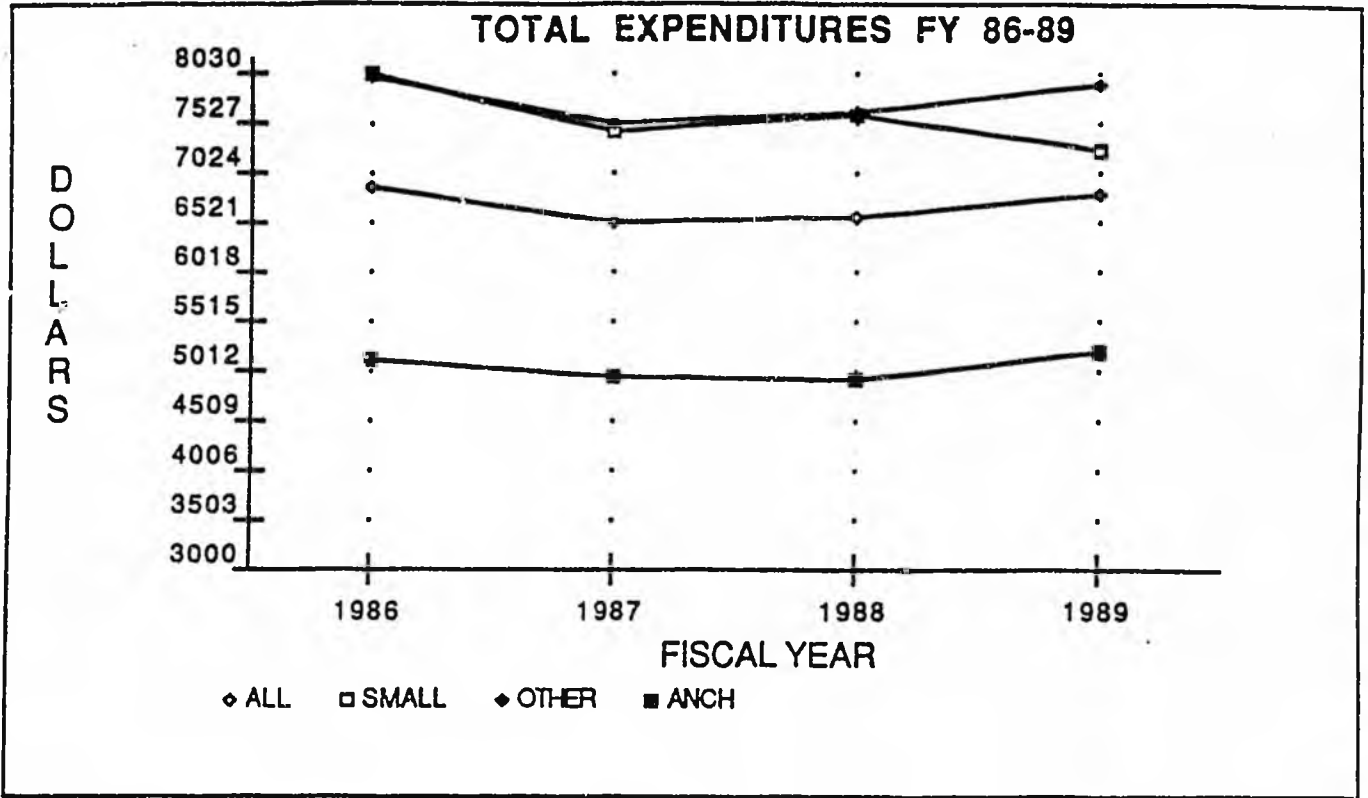
SCHOOL DISTRICT	SIZE	COMMUNITIES	ENTITLEMENT	ENTITLEMENT	FY 86-87	FY 88 STATE	FY 87-88	ENTITLEMENT	FY 88-89	CUMULATIVE
	A=LARGEST	A=LARGEST	PER ADM	PER ADM	CHANGE	FOUNDATION	CHANGE	PER	CHANGE	FY 86-89
	D=SMALLEST	D=2 OR LESS		AS14,17,021		PER ADM		ADM		CHANGE
			FY 86	FY 87		FY 88 AUD		FY 89 (EST.)		
BERING STRAITS	B	A	\$9,961	\$9,296	-6.67%	\$8,707	-6.34%	\$8,821	1.31%	-11.44%
KENAI	B	A	\$4,362	\$3,693	-15.34%	\$3,604	-2.41%	\$3,564	-1.10%	-18.28%
LOWER KUSKOKWIM	B	A	\$8,444	\$9,154	-3.08%	\$9,764	6.67%	\$9,617	-1.51%	1.83%
LOWER YUKON	B	A	\$6,752	\$6,356	-5.86%	\$6,721	5.74%	\$7,727	14.97%	14.45%
NORTHWEST ARCTIC	B	A	\$8,788	\$7,752	-11.79%	\$7,187	-7.29%	\$7,270	1.16%	-17.28%
YUKON KOYUKUK	C	A	\$11,032	\$10,329	-6.37%	\$9,891	-4.25%	\$10,608	7.23%	-3.87%
LAKE AND PENISULA	D	A	\$13,288	\$13,635	2.61%	\$12,242	-10.21%	\$11,615	-5.12%	-12.59%
SOUTHEAST ISLANDS	D	A	\$8,256	\$9,523	15.35%	\$9,154	-3.87%	\$8,912	-2.65%	7.95%
SOUTHWEST	D	A	\$10,214	\$9,362	-8.14%	\$9,791	4.35%	\$9,601	-1.94%	-6.00%
YUKON FLATS	D	A	\$14,565	\$13,659	-6.22%	\$13,566	-0.68%	\$13,946	2.80%	-4.25%
FAIRBANKS	B	B	\$4,102	\$3,583	-13.15%	\$3,562	-0.01%	\$3,611	1.35%	-11.98%
KODIAK	B	B	\$5,708	\$5,541	-2.92%	\$5,202	-6.13%	\$5,110	-1.76%	-10.47%
MAT-SU	B	B	\$3,680	\$3,416	-7.17%	\$3,506	2.65%	\$3,465	-1.16%	-5.82%
NORTH SLOPE	B	B	\$9,570	\$7,775	-18.76%	\$6,487	-16.56%	\$6,170	-4.89%	-35.53%
COPPER RIVER	C	B	\$7,257	\$6,952	-4.73%	\$7,804	12.26%	\$7,735	-0.88%	6.01%
ALASKA GATEWAY	D	B	\$7,835	\$7,849	0.18%	\$8,456	7.74%	\$8,991	6.33%	14.76%
ALEUTIANS	D	B	\$17,273	\$15,149	-12.30%	\$15,280	0.87%	\$18,221	19.25%	5.49%
CHATHAM	D	B	\$6,448	\$6,599	2.34%	\$6,674	1.13%	\$6,674	0.00%	3.51%
IDITAROD	D	B	\$13,332	\$13,057	-2.06%	\$10,495	-19.63%	\$10,254	-2.30%	-23.09%
KUSPUK	D	B	\$14,608	\$12,166	-16.21%	\$11,808	-2.04%	\$10,603	-10.20%	-26.20%
ANCHORAGE	A	C	\$3,492	\$3,223	-7.70%	\$3,147	-2.37%	\$3,338	6.08%	-4.41%
CHUGACH	D	C	\$10,810	\$10,546	-2.44%	\$11,959	13.40%	\$9,221	-22.90%	-14.70%
RAILBELT	D	C	\$9,696	\$9,889	1.99%	\$8,831	-10.70%	\$8,936	1.19%	-7.84%
YUPIIT	D	C	\$13,688	\$12,715	-7.10%	\$10,704	-15.81%	\$11,819	11.35%	-12.92%
JUNEAU	B	D	\$3,828	\$3,462	-9.56%	\$3,469	0.22%	\$3,569	2.86%	-6.77%
KETCHIKAN	B	D	\$3,916	\$3,279	-16.28%	\$3,482	6.19%	\$3,600	3.40%	-8.07%
SITKA	B	D	\$4,128	\$3,644	-11.72%	\$3,803	4.35%	\$3,856	1.40%	-6.59%
ADAK	C	D	\$4,163	\$3,663	-12.01%	\$3,402	-7.14%	\$3,069	-9.79%	-26.29%
DELTA GREELY	C	D	\$5,148	\$4,381	-14.90%	\$4,814	9.88%	\$4,579	-4.87%	-11.05%
NOME	C	D	\$7,452	\$7,120	-4.45%	\$6,098	-14.39%	\$6,245	2.45%	-16.19%
PEETERSBURG	C	D	\$4,446	\$4,682	5.32%	\$4,612	-1.50%	\$4,358	-5.51%	-1.98%
VALDEZ	C	D	\$4,977	\$5,166	3.80%	\$3,907	-24.37%	\$3,544	-9.29%	-23.79%
WRANGELL	C	D	\$4,915	\$4,710	-4.16%	\$4,623	-1.85%	\$4,704	1.74%	-4.30%
ANNETTE ISLAND	D	D	\$3,824	\$3,787	-0.99%	\$2,814	-25.70%	\$2,248	-20.10%	-41.22%
BRISTOL BAY	D	D	\$10,121	\$9,324	-7.88%	\$7,217	-22.59%	\$6,257	-13.31%	-36.18%
CORDOVA	D	D	\$5,279	\$5,206	-1.38%	\$5,004	-2.36%	\$5,777	13.64%	9.43%
CRAIG	D	D	\$7,581	\$7,177	-5.33%	\$6,240	-13.06%	\$5,873	-5.87%	-22.53%
DILLINGHAM	D	D	\$9,020	\$8,127	-9.90%	\$6,584	-18.98%	\$5,166	-21.54%	-42.73%
GALENA	D	D	\$10,395	\$9,366	-9.90%	\$6,938	-25.93%	\$6,728	-3.02%	-35.28%

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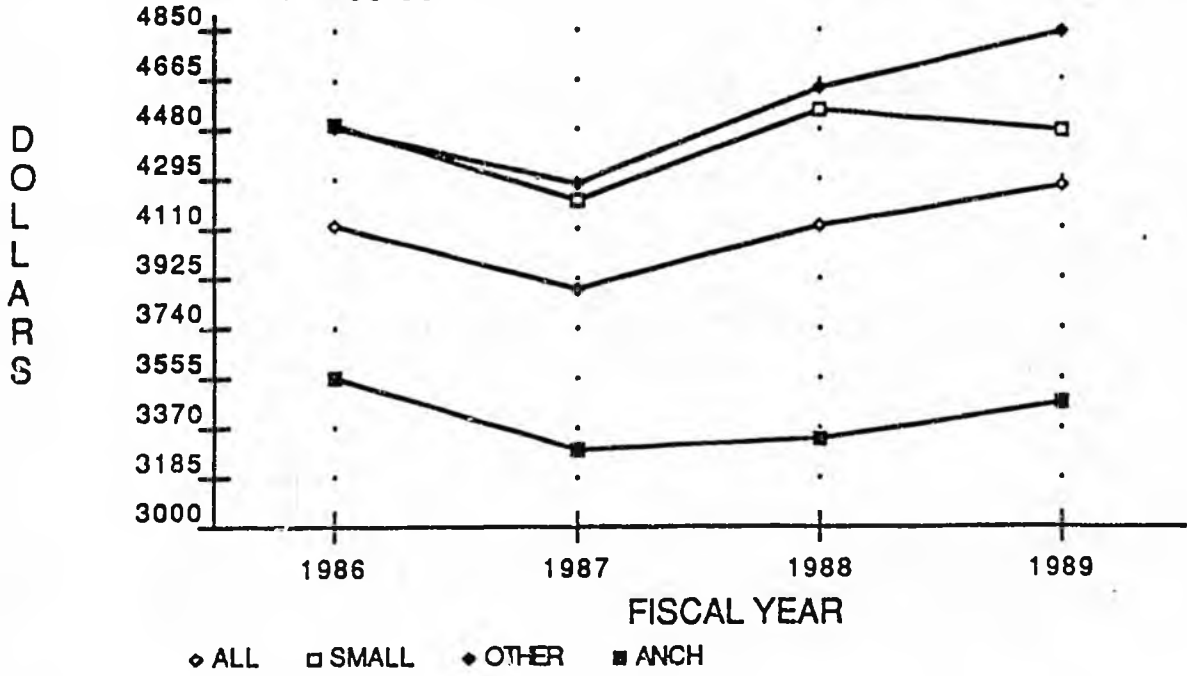
FY 86 TO FY 89 FOUNDATION REVENUE SUBGROUP ANALYSIS

SCHOOL DISTRICT	SIZE	COMMUNITIES	ENTITLEMENT	ENTITLEMENT	FY 86-87	FY 88 STATE	FY 87-88	ENTITLEMENT	FY 88-89	CUMULATIVE
	A=LARGEST	A=LARGEST	PER ADM	PER ADM	CHANGE	FOUNDATION	CHANGE	PER	CHANGE	FY 86-89
	D=SMALLEST	D=2 OR LESS		AS14.17.021		PER ADM		ADM		CHANGE
			FY 86	FY 87		FY 88 AUD		FY 89 (EST.)		
HAINES	D	D	\$7,196	\$6,090	-15.36%	\$5,395	-11.41%	\$5,250	-2.69%	-27.04%
HOONAH	D	D	\$8,473	\$8,659	2.88%	\$5,738	-13.86%	\$5,959	3.89%	-7.94%
HYDABURG	D	D	\$9,530	\$8,554	-10.24%	\$8,447	-1.26%	\$9,049	7.13%	-5.05%
KAKE	D	D	\$7,393	\$7,448	0.75%	\$5,988	-19.63%	\$5,394	-9.90%	-27.04%
KASHUNAMIUT	D	D	\$10,259	\$8,584	-16.33%	\$7,980	-7.04%	\$8,668	8.63%	-15.56%
KING COVE	D	D	\$9,751	\$9,698	-0.55%	\$7,453	-23.15%	\$7,224	-3.06%	-25.91%
KLAWOCK	D	D	\$7,714	\$7,298	-5.39%	\$5,960	-18.33%	\$4,483	-24.79%	-41.89%
NENANA	D	D	\$10,927	\$9,785	-10.45%	\$8,328	-14.89%	\$8,434	1.27%	-22.82%
PELICAN	D	D	\$13,879	\$10,930	-21.25%	\$11,479	5.02%	\$11,775	2.58%	-15.16%
PRIBILOF ISLANDS	D	D	\$8,347	\$5,978	-28.38%	\$8,533	42.74%	\$9,149	7.23%	9.61%
SAND POINT	D	D	\$8,847	\$7,955	-10.08%	\$8,214	3.25%	\$8,246	0.38%	-6.80%
SKAGWAY	D	D	\$7,310	\$5,057	-30.82%	\$6,087	20.36%	\$6,462	6.17%	-11.60%
ST. MARYS	D	D	\$15,544	\$15,070	-3.05%	\$12,200	-19.05%	\$11,070	-4.34%	-24.92%
TANANA	D	D	\$14,922	\$13,749	-7.87%	\$11,203	-18.52%	\$10,544	-5.88%	-29.34%
UNOASKA	D	D	\$9,224	\$8,017	-13.08%	\$6,362	-20.64%	\$6,270	-1.45%	-32.02%
WATAT	D	D	\$8,059	\$7,986	-0.91%	\$8,116	-23.41%	\$7,084	15.83%	-12.09%
COLUMN AVERAGE			\$8,521	\$7,876	-7.36%	\$7,331	-5.65%	\$7,296	-0.91%	-13.61%

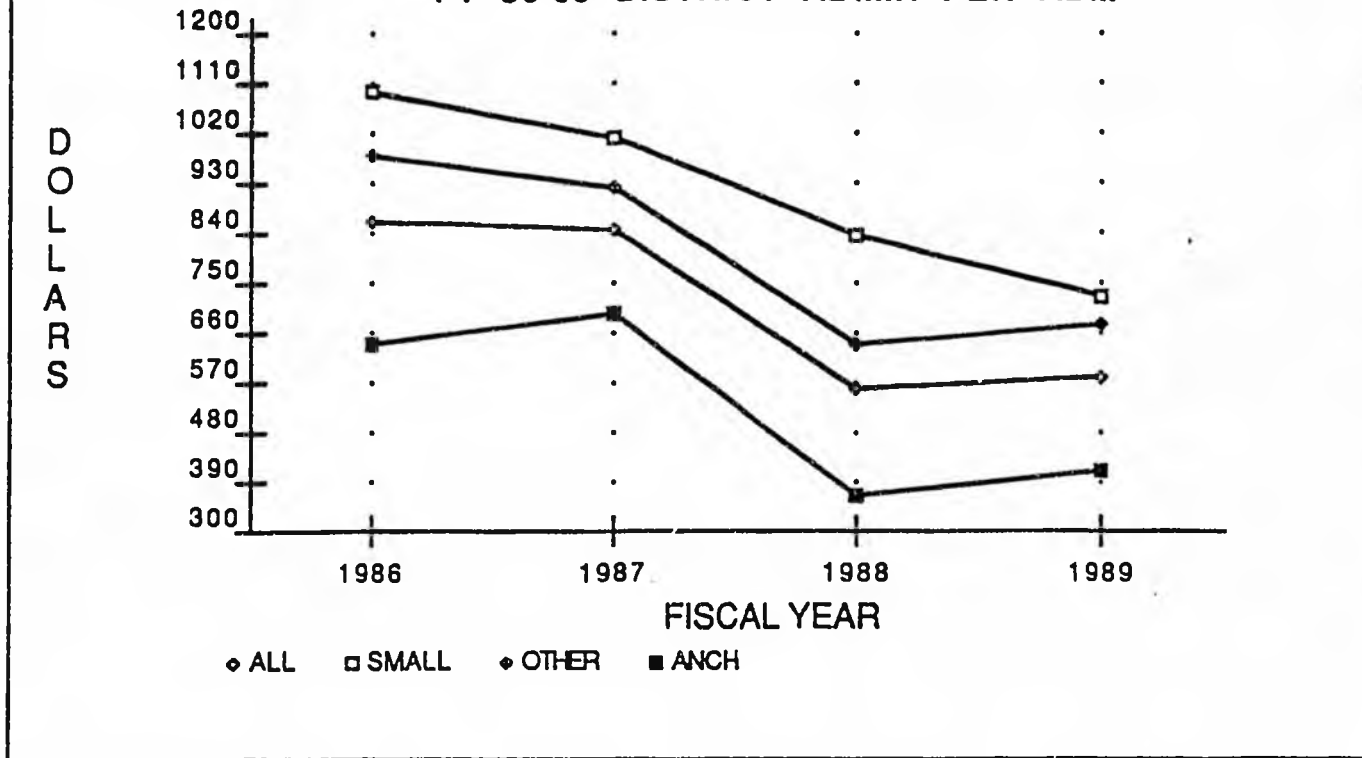
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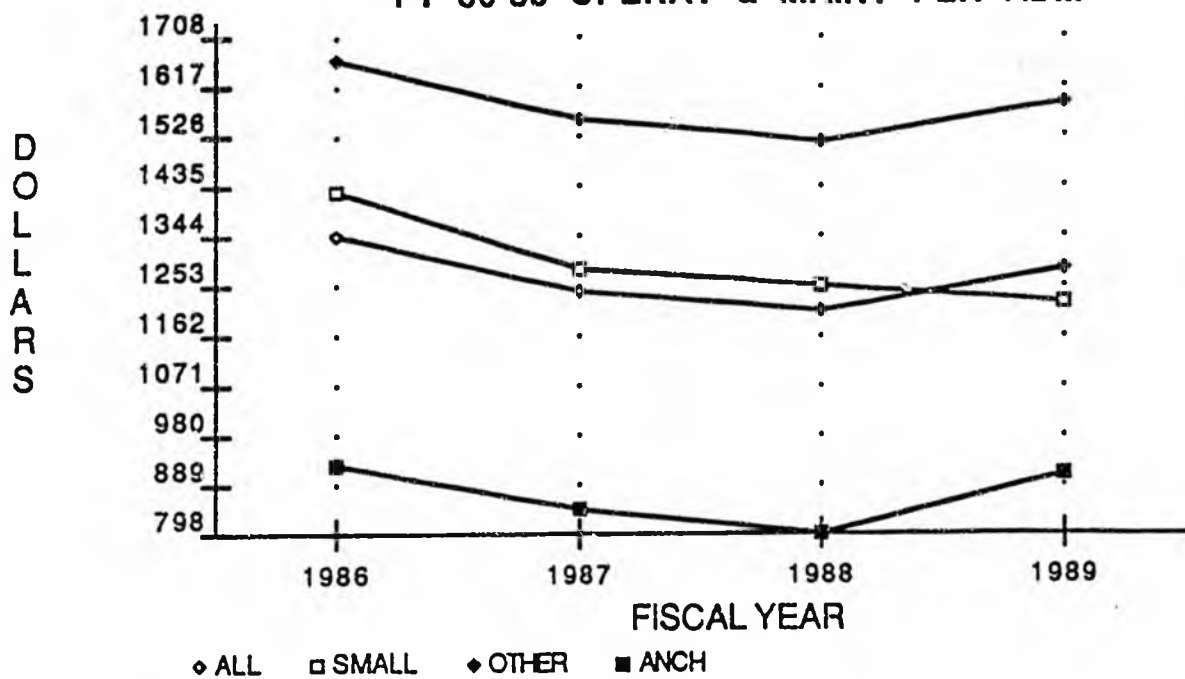
### FY 86-89 TOTAL INSTRUCTION PER ADM EXPEND



FY 86-89 DISTRICT ADMIN PER ADM



FY 86-89 OPERAT & MAINT PER ADM



FY 86-89 EXPENDITURE SUMMARIES

GROUP	ADM	TOTAL EXPENDITURES	TOTAL EXPEND/ADM	REGULAR INSTRUCTION	REGULAR INSTRUCTION AS % OF	REG INSTR EXPEND BY	VOCATIONAL EDUCATION	CORR. STUDY	SPECIAL EDUCATION
TOTAL EXPEND									
FY 86									
TOTAL (ALL)	102,164	\$702,041,398	\$6,872	\$301,556,033	43%	\$2,952	\$27,415,489	\$3,701,008	\$51,638,997
TOTAL (SMALL)	12,343	\$99,083,257	\$8,026	\$39,227,669	40%	\$3,178	\$5,431,801	\$621,501	\$6,687,524
TOTAL (OTHER)	49,795	\$397,779,638	\$7,988	\$154,246,374	39%	\$3,098	\$14,930,712	\$3,079,505	\$26,783,078
TOTAL (ANC)	40,028	\$205,198,505	\$5,127	\$108,081,990	53%	\$2,700	\$7,052,978	\$0	\$18,166,395
FY 87									
TOTAL	102,212.04	\$668,407,125	\$6,520	\$285,170,510	42.79%	\$2,790	\$24,368,508	\$3,073,812	\$49,800,266
TOTAL (SMALL)	12,625.1	\$94,065,759	\$7,451	\$38,195,593	41%	\$3,025	\$4,937,744	\$520,247	\$6,430,503
TOTAL (OTHER)	49,834.84	\$374,955,260	\$7,525	\$148,235,838	40%	\$2,975	\$13,195,942	\$2,553,565	\$26,140,402
TOTAL (ANC)	39,752.1	\$197,346,106	\$4,964	\$98,739,079	50%	\$2,484	\$6,234,822	\$0	\$17,229,381
FY 88 AUD									
TOTAL ALL DIST	101,142	\$666,289,634	\$6,588	\$281,123,244	42%	\$2,779	\$23,824,725	\$3,324,580	\$59,793,565
SMALL DIST	12,689	\$98,696,239	\$7,620	\$39,908,034	41%	\$3,145	\$4,787,549	\$454,385	\$7,112,119
OTHER DIST	49,719	\$379,133,888	\$7,626	\$155,728,911	41%	\$3,132	\$13,021,560	\$2,870,195	\$29,856,700
ANCHORAGE	38,734	\$190,459,507	\$4,917	\$85,486,299	45%	\$2,207	\$6,015,616	\$0	\$22,824,748
FY 89									
TOTALS	100,903.00	\$685,567,397	\$6,794	\$286,583,805	42%	\$2,840	\$24,305,714	\$3,310,384	\$62,561,058
TOTAL (SMALL)	12,674	\$91,933,532	\$7,254	\$38,903,741	42%	\$3,070	\$4,714,743	\$503,352	\$6,907,506
TOTAL (OTHER)	49,786	\$393,755,097	\$7,909	\$160,643,907	41%	\$3,227	\$13,088,196	\$2,807,032	\$32,172,728
TOTAL (ANC)	38,443	\$199,878,768	\$5,199	\$87,036,157	44%	\$2,264	\$6,502,775	\$0	\$23,480,824

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FY 86-89 EXPENDITURE SUMMARIES

GIFTED & TALENTED	BIL./BICULT EDUCATION	TOTAL CLASSROOM EXPEND	TOT CLASSRC EXPEND AS % OF TOTAL	TOTAL CLASSROOM BY ADM	PUP SUPPORT INSTRUCTION COMBINED	TOTAL EXPENDIT FOR INSTRUC	TOTAL EXPENDIT FOR INSTRUC BY ADM	INSTRUCTION SUPPORT/ SCHOOL ADMIN	INSTRUCT SUPPORT PER ADM
\$0	\$11,306,184	\$395,615,719	56%	\$3,872	\$25,530,075	\$421,145,794	\$4,122	\$40,282,594	\$394
\$0	\$856,007	\$52,824,502	53%	\$4,280	\$2,677,094	\$55,501,596	\$4,497	\$6,907,482	\$560
\$0	\$8,864,612	\$207,904,281	52%	\$4,175	\$15,537,472	\$223,441,753	\$4,487	\$28,812,486	\$579
\$0	\$1,585,575	\$134,886,936	68%	\$3,370	\$7,315,509	\$142,202,445	\$3,553	\$4,562,628	\$114
\$0	\$11,132,173	\$373,545,269	56.05%	\$3,655	\$23,571,766	\$397,117,035	\$3,885	\$35,107,717	\$343
\$0	\$844,137	\$50,928,224	54%	\$4,034	\$2,199,693	\$53,127,917	\$4,208	\$5,400,239	\$428
\$0	\$8,741,023	\$198,866,770	53%	\$3,991	\$14,333,337	\$213,200,107	\$4,278	\$25,288,612	\$507
\$0	\$1,547,013	\$123,750,275	63%	\$3,113	\$7,038,736	\$130,789,011	\$3,290	\$4,418,866	\$111
\$5,432,518	\$12,296,848	\$385,795,430	57.90%	\$3,814	\$31,452,421	\$417,247,901	\$4,125	\$47,809,525	\$473
\$509,950	\$745,923	\$53,517,960	55.35%	\$4,218	\$4,220,962	\$57,738,922	\$4,550	\$5,986,413	\$472
\$3,389,100	\$9,704,515	\$214,570,981	58.60%	\$4,316	\$15,891,397	\$230,462,378	\$4,635	\$27,708,606	\$557
\$1,533,468	\$1,846,410	\$117,706,539	61.80%	\$3,039	\$11,340,062	\$129,048,601	\$3,332	\$14,114,506	\$364
\$5,778,554	\$13,650,977	\$396,190,482	58%	\$3,926	\$34,512,155	\$430,702,647	\$4,268	\$47,220,393	\$468
\$703,391	\$865,905	\$52,598,638	57%	\$4,150	\$4,084,077	\$56,682,715	\$4,472	\$5,906,688	\$466
\$3,441,534	\$10,806,907	\$222,960,304	57%	\$4,478	\$18,031,930	\$240,992,234	\$4,841	\$27,977,135	\$562
\$1,633,829	\$1,978,165	\$120,631,550	60%	\$3,138	\$12,396,148	\$133,027,698	\$3,460	\$13,336,370	\$347

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FY 88-89 EXPENDITURE SUMMARIES

GENERAL SUPPORT/ DISTRICT ADMIN	GEN SUPPORT AS % OF TOTAL EXFEN	GEN SUPPORT EXPEND BY ADM	OPER. & MAINT.	OP & MAINT AS % OF TOT EXPEND	OP & MAINT EXPEND BY ADM	COMMUNITY SERVICES	FUND TRANSFERS	FUND TRANSFERS PER ADM	PUPIL ACTIVITIES	PUPIL ACTIVS PER ADM
\$87,895,751	13%	\$860	\$137,447,088	20%	\$1,345	\$1,553,581	\$5,066,675	\$50	\$8,305,867	\$81
\$13,519,863	14%	\$1,095	\$17,553,237	18%	\$1,422	\$766,355	\$2,397,756	\$194	\$2,397,927	\$194
\$48,828,934	12%	\$981	\$82,944,145	21%	\$1,666	\$541,883	\$7,962,708	\$160	\$4,922,722	\$99
\$25,546,954	12%	\$638	\$38,949,708	18%	\$923	\$245,343	(\$5,293,787)	(\$132)	\$985,218	\$25
\$86,187,167	12.93%	\$843	\$127,210,843	19.09%	\$1,245	\$1,226,099	\$12,072,165	\$118	\$6,472,792	\$63
\$12,775,934	14%	\$1,012	\$16,212,730	17%	\$1,284	\$649,333	\$4,191,240	\$332	\$1,708,366	\$135
\$45,777,147	12%	\$919	\$77,489,648	21%	\$1,555	\$386,040	\$7,647,457	\$153	\$4,192,942	\$84
\$27,634,086	14%	\$695	\$33,508,465	17%	\$843	\$190,726	\$233,468	\$6	\$571,484	\$14
\$56,605,599	8.50%	\$560	\$122,213,512	18.34%	\$1,208	\$549,378	\$12,526,402	\$124	\$9,337,317	\$92
\$10,815,595	10.98%	\$837	\$15,887,615	16.43%	\$1,252	\$57,263	\$4,189,244	\$330	\$2,221,187	\$175
\$31,860,365	8.40%	\$641	\$75,434,190	19.90%	\$1,517	\$297,105	\$8,337,158	\$168	\$5,034,086	\$101
\$14,129,639	7.42%	\$365	\$30,891,707	16.22%	\$798	\$195,010	\$0	\$0	\$7,082,044	\$54
\$58,641,780	9%	\$581	\$129,408,339	19%	\$1,283	\$972,740	\$8,410,662	\$83	\$10,189,826	\$101
\$9,157,927	10%	\$723	\$16,502,721	17%	\$1,223	\$329,145	\$2,414,305	\$190	\$1,925,031	\$152
\$33,711,549	9%	\$677	\$79,015,853	20%	\$1,587	\$188,324	\$5,996,357	\$120	\$5,869,645	\$118
\$15,772,314	8%	\$410	\$34,888,765	17%	\$908	\$457,271	\$0	\$0	\$2,395,150	\$62

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FY 86-89 EXPENDITURE SUMMARIES

TUITION OR OTHER	TOTAL EXPENDITURE	TOTAL EXPENDITURES PER ADM
\$344,048	\$702,041,398	\$6,872
\$19,041	\$99,063,257	\$8,026
\$325,007	\$397,779,836	\$7,988
\$0	\$205,198,505	\$5,127
\$1,013,307	\$666,407,125	\$6,520
\$0	\$94,065,759	\$7,451
\$1,013,307	\$374,995,260	\$7,525
\$0	\$197,346,106	\$4,964
\$0	\$666,289,634	\$6,588
\$0	\$96,696,239	\$569,644
\$0	\$379,133,888	\$568,515
\$0	\$190,459,507	\$1,127,611
\$21,000	\$685,567,397	\$6,794
\$15,000	\$91,933,532	\$7,254
\$6,000	\$393,755,097	\$7,909
\$0	\$199,878,768	\$5,199

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FY 89 EXPENDITURES - ALL DISTRICTS

SCHOOL	A = SMALL	PROJECTED	TOTAL	TOTAL BUDG	REGULAR	REG INSTR	REG INSTR	VOCATIONAL	CORR.
DISTRICT	B=OTHER	ADM	BUDG EXPEND	EXPENDITURES	INSTRUCTION	AS % OF	PER ADM	EDUCATION	STUDY
	C=ANCHORAGE		FY 89 (EST)	PER ADM	FY 89	TOTAL	FY 89 (EST)	FY 89 (EST)	FY 89 (EST)
				FY 89(EST)	ESTIMATED	FY 89 (EST)	FY 89 (EST)	ESTIMATED	ESTIMATED
ADAK	A	563.00	\$4,237,381	\$7,526	\$1,770,700	42%	\$3,145	\$132,095	\$0
ANNETTE ISLAND	A	430.00	\$3,191,027	\$7,421	\$1,203,760	38%	\$2,799	\$200,166	\$0
BRISTOL BAY	A	240.00	\$2,738,229	\$11,409	\$1,049,768	38%	\$4,374	\$181,168	\$0
CORDOVA	A	429.00	\$3,298,398	\$7,689	\$1,353,605	41%	\$3,155	\$302,739	\$0
CRAIG	A	213.00	\$1,496,323	\$7,025	\$669,357	45%	\$3,143	\$110,531	\$13,769
DELTA GREELY	A	944.00	\$5,521,000	\$5,849	\$2,124,148	33%	\$2,250	\$255,827	\$126,123
DILLINGHAM	A	486.00	\$3,333,069	\$6,858	\$1,311,439	39%	\$2,698	\$226,542	\$0
GALENA	A	140.00	\$2,011,989	\$14,371	\$723,700	36%	\$5,169	\$158,644	\$0
HAINES	A	364.00	\$2,870,570	\$7,886	\$1,301,621	45%	\$3,576	\$179,982	\$29,807
HOONAH	A	235.00	\$1,723,687	\$7,335	\$715,917	42%	\$3,046	\$125,269	\$0
HYDABURG	A	110.00	\$1,081,800	\$9,835	\$336,954	31%	\$3,063	\$84,655	\$0
KAKE	A	169.00	\$1,646,688	\$9,744	\$584,504	35%	\$3,459	\$74,665	\$0
KASHUNAMUT	A	169.00	\$1,863,343	\$11,026	\$679,825	36%	\$4,023	\$66,750	\$18,528
KETCHIKAN	A	2,502.00	\$15,066,831	\$6,022	\$7,065,519	47%	\$2,824	\$590,177	\$225,677
KING COVE	A	134.00	\$0	\$0	\$0	*Error*	\$0	\$0	\$0
KLAWOCK	A	172.00	\$1,457,457	\$8,474	\$633,407	43%	\$3,683	\$84,177	\$0
NENANA	A	200.00	\$1,879,911	\$9,400	\$661,751	35%	\$3,309	\$134,726	\$0
NOME	A	748.00	\$5,470,312	\$7,313	\$2,140,154	39%	\$2,861	\$224,954	\$74,473
PELICAN	A	50.00	\$635,910	\$12,718	\$271,302	43%	\$5,426	\$46,547	\$0
PETERSBURG	A	630.00	\$3,627,285	\$5,758	\$1,800,976	50%	\$2,859	\$187,506	\$0
PRIBILOF	A	164.00	\$1,977,978	\$12,061	\$762,377	39%	\$4,649	\$19,744	\$14,975
SAND POINT	A	145.00	\$1,305,403	\$9,003	\$682,875	52%	\$4,709	\$64,193	\$0
SITKA	A	1,610.00	\$9,452,433	\$5,871	\$4,709,672	50%	\$2,925	\$306,047	\$0
SKAGWAY	A	135.00	\$1,101,862	\$8,162	\$587,039	53%	\$4,348	\$4,750	\$0
ST. MARY'S	A	115.00	\$1,890,043	\$16,435	\$526,670	28%	\$4,580	\$60,381	\$0
TANANA	A	86.00	\$0	\$0	\$0	*Error*	\$0	\$0	\$0
UNALASKA	A	160.00	\$1,541,122	\$9,632	\$714,352	46%	\$4,465	\$74,770	\$0
VALDEZ	A	695.00	\$7,054,631	\$10,151	\$2,436,574	35%	\$3,506	\$553,563	\$0
WRANGELL	A	506.00	\$3,208,758	\$6,341	\$1,602,076	50%	\$3,166	\$177,597	\$0
YAKUTAT	A	130.00	\$1,250,092	\$9,616	\$483,701	39%	\$3,721	\$86,578	\$0
ALASKA GATEWAY	B	503.00	\$5,355,125	\$10,646	\$1,963,850	37%	\$3,904	\$179,500	\$141,260
ALEUTIAN REGION	B	103.00	\$2,117,755	\$20,561	\$800,453	38%	\$7,771	\$32,180	\$0
BERING STRAIT	B	1,300.00	\$17,562,227	\$13,586	\$5,749,553	33%	\$4,423	\$969,672	\$17,066
CHATHAM	B	316.00	\$3,264,979	\$10,332	\$1,672,791	51%	\$5,294	\$120,116	\$6,000
CHUGACH	B	132.00	\$1,355,100	\$10,266	\$438,600	32%	\$3,323	\$40,000	\$74,200
COPPER RIVER	B	562.00	\$4,817,833	\$8,573	\$2,032,527	42%	\$3,617	\$280,145	\$76,040
FAIRBANKS	B	13,085.00	\$76,948,689	\$5,881	\$37,011,001	48%	\$2,829	\$2,422,159	\$441,219
IDITAROD	B	408.00	\$5,829,546	\$14,288	\$2,303,717	40%	\$5,646	\$163,001	\$45,510
JUNEAU	B	4,429.00	\$26,254,192	\$5,928	\$12,415,605	47%	\$2,803	\$755,525	\$76,879

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FY 89 EXPENDITURES - ALL DISTRICTS

KENAI	\$5,022,010	\$755,313	\$416,509	\$30,863,179	58%	\$3,857	\$2,473,371	\$33,336,550	\$4,167
KODIAK	\$1,524,334	\$141,695	\$193,993	\$9,257,014	61%	\$4,016	\$830,277	\$10,087,291	\$4,376
KUSPUK	\$466,380	\$0	\$129,257	\$3,455,596	55%	\$9,118	\$261,361	\$3,716,957	\$9,807
LAKE & PENNINSUL	\$304,000	\$26,100	\$86,500	\$2,746,300	48%	\$7,524	\$121,400	\$2,867,700	\$7,857
LOWER KUSKOKWIM	\$2,352,818	\$233,990	\$4,410,063	\$17,763,075	55%	\$6,645	\$904,162	\$18,667,237	\$6,984
LOWER YUKON	\$1,062,484	\$89,370	\$333,315	\$7,643,631	51%	\$5,884	\$361,123	\$8,004,754	\$6,162
MAT-SU	\$4,610,687	\$468,644	\$119,277	\$26,537,270	61%	\$3,112	\$2,417,941	\$28,955,211	\$3,395
NORTH SLOPE	\$765,300	\$5,000	\$1,423,500	\$11,551,200	43%	\$9,175	\$1,070,700	\$12,621,900	\$10,025
NORTHWEST ARCTIC	\$888,180	\$44,755	\$471,280	\$7,959,051	47%	\$4,904	\$491,824	\$8,450,875	\$5,207
RAILBELT	\$126,825	\$29,617	\$0	\$1,740,307	53%	\$4,987	\$181,589	\$1,921,896	\$5,507
SOUTHEAST ISLAND	\$388,752	\$0	\$0	\$3,814,228	70%	\$8,238	\$63,846	\$3,878,074	\$8,378
SOUTHWEST REGION	\$421,803	\$12,000	\$716,552	\$3,507,982	48%	\$7,354	\$212,685	\$3,720,667	\$7,800
YUKON FLATS	\$570,944	\$46,876	\$213,758	\$3,350,565	55%	\$8,911	\$160,491	\$3,511,056	\$9,338
YUKON-KOYUKUK	\$445,196	\$7,397	\$155,305	\$4,219,717	56%	\$7,603	\$331,153	\$4,550,870	\$8,200
YUPIIT	\$363,926	\$87,952	\$300,091	\$2,131,199	44%	\$7,200	\$228,450	\$2,359,649	\$7,972
ANCHORAGE	\$23,480,824	\$1,633,629	\$1,978,165	\$120,631,550	60%	\$3,138	\$12,396,148	\$133,027,698	\$3,460
FY 89									
TOTALS	\$62,561,058	\$5,778,554	\$13,650,977	\$396,190,492	58%	\$3,926	\$34,512,155	\$430,702,647	\$4,268
TOTAL (SMALL)	\$6,907,506	\$703,391	\$865,905	\$52,598,638	57%	\$4,150	\$4,084,077	\$56,682,715	\$4,472
TOTAL (OTHER)	\$32,172,728	\$3,441,534	\$10,806,907	\$222,960,304	57%	\$4,478	\$18,031,930	\$240,992,234	\$4,841
TOTAL (ANC)	\$23,480,824	\$1,633,629	\$1,978,165	\$120,631,550	60%	\$3,138	\$12,396,148	\$133,027,698	\$3,460

FY 89 EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	SPECIAL EDUCATION FY 89 ESTIMATED	GIFTED AND TALENTED FY 89 ESTIMATED	BIL./BIC. EDUCATION FY 89 ESTIMATED	TOTAL CLASSROOM EXPEND FY89 (EST)	TOT CLASS AS % OF TOTAL EXP FY 89 (EST)	TOT CLASS EXPEND PER ADM FY 89 (EST)	PUPIL SUPPORT FY 89 ESTIMATED	TOTAL EXP FOR INSTRUCTION FY 89 (EST)	TOT EXP INSTRUCT BY ADM FY 89 (EST)
ADAK	\$279,922	\$72,131	\$28,884	\$2,283,732	54%	\$4,058	\$258,616	\$2,542,348	\$4,516
ANNETTE ISLAND	\$148,168	\$36,819	\$19,087	\$1,606,000	50%	\$3,735	\$163,986	\$1,769,996	\$4,118
BRISTOL BAY	\$116,141	\$16,888	\$28,779	\$1,392,544	51%	\$5,802	\$118,988	\$1,511,532	\$6,298
CORDOVA	\$188,338	\$83,373	\$0	\$1,908,053	58%	\$4,448	\$103,719	\$2,011,772	\$4,689
CRAIG	\$81,470	\$0	\$0	\$875,127	58%	\$4,109	\$40,454	\$915,581	\$4,299
DELTA GREELY	\$348,187	\$35,895	\$0	\$2,889,978	52%	\$3,061	\$239,050	\$3,129,028	\$3,315
DILLINGHAM	\$206,169	\$69,092	\$19,833	\$1,953,075	59%	\$4,019	\$206,015	\$2,159,090	\$4,443
GALENA	\$54,394	\$18,030	\$4,426	\$950,194	48%	\$6,851	\$90,911	\$1,050,105	\$7,501
HAINES	\$143,383	\$23,912	\$15,299	\$1,694,004	59%	\$4,654	\$125,064	\$1,819,068	\$4,997
HOONAH	\$96,336	\$8,723	\$0	\$946,245	55%	\$4,027	\$34,530	\$980,775	\$4,174
HYDABURG	\$58,083	\$0	\$23,018	\$502,678	46%	\$4,570	\$20,000	\$522,678	\$4,752
KAKE	\$136,450	\$67,919	\$0	\$863,538	52%	\$5,110	\$38,619	\$900,157	\$5,328
KASHUNAMUT	\$137,004	\$40,000	\$89,351	\$1,031,458	55%	\$6,103	\$63,500	\$1,094,958	\$8,479
KETCHIKAN	\$1,390,169	\$53,479	\$47,011	\$9,372,032	62%	\$3,746	\$989,276	\$10,361,308	\$4,141
KING COVE	\$0	\$0	\$0	\$0	*Error*	\$0	\$0	\$0	\$0
KLAWOCK	\$158,207	\$0	\$0	\$875,791	60%	\$5,092	\$8,500	\$884,291	\$5,141
NENANA	\$131,711	\$16,161	\$21,328	\$965,675	51%	\$4,828	\$87,000	\$1,052,675	\$5,263
NOME	\$332,840	\$28,593	\$97,116	\$2,898,130	53%	\$3,875	\$168,954	\$3,067,084	\$4,100
PELICAN	\$14,459	\$2,075	\$0	\$334,383	53%	\$6,688	\$14,463	\$348,846	\$6,977
PETERSBURG	\$257,990	\$25,195	\$38,551	\$2,310,218	64%	\$3,667	\$205,607	\$2,515,825	\$3,993
PRIBILOF	\$99,758	\$10,689	\$26,161	\$933,702	47%	\$5,693	\$23,660	\$957,362	\$5,038
SAND POINT	\$47,155	\$10,131	\$0	\$804,354	62%	\$5,547	\$18,434	\$822,788	\$5,674
SITKA	\$1,003,160	\$101,688	\$61,199	\$6,181,764	65%	\$3,840	\$468,936	\$6,650,700	\$4,131
SKAGWAY	\$73,642	\$0	\$0	\$665,431	60%	\$4,929	\$15,000	\$680,431	\$5,040
ST. MARY'S	\$98,857	\$0	\$147,186	\$833,094	44%	\$7,244	\$20,000	\$853,094	\$7,418
TANANA	\$0	\$0	\$0	\$0	*Error*	\$0	\$0	\$0	\$0
UNALASKA	\$98,548	\$0	\$40,666	\$928,336	60%	\$5,802	\$8,904	\$937,240	\$5,858
VALDEZ	\$823,891	\$0	\$0	\$3,814,028	54%	\$5,488	\$366,665	\$4,180,693	\$6,015
WRANGELL	\$282,549	\$3,000	\$0	\$2,065,222	64%	\$4,081	\$160,362	\$2,225,584	\$4,398
YAKUTAT	\$102,549	\$0	\$38,024	\$710,852	57%	\$5,468	\$26,854	\$737,708	\$5,675
ALASKA GATEWAY	\$405,755	\$83,825	\$61,200	\$2,835,390	53%	\$5,637	\$218,165	\$3,053,555	\$6,071
ALEUTIAN REGION	\$34,269	\$0	\$49,574	\$918,476	43%	\$8,898	\$3,275	\$919,751	\$8,930
BERING STRAIT	\$1,053,165	\$128,351	\$783,372	\$8,701,179	49%	\$8,693	\$262,199	\$8,963,378	\$6,895
CHATHAM	\$116,446	\$0	\$0	\$1,915,353	59%	\$6,061	\$234,900	\$2,150,253	\$6,805
CHUGACH	\$62,400	\$3,000	\$2,000	\$620,200	46%	\$4,698	\$9,000	\$629,200	\$4,767
COPPER RIVER	\$284,250	\$10,400	\$24,285	\$2,707,647	56%	\$4,818	\$61,938	\$2,769,585	\$4,928
FAIRBANKS	\$7,439,670	\$873,336	\$674,769	\$48,862,154	63%	\$3,734	\$4,492,574	\$53,354,728	\$4,078
IDITAROD	\$440,205	\$69,299	\$132,460	\$3,154,192	54%	\$7,731	\$249,967	\$3,404,159	\$8,344
JUNEAU	\$3,024,929	\$324,614	\$109,847	\$16,707,399	64%	\$3,772	\$2,389,539	\$19,096,938	\$4,312

FY 89 EXPENDITURES - ALL DISTRICTS

KENAI	B	8,001.00	\$53,608,289	\$6,700	\$22,494,630	42%	\$2,810	\$1,822,061	\$362,656
KODIAK	B	2,305.00	\$15,269,000	\$6,624	\$6,550,024	43%	\$2,842	\$721,585	\$125,383
KUSPUK	B	379.00	\$6,252,246	\$16,497	\$2,596,748	42%	\$6,852	\$240,351	\$22,860
LAKE & PENNINSUL	B	365.00	\$5,780,000	\$15,836	\$2,044,500	35%	\$5,601	\$276,200	\$9,000
LOWER KUSKOKWIM	B	2,673.00	\$32,428,756	\$12,132	\$10,486,308	32%	\$3,923	\$279,896	\$0
LOWER YUKON	B	1,299.00	\$14,911,536	\$11,479	\$5,587,605	37%	\$4,301	\$570,857	\$0
MAT-SU	B	8,528.00	\$43,353,958	\$5,084	\$19,273,838	44%	\$2,260	\$1,510,781	\$554,043
NORTH SLOPE	B	1,259.00	\$27,042,000	\$21,479	\$8,484,100	31%	\$6,739	\$873,300	\$0
NORTHWEST ARCTIC	B	1,623.00	\$17,050,018	\$10,505	\$5,853,815	35%	\$3,635	\$464,421	\$190,600
RAILBELT	B	349.00	\$3,287,668	\$9,420	\$1,421,099	43%	\$4,072	\$136,932	\$25,834
SOUTHEAST ISLAND	B	463.00	\$5,415,969	\$11,698	\$3,205,406	59%	\$6,923	\$50,191	\$163,879
SOUTHWEST REGION	B	477.00	\$7,281,817	\$15,266	\$2,176,575	30%	\$4,563	\$181,052	\$0
YUKON FLATS	B	376.00	\$6,116,269	\$16,267	\$2,106,196	34%	\$5,602	\$310,372	\$102,419
YUKON-KOYUKUK	B	555.00	\$7,499,001	\$13,512	\$2,818,986	38%	\$5,079	\$420,649	\$372,184
YUPIIT	B	296.00	\$4,853,124	\$16,396	\$1,119,980	23%	\$3,784	\$259,250	\$0
ANCHORAGE	C	38,443.00	\$199,878,768	\$5,199	\$87,036,157	44%	\$2,264	\$6,502,775	\$0
FY 89									
TOTALS		100,903.00	\$685,567,397	\$6,794	\$286,583,805	42%	\$2,840	\$24,305,714	\$3,310,384
TOTAL (SMALL)		12,674	\$91,933,532	\$7,254	\$38,903,741	42%	\$3,070	\$4,714,743	\$503,352
TOTAL (OTHER)		49,786	\$393,755,097	\$7,909	\$160,643,907	41%	\$3,227	\$13,088,196	\$2,807,032
TOTAL (ANC)		38,443	\$199,878,768	\$5,199	\$87,036,157	44%	\$2,264	\$6,502,775	\$0

FY 89 EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	SCHOOL ADMIN. FY 89 ESTIMATED	SCHOOL ADMIN PER ADM FY 89 (EST)	DISTRICT ADMIN. FY 89 ESTIMATED	DIST ADMIN AS % OF TOTAL FY 89 (EST)	DIST ADMIN PER ADM FY 89 (EST)	OPER. & MAINT. FY 89 ESTIMATED	OP & MAINT AS % OF TOTAL FY 89 (EST)	OP & MAINT PER ADM FY 89 (EST)	COMMUNITY SERVICES FY 89 ESTIMATED
ADAK	\$193,205	\$343	\$771,194	18%	\$1,370	\$528,505	12%	\$939	\$12,500
ANNETTE ISLAND	\$221,298	\$515	\$436,048	14%	\$1,014	\$368,635	12%	\$857	\$18,985
BRISTOL BAY	\$127,996	\$533	\$285,083	10%	\$1,188	\$575,177	21%	\$2,397	\$0
CORDOVA	\$307,309	\$716	\$277,953	8%	\$948	\$588,008	18%	\$1,371	\$0
CRAIG	\$29,342	\$138	\$259,818	17%	\$1,220	\$231,582	15%	\$1,087	\$0
DELTA GREELY	\$351,016	\$372	\$969,901	18%	\$1,027	\$884,055	16%	\$938	\$0
DILLINGHAM	\$272,987	\$562	\$361,744	11%	\$744	\$420,599	13%	\$865	\$0
GALENA	\$135,854	\$970	\$259,552	13%	\$1,854	\$435,509	22%	\$3,111	\$0
HAINES	\$211,092	\$580	\$183,855	6%	\$505	\$527,660	18%	\$1,450	\$0
HOONAH	\$86,264	\$367	\$209,785	12%	\$893	\$241,157	14%	\$1,026	\$23,296
HYDABURG	\$74,325	\$676	\$157,797	15%	\$1,435	\$252,880	23%	\$2,299	\$0
KAKE	\$104,891	\$621	\$234,035	14%	\$1,385	\$334,180	20%	\$1,977	\$0
KASHUNAMUT	\$140,400	\$831	\$247,750	13%	\$1,466	\$380,235	20%	\$2,250	\$0
KETCHIKAN	\$898,513	\$359	\$968,409	6%	\$387	\$2,301,457	15%	\$920	\$0
KING COVE	\$0	\$0	\$0	"Error"	\$0	\$0	"Error"	\$0	\$0
KLAWOCK	\$83,434	\$485	\$183,791	13%	\$1,069	\$220,841	15%	\$1,285	\$8,000
NENANA	\$108,736	\$544	\$260,778	14%	\$1,304	\$377,042	20%	\$1,885	\$0
NOME	\$348,948	\$467	\$352,357	6%	\$471	\$1,443,778	26%	\$1,930	\$0
PELICAN	\$0	\$0	\$160,764	25%	\$3,215	\$103,541	10%	\$2,071	\$4,759
PETERSBURG	\$227,277	\$381	\$175,177	5%	\$278	\$600,378	17%	\$953	\$0
PRIBILOF	\$178,975	\$1,091	\$310,423	16%	\$1,893	\$391,218	20%	\$2,385	\$0
SAND POINT	\$84,881	\$585	\$138,648	11%	\$958	\$173,095	13%	\$1,194	\$0
SITKA	\$726,410	\$451	\$490,123	5%	\$304	\$1,112,265	12%	\$691	\$0
SKAGWAY	\$0	\$0	\$188,561	17%	\$1,397	\$152,562	14%	\$1,130	\$7,796
ST. MARY'S	\$184,167	\$1,601	\$323,888	17%	\$2,816	\$405,094	21%	\$3,523	\$15,300
TANANA	\$0	\$0	\$0	"Error"	\$0	\$0	"Error"	\$0	\$0
UNALASKA	\$74,601	\$466	\$200,550	13%	\$1,253	\$228,797	15%	\$1,430	\$0
VALDEZ	\$428,666	\$617	\$345,173	5%	\$497	\$1,596,180	23%	\$2,297	\$238,509
WRANGELL	\$220,871	\$437	\$249,098	8%	\$492	\$417,674	13%	\$825	\$0
YAKUTAT	\$85,230	\$656	\$155,672	12%	\$1,197	\$210,497	17%	\$1,619	\$0
ALASKA GATEWAY	\$394,250	\$784	\$635,425	12%	\$1,263	\$1,032,320	19%	\$2,052	\$0
ALEUTIAN REGION	\$308,881	\$2,999	\$421,293	20%	\$4,090	\$424,330	20%	\$4,120	\$0
BERING STRAIT	\$1,141,072	\$878	\$1,903,092	11%	\$1,464	\$4,784,483	27%	\$3,680	\$0
CHATHAM	\$147,842	\$468	\$345,301	11%	\$1,093	\$541,433	17%	\$1,713	\$0
CHUGACH	\$136,500	\$1,034	\$275,000	20%	\$2,083	\$255,500	19%	\$1,936	\$5,500
COPPER RIVER	\$405,446	\$721	\$613,555	13%	\$1,092	\$879,912	18%	\$1,566	\$0
FAIRBANKS	\$5,274,440	\$403	\$5,393,613	7%	\$412	\$11,493,711	15%	\$878	\$0
IDITAROD	\$279,427	\$685	\$545,873	9%	\$1,338	\$1,377,400	24%	\$3,376	\$25,181
JUNEAU	\$1,466,315	\$331	\$1,796,642	7%	\$406	\$3,320,112	13%	\$751	\$80,718

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FY 89 EXPENDITURES - ALL DISTRICTS

KENAI	\$3,986,810	\$498	\$2,449,694	5%	\$306	\$12,400,589	23%	\$1,550	\$19,000
KODIAK	\$1,052,126	\$456	\$986,150	6%	\$428	\$2,631,164	17%	\$1,142	\$0
KUSPUK	\$278,743	\$735	\$729,338	12%	\$1,924	\$1,269,203	20%	\$3,349	\$45,755
LAKE & PENNINSULA	\$264,700	\$725	\$662,500	11%	\$1,815	\$1,850,100	29%	\$4,521	\$0
LOWER KUSKOKWIM	\$2,949,977	\$1,104	\$2,664,320	8%	\$997	\$8,809,182	21%	\$2,547	\$10,170
LOWER YUKON	\$1,411,945	\$1,087	\$1,040,158	7%	\$801	\$3,704,681	25%	\$2,852	\$0
MAT-SU	\$3,439,338	\$403	\$3,078,364	7%	\$361	\$7,410,858	17%	\$869	\$0
NORTH SLOPE	\$1,941,200	\$1,542	\$3,804,900	14%	\$3,022	\$6,942,400	26%	\$5,514	\$0
NORTHWEST ARCTIC	\$1,520,960	\$937	\$2,147,155	13%	\$1,323	\$4,326,968	25%	\$2,666	\$0
RAILBELT	\$224,583	\$644	\$367,238	11%	\$1,052	\$878,855	21%	\$1,945	\$0
SOUTHEAST ISLAND	\$93,657	\$202	\$518,419	10%	\$1,120	\$878,869	16%	\$1,898	\$0
SOUTHWEST REGION	\$376,847	\$790	\$847,758	12%	\$1,777	\$2,091,545	29%	\$4,385	\$0
YUKON FLATS	\$210,835	\$561	\$839,780	14%	\$2,233	\$1,504,378	25%	\$4,001	\$0
YUKON-KOYUKUK	\$303,597	\$547	\$991,843	13%	\$1,787	\$1,464,371	20%	\$2,639	\$0
YUPIIT	\$367,644	\$1,242	\$654,142	13%	\$2,210	\$1,135,489	23%	\$3,836	\$0
ANCHORAGE	\$13,336,570	\$347	\$15,772,314	8%	\$410	\$34,889,765	17%	\$908	\$457,271
FY 89									
TOTALS	\$47,220,393	\$468	\$58,641,790	9%	\$581	\$129,408,339	19%	\$1,283	\$972,740
TOTAL (SMALL)	\$5,906,688	\$466	\$9,157,927	10%	\$723	\$15,502,721	17%	\$1,223	\$329,145
TOTAL (OTHER)	\$27,977,135	\$562	\$33,711,549	9%	\$677	\$79,015,853	20%	\$1,587	\$186,324
TOTAL (ANC)	\$13,336,570	\$347	\$15,772,314	8%	\$410	\$34,889,765	17%	\$908	\$457,271

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FY 89 EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	FUND TRANSFERS FY 89 ESTIMATED	FUND TRANSFERS PER ADM FY 89 (EST)	PUPIL ACTIVITIES FY 89 ESTIMATED	PUPIL ACTIVITIES PER ADM FY 89 (EST)	TUITION & OTHER FY 89 ESTIMATED	TOTAL BUDG EXPEND FY 89 (EST)	TOTAL BUDG EXPEND PER ADM FY 89 (EST)
ADAK	\$154,829	\$275	\$35,000	\$62	\$0	\$4,237,381	\$7,526
ANNETTE ISLAND	\$206,400	\$480	\$169,665	\$395	\$0	\$3,191,027	\$7,421
BRISTOL BAY	\$145,418	\$606	\$93,023	\$388	\$0	\$2,738,229	\$11,409
CORDOVA	\$50,408	\$118	\$62,948	\$147	\$0	\$3,298,398	\$7,689
CRAIG	\$15,000	\$70	\$45,000	\$211	\$0	\$1,496,323	\$7,025
DELTA GREELY	\$47,000	\$50	\$140,000	\$148	\$0	\$5,521,000	\$5,840
DILLINGHAM	\$8,800	\$18	\$109,849	\$226	\$0	\$3,333,069	\$6,858
GALENA	\$68,765	\$491	\$62,204	\$444	\$0	\$2,011,989	\$14,371
HAINES	\$18,055	\$50	\$110,840	\$305	\$0	\$2,870,570	\$7,886
HOONAH	\$120,912	\$515	\$61,498	\$262	\$0	\$1,723,687	\$7,335
HYDABURG	\$17,500	\$159	\$56,620	\$515	\$0	\$1,081,800	\$9,635
KAKE	\$73,425	\$434	\$0	\$0	\$0	\$1,646,688	\$9,744
KASHUNAMUT	\$0	\$0	\$0	\$0	\$0	\$1,863,343	\$11,026
KETCHIKAN	\$375,567	\$150	\$161,577	\$65	\$0	\$15,066,831	\$6,022
KING COVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KLAWOCK	\$17,000	\$99	\$60,000	\$349	\$0	\$1,457,457	\$8,474
NENANA	\$29,602	\$148	\$51,078	\$255	\$0	\$1,879,911	\$9,400
NOME	\$210,834	\$282	\$47,311	\$63	\$0	\$5,470,312	\$7,313
PELICAN	\$0	\$0	\$18,000	\$360	\$0	\$635,910	\$12,718
PETERSBURG	\$45,108	\$72	\$63,500	\$101	\$0	\$3,627,285	\$5,758
PRIBILOF	\$140,000	\$854	\$0	\$0	\$0	\$1,977,978	\$12,061
SAND POINT	\$40,991	\$283	\$45,000	\$310	\$0	\$1,305,403	\$9,003
SITKA	\$292,179	\$181	\$165,756	\$103	\$15,000	\$9,452,433	\$5,871
SKAGWAY	\$0	\$0	\$72,512	\$537	\$0	\$1,101,862	\$8,162
ST. MARY'S	\$88,500	\$770	\$20,000	\$174	\$0	\$1,890,043	\$10,435
TANANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALASKA	\$79,934	\$500	\$20,000	\$125	\$0	\$1,541,122	\$9,632
VALDEZ	\$107,291	\$154	\$158,119	\$228	\$0	\$7,054,631	\$10,151
WRANGELL	\$0	\$0	\$95,531	\$189	\$0	\$3,208,758	\$6,341
YAKUTAT	\$60,987	\$469	\$0	\$0	\$0	\$1,250,092	\$9,616
ALASKA GATEWAY	\$186,075	\$370	\$53,500	\$106	\$0	\$5,355,125	\$10,646
ALEUTIAN REGION	\$3,000	\$29	\$40,500	\$393	\$0	\$2,117,755	\$20,561
BERING STRAIT	\$572,683	\$441	\$297,519	\$229	\$0	\$17,662,227	\$13,586
CHATHAM	\$74,150	\$235	\$0	\$0	\$8,000	\$3,264,979	\$10,332
CHUGACH	\$6,000	\$45	\$47,400	\$359	\$0	\$1,355,100	\$10,266
COPPER RIVER	\$149,335	\$266	\$0	\$0	\$0	\$4,817,833	\$8,573
FAIRBANKS	\$555,921	\$42	\$876,276	\$67	\$0	\$76,948,689	\$5,881
IDITAROD	\$124,513	\$305	\$72,993	\$179	\$0	\$5,829,546	\$14,288
JUNEAU	\$257,000	\$58	\$228,467	\$52	\$0	\$26,254,192	\$5,928

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FY 89 EXPENDITURES - ALL DISTRICTS

KENAI	\$204,561	\$26	\$1,211,085	\$151	\$0	\$53,608,289	\$6,700
KODIAK	\$106,000	\$46	\$406,269	\$176	\$0	\$15,269,000	\$6,624
KUSPUK	\$135,000	\$356	\$77,250	\$204	\$0	\$6,252,248	\$16,497
LAKE & PENNINSULA	\$285,000	\$781	\$50,000	\$137	\$0	\$5,780,000	\$15,836
LOWER KUSKOKWIM	\$693,080	\$259	\$634,790	\$237	\$0	\$32,428,756	\$12,132
LOWER YUKON	\$750,000	\$577	\$0	\$0	\$0	\$14,911,536	\$11,479
MAT-SU	\$0	\$0	\$470,187	\$55	\$0	\$43,353,958	\$5,084
NORTH SLOPE	\$1,109,200	\$881	\$622,400	\$494	\$0	\$27,042,000	\$21,479
NORTHWEST ARCTIC	\$223,320	\$138	\$380,740	\$235	\$0	\$17,050,018	\$10,505
RAILBELT	\$0	\$0	\$95,098	\$272	\$0	\$3,287,668	\$9,420
SOUTHEAST ISLAND	\$46,950	\$101	\$0	\$0	\$0	\$5,415,969	\$11,698
SOUTHWEST REGION	\$145,000	\$304	\$100,000	\$210	\$0	\$7,281,817	\$15,266
YUKON FLATS	\$50,220	\$134	\$0	\$0	\$0	\$6,116,269	\$16,267
YUKON-KOYUKUK	\$62,349	\$112	\$125,971	\$227	\$0	\$7,499,001	\$13,512
YUPIIT	\$257,000	\$868	\$79,200	\$268	\$0	\$4,853,124	\$16,398
ANCHORAGE	\$0	\$0	\$2,395,150	\$62	\$0	\$199,878,768	\$5,199
FY 89							
TOTALS	\$8,410,662	\$83	\$10,189,826	\$101	\$21,000	\$685,567,397	\$6,794
TOTAL (SMALL)	\$2,414,305	\$190	\$1,925,031	\$152	\$15,000	\$91,933,532	\$7,254
TOTAL (OTHER)	\$5,996,357	\$120	\$5,869,645	\$118	\$6,000	\$393,755,097	\$7,909
TOTAL (ANC)	\$0	\$0	\$2,395,150	\$62	\$0	\$199,878,768	\$5,199

FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	A = SMALL B=OTHER	FINAL ADM FOUNDATION COUNT	TOTAL AUDITED EXPENDITURES FY88	TOTAL AUDITED EXPENDITURES/ADM FY88	FUNCTION: REGULAR INSTRUCTION	REGULAR INSTRUCTION AS % OF TOTAL EXPEND.	REGULAR INSTRUCTION EXPEND. BY ADM	FUNCTION: VOCATIONAL EDUCATION
ADAK	A	603.70	\$4,805,872	\$7,629	\$1,660,652	36.06%	\$2,751	\$145,793
ANNETTE ISLAND	A	414.50	\$3,108,499	\$7,717	\$1,152,210	36.02%	\$2,780	\$224,989
BRISTOL BAY	A	245.40	\$2,588,324	\$10,547	\$958,543	37.03%	\$3,906	\$170,181
CORDOVA	A	429.00	\$3,069,420	\$7,155	\$1,266,691	41.27%	\$2,953	\$251,545
CRAIG	A	213.00	\$1,580,029	\$7,418	\$642,529	40.67%	\$3,017	\$108,109
DELTA GREELY	A	929.65	\$5,618,111	\$6,043	\$2,134,671	38.00%	\$2,296	\$287,204
DILLINGHAM	A	483.25	\$3,904,022	\$8,427	\$1,512,810	38.75%	\$3,266	\$250,394
GALENA	A	151.20	\$2,275,302	\$15,048	\$854,088	37.54%	\$5,649	\$136,319
HAINES	A	365.60	\$2,885,552	\$7,893	\$1,424,233	49.36%	\$3,896	\$173,853
HOONAH	A	239.60	\$1,791,235	\$7,476	\$677,384	37.82%	\$2,827	\$123,161
HYDABURG	A	108.40	\$1,020,667	\$9,330	\$359,521	35.22%	\$3,286	\$91,185
KAKE	A	180.00	\$1,784,398	\$9,969	\$561,312	31.28%	\$3,118	\$97,830
KASHUNAMIUT	A	169.00	\$2,206,354	\$13,055	\$690,870	31.31%	\$4,088	\$57,895
KETCHIKAN	A	2,531.19	\$14,404,930	\$5,691	\$6,641,838	46.11%	\$2,624	\$568,037
KING COVE	A	134.65	\$2,035,712	\$15,119	\$762,903	37.48%	\$5,666	\$157,916
KLAWOCK	A	170.07	\$1,684,024	\$9,902	\$622,899	36.99%	\$3,663	\$79,456
NENANA	A	201.25	\$1,848,980	\$9,187	\$672,782	36.39%	\$3,343	\$83,046
NOME	A	724.85	\$5,481,577	\$7,562	\$2,169,676	39.58%	\$2,993	\$211,313
PELICAN	A	49.40	\$635,671	\$12,868	\$264,905	41.67%	\$5,362	\$35,950
PETERSBURG	A	630.03	\$3,862,867	\$6,131	\$1,757,472	45.50%	\$2,780	\$190,055
PRIBILOF ISLANDS	A	151.85	\$1,936,878	\$12,755	\$715,244	36.93%	\$4,710	\$14,230
SAND POINT	A	139.50	\$1,281,071	\$9,183	\$583,844	45.57%	\$4,185	\$49,691
SITKA	A	1,616.80	\$9,576,501	\$5,923	\$5,079,900	53.05%	\$3,142	\$297,526
SKAGWAY	A	141.60	\$1,084,887	\$7,667	\$585,533	53.97%	\$4,138	\$4,419
ST. MARY'S	A	112.40	\$1,842,603	\$16,393	\$521,545	28.30%	\$4,640	\$39,138
TANANA	A	85.00	\$1,318,807	\$15,516	\$398,138	30.19%	\$4,684	\$102,307
UNALASKA	A	153.20	\$1,483,464	\$9,683	\$670,819	45.22%	\$4,379	\$61,704
VALDEZ	A	693.30	\$7,315,201	\$10,551	\$2,618,664	35.80%	\$3,777	\$514,948
WRANGELL	A	507.00	\$3,125,335	\$6,164	\$1,512,239	48.39%	\$2,983	\$169,093
YAKUTAT	A	133.75	\$1,240,006	\$9,271	\$434,119	35.01%	\$3,246	\$90,262
ALASKA GATEWAY	B	502.40	\$5,527,973	\$11,003	\$2,053,302	37.14%	\$4,087	\$312,311
ALEUTIANS	B	104.75	\$1,823,205	\$17,405	\$670,376	36.77%	\$6,400	\$31,076
BERING STRAITS	B	1,259.40	\$16,629,236	\$13,204	\$5,339,461	32.11%	\$4,240	\$929,877
CHATHAM	B	316.00	\$3,574,559	\$11,312	\$1,678,271	46.95%	\$5,311	\$99,202
CHUGACH	B	107.00	\$1,429,330	\$13,358	\$546,345	38.22%	\$5,106	\$31,964
COPPER RIVER	B	536.45	\$4,695,679	\$8,753	\$1,979,638	42.16%	\$3,690	\$277,505
FAIRBANKS	B	13,194.95	\$73,033,670	\$5,535	\$35,060,052	48.01%	\$2,657	\$2,663,084
IDITAROD	B	398.60	\$5,477,821	\$13,743	\$2,279,521	41.61%	\$5,719	\$130,764
JUNEAU	B	4,492.96	\$24,678,942	\$5,493	\$11,552,433	46.81%	\$2,571	\$786,208

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FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

KENAI	B	8,003.33	\$48,907,005	\$6,111	\$20,757,901	42.44%	\$2,594	\$1,628,934
KODIAK	B	2,284.78	\$14,704,867	\$6,436	\$6,109,441	41.55%	\$2,674	\$668,273
KUSPUK	B	375.35	\$5,547,870	\$14,780	\$2,440,456	43.99%	\$6,502	\$203,016
LAKE AND PENINSULA	B	346.70	\$5,897,892	\$17,012	\$1,981,655	33.60%	\$5,716	\$286,739
LOWER KUSKOKWIM	B	2,605.95	\$31,747,096	\$12,183	\$10,802,257	33.40%	\$4,068	\$413,171
LOWER YUKON	B	1,281.80	\$15,295,408	\$11,933	\$5,574,892	36.45%	\$4,349	\$499,836
MAT-SU	B	8,605.75	\$44,390,655	\$5,158	\$19,933,884	44.91%	\$2,316	\$1,566,678
NORTH SLOPE	B	1,251.50	\$26,703,284	\$21,337	\$8,477,414	31.75%	\$6,774	\$873,922
NORTHWEST ARCTIC	B	1,540.00	\$15,555,784	\$10,101	\$5,722,585	36.79%	\$3,716	\$417,787
RAILBELT	B	384.10	\$3,429,147	\$9,418	\$1,507,346	43.96%	\$4,140	\$138,608
SOUTHEAST ISLANDS	B	464.50	\$5,244,267	\$11,290	\$3,197,919	60.98%	\$6,885	\$58,285
SOUTHWEST	B	480.48	\$7,226,763	\$15,041	\$2,209,196	30.57%	\$4,598	\$189,189
YUKON FLATS	B	361.00	\$5,203,405	\$14,414	\$1,958,282	37.63%	\$5,425	\$133,421
YUKON KOYUKUK	B	544.90	\$7,689,730	\$14,112	\$2,943,483	38.28%	\$5,402	\$426,499
YUPIIT	B	296.00	\$4,720,700	\$15,948	\$1,152,801	24.42%	\$3,895	\$257,209
ANCHORAGE	C	38,734.41	\$180,459,507	\$4,917	\$85,486,299	44.88%	\$2,207	\$6,015,616
SCHOOL DISTRICT		FINAL ADM FOUNDATION COUNT	TOTAL AUDITED EXPENDITURES FY88	TOTAL AUDITED EXPENDITURES/ADM FY88	FUNCTION: REGULAR INSTRUCTION	REGULAR INSTRUCTION AS % OF TOTAL EXPEND.	REGULAR INSTRUCTION EXPEND. BY ADM	FUNCTION: VOCATIONAL EDUCATION
TOTAL ALL DISTS		101,142	\$668,289,634	\$6,588	\$281,123,244	42%	\$2,779	\$23,824,725
SMALL DISTS		12,689	\$96,696,239	\$7,620	\$39,908,034	41%	\$3,145	\$4,787,549
OTHER DISTS		49,719	\$379,133,888	\$7,628	\$155,728,911	41%	\$3,132	\$13,021,560
ANCHORAGE		38,734	\$180,459,507	\$4,917	\$85,486,299	45%	\$2,207	\$6,015,616

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FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	FUNCTION: CORRESPONDENCE STUDY	FUNCTION: SPECIAL EDUCATION	FUNCTION GIFTED & TALENTED	FUNCTION: BILINGUAL/ BICULTURAL ED	TOTAL CLASSROOM EXPENDITURES	CLASSROOM EXPEND. AS % OF TOTAL EXPEND.	TOTAL CLASSROOM EXPEND. BY ADM	FUNCTION: PUPIL SUPPORT INSTRUCTION
ADAK	\$0	\$266,677	\$79,808	\$24,296	\$2,177,226	47.27%	\$3,606	\$257,143
ANNETTE ISLAND	\$0	\$175,285	\$1,518	\$16,743	\$1,570,745	49.11%	\$3,789	\$132,780
BRISTOL BAY	\$0	\$144,569	\$13,294	\$3,637	\$1,290,224	49.85%	\$5,258	\$159,255
CORDOVA	\$0	\$173,015	\$63,447	\$0	\$1,754,698	57.17%	\$4,090	\$112,827
CRAIG	\$13,768	\$81,331	\$0	\$0	\$845,737	53.53%	\$3,971	\$99,072
DELTA GREELY	\$98,013	\$413,738	\$57,371	\$0	\$2,988,995	53.20%	\$3,215	\$226,542
DILLINGHAM	\$0	\$254,533	\$0	\$180,843	\$2,198,580	56.32%	\$4,746	\$234,614
GALENA	\$0	\$58,794	\$8,182	\$41,184	\$1,098,567	48.29%	\$7,268	\$136,164
HAINES	\$23,104	\$122,876	\$8,312	\$7,920	\$1,760,298	61.00%	\$4,815	\$159,822
HOONAH	\$0	\$123,029	\$8,865	\$0	\$932,439	52.06%	\$3,892	\$44,548
HYDABURG	\$0	\$35,860	\$0	\$2,029	\$488,595	47.87%	\$4,466	\$12,004
KAKE	\$0	\$219,266	\$0	\$0	\$878,408	48.95%	\$4,880	\$30,731
KASHUNAMIUT	\$15,479	\$151,730	\$2,905	\$10,635	\$929,514	42.13%	\$5,500	\$76,394
KETCHIKAN	\$216,373	\$1,287,977	\$52,539	\$42,696	\$8,809,460	61.16%	\$3,480	\$890,794
KING COVE	\$0	\$130,762	\$13,000	\$0	\$1,064,581	52.30%	\$7,906	\$16,919
KLAWOCK	\$0	\$154,409	\$0	\$0	\$856,764	50.88%	\$5,038	\$10,070
NENANA	\$0	\$130,471	\$18,650	\$20,684	\$925,633	50.06%	\$4,599	\$62,399
NOME	\$77,543	\$282,293	\$29,030	\$84,132	\$2,054,787	52.00%	\$3,938	\$238,488
PELICAN	\$0	\$12,081	\$0	\$0	\$313,836	49.37%	\$6,353	\$21,070
PETERSBURG	\$0	\$237,505	\$23,600	\$35,539	\$2,244,171	58.10%	\$3,562	\$102,814
PRIBILOF ISLANDS	\$12,105	\$94,979	\$7,568	\$13,852	\$657,978	44.30%	\$5,650	\$13,699
SAND POINT	\$0	\$42,513	\$10,117	\$0	\$886,165	53.56%	\$4,919	\$14,532
SITKA	\$0	\$952,223	\$101,962	\$43,313	\$6,474,924	67.61%	\$4,005	\$472,240
SKAGWAY	\$0	\$67,111	\$0	\$0	\$657,083	60.57%	\$4,644	\$31,084
ST. MARYS	\$0	\$89,913	\$0	\$140,055	\$790,651	42.91%	\$7,034	\$240
TANANA	\$0	\$49,693	\$8,346	\$42,844	\$601,328	45.59%	\$7,074	\$310
UNALASKA	\$0	\$62,977	\$0	\$35,521	\$831,021	56.02%	\$5,424	\$3,841
VALDEZ	\$0	\$947,994	\$0	\$0	\$4,081,606	55.80%	\$5,887	\$402,781
WRANGELL	\$0	\$251,057	\$838	\$0	\$1,933,025	61.85%	\$3,813	\$131,328
YAKUTAT	\$0	\$96,560	\$0	\$0	\$620,941	50.08%	\$4,643	\$38,459
ALASKA GATEWAY	\$138,653	\$366,550	\$59,384	\$54,699	\$2,984,899	54.00%	\$5,941	\$130,186
ALEUTIANS	\$0	\$19,588	\$0	\$43,446	\$764,488	41.93%	\$7,298	\$1,916
BERING STRAITS	\$19,081	\$1,013,534	\$126,816	\$710,563	\$8,139,132	48.94%	\$8,463	\$197,461
CHATHAM	\$6,205	\$144,220	\$0	\$0	\$1,927,898	53.93%	\$6,101	\$184,167
CHUGACH	\$86,086	\$64,244	\$0	\$0	\$728,639	50.98%	\$6,810	\$3,462
COPPER RIVER	\$55,400	\$259,583	\$16,630	\$25,771	\$2,614,527	55.68%	\$4,874	\$43,690
FAIRBANKS	\$474,648	\$7,173,985	\$983,917	\$788,481	\$47,144,165	64.55%	\$3,573	\$4,387,611
IDITAROD	\$76,785	\$305,725	\$70,919	\$106,645	\$2,970,359	54.23%	\$7,452	\$97,139
JUNEAU	\$42,817	\$2,818,853	\$372,690	\$113,499	\$15,686,500	63.56%	\$3,491	\$1,858,263

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FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

KENAI	\$367,823	\$4,429,268	\$642,111	\$345,835	\$28,171,872	57.60%	\$3,520	\$2,174,941
KODIAK	\$126,258	\$1,410,410	\$137,578	\$157,152	\$8,609,112	58.55%	\$3,768	\$697,504
KUSPUK	\$47,832	\$306,965	\$0	\$154,587	\$3,152,858	58.83%	\$8,400	\$190,198
LAKE AND PENISULA	\$29,741	\$174,194	\$23,348	\$120,406	\$2,818,083	44.36%	\$7,548	\$180,220
LOWER KUSKOKWIM	\$0	\$2,135,931	\$328,231	\$3,841,722	\$17,321,312	54.56%	\$8,847	\$721,403
LOWER YUKON	\$0	\$890,402	\$1,578	\$332,080	\$7,298,788	47.72%	\$5,694	\$85,677
MAT-SU	\$561,502	\$4,631,341	\$459,028	\$135,271	\$27,287,704	61.47%	\$3,171	\$2,666,600
NORTH SLOPE	\$0	\$815,911	\$0	\$1,186,757	\$11,354,004	42.52%	\$9,072	\$1,053,341
NORTHWEST ARCTIC	\$183,395	\$860,322	\$39,998	\$466,731	\$7,690,818	49.44%	\$4,994	\$284,634
RAILBELT	\$28,300	\$132,182	\$28,190	\$0	\$1,834,606	53.50%	\$5,039	\$179,400
SOUTHEAST ISLANDS	\$151,658	\$369,565	\$0	\$0	\$3,775,425	71.99%	\$8,128	\$66,337
SOUTHWEST	\$0	\$365,811	\$0	\$661,204	\$3,425,200	47.40%	\$7,129	\$132,881
YUKON FLATS	\$107,389	\$448,059	\$43,615	\$120,443	\$2,809,209	53.99%	\$7,782	\$100,440
YUKON KOYUKUK	\$366,626	\$402,903	\$4,505	\$165,196	\$4,309,212	58.04%	\$7,908	\$303,322
YUPIIT	\$0	\$319,374	\$50,762	\$174,027	\$1,954,173	41.40%	\$6,602	\$150,804
ANCHORAGE	\$0	\$22,824,746	\$1,533,468	\$1,848,410	\$117,708,539	61.80%	\$3,039	\$11,340,062
SCHOOL DISTRICT	FUNCTION:	FUNCTION:	FUNCTION	FUNCTION:	TOTAL	CLASSROOM	TOTAL	FUNCTION:
	CORRESPONDENCE	SPECIAL	GIFTED &	BILINGUAL/	CLASSROOM	EXPEND. AS %	CLASSROOM	PUPIL SUPPORT
	STUDY	EDUCATION	TALENTED	BICULTURAL ED	EXPENDITURES	OF TOTAL EXPEND.	EXPEND. BY ADM	INSTRUCTION
	\$3,324,580	\$59,793,565	\$5,432,518	\$12,296,848	\$385,795,480	57.90%	\$3,814	\$31,452,421
	\$454,385	\$7,112,119	\$509,950	\$745,923	\$53,517,960	55.35%	\$4,218	\$4,220,962
	\$2,870,195	\$29,856,700	\$3,389,100	\$9,704,515	\$214,570,981	58.60%	\$4,318	\$15,891,397
	\$0	\$22,824,746	\$1,533,468	\$1,848,410	\$117,708,539	61.80%	\$3,039	\$11,340,062

FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	TOTAL EXPENDITURES FOR INSTRUCTION	TOTAL EXPEND. FOR INSTRUCTION BY ADM	FUNCTION SCHOOL ADMINISTRATION	FUNCTION SCHL ADMIN PER ADM	FUNCTION: GENERAL SUPPORT (DIST ADMIN)	GENERAL SUPPORT EXPEND. AS A % OF TOTAL EXPEND.	GENERAL SUPPORT EXPENDITURES BY ADM
ADAK	\$2,434,369	\$4,032	\$236,312	\$391	\$841,055	18.26%	\$1,383
ANNETTE ISLAND	\$1,703,525	\$4,110	\$281,808	\$632	\$515,952	16.13%	\$1,245
BRISTOL BAY	\$1,449,479	\$5,907	\$105,618	\$430	\$297,565	11.50%	\$1,213
CORDOVA	\$1,867,525	\$4,353	\$273,958	\$639	\$260,082	8.47%	\$606
CRAIG	\$944,809	\$4,436	\$111,068	\$521	\$264,957	16.77%	\$1,244
DELTA GREELY	\$3,215,537	\$3,459	\$349,011	\$375	\$946,461	16.85%	\$1,018
DILLINGHAM	\$2,433,194	\$5,252	\$267,661	\$578	\$463,586	11.87%	\$1,001
GALENA	\$1,234,731	\$8,168	\$150,587	\$996	\$260,800	11.46%	\$1,725
HAINES	\$1,920,120	\$5,252	\$212,902	\$582	\$169,949	5.89%	\$465
HOONAH	\$976,987	\$4,078	\$99,161	\$414	\$231,514	12.92%	\$968
HYDABURG	\$500,599	\$4,576	\$7,579	\$69	\$173,428	16.99%	\$1,585
KAKE	\$909,139	\$5,051	\$112,269	\$624	\$315,759	17.60%	\$1,754
KASHUNAMIUT	\$1,005,908	\$5,952	\$96,562	\$571	\$405,330	18.37%	\$2,398
KETCHIKAN	\$9,700,254	\$3,832	\$870,320	\$344	\$922,390	6.40%	\$364
KING COVE	\$1,081,500	\$8,032	\$139,587	\$1,037	\$408,441	20.06%	\$3,033
KLAWOCK	\$866,834	\$5,097	\$81,484	\$479	\$209,359	12.43%	\$1,231
NENANA	\$988,032	\$4,809	\$110,883	\$551	\$279,502	15.12%	\$1,389
NOME	\$3,091,273	\$4,285	\$361,927	\$499	\$365,421	6.67%	\$504
PELICAN	\$334,906	\$6,779	\$0	\$0	\$175,618	27.63%	\$3,555
PETERSBURG	\$2,436,985	\$3,868	\$228,860	\$363	\$161,017	4.17%	\$256
PRIBILOF ISLANDS	\$871,677	\$5,740	\$151,991	\$1,001	\$283,464	14.64%	\$1,887
SAND POINT	\$700,697	\$5,023	\$11,757	\$84	\$203,610	15.89%	\$1,460
SITKA	\$8,947,164	\$4,297	\$715,424	\$442	\$519,186	5.42%	\$321
SKAGWAY	\$689,147	\$4,863	\$0	\$0	\$198,701	18.32%	\$1,404
ST. MARYS	\$790,891	\$7,036	\$171,830	\$1,529	\$368,827	19.91%	\$3,264
TANANA	\$601,638	\$7,078	\$75,752	\$891	\$232,706	17.64%	\$2,738
UNALASKA	\$834,862	\$5,449	\$43,909	\$287	\$205,587	13.86%	\$1,342
VALDEZ	\$4,404,387	\$8,468	\$455,509	\$657	\$373,269	5.10%	\$538
WRANGELL	\$2,064,353	\$4,072	\$194,490	\$384	\$378,116	12.10%	\$746
YAKUTAT	\$659,400	\$4,930	\$88,196	\$659	\$185,943	15.00%	\$1,390
ALASKA GATEWAY	\$3,115,085	\$6,200	\$392,160	\$781	\$568,309	10.24%	\$1,127
ALEUTIANS	\$766,404	\$7,317	\$271,798	\$2,595	\$408,950	22.43%	\$3,904
BERING STRAITS	\$8,336,593	\$6,619	\$1,083,566	\$860	\$1,659,357	9.98%	\$1,318
CHATHAM	\$2,112,065	\$6,684	\$127,860	\$405	\$360,319	10.08%	\$1,140
CHUGACH	\$732,101	\$6,842	\$124,056	\$1,159	\$277,009	19.38%	\$2,589
COPPER RIVER	\$2,658,217	\$4,955	\$290,503	\$542	\$725,457	15.45%	\$1,352
FAIRBANKS	\$51,531,776	\$3,905	\$5,246,123	\$398	\$4,682,447	6.41%	\$355
IDITAROD	\$3,067,498	\$7,696	\$290,743	\$729	\$573,735	10.47%	\$1,439
JUNEAU	\$17,544,763	\$3,905	\$1,509,401	\$336	\$1,423,138	5.77%	\$317

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FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

KENAI	\$30,348,813	\$3,792	\$3,707,930	\$463	\$1,946,375	3.98%	\$243
KODIAK	\$9,308,816	\$4,073	\$1,013,907	\$444	\$974,711	6.63%	\$427
KUSPUK	\$3,343,054	\$8,906	\$207,515	\$553	\$695,974	12.55%	\$1,854
LAKE AND PENISULA	\$2,796,303	\$8,065	\$244,796	\$706	\$724,838	12.28%	\$2,091
LOWER KUSKOKWM	\$18,042,715	\$6,924	\$2,919,963	\$1,120	\$2,620,506	8.25%	\$1,006
LOWER YUKON	\$7,384,465	\$5,761	\$1,507,234	\$1,176	\$1,736,416	11.35%	\$1,355
MAT-SU	\$29,954,304	\$3,481	\$3,629,587	\$422	\$2,944,542	6.63%	\$342
NORTH SLOPE	\$12,407,345	\$9,914	\$2,102,251	\$1,680	\$3,963,280	14.84%	\$3,167
NORTHWEST ARCTIC	\$7,975,452	\$5,179	\$1,498,592	\$973	\$1,504,616	9.67%	\$977
RAILBELT	\$2,014,006	\$5,531	\$220,529	\$608	\$335,120	9.77%	\$920
SOUTHEAST ISLANDS	\$3,841,762	\$8,271	\$96,438	\$208	\$484,087	9.42%	\$1,064
SOUTHWEST	\$3,557,881	\$7,405	\$435,333	\$906	\$850,151	11.76%	\$1,769
YUKON FLATS	\$2,909,649	\$8,060	\$178,967	\$496	\$728,412	14.00%	\$2,018
YUKON KOYUKUK	\$4,612,534	\$8,465	\$250,843	\$460	\$1,149,079	14.94%	\$2,109
YUPIIT	\$2,104,977	\$7,111	\$358,511	\$1,211	\$515,537	10.92%	\$1,742
ANCHORAGE	\$129,046,601	\$3,332	\$14,114,506	\$364	\$14,129,639	7.42%	\$365
SCHOOL DISTRICT	TOTAL	TOTAL EXPEND.	FUNCTION	FUNCTION	FUNCTION:	GENERAL SUPPORT	GENERAL SUPPORT
	EXPENDITURES	FOR INSTRUCTION	SCHOOL	SCHL ADMIN	GENERAL SUPPORT	EXPEND. AS A % OF	EXPENDITURES
	FOR INSTRUCTION	BY ADM	ADMINISTRATION	PER ADM	(DIST ADMIN)	TOTAL EXPEND.	BY ADM
	\$417,247,901	\$4,125	\$47,809,525	\$473	\$58,605,599	8.50%	\$560
	\$57,738,922	\$4,550	\$5,986,413	\$472	\$10,615,595	10.98%	\$837
	\$230,462,378	\$4,635	\$27,708,606	\$557	\$31,860,365	8.40%	\$641
	\$129,046,601	\$3,332	\$14,114,506	\$364	\$14,129,639	7.42%	\$365

FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	FUNCTION: OPERATION & MAINTENANCE	OPERATION & MAINT EXP AS % OF TOTAL EXPEND	OPERATION & MAINT. EXPEND. BY ADM	FUNCTION: COMMUNITY SERVICE	FUNCTION: FUND TRANSFERS	FUND TRANSFERS PER ADM	FUNCTION PUPIL ACTIVITIES	PUPIL ACTIVES PER ADM
ADAK	\$607,621	13.19%	\$1,006	\$6,924	\$450,738	\$747	\$28,653	\$47
ANNETTE ISLAND	\$340,913	10.68%	\$822	\$15,489	\$193,904	\$468	\$166,908	\$403
BRISTOL BAY	\$535,388	20.68%	\$2,182	\$0	\$111,659	\$455	\$88,615	\$381
CORDOVA	\$492,658	16.05%	\$1,148	\$0	\$110,033	\$256	\$65,166	\$152
CRAIG	\$196,288	12.42%	\$922	\$0	\$21,585	\$101	\$41,312	\$194
DELTA GREELY	\$847,924	15.09%	\$912	\$0	\$128,826	\$139	\$130,252	\$140
DILLINGHAM	\$502,263	12.87%	\$1,084	\$0	\$83,311	\$180	\$154,007	\$332
GALENA	\$491,174	21.59%	\$3,249	\$0	\$75,752	\$501	\$62,258	\$412
HAINES	\$464,986	16.11%	\$1,272	\$0	\$43,052	\$118	\$74,543	\$204
HOONAH	\$311,228	17.38%	\$1,299	\$9,159	\$103,088	\$430	\$60,098	\$251
HYDABURG	\$260,302	25.50%	\$2,379	\$0	\$0	\$0	\$78,759	\$720
KAKE	\$364,619	20.32%	\$2,026	\$0	\$92,612	\$515	\$0	\$0
KASHUNAMIUT	\$416,615	18.88%	\$2,465	\$0	\$234,750	\$1,389	\$47,189	\$279
KETCHIKAN	\$2,260,218	15.69%	\$893	\$0	\$547,363	\$216	\$104,385	\$41
KING COVE	\$218,192	10.72%	\$1,620	\$0	\$114,259	\$849	\$73,733	\$548
KLAWOCK	\$239,766	14.24%	\$1,410	\$0	\$228,527	\$1,344	\$58,054	\$341
NENANA	\$405,949	21.96%	\$2,017	\$0	\$0	\$0	\$64,614	\$321
NOME	\$1,421,231	25.93%	\$1,961	\$0	\$146,806	\$203	\$94,919	\$131
PELICAN	\$96,589	15.19%	\$1,955	\$295	\$10,000	\$202	\$18,263	\$370
PETERSBURG	\$680,301	17.61%	\$1,080	\$0	\$355,704	\$565	\$0	\$0
PRIBILOF ISLANDS	\$292,625	15.11%	\$1,927	\$42	\$305,287	\$2,010	\$31,792	\$209
SAND POINT	\$199,817	15.60%	\$1,432	\$0	\$128,008	\$918	\$37,182	\$267
SITKA	\$1,056,713	11.03%	\$654	\$0	\$167,520	\$104	\$170,494	\$105
SKAGWAY	\$132,614	12.22%	\$937	\$10,816	\$84	\$1	\$54,525	\$385
ST. MARY'S	\$383,050	20.79%	\$3,408	\$14,357	\$97,500	\$867	\$18,148	\$161
TANANA	\$367,993	27.90%	\$4,329	\$181	\$0	\$0	\$40,617	\$478
UNALASKA	\$256,513	17.29%	\$1,674	\$0	\$124,287	\$811	\$18,300	\$119
VALDEZ	\$1,444,708	19.75%	\$2,084	\$0	\$281,400	\$406	\$275,988	\$398
WRANGELL	\$368,478	11.79%	\$727	\$0	\$12,338	\$24	\$107,560	\$212
YAKUTAT	\$230,869	18.62%	\$1,726	\$0	\$20,751	\$155	\$54,847	\$410
ALASKA GATEWAY	\$1,106,995	20.03%	\$2,263	\$0	\$199,954	\$398	\$147,470	\$294
ALEUTIANS	\$321,961	17.66%	\$3,074	\$0	\$0	\$0	\$54,092	\$516
BERING STRAITS	\$4,313,619	25.94%	\$3,425	\$0	\$990,143	\$786	\$245,958	\$195
CHATHAM	\$578,223	16.18%	\$1,830	\$0	\$396,092	\$1,253	\$0	\$0
CHUGACH	\$258,538	18.09%	\$2,416	\$4,416	\$0	\$0	\$33,210	\$310
COPPER RIVER	\$862,332	18.36%	\$1,607	\$0	\$95,208	\$177	\$63,962	\$119
FAIRBANKS	\$10,862,007	14.87%	\$823	\$0	\$0	\$0	\$711,317	\$54
IDITAROD	\$1,254,076	22.89%	\$3,146	\$22,476	\$191,364	\$480	\$77,929	\$196
JUNEAU	\$3,263,860	13.23%	\$726	\$64,716	\$727,469	\$162	\$145,595	\$32

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FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

KENAI	\$11,411,011	23.33%	\$1,426	\$0	\$889,866	\$111	\$605,010	\$76
KODIAK	\$2,926,574	16.90%	\$1,281	\$0	\$109,375	\$48	\$373,484	\$163
KUSPUK	\$1,128,587	20.31%	\$3,001	\$0	\$122,882	\$327	\$51,658	\$138
LAKE AND PENINSULA	\$1,771,288	30.03%	\$5,109	\$0	\$360,669	\$1,040	\$0	\$0
LOWER KUSKOKWIM	\$6,892,058	21.71%	\$2,645	\$1,418	\$858,053	\$329	\$412,385	\$158
LOWER YUKON	\$3,815,813	24.95%	\$2,977	\$0	\$598,871	\$467	\$252,609	\$197
MAT-SU	\$7,325,204	16.50%	\$851	\$0	\$0	\$0	\$537,018	\$62
NORTH SLOPE	\$6,355,046	23.80%	\$5,078	\$204,079	\$1,062,156	\$849	\$609,127	\$487
NORTHWEST ARCTIC	\$4,091,690	26.30%	\$2,657	\$0	\$171,478	\$111	\$313,956	\$204
RAILBELT	\$735,184	21.44%	\$2,019	\$0	\$22,181	\$61	\$102,127	\$280
SOUTHEAST ISLANDS	\$811,980	15.48%	\$1,748	\$0	\$0	\$0	\$0	\$0
SOUTHWEST	\$1,646,517	22.78%	\$3,427	\$0	\$609,459	\$1,268	\$127,422	\$265
YUKON FLATS	\$1,336,988	25.69%	\$3,704	\$0	\$24,590	\$68	\$24,799	\$69
YUKON KOYUKUK	\$1,324,528	17.22%	\$2,431	\$0	\$267,824	\$492	\$84,922	\$156
YUPIIT	\$1,042,115	22.08%	\$3,521	\$0	\$639,524	\$2,161	\$60,036	\$203
ANCHORAGE	\$30,891,707	16.22%	\$798	\$195,010	\$0	\$0	\$2,082,044	\$54
SCHOOL DISTRICT	FUNCTION: OPERATION & MAINTENANCE	OPERATION & MAINT EXP AS % OF TOTAL EXPEND	OPERATION & MAINT. EXPEND. BY ADM	FUNCTION: COMMUNITY SERVICE	FUNCTION: FUND TRANSFERS	FUND TRANSFERS PER ADM	FUNCTION PUPIL ACTIVITIES	PUPIL ACTIVE PER ADM
	\$122,213,512	18.34%	\$1,208	\$549,378	\$12,526,402	\$124	\$9,337,317	\$62
	\$15,887,615	16.43%	\$1,252	\$57,263	\$4,189,244	\$330	\$2,221,167	\$175
	\$75,434,190	19.90%	\$1,517	\$297,105	\$8,337,158	\$168	\$5,034,086	\$101
	\$30,691,707	16.22%	\$798	\$195,010	\$0	\$0	\$2,082,044	\$54

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FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

SCHOOL	FUNCTION	TOTAL AUDITED	TOTAL AUDITED
DISTRICT	TUITION	EXPENDITURES	EXPENDITURES/ADM
		FY88	FY88
ADAK	\$0	\$4,605,672	\$7,629
ANNETTE ISLAND	\$0	\$3,198,499	\$7,717
BRISTOL BAY	\$0	\$2,588,324	\$10,547
CORDOVA	\$0	\$3,069,420	\$7,155
CRAIG	\$0	\$1,580,029	\$7,418
DELTA GREELY	\$0	\$5,618,111	\$6,043
DILLINGHAM	\$0	\$3,904,022	\$8,427
GALENA	\$0	\$2,275,302	\$15,046
HAINES	\$0	\$2,885,552	\$7,893
HOONAH	\$0	\$1,791,235	\$7,476
HYDABURG	\$0	\$1,020,667	\$9,330
KAKE	\$0	\$1,794,398	\$9,969
KASHUNAMIUT	\$0	\$2,206,354	\$13,055
KETCHIKAN	\$0	\$14,404,930	\$5,691
KING COVE	\$0	\$2,035,712	\$15,119
KLAWOCK	\$0	\$1,684,024	\$9,902
NENANA	\$0	\$1,848,980	\$9,187
NOME	\$0	\$5,481,577	\$7,562
PELICAN	\$0	\$635,671	\$12,868
PETERSBURG	\$0	\$3,862,867	\$6,131
PRIBILOF ISLANDS	\$0	\$1,936,878	\$12,755
SAND POINT	\$0	\$1,281,071	\$9,183
SITKA	\$0	\$9,576,501	\$5,923
SKAGWAY	\$0	\$1,084,887	\$7,667
ST. MARY'S	\$0	\$1,842,603	\$16,393
TANANA	\$0	\$1,318,887	\$15,516
UNALASKA	\$0	\$1,483,464	\$9,683
VALDEZ	\$0	\$7,315,261	\$10,551
WRANGELL	\$0	\$3,125,335	\$6,164
YAKUTAT	\$0	\$1,240,606	\$9,271
ALASKA GATEWAY	\$0	\$5,527,973	\$11,003
ALEUTIANS	\$0	\$1,823,205	\$17,405
BERING STRAITS	\$0	\$16,629,236	\$13,204
CHATHAM	\$0	\$3,574,559	\$11,312
CHUGACH	\$0	\$1,429,330	\$13,358
COPPER RIVER	\$0	\$4,695,679	\$8,753
FAIRBANKS	\$0	\$73,033,670	\$5,535
IDITAROD	\$0	\$5,477,921	\$13,743
JUNEAU	\$0	\$24,678,942	\$5,493

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FY 88 AUDITED EXPENDITURES - ALL DISTRICTS

KENAI	\$0	\$48,907,005	\$6,111
KODIAK	\$0	\$14,704,667	\$6,438
KUSPUK	\$0	\$5,547,870	\$14,780
LAKE AND PENISULA	\$0	\$5,897,892	\$17,012
LOWER KUSKOKWIM	\$0	\$31,747,096	\$12,183
LOWER YUKON	\$0	\$15,295,408	\$11,933
MAT-SU	\$0	\$44,390,655	\$5,158
NORTH SLOPE	\$0	\$26,703,284	\$21,337
NORTHWEST ARCTIC	\$0	\$15,555,784	\$10,101
RAILBELT	\$0	\$3,429,147	\$9,418
SOUTHEAST ISLANDS	\$0	\$5,244,267	\$11,290
SOUTHWEST	\$0	\$7,226,763	\$15,041
YUKON FLATS	\$0	\$5,203,405	\$14,414
YUKON KOYUKUK	\$0	\$7,689,730	\$14,112
YUPIIT	\$0	\$4,720,700	\$15,948
ANCHORAGE	\$0	\$190,459,507	\$4,917
<b>SCHOOL</b>	<b>FUNCTION</b>	<b>TOTAL AUDITED</b>	<b>TOTAL AUDITED</b>
<b>DISTRICT</b>	<b>TUITION</b>	<b>EXPENDITURES</b>	<b>EXPENDITURES/ADM</b>
		<b>FY88</b>	<b>FY88</b>
	\$0	\$666,289,634	\$8,508
	\$0	\$96,696,239	\$569,644
	\$0	\$379,133,888	\$568,515
	\$0	\$190,459,507	\$1,127,611

FY 87 EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	A = SMALL	ADM AS OF	TOTAL BUDGET	TOTAL BUDGETED	FUNCTION:	REGULAR	REGULAR	FUNCTION:
	B=OTHER	10/23/87	EXPENDITURES	EXPENDITURES/ADM	REGULAR	INSTRUCTION AS %	INSTRUCTION	VOCATIONAL
	C=ANCHORAGE	AUDITED	FY87 AUDITED	FY87 AUDITED	INSTRUCTION	OF TOTAL EXPEND.	EXPEND. BY	EDUCATION
					FY 87 AUDITED	FY 87 AUDITED	FY 87 AUDITED	FY 87 AUDITED
ADAK	A	601.70	\$4,540,024	\$7,545	\$2,046,512	45.08%	\$3,401	\$267,423
ANNETTE ISLAND	A	421.10	\$2,810,918	\$6,675	\$1,199,520	42.67%	\$2,849	\$153,280
BRISTOL BAY	A	233.00	\$2,704,134	\$11,606	\$943,067	34.88%	\$4,047	\$145,403
CORDOVA	A	432.20	\$2,777,679	\$6,427	\$1,205,115	43.39%	\$2,788	\$232,793
CRAIG	A	231.00	\$1,472,954	\$6,376	\$535,883	36.38%	\$2,320	\$98,137
DELTA GREELY	A	1,018.70	\$5,756,417	\$5,651	\$2,331,050	40.49%	\$2,288	\$314,611
DILLINGHAM	A	461.50	\$4,304,407	\$9,327	\$1,768,780	41.09%	\$3,833	\$283,680
GALENA	A	166.50	\$2,136,180	\$12,830	\$817,394	38.26%	\$4,909	\$138,554
HAINES	A	351.70	\$2,843,151	\$8,084	\$1,352,145	47.56%	\$3,845	\$170,908
HOONAH	A	234.30	\$1,846,921	\$7,883	\$688,982	37.30%	\$2,941	\$124,172
HYDABURG	A	107.00	\$838,402	\$7,836	\$247,087	29.47%	\$2,309	\$66,999
KAKE	A	198.00	\$1,066,323	\$10,032	\$626,580	31.87%	\$1,197	\$133,315
KASHUNAMIUT	A	172.00	\$1,796,965	\$10,447	\$563,528	31.36%	\$3,276	\$112,756
KETCHIKAN	A	2,435.40	\$13,211,911	\$5,425	\$6,092,752	46.12%	\$2,502	\$654,809
KING COVE	A	132.70	\$1,920,141	\$14,470	\$477,426	24.86%	\$3,598	\$116,205
KLAWOCK	A	162.00	\$1,478,815	\$9,128	\$694,566	46.97%	\$4,287	\$56,011
NENANA	A	123.00	\$1,856,235	\$15,091	\$736,854	39.70%	\$5,991	\$109,189
NOME	A	781.80	\$6,089,151	\$7,789	\$2,005,746	32.94%	\$2,566	\$269,108
PELICAN	A	54.40	\$614,184	\$11,290	\$284,923	46.39%	\$5,238	\$35,586
PETERSBURG	A	601.00	\$3,185,041	\$5,300	\$1,537,812	48.28%	\$2,559	\$158,892
PRIBILOF ISLANDS	A	155.60	\$2,021,980	\$12,005	\$724,484	35.83%	\$4,656	\$712
SAND POINT	A	118.30	\$954,377	\$8,067	\$482,318	50.54%	\$4,077	\$54,728
SITKA	A	1,610.00	\$8,855,185	\$5,500	\$4,308,060	48.65%	\$2,676	\$319,956
SKAGWAY	A	137.00	\$987,837	\$7,210	\$527,429	53.39%	\$3,850	\$11,417
ST. MARY'S	A	101.20	\$2,493,819	\$24,642	\$460,065	18.45%	\$4,546	\$19,315
TANANA	A	81.00	\$2,149,732	\$26,540	\$489,345	22.76%	\$6,041	\$147,107
UNALASKA	A	159.00	\$1,354,118	\$8,516	\$728,619	53.81%	\$4,583	\$48,650
VALDEZ	A	695.00	\$6,843,268	\$9,846	\$2,495,664	36.47%	\$3,591	\$464,445
WRANGELL	A	494.00	\$2,906,072	\$5,883	\$1,297,353	44.64%	\$2,626	\$149,907
YAKUTAT	A	157.00	\$1,349,418	\$8,595	\$526,524	39.02%	\$3,354	\$79,676
ALASKA GATEWAY	B	510.60	\$4,551,792	\$8,915	\$1,783,568	39.18%	\$3,493	\$151,795
ALEUTIANS	B	90.50	\$1,675,139	\$18,510	\$646,455	38.59%	\$7,143	\$25,401
BERING STRAITS	B	1,223.80	\$15,531,615	\$12,691	\$5,104,322	32.86%	\$4,171	\$762,567
CHATHAM	B	351.60	\$3,820,921	\$10,867	\$1,349,070	35.31%	\$3,837	\$133,377
CHUGACH	B	130.00	\$1,416,317	\$10,895	\$593,829	41.93%	\$4,568	\$24,784
COPPER RIVER	B	560.70	\$4,254,331	\$7,588	\$1,770,394	41.61%	\$3,157	\$259,472
FAIRBANKS	B	13,116.80	\$71,915,105	\$5,483	\$33,404,229	46.45%	\$2,547	\$2,185,556
IDITAROD	B	383.80	\$5,716,352	\$14,894	\$2,049,306	35.85%	\$5,340	\$100,449
JUNEAU	B	4,599.40	\$23,458,992	\$5,100	\$12,135,109	51.73%	\$2,638	\$803,713

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FY 87 EXPENDITURES - ALL DISTRICTS

KENAI	B	8,143.60	\$51,586,926	\$6,335	\$20,452,390	39.65%	\$2,511	\$1,844,528
KODIAK	B	2,221.60	\$14,382,622	\$6,474	\$5,847,022	40.65%	\$2,632	\$705,185
KUSPUK	B	350.85	\$5,363,955	\$15,288	\$1,945,605	36.27%	\$5,545	\$511,628
LAKE AND PENISULA	B	354.40	\$5,680,196	\$16,028	\$1,819,106	32.03%	\$5,133	\$150,100
LOWER KUSKOKWIM	B	2,564.39	\$29,934,376	\$11,671	\$9,210,572	30.77%	\$3,592	\$423,925
LOWER YUKON	B	1,314.10	\$15,442,898	\$11,752	\$5,324,555	34.48%	\$4,052	\$897,757
MAT-SU	B	8,680.80	\$45,488,169	\$5,240	\$19,974,788	43.91%	\$2,301	\$1,808,178
NORTH SLOPE	B	1,151.30	\$27,700,063	\$24,060	\$8,248,180	29.78%	\$7,164	\$978,305
NORTHWEST ARCTIC	B	1,550.00	\$14,983,243	\$9,667	\$4,884,134	32.60%	\$3,151	\$605,018
RAILBELT	B	365.80	\$3,614,397	\$9,881	\$1,261,161	34.89%	\$3,448	\$152,070
SOUTHEAST ISLANDS	B	419.40	\$4,687,917	\$11,178	\$2,419,220	51.61%	\$5,768	\$50,269
SOUTHWEST	B	472.10	\$6,546,220	\$13,866	\$2,101,003	32.09%	\$4,450	\$232,101
YUKON FLATS	B	372.00	\$5,389,665	\$4,488	\$2,228,708	41.35%	\$5,991	\$84,103
YUKON KOYUKUK	B	612.60	\$7,627,984	\$12,452	\$2,612,644	34.25%	\$4,265	\$359,218
YUPIIT	B	294.60	\$4,228,065	\$14,345	\$1,070,470	25.33%	\$3,634	\$146,443
ANCHORAGE	C	39,752.10	\$197,346,106	\$4,964	\$98,739,079	50.03%	\$2,484	\$6,234,822
FY 87								
TOTAL		102,212.04	\$666,407,125	\$6,520	\$285,170,510	42.79%	\$2,790	\$24,368,508
TOTAL (SMALL)		12,625.1	\$94,065,759	\$7,451	\$38,195,593	41%	\$3,025	\$4,937,744
TOTAL (OTHER)		49,834.84	\$374,995,260	\$7,525	\$148,235,838	40%	\$2,975	\$13,195,942
TOTAL (ANC)		39,752.1	\$197,346,106	\$4,964	\$98,739,079	50%	\$2,484	\$6,234,822

FY 87 EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	FUNCTION: CORRESPONDENCE STUDY FY 87 AUDITED	FUNCTION: SPECIAL EDUCATION FY 87 AUDITED	FUNCTION GIFTED & TALENTED FY 87 AUDITED	FUNCTION: BILINGUAL/ BICULTURAL ED FY 87 AUDITED	TOTAL CLASSROOM EXPENDITURES FY 87 AUDITED	CLASSROOM EXPEND. AS % OF TOTAL FY 87 EXPENDITURES	TOYAL CLASSROOM EXPEND. BY ADM FY 87 AUDITED	FUNCTION PUPIL SUPPORT INSTRUCTION FY 87 (AUD)
ADAK	\$0	\$201,854	\$0	\$22,648	\$2,538,537	55.91%	\$4,219	\$174,354
ANNETTE ISLAND	\$0	\$91,887	\$0	\$1,239	\$1,445,926	51.44%	\$3,434	\$49,641
BRISTOL BAY	\$0	\$144,733	\$0	\$0	\$1,233,203	45.60%	\$5,293	\$91,719
CORDOVA	\$0	\$210,863	\$0	\$0	\$1,648,771	59.36%	\$3,815	\$65,904
CRAIG	\$1,328	\$72,710	\$0	\$0	\$708,058	48.07%	\$3,065	\$50,424
DELTA GREELY	\$171,179	\$373,666	\$0	\$0	\$3,190,506	55.43%	\$3,132	\$86,403
DILLINGHAM	\$0	\$189,120	\$0	\$140,838	\$2,382,418	55.35%	\$5,162	\$127,219
GALENA	\$0	\$78,844	\$0	\$29,172	\$1,064,064	49.81%	\$8,391	\$64,166
HAINES	\$53,740	\$186,919	\$0	\$4,285	\$1,767,997	62.18%	\$5,027	\$67,393
HOONAH	\$0	\$106,783	\$0	\$0	\$919,937	49.81%	\$3,926	\$9,633
HYDABURG	\$0	\$57,941	\$0	\$18,662	\$390,689	46.60%	\$3,651	\$3,255
KAKE	\$0	\$103,837	\$0	\$0	\$863,732	43.93%	\$4,407	\$42,054
KASHUNAMIUT	\$30,319	\$91,104	\$0	\$52,496	\$850,203	47.31%	\$4,943	\$7,779
KETCHIKAN	\$181,216	\$1,033,868	\$0	\$38,932	\$8,001,575	60.56%	\$3,288	\$634,138
KING COVE	\$0	\$92,160	\$0	\$0	\$685,791	35.72%	\$5,168	\$16,252
KLAWOCK	\$0	\$151,312	\$0	\$0	\$901,889	60.99%	\$5,567	\$7,190
NENANA	\$0	\$148,707	\$0	\$34,081	\$1,028,831	55.43%	\$8,364	\$38,066
NOME	\$80,257	\$332,312	\$0	\$145,937	\$2,833,360	46.53%	\$3,624	\$140,368
PELICAN	\$0	\$20,949	\$0	\$0	\$341,458	55.60%	\$6,277	\$7,057
PETERSBURG	\$0	\$221,581	\$0	\$24,443	\$1,942,728	61.00%	\$3,232	\$47,089
PRIBILOF ISLANDS	\$1,833	\$86,736	\$0	\$23,198	\$836,873	41.39%	\$5,379	\$0
SAND POINT	\$0	\$42,578	\$0	\$0	\$579,624	60.73%	\$4,900	\$0
SITKA	\$0	\$1,044,123	\$0	\$57,949	\$5,730,088	64.71%	\$3,559	\$245,439
SKAGWAY	\$0	\$50,390	\$0	\$0	\$569,236	59.65%	\$4,301	\$12,781
ST. MARY'S	\$0	\$79,425	\$0	\$185,841	\$744,646	29.86%	\$7,358	\$0
TANANA	\$375	\$48,251	\$0	\$630	\$685,708	31.90%	\$8,466	\$360
UNALASKA	\$0	\$55,034	\$0	\$63,786	\$896,089	66.18%	\$5,636	\$700
VALDEZ	\$0	\$767,152	\$0	\$0	\$3,727,261	54.47%	\$5,363	\$112,592
WRANGELL	\$0	\$189,945	\$0	\$0	\$1,637,205	58.34%	\$3,314	\$77,274
YAKUTAT	\$0	\$155,521	\$0	\$0	\$761,721	56.45%	\$4,852	\$20,446
ALASKA GATEWAY	\$101,644	\$266,833	\$0	\$100,979	\$2,404,819	52.83%	\$4,710	\$85,887
ALEUTIANS	\$0	\$29,503	\$0	\$42,112	\$743,471	44.38%	\$8,215	\$35,691
BERING STRAITS	\$8,038	\$990,607	\$0	\$693,997	\$7,559,531	48.67%	\$6,177	\$72,163
CHATHAM	\$34,887	\$116,885	\$0	\$0	\$1,634,219	42.77%	\$4,648	\$43,838
CHUGACH	\$76,942	\$58,830	\$0	\$37	\$754,422	53.27%	\$5,803	\$2,003
COPPER RIVER	\$124,064	\$219,720	\$0	\$18,842	\$2,392,492	56.24%	\$4,267	\$56,339
FAIRBANKS	\$344,254	\$7,111,636	\$0	\$800,141	\$43,845,816	60.97%	\$3,343	\$4,401,907
IDITAROD	\$63,168	\$346,183	\$0	\$39,796	\$2,598,902	45.46%	\$6,772	\$37,822
JUNEAU	\$7,043	\$2,095,149	\$0	\$106,696	\$15,147,710	64.57%	\$3,293	\$1,764,968

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FY 87 EXPENDITURES - ALL DISTRICTS

KENAI	\$320,576	\$3,636,901	\$0	\$393,506	\$26,647,901	51.66%	\$3,272	\$2,655,429
KODIAK	\$109,363	\$1,084,839	\$0	\$152,242	\$7,898,651	54.92%	\$3,555	\$806,384
KUSPUK	\$67,841	\$220,371	\$0	\$148,258	\$2,893,703	53.95%	\$8,248	\$111,105
LAKE AND PENISULA	\$3,630	\$116,844	\$0	\$111,595	\$2,201,275	38.75%	\$6,211	\$81,363
LOWER KUSKOKWIM	\$0	\$1,707,309	\$0	\$3,166,733	\$14,508,539	48.47%	\$5,658	\$45,521
LOWER YUKON	\$0	\$843,755	\$0	\$310,710	\$7,376,777	47.77%	\$5,614	\$141,360
MAT-SU	\$563,131	\$4,105,253	\$0	\$57,232	\$26,308,582	57.84%	\$3,031	\$2,354,902
NORTH SLOPE	\$0	\$930,429	\$0	\$1,230,452	\$11,387,366	41.11%	\$9,891	\$769,461
NORTHWEST ARCTIC	\$180,155	\$695,179	\$0	\$437,515	\$8,812,001	45.46%	\$4,395	\$135,047
RAILBELT	\$41,883	\$143,934	\$0	\$0	\$1,589,048	44.24%	\$4,371	\$103,931
SOUTHEAST ISLANDS	\$134,766	\$306,648	\$0	\$0	\$2,910,903	62.09%	\$6,941	\$8,569
SOUTHWEST	\$0	\$276,220	\$0	\$541,156	\$3,150,480	48.13%	\$6,673	\$193,036
YUKON FLATS	\$78,001	\$417,554	\$0	\$126,501	\$2,934,865	54.45%	\$7,889	\$69,585
YUKON KOYUKUK	\$284,179	\$275,364	\$0	\$157,133	\$3,688,538	48.36%	\$6,021	\$240,124
YUPIIT	\$0	\$144,456	\$0	\$105,390	\$1,466,759	34.71%	\$4,979	\$118,842
ANCHORAGE	\$0	\$17,229,361	\$0	\$1,547,013	\$123,750,275	62.71%	\$3,113	\$7,038,736
FY 87								
TOTAL	\$3,073,812	\$49,800,266	\$0	\$11,132,173	\$373,545,269	56.05%	\$3,655	\$23,571,766
TOTAL (SMALL)	\$520,247	\$6,430,503	\$0	\$844,137	\$50,928,224	54%	\$4,034	\$2,199,693
TOTAL (OTHER)	\$2,553,565	\$26,140,402	\$0	\$8,741,023	\$198,866,770	53%	\$3,991	\$14,333,337
TOTAL (ANC)	\$0	\$17,229,361	\$0	\$1,547,013	\$123,750,275	63%	\$3,113	\$7,038,736

FY 87 EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	TOTAL	TOTAL	FUNCTION	FUNCTION	FUNCTION:	GENERAL SUPPORT	GENERAL SUPPORT
	EXPEND FOR	EXPEND INSTR	SCHOOL	SCHL ADMIN	GENERAL SUPPORT	EXPEND. AS A % OF	EXPENDITURES
	INSTRUCTION	BY ADM	ADMINISTRATION	PER ADM	(DIST ADMIN)	TOTAL EXPEND.	BY ADM
	FY 87 (AUD)	FY 87 (AUD)	FY 87 AUDITED*	FY 87 AUDITED	FY 87 AUDITED	FY 87 AUDITED	FY 87 AUDITED
ADAK	\$2,712,891	\$4,509	\$412,986	\$686	\$666,228	14.67%	\$1,107
ANNETTE ISLAND	\$1,495,567	\$3,552	\$84,316	\$200	\$602,461	21.43%	\$1,431
BRISTOL BAY	\$1,324,922	\$5,686	\$162,394	\$697	\$286,466	10.59%	\$1,229
CORDOVA	\$1,714,675	\$3,967	\$105,370	\$244	\$419,261	15.09%	\$970
CRAIG	\$758,482	\$3,283	\$120,832	\$523	\$253,793	17.23%	\$1,099
DELTA GREELY	\$3,276,906	\$3,217	\$214,468	\$211	\$1,129,329	19.62%	\$1,109
DILLINGHAM	\$2,509,637	\$5,438	\$587,441	\$1,273	\$425,046	9.87%	\$921
GALENA	\$1,128,230	\$6,776	\$67,485	\$405	\$385,217	18.03%	\$2,314
HAINES	\$1,835,390	\$5,219	\$55,785	\$159	\$363,352	12.78%	\$1,033
HOONAH	\$929,570	\$3,967	\$189,622	\$809	\$232,250	12.57%	\$991
HYDABURG	\$393,944	\$3,682	\$2,932	\$27	\$167,389	19.97%	\$1,564
KAKE	\$905,786	\$4,621	\$154,346	\$787	\$504,593	25.66%	\$2,574
KASHUNAMIUT	\$657,982	\$4,988	\$131,706	\$766	\$432,331	24.06%	\$2,514
KETCHIKAN	\$8,635,713	\$3,546	\$521,788	\$214	\$1,450,038	10.98%	\$595
KING COVE	\$702,043	\$5,290	\$105,917	\$798	\$247,550	12.89%	\$1,865
KLAWOCK	\$909,079	\$5,612	\$66,510	\$411	\$219,045	14.11%	\$1,352
NENANA	\$1,066,897	\$8,674	\$137,280	\$1,116	\$236,640	12.75%	\$1,924
NOME	\$2,973,728	\$3,804	\$521,336	\$667	\$644,964	10.59%	\$825
PELICAN	\$348,515	\$6,407	\$3,966	\$73	\$145,931	23.76%	\$2,683
PETERSBURG	\$1,989,817	\$3,311	\$116,933	\$195	\$418,134	13.13%	\$696
PRIBILOF ISLANDS	\$836,973	\$5,379	\$138,176	\$888	\$237,778	11.76%	\$1,528
SAND POINT	\$579,624	\$4,900	\$18,572	\$157	\$187,018	19.60%	\$1,581
SITKA	\$5,975,527	\$3,712	\$367,050	\$228	\$1,128,854	12.75%	\$701
SKAGWAY	\$602,017	\$4,394	\$4,449	\$32	\$204,608	20.71%	\$1,493
ST. MARY'S	\$744,646	\$7,358	\$215,454	\$2,129	\$395,180	15.85%	\$3,905
TANANA	\$686,068	\$8,470	\$137,189	\$1,694	\$241,045	11.21%	\$2,976
UNALASKA	\$896,789	\$5,640	\$6,816	\$43	\$201,021	14.85%	\$1,264
VALDEZ	\$3,839,853	\$5,525	\$462,157	\$665	\$558,817	8.17%	\$804
WRANGELL	\$1,714,479	\$3,471	\$185,348	\$375	\$211,612	7.28%	\$428
YAKUTAT	\$782,167	\$4,982	\$101,615	\$647	\$179,973	13.34%	\$1,146
ALASKA GATEWAY	\$2,490,706	\$4,078	\$344,729	\$675	\$626,015	13.75%	\$1,226
ALEUTIANS	\$779,162	\$8,610	\$135,879	\$1,501	\$465,959	27.02%	\$5,149
BERING STRAITS	\$7,631,694	\$6,236	\$1,455,226	\$1,189	\$1,414,119	9.10%	\$1,156
CHATHAM	\$1,678,057	\$4,773	\$106,460	\$303	\$449,958	11.78%	\$1,280
CHUGACH	\$756,425	\$5,819	\$141,886	\$1,091	\$262,081	18.50%	\$2,016
COPPER RIVER	\$2,448,831	\$4,367	\$304,638	\$543	\$521,874	12.27%	\$931
FAIRBANKS	\$48,247,723	\$3,678	\$4,341,679	\$331	\$7,387,305	10.27%	\$563
IDITAROD	\$2,636,724	\$6,870	\$716,849	\$1,868	\$716,818	12.54%	\$1,868
JUNEAU	\$16,912,678	\$3,677	\$491,127	\$107	\$2,821,357	12.03%	\$613

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FY 87 EXPENDITURES - ALL DISTRICTS

KENAI	\$29,303,330	\$3,598	\$2,259,939	\$278	\$6,376,434	12.36%	\$783
KODIAK	\$8,705,035	\$3,918	\$634,507	\$288	\$2,073,353	14.42%	\$933
KUSPUK	\$3,004,808	\$8,564	\$472,671	\$1,347	\$569,919	10.62%	\$1,624
LAKE AND PENISULA	\$2,282,638	\$6,441	\$530,028	\$1,496	\$573,518	10.10%	\$1,618
LOWER KUSKOKWIM	\$14,554,060	\$5,675	\$3,345,194	\$1,304	\$3,129,911	10.46%	\$1,221
LOWER YUKON	\$7,518,137	\$5,721	\$1,514,110	\$1,152	\$1,737,055	11.25%	\$1,322
MAT-SU	\$28,663,484	\$3,302	\$1,871,208	\$216	\$6,545,707	14.39%	\$754
NORTH SLOPE	\$12,156,827	\$10,559	\$1,549,947	\$1,346	\$5,188,648	18.73%	\$4,507
NORTHWEST ARCTIC	\$6,947,048	\$4,482	\$1,428,764	\$920	\$1,435,103	9.58%	\$926
RAILBELT	\$1,702,979	\$4,655	\$299,772	\$819	\$428,227	11.85%	\$1,171
SOUTHEAST ISLANDS	\$2,917,472	\$6,956	\$279,809	\$667	\$463,420	9.89%	\$1,105
SOUTHWEST	\$3,343,578	\$7,082	\$569,416	\$1,206	\$681,284	10.41%	\$1,443
YUKON FLATS	\$3,004,450	\$8,076	\$455,582	\$1,225	\$550,151	10.21%	\$1,479
YUKON KOYUKUK	\$3,928,662	\$6,413	\$1,570,360	\$2,583	\$682,101	8.94%	\$1,113
YUPIIT	\$1,585,601	\$5,382	\$470,832		\$878,834	16.02%	\$2,297
ANCHORAGE	\$130,789,011	\$3,290	\$4,418,866	\$111	\$27,634,088	14.00%	\$695
FY 87							
TOTAL	\$397,117,035	\$3,885	\$35,107,717	\$343	\$86,187,167	12.93%	\$843
TOTAL (SMALL)	\$53,127,917	\$4,208	\$5,400,239	\$428	\$2,775,934	14%	\$1,012
TOTAL (OTHER)	\$213,200,107	\$4,278	\$25,288,612	\$507	\$45,777,147	12%	\$919
TOTAL (ANC)	\$130,789,011	\$3,290	\$4,418,866	\$111	\$27,634,088	14%	\$695

FY 87 EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	FUNCTION: OPERATION & MAINTENANCE FY 87 AUDITED	OPERATION & MAINT. EXPEND. AS % OF TOTAL FY 87 EXPENDITURES	OPERATION & MAINT. EXPEND. BY ADM FY 87 AUDITED	FUNCTION: COMMUNITY SERVICE FY 87 AUDITED	FUNCTION: FUND TRANSFERS* FY 87 AUDITED	FUND TRANSFERS PER ADM FY 87 AUDITED	FUNCTION PUPIL ACTIVITIES FY 87 AUDITED	PUPIL ACTVS PER ADM FY 87 AUDITED
ADAK	\$438,133	9.61%	\$725	\$24,453	\$287,333	\$478	\$0	\$0
ANNETTE ISLAND	\$430,755	15.32%	\$1,023	(\$4,468)	\$151,802	\$361	\$50,385	\$120
BRISTOL BAY	\$586,824	21.70%	\$2,519	\$0	\$298,229	\$1,280	\$45,299	\$194
CORDOVA	\$443,068	15.95%	\$1,025	\$0	\$33,863	\$78	\$61,442	\$142
CRAIG	\$210,850	14.31%	\$913	\$3,550	\$88,416	\$383	\$37,031	\$160
DELTA GREELY	\$952,813	16.55%	\$935	\$19,901	\$40,115	\$39	\$122,885	\$121
DILLINGHAM	\$599,410	13.83%	\$1,299	\$36,153	\$32,979	\$71	\$113,741	\$248
GALENA	\$458,280	21.45%	\$2,752	\$0	\$56,617	\$340	\$40,351	\$242
HAINES	\$503,115	17.70%	\$1,431	\$0	\$25,509	\$73	\$60,000	\$171
HOONAH	\$309,999	18.78%	\$1,323	\$11,274	\$131,572	\$562	\$42,634	\$182
HYDABURG	\$209,797	25.02%	\$1,961	\$0	\$32,288	\$302	\$32,052	\$300
KAKE	\$325,562	16.56%	\$1,661	\$0	\$36,947	\$189	\$39,089	\$189
KASHUNAMIUT	\$312,697	17.40%	\$1,818	\$0	\$62,249	\$362	\$0	\$0
KETCHIKAN	\$2,450,436	18.55%	\$1,006	\$111,000	\$42,938	\$18	\$0	\$0
KING COVE	\$192,349	10.02%	\$1,450	\$6,647	\$630,514	\$4,751	\$35,121	\$265
KLAWOCK	\$201,908	13.65%	\$1,246	\$0	\$20,000	\$123	\$62,273	\$384
NENANA	\$368,048	19.83%	\$2,992	\$11,558	\$17,756	\$144	\$18,058	\$147
NOME	\$1,586,263	26.05%	\$2,029	\$144,170	\$95,003	\$122	\$123,687	\$158
PELICAN	\$92,648	15.08%	\$1,703	\$0	\$5,000	\$92	\$18,124	\$333
PETERSBURG	\$574,489	18.04%	\$956	\$0	\$26,848	\$45	\$50,820	\$98
PRIBILOF ISLANDS	\$425,811	21.06%	\$2,737	\$0	\$360,535	\$2,317	\$22,707	\$146
SAND POINT	\$146,933	15.40%	\$1,242	\$0	\$2,230	\$19	\$20,000	\$169
SITKA	\$1,083,608	12.24%	\$673	\$46,421	\$59,981	\$37	\$193,744	\$120
SKAGWAY	\$121,967	12.35%	\$890	\$931	\$0	\$0	\$53,865	\$393
ST. MARY'S	\$454,762	18.24%	\$4,494	\$4,066	\$679,255	\$6,712	\$446	\$4
TANANA	\$416,725	19.38%	\$5,145	\$0	\$524,406	\$6,474	\$144,299	\$1,781
UNALASKA	\$221,492	16.36%	\$1,393	\$0	\$6,708	\$42	\$21,292	\$134
VALDEZ	\$1,564,935	22.87%	\$2,252	\$233,373	\$13,026	\$19	\$171,107	\$246
WRANGELL	\$332,031	11.43%	\$672	\$0	\$385,868	\$781	\$76,734	\$155
YAKUTAT	\$199,022	14.75%	\$1,268	\$304	\$43,155	\$275	\$43,182	\$275
ALASKA GATEWAY	\$1,009,054	22.17%	\$1,978	\$0	\$0	\$0	\$81,288	\$159
ALEUTIANS	\$283,568	16.93%	\$3,133	\$0	\$10,571	\$117	\$0	\$0
BERING STRAITS	\$4,396,062	28.30%	\$3,592	\$0	\$408,571	\$334	\$225,943	\$185
CHATHAM	\$489,488	12.81%	\$1,392	\$0	\$1,071,814	\$3,048	\$25,144	\$72
CHUGACH	\$254,727	17.99%	\$1,959	\$1,198	\$0	\$0	\$0	\$0
COPPER RIVER	\$874,875	20.56%	\$1,560	\$21,660	\$47,640	\$85	\$34,813	\$62
FAIRBANKS	\$11,853,799	16.48%	\$904	\$124,844	(\$40,245)	(\$31)	\$0	\$0
IDITAROD	\$1,526,657	26.71%	\$3,978	\$12,254	\$107,050	\$279	\$0	\$0
JUNEAU	\$2,873,383	12.25%	\$625	\$79,280	\$191,167	\$42	\$90,000	\$20

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FY 87 EXPENDITURES - ALL DISTRICTS

KENAI	\$11,037,089	21.40%	\$1,355	\$46,942	\$1,508,839	\$185	\$1,018,055	\$125
KODIAK	\$2,714,035	18.87%	\$1,222	\$0	\$6,077	\$3	\$249,615	\$112
KUSPUK	\$1,174,323	21.89%	\$3,347	\$14,488	\$127,746	\$364	\$0	\$0
LAKE AND PENISULA	\$1,577,314	27.77%	\$4,451	\$0	\$716,700	\$2,022	\$0	\$0
LOWER KUSKOKWIM	\$7,670,214	25.62%	\$2,991	\$624	\$764,929	\$298	\$469,444	\$183
LOWER YUKON	\$4,019,445	26.03%	\$3,059	\$0	\$433,781	\$330	\$220,370	\$168
MAT-SU	\$7,743,703	17.02%	\$892	\$0	\$6,245	\$1	\$364,203	\$42
NORTH SLOPE	\$6,833,848	24.67%	\$5,936	\$84,750	\$991,143	\$861	\$977,413	\$849
NORTHWEST ARCTIC	\$4,249,006	28.36%	\$2,741	\$0	\$240,710	\$155	\$200,731	\$130
RAILBELT	\$719,571	19.91%	\$1,967	\$0	\$381,612	\$989	\$102,236	\$279
SOUTHEAST ISLANDS	\$672,795	14.35%	\$1,604	\$0	\$59,401	\$142	\$15,000	\$38
SOUTHWEST	\$1,684,851	25.74%	\$3,569	\$0	\$148,406	\$310	\$120,687	\$256
YUKON FLATS	\$1,363,547	25.30%	\$3,665	\$0	\$15,935	\$43	\$0	\$0
YUKON KOYUKUK	\$1,391,915	18.25%	\$2,272	\$0	\$54,946	\$90	\$0	\$0
YUPIIT	\$1,076,379	25.47%	\$3,654	\$0	\$416,419	\$1,414	\$0	\$0
ANCHORAGE	\$33,508,465	16.98%	\$843	\$190,726	\$233,468	\$6	\$571,484	\$14
FY 87								
TOTAL	\$127,210,843	19.09%	\$1,245	\$1,226,099	\$12,072,165	\$118	\$6,472,792	\$63
TOTAL (SMALL)	\$16,212,730	17%	\$1,284	\$649,333	\$4,191,240	\$332	\$1,708,366	\$135
TOTAL (OTHER)	\$77,409,648	21%	\$1,555	\$386,040	\$7,647,457	\$153	\$4,192,942	\$84
TOTAL (ANC)	\$33,508,465	17%	\$843	\$190,726	\$233,468	\$6	\$571,484	\$14

FY 87 EXPENDITURES - ALL DISTRICTS

SCHOOL DISTRICT	FUNCTION	TOTAL BUDGETED	TOTAL BUDGT
	TUITION	EXPENDITURES	EXPENDITURES
	OR OTHER	FY88 AUDITED	PER ADM
	FY 87 AUDITE		FY 87 AUDITED
ADAK	\$0	\$4,540,024	\$7,545
ANNETTE ISLAND	\$0	\$2,810,918	\$6,675
BRISTOL BAY	\$0	\$2,704,134	\$11,606
CORDOVA	\$0	\$2,777,679	\$6,427
CRAIG	\$0	\$1,472,954	\$6,376
DELTA GREELY	\$0	\$5,756,417	\$5,651
DILLINGHAM	\$0	\$4,304,407	\$9,327
GALENA	\$0	\$2,136,180	\$12,830
HAINES	\$0	\$2,843,151	\$8,084
HOONAH	\$0	\$1,846,921	\$7,883
HYDABURG	\$0	\$838,402	\$7,836
KAKE	\$0	\$1,966,323	\$10,032
KASHUNAMIUT	\$0	\$1,796,965	\$10,447
KETCHIKAN	\$0	\$13,211,911	\$5,425
KING COVE	\$0	\$1,920,141	\$14,470
KLAWOCK	\$0	\$1,478,815	\$9,128
NENANA	\$0	\$1,856,235	\$15,091
NOME	\$0	\$6,089,151	\$7,789
PELICAN	\$0	\$614,184	\$11,290
PETERSBURG	\$0	\$3,185,041	\$5,300
PRIBILOF ISLANDS	\$0	\$2,021,000	\$12,095
SAND POINT	\$0	\$954,377	\$8,067
SITKA	\$0	\$8,855,105	\$5,500
SKAGWAY	\$0	\$907,837	\$7,210
ST. MARY'S	\$0	\$2,493,819	\$24,642
TANANA	\$0	\$2,149,732	\$26,540
UNALASKA	\$0	\$1,354,118	\$8,516
VALDEZ	\$0	\$6,843,268	\$9,846
WRANGELL	\$0	\$2,906,072	\$5,883
YAKUTAT	\$0	\$1,349,418	\$8,505
ALASKA GATEWAY	\$0	\$4,551,792	\$8,915
ALEUTIANS	\$0	\$1,675,139	\$18,510
BERING STRAITS	\$0	\$15,531,615	\$12,691
CHATHAM	\$0	\$3,820,921	\$10,867
CHUGACH	\$0	\$1,416,317	\$10,895
COPPER RIVER	\$0	\$4,254,331	\$7,588
FAIRBANKS	\$0	\$71,915,105	\$5,483
IDITAROD	\$0	\$5,716,352	\$14,894
JUNEAU	\$0	\$23,458,992	\$5,100

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FY 87 EXPENDITURES - ALL DISTRICTS

KENAI	\$38,298	\$51,586,926	\$8,335
KODIAK	\$0	\$14,382,622	\$8,474
KUSPUK	\$0	\$5,363,955	\$15,288
LAKE AND PENISULA	\$0	\$5,680,196	\$18,020
LOWER KUSKOKWAM	\$0	\$29,934,376	\$11,673
LOWER YUKON	\$0	\$15,442,898	\$11,752
MAT-SU	\$293,619	\$45,488,169	\$5,240
NORTH SLOPE	(\$82,511)	\$27,700,063	\$24,060
NORTHWEST ARCTIC	\$483,881	\$14,983,243	\$9,667
RAILBELT	\$0	\$3,614,397	\$9,881
SOUTHEAST ISLANDS	\$280,020	\$4,687,917	\$11,178
SOUTHWEST	\$0	\$8,546,220	\$13,866
YUKON FLATS	\$0	\$5,389,665	\$14,488
YUKON KOYUKUK	\$0	\$7,627,984	\$12,452
YUPIIT	\$0	\$4,226,065	\$14,345
ANCHORAGE	\$0	\$197,346,106	\$4,964
		\$0	
FY 87			
<b>TOTAL</b>	<b>\$1,013,307</b>	<b>\$666,407,125</b>	<b>\$8,520</b>
<b>TOTAL (SMALL)</b>	<b>\$0</b>	<b>\$94,065,759</b>	<b>\$7,451</b>
<b>TOTAL (OTHER)</b>	<b>\$1,013,307</b>	<b>\$374,995,260</b>	<b>\$7,525</b>
<b>TOTAL (ANC)</b>	<b>\$0</b>	<b>\$197,346,106</b>	<b>\$4,964</b>

FY 86 EXPENDITURE ANALYSIS

SCHOOL DISTRICT	A = SMALL B=OTHER C=ANCHORAGE	ADM FY 86	TOTAL EXPENDITURES FY 86 AUDITED	TOTAL EXPEND/ADM FY 86 AUDITED	REGULAR INSTRUCTION FY 86 AUDITED	REGULAR INSTRUCTION AS % OF TOTAL EXPEND FY 86 (AUD)	REG INSTR EXPEND BY ADM FY 86 (AUD)	VOCATIONAL EDUCATION FY 86 AUDITED	CORR. STUDY FY 86 AUDITED
ADAK	A	603	\$4,543,806	\$7,535	\$1,939,462	43%	\$3,216	\$263,169	\$0
ANNETTE ISLAND	A	395	\$3,354,756	\$8,493	\$1,233,957	37%	\$3,124	\$131,704	\$0
BRISTOL BAY	A	217	\$2,857,727	\$13,169	\$952,652	33%	\$4,390	\$154,722	\$0
CORDOVA	A	396	\$2,931,082	\$7,402	\$1,220,500	42%	\$3,082	\$244,886	\$0
CRAIG	A	188	\$1,519,013	\$8,080	\$561,862	37%	\$2,989	\$106,654	\$16,654
DELTA GREELY	A	998	\$8,806,544	\$6,820	\$2,506,400	37%	\$2,511	\$345,773	\$207,080
DILLINGHAM	A	429	\$4,329,473	\$10,092	\$1,650,359	38%	\$3,847	\$289,987	\$19
GALENA	A	148	\$2,211,731	\$14,944	\$807,113	36%	\$5,453	\$140,189	\$0
HAINES	A	340	\$3,187,346	\$9,375	\$1,481,132	46%	\$4,356	\$202,941	\$54,864
HOONAH	A	227	\$1,861,808	\$8,202	\$692,744	37%	\$3,052	\$127,234	\$0
HYDABURG	A	97	\$928,058	\$9,568	\$246,242	27%	\$2,539	\$71,439	\$0
KAKE	A	214	\$2,239,354	\$10,464	\$751,821	34%	\$3,513	\$157,070	\$0
KASHUNAMUT	A	152	\$1,775,007	\$11,678	\$639,515	36%	\$4,207	\$47,478	\$0
KETCHIKAN	A	2,435	\$13,413,076	\$5,508	\$6,021,830	45%	\$2,473	\$649,568	\$219,598
KING COVE	A	126	\$1,421,706	\$11,283	\$543,480	38%	\$4,313	\$132,457	\$0
KLAWOCK	A	157	\$2,045,240	\$13,027	\$695,392	34%	\$4,429	\$61,538	\$0
NENANA	A	112	\$2,628,674	\$23,470	\$835,826	32%	\$7,463	\$319,239	\$0
NOME	A	816	\$6,774,573	\$8,302	\$2,237,149	33%	\$2,742	\$313,347	\$113,522
PELICAN	A	48	\$668,003	\$13,917	\$266,615	40%	\$5,554	\$53,968	\$0
PETERSBURG	A	542	\$3,259,149	\$6,013	\$1,548,614	48%	\$2,857	\$213,582	\$0
PRIBILOF	A	167	\$2,025,772	\$12,130	\$905,509	40%	\$4,823	\$19,358	\$2,414
SAND POINT	A	111	\$1,057,798	\$9,530	\$514,131	49%	\$4,632	\$53,536	\$0
SITKA	A	1,596	\$9,443,563	\$5,917	\$4,555,674	48%	\$2,854	\$387,360	\$0
SKAGWAY	A	125	\$926,521	\$7,412	\$433,163	47%	\$3,465	\$68,506	\$0
ST. MARY'S	A	111	\$1,905,884	\$17,170	\$550,001	29%	\$4,955	\$34,763	\$0
TANANA	A	71	\$1,265,093	\$17,818	\$474,362	37%	\$6,681	\$80,692	\$7,350
UNALASKA	A	137	\$1,777,793	\$12,977	\$790,533	44%	\$5,770	\$60,255	\$0
VALDEZ	A	771	\$7,848,460	\$10,180	\$2,479,427	32%	\$3,216	\$396,029	\$0
WRANGELL	A	455	\$2,530,272	\$5,561	\$1,272,235	50%	\$2,796	\$185,203	\$0
YAKUTAT	A	159	\$1,525,935	\$9,597	\$519,960	34%	\$3,270	\$110,264	\$0
ALASKA GATEWAY	B	516	\$5,075,920	\$9,837	\$1,873,142	37%	\$3,630	\$150,877	\$131,035
ALEUTIAN REGION	B	90	\$2,023,182	\$22,480	\$778,688	38%	\$8,652	\$0	\$0
BERING STRAIT	B	1,216	\$16,952,617	\$13,941	\$5,443,384	32%	\$4,476	\$807,399	\$10,787
CHATHAM	B	306	\$3,156,807	\$10,316	\$1,388,526	44%	\$4,538	\$128,699	\$23,186
CHUGACH	B	116	\$1,682,311	\$14,503	\$608,075	36%	\$5,242	\$1,872	\$123,690
COPPER RIVER	B	567	\$4,671,544	\$8,239	\$1,987,881	43%	\$3,506	\$318,914	\$176,180
FAIRBANKS	B	13,053	\$78,063,580	\$5,901	\$34,845,962	45%	\$2,670	\$2,480,905	\$299,871
IDITAROD	B	389	\$6,452,583	\$16,588	\$2,158,371	33%	\$5,549	\$148,456	\$90,879
JUNEAU	B	4,624	\$25,977,882	\$5,618	\$12,969,769	50%	\$2,805	\$941,853	\$13,530

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FY 86 EXPENDITURE ANALYSIS

KENAI	B	8,132	\$53,348,938	\$6,560	\$21,139,805	40%	\$2,600	\$2,110,231	\$494,672
KODIAK	B	2,252	\$15,165,150	\$6,734	\$5,678,012	37%	\$2,521	\$765,569	\$110,616
KUSPUK	B	349	\$6,763,259	\$19,379	\$2,234,495	33%	\$6,403	\$569,295	\$116,539
LAKE & PENNINSUL	B	377	\$6,230,218	\$16,526	\$2,285,849	37%	\$6,063	\$137,062	\$58,816
LOWER KUSKOKWIM	B	2,579	\$29,666,602	\$11,503	\$8,612,534	29%	\$3,339	\$1,241,895	\$0
LOWER YUKON	B	1,300	\$16,352,231	\$12,579	\$5,464,578	33%	\$4,204	\$802,350	\$0
MAT-SU	B	8,794	\$48,050,611	\$5,237	\$20,961,414	46%	\$2,384	\$1,510,305	\$515,277
NORTH SLOPE	B	1,092	\$27,763,923	\$25,425	\$7,721,299	28%	\$7,071	\$745,023	\$0
NORTHWEST ARCTK	B	1,182	\$17,198,882	\$11,605	\$6,135,075	36%	\$4,140	\$908,221	\$188,594
RAILBELT	B	358	\$3,628,208	\$10,135	\$1,383,003	38%	\$3,863	\$197,154	\$62,396
SOUTHEAST ISLANC	B	504	\$5,678,014	\$11,266	\$2,668,819	47%	\$5,291	\$65,281	\$298,821
SOUTHWEST REGION	B	478	\$8,383,864	\$17,613	\$2,040,676	24%	\$4,287	\$331,075	\$0
YUKON FLATS	B	369	\$5,947,933	\$15,119	\$2,254,789	38%	\$6,111	\$113,164	\$65,218
YUKON-KOYUKUK	B	572	\$8,515,074	\$14,886	\$2,550,319	30%	\$4,459	\$408,790	\$303,398
YUPIIT	B	282	\$3,030,295	\$10,746	\$1,063,909	35%	\$3,773	\$50,322	\$0
ANCHORAGE	C	40,026	\$205,198,505	\$5,127	\$108,081,990	53%	\$2,700	\$7,052,976	\$0
FY 86									
TOTAL (ALL)		102,164	\$702,041,398	\$6,872	\$301,556,033	43%	\$2,952	\$27,415,489	\$3,701,006
TOTAL (SMALL)		12,343	\$99,063,257	\$8,026	\$39,227,669	40%	\$3,178	\$5,431,801	\$621,501
TOTAL (OTHER)		49,795	\$397,779,636	\$7,988	\$154,246,374	39%	\$3,098	\$14,930,712	\$3,079,505
TOTAL (ANC)		40,026	\$205,198,505	\$5,127	\$108,081,990	53%	\$2,700	\$7,052,976	\$0

FY 86 EXPENDITURE ANALYSIS

SCHOOL DISTRICT	SPECIAL EDUCATION	GIFTED & TALENTED	BIL./BICULT EDUCATION	TOTAL CLASSROOM EXPEND	TOT CLASSRC EXPEND AS % OF TOTAL	TOTAL CLASSROOM BY ADM	PUP SUPPORT INSTRUCTION COMBINED	TOTAL EXPENDIT FOR INSTRUCT	TOTAL EXPENDIT FOR INSTRUCT BY ADM
	FY 86 AUDITED	FY 86 (AUD)	FY 86 AUDITED	FY 86 (AUD)	FY 86 (AUD)	FY 86 (AUD)	FY 86 (AUD)	FY 86 (AUD)	FY 86 (AUD)
ADAK	\$191,845	\$0	\$16,940	\$2,411,416	53%	\$3,999	\$221,507	\$2,632,923	\$4,366
ANNETTE ISLAND	\$157,496	\$0	\$40,788	\$1,563,943	47%	\$3,959	\$65,413	\$1,629,356	\$4,125
BRISTOL BAY	\$152,148	\$0	\$0	\$1,259,522	44%	\$5,804	\$101,570	\$1,361,092	\$6,272
CORDOVA	\$208,070	\$0	\$0	\$1,873,456	57%	\$4,228	\$58,849	\$1,732,105	\$4,374
CRAIG	\$72,174	\$0	\$0	\$757,344	50%	\$4,028	\$49,908	\$807,252	\$4,294
DELTA GREELY	\$459,034	\$0	\$0	\$3,518,287	52%	\$3,525	\$77,265	\$3,595,552	\$3,603
DILLINGHAM	\$176,610	\$0	\$127,439	\$2,244,414	52%	\$5,232	\$145,284	\$2,389,698	\$5,570
GALENA	\$103,559	\$0	\$41,200	\$1,092,061	49%	\$7,379	\$63,361	\$1,155,422	\$7,807
HAINES	\$259,789	\$0	\$0	\$1,998,726	63%	\$5,879	\$66,185	\$2,064,911	\$6,073
HOONAH	\$110,463	\$0	\$0	\$930,441	50%	\$4,099	\$41,520	\$971,961	\$4,282
HYDABURG	\$88,694	\$0	\$31,151	\$437,526	47%	\$4,511	\$55,227	\$492,753	\$5,080
KAKE	\$137,589	\$0	\$0	\$1,046,480	47%	\$4,890	\$50,044	\$1,096,524	\$5,124
KASHUNAMUT	\$93,812	\$0	\$43,854	\$824,759	46%	\$5,426	\$7,473	\$832,232	\$5,475
KETCHIKAN	\$928,294	\$0	\$35,731	\$7,855,021	59%	\$3,226	\$766,333	\$8,621,354	\$3,541
KING COVE	\$96,991	\$0	\$0	\$772,928	54%	\$6,134	\$11,260	\$784,188	\$6,224
KLAWOCK	\$141,642	\$0	\$0	\$898,572	44%	\$5,723	\$4,283	\$902,855	\$5,751
NENANA	\$203,491	\$0	\$56,849	\$1,415,405	54%	\$12,638	\$45,816	\$1,461,221	\$13,047
NOME	\$464,377	\$0	\$148,257	\$3,276,652	48%	\$4,016	\$142,387	\$3,419,039	\$4,190
PELICAN	\$24,355	\$0	\$0	\$344,938	52%	\$7,186	\$2,511	\$347,449	\$7,239
PETERSBURG	\$216,498	\$0	\$0	\$1,878,694	61%	\$3,651	\$50,467	\$2,029,161	\$3,744
PRIBILOF	\$110,612	\$0	\$20,325	\$958,218	47%	\$5,738	\$0	\$958,218	\$5,738
SAND POINT	\$49,129	\$0	\$0	\$616,796	58%	\$5,557	\$0	\$616,796	\$5,557
SITKA	\$851,265	\$0	\$59,967	\$5,854,266	62%	\$3,668	\$388,187	\$6,242,453	\$3,911
SKAGWAY	\$44,523	\$0	\$0	\$546,192	59%	\$4,370	\$8,986	\$553,178	\$4,425
ST. MARY'S	\$59,127	\$0	\$160,098	\$803,989	42%	\$7,243	\$0	\$803,989	\$7,243
TANANA	\$24,541	\$0	\$1,035	\$595,970	47%	\$8,394	\$9,898	\$605,868	\$8,533
UNALASKA	\$68,007	\$0	\$72,375	\$991,170	56%	\$7,235	\$12,822	\$1,003,992	\$7,328
VALDEZ	\$846,391	\$0	\$0	\$3,722,747	47%	\$4,828	\$116,542	\$3,839,289	\$4,980
WRANGELL	\$212,570	\$0	\$0	\$1,670,008	66%	\$3,670	\$74,402	\$1,744,410	\$3,834
YAKUTAT	\$134,328	\$0	\$0	\$764,561	50%	\$4,809	\$41,794	\$806,355	\$5,071
ALASKA GATEWAY	\$207,423	\$0	\$112,045	\$2,474,522	49%	\$4,796	\$43,726	\$2,518,248	\$4,880
ALUTIAN REGION	\$0	\$0	\$42,133	\$820,821	41%	\$9,120	\$68,863	\$889,684	\$9,885
BERING STRAIT	\$1,031,497	\$0	\$769,863	\$8,062,930	48%	\$6,631	\$84,639	\$8,147,569	\$6,700
CHATHAM	\$107,090	\$0	\$0	\$1,647,501	52%	\$5,384	\$40,353	\$1,687,854	\$5,516
CHUGACH	\$54,446	\$0	\$552	\$788,635	47%	\$6,799	\$1,283	\$789,918	\$6,810
COPPER RIVER	\$230,460	\$0	\$20,629	\$2,734,064	59%	\$4,822	\$40,002	\$2,774,066	\$4,893
FAIRBANKS	\$7,466,169	\$0	\$668,216	\$45,761,123	59%	\$3,506	\$4,736,973	\$50,498,096	\$3,869
IDITAROD	\$343,299	\$0	\$51,354	\$2,792,359	43%	\$7,178	\$48,534	\$2,840,893	\$7,303
JUNEAU	\$2,056,719	\$0	\$157,690	\$16,139,561	62%	\$3,490	\$2,462,115	\$18,601,676	\$4,023

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FY 86 EXPENDITURE ANALYSIS

KENAI	\$4,014,181	\$0	\$369,811	\$28,128,700	53%	\$3,459	\$2,595,453	\$30,724,153	\$3,778
KODIAK	\$1,116,568	\$0	\$152,168	\$7,822,933	52%	\$3,474	\$815,148	\$8,638,081	\$3,836
KUSPUK	\$151,658	\$0	\$152,382	\$3,224,369	48%	\$9,239	\$97,717	\$3,322,086	\$9,519
LAKE & PENNINSUL	\$140,323	\$0	\$120,080	\$2,740,130	44%	\$7,268	\$84,629	\$2,824,759	\$7,483
LOWER KUSKOKWIM	\$1,761,598	\$0	\$3,270,399	\$14,886,428	50%	\$5,772	\$103,811	\$14,990,237	\$5,812
LOWER YUKON	\$856,892	\$0	\$324,025	\$7,447,945	46%	\$5,729	\$78,532	\$7,526,477	\$5,790
MAT-SU	\$3,988,666	\$0	\$60,209	\$27,035,871	59%	\$3,074	\$2,489,819	\$29,525,690	\$3,357
NORTH SLOPE	\$837,554	\$0	\$1,051,554	\$10,355,430	37%	\$9,483	\$781,146	\$11,136,576	\$10,198
NORTHWEST ARCTIC	\$853,023	\$0	\$471,900	\$8,554,813	50%	\$5,772	\$169,813	\$8,724,626	\$5,887
RAILBELT	\$175,273	\$0	\$0	\$1,817,826	50%	\$5,078	\$104,758	\$1,922,584	\$5,370
SOUTHEAST ISLAND	\$311,586	\$0	\$0	\$3,340,507	59%	\$6,628	\$5,730	\$3,344,237	\$6,635
SOUTHWEST REGION	\$303,573	\$0	\$718,831	\$3,394,155	40%	\$7,131	\$315,873	\$3,710,028	\$7,794
YUKON FLATS	\$405,050	\$0	\$150,292	\$2,988,513	50%	\$8,099	\$80,777	\$3,069,200	\$8,318
YUKON-KOYUKUK	\$235,172	\$0	\$135,000	\$3,630,679	43%	\$6,347	\$267,476	\$3,898,155	\$6,815
YUPIIT	\$134,758	\$0	\$65,479	\$1,314,468	43%	\$4,661	\$22,302	\$1,336,770	\$4,740
ANCHORAGE	\$18,166,395	\$0	\$1,585,575	\$134,886,936	66%	\$3,370	\$7,315,509	\$142,202,445	\$3,553
FY 86									
TOTAL (ALL)	\$51,636,997	\$0	\$11,306,194	\$395,615,719	56%	\$3,872	\$25,530,075	\$421,145,794	\$4,122
TOTAL (SMALL)	\$6,687,524	\$0	\$856,007	\$52,824,502	53%	\$4,280	\$2,677,094	\$55,501,596	\$4,497
TOTAL (OTHER)	\$26,783,078	\$0	\$8,864,612	\$207,904,281	52%	\$4,175	\$15,537,472	\$223,441,753	\$4,487
TOTAL (ANC)	\$18,166,395	\$0	\$1,585,575	\$134,886,936	66%	\$3,370	\$7,315,509	\$142,202,445	\$3,553

FY 86 EXPENDITURE ANALYSIS

SCHOOL	INSTRUCTION	INSTRUCT	GENERAL	GEN SUPPORT	GEN SUPPORT	OPER. &	OP & MAINT	OP & MAINT	COMMUNITY
DISTRICT	SUPPORT	SUPPORT	SUPPORT	AS % OF	EXPEND BY	MAINT.	AS % OF	EXPEND	SERVICES
	FY 86	PER ADM	FY 86	TOTAL EXPEN	ADM	FY 86	TOT EXPEND	BY ADM	FY 86
	AUDITED	FY 86 (AUD)	AUDITED	FY 86 (AUD)	FY 86 (AUD)	AUDITED	FY 86 (AUD)	FY 86 (AUD)	AUDITED
ADAK	\$499,880	\$829	\$636,034	14%	\$1,055	\$705,379	16%	\$1,170	\$17,607
ANNETTE ISLAND	\$146,287	\$370	\$599,449	10%	\$1,518	\$469,297	14%	\$1,188	\$13,000
BRISTOL BAY	\$178,130	\$821	\$323,259	11%	\$1,490	\$595,061	21%	\$2,742	\$0
CORDOVA	\$108,002	\$273	\$459,627	16%	\$1,161	\$506,320	17%	\$1,279	\$0
CRAIG	\$138,293	\$736	\$254,051	17%	\$1,351	\$244,581	16%	\$1,301	\$3,062
DELTA GREELY	\$375,486	\$376	\$1,209,116	18%	\$1,212	\$1,313,152	19%	\$1,316	\$32,968
DILLINGHAM	\$704,961	\$1,643	\$462,027	11%	\$1,077	\$708,335	16%	\$1,646	\$24,012
GALENA	\$78,013	\$527	\$380,003	17%	\$2,568	\$474,899	21%	\$3,209	\$0
HAINES	\$79,173	\$233	\$401,105	13%	\$1,180	\$544,537	17%	\$1,602	\$14,867
HOONAH	\$184,126	\$811	\$237,087	13%	\$1,044	\$329,249	18%	\$1,450	\$0
HYDABURG	\$0	\$0	\$140,383	15%	\$1,447	\$257,420	28%	\$2,654	\$0
KAKE	\$169,462	\$792	\$588,961	26%	\$2,752	\$339,748	15%	\$1,588	\$0
KASHUNAMUT	\$98,088	\$645	\$428,426	24%	\$2,819	\$340,481	20%	\$2,279	\$0
KETCHIKAN	\$629,269	\$258	\$1,627,830	12%	\$669	\$2,021,743	15%	\$830	\$88,500
KING COVE	114975	\$913	\$229,223	16%	\$1,819	\$201,710	14%	\$1,601	\$7,508
KLAWOCK	\$87,556	\$558	\$239,256	12%	\$1,524	\$235,301	12%	\$1,499	\$0
NENANA	\$326,295	\$2,913	\$318,511	12%	\$2,844	\$463,369	18%	\$4,137	\$13,854
NOME	\$554,587	\$686	\$655,619	10%	\$803	\$1,720,172	25%	\$2,108	\$169,388
PELICAN	\$17,264	\$360	\$156,201	23%	\$3,254	\$96,110	14%	\$2,002	\$0
PETERSBURG	\$119,483	\$220	\$370,342	11%	\$683	\$648,256	20%	\$1,196	\$0
PRIBILOF	\$203,683	\$1,220	\$332,016	16%	\$1,988	\$346,683	17%	\$2,076	\$6,956
SAND POINT	\$21,195	\$191	\$186,341	18%	\$1,879	\$169,618	16%	\$1,528	\$14,169
SITKA	\$598,216	\$375	\$1,057,626	11%	\$663	\$1,244,501	13%	\$700	\$43,511
SKAGWAY	\$13,997	\$112	\$181,368	20%	\$1,451	\$111,064	12%	\$889	\$11,963
ST. MARY'S	\$161,340	\$1,454	\$417,170	22%	\$3,758	\$443,515	23%	\$3,996	\$1,080
TANANA	\$102,303	\$1,441	\$227,246	18%	\$3,201	\$262,218	21%	\$3,693	\$0,327
UNALASKA	\$44,336	\$324	\$252,948	14%	\$1,846	\$321,630	18%	\$2,348	\$46,118
VALDEZ	\$879,813	\$1,141	\$652,055	8%	\$846	\$1,866,571	24%	\$2,421	\$241,829
WRANGELL	\$172,206	\$378	\$243,233	10%	\$535	\$305,172	12%	\$671	\$1,055
YAKUTAT	\$101,283	\$637	\$253,350	17%	\$1,593	\$263,145	17%	\$1,655	\$6,581
ALASKA GATEWAY	\$528,077	\$1,023	\$759,021	15%	\$1,471	\$1,167,349	23%	\$2,262	\$0
ALEUTIAN REGION	\$247,806	\$2,753	\$516,975	26%	\$5,744	\$344,494	17%	\$3,828	\$0
BERING STRAIT	\$1,450,298	\$1,193	\$1,735,389	10%	\$1,427	\$4,827,430	28%	\$3,970	\$0
CHATHAM	\$112,475	\$368	\$453,370	14%	\$1,482	\$499,407	16%	\$1,632	\$0
CHUGACH	\$144,843	\$1,249	\$272,365	16%	\$2,348	\$195,083	12%	\$1,682	\$18,458
COPPER RIVER	\$261,519	\$461	\$541,544	12%	\$955	\$1,000,394	21%	\$1,764	\$20,527
FAIRBANKS	\$5,087,344	\$390	\$8,622,485	11%	\$661	\$13,657,365	17%	\$1,046	\$136,541
IDITAROD	\$922,314	\$2,371	\$762,970	12%	\$1,961	\$1,644,661	25%	\$4,228	\$21,677
JUNEAU	\$762,995	\$165	\$3,076,499	12%	\$665	\$3,250,601	13%	\$703	\$141,697

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FY 86 EXPENDITURE ANALYSIS

KENAI	\$2,715,441	\$334	\$6,660,317	12%	\$819	\$11,146,231	21%	\$1,371	\$62,900
KODIAK	\$1,022,942	\$454	\$2,073,277	14%	\$921	\$3,076,060	20%	\$1,368	\$0
KUSPUK	\$718,264	\$2,058	\$802,140	12%	\$2,298	\$1,620,877	24%	\$4,644	\$22,902
LAKE & PENNINSULA	\$635,923	\$1,687	\$657,701	11%	\$1,745	\$1,720,564	28%	\$4,564	\$0
LOWER KUSKOKWIM	\$3,726,843	\$1,445	\$2,935,386	10%	\$1,138	\$6,869,057	23%	\$2,663	\$2,300
LOWER YUKON	\$1,310,804	\$1,008	\$1,473,487	9%	\$1,133	\$3,568,468	22%	\$2,743	\$0
MAT-SU	\$1,760,103	\$200	\$6,516,055	14%	\$741	\$7,862,378	17%	\$894	\$19,755
NORTH SLOPE	\$1,314,184	\$1,203	\$5,061,894	18%	\$4,835	\$8,200,245	30%	\$7,509	\$79,671
NORTHWEST ARCTIC	\$1,777,573	\$1,199	\$1,722,130	10%	\$1,162	\$4,496,107	26%	\$3,034	\$752
RAILBELT	\$340,720	\$952	\$446,395	12%	\$1,247	\$803,725	22%	\$2,245	\$0
SOUTHEAST ISLAND	\$366,117	\$726	\$524,613	9%	\$1,041	\$1,101,781	19%	\$2,188	\$0
SOUTHWEST REGION	\$801,702	\$1,684	\$1,347,920	16%	\$2,832	\$1,820,993	22%	\$3,826	\$0
YUKON FLATS	\$594,695	\$1,812	\$669,726	11%	\$1,815	\$1,441,158	24%	\$3,906	\$4,959
YUKON-KOYUKUK	\$2,043,037	\$3,572	\$670,984	8%	\$1,173	\$1,834,744	22%	\$3,208	\$8
YUPIIT	\$166,467	\$590	\$526,282	17%	\$1,868	\$796,975	26%	\$2,826	\$9,744
ANCHORAGE	\$4,562,626	\$114	\$25,546,954	12%	\$638	\$36,949,708	18%	\$923	\$245,343
FY 86									
TOTAL (ALL)	\$40,282,594	\$394	\$87,895,751	13%	\$860	\$137,447,088	20%	\$1,345	\$1,553,581
TOTAL (SMALL)	\$6,907,482	\$560	\$13,519,863	14%	\$1,095	\$17,553,237	18%	\$1,422	\$766,355
TOTAL (OTHER)	\$28,812,486	\$579	\$48,828,934	12%	\$981	\$82,944,145	21%	\$1,668	\$541,883
TOTAL (ANC)	\$4,562,626	\$114	\$25,546,954	12%	\$638	\$36,949,708	18%	\$923	\$245,343

FY 86 EXPENDITURE ANALYSIS

SCHOOL DISTRICT	FUND TRANSFERS FY 86 AUDITED	FUND TRANSFERS PER ADM FY 86 (AUD)	PUPIL ACITIVITIES FY 86 AUDITED	PUPIL ACTIVS PER ADM FY 86 (AUD)	TUITION OR OTHER FY 86 AUDITED	TOTAL EXPENDIYURES FY 86 (AUD)	TOTAL EXPENDITURES PER ADM FY 86 (AUD)
ADAK	\$52,183	\$87	\$0	\$0	\$0	\$4,543,806	\$7,758
ANNETTE ISLAND	\$282,367	\$715	\$215,000	\$544	\$0	\$3,354,756	\$8,535
BRISTOL BAY	\$320,592	\$1,477	\$79,593	\$367	\$0	\$2,857,727	\$13,879
CORDOVA	\$69,151	\$175	\$55,877	\$141	\$0	\$2,931,082	\$7,524
CRAIG	\$8,287	\$44	\$63,487	\$338	\$0	\$1,519,013	\$8,080
DELTA GREELY	\$87,533	\$88	\$192,777	\$193	\$0	\$6,806,584	\$7,280
DILLINGHAM	(\$107,912)	(\$252)	\$145,152	\$338	\$5,200	\$4,329,473	\$10,450
GALENA	\$55,358	\$374	\$68,036	\$460	\$0	\$2,211,731	\$15,146
HAINES	\$4,475	\$13	\$78,278	\$230	\$0	\$3,187,346	\$9,904
HOONAH	\$83,645	\$368	\$55,740	\$246	\$0	\$1,861,808	\$8,245
HYDABURG	\$13,224	\$136	\$24,278	\$250	\$0	\$928,058	\$9,568
KAKE	\$44,659	\$209	\$0	\$0	\$0	\$2,239,354	\$10,607
KASHUNAMUT	\$43,348	\$285	\$26,432	\$174	\$0	\$1,775,007	\$11,678
KETCHIKAN	\$145,174	\$60	\$265,365	\$109	\$13,841	\$13,413,076	\$5,675
KING COVE	\$28,667	\$228	\$55,435	\$440	\$0	\$1,421,706	\$11,578
KLAWOCK	\$482,024	\$3,070	\$98,248	\$626	\$0	\$2,045,240	\$13,027
NENANA	\$22,031	\$197	\$23,393	\$209	\$0	\$2,628,674	\$24,361
NOME	\$125,480	\$154	\$130,288	\$160	\$0	\$8,774,573	\$8,490
PELICAN	\$30,950	\$645	\$20,029	\$417	\$0	\$668,003	\$13,917
PETERSBURG	\$19,670	\$36	\$72,237	\$133	\$0	\$3,259,149	\$6,211
PRIBILOF	\$121,101	\$725	\$57,135	\$342	\$0	\$2,025,772	\$12,130
SAND POINT	\$0	\$0	\$49,679	\$448	\$0	\$1,057,788	\$9,655
SITKA	\$122,620	\$77	\$134,636	\$84	\$0	\$9,443,563	\$8,159
SKAGWAY	\$608	\$5	\$54,343	\$435	\$0	\$928,521	\$7,426
ST. MARY'S	\$78,790	\$710	\$0	\$0	\$0	\$1,905,884	\$17,170
TANANA	\$11,229	\$158	\$47,902	\$675	\$0	\$1,265,093	\$18,014
UNALASKA	\$32,320	\$236	\$76,449	\$558	\$0	\$1,777,793	\$13,889
VALDEZ	\$192,766	\$250	\$176,137	\$228	\$0	\$7,848,460	\$10,603
WRANGELL	\$1,157	\$3	\$63,039	\$139	\$0	\$2,530,272	\$5,693
YAKUTAT	\$26,259	\$165	\$68,962	\$434	\$0	\$1,525,935	\$9,876
ALASKA GATEWAY	\$0	\$0	\$103,225	\$200	\$0	\$5,075,320	\$10,484
ALEUTIAN REGION	\$24,223	\$269	\$0	\$0	\$0	\$2,023,182	\$22,480
BERING STRAIT	\$510,954	\$420	\$280,977	\$231	\$0	\$16,952,617	\$13,972
CHATHAM	\$360,603	\$1,178	\$43,098	\$141	\$0	\$3,156,807	\$10,331
CHUGACH	\$248,572	\$2,143	\$5,000	\$43	\$8,072	\$1,682,311	\$14,503
COPPER RIVER	\$39,994	\$71	\$33,500	\$59	\$0	\$4,671,544	\$9,029
FAIRBANKS	\$111,542	\$9	\$0	\$0	(\$49,785)	\$78,063,588	\$6,286
IDITAROD	\$260,068	\$669	\$0	\$0	\$0	\$6,452,583	\$16,674
JUNEAU	\$46,614	\$10	\$97,800	\$21	\$0	\$25,977,882	\$5,850

FY 86 EXPENDITURE ANALYSIS

KENAI	\$625,922	\$77	\$1,413,974	\$174	\$0	\$53,348,938	\$6,937
KODIAK	\$52,805	\$23	\$301,985	\$134	\$0	\$15,165,150	\$6,917
KUSPUK	\$167,010	\$479	\$109,980	\$315	\$0	\$6,763,259	\$19,613
LAKE & PENNINSULA	\$319,351	\$847	\$71,920	\$191	\$0	\$6,230,218	\$16,689
LOWER KUSKOKWIM	\$652,386	\$253	\$490,391	\$190	\$0	\$29,666,602	\$11,589
LOWER YUKON	\$2,241,181	\$1,724	\$233,816	\$180	\$0	\$16,352,231	\$12,579
MAT-SU	\$0	\$0	\$351,430	\$40	\$15,200	\$46,050,611	\$5,837
NORTH SLOPE	\$972,024	\$890	\$999,329	\$915	\$0	\$27,783,923	\$25,868
NORTHWEST ARCTIC	\$321,550	\$217	\$156,144	\$105	\$0	\$17,198,882	\$11,605
RAILBELT	\$114,784	\$321	\$0	\$0	\$0	\$3,828,208	\$10,744
SOUTHEAST ISLAND	\$0	\$0	\$0	\$0	\$341,266	\$5,878,014	\$11,456
SOUTHWEST REGION	\$462,805	\$972	\$230,153	\$484	\$10,254	\$8,383,864	\$17,778
YUKON FLATS	\$168,105	\$456	\$0	\$0	\$0	\$5,947,933	\$16,229
YUKON-KOYUKUK	\$68,154	\$119	\$0	\$0	\$0	\$8,515,074	\$14,952
YUPIIT	\$194,057	\$688	\$0	\$0	\$0	\$3,030,295	\$10,746
ANCHORAGE	(\$5,293,787)	(\$132)	\$985,218	\$25	\$0	\$205,198,505	\$5,400
FY 86							
TOTAL (ALL)	\$5,066,675	\$50	\$8,305,867	\$81	\$344,048	\$702,041,398	\$6,872
TOTAL (SMALL)	\$2,397,756	\$194	\$2,397,927	\$194	\$19,041	\$99,063,257	\$8,026
TOTAL (OTHER)	\$7,962,706	\$160	\$4,922,722	\$99	\$325,007	\$397,779,636	\$7,988
TOTAL (ANC)	(\$5,293,787)	(\$132)	\$985,218	\$25	\$0	\$205,198,505	\$5,127

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ANALYSIS OF FISCAL CAPACITY

SCHOOL DISTRICT	ADM AS OF 10/23/87	LOCAL ADM AS % OF STATE ADM	FULL AND TRUE VALUE ASSESSED PROPERTY	ASSESSED VALUE PER ADM	LOCAL WEALTH AS % OF STATE WEALTH	CITY/BOROUGH APPROPRIATION/FY88
ANCHORAGE	38,734.4	38.30%	\$19,343,356,800	\$499,384	37.90%	\$60,532,265
BRISTOL BAY	245.4	0.24%	\$101,541,000	\$413,778	0.20%	\$57,649
CORDOVA	429.0	0.42%	\$123,982,300	\$289,003	0.24%	\$495,929
CRAIG	213.0	0.21%	\$37,304,700	\$175,139	0.07%	\$53,875
DILLINGHAM	463.3	0.46%	\$107,515,700	\$232,065	0.21%	\$190,000
FAIRBANKS	13,195.0	13.05%	\$4,726,913,900	\$358,235	9.26%	\$24,000,000
GALENA	151.2	0.15%	\$20,106,900	\$132,982	0.04%	\$25,000
HAINES	365.6	0.36%	\$97,621,600	\$267,018	0.19%	\$554,000
HOONAH	239.6	0.24%	\$29,237,500	\$122,026	0.06%	\$50,000
HYDABURG	109.4	0.11%	\$13,417,800	\$122,649	0.03%	\$51,471
JUNEAU	4,493.0	4.44%	\$1,688,992,300	\$375,916	3.31%	\$9,281,000
KAKE	180.0	0.18%	\$12,188,400	\$67,713	0.02%	\$1,000
KENAI	8,003.3	7.91%	\$3,905,341,700	\$487,966	7.65%	\$13,372,780
KETCHIKAN	2,531.2	2.50%	\$904,384,100	\$357,295	1.77%	\$5,397,783
KING COVE	134.7	0.13%	\$24,391,400	\$181,079	0.05%	\$33,449
KLAWOCK	170.1	0.17%	\$5,841,100	\$34,339	0.01%	\$17,728
KODIAK	2,284.8	2.26%	\$552,447,400	\$241,792	1.08%	\$2,000,000
MAT-SU	8,605.8	8.51%	\$2,716,755,900	\$315,689	5.32%	\$13,953,891
NENANA	201.3	0.20%	\$18,090,500	\$89,913	0.04%	\$43,731
NOME	724.9	0.72%	\$151,635,000	\$209,181	0.30%	\$300,000
NORTH SLOPE	1,251.5	1.24%	\$13,570,786,300	\$10,843,617	26.58%	\$15,822,083
NORTHWEST ARCTIC	1,540.0	1.52%	\$235,045,250	\$152,627	0.46%	\$250,091
PELICAN	49.4	0.05%	\$14,987,400	\$303,389	0.03%	\$21,000
PETERSBURG	630.0	0.62%	\$135,355,400	\$214,850	0.27%	\$654,000
SAND POINT	139.5	0.14%	\$74,641,100	\$535,062	0.15%	\$50,000
SITKA	1,616.8	1.60%	\$441,175,000	\$272,869	0.86%	\$2,978,379
SKAGWAY	141.5	0.14%	\$59,036,600	\$417,220	0.12%	\$118,073
ST. MARY'S	112.4	0.11%	\$4,451,200	\$39,601	0.01%	\$17,805
TANANA	85.0	0.08%	\$11,755,200	\$138,296	0.02%	\$0
UNALASKA	153.2	0.15%	\$95,564,500	\$623,789	0.19%	\$191,129
VALDEZ	693.3	0.69%	\$1,693,326,700	\$2,442,416	3.32%	\$3,413,388
WRANGELL	507.0	0.50%	\$108,670,500	\$214,340	0.21%	\$538,000
YAKUTAT	133.8	0.13%	\$18,136,700	\$135,551	0.04%	\$30,000
TOTAL	88,528.4	87.53%	\$51,044,006,850	\$576,583	100.00%	\$154,495,552

ANALYSIS OF FISCAL CAPACITY

SCHOOL DISTRICT	ONE MILL GENERATION	ONE MILL GENERATIO PER ADM	MILL EQUIVALENT TO GENERATE AVERAGE APPROP.	APPROPRIATION IN MILL EQUIVALENCY	APPROPRIATION PER ADM	LOCAL APPROP: STATE AVERAGE (PER ADM)	LOCAL EFFORT: STATE AV. EFFORT
ANCHORAGE	\$19,343,357	\$499	3.49	3.13	\$1,562.75	0.90	1.03
BRISTOL BAY	\$101,541	\$414	4.22	0.57	\$234.92	0.13	0.19
CORDOVA	\$123,982	\$289	6.04	4.00	\$1,156.01	0.66	1.32
CRAIG	\$37,305	\$175	9.96	1.44	\$252.93	0.14	0.48
DILLINGHAM	\$107,516	\$232	7.52	1.77	\$410.10	0.23	0.58
FAIRBANKS	\$4,726,914	\$358	4.87	5.08	\$1,818.87	1.04	1.68
GALENA	\$20,107	\$133	13.12	1.24	\$165.34	0.09	0.41
HAINES	\$97,622	\$267	6.54	5.67	\$1,515.32	0.87	1.87
HOONAH	\$29,238	\$122	14.30	1.71	\$208.68	0.12	0.57
HYDABURG	\$13,418	\$123	14.23	3.84	\$470.48	0.27	1.27
JUNEAU	\$1,688,992	\$376	4.64	5.49	\$2,065.66	1.18	1.82
KAKE	\$12,188	\$68	25.77	0.08	\$5.56	0.00	0.03
KENAI	\$3,905,342	\$488	3.58	3.42	\$1,670.91	0.96	1.13
KETCHIKAN	\$904,384	\$357	4.88	5.97	\$2,132.50	1.22	1.97
KING COVE	\$24,391	\$181	9.64	1.37	\$248.32	0.14	0.45
KLAWOCK	\$5,841	\$34	50.82	3.04	\$104.22	0.06	1.00
KODIAK	\$552,447	\$242	7.22	3.62	\$875.35	0.50	1.20
MAT-SU	\$2,716,756	\$316	5.53	5.14	\$1,621.45	0.93	1.70
NENANA	\$18,100	\$90	19.41	2.42	\$217.24	0.12	0.80
NOME	\$151,635	\$209	8.34	1.98	\$413.85	0.24	0.65
NORTH SLOPE	\$13,570,706	\$10844	0.16	1.17	\$12,642.50	7.24	0.39
NORTHWEST ARCTIC	\$235,045	\$153	11.43	1.06	\$162.40	0.09	0.35
PELICAN	\$14,987	\$303	5.75	1.40	\$425.10	0.24	0.46
PETERSBURG	\$135,355	\$215	0.12	4.83	\$1,038.10	0.59	1.60
SAN'D POINT	\$74,641	\$535	3.26	0.67	\$358.42	0.21	0.22
SITKA	\$441,175	\$273	6.40	6.75	\$1,842.14	1.06	2.23
SKAGWAY	\$59,037	\$417	4.18	2.00	\$834.44	0.48	0.66
ST. MARY'S	\$4,451	\$40	44.07	4.00	\$158.41	0.09	1.32
TANANA	\$11,755	\$138	12.62	0.00	\$0.00	0.00	0.00
UNALASKA	\$95,565	\$624	2.80	2.00	\$1,247.58	0.71	0.66
VALDEZ	\$1,693,327	\$2442	0.71	2.02	\$4,923.39	2.82	0.67
WRANGELL	\$108,671	\$214	8.14	4.95	\$1,061.25	0.61	1.64
YAKUTAT	\$18,137	\$136	12.87	1.65	\$224.22	0.13	0.55
TOTAL	\$51,044,007	\$577	3.03	3.03	\$1,745.15	100.0%	1.00

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ANALYSIS OF FISCAL CAPACITY

SCHOOL DISTRICT	IN-KIND APPROPRIATION	IN-KIND APPROPRIATION IN MILL EQUIV	IN-KIND APPROPRIATI PER ADM	TOTAL LOCAL APPROPRIATION TAX + IN-KIND	TOTAL LOCAL APPROP MILL EQUIV	TOTAL LOCAL APPROPRIATION PER ADM
ANCHORAGE	\$0	0.00	\$0	\$60,532,265	3.13	\$1,563
BRISTOL BAY	\$145,433	1.43	\$593	\$203,082	2.00	\$828
CORDOVA	\$7,000	0.06	\$16	\$502,929	4.06	\$1,172
CRAIG	\$10,735	0.29	\$50	\$64,610	1.73	\$303
DILLINGHAM	\$0	0.00	\$0	\$190,000	1.77	\$410
FAIRBANKS	\$0	0.00	\$0	\$24,000,000	5.08	\$1,819
GALENA	\$40,000	1.89	\$265	\$65,000	3.23	\$430
HAINES	\$0	0.00	\$0	\$554,000	5.67	\$1,515
HOONAH	\$15,000	0.51	\$63	\$65,000	2.22	\$271
H. DABURG	\$1,200	0.09	\$11	\$52,671	3.93	\$481
JUNEAU	\$0	0.00	\$0	\$9,281,000	5.49	\$2,066
KAKE	\$59,549	4.89	\$331	\$60,549	4.97	\$336
KENAI	\$6,069,933	1.55	\$758	\$19,442,713	4.98	\$2,429
KETCHIKAN	\$270,000	0.30	\$107	\$5,667,783	6.27	\$2,239
KING COVE	\$0	0.00	\$0	\$33,449	1.37	\$248
KLAWOCK	\$16,200	2.77	\$95	\$33,928	5.81	\$199
KODIAK	\$0	0.00	\$0	\$2,000,000	3.62	\$875
MAT-SU	\$0	0.00	\$0	\$13,953,891	5.14	\$1,621
NENANA	\$0	0.00	\$0	\$43,731	2.42	\$217
NOME	\$0	0.00	\$0	\$300,000	1.98	\$414
NORTH SLOPE	\$0	0.00	\$0	\$15,822,083	1.17	\$12,642
NORTHWEST ARCTIC	\$0	0.00	\$0	\$250,091	1.06	\$162
PELICAN	\$1,975	0.13	\$40	\$22,975	1.53	\$465
PETERSBURG	\$0	0.00	\$0	\$654,000	4.83	\$1,038
SAND POINT	\$99,282	1.33	\$712	\$149,282	2.00	\$1,070
SITKA	\$0	0.00	\$0	\$2,978,379	6.75	\$1,842
SKAGWAY	\$0	0.00	\$0	\$118,073	2.00	\$834
ST. MARY'S	\$0	0.00	\$0	\$17,805	4.00	\$158
TANANA	\$4,000	0.34	\$47	\$4,000	0.34	\$47
UNALASKA	\$0	0.00	\$0	\$191,129	2.00	\$1,248
VALDEZ	\$0	0.00	\$0	\$3,413,388	2.02	\$4,923
WRANGELL	\$24,310	0.22	\$48	\$562,363	5.17	\$1,109
YAKUTAT	\$0	0.00	\$0	\$30,000	1.65	\$224
TOTAL	\$6,764,617	0.48	\$95	\$161,260,169	3.31	\$1,370

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ANALYSIS OF FISCAL CAPACITY

SCHOOL DISTRICT	ADM AS OF 10/23/87	LOCAL ADM AS % OF STATE ADM	FULL AND TRUE VALUE ASSESSED PROPERTY	ASSESSED VALUE PER ADM	LOCAL WEALTH AS % OF STATE WEALTH	CITY/BOROUGH APPROPRIATION/FY88
SITKA	1,616.0	1.60%	\$441,175,000	\$272,869	0.86%	\$2,978,379
KETCHIKAN	2,531.2	2.50%	\$904,384,100	\$357,295	1.77%	\$5,397,783
KLAWOCK	170.1	0.17%	\$5,841,100	\$34,339	0.01%	\$17,728
HAINES	365.6	0.36%	\$97,621,600	\$267,018	0.19%	\$554,000
JUNEAU	4,493.0	4.44%	\$1,688,992,300	\$375,916	3.31%	\$9,281,000
WRANGELL	507.0	0.50%	\$108,670,500	\$214,340	0.21%	\$538,053
MAT-SU	8,605.8	8.51%	\$2,716,755,900	\$315,669	5.32%	\$13,953,891
FAIRBANKS	13,195.0	13.05%	\$4,726,913,900	\$358,235	9.26%	\$24,070,000
KENAI	8,003.3	7.91%	\$3,905,341,700	\$487,966	7.65%	\$13,372,780
KAKE	180.0	0.18%	\$12,182,400	\$67,713	0.02%	\$1,000
PETERSBURG	630.0	0.62%	\$135,355,400	\$214,850	0.27%	\$654,000
CORDOVA	429.0	0.42%	\$123,982,300	\$289,003	0.24%	\$495,929
ST. MARY'S	112.4	0.11%	\$4,451,200	\$39,601	0.01%	\$17,805
HYDABURG	101.4	0.11%	\$13,417,800	\$122,649	0.03%	\$51,471
KODIAK	2,284.8	2.26%	\$552,447,400	\$241,792	1.08%	\$2,000,000
GALENA	151.2	0.15%	\$20,106,900	\$132,982	0.04%	\$25,000
ANCHORAGE	38,734.4	38.30%	\$19,343,356,900	\$499,384	37.90%	\$60,532,265
NENANA	201.3	0.20%	\$18,099,500	\$89,913	0.04%	\$43,731
HOONAH	239.6	0.24%	\$29,237,500	\$122,026	0.06%	\$50,000
VALDEZ	693.3	0.69%	\$1,693,326,700	\$2,442,416	3.32%	\$3,413,388
UNALASKA	153.2	0.15%	\$95,564,500	\$623,789	0.19%	\$191,129
BRISTOL BAY	245.4	0.24%	\$101,541,000	\$413,770	0.20%	\$57,649
SAND POINT	139.5	0.14%	\$74,641,100	\$535,062	0.15%	\$50,000
SKAGWAY	141.5	0.14%	\$59,036,600	\$417,220	0.12%	\$118,073
NOME	724.9	0.72%	\$151,635,000	\$209,181	0.30%	\$300,000
DILLINGHAM	463.3	0.46%	\$107,515,700	\$32,065	0.21%	\$190,000
CRAIG	213.0	0.21%	\$37,304,700	\$175,139	0.07%	\$53,875
YAKUTAT	133.0	0.13%	\$18,136,700	\$135,551	0.04%	\$30,000
PELICAN	49.4	0.05%	\$14,987,400	\$303,389	0.03%	\$21,000
KING COVE	134.7	0.13%	\$24,391,400	\$181,079	0.05%	\$33,449
NORTH SLOPE	1,251.5	1.24%	\$13,570,786,300	\$10,843,617	26.59%	\$15,822,083
NORTHWEST ARCTIC	1,540.0	1.52%	\$235,045,250	\$152,627	0.46%	\$250,091
TANANA	85.0	0.08%	\$11,755,200	\$138,296	0.02%	\$0
TOTAL	88,528.4	87.53%	\$51,044,006,850	\$576,583	100.00%	\$154,495,552

ANALYSIS OF FISCAL CAPACITY

SCHOOL DISTRICT	ONE MILL GENERATION	ONE MILL GENERATIO PER ADM	MILL EQUIVALENT TO GENERATE AVERAGE APPROP.	APPROPRIATION IN MILL EQUIVALENCY	APPROPRIATION PER ADM	LOCAL APPROP: STATE AVERAGE (PER ADM)	LOCAL EFFORT: STATE AV. EFFORT
SITKA	\$441,175	\$273	6.40	6.75	\$1,842.14	1.06	2.23
KETCHIKAN	\$904,384	\$357	4.88	5.97	\$2,132.50	1.22	1.97
KLAWOCK	\$5,841	\$34	50.82	3.04	\$104.22	0.06	1.00
HAINES	\$97,622	\$267	6.54	5.67	\$1,515.32	0.87	1.87
JUNEAU	\$1,688,992	\$376	4.64	5.49	\$2,065.66	1.18	1.82
WRANGELL	\$108,671	\$214	8.14	4.95	\$1,061.25	0.61	1.64
MAT-SU	\$2,716,756	\$316	5.53	5.14	\$1,621.45	0.93	1.70
FAIRBANKS	\$4,726,914	\$358	4.87	5.08	\$1,818.87	1.04	1.68
KENAI	\$3,905,342	\$488	3.58	3.42	\$1,670.91	0.96	1.13
KAKE	\$12,188	\$68	25.77	0.08	\$5.56	0.00	0.03
PETERSBURG	\$135,355	\$215	8.12	4.83	\$1,038.10	0.59	1.60
CORDOVA	\$123,982	\$289	6.04	4.00	\$1,156.01	0.66	1.32
ST. MARY'S	\$4,451	\$40	44.07	4.00	\$158.41	0.09	1.32
HYDABURG	\$13,418	\$123	14.23	3.84	\$470.48	0.27	1.27
KODIAK	\$552,447	\$242	7.22	3.62	\$875.35	0.50	1.20
GALENA	\$20,107	\$133	13.12	1.24	\$165.34	0.09	0.41
ANCHORAGE	\$19,343,357	\$499	3.49	3.13	\$1,562.75	0.90	1.03
NENANA	\$19,100	\$90	19.41	2.42	\$217.24	0.12	0.80
HOONAH	\$29,238	\$122	14.30	1.71	\$208.68	0.12	0.57
VALDEZ	\$1,693,327	\$2442	0.71	2.02	\$4,923.39	2.82	0.67
UNALASKA	\$95,565	\$624	2.80	2.00	\$1,247.58	0.71	0.56
BRISTOL BAY	\$101,541	\$414	4.22	0.57	\$234.92	0.13	0.19
SAND POINT	\$74,641	\$535	3.26	0.67	\$358.42	0.21	0.22
SKAGWAY	\$59,037	\$417	4.18	2.00	\$834.44	0.48	0.66
NOME	\$151,635	\$209	8.34	1.98	\$413.85	0.24	0.65
DILLINGHAM	\$107,516	\$232	7.52	1.77	\$410.10	0.23	0.58
CRAIG	\$37,305	\$175	9.96	1.44	\$252.93	0.14	0.48
YAKUTAT	\$18,137	\$136	12.87	1.65	\$224.22	0.13	0.55
PELICAN	\$14,987	\$303	5.75	1.40	\$425.10	0.24	0.46
KING COVE	\$24,391	\$181	9.64	1.37	\$248.32	0.14	0.45
NORTH SLOPE	\$13,570,786	\$10844	0.16	1.17	\$12,642.50	7.24	0.39
NORTHWEST ARCTIC	\$235,045	\$153	11.43	1.06	\$162.40	0.09	0.35
TANANA	\$11,755	\$138	12.62	0.00	\$0.00	0.00	0.00
TOTAL	\$51,044,007	\$577	3.03	3.03	\$1,745.15	100.0%	1.00

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SOURCE: CRA AND DOE SORTED BY TOAL LOCAL APPROPRIATION IN MILL EQVALENCY

ANALYSIS OF FISCAL CAPACITY

SCHOOL DISTRICT	IN-KIND APPROPRIATION	IN-KIND APPROPRIATION IN MILL EQUIV	IN-KIND APPROPRIATI PER ADM	TOTAL LOCAL APPROPRIATION TAX + IN-KIND	TOTAL LOCAL APPROP MILL EQUIV	TOTAL LOCAL APPROPRIATION PER ADM
SITKA	\$0	0.00	\$0	\$2,978,379	6.75	\$1,842
KETCHIKAN	\$270,000	0.30	\$107	\$5,667,783	6.27	\$2,239
KLAWOCK	\$16,200	2.77	\$95	\$33,928	5.81	\$199
HAINES	\$0	0.00	\$0	\$554,000	5.67	\$1,515
JUNEAU	\$0	0.00	\$0	\$9,281,000	5.49	\$2,066
WRANGELL	\$24,310	0.22	\$48	\$562,363	5.17	\$1,109
MAT-SU	\$0	0.00	\$0	\$13,953,891	5.14	\$1,621
FAIRBANKS	\$0	0.00	\$0	\$24,000,000	5.08	\$1,819
KENAI	\$6,069,933	1.55	\$758	\$19,442,713	4.98	\$2,429
KAKE	\$59,549	4.89	\$331	\$60,549	4.77	\$336
PETERSBURG	\$0	0.00	\$0	\$654,000	4.83	\$1,038
CORDOVA	\$7,000	0.06	\$16	\$502,929	4.06	\$1,172
ST. MARY'S	\$0	0.00	\$0	\$17,805	4.00	\$158
HYDABURG	\$1,200	0.09	\$11	\$52,671	3.93	\$481
KODIAK	\$0	0.00	\$0	\$2,000,000	3.62	\$875
GALENA	\$40,000	1.99	\$265	\$65,000	3.23	\$430
ANCHORAGE	\$0	0.00	\$0	\$60,532,265	3.13	\$1,563
NENANA	\$0	0.00	\$0	\$43,731	2.42	\$217
HOONAH	\$15,000	0.51	\$63	\$65,000	2.22	\$271
VALDEZ	\$0	0.00	\$0	\$3,413,388	2.02	\$4,923
UNALASKA	\$0	0.00	\$0	\$191,129	2.00	\$1,248
BRISTOL BAY	\$145,433	1.43	\$593	\$203,082	2.00	\$828
SAND POINT	\$99,282	1.33	\$712	\$149,282	2.00	\$1,070
SKAGWAY	\$0	0.00	\$0	\$118,073	2.00	\$834
NOME	\$0	0.00	\$0	\$300,000	1.98	\$414
DILLINGHAM	\$0	0.00	\$0	\$190,000	1.77	\$410
CRAIG	\$10,735	0.29	\$50	\$64,610	1.73	\$303
YAKUTAT	\$0	0.00	\$0	\$30,000	1.65	\$224
PELICAN	\$1,975	0.13	\$40	\$22,975	1.53	\$465
KING COVE	\$0	0.00	\$0	\$33,449	1.37	\$248
NORTH SLOPE	\$0	0.00	\$0	\$15,822,083	1.17	\$12,642
NORTHWEST ARCTIC	\$0	0.00	\$0	\$250,091	1.06	\$162
TANANA	\$4,000	0.34	\$47	\$4,000	0.34	\$47
TOTAL	\$6,764,617	0.48	\$95	\$161,260,169	3.31	\$1,370

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SOURCE: CRA AND DOE SORTED BY TOAL LOCAL APPROPRIATION IN MILL EQUIVALENCY