

ALASKA LEGISLATURE COMMITTEE FILES, 1989-1990 8672
6057 HOUSE RESOURCES

46

Watcher Pass Ski Resort

| Facilities | Acres | Phase I | Phase II | Phase III |
|-------------------------|----------|---------|----------|-----------|
| Site Area / Total | 11,530 | | | |
| Sector A | 3,440 | | | |
| Sector B | 8,090 | | | |
| Resort Hotel | 3.75 | ☆ | ☆ | |
| Day Lodge | 2.00 | ☆ | ☆ | |
| Resort Dwellings | 144.50 | ☆ | ☆ | ☆ |
| Staff Accommodation | 0.50 | ☆ | | |
| Parking | 37.00 | ☆ | ☆ | |
| Ski Lifts (8) | ----- | ☆ | ☆ | ☆ |
| Gondola (1) | ----- | | ☆ | |
| Ponds (2) | 2.50 | ☆ | | |
| Auto Camp | 50.00 | | | ☆ |
| Tennis Courts | 1.10 | ☆ | ☆ | |
| Gymnasium | 0.50 | | ☆ | |
| Airport | 20.00 | | ☆ | |
| Golf Course & Clubhouse | 200.00 | | ☆ | |
| Ski Center (Base II) | 0.50 | | | ☆ |
| Arctic Museum & Library | 0.50 | | | ☆ |
| Theater | 0.65 | | | ☆ |
| Shops | 0.25 | | | ☆ |
| Restrooms | 0.15 | ☆ | ☆ | |
| Storages & Other | 0.10 | ☆ | ☆ | ☆ |
| Clay Shooting | 6.50 | | | ☆ |
| Archery | 4.00 | | | ☆ |
| Horseback Riding | 5.50 | | ☆ | |
| Motor Cross | 6.50 | | | ☆ |
| Hot Air Balloon | ----- | | | |
| Para Sailing | ----- | | | |
| Hiking Trail | ----- | | | |
| Dude Ranch | 8.00 | | | ☆ |
| Skating Rink | 2.50 | | ☆ | |
| Roads, etc. | 39.00 | ☆ | ☆ | ☆ |
| Ski Course | ± 370.00 | | | |
| Grand Total | 906.00 | | | |

Base Facilities (Sector A)

| Facilities | Acres | Phase I (Floor Area) |
|---------------------|-------|----------------------|
| Resort Hotel | 3.75 | 172,000 sq/ft |
| Day Lodge | 1.25 | 54,000 sq/ft |
| Staff Accommodation | 0.50 | 43,000 sq/ft |
| Parking | 14.50 | (2,000) cars |
| Total | 20.00 | |

PROJECT DESCRIPTION

PROJECT TITLE:

Hatcher Pass Ski Resort

PROJECT DESCRIPTION:

The proposed Hatcher Pass Ski Resort is a private sector development in which the State of Alaska and the Matanuska-Susitna Borough are working with Mitsui, USA, Inc., to develop a world class ski resort at Hatcher Pass within the Matanuska-Susitna Borough. Mitsui, Inc., is one of Japan's major trading companies.

The State and Borough have already invested funds in the proposed project. The Borough conducted a feasibility study in 1987 which identified the economic feasibility of a ski resort in the Hatcher Pass area and the State marketed the project nationally and internationally. After receiving interest in the resort from several private sector firms the State held a competitive auction of the lands which was subsequently won by Mitsui, Inc., in 1988. The State and Mitsui, Inc., entered into a lease for the land in 1988.

FUNDING MIX/COST ESTIMATE:

| | |
|----------------|-----------------------------|
| State | \$ 9,500,000 - \$19,500,000 |
| Local | \$ 500,000 |
| Private Sector | \$221,000,000 |

State and Federal funds will be used to upgrade approximately seven miles of Willow Fishhook Road (milepost 7 to milepost 14) an existing, publicly used road that is substandard. Other transportation improvements will occur during other phases of project.

EMPLOYMENT IMPACT:

| | |
|-------------------------------|--------------|
| Seasonal: | 150-200 |
| Year Round: | 250-700 |
| Secondary: | 1,000 |
| Likelihood of Imported Labor: | Very Minimal |

OPERATING AND MAINTENANCE COSTS:

The operating and maintenance costs of the facility will be borne by the ski resort developer, Mitsui, USA, Inc.

NARRATIVE:

The Hatcher Pass Ski Resort development is a prime example of the type of project being solicited by the State and Borough. Public sector capital and lands have generated a much larger private sector investment. During the design and construction phases of the project, the development will provide many direly needed jobs. Once the facility is complete, the resort will provide approximately 700 permanent jobs (seasonal + year round). An estimated 1,000 secondary employment opportunities will be created in spin-off support services and activities particularly in the areas of transportation, commodities and construction. The Hatcher Pass Ski Resort project will generate a large amount of positive impacts in the service sector of the economy as individuals visit the area to ski and possibly relocate to live and work.

This project will not detract from other similar businesses because approximately one-third of the users will be from the international market, primarily the Japanese tourist, while a significant amount of the other two-thirds will emanate from tapping existing latent demand in the Alaskan intermediate ski class market.

In addition, the project will have positive impacts on the national economy by providing an opportunity to improve the trade imbalance between the United States and Japan. Because this project is an export based project, new funds for capital and operating expenses will enter the Alaskan economy and will add to Alaska's exports. Export based industries typically have larger employment and income multipliers than non-export based industries which will benefit the Alaskan economy.

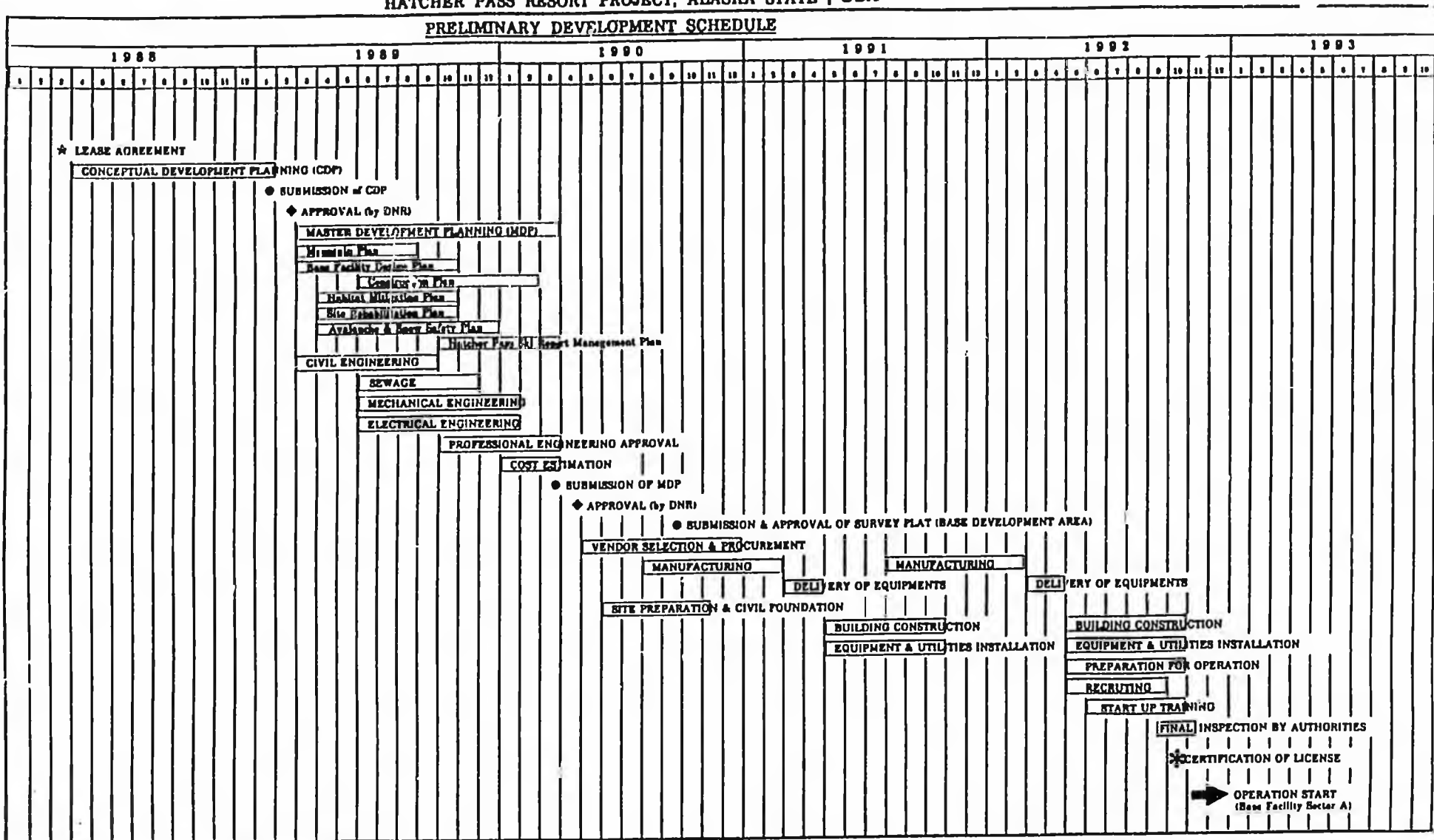
Project Status

Mitsui's resort concept plan was delivered in January, 1989 and is being reviewed by the State and Borough. Mitsui is currently evaluating the economic feasibility of proceeding with this project. The State and Borough are also currently reviewing a preliminary evaluation of the environmental and socio-economic implications of the project. The Borough believes that the development of this resort is consistent with the State's policies to stimulate economic development, increase employment opportunities, create additional tourism and recreational opportunities as well as improve the attractiveness of Alaska as a site for the 1998 Olympics.

At the present time, Mitsui Ltd., has entered into a 55 year lease with the State which includes a \$65,000 annual lease payment. The lease stipulates that within five years Mitsui must provide, at a minimum, 1,500 vertical feet of aerial lift-served skiing, a practice slope with rope tow and ski school and restaurant, daylodge and first aid facilities. There are also provisions for additional development, including the international scale facilities actually being proposed by Mitsui. Mitsui's Concept Development Plan envisions a much larger initial development. Mitsui's development schedule is illustrated on the following page.

HATCHER PASS RESORT PROJECT, ALASKA STATE, USA

PRELIMINARY DEVELOPMENT SCHEDULE



Estimated Cost for Total Development

The project implementation cost for Hatcher Pass Resort is estimated on current price basis as follows:

| | | (x 1,000 US\$) | |
|---------------------|--------------------------------|----------------|----------------------------|
| Phase I | | | |
| (i) Direct Cost | | | |
| | - Infrastructure | | 9,700 |
| | - Utilities | | 19,400 |
| | - Buildings | | 33,800 |
| | | Sub total | 62,900 |
| (ii) In-Direct Cost | | | |
| | - Management Fee | | 1,800 |
| | - Initial Working Capital | | 200 |
| | - Interest During Construction | | 5,500 |
| | | Phase I | Total |
| | | | 70,400 |
| Phase II | | | |
| | (i) Direct Cost | | 75,100 |
| | (ii) In-Direct Cost | | 8,400 |
| | | Phase II | Total |
| | | | 83,500 |
| Phase III | | | |
| | (i) Direct Cost | | 61,000 |
| | (ii) In-Direct Cost | | 6,700 |
| | | Phase III | Total |
| | | | 67,700 |
| | | | <u>Grand Total</u> 221,600 |



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99687
PHONE: 373-9050



WASILLA
A Bicentennial
Community

RESOLUTION NO. W87-N-4

Hatcher Pass

A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING TOURISM AND RECREATIONAL DEVELOPMENT IN THE HATCHER PASS AREA AND RECOMMENDING FUNDING FOR CAPITAL IMPROVEMENTS WITHIN THE AREA.

WHEREAS, the recreational potential of Hatcher Pass has been recognized and enjoyed by both local residents and Anchorage skiers since the 1930's, and today includes cross country and downhill skiing, hiking, camping, kyaking, horseback riding, berry picking, glacier skiing, recreational gold panning, snowmobiling, mountaineering, scenic driving, sledding, hunting, touring historic mines, dog mushing and more; and

WHEREAS, Hatcher Pass has been identified through its unique alpine beauty, unusual accessibility and recreational opportunities by a number of studies, and has been described as having the capability of being the number one tourist destination in South-central Alaska; and

WHEREAS, as a result of several public studies and a private study conducted by an international ski consultant, Government Peak has been offered by the State of Alaska for private down hill ski development, and there has been serious interest shown for such a project; and

WHEREAS, it is likely a serious developer will seek some commitment from the public to protect and enhance the Hatcher Pass area and this commitment will more likely insure the success of such a ski development being constructed; and

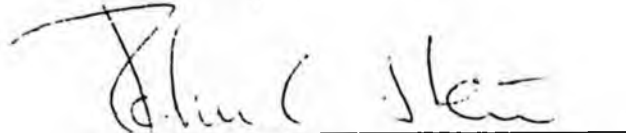
WHEREAS, even if no ski development should occur at present, the inability to offer tourists from out of state and individuals and families locally a positive, safe and enjoyable experience because of inadequate roads, lack of enforcement, insufficient parking, access and amenities must be addressed; and

WHEREAS, a capital improvements list has been developed with the assistance of the maintenance and operations staff from the Department of Transportation and Division of Parks, Mat-Su District and local residents which calls for developing Hatcher Pass into a tourist and recreational destination;

NOW, THEREFORE BE IT RESOLVED THAT the Wasilla City Council supports the efforts of the Matanuska-Susitna Borough, the Department of Natural Resources, and the Department of Transportation and Public Facilities to obtain Legislative funding to provide the road, recreational, safety and utility needs of the Hatcher Pass area.

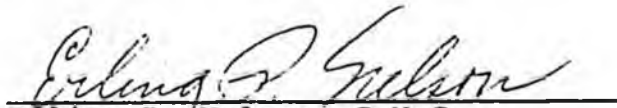
I certify that a resolution in substantially the above form was passed by a majority of those voting at a duly called and conducted meeting of the governing body of the City of Wasilla this 11 day of December, 1987.

APPROVED:



John C. Stein, Mayor

ATTEST:



Erling P. Nelson, C.M.C.
City Clerk

(Seal)



**GREATER WASILLA
CHAMBER OF COMMERCE**

P.O. BOX 871826
WASILLA, ALASKA 99687
(907) 376-1299

LEGISLATIVE PRIORITY RECOMMENDATION

THE GREATER WASILLA CHAMBER OF COMMERCE SUPPORTS THIS RESOLUTION FOR TOURISM AND RECREATIONAL DEVELOPMENT IN THE HATCHER PASS AREA AND IS RECOMMENDING FUNDING FOR CAPITAL IMPROVEMENT PROJECTS IN THAT AREA.

WHEREAS, this body also recognizes and continues to support the tourism and recreational ski development potential of the Eagle River area; and

WHEREAS, the recreational potential of Hatcher Pass has been recognized and enjoyed by both local residents and Anchorage skiers since the 1930's, and today includes cross country and downhill skiing, hiking, camping, kyaking, horseback riding, berry picking, glacier skiing, recreational gold panning, snowmachining, mountaineering, scenic driving, sledding, hunting, touring historic mines, dog mushing and more; and

WHEREAS, Hatcher Pass has been identified through its unique alpine beauty, unusual accessibility and recreational opportunities by a number of studies, and has been described as having the capability of being the number one tourist destination in Southcentral Alaska; and

WHEREAS, as a result of several public studies and a private study conducted by an international ski consultant, Government Peak has been offered by the state of Alaska for private down hill ski development, and there has been serious interest shown for such a project; and

WHEREAS, it is likely a serious developer will seek some commitment from the public to protect and enhance the Hatcher Pass area and this commitment will more likely insure the success of such a ski development being constructed; and

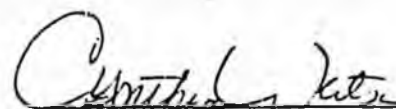
WHEREAS, even if no ski development should occur at present, the inability to offer tourists from out of state and individuals and families locally a positive, safe and enjoyable experience because of inadequate roads, lack of enforcement, insufficient parking, access and amenities must be addressed; and

WHEREAS, a capital improvements list has been developed with the assistance of the maintenance and operations staffs from the Department of Transportation and Division of Parks, Mat-Su District and local residents which calls for developing Hatcher Pass into a tourist and recreational destination.


NOW, THEREFORE, be it resolved that this body hereby recognizes the road, recreational and safety and utility needs of the Hatcher Pass area and supports funding by the Legislature for those projects contained in the Hatcher Pass Capital Improvements For Tourism Development.

Adopted and Approved by the Board of Director's December 1, 1987.

GREATER WASILLA CHAMBER OF COMMERCE


Cindy Watson, President

CORPORATE
S' 1


Elliott Braaten, Secretary

A RESOLUTION OF THE MATANUSKA SUSITNA CONVENTION AND VISITORS BUREAU SUPPORTING TOURISM AND RECREATIONAL DEVELOPMENT OF THE HATCHER PASS AREA AND RECOMMENDING FUNDING FOR CAPITAL IMPROVEMENT PROJECTS TO ACCOMMODATE THE HIGH USE AREAS.

WHEREAS the recreational potential of Hatcher Pass has been recognized and enjoyed by both local residents and Anchorage residents since the 1930's; and

WHEREAS the state of Alaska has conducted studies that show Government Peak as a prime area for the development of a down hill ski area and the State has agreed to lease this area to a private developer for the use of a down hill ski resort; and

WHEREAS Hatcher Pass is already one of Alaska's number one use areas for cross country skiing, hiking, berry picking, hunting, gold panning, snow machining, mountaineering, scenic driving and touring of Alaska's historic mining; and

WHEREAS parts of the Hatcher Pass area are over used for the present parking and sanitation facilities because of it's accessibility to the majority of ALASKA'S population;

NOW, THEREFORE, BE IT RESOLVED that the Matanuska Susitna Convention and Visitors Bureau supports and encourages the capital improvements list developed with the assistance of the Department of Transportation, the Division of Parks and the Matanuska Susitna Borough.

Approved by the MSCVB Board of Directors, November 19, 1987.

Wayne Burkhardt
Wayne Burkhardt, President

Cathy Dunbar
Cathy Dunbar, Executive Director

Submitted by Cindy Bertine, MSCVB Vice President

Conceptual Development Plan
for
Hatcher Pass Alpine Ski Project

January, 1989

Mitsui & Co., (U. S. A.) Inc.

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1. Introduction

Mitsui & Co., Ltd., having branch offices throughout the world, initially became interested in the Hatcher Pass area of the State of Alaska in 1987, during this time the company carried-out a preliminary ski-site investigation.

Then on February 29, 1988, Mitsui successfully competed with two other pre-qualified developers to enter into lease agreement with the Alaska Department of Natural Resources (hereafter called "DNR") for future development of the Hatcher Pass Ski Area.

Subsequently, on March 30, 1988, Mitsui & Co., (U.S.A.) Inc. , a 100% owned subsidiary of Mitsui & Co., Ltd. (Japan), entered into a 55 year lease agreement with DNR.

In accordance with the conditions of the lease agreement, Mitsui has been preparing the Conceptual Development Plan (hereafter called "CDP") which will introduce Mitsui's conceptual idea for the development of the Hatcher Pass Area to the citizens of Alaska and DNR. The CDP must be contractually submitted to DNR no later than January 31st, 1989.

Mitsui would be pleased to receive written comments on the following CDP from the citizens of Alaska for consideration in the planning and execution of the development, such as facilities, operation, maintenance and safety control etc.

Once this CDP is approved, Mitsui will then enter the master development planning stage (hereafter called "MDP"). The purpose of the MDP is to show in greater detail Mitsui's proposed development.

As part of a project of this kind, however, an economic feasibility study ("F/S") must be carried out simultaneously with the physical planning of the projects. In other words the F/S work will be continuously done along with the MDP. It should be clearly stated that all efforts at this moment could be in vain in terms of Mitsui's investment to Alaska, if Mitsui's F/S finds the project "Not Feasible".

It should be recognized, however, that Mitsui will make every effort to realize this project in order to make the Hatcher Pass Area a world famous ski resort as well as a year round base of tourism from which tourists can see the unique wild life and scenery of Alaska.

2. Objectives and Philosophy

The principal objectives and philosophy for the development of the Hatcher Pass Area are described below.

- To create an international level alpine ski course and support facilities.
- To create accommodations for overnight visitors and day-skiers.
- To promote the development of an international destination resort on a year-round basis including recreational, residential and commercial facilities which will attract local tourists and international vacationers.
- To advance Alaska's image as a tourist destination.
- To preserve the natural terrain by incorporating existing conditions into the design and development scheme.
- To stimulate the local economy during construction and operation.

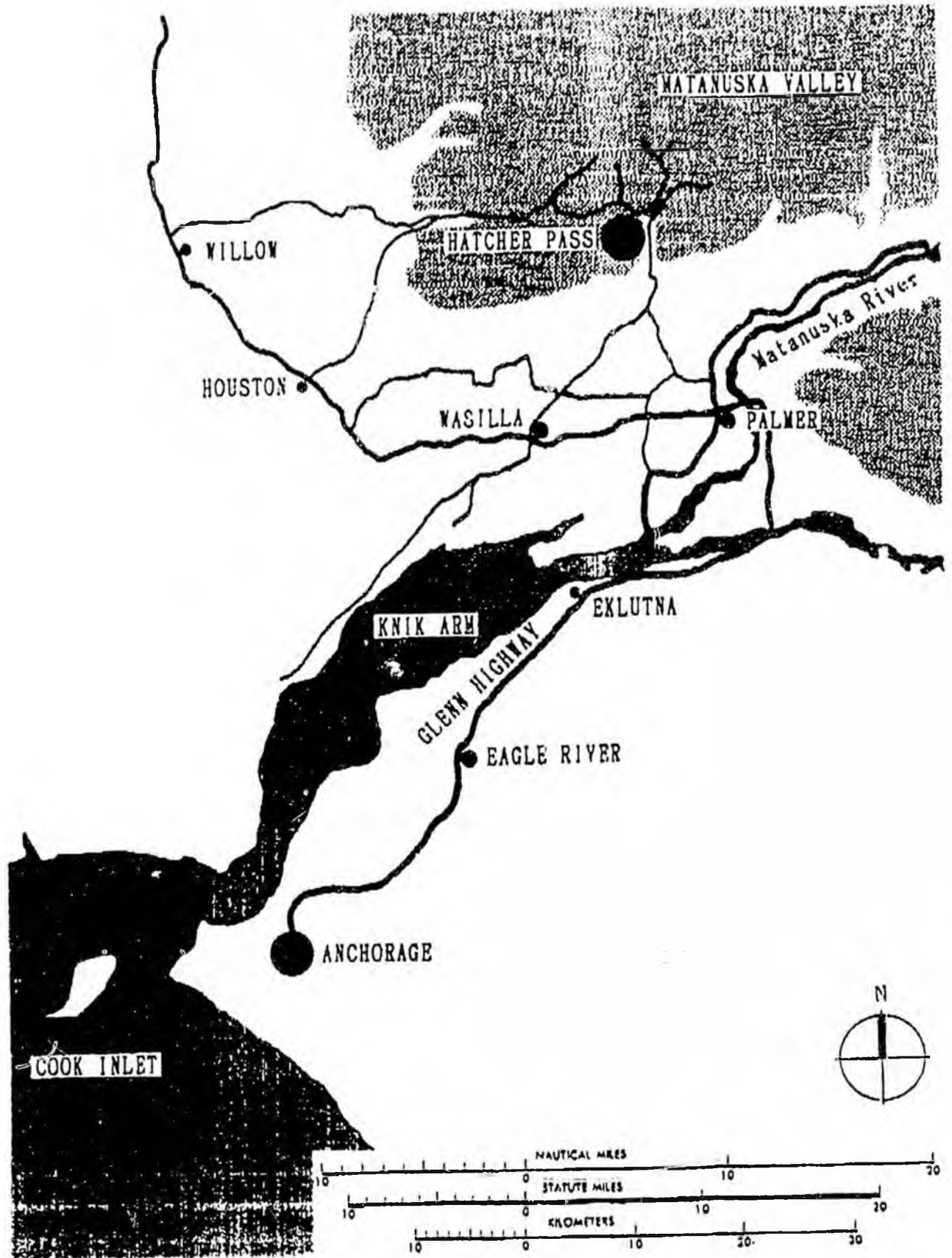
3. Conceptual Development Plan

3-1. Description of the development plan

LOCATION MAP



PROJECT SITE



Location

The proposed Hatcher Pass Alpine Ski Development Area (hereafter called "Hatcher Pass Resort") is located on the eastern slopes of Government Peak and Bald Mountain Ridge, overlooking the Little Susitna River. The site is approximately 60 miles north of Anchorage.

Today this area is a popular winter recreation place for cross country and helicopter skiing ; plus picnicing, biking and mountain trucking activities during the summer months.

The Matanuska Susitna agricultural region, and includes lies to the south of the site which serve as major regional such towns as Wasilla, Palmer, Willow and Houston service centers. The entire region also has a diverse natural landscape providing the basis for a variety of outdoor recreational opportunities.

The Lease Agreement's total area is divided into two sectors, Sectors A and B, which together cover 3,440 and 8,090 acres respectively.

Phasing of the Project

In this plan, Mitsui has assumed three phases of project development as shown on pages 16 and 17 in accordance with Mitsui's principal objectives/philosophy and lease provisions.

Each phase may to an extent, change during the course of the MDP.

Land Use

The Hatcher Pass Resort project offers varied alpine ski terrain (advanced, intermediate and beginning), aerial lift service, cross-country trails, complete ski base facilities, resort dwellings, parking, an airport, and sports facilities such as golf / tennis / horse-back riding / clay shooting / field archery etc.

Skiers and visitors are served by a proposed resort hotel and daylodge which contains a restaurant, restrooms and first aid facility. The base area includes a resort administration office, ski school, ski patrol center, maintenance shop and snow-making/pump station. Descriptions of the above facilities are shown in Section 3-2 hereof.

Utilities

Water requirements for the Hatcher Pass Resort will be met from underground wells and/or Fishhook Creek. The water will be treated by water treatment facilities which will meet quality standards imposed by governmental authorities. Basically, water for snow-making will be taken from Fishhook Creek.

Sewage shall be handled through a treatment plant and percolation pond system, which will be designed with the aid of governmental authorities in order to avoid potential environmental pollution. Restrooms on the mountain side will use a low volume flush chemical system, which drains into a septic tank. Reserved sewage water will be periodically pumped into a tank, which is then transported to a treatment unit at the base area for disposal.

Electrical power for lifts, snow-making machines and facilities will be provided by our own power generated system if public power distribution is not available. But, public power distribution is expected to be made available by the Matanuska Electric Association which will construct a new sub-station near Hatcher Pass Resort area. If this happens, then our generated power supply system could be converted to supply emergency power. Electrical, telephone and radio communication lines for internal resort use operation will be installed underground throughout the base area.

Natural gas and oil will be considered as direct energy sources for heating facilities.

3-2. Site Design

(i) Mountain Design

In order to prepare site design for the Hatcher Pass Resort, the following tasks were performed.

- 1) An actual downhill ski trail evaluation was conducted by professional skiers (Mr. Yuichiro Miura and two other professional skiers) in April, 1988.
- 2) A site survey was executed for purposes of zone planning and architectural design in August, 1988.
- 3) Photographic and mapping activities were conducted by a local aerial survey firm during July and August, 1988.

As a result, Mitsui's conceptual site plan (see Appendix A) has been designed with the professional assistance of Mr. Y. Miura and his staff.

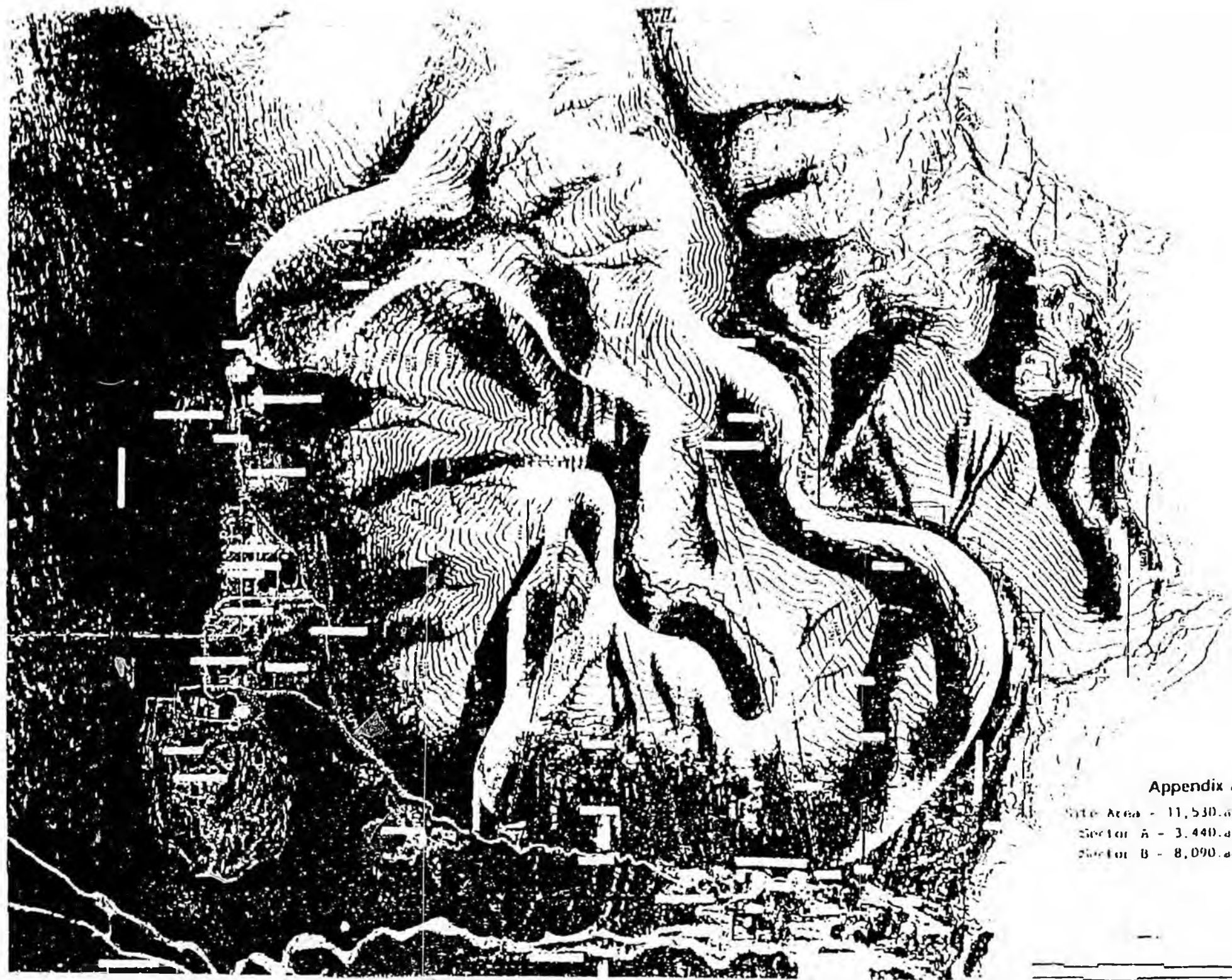
This conceptual site plan is developed with a philosophy intended to ensure the proper relationship of aerial lift service, ski trail routes, building facilities, area interconnections, and basic infrastructure requirements. Services for the base facilities are balanced with the mountain's capacities.

(ii) Layout of Base Area Facilities

The layout of base area facilities is contained in Appendix B.

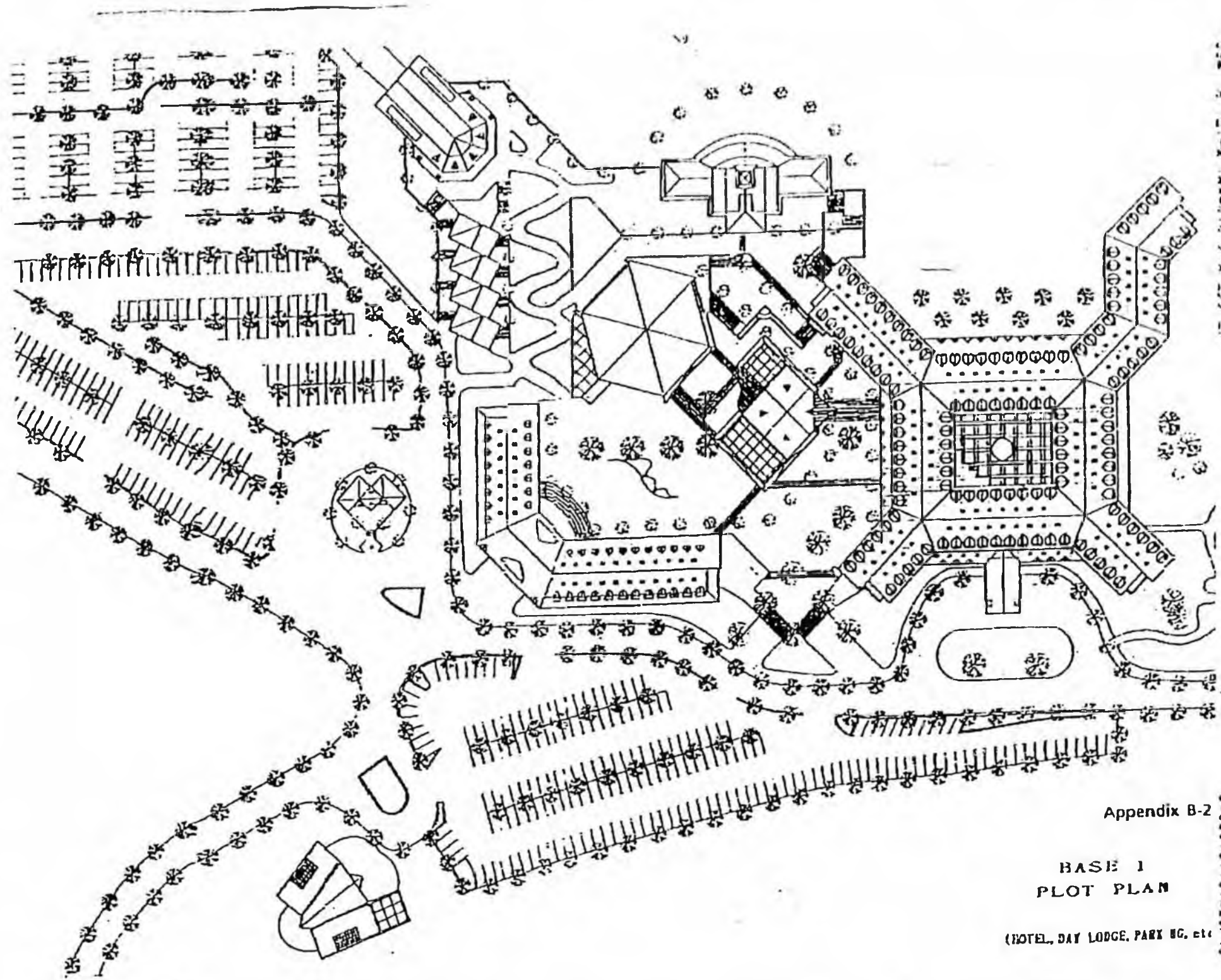
(iii) Land Use Description

The land use description is shown in Appendix C.



Appendix A

Site Area - 11,530.ac
Sector A - 3,440.ac
Sector B - 8,090.ac



Appendix B-2

BASE 1
PLOT PLAN

(HOTEL, DAY LODGE, PARK HG, etc)

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LAND USE DESCRIPTION
Alaska Hatcher Pass Ski Resort

| Facilities | Acres | Phase I | Phase II | Phase III |
|-------------------------|--------|---------|----------|-----------|
| Site Area / Total | 11,530 | | | |
| Sector A | 3,440 | | | |
| Sector B | 8,090 | | | |
| Resort Hotel | 3.75 | ☆ | ☆ | |
| Day Lodge | 2.00 | ☆ | ☆ | |
| Resort Dwellings | 144.50 | ☆ | ☆ | ☆ |
| Staff Accommodation | 0.50 | ☆ | | |
| Parking | 37.00 | ☆ | ☆ | |
| Ski Lifts (8) | ----- | ☆ | ☆ | ☆ |
| Gondola (1) | ----- | | ☆ | |
| Ponds (2) | 2.50 | ☆ | | |
| Auto Camp | 50.00 | | | ☆ |
| Tennis Courts | 1.10 | ☆ | ☆ | |
| Gymnasium | 0.50 | | ☆ | |
| Airport | 20.00 | | ☆ | |
| Golf Course & Clubhouse | 200.00 | | ☆ | |
| Ski Center (Base II) | 0.50 | | | ☆ |
| Arctic Museum & Library | 0.50 | | | ☆ |
| Theater | 0.65 | | | ☆ |
| Shops | 0.25 | | | ☆ |
| Restrooms | 0.15 | ☆ | ☆ | |
| Storages & Other | 0.10 | ☆ | ☆ | ☆ |
| Sub Total | 464.00 | | | |

| Facilities | Acres | Phase I | Phase II | Phase III |
|------------------|----------|---------|----------|-----------|
| Clay Shooting | 6.50 | | | ☆ |
| Archery | 4.00 | | | ☆ |
| Horseback Riding | 5.50 | | ☆ | |
| Motor Cross | 6.50 | | | ☆ |
| Hot Air Balloon | ----- | | | |
| Para Sailing | ----- | | | |
| Hiking Trail | ----- | | | |
| Dude Ranch | 8.00 | | | ☆ |
| Skating Rink | 2.50 | | ☆ | |
| Roads, etc. | 39.00 | ☆ | ☆ | ☆ |
| | | | | |
| Ski Course | ≈ 370.00 | | | |
| Sub Total | 442.00 | | | |
| | | | | |
| Grand Total | 906.00 | | | |

Base Facilities (Sector A)

| Facilities | Acres | Phase I (Floor Area) |
|---------------------|-------|----------------------|
| Resort Hotel | 3.75 | 172,000 sq/ft |
| Day Lodge | 1.25 | ,000 sq/ft |
| Staff Accommodation | 0.50 | 3,000 sq/ft |
| Parking | 14.50 | (2,000) cars |
| | | |
| Total | 20.00 | |

3-3. Architectural Style

Buildings of high quality for year round operation are planned for the base facility. A three-story structure is designed in accordance with conditions of the lease agreement.

Daylodge

The daylodge with a panoramic view of Miura Peak is planned for construction in the base facility area of Sector A. Total floor area of the daylodge is approximately 54,000 square feet and will include a restaurant with a 350 customer seating capacity, restrooms, a first aid facility, ski school, and ski patrol/administrative offices.

Resort Hotel

The resort hotel is planned to have 150 guest rooms, a restaurant, souvenir shop, jacuzzi, convention room and other facilities which can provide hotel guests with first class services and functions.

Development of the resort hotel will create an opportunity for ski package tours from other parts of the USA and foreign countries. An additional 150 rooms could be constructed during Phase II.

A more detailed architectural design will be provided in the MDP which will define the exterior/interior design specifications and space-use allocations.

The conceptual bird's-eye view for the base facilities is shown in Appendix D. A rough description of building specifications is shown below.

-- Specifications of Buildings --

| | Daylodge | Resort Hotel | Condominium |
|---------------|---|---|--|
| Framing | Wood or Metal frame | Wood or Metal frame | Wood or Metal frame |
| Roofing | 4 or 5 ply composition roof on sheathing with insulation. | Heavy shake or slate or good built-up with large rock. | Heavy shake or built-up with rock. |
| Exterior Wall | Good wood siding or stucco. | Good wood siding or good plywood or stucco. | Good wood siding or good plywood or stucco. |
| Interior Wall | Plaster with putty coat finish or gypsum board or vinyl cover. | Gypsum board or plaster with putty coat. Some wall paper. | Gypsum board or plaster with good finish. Some wall paper or paneling. |
| Flooring | Vinyl asbestos tile with some area of terrazzo, carpet or solid vinyl tile. | Good quality carpet, good sheet vinyl. | Hardwood or good quality carpet. |
| Window | Good quality wood or metal windows. | Good quality wood or metal windows. | Good quality wood or metal windows. |
| Plumbing | Galvanized pipe, good quality fixtures with insulation. | Galvanized pipe, good quality fixtures with insulation. | Galvanized pipe, good quality fixtures with insulation. |

Condominium

In addition to the above, Mitsui intends to sub-lease resort dwelling space or to sell the condominiums on land sub-lease basis to customers in the U.S.A. and/or in foreign countries.

The total number of such residence units, though expected to be more than 1,000, may be determined during the course of the MDP.

Appendix D

3-4. Activities & Services

(1) The following activities & services will be proposed for the Hatcher Pass Resort.

- * Overnight Accommodations (Resort Hotel)
- * Lounges/Bar
- * Restaurants
- * Food/Beverages
- * Ski Facilities (Alpine, Cross Country and Snowmobile)
- * Ski School
- * Sports Equipment Rentals
- * Information Center
- * Retail Shops
- * Emergency & Public Services
- * First Aid Services
- * Public Parking
- * Sports Facilities (Golf / Tennis / Swimming / Squash / Horseback Riding / Archery / Clay Shooting / Others)
- * Aerial Transportation Services

-- Description of capacity for service activities --

(Snow Season)

Outdoor

- Alpine Ski Course : SAOT 5,000 for Phase I
(Sector A)
- Lifts and Gondola : 8 Lifts, 1 Gondola
- Cross Country Ski : 5 - 10 Miles
Trail

- Snowmobile Trail : 5 - 10 Miles

- Para-Sailing : ---

Indoor

- Swimming Pool : 20ft x 82ft

- Squash : 2 courts

- Athletic Gym : 1,000 sq.ft

(Summer Season)

- Golf : 18 holes par 72

- Horseback Riding : 10 - 20 horses

- Tennis : 8 tennis courts
(Sector A Phase I)

- Field Archery : 1 course
(9 shooting ranges)

- Clay Shooting : 10 - 15 ranges

- Auto Camp : 300 cars

(ii) Operations Manual Plan

Once this project is realized, the Hatcher Pass Resort will be operated strictly in accordance with an operations manual in order to maintain high quality and safe conditions.

The operations manual shall clearly describe procedures for protecting public safety, maintaining daily operations and outlining actions to be followed during emergency situations.

The following 5 pages represents the "Table of Contents" of such a manual, the key parts of which will be developed further during the MDP stage.

Hatcher Pass Resort Project

SITE OPERATIONS MANUAL

Operations Manual for the Hatcher Pass Resort

1. PUBLIC SAFETY

POLICY AND PROCEDURES MANUAL FOR PUBLIC SAFETY

- 1) Introduction
- 2) Minimum Qualifications
- 3) Delegation of Authority
- 4) Equipment Use, Maintenance and Care
- 5) Emergency Procedures
- 6) Snow Safety Protection Plan
 - (1) Daylodge
 - (2) Hotel
 - (3) Lifts/Gondola
 - (4) Resort Dwellings
 - (5) Staff Accommodations

2. ROAD PARKING

WINTER SPORTS SITE OPERATING PLAN

- 1) Road Maintenance
 - * Ice and Snow Removal
 - * Sanitation

3. LIFT & GONDOLA OPERATIONS

- 1) Introduction
- 2) Lift & Gondola Operations
 - (1) Daily Operating Procedures - Chairlifts
 - (2) Daily Operating Procedures - Lift Electricians
- 3) Daily Operating Procedures - Chairlift Supervisor, Lift Mechanic
- 4) Instructions for Reporting Accidents, Avalanche Alerting and Rescue Plan
- 5) Lift Operations for Summer Maintenance
- 6) Lift Data
- 7) Lift Operations Report Forms and Mechanical Information
- 8) Job Descriptions
- 9) Ski Lift Operators Guide

4. SKI PATROL

SKI PATROL WINTER OPERATIONS PLAN

- 1) Job Description - Ski Patrolman
- 2) Policy Rules and Regulations
- 3) Handling Ski Accidents / Non-Skiing Accidents
- 4) Helicopter Protocol
- 5) Toboggan / Descender Locations
- 6) Lift Evacuation Plan
- 7) Avalanche Alert and Rescue Plan
- 8) Snow Safety Instrumentation
- 9) Avalanche Control Plan / Handling Explosives
- 10) Sweep Procedures / Night Search
- 11) Hazard Marking / Sign Policies
- 12) Radio / Telephone Information

- 13) Violators Policy
- 14) Safety Patrol Policy
- 15) Environment
- 16) Protection of Structures
- 17) Out of Boundary Ski Policy
- 18) Safety Check Program
- 20) Job Description

5. MOUNTAIN MAINTENANCE

SLOPE MAINTENANCE MANUAL

- 1) Slope Maintenance
 - (1) Introduction
 - (2) Job Description
 - (3) Operating Procedures
 - (4) Equipment Used in Mountain Maintenance
 - (5) Driver Procedures
 - (6) Methods of Grooming
 - (7) Driver Hints
 - (8) Acknowledgements

6. SKI SCHOOL

SKI SCHOOL OPERATING POLICIES AND PROCEDURES MANUAL

- 1) Introduction
 - (1) Scope of Operations
 - (2) Organization Chart / Responsibilities
 - (3) Ski Instruction
 - (4) Children's Program

(5) Handicapped Programs

(6) Control of Unauthorized Ski Instruction

7. SUMMER OPERATIONS

1) Spring and Summer Operation

(1) Lift Operations

(2) Sweep

(3) Transportation of Injured Skiers

2) Mountain Emergency - Summer

(1) Instructions for Person Receiving General Alarm
Call

(2) Immediate Action

(3) Follow Up Action

3) Checklist

4) Equipment Availability

3-5. Development Schedule

Preliminary development schedule (Phase I Base Facility) is shown in Appendix E.

Key dates in the lease agreement between DNR and MITSUI are as follows:

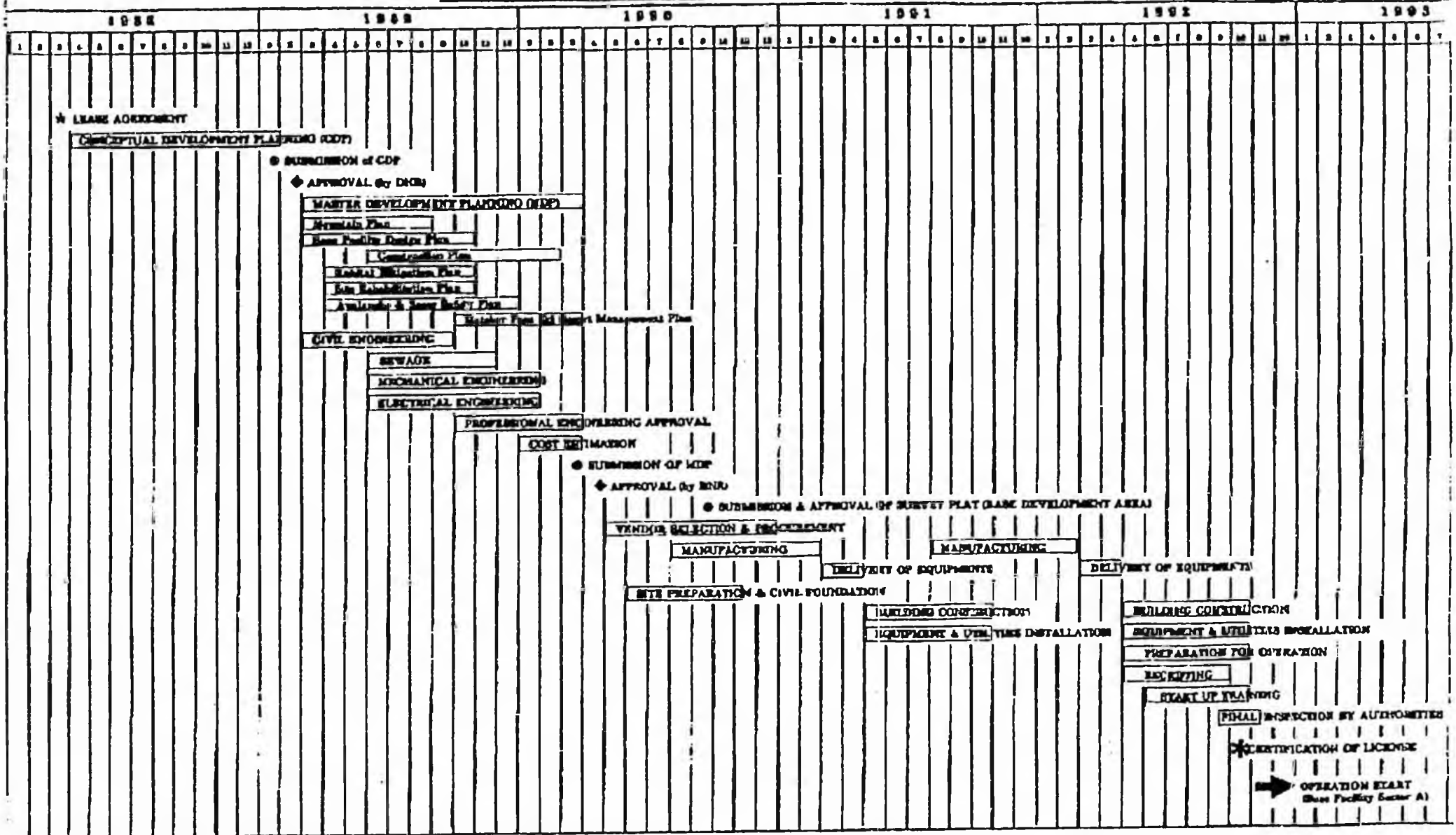
- Submission of CDP by MITSUI January 31, 1989
- Approve or Disapprove by DNR March 1, 1989
- Submission of MDP by MITSUI March 30, 1990

The development schedule for Phase II and Phase III is envisaged as follows.

| <u>Activity</u> | <u>Phase II</u> | <u>Phase III</u> |
|-------------------------------|-----------------|------------------|
| 1. Start of Construction | April, 1994 | April, 1997 |
| 2. Completion of Construction | October, 1996 | October, 1999 |
| 3. Commencement of Operation | November, 1996 | November, 1999 |

HATCHER PASS RESORT PROJECT, ALASKA STATE, USA

PRELIMINARY DEVELOPMENT SCHEDULE



3-6. Estimated Cost for Total Development

The project implementation cost for Hatcher Pass Resort is estimated on current price basis as follows:

(x1,000 US\$)

Phase I

| | | |
|--------------------------------|-----------|--------|
| (i) Direct Cost | | |
| - Infrastructure | | 9,700 |
| - Utilities | | 19,400 |
| - Buildings | | 33,800 |
| | Sub total | 62,900 |
| (ii) In-Direct Cost | | |
| - Management Fee | | 1,800 |
| - Initial Working Capital | | 200 |
| - Interest During Construction | | 5,500 |
| | Phase I | Total |
| | | 70,400 |

Phase II

| | | |
|---------------------|----------|--------|
| (i) Direct Cost | | 75,100 |
| (ii) In-Direct Cost | | 8,400 |
| | Phase II | Total |
| | | 83,500 |

Phase III

| | | |
|---------------------|-----------|--------|
| (i) Direct Cost | | 61,000 |
| (ii) In-Direct Cost | | 6,700 |
| | Phase III | Total |
| | | 67,700 |

Grand Total 221,600

The above estimates were made on the basis of a development schedule described in Section 3-5 hereof.

4. Blank form for comment to this CDP

Written comments per this CDP, can be completed on the attached form and forwarded to :

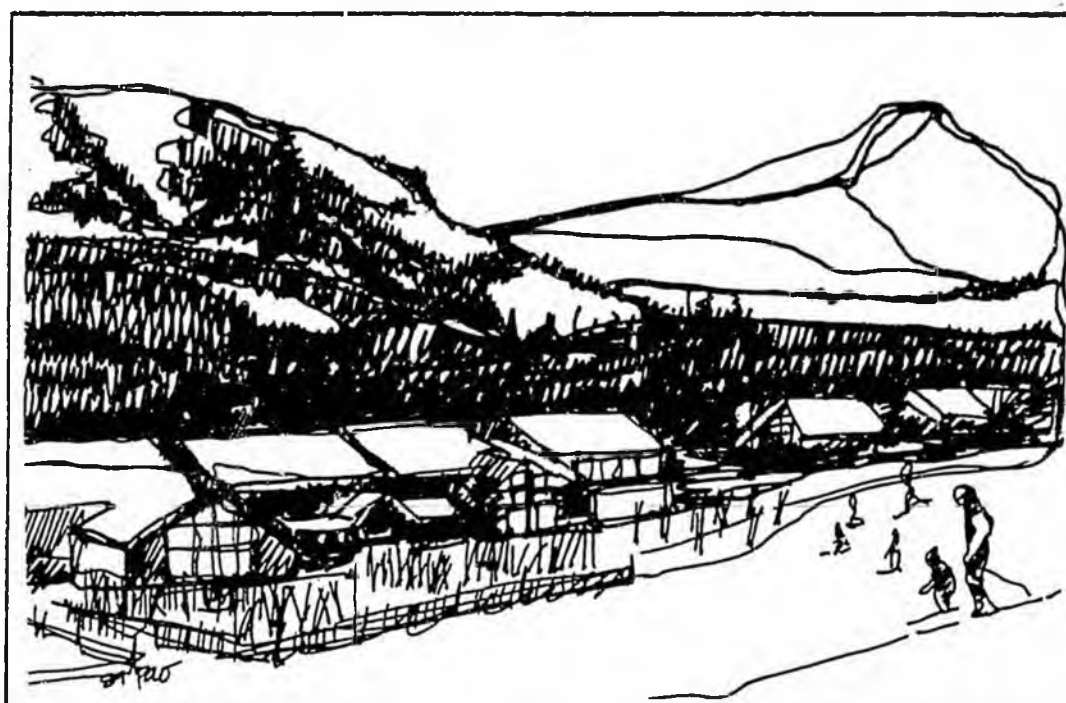
(I) Attn.: Mitsui Hatcher Pass Project Team
c/o Mr. John Daly
Alaska World Trade Corporation
600 West 41st Avenue, Suite 203
Anchorage, Alaska 99503
U.S.A.

(II) Written comments are requested to be returned no later than January 27, 1989.

Matanuska-Susitna Borough

CAPITAL IMPROVEMENT PROGRAM

FY '90



*Hatcher Pass
Ski Resort*

MATANUSKA-SUSITNA BOROUGH

CAPITAL IMPROVEMENT PROGRAM

FY90

-- HATCHER PASS SKI RESORT --

Fred Lloyd
Assemblyman

Eleanor Malapanes
Assemblyman

Norm Levesque
Assemblyman

Theodore Smith
Assemblyman

Dorothy A. Jones
Mayor

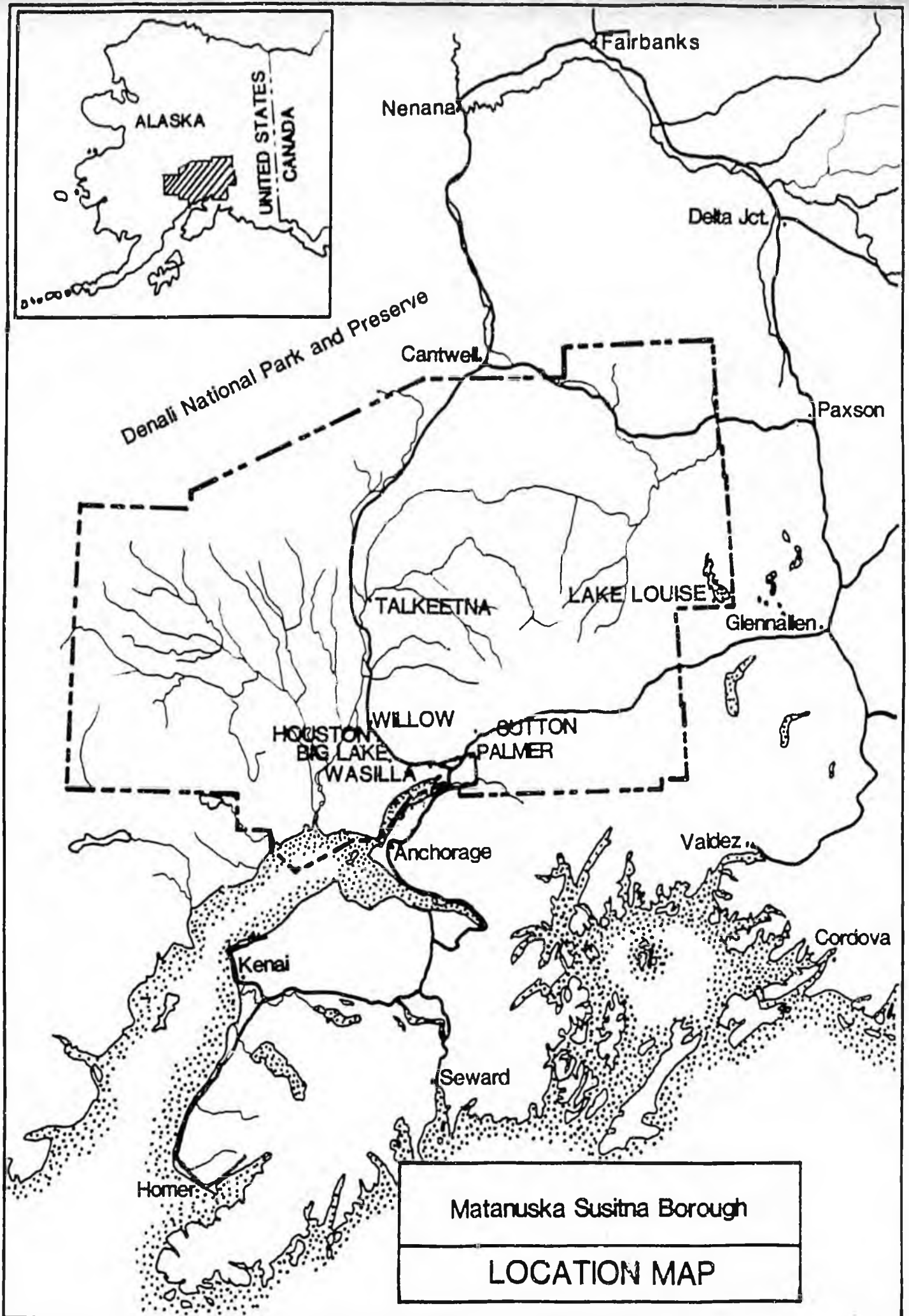
Gary Silvers
Assemblyman

Rose Palmquist
Assemblyman

Steven Cypra
Assemblyman

John Hale
Manager

P.O. Box 1608
PALMER, ALASKA 99645





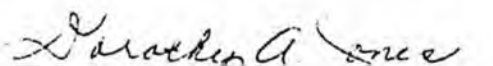
Matanuska-Susitna Borough

BOX B. PALMER. ALASKA 99645 • PHONE 745-4801

BOROUGH ASSEMBLY

Providing the necessary infrastructure to facilitate the development of an international alpine ski resort at Hatcher Pass is one of the Borough's top three priorities for FY90. In March, 1987 the State signed a lease agreement with Mitsui, USA for the development of an alpine ski resort. Mitsui, delivered its concept development plan for the resort in January, 1989. This plan envisions a world class resort with year round amenities.

The Hatcher Pass ski resort is a prime example of the type of project being solicited by the State and Borough. Public sector capital and lands have generated a much larger private sector investment. Once the facility is complete, the resort will provide approximately 700 permanent jobs (seasonal + year round). An estimated 1,000 secondary employment opportunities will be created in spin-off support services and activities particularly in the areas of transportation, commodities and construction. During these harsh economic times it is vital for the Borough and State to encourage development and diversification of the economy. The proposed ski resort fulfills these two objectives. The Borough respectfully requests your consideration of the Hatcher Pass ski resort capital improvement program.


Dorothy A. Jones
Mayor
Matanuska-Susitna Borough

MATANUSKA-SUSITNA BOROUGH ²/₁
RESOLUTION SERIAL NO. 88-229 (Substitute)

A RESOLUTION OF THE ASSEMBLY OF THE MATANUSKA-SUSITNA BOROUGH REQUESTING
STATE FUNDING FOR THE MATANUSKA-SUSITNA BOROUGH'S TOP CAPITAL
IMPROVEMENT PROJECTS

WHEREAS, citizens of the Matanuska-Susitna Borough continue to experience severe economic hardships through loss of jobs, homes, and local businesses due to the existing economic recession; and

WHEREAS, the Matanuska-Susitna Borough is aware of State spending constraints caused by the existing economic recession; and

WHEREAS, the Matanuska-Susitna Borough is struggling to provide only the basic services to its residents; and

WHEREAS, the Matanuska-Susitna Borough continues to adjust its operating and capital budgets to reduce costs, eliminate unnecessary functions and emphasize activity and projects that will stimulate and diversify the economy; and

WHEREAS, the top priority projects are considered to be most essential and beneficial in helping to improve and create a more stabilized economic base for the Matanuska-Susitna Borough; and

WHEREAS, the Borough is proceeding with three significant economic development projects; and

WHEREAS, these projects include the Point MacKenzie Port, Hatcher Pass Ski Development and the Wishbone Hill Coal Mining Development; and

WHEREAS, the Assembly has identified these three projects equally as the Matanuska-Susitna Borough's top capital improvement projects for FY90; and

NOW, THEREFORE, BE IT RESOLVED that the Matanuska-Susitna Borough respectfully requests funding for the Borough's top FY90 Capital Improvement projects which are: Point MacKenzie Port, Hatcher Pass Ski Resort Development, and Wishbone Hill Coal Development.

BE IT FURTHER RESOLVED that the Matanuska-Susitna Borough respectfully requests funding be provided to the Alaska Department of Transportation and Public Facilities for Improvements to portions of the Hatcher Pass Road (Willow Fishhook) and Glenn Highway projects.

AND BE IT FURTHER RESOLVED that funding for the Point MacKenzie Port project be made as a direct appropriation to the Matanuska-Susitna Borough.

APPROVED by the Matanuska-Susitna Borough Assembly this 5
day of January, 1989.

Dorothy A. Jones
Dorothy A. Jones, Mayor

ATTEST:

Linda Dahl
Linda Dahl, Borough Clerk

(SEAL)

HATCHER PASS SKI RESORT IMPROVEMENTS

| PROJECT | COST (in thousands) |
|--|------------------------|
| 1. Willow Fishhook Road Upgrade (milepost 7 to milepost 14) | \$ 10,400 |
| 2. Edgerton Parks Road Upgrade (milepost 0 to milepost 1.5) | 1,200 |
| 3. Leasehold Assessment | 176 |
| 4. Willow Fishhook Bridge Replacement (milepost 8.5) | 1,100 |
| 5. Edgerton Parks Bridge Replacement (milepost 0.5) | <u>1,280</u> |
| TOTAL | \$ 14,156 |

Talkeetna Mountains

HATCHER PASS
SKI RESORT

To Parks Hwy. - 17 miles



Ski Resort Area



Willow Fishhook Road Upgrade
(milepost 7 - 14)

Leasehold Assessment

New Bridge

New Bridge

Edgerton Park Road Upgrade
(milepost 0 - 1.5)

R.

Little Susitna R.

Palmer - Fishhook Rd.

Wasilla - Fishhook Rd.

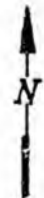
Palmer - Wasilla Hwy.

Palmer

Wasilla

Parks Hwy.

Glenn Hwy.



To Anchorage - 35 miles



ALASKA INDEX MAP

PROJECT TITLE: Willow Fishhook Road Upgrade

PROJECT DESCRIPTION: Realignment and reconstruction of approximately seven (7) miles of road from milepost 7 to milepost 14.

DISCUSSION: Mitsui, Ltd., the second largest trading company in Japan, has signed a lease with the State in order to develop an international ski resort in the Hatcher Pass area. The Hatcher Pass area is a very popular, year round recreational facility for Borough and regional residents and domestic and foreign visitors. For example, visits to the Independence Mine State Recreation site which is located just north of the Mitsui's ski project have been growing by 11% per year for the past four years and in 1987 totaled 116,000. Willow Fishhook Road is a State road that is of sub-standard quality, contains several choke points and has some hazardous locations. The upgrade of Willow Fishhook Road is vitally needed in order to handle the growth in existing recreation travel as well as the expected increased traffic brought on by the ski facility.

The proposed upgrade would make the road safer and more efficient thereby making a visit to Hatcher Pass a more enjoyable experience for current users and new visitors to the ski resort. The proposed upgrade will also reduce maintenance costs.

ANTICIPATED COST: \$10,400,000

PROJECT TITLE: Edgerton Parks Road Upgrade

PROJECT DESCRIPTION: Rehabilitation and reconstruction of approximately two (2) miles of road from milepost 0 to milepost 2.

DISCUSSION: The Hatcher Pass area is a very popular, year round recreational facility for Borough and regional residents and domestic and foreign visitors. The Mitsui ski resort project will increase the recreational attractiveness of the area. In order to accommodate existing and new visitors it is necessary to improve existing sub-standard public facilities. The existing Edgerton Parks Road is sub-standard and any increase in traffic volumes will only make present conditions worse.

The proposed upgrade would make the road safer and more efficient making a visit to ski resort and surrounding area a more enjoyable experience for visitors. The proposed upgrade will also reduce maintenance costs.

ANTICIPATED COST: \$1,200,000

PROJECT TITLE: Leasehold Assessment

PROJECT DESCRIPTION: Completion of technical and environmental analyses necessary to implement the ski resort project.

DISCUSSION: Mitsui, Ltd., the second largest trading company in Japan, has signed a lease with the State in order to develop an international class ski resort in the Hatcher Pass area. These technical and environmental analyses will examine Mitsui's plans for the development of an alpine ski resort at Hatcher Pass. The analyses will identify methods of improving upon the developer's concept development plan, as well as reducing undesirable impacts, if any.

ANTICIPATED COST: \$176,000

PROJECT TITLE: Willow Fishhook (Hatcher Pass) Bridge Replacement

PROJECT DESCRIPTION: This project consists of the design, engineering and construction of a two lane bridge with pedestrianways to replace an existing one lane bridge at milepost 8.5, Willow Fishhook Road.

DISCUSSION: Mitsui, Ltd., the second largest trading company in Japan, has signed a lease with the State in order to develop an international ski resort in the Hatcher Pass area. The Hatcher Pass area is a very popular, year round recreational facility for Borough and regional residents and domestic and foreign visitors. For example, visits to the Independence Mine State Recreation site, which is located just north of the Mitsui's ski project, have been growing by 11% per year for the past four years and in 1987 totaled 116,000.

The bridge contains only one lane and has no accommodations for pedestrians. The approaches to the bridge are also sub-standard in terms of sight distance. The present bridge serves as one of the choke points on Willow Fishhook Road because it allows only one-way traffic and there is insufficient room for the "storage" of vehicles waiting to cross the bridge. Growth in existing recreation travel as well as the increased traffic brought on by the ski facility requires that the existing sub-standard bridge be replaced.

With the design and construction of a new two lane bridge, the road will be safer and more efficient, making a visit to Hatcher Pass a more enjoyable experience for current recreationists as well as persons visiting the ski resort.

ANTICIPATED COST: \$1,100,000

PROJECT TITLE: Edgerton Parks Bridge Replacement

PROJECT DESCRIPTION: This project consists of rebuilding and widening the Little Susitna River bridge at milepost 0.5, Edgerton Parks Road.

DISCUSSION: The Hatcher Pass area is a very popular, year round recreational facility for Borough and regional residents and domestic and foreign visitors. The Mitsui ski resort project will increase the recreational attractiveness of the area. In order to accommodate existing and new visitors it is necessary to improve existing sub-standard public facilities. The existing bridge on Edgerton Parks Road is sub-standard and has no accommodations for pedestrians. Any increased traffic will only make present conditions worse.

With the rehabilitation and widening of the existing bridge, the road will be safer and more efficient, making a visit to the proposed ski resort and surrounding area a more enjoyable experience for visitors.

ANTICIPATED COST: \$1,280,000

DESCRIPTION OF SKI RESORT PROJECT:

The Hatcher Pass Ski Resort development is a prime example of the type of project being solicited by the State and Borough. Public sector capital and lands have generated a much larger private sector investment. During the design and construction phases of the project, the development will provide many direly needed jobs. Once the facility is complete, the resort will provide approximately 700 permanent jobs (seasonal + year round). An estimated 1,000 secondary employment opportunities will be created in spin-off support services and activities particularly in the areas of transportation, commodities and construction. The Hatcher Pass Ski Resort project will generate a large amount of positive impacts in the service sector of the economy as individuals visit the area to ski and possibly relocate to live and work.

This project will not detract from other similar businesses because approximately one-third of the users will be from the international market, primarily the Japanese tourist, while a significant amount of the other two-thirds will emanate from tapping existing latent demand in the Alaskan intermediate ski class market.

In addition, the project will have positive impacts on the national economy by providing an opportunity to improve the trade imbalance between the United States and Japan. Because this project is an export based project, new funds for capital and operating expenses will enter the Alaskan economy and will add to Alaska's exports. Export based industries typically have larger employment and income multipliers than non-export based industries which will benefit the Alaskan economy.

Mitsui's resort concept plan was delivered in January, 1989 and is being reviewed by the State and Borough. The State and Borough are also currently reviewing a preliminary evaluation of the environmental and socio-economic implications of the project. The Borough believes that the development of this resort is consistent with the State's policies to stimulate economic development, increase employment opportunities, create additional tourism and recreational opportunities as well as improve the attractiveness of Alaska as a site for the 1998 Olympics.

At the present time, Mitsui Ltd., has entered into a 55 year lease with the State which includes a \$65,000 annual lease payment. The lease stipulates that within five years Mitsui must provide, at a minimum, 1,500 vertical feet of aerial lift-served skiing, a practice slope with rope tow and ski school and restaurant, daylodge and first aid facilities. There are also provisions for additional development, including the international scale facilities actually being proposed by Mitsui. Mitsui's Concept Development Plan envisions a much larger initial development.

OPERATING AND MAINTENANCE COSTS:

The operating and maintenance costs of the facility will be borne by the ski resort developer, Mitsui, USA, Inc.

HR

9

HOUSE COMMITTEE REPORT

(9)

Date Referred: May 6, 1989

FURTHER REFERRALS:

Date of Committee Action: 5-8-89

The RESOURCES Committee considered:

HR 9

HOUSE RESOLUTION NO. 91 [OIL SPILL COMP FROM EXXON, ALYESKA, ET ALL]
Relating to the Prince William Sound oil spill.

RECOMMENDATIONS:

- be replaced with CS HR 9 (Res) the same title
- a new title
- have attached amendment(s)
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):
(Dept)

APPROVES PREVIOUS: (Date/Dept)

- fiscal impact _____
- zero fiscal note Hs. Res.
- zero with analysis _____

- fiscal note(s) _____
- zero fiscal note(s) _____
- zero fn/analysis _____

SIGNING DO PASS:

Cathy Anderson
Carolyn Propoy
Genevieve
Bill
Michael
Mike

SIGNING:
(Check approp. column)

| | Do Not Pass | No Rec | Amend |
|--------------|-------------|-------------------------------------|-------|
| <u>Barth</u> | | <input checked="" type="checkbox"/> | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Chairman's Signature
Chairman's Signature

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: Oil Spill Comp from Exxon,
Alyeska, Et All
Sponsor: Rep. Swackhammer & Kay Wallis
Requestor: House Resources Committee

Agency Affected: _____
BRU: _____
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 | FY 94 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | -0- | -0- | -0- | -0- | -0- | -0- |
| TRAVEL | -0- | -0- | -0- | -0- | -0- | -0- |
| CONTRACTUAL | -0- | -0- | -0- | -0- | -0- | -0- |
| SUPPLIES | -0- | -0- | -0- | -0- | -0- | -0- |
| EQUIPMENT | -0- | -0- | -0- | -0- | -0- | -0- |
| LAND & STRUCTURES | -0- | -0- | -0- | -0- | -0- | -0- |
| GRANTS, CLAIMS | -0- | -0- | -0- | -0- | -0- | -0- |
| MISCELLANEOUS | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | -0- | -0- |

| | | | | | | |
|----------------|-----|-----|-----|-----|-----|-----|
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
|----------------|-----|-----|-----|-----|-----|-----|

| | | | | | | |
|----------------|-----|-----|-----|-----|-----|-----|
| REVENUE | -0- | -0- | -0- | -0- | -0- | -0- |
|----------------|-----|-----|-----|-----|-----|-----|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|-----|-----|-----|-----|-----|-----|
| GENERAL FUND | -0- | -0- | -0- | -0- | -0- | -0- |
| FEDERAL FUNDS | -0- | -0- | -0- | -0- | -0- | -0- |
| OTHER | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

POSITIONS:

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | -0- | -0- | -0- | -0- | -0- | -0- |
| PART-TIME | -0- | -0- | -0- | -0- | -0- | -0- |
| TEMPORARY | -0- | -0- | -0- | -0- | -0- | -0- |

ANALYSIS : (Attach a separate page if necessary)

Prepared by: House Resources Committee Phone: 465-2487
Division: Representative Cliff Davidson, Chairman Date: 5/8/89

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

AMENDMENT

Page 1, line 17:

Delete "3,000"

Insert "thousands"

Page 1, line 17:

Delete "600"

Insert "hundreds"

Page 1, line 18:

Delete "20"

Insert "scores"

BT passed
 Further resolved that Exxon USA and all member companies of the Alyeska Pipe Line company immediately roll back any gasoline price increase initiated because of the grounding and oil spill ~~from~~ of the tanker Exxon Valdez.

Whereas the oil spill has triggered a dramatic rise in the price of gasoline throughout Alaska and the USA. and
 Whereas this uncalled for increase is harming the economy of Alaska and the USA.

AMENDMENT HJR 9

Page 2, Begin Line 14:

FURTHER RESOLVED that Exxon U.S.A. and all member companies of the Alyeska Pipeline Company immediately roll back any gasoline price increase initiated because of the grounding and oil spill of the tanker Exxon Valdez.

WHEREAS the oil spill has triggered a dramatic rise in the price of gasoline throughout Alaska and the U.S.A; and

WHEREAS this uncalled for increase is harming the economy of Alaska and the U.S.A.

(And continue with existing language beginning on line 14)

Page 3, Line 8

AFTER the Word Borough; DELETE [Howard Weaver, the managing editor of the Anchorage Daily News]

S B

30

HOUSE COMMITTEE REPORT

(9)

Date Referred: April 10, 1989

FURTHER REFERRALS: FINANCE

Date of Committee Action: 4-25-89

The RESOURCES Committee considered:

CSSB 30(FIN)

CS FOR SENATE BILL NO. 30 (Finance) am!

[REPEAL 25 CT HUNTING/FISHING/TRAP]

"An Act relating to the resident hunting, trapping, and sport license for low income or indigent persons and to applications for fish and game licenses, tags, and permits; and providing for an effective date."

RECOMMENDATIONS:

- be replaced with _____ [] the [] a n
- have attached amendment(s)
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: Senate ^{Fin} Resources letter of intent

ATTACHES NEW FISCAL NOTE(S): _____ APPROVES PREVIOUS: _____ (D)

- fiscal impact _____ [X] fiscal note(s) 7 + 6
- zero fiscal note _____ [] zero fiscal note(s) _____
- zero with analysis _____ [] zero fn/analysis _____

SIGNING DO PASS:

SIGNING:

(Check appropriate column)

| | | |
|-------|-------|---|
| _____ | _____ | |
| _____ | _____ | |
| _____ | _____ | |
| _____ | _____ | X |
| _____ | _____ | |
| _____ | _____ | |
| _____ | _____ | |

DO NOT PASS

David
Chairman's Signature



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

LETTER OF INTENT

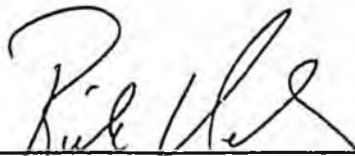
FOR

CS FOR SENATE BILL NO. 30 (FINANCE)

With the passage of this legislation, it is the intent of the Legislature to direct the Department of Fish and Game to decrease the number of people who obtain the low-income licenses fraudulently with the

- * use of a separate form for low-income application which clearly spells out the qualifications for a low-income license; the penalties for both falsification of information on the application (including voiding of the license) and the use of a license that is obtained fraudulently; and the requirement that all applicants will supply proof of eligibility upon request. The form should also indicate that failure to supply such proof upon request voids the license, makes the applicant subject to prosecution for fishing, hunting, and trapping without a license, and is also a misdemeanor which, upon conviction, is punishable by a fine of not more than \$1,000 and/or not more than six months in jail.
- * increased education of licensing vendors on the eligibility requirements and penalties for low-income licenses.
- * increased monitoring efforts by the department's licensing section, including biannual cross-check with the Department of Health and Social Services public assistance records. The names of those who have indicated their eligibility for the low-income license because of their receipt of public assistance but do not appear on public assistance records will be immediately sent to the Department of Public Safety for investigation.

The Department of Fish and Game and the Department of Public Safety shall report back to the Legislature by January 31, 1991, on the results of these efforts.



Senator Rick Uehling, Co-chair
April 4, 1989

Senate adopted 4/7

FISCAL NOTE

REQUEST:

Revision Date: 03-30-89
 Title: "An Act relating to...license for low income or indigent persons"
 Sponsor: Senator Fischer
 Requestor: _____
 Agency Affected: Fish and Game
 BRU: Administration, Sport Fish, Wildlife Conservation
 Components: Administrative Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 | FY 94 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | | | | | | |
| CAPITAL | | | | | | |
| REVENUE | | 64.8 | 149.4 | 149.4 | 149.4 | 149.4 |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|-------------------|--|------|-------|-------|-------|-------|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER Fish & Game | | 64.8 | 149.4 | 149.4 | 149.4 | 149.4 |
| TOTAL | | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS : (Attach a separate page if necessary)

See enclosed.

Prepared by: Beverly Reames Phone: 465-4120
 Division: Administration Date: 03-30-89
 Approved by Commissioner: [Signature] Date: 3/30/89
 Agency: Fish and Game

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requester
 Office of Management and Budget
 Impacted Agency(ies)

Original sponsor: Fischer

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 30 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the resident hunting, trapping,
7 and sport fishing license for low income or indigent
8 persons and to applications for certain fish and game
9 licenses, tags, and permits; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. AS 16.05.340(a)(6) is repealed and reenacted to read:

13 (6) Resident hunting, trapping, and sport fishing li-
14 cense.....32

15 however, the fee is \$5 for an applicant who

16 (A) is the head of a family or a dependent member of
17 that family, or is solely self-supporting; and

18 (B) subject to the requirement that the applicant
19 provide proof of eligibility under this subparagraph when re-
20 quested by the department,

21 (i) is obtaining or has obtained assistance
22 during the preceding six months under any state or federal
23 welfare program to aid the indigent; or

24 (ii) has an annual family gross income of less
25 than \$8,200 for the year preceding application.

26 * Sec. 2. AS 16.05.340(a)(17)(A) is amended to read:

27 (A) A person may not engage in waterfowl hunting
28 without having the current year's waterfowl tag in the person's
29 actual possession, unless that person

1 (a) Except as provided in AS 16.05.420(b), a [A] person who
2 violates AS 16.05.330 - 16.05.420 or a regulation adopted under
3 AS 16.05.330 - 16.05.420 is guilty of a misdemeanor and upon conviction is punishable by a fine of not more than \$1,000, or by imprisonment for not more than six months, or by both.

6 * Sec. 6. AS 16.05.660 is amended to read:

7 Sec. 16.05.660. LICENSE EXEMPTION. A person may, by complying
8 with the \$5 [25-CENT] license requirement of AS 16.05.340(a)(6), take
9 not more than 2,000 pounds each of tom cod, blue cod, smelt, pickerel,
10 white fish, and spider crab a year from waters of the state.

11 * Sec. 7. This Act takes effect January 1, 1990.

Alaska State Legislature

Senator Paul Fischer
Senate District D
Box 784
Soldotna, Alaska 99669
(907) 262-9420 W
262-9269



White in Juneau
P.O. Box V
Juneau, Alaska 99811
(907) 465-3791

State Senate

MEMORANDUM

RECEIVED APR 12 1989

TO: Representatives Cliff Davidson and
Curt Menard, Co-Chairmen
House Resources Committee

FROM: Senator Paul Fischer *PF*

SUBJECT: Committee Substitute to Senate Bill 30 am
(resident hunting, trapping, and sport fishing
licenses for low income or indigent persons)

DATE: April 11, 1989

I would appreciate your scheduling the above referenced bill before the House Resources Committee at your earliest possible convenience.

As you are aware, this legislation received considerable review during the Fifteenth Legislature. Additionally, the Senate Resources and Finance Committees along with representatives from the Department of Fish and Game have spent a great deal of time reviewing this entire licensing program and the legislation you have before your committee is a culmination of their efforts.

The Department of Fish and Game has testified for several years that there is no question that this program has cost the state considerable money to administer and has not generated any revenues. The Committee Substitute now will generate revenues for the fish and game fund.

Additionally, since there was absolutely no verification of an applicant's qualifications for this license, the program was open to abuse.

I have attached fiscal notes from the Departments of Public Safety and Fish and Game, as well as a letter of support from The Alaska Outdoor Council.

Your consideration will be greatly appreciated.

PAF/sgn

Attachments

CS 58 30

- ASSUMPTIONS: (1) THE FIRST HALF OF FY90 WILL HAVE LICENSES SOLD AT 25 CENTS
(2) 25% OF THOSE PREVIOUSLY PURCHASING 25 CENTS LICENSES WILL BUY A FULL PRICE HUNTING/FISHING COMBINATION LICENSE
(3) HALF WILL BUY A \$5 LOW-INCOME LICENSE
(4) SEPARATE LOW INCOME LICENSE CREATED
(5) CURRENT LICENSE FEES STAY IN EFFECT

IN FY88 17,500 LICENSES WERE SOLD AT 25 CENTS PER LICENSE

THE VALUE EQUALED $17,500 \times .25 = \$4,375$

PROJECTED SALES IN FY90 (FIRST HALF OF YEAR AT 25 CENTS)

| | | |
|-----------------------------------|--------------|----------|
| FIRST SIX MONTHS OF FY90 | 9400 x .25 = | \$2,350 |
| SECOND SIX MONTHS OF FY90 | | |
| NEW LOW INCOME LICENSE | 6075 x 5 | \$30,375 |
| COMBINATION LICENSE AT FULL PRICE | 2025 x 22 | \$44,550 |
| TOTAL SALES FY90 | | \$77,275 |

PROJECTED SALES FY91 AND BEYOND

| | | |
|-----------------------------------|-----------|-----------|
| LOW INCOME LICENSES | 13125 x 5 | \$65,625 |
| COMBINATION LICENSE AT FULL PRICE | 4375 x 22 | \$96,250 |
| TOTAL SALES FY91 | | \$161,875 |

EXPENSES:

| | |
|--|----------|
| PRINTING 15,000 LOW INCOME LICENSES | \$5,000 |
| DISTRIBUTION/POSTAGE COSTS | \$2,500 |
| HEALTH & SOCIAL SERVICES VERIFICATION OF ELIGIBILITY FOR LOW INCOME LICENSE | \$5,000 |
| TOTAL EXPENSES | \$12,500 |

TOTAL NEW REVENUE FY90 \$64,775

TOTAL NEW REVENUE FY91 \$149,375

MAR 06 1989



ALASKA OUTDOOR COUNCIL, INC.

3780 McGINNIS DR. JUNEAU, AK 99801
(907) 789-3450

March 6, 1989

Senator Paul Fischer
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Fischer:

This is to advise you that the Alaska Outdoor Council is again officially supporting SB 30 which would repeal the present 25 cent license.

Our Board of Directors met recently and established the AOC position. The Board also advised that they are most concerned that major changes be made to the 25 cent license system before any support is given to increasing sport license fees. Recent exposure of the 25 cent license fee abuses requires legislative corrective actions.

We appreciate your interest in this worthwhile endeavor and pledge to give you our full support in gaining passage of some legislation correcting this situation.

Sincerely,

Ron Somerville
Executive Director



ALASKA OUTDOOR COUNCIL, INC.

3730 McGINNIS DR. JUNEAU, AK 99801
(907) 789-3450

January 17, 1989

Senator Paul Fischer
Pouch V
Juneau, AK. 99811

Dear Senator Fischer:

I would like to submit this letter on behalf of the Alaska Outdoor Council regarding our support for Senate Bill 30.

For the record, the Alaska Outdoor Council is a federation of 53 Alaskan sportsmen and outdoor organizations with a membership of over 11,000.

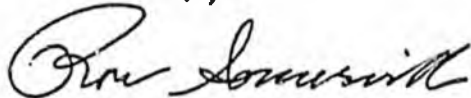
We have reviewed SB 30 as part of our analysis of the State's funding proposals for fish and wildlife programs. In our opinion, the 25 cent license has long since outlived its usefulness. Numerous examples abound where the present low income license law is being misused and abused. A calculation of eligible recipients within Alaska by comparing agency records indicate that at least 40% of the 25 cent license recipients were ineligible. The recent adoption of no fee subsistence permits also obviates whatever need existed for 25 cent licenses for subsistence fishing.

We are not opposed to the State providing no-cost or lowered cost hunting and fishing licenses for those individuals who are long time residents of Alaska and who are truly dependent on fish and wildlife resources. We would prefer that a totally welfare oriented program, however, be subsidized directly by the Department of Health and Social Services rather than at the expense of the management programs. We are also opposed to subsidizing new residents to the State who are located in the major metropolitan areas (over 30% issued in Fairbanks and Anchorage alone) and have access to other State aide programs. Subsidizing these individuals through this process means less revenue for critical fish and wildlife programs and encourages low cost competition for some limited resources. The Department of Revenue had projected last year that passage of this type of legislation would increase license revenue by \$200,000 annually.

Certainly, in this day and age when the State is providing a \$800+ dividend for every man, woman and child, it is not unreasonable to ask that we all purchase a resident hunting and fishing license when we are of age.

We appreciate your efforts on this legislation and we will assist in working for passage of SB 30.

Sincerely,

A handwritten signature in cursive script, appearing to read "Ron Somerville".

Ron Somerville
Executive Director

| Name | Address | Signature |
|-----------------------|---|---------------------------|
| Silas W. Hill | P.O. Box 267 Delta Jct. | <i>Silas W. Hill</i> |
| Elwin L Foster | " " 671 DELTA JCT | <i>E. Foster</i> |
| Louis E. Heinbockel | " " 889 Delta Jct. | <i>L. Heinbockel</i> |
| <i>Suey C. Dunham</i> | 4952 Arctic Grayling Delta Jct | <i>Suey C. Dunham</i> |
| John Mikesell | Box 156 Delta Jct | <i>John Mikesell</i> |
| Michael O. McCowan | 1712 Tanana Loop ^{DS, AK} Ext. | <i>Michael O. McCowan</i> |
| Sylvia Lynn Olberg | P.O. B. 1068 Delta Jct | <i>S. Lynn Olberg</i> |
| Nancy Jo Morris | Box 525 Delta Jct. | <i>Nancy Jo Morris</i> |
| Mary Hansen | Box 523 - Delta Jct. | <i>Mary Hansen</i> |
| <i>LaNell Theisen</i> | Box 212 Delta Jct, AK | <i>LaNell Theisen</i> |
| Eugene R Riedel | P.O. 442 Delta Jct. AK | <i>Eugene R Riedel</i> |
| Ellen A. Wofford | P.O. B. 1357 Delta Jct AK. | <i>Ellen A. Wofford</i> |
| Cheryl Bobo | 1400.2 Alaska Hwy Delta Jct. AK. | <i>Cheryl Bobo</i> |

WE, THE UNDERSIGNED, SUPPORT SENATE BILL 30
AND HOUSE BILL 248, REPEALING THE 25-CENT
LICENSE FEES.

| NAME | ADDRESS | SIGNATURE |
|-----------------------|-----------------------------------|-----------------------|
| James C Harris | Box 1216 D.J. | James C. Harris |
| DEAN Wm Cummings | Box 737 Delta Jct | Dean Wm Cummings |
| Jim Weidner | Box 344 Delta | James Weidner |
| Charles B. Andreeus | 5464 Dickson Rd Delta | Charles B. Andreeus |
| LARRY L. FETT | BOX 49 DELTA JCT. AK. | Larry L. Fett |
| HOWARD D. BEITO | P.O. Box 905 Delta Jct AK | Howard D. Beito |
| MIKE BOBO | Mi. 1400.2 ALASKA Hwy. Delta Jct. | Mike Bobo |
| J. K. SPIERS | 1813 KEASTER RD., D. J. | J. K. Spiers |
| Paul F. Karczmarczyk | Box 752, Delta Jct, AK | Paul F. Karczmarczyk |
| Mary K. Andrews | 5464 Dickson Road Delta | Mary K. Andrews |
| Scott Schultz | 1403.5 AK Hwy. D.J., AK | Scott Schultz |
| Ronald W. Stewart | Box 51 Delta Jct. AK | Ronald W. Stewart |
| Donald W. Bunselmeier | P.O. Box 57 Delta Jct AK | Donald W. Bunselmeier |
| STEVE DUBBIS | PO BOX 702 DELTA JCT AK | Stephen D. Dubois |
| DEAN CUMMINGS | Box 862 DELTA JCT AK | Dean W. Cummings |
| HARRY KRÖPPEL | Box 564 DELTA Jct AK | Harry K. Kroppel |



TELECOPY COVER SHEET

Delta Junction Legislative Information Office

Office - (907) 895-4236

Fax - (907) 895-5017

SENATE FINANCE & HOUSE RESOURCES

FAX: _____

PHONE: _____

Delta

FROM: Mike Bobo, Fish & Game Advisory Committee

PHONE: 895-4671

INSTRUCTIONS: _____

*Deliver to
Rep Davidson*

RECEIVED: Date 3/30/89

Time _____

SENT: Date 3/30/89

DISPOSAL OF ORIGINAL: _____

up _____

NUMBER OF PAGES: 2 20

heet)

SENT BY: Luz

Opposition grows to 25-cent licenses

By KELLY BOITIAN
Staff Writer

Findings that the number of 25-cent licenses issued in the state jumped dramatically in past years, and that many of those licenses may have been issued illegally, could lead to the elimination of the licenses.

Originally, the licenses loosely were named the "subsistence license," but that term was dropped when confused with subsistence regulations, according to Cecilia Wagoner, accounting supervisor for the licensing section of the Alaska Department of Fish and Game. "We call it the low-income license," she said.

The accepted theory seems to be that the licenses originally were issued to provide low-income families a chance to support themselves with food gained by means of sport harvest. A regular combination hunting, fishing and trapping license costs \$32.

But vendors say they don't like handing them out. The Department of Fish and Game has found information that more than half may be obtained illegally, and a senator from Soldotna has presented a bill to the Legislature that would do away with the licenses, which have been around since before statehood.

Licenses that cost

According to Alaska statutes, to obtain the inexpensive hunting, trapping and sport fishing license, a person must:

- Be an Alaskan resident.
- Be the head of a family or dependent member of a family, or be solely dependent on oneself for support.
- Present proof that the applicant is obtaining, or has obtained, assistance during the past six months under any state or federal welfare program to aid the indigent.
- Present proof that the applicant has an annual family gross income of less than \$5,600 for the year preceding.

Buyers must sign an affidavit on the back of the original license copy, under penalty of perjury, stating they qualify, Wagoner said.

Officials and license vendors say the system has been a target for abuse, however, because it is not clearly defined which benefit programs fit in the "state or federal welfare program" category and because vendors cannot enforce the regulation.

Fish and Game figures show the number of 25-cent licenses issued increased threefold in 10 years; from 5,463 issued in 1987 to 17,930 in 1987. Each 25-cent

license costs the state more than \$1 to administer, Wagoner said. The state's fish and game department keeps the 25 cents as a commission and also is paid an administration fee of \$1 per license or more. That doesn't include the costs of processing," she said.

That makes the program costly to the state general fund, and is seen as a loss to the state fish and game fund because of the lost potential revenue.

Survey finds abuse

The Department of Fish and Game has maintained that this is a social service program and it is not the prerogative of the department to initiate a change. The department did look into the matter, however.

Warren Wiley, deputy commissioner, began to look into the 25-cent license after the topic kept resurfacing during legislative hearings last year.

"People kept making reference to abuses of these 25-cent licenses. I had never given it a thought. But then I've only been here one year," he said. After discussing the situation with members of the board of the Alaska Outdoor Council he initiated a test of a random sampling of 25-cent license holders.

The Department of Health and Social Services processed an informal audit of 500 randomly selected names of people who purchased 25-cent licenses in the first half of 1988 against a state list of welfare recipients between July 1987 and June 1988.

The survey found 278 out of the 500, or 55 percent, were not receiving state or federal assistance.

"Frankly it surprised me," Wiley said. "I think it surprised a lot of people. Just in idle conversation, people would say, 'Gee I bet 15, or 20 percent of those things are phoney.' It just knocked me over when I saw that 55 percent didn't match."

If the licenses are repealed, or even administered more carefully, it could save the department as much as \$200,000 or even \$300,000 annually, Wiley said. "If you take half of the 17,000 licenses and multiply that by \$22, and, even further, if you take the license increase bill into consideration and multiply it by \$40, then you start talking some real dollars," he said.

Not a new issue

Sen. Paul Fischer, R-Soldotna, has watched the 25-cent license issue with interest for years.

He has introduced legislation to repeal the license every legislative session for the past six years, according to Sandy Nus-

baum, special assistant to the senator. This year, he has introduced...

Fischer has obtained complete printouts of 25-cent license recipients in the past and he doesn't like the way the list breaks down. "The majority of them are 18-23 year-old Caucasians from Anchorage and the larger cities," he said. "You see the names of people in well-to-do areas and you have to wonder what they're doing on that list," he said.

The list also showed 30-40 names with out-of-state addresses, Nusbaum said. "It's incredible when you look at it," she said.

Fischer said the low-income license is outdated, abused and a waste of money. "I don't think it's needed at all," he said.

"If someone is on welfare the state already helps them in another sense when they get a Permanent Fund dividend of \$800," he said.

Vendors on the line

Fischer said the people who best know of the abuses are those who issue them. "They sell somebody a 25-cent license, then the same guy turns around and buys \$300 worth of sport fishing gear," Fischer said. "The dealers would prefer not to sell them but, at the same time, they aren't capable of enforcement."

Ken Buttolph, owner of Fin-N-Fur Sporting Goods in Gavora Mall, said he sells quite a few of the 25-cent licenses and knows there are abuses. "I've had guys come in here and by a 25-cent license and pull out a roll of \$100 bills that would choke you," he said. "I know one guy was running for office in the state and his kid came in, you know that can't be right," he said.

"I don't even question it because it's not my place. But in the back of mind I'm always thinking, 'hey, why are we doing this.' But that's the law. It's abused completely."

John Corning, a clerk at Frontier Sporting Goods, said he feels sorry for those who honestly need the inexpensive license, but said the regulation needs to be more stringent.

"I've had three guys come in with a dollar between them, buy three licenses, and then have a quarter left and not know how to split it up," he said. "What gripes me is the guy who's been working on the Slope and already made in three months what I make in a year, and because he was seasonably employed and taking unemployment he says he qualifies for a 25-cent license."

North

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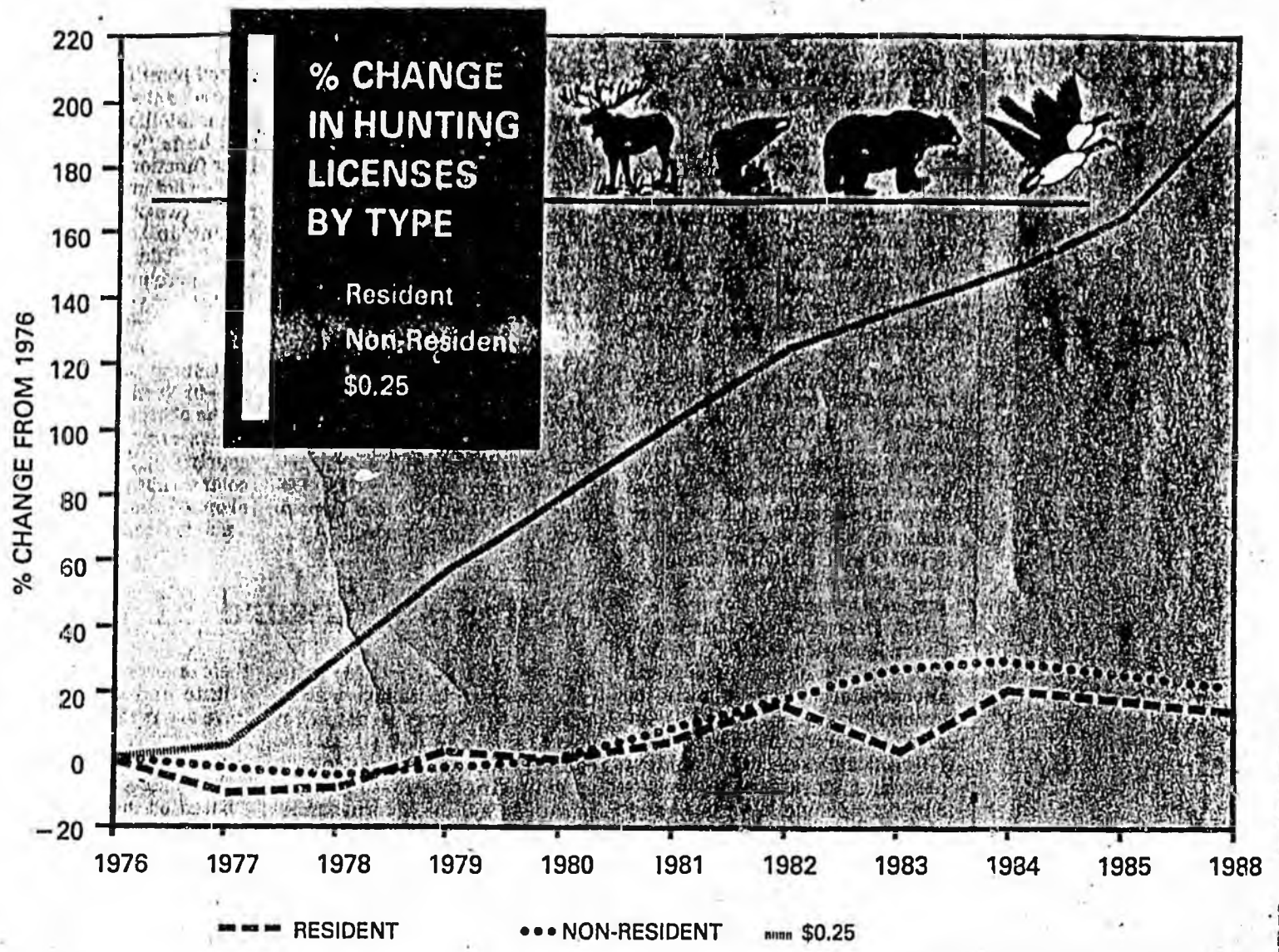
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Fairbanks University 2-3-89

FOX NEWSLINE 3-3-84



Source: Alaska Department of Fish and Game

S B

33

HOUSE COMMITTEE REPORT

(9)

Date Referred: March 22, 1989

FURTHER REFERRALS: FINANCE

Date of Committee Action: 4-7-89

The RESOURCES Committee considered:

SB 33

SENATE BILL NO. 33 [WILLOW MOUNTAIN CRITICAL HABITAT AREA]
"An Act establishing the Willow Mountain Critical Habitat Area; and providing for an effective date."

RECOMMENDATIONS:

- be replaced with _____ the same title
- be replaced with _____ a new title
- have attached amendment(s)
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

- fiscal impact _____
- zero fiscal note _____
- zero with analysis _____

- fiscal note(s) _____
- 3 zero fiscal note(s) 2/16 DNR; 2/16 F&G
- zero fn/analysis All Dept 3-20-89

SIGNING DO PASS:

SIGNING:

(Check approp. column)

Do Not
PASS

No Rec

Amend

| | Do Not PASS | No Rec | Amend |
|--|----------------|--------|-------|
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Chairman's Signature

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: SB 33 (a)

PUBLISH DATE: 2/16/89

FISCAL NOTE

REQUEST:

Revision Date: 25-Jan-89 Agency Affected: Natural Resources
 Title: Willow Mountain Critical BRU: Land and Water Management
 Habitat Area:
 Sponsor: Kertulla Components: Land & Water
 Requestor: Senate Resources

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 | FY 94 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND&STRUCTURES | | | | | | |
| GRANTS,CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|-----|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | 0.0 | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Larry Ostrovsky Phone: 465-2400
 Division: Commissioners Office Date: 25-Jan-89
 Approved by Commissioner: Lennie Gorsuch Date: 25-Jan-89
 Agency: Department of Natural Resources

Distribution (by preparer) :
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)