

ALASKA LEGISLATURE COMMITTEE FILES 1987-1988 8672  
5532 SSTA SB 503 - SCR 15

SB

503

FISCAL NOTE

REQUEST

Revision Date: \_\_\_\_\_  
Title: Contributions from PFDs to the  
Kuskokwim 300 Sled Dog Race Committee  
Sponsor: Finance Committee  
Requestor: State Affairs and Finance

Agency Affected: Revenue  
BRU: Permanent Fund Dividend Division  
Components: Permanent Fund Dividend  
Division

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
<b>OPERATING</b>						
PERSONAL SERVICES	-0-	17.4	8.8	8.8	8.8	8.8
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	11.0	11.0	11.0	11.0	11.0
SUPPLIES	-0-	0.2	0.2	0.2	0.2	0.2
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LANDS & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
<b>TOTAL OPERATING</b>	-0-	28.6	20.0	20.0	20.0	20.0
<b>CAPITAL</b>	-0-	-0-	-0-	-0-	-0-	-0-
<b>REVENUE</b>	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	28.6	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	20.0	20.0	20.0	20.0
<b>TOTAL</b>	-0-	28.6	20.0	20.0	20.0	20.0

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	3	2	2	2	2
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS: None required

Prepared By: Ervin Jones Phone: 465-2323  
Division: Permanent Fund Dividend Division Date: April 13, 1988

Approved by Commissioner: Hugh Malone Date: 4/14/88  
Agency: Revenue

Distribution (by preparer):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

Department of Revenue  
Permanent Fund Dividend Division  
Fiscal Note Analysis  
SB 503  
April 13, 1988

Assumptions:

1. The bill will take effect for the 1989 permanent fund dividend year and application. The 1988 dividend application has already been printed.
2. There are 18 other bills which if signed into law, would result in some form of "check-off" on the 1989 dividend application. The Department of Revenue has no insight as to which, and how many, of these bills will become law. This fiscal note, and all related fiscal notes, is prepared on the assumption that the subject bill is the only bill of this nature which will become law. The passage of multiple bills with varying formulas (\$5, half of dividend, all or part of dividend, etc.) will inevitably have a compounding effect. Whereas there may be savings in some areas, there will be increased costs in others.
- 3) Income from the account will not be available until FY90, and a general fund appropriation will be required in FY89. The costs of administering this law will be borne by the trust fund in FY90 and subsequent years.
- 4) The incremental cost of computer resources will result in a chargeback by the Department of Administration.
- 5) Whereas the cost of programming changes will be a one-time cost, the cost of document review, data capture, data processing chargeback, and the extra page in the dividend booklet will be continuing.
- 6) Contributions will only be honored to the extent of available funds. Garnishments and assignments will take precedence in the order established by statute. Contributions and elections will then be honored in the order listed on the form schedule, which will be in the order they become law.

Program Summary:

The provision of a new contribution decision on the dividend application will cause additional administrative cost in several areas:

- a) An additional page added to each application, a schedule of contribution decisions
- b) The computer system will need to be changed to account for the change in the program, to establish new accounting controls and to provide for the transfer of funds to the Alaska Special Olympics account (see Attachment A).
- c) Each of approximately 540,000 PFD applications will need to be visually reviewed and coded as to decision on the contribution decision. Each application will be data captured with additional attention and keystrokes expended on each positive decision.

Department of Revenue  
 Permanent Fund Dividend Division  
 Fiscal Note Analysis  
 SB 503  
 April 13, 1988

1.	<u>Positions</u>		
	1 PPT Analyst/Programmer IV, R19		
	@ \$4,302.28/Mo including salary		
	and benefits for 2 months	=	\$8.6
	Ongoing maintenance of new programs would be accomplished by existing staff.		
	1 PPT Document Processor I, R7		
	@ \$2,212.37/Mo, including salary and		
	benefits for 2 months	=	\$4.2
	This position would assist in the manual review and coding of 370,000 applications for the new contribution decision. This position represents the equivalent of the additional time and effort.		
	1 PPT Data Processing Clerk I, R8,		
	@ \$2,317.72/Mo, including salary and		
	benefits for 1-1/2 months	=	\$4.6
	This position would assist in the data capture of the additional contribution decision. The position represents the equivalent value of the additional time and effort.		
	TOTAL Personal Services		\$17.4
2.	<u>Other Expenditures:</u>		
a)	<u>Travel:</u>		\$0.0
b)	<u>Contractual:</u>		
	Data Processing Chargeback		\$5.0
	Add a page to the PFD Booklet		\$6.0
c)	<u>Supplies:</u>		\$0.2
d)	<u>Equipment: Use existing equipment</u>		<u>0.0</u>
	TOTAL COST		<u>\$28.6</u>

Department of Revenue  
Permanent Fund Dividend Division  
Fiscal Note Analysis  
SB 503  
April 13, 1988

3. **Funding:** General Fund in FY90, thereafter from the Special Olympics Account.

4. **Section Cost Analysis:** N/A.

**Computations:** N/A.

**Economic Impact:** N/A.

**Impact on Local Government:** N/A.

**Suggested Amendments:** None.

**Attachments:** Attachment A: "Summary of DP Needs"

Department of Revenue  
 Permanent Fund Dividend Division  
 Fiscal Note Analysis  
 SB 503  
 Summary of Data Processing Requirements  
 April 13, 1988

Wang data entry processing Includes:     Data entry Batch lists Corrections Wang to IBM transfer	75.0 hours
IBM Update jobs Includes:     Edits Batch listings Log sheets	30.0 hours
DMS Online programs for lookup and changes	37.5 hours
Nightly Update of Changes	22.5 hours
Warrant Jobs Includes:     Printing warrants with different amounts. Include check stub messages. Modify warrant registers as needed for balancing. Create new program(s) for transferring accumulated decisions to the Alaska Education Trust Fund, and to account for the reserve necessary due to returned and cancelled PFD warrants.	90.0 hours
Miscellaneous Includes:     Setting up test files on IBM Systems testing Administrative functions, i.e. paper work required by Admin. DP to add files and programs to tables.	45.0 hours
TOTAL HOURS	300.0 hours

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

SENATE BILL NO. 503

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act relating to contributions from permanent fund  
7 dividends to the Kuskokwim 300 Sled Dog Race Commit-  
8 tee, Inc.; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 43.23 is amended by adding a new section to read:

11 Sec. 43.23.016. CONTRIBUTIONS FROM DIVIDENDS. (a) The depart-  
12 ment shall prepare the permanent fund dividend application to allow an  
13 applicant to elect to have money subtracted from the dividend check  
14 and contributed to the Kuskokwim 300 Sled Dog Race Committee, Inc. for  
15 expenses of conducting sled dog races.

16 (b) The amount of a contribution elected under (a) of this  
17 section is \$5. Contributions shall be deposited in a special dividend  
18 contribution account and allocated by the department to the Kuskokwim  
19 300 Sled Dog Race Committee, Inc. except that the department shall use  
20 money in the account to pay administrative costs incurred under this  
21 section.

22 \* Sec. 2. This Act takes effect January 1, 1989.

SB

504

FISCAL NOTE

REQUEST

Revision Date: \_\_\_\_\_  
Title: Contributions from PFDs to  
Yukon Quest International, Ltd.  
Sponsor: Finance Committee  
Requestor: State Affairs and Finance

Agency Affected: Revenue  
BRU: Permanent Fund Dividend Division  
Components: Permanent Fund Dividend  
Division

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	28.6	-0-	-0-	-0-	-0-
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ANALYSIS: None required

Prepared By: Ervin Jones Phone: 465-2323  
Division: Permanent/Fund Dividend Division Date: April 13, 1988

Approved by Commissioner: Hugh Malone Date: 4/14/88  
Agency: Revenue

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Department of Revenue  
Permanent Fund Dividend Division  
Fiscal Note Analysis  
SB 504  
April 13, 1988

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Department of Revenue  
 Permanent Fund Dividend Division  
 Fiscal Note Analysis  
 SB 504  
 April 13, 1988

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	Data Processing Chargeback		\$5.0
	Add a page to the PFD Booklet		\$6.0
c)	Supplies:		\$0.2
d)	Equipment: Use existing equipment		<u>0.0</u>
	TOTAL COST		<u>\$28.6</u>

Department of Revenue  
Permanent Fund Dividend Division  
Fiscal Note Analysis  
SB 504  
April 13, 1988

3. Funding: General Fund in FY90, thereafter from the Special Olympics Account.

4. Section Cost Analysis: N/A.

Computations: N/A.

Economic Impact: N/A.

Impact on Local Government: N/A.

Suggested Amendments: None.

Attachments: Attachment A: "Summary of DP Needs"

Department of Revenue  
 Permanent Fund Dividend Division  
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 Summary of Data Processing Requirements  
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TOTAL HOURS	300.0 hours

SB

505

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 4/21/88 5-DAY NOTICE  
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: HESS  
FINANCE

\*\*FISCAL NOTE(S) ATTACHED  \*\*  
IN ACCORDANCE WITH AS 24.08.035  
(see below)

4/12/88  
Mr. President:

DATE TURNED INTO OFFICE 4/27/88

State Affairs Committee considered SB 505

establishing the Alaska Children's Commission; efd

and recommended:

replace with CS SB 505 (SA)  same title  
 attached amendment(s) and  new title

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

letter of intent adopted and attached

\*\* Committee  attached or  adopted fiscal note(s)  
 zero  fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]

[Signature]

[Signature]  
Chairman signature and recommendation

Committee Backup Attached

STEVE COWPER  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

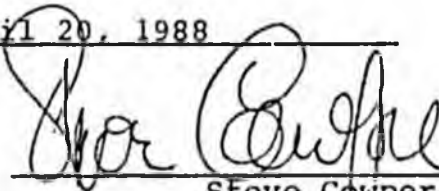
ADMINISTRATIVE ORDER NO. 108

It is in the best interest of the people of Alaska and necessary for efficient administration, that our policies and programs affecting our young people be coordinated, that a plan be developed for implementation of the Governor's Interim Commission on Children and Youth's recommendations for a first class child care system, and that the governor and the legislature be further advised about the needs and problems of our young people.

Therefore, under Section 4 of Administrative Order No. 97 creating the Governor's Interim Commission on Children and Youth, the termination date of the commission is hereby extended to May 15, 1989.

This order takes effect immediately.

DATED at Juneau, Alaska April 20, 1988

  
\_\_\_\_\_  
Steve Cowper  
Governor

# Alaska State Legislature

P. O. BOX V  
JUNEAU, ALASKA 99811  
(907) 485-2828

DISTRICT 10  
3111 C Street, Suite 410  
ANCHORAGE, ALASKA 99503  
(907) 561-2040



MEMBER  
Community and Regional  
Affairs  
Special Committee  
on Telecommunications  
Finance Sub-Committee  
for Labor

Anchorage Caucus,  
House Chair

Representative Virginia M. Collins

April 19, 1988

Honorable Steve Cowper  
Governor of Alaska  
P.O. Box A  
Juneau, Alaska 99811

Re: CSHB 501 (State Affairs) -- the Alaska Children's  
Commission

Dear Governor Cowper,

Yesterday, I received a copy of your April 14th letter to Representatives Niilo Koponen and Johnny Ellis, chairmen of the House Health, Education, and Social Services (HESS) Committee. Regarding the establishment of the Alaska Children's Commission, you requested that they "hold HB 501 and any other legislation related to a permanent entity."

By this action, you have effectively killed any opportunity to get a children's commission bill passed this session. Frankly, I do not understand your rationale.

In the letter you stated that you believe that it is crucial that the Governor's Interim Commission on Children and Youth (GICCY) take a lead on this legislation. In Recommendation No. 85 on page 100 of the January 19, 1988 GICCY report, you will find that it already has. Recommendation No. 85 makes a good case for a permanent children's commission and enumerates the goals and duties of such a commission. Furthermore, CSHB 501 (State Affairs) is the result of much work and input by your interim commission and by a sub-committee of that commission, by a sub-committee of the House State Affairs Committee, and by a sub-committee of the Children's Caucus. Finally, during this year's meeting on March 17 and 18, your interim commission passed a resolution urging the establishment of a children's commission this session. Enclosed please find a copy of that resolution.

You state that "any proposal to establish such an entity requires careful consideration and detailed planning" and that "it is only logical that the Commission be provided sufficient time to do that." I submit to you, Governor, that more than

enough time has been devoted to establish, in statute, a children's commission.

The members of your interim commission worked long and hard, and, as you are well aware, heard much public testimony. It was clear to all of us that we need a permanent entity to better address the needs of children.

As we are well aware, children cannot speak for themselves in a political forum. So on their behalf, I urge you not to let this legislature's efforts to establish a permanent children's commission die.

Respectfully,

  
Rep. Virginia Collins

Enclosure: GICCY resolution

# Alaska State Legislature

P. O. BOX V  
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(907) 465-2828

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3111 C Street, Suite 410  
ANCHORAGE, ALASKA 99503  
(907) 561-2040



Representative Virginia M. Collins

MEMBER  
Community and Regional  
Affairs  
Special Committee  
on Telecommunications  
Finance Sub-Committee  
for Labor

Anchorage Caucus,  
House Chair

April 19, 1988

Honorable Niilo Koponen, Co-Chair  
Honorable Johnny Ellis, Co-Chair  
House Health, Education, and Social  
Services Committee  
P.O. Box V  
Juneau, Alaska 99811

Re: CSHB 501 (State Affairs) -- the Alaska Children's  
Commission

Dear Representatives Koponen and Ellis,

Late yesterday afternoon, I received Governor Cowper's April 14 letter in which he requested that you hold CSHB 501 (State Affairs) and any other legislation relating to a permanent children's commission.

In spite of his request and in spite of his ignoring the active involvement his Interim Commission on Children and Youth had in drafting this bill, I respectfully request that you still schedule a hearing of the bill with the intent of passing it out of committee.

Although the governor is entitled to express his views, I urge you not to abrogate our role as the legislative branch by yielding to his request. As your hearings in the "Week of the Child" proved, we need a mechanism now more than ever to address the needs of children. CSHB 501 (State Affairs) is that mechanism. I urge you to act now while the concern over children is strong as demonstrated by you and the steadfast work of Senator Josephson, Rep. Mark Boyer, and others in the Children's Caucus.

Respectfully,

  
Rep. Virginia Collins



# Alaska State Legislature

House of Representatives

COMMITTEE ON HEALTH, EDUCATION  
AND SOCIAL SERVICES

APR 7 1988

OFFICIAL BUSINESS

POUCH V  
JUNEAU, AK 99811  
465-3759

April 12, 1988

Representative Virginia Collins  
Room 607 Court Building  
P. O. Box V  
Juneau, Alaska 99811

Dear Representative Collins:

Thank you for your request to hear HB 501. As a member of the Governor's Interim Commission on Children and Youth (GICCY) and with my experience on the Board of the Office of Child Advocacy in mind, I am firmly in support of the extension of the Commission and intend that the HESS Committee hear your bill as soon as possible.

The HESS Committee has been under pressure to rush certain pieces of Senate legislation and, in addition, we have planned our schedule for the week of April 18th to accommodate the School Administrator's fly-in and have notified witnesses accordingly. Since we cannot fit in CSHB 501 during the new week, we will definitely hear it the week of April 25th unless firm action is taken by Governor Cowper to extend the Commission, as it is currently constituted, through the next session. Given the number of prominent Senate members of the Children's Caucus, I have absolutely no doubt that your bill will receive expeditious hearing and rapid passage in that body.

Sincerely,

A handwritten signature in dark ink, appearing to read "Nillo Koponen", written over a horizontal line.

Representative Nillo Koponen, Co-Chair  
House Health, Education and Social Services Committee

NK/dm

# Alaska State Legislature

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House Chair

Representative Virginia M. Collins

April 13, 1988

Honorable Niilo Koponen, Co-Chair  
House Health, Education, and Social  
Services Committee  
P.O. Box V  
Juneau, Alaska 99811

Re: CSHB 501 (State Affairs) -- "An Act establishing the  
Alaska Children's Commission; and providing for an  
effective date."

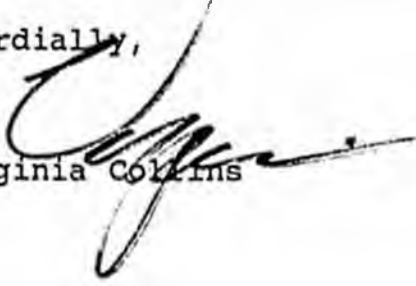
Dear Rep. Koponen,

Thank you for your prompt response to my request to waive  
the above bill from the House Health, Education, and Social  
Services Committee to the next committee of referral, the  
House Finance Committee.

Although I was a little disappointed that the bill was  
not waived from your committee, I greatly appreciate your  
scheduling it for the week of April 25th -- the earliest time  
you could arrange to hear it. Attached please find back-up  
information you may wish to include in the committee bill  
file. If you have any questions on any of the material,  
please do not hesitate calling Chris Clark at 465-2828.

Again, thank you for your prompt response and assurance  
that the bill shall be heard soon in your committee.

Cordially,

  
Rep. Virginia Collins

cc: Rep. Johnny Ellis, Co-Chair  
House Health, Education, and Social Services Committee

# Alaska State Legislature

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House Chair

Representative Virginia M. Collins

## OUTLINE AND HISTORY OF CSHB 501 (STATE AFFAIRS) ESTABLISHING AN ALASKA CHILDREN'S COMMISSION

### I. Brief Outline of CSHB 501 (State Affairs)

1) The bill establishes the Alaska Children's Commission in the Office of the Governor and allows the thirteen-member commission to hire staff.

2) The commission consists of:

Four representatives from the departments of Health and Social Services, Community and Regional Affairs, Public Safety, and Education;

Two legislators (one senator and one representative);  
and,

Seven public members including a youth member (up to the age of 22).

3) In response to suggestions by the Governor's Interim Commission on Children and Youth, the duties of the commission have been written to make the commission more "citizen-driven" as it addresses the needs of children.

4) Effective date of commission begins on the termination date of the Governor's Interim Commission on Children and Youth (January 31, 1989).

### II. History of CSHB 501 (State Affairs)

January 19, 1988 -- Governor's Interim Commission on Children and Youth (GICCY) issues its report, "Our Greatest Natural Resource -- Investing in the Future of Alaska's Children". Recommendation No. 85 urges the establishment of a children's commission.

February 15, 1988 -- HB 501 introduced and referred to House State Affairs, House HESS, and House Finance Committees.

March 7, 1988 -- First hearing in House State Affairs Committee. A subcommittee is formed consisting of Representatives Ulmer, Hoffman, and Menard. Rep. Ulmer suggests having GICCY address the bill.

March 17 & 18, 1988 -- Responding to recommendations made at the March 7th House State Affairs Committee, a work draft is submitted to GICCY. GICCY's recommendations are then incorporated into another work draft. Before adjourning, the interim commission creates a subcommittee consisting of Dr. Peter Scales, Judith Rich, and Ms. Lare.

March 28, 1988 -- The work draft recommended by GICCY is submitted to and approved by a group of three subcommittees: House State Affairs (Reps. Ulmer, Hoffman, Menard), GICCY (Dr. Peter Scales, Judith Rich, Lare), and interested members of the Children's Caucus (Sen. Josephson, Rep. Collins).

April 11, 1988 -- CSHB 501 (State Affairs) passes out of the House State Affairs Committee with Representatives Ulmer, Boucher, Davidson, Hoffman, Martin, and Menard recommending do pass.

326

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

APR 11 1988

BILL VERSION: CSHB 501 (SA)  
PUBLISH DATE: HOUSE 4/12/88

FISCAL NOTE

REQUEST:

Revision Date: 4/9/88  
Title: An Act Establishing the  
Alaska Children's Commission  
Sponsor: Collins, Phillips, Menard  
Requestor: Collins

Agency Affected: Office of the Governor  
BRU: Commissions/Special Offices

Components: Alaska Children's  
Commission

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		36.8	73.6	73.6	36.8	
TRAVEL		13.1	26.2	26.2	13.1	
CONTRACTUAL		11.0	21.9	21.9	11.0	
SUPPLIES		.5	1.0	1.0	.5	
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		61.4	122.7	122.7	61.4	

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		61.4	122.7	122.7	61.4	
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		2	2	2	2	
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See Attached Analysis

Prepared by: Rep. Virginia Collins Phone: 465-2828  
Division: \_\_\_\_\_ Date: 4-12-88  
Approved by Commissioner: Rep. Collins Date: 4-12-88  
Agency: Sponsor, CSHB 501 (State Affairs)

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

STATE OF ALASKA  
THE LEGISLATURE

POUCHY - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907.465.3800

LEGISLATIVE AFFAIRS AGENCY  
LEGISLATIVE REFERENCE LIBRARY

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

House State Affairs  
March 7, 1988 3:00 pm

House State Affairs  
April 11, 1988 3:00 pm

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

326

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

APR 11 1988

BILL VERSION: CSHB 501 (SA)  
PUBLISH DATE: HOUSE 4/12/88

FISCAL NOTE

REQUEST:

Revision Date: 4/9/88  
Title: An Act Establishing the  
Alaska Children's Commission  
Sponsor: Collins, Phillips, Menard  
Requestor: Collins

Agency Affected: Office of the Governor  
BRU: Commissions/Special Offices  
Components: Alaska Children's  
Commission

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		36.8	73.6	73.6	36.8	
TRAVEL		13.1	26.2	26.2	13.1	
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SUPPLIES		.5	1.0	1.0	.5	
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		61.4	122.7	122.7	61.4	

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		61.4	122.7	122.7	61.4	
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		2	2	2	2	
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See Attached Analysis

Prepared by: Rep. Virginia Collins Phone: 465-2828  
Division: \_\_\_\_\_ Date: 4-12-88  
Approved by Commissioner: Rep. Collins Date: 4-12-88  
Agency: Sponsor, CSHB 501 (State Affairs)

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

## FISCAL NOTE ANALYSIS

CSHB 501 (SA)  
HOUSE 4/12/88

## FISCAL NOTE

## PERSONAL SERVICES

	Range	Monthly	Annual	Benefits	Total
Program Coordinator	18	2,670	32,040	7,370	39,410
Administrative Assistant	46	2,317	27,804	6,395	34,199
		Total P/S			73,609

The amounts for Travel, Contractual and Supplies are based upon actual GICCY experience to date and annualized

TRAVEL	26,180
CONTRACTUAL	21,850
SUPPLIES	1,000

## EQUIPMENT

None--assumes existing resources may be transferred or assigned to the Commission

TOTAL ANNUAL EXPENDITURES (FY 90 & FY91)	122,639
TOTAL SIX-MONTH EXPENDITURES (FY89 & FY92)	61,320

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CA 1101  
JUNEAU, ALASKA 99811  
907-465-3800

LEGISLATIVE AFFAIRS AGENCY  
LEGISLATIVE REFERENCE LIBRARY

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

House State Affairs  
March 7, 1988 3:00 pm

House State Affairs  
April 11, 1988 3:00 pm

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: SR 505  
PUBLISH DATE: 4/12/88

FISCAL NOTE

REQUEST:

Revision Date: 4/12/88 Agency Affected: Office of the Governor  
Title: "An Act establishing the Alaska Children's Commission; ..." BRU: Executive Operations  
Sponsor: Senate Judiciary Components: Executive Office  
Requestor: Senate State Affairs

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		51.1	158.4	163.3	98.3	
TRAVEL		14.2	42.6	42.6	21.3	
CONTRACTUAL		23.5	70.4	61.5	30.7	
SUPPLIES		.6	2.3	2.3	1.2	
EQUIPMENT		17.5	.5	.5	.5	
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		106.9	274.2	270.2	152.0	
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		106.9	274.2	270.2	152.0	
FEDERAL FUNDS						
OTHER						
TOTAL		106.9	274.2	270.2	152.0	

POSITIONS:

FULL-TIME		3	3	3	3	
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached analysis and correspondence.

Prepared by: Michael A. Nizich, Director Phone: 465-3616  
Division: Division of Administrative Services Date: 4/18/88  
Approved by Commissioner: [Signature] Date: 4/19/88  
Agency: Office of the Governor

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

## CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 505

SB 505 establishes the Alaska Children's Commission in the Office of the Governor. The Commission consists of thirteen members: representatives designated by the Governor from the Departments of Health and Social Services, Community and Regional Affairs, Public Safety, and Education; a member of the Senate appointed by the President of the Senate; a member of the House of Representatives appointed by the Speaker of the House; six public members appointed by the Governor who are involved with children and issues affecting children; and one member appointed by the Governor who is not more than 21 years of age and who serves until the member reaches the age of 22 years. Members of the Commission who are appointed by the Governor serve without compensation but are entitled to per diem and travel expenses authorized for commissions under AS 29.20.180. The effective date of this legislation is January 31, 1989, with an end date of December 31, 1991.

Work requirements include research, review, advocacy, and development of goals, strategies and progress reports for the Governor and Legislature regarding the needs of and problems facing children in Alaska. The Commission is required to meet and provide opportunities for public participation in the planning and development of children's programs; meet with and coordinate with State officials and other individuals on matters related to children; serve as a statewide clearinghouse for model programs and resources for technical assistance for children's programs; and inform the public of problems, issues, and elicit support from community leaders regarding the delivery of services to children.

The charge to this commission is considerable, and provisions are made within the legislation to allow for staff and other support to meet the needs of the Commission during the period of activity. Although it is expected that the departmental and legislative members will provide some financial and staff support to the Commission, a full time staff and budget will need to be provided in order for the Commission to fully meet its responsibilities.

The fiscal impact of SB 505 on the Office of the Governor is estimated as follows:

### Personal Services

Executive Director -	Range 24
Research Analyst -	Range 18
Secretary -	Range 10

SB 505

These positions provide administrative, research, and clerical support to the Commission. Salary figures assume a start-up date of January 31, 1989, through January 31, 1992, to allow for close out of the Commission office, archiving of files, and other wind-down activities, and include funding for merit increases.

<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>
51.1	158.4	163.3	98.3

Travel: Estimates are based on an average of six Commission meetings per year, and include travel for two staff members. It is assumed that the departmental and legislative representatives will cover travel and per diem costs from their respective agency budgets.

<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>
14.2	42.6	42.6	21.3

Contractual: Charges for telephone, teleconference fees, postage, advertising and printing, repairs, and copier fees. FY 89 and FY 90 figures also include lease costs for office space (404 sq. ft. based on Department of Administration standards, at \$1.85 per sq. ft.) for Commission staff. Funding for FY 91 and FY 92 lease costs will be appropriated to the Department of Administration.

<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>
23.5	70.4	61.5	30.7

Supplies: Office supplies required for Commission staff and members.

<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>
.6	2.3	2.3	1.2

Equipment: Office furniture (desks, chairs, file cabinets, bookshelves, transcribing equipment, typewriter, personal computers, printers, calculator) required for three-person office. It is anticipated that the bulk of expenditures will be made in FY 89. Funding for the remaining two and one-half years is for replacement or repair.

<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>
17.5	.5	.5	.5



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

MEMORANDUM

TO: Chris Clark  
c/o The Honorable  
Virginia Collins  
Alaska State House of  
Representatives

DATE: April 11, 1988

PHONE: 465-3616

FROM: Michael A. Nizich *Man*  
Director, Division of  
Administrative Services  
Office of the Governor

SUBJECT: CSHB 501

This is in response to your memo of April 7, 1988, requesting that I revise the Office of the Governor's fiscal note for CSHB 501 ("An Act establishing the Alaska Children's Commission..."). After reviewing your memo and examining FY 88 expenditures and activities of the Governor's Interim Council on Children and Youth (GICCY), I have determined that the reductions you recommend are excessive and would seriously impact the ability of the Alaska Children's Commission (ACC) to fulfil its legislative charge.

Although the bill does not specify the number and level of staff the ACC may hire, the ACC is empowered to "hire staff as necessary to perform the duties of the commission." A review of staffing levels for other boards and commissions indicates that the majority of such groups have an executive director, and that they have technical and clerical staff. The Personal Services request in the fiscal note is comparable to that of other boards and commissions, and would enable the ACC to fulfil its charge without requiring extensive reliance on the resources of member agencies.

The GICCY has been able to function at its staffing level because it has received extensive professional and support staff assistance from its member agencies, the Office of the Governor, and the Legislature. CSHB 501 provides that the "departments and agencies of the state shall cooperate with the commission and shall, subject to the availability of funding, provide technical assistance and staff support to the commission upon the request

of the commission," and it is expected that such assistance will continue to be required; however, the Office of the Governor feels strongly that staffing at the level requested in the fiscal note is essential if the ACC is to have adequate resources to fulfil its charge.

With regard to other expenditures, you state that the FY 89 estimate of 106.9 exceeds FY 88 GICCY expenditures by "\$18,000." For your information, total expenditures to date for GICCY are \$119,222. Projected expenditures for the remainder of the fiscal year are \$37,000, for a total of \$156,222.

When comparing GICCY expenditures to those proposed for the ACC it is very important to remember that the GICCY has received a great deal of assistance from its member agencies and from the Office of the Governor. For example: office space and equipment have been provided free of charge; telephone, copier, and postage costs have largely been absorbed by other agencies; publication of one report and two newsletters was paid for entirely by the Legislature (approximately \$25,000); participating departments and agencies have absorbed their own travel costs; the contract for editing the report was paid for through a grant to the Department of Education (\$5,000); funding for speakers on child care issues was provided for by the National Legislative Council. It is not reasonable to assume that other agencies can continue to subsidize the work of the GICCY or of the ACC at this level.

The travel estimate for a full year of operation for the ACC is 42.6. FY 88 travel expenditures for the GICCY to date are \$50,216, with nearly three months remaining in the fiscal year. The GICCY plans to hold one more meeting prior to June 30, 1988. Based on this expenditure rate, I believe that the fiscal note amount is realistic given that the ACC will have four less public members than the GICCY.

The fiscal note includes funding in the contractual line for office space, postage, copier fees, communications, advertising, printing, and repair. As is noted above, the GICCY has received extensive support from its member agencies in these areas and has not had to rent office space. The figure in the note is for full funding for contractual services for the ACC including office space, and is realistic in light of actual expenditures by the GICCY and similar sized agencies.

Equipment funds have been requested for office equipment and furniture for ACC staff. Again, such purchases have not been required for the GICCY because equipment and furniture has been donated by other agencies on a short-term basis. It is not realistic to anticipate that such generosity can continue throughout the life of the ACC.

Chris Clark

-3-

April 11, 1988

I appreciate your concerns regarding the level of funding in the fiscal note; however, based on known GICCY expenditures and the requirements of the bill, it would not be prudent for me to reduce the request.

Attachments

cc: Bob Evans  
Sheila Gottehrer  
Caren Robinson  
Carla Timpone

APR 06 1988

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: CSHB501  
PUBLISH DATE: 2/15/88

FISCAL NOTE

REQUEST: -

Revision Date: 3/26/88 Agency Affected: Office of the Governor  
Title: An Act establishing the Alaska Children's Commission... BRU: Commissions/Special Offices  
Sponsor: Collins, Phillips, Menard Components: Alaska Children's Commission  
Requestor: Rep. Collins

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		51.1	158.4	163.3	98.3	
TRAVEL		14.2	42.6	42.6	21.3	
CONTRACTUAL		23.5	70.4	61.5	30.7	
SUPPLIES		.6	2.3	2.3	1.2	
EQUIPMENT		17.5	.5	.5	.5	
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		106.9	274.2	270.2	152.0	

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		106.9	274.2	270.2	152.0	
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		3	3	3	3	
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached analysis.

Prepared by: Michael A. Nizich, Director Phone: 465-3616  
Division: Division of Administrative Service Date: 4/1/88

Approved by Commissioner: [Signature] Date: 4/5/88  
Agency: Office of the Governor

Distribution (by preparer):

- Legislative Finance
- ✓ Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. CSHB501

CSHB501 establishes the Alaska Children's Commission in the Office of the Governor. The Commission consists of thirteen members: representatives designated by the Governor from the Departments of Health and Social Services, Community and Regional Affairs, Public Safety, and Education; a member of the Senate appointed by the President of the Senate; a member of the House of Representatives appointed by the Speaker of the House; six public members appointed by the Governor who are involved with children and issues affecting children; and one member appointed by the Governor who is not more than 21 years of age and who serves until the member reaches the age of 22 years. Members of the Commission who are appointed by the Governor serve without compensation but are entitled to per diem and travel expenses authorized for commissions under AS 39.20.180. The effective date of this legislation is January 31, 1989, with an end date of December 31, 1991.

Work requirements include research, review, advocacy, development of goals, strategies and progress reports for the Governor and Legislature regarding the needs of and problems facing children in Alaska. The Commission is required to meet and provide opportunities for public participation in the planning and development of children's programs; meet with and coordinate with State officials and other individuals on matters related to children; serve as a statewide clearinghouse for model programs and resources for technical assistance for children's programs; and inform the public of problems, issues, and elicit support from community leaders regarding the delivery of services to children.

The charge to this Commission is considerable, and provisions are made within the legislation to allow for staff and other support to meet the needs of the Commission during its period of activity. Although it is expected that the departmental and legislative members will provide some financial and staff support to the Commission, in order for the Commission to fully meet its responsibilities a full time staff and budget will need to be provided.

The fiscal impact of CSHB501 on the Office of the Governor is estimated as follows:

CSHB501

Personal Services:

Executive Director - Range 24  
Research Analyst - Range 18  
Secretary - Range 10

These positions provide administrative, research, and clerical support to the Commission. Salary figures assume a start-up date of January 31, 1989, through January 31, 1992, to allow for close out of Commission office, archiving, and other wind-down activities, and include funding for merit increases.

<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>
51.1	158.4	163.3	98.3

Travel: Estimates are based on an average of six Commission meetings per year, and include travel for two staff members. It is assumed that the departmental and legislative representatives will cover travel and per diem costs from their respective agency budgets.

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Supplies: Office supplies required for Commission staff and members.

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Equipment: Office furniture (desks, chairs, file cabinets, bookshelves, transcribing equipment, typewriter, personal computers, printers, calculator) required for three-person office. It is anticipated that the bulk of expenditures will be made in FY 89. Funding for the remaining two and one-half years is for replacement or repair.



Official Business

# Alaska State Legislature

## House

P.O. BOX V  
State Capitol  
Juneau, Alaska 99811

To: Michael Nizich, Director  
Division of Administrative Services  
Office of the Governor

From: Chris Clark, Rep. Collins (465-2828)

Re: April 1 Fiscal note for CSHB 501 (copy enclosed)

Date: April 7, 1988

---

Thank you for sending us a copy of the fiscal note for CSHB 501 ("An Act establishing the Alaska Children's Commission...").

The fiscal estimates you provided, however, are far too high. No where does the bill mention, for example, that the commission would appoint an executive director (Range 24) as you have included in the fiscal note. The Governor's Interim Commission on Children and Youth (GICCY) has been ably managed without an executive director, and we feel that the same level of administration could successfully be extended to the smaller Alaska Children's Commission.

Your estimates for the five-month costs for FY 89 alone exceed by \$18,000 the ten-month costs of GICCY for FY 88. This, we feel, is unreasonable. Although the proposed Alaska Children's Commission only has seven public members and GICCY has eleven public members, you have more than doubled the costs of travel. Your current estimates for the other categories are also too high.

Please revise the fiscal note for CSHB 501. Please base your personal services estimates on a Program Coordinator (Range 18) and an Administrative Assistant (Range 16). Please reduce the other costs in your April 1 fiscal note to reflect similar costs now facing GICCY.

The House State Affairs Committee has scheduled a hearing of CSHB 501 at 3:00, Monday, April 11. Please prepare the new fiscal note by then.

cc: House State Affairs Committee  
Legislative Finance

STEVE COWPER  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

APR 15 1988

April 14, 1988

The Honorable Johnny Ellis  
The Honorable Niilo Koponen  
Co-Chairmen  
House HESS Committee  
P.O. Box V  
Juneau, AK 99811

Dear Johnny and Niilo,

As you know, I have agreed to extend the currently constituted Interim Commission on Children and Youth until January 1989. My intention in approving this extension was two-fold: to allow the Commission sufficient time to do follow-up on several tasks, primarily designing a plan for future implementation of its recommendations; and to fulfill the obligations of the federal Youth 2000 grant.

I am now planning a further extension of the Commission until May 1989, the end of the next legislative session. I intend to instruct the Commission to design a long-range plan for continuing implementation of its recommendations, and a strategy to ensure that children's issues continue to be a priority. The Commission will be requested to recommend proposed legislation for introduction. This will allow a smooth transition from my administratively established Commission to a legislatively established Commission.

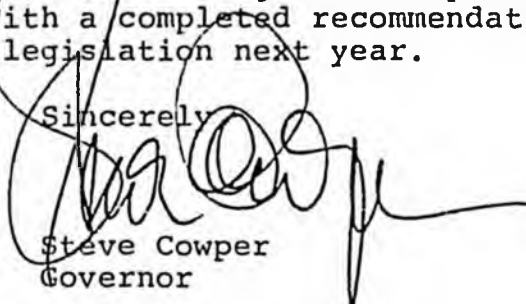
I believe it is crucial that the Commission take the lead on this. While I appreciate Representative Collins' initiative in proposing the establishment of a permanent commission, I am concerned that HB 501 was introduced without the Commission's active involvement. Any proposal to establish such an entity requires careful consideration and detailed planning. It is only logical that the Commission be provided sufficient time to do that.

The Honorable Johnny Ellis  
The Honorable Niilo Koponen

Page 2

For those reasons, I am requesting that you hold HB 501 and any other legislation related to a permanent entity, with the understanding that the Commission will be working on this priority issue during its extension. With a completed recommendation from the Commission, I will submit legislation next year.

Sincerely,



Steve Cowper  
Governor

cc: Senator Jay Kerttula  
Senator Joe Josephson

STEVE COWPER  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

APR 18 1988

April 14, 1988

The Honorable Johnny Ellis  
The Honorable Niilo Koponen  
Co-Chairmen  
House HESS Committee  
P.O. Box V  
Juneau, AK 99811

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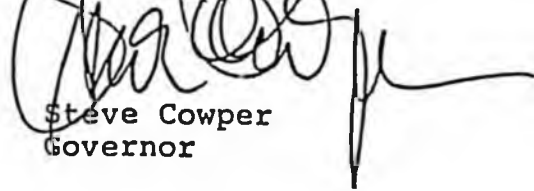
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The Honorable Johnny Ellis  
The Honorable Niilo Koponen

Page 2

For those reasons, I am requesting that you hold HB 501 and any other legislation related to a permanent entity, with the understanding that the Commission will be working on this priority issue during its extension. With a completed recommendation from the Commission, I will submit legislation next year.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Cowper", written over the word "Sincerely,". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Steve Cowper  
Governor

cc: Senator Jay Kerttula  
Senator Joe Josephson

5-2140L  
Utermohle  
4/25/88

Original sponsor: Judiciary Committee

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 505 ( )

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska Children's Commis-  
7 sion; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

10 ARTICLE 14B. ALASKA CHILDREN'S COMMISSION.

11 Sec. 44.19.270. ALASKA CHILDREN'S COMMISSION. (a) The Alaska  
12 Children's Commission is established in the Office of the Governor.

13 (b) The commission consists of the following persons:

14 (1) representatives designated by the governor from the  
15 Department of Health and Social Services, the Department of Community  
16 and Regional Affairs, the Department of Public Safety, and the Depart-  
17 ment of Education;

18 (2) a member of the senate appointed by the president of  
19 the senate;

20 (3) a member of the house of representatives appointed by  
21 the speaker of the house;

22 (4) six public members appointed by the governor who are  
23 involved with children and issues affecting children;

24 (5) one member appointed by the governor who is not more  
25 than 21 years of age and who serves until the member reaches the age  
26 of 22 years.

27 (c) A vacancy on the commission shall be filled in the same  
28 manner as the original appointment or designation. The person ap-  
29 pointed shall serve for the unexpired portion of the term.

1 (d) The members of the commission appointed under (b)(4) of this  
2 section serve at the pleasure of the governor for staggered terms of  
3 four years.

4 (e) The members of the commission appointed under (b)(4) and (5)  
5 of this section serve without compensation for their service on the  
6 commission but are entitled to per diem and travel expenses authorized  
7 by law for commissions under AS 39.20.180.

8 (f) The members of the commission shall elect one of the members  
9 as chair and may elect other commission officers as necessary.

10 Sec. 44.19.272. DUTIES OF COMMISSION. (a) The commission shall

11 (1) engage in a continuing review of the needs of and  
12 problems facing children and develop effective, comprehensive, and  
13 coordinated strategies to address those needs and problems;

14 (2) serve as an advocate for the interests of children;

15 (3) define the immediate service needs of children;

16 (4) develop minimum standards for care available to chil-  
17 dren and families in the areas of child care, health, social services,  
18 parent and staff training, nutrition, mental health, safety, and  
19 employment of youth;

20 (5) identify specific goals and strategies to achieve a  
21 minimum standard for care of children, including state funding pri-  
22 orities for prevention and early intervention services to meet the  
23 needs of children;

24 (6) identify the current level of services available and  
25 gaps and overlaps in services to children;

26 (7) develop and recommend adoption of a process for moni-  
27 toring and evaluating children's programs, with emphasis on profes-  
28 sionally coordinated peer review and program enhancement;

29 (8) provide opportunities for the public to participate in

1 the planning and development of children's programs through public  
2 hearings, teleconferences, and local community programs;

3 (9) meet with state officials and members of advisory  
4 committees to state agencies that are responsible for the expenditure  
5 of state and federal funds or for other matters on behalf of children;

6 (10) receive from state officials, members of state advisory  
7 committees, legislators, representatives of the state court system,  
8 and providers of children's services requests for review and recommen-  
9 dations by the commission on matters related to children;

10 (11) serve as a statewide clearinghouse for model programs  
11 and resources for technical assistance for children's programs;

12 (12) advocate studies and basic data collection on children;

13 (13) inform leaders of the business community, education  
14 community, and municipalities and the communications media of the  
15 nature and scope of problems faced by children, in order to encourage  
16 their support for improving the delivery of services to children and  
17 state budgeting processes and state policies concerning children.

18 (b) In formulating the strategy to address the needs of and  
19 problems facing children, the commission shall seek advice and infor-  
20 mation from children's services providers with expertise in children's  
21 mental health, health care including prenatal care, adolescent drug  
22 and alcohol treatment, education including early childhood education,  
23 nonprofit funding sources, child abuse and neglect, domestic violence,  
24 child care, dependency, delinquency and the justice system, and family  
25 support systems.

26 (c) The commission shall submit a report each year by the 15th  
27 day of the legislative session to the governor and the legislature on  
28 the status of children in the state and recommendations for improve-  
29 ments for the delivery of children's services.

1           Sec. 44.19.274. REVIEW OF LAWS. The commission shall review the  
2 laws of the state with regard to matters involving children and shall  
3 make a report of its findings and recommendations to the governor and  
4 the legislature by January 1, 1991.

5           Sec. 44.19.276. TECHNICAL ASSISTANCE AND STAFF SUPPORT TO THE  
6 COMMISSION. The departments and agencies of the state shall cooperate  
7 with the commission and shall, subject to the availability of funding,  
8 provide technical assistance and staff support to the commission upon  
9 the request of the commission.

10          Sec. 44.19.278. POWERS OF THE COMMISSION. The commission may

11           (1) utilize legal, technical, secretarial, and administra-  
12 tive services as may be provided by the governor and the legislative  
13 council;

14           (2) utilize voluntary and uncompensated services of private  
15 persons and organizations as may be made available to the commission;

16           (3) hold public hearings;

17           (4) apply for and receive grants from public and private  
18 funding sources, as may assist the commission in fulfilling its  
19 duties;

20           (5) hire staff as necessary to perform the duties of the  
21 commission; and

22           (6) take other actions reasonably necessary to achieve the  
23 purposes of the commission.

24          \* Sec. 2. INITIAL APPOINTMENT OF PUBLIC MEMBERS TO ALASKA CHILDREN'S  
25 COMMISSION. (a) Notwithstanding provisions of AS 44.19.270(d) relating to  
26 terms of public members, as enacted by sec. 1 of this Act, of the six  
27 public members first appointed to the Alaska Children's Commission by the  
28 governor, two shall each serve a term of two years; two shall each serve a  
29 term of three years; and two shall each serve a term of four years.

1 (b) In making the initial appointments of public members of the  
2 commission, the governor shall designate the expiration date of the terms  
3 of members appointed under this section.

4 \* Sec. 3. This Act takes effect January 31, 1989.  
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SCR

||

# Senator Rick Halford



Senate District 1  
Chugiak, Eagle River, East Anchorage, Fort Richardson

Senate Finance Committee  
Co-Chairman

March 22, 1988

## MEMORANDUM

TO: Members, Senate State Affairs Committee

FROM: Senator Rick Halford, Co-Chairman *R.H.*  
Senate Finance Committee

SUBJECT: SCR 11 - relating to political advertising on the date of an election

I introduced this resolution in an effort to allow the people of Alaska to vote in peace. It is very difficult to get away from electronic media that bombards Alaskans during an election campaign. It is my belief that individuals should be free from this bombardment on the last day of the campaign. People deserve the right to vote free from last-minute influence.

Senate Concurrent Resolution 11 requests radio and television stations and newspapers to refuse to accept political advertising which would be run on the day of an election. This will not only allow time for an individual to make an informed choice given the information he already has, but it will also preclude negative or "smear" ads from being run on election day. These negative ads can have undue influence on voters as they go to the polls, with no opportunity for the candidate that is attacked to respond. Just before voters go to the polls to make their choice, they are presented with only one side of the story.

Election regulations (AS 15.15.170) already prohibit political advertising, including signs, posters and flyers, within 200 feet of a polling place on election day. Even campaign buttons are supposed to be removed when entering a polling place. This resolution asks radio and television stations and newspapers to refuse to accept political advertising on election day as well.

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: SCR 11  
PUBLISH DATE: 2-13-87

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: Relating to political advertising  
on the date of an election.  
Sponsor: Halford  
Requestor: \_\_\_\_\_

Agency Affected: \_\_\_\_\_  
BRU: \_\_\_\_\_  
Components: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--


FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Senate State Affairs Committee Phone: 465-4522  
Division: \_\_\_\_\_ Date: \_\_\_\_\_  
Approved by ~~Committee~~ Senator Mitch Abood  Date: 3-23-88  
Agency: Senate State Affairs Committee

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

SCR

15

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of MARCH 4, 1987 5-DAY NOTICE  
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: RESOURCES

\*\*FISCAL NOTE(S) ATTACHED 1 \*\*  
IN ACCORDANCE WITH AS 24.08.035  
(see below)

2/19/87

DATE TURNED INTO OFFICE MAR. 12, 1987

Mr. President:

STATE AFFAIRS

Committee considered SCR 15

Relating to the use of Alaska wood products.

and recommended:

- replace with CS \_\_\_\_\_  same title
- attached amendment(s) and  new title

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

letter of intent adopted and attached

\*\* Committee  attached or  adopted fiscal note(s)  
 zero  fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

*Jan Fair*  
*Pete Vukobratovic*  
*Willie Henderson*  
*Lee P. Josephson*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
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 \_\_\_\_\_  
 \_\_\_\_\_

*Gen. Mitchell Hood*  
Chairman signature and recommendation

Committee Backup Attached

STATE OF ALASKA 1987 LEGISLATIVE SESSION  
FISCAL NOTE

Bill Version: SCR 15  
Publish Date: \_\_\_\_\_

REQUEST \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: A resolution relating to the  
use of Alaska wood products.

Agency Affected: Department of Administration  
BRU: General Services & Supply

Sponsor: Josephson, Eliason, Jones, Zharoff Components: Purchasing  
Requestor: \_\_\_\_\_ and Faiks \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
OPERATING						
PERSONNEL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

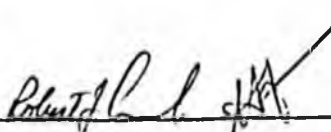
GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: Attach a separate page if necessary

N/A

Prepared By: Robert J. Link   
Division: General Services & Supply

Phone: 465-2250  
Date: March 6, 1987

Approved by Commissioner: Garrey Peska   
Agency: Department of Administration

Date: 3/10/87

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)
- Senate Secretary

LETTER OF INTENT FOR HCS CSSB57 (FINANCE)

It is the intent of the Legislature that for the purposes of HCS CSSB57 (Finance), "state money" shall be construed to include but not be limited to state reimbursement to municipalities and school districts for school or related construction; foundation funding for education to municipalities and school districts; municipal assistance; revenue sharing; and capital projects financed by state general funds.

# STATE OF ALASKA

## DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE COMMISSIONER

3/13 ✓  
STEVE COWPER, GOVERNOR

400 WILLOUGHBY AVE.  
JUNEAU, ALASKA 99801-1796  
PHONE: (907) 465-2400

March 10, 1987

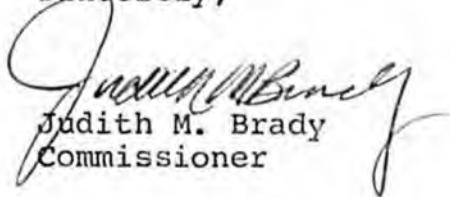
The Honorable Mitch Abood  
Senate State Affairs Committee  
Alaska State Legislature  
P.O. Box V  
Juneau, Alaska 99811

Dear Senator Abood:

Subject: Resolution relating to the use of ~~Alaska wood products.~~

Recommendation: I heartily endorse this concurrent resolution which would encourage the use of Alaska's own forest products. Attached is a list of ten steps which my department has taken over the past year to encourage and support this concept.

Sincerely,

  
Judith M. Brady  
Commissioner

Enclosure

cc: Committee Members

RECEIVED  
MAR 11 1987

## USE OF ALASKA WOOD

A report on the Status of the Use of Alaska Wood since the enactment of Article 5 SB 341 which is to become effective on July 1, 1987.

The Division of Forestry in its efforts to stimulate and promote the use of Alaska wood has accomplished the following tasks:

- 1) Assisted in the drafting of Administrative Order No. 87, the Use of Alaska Timber, Agricultural and Seafood Projects. (Effective 3/15/87)
- 2) Developed an information system to inform contractors of the requirements of AS 36.16.010, Administrative Order 87, AS 36.20.010, Senate Resolution No. 7, and SB 341. A six month subscription of Alaska Builder Exchange was ordered and from it all construction projects in Alaska that were deemed to use State funding and have a need for wood were sent a packet of information and a copy of the existing orders and statutes were included.
- 3) Two seminars entitled "Use Alaska Wood Products" were conducted, one in Juneau and one in Anchorage. The technical aspects of using Alaskan wood was covered by a United States Forest Service specialist.
- 4) The Municipality of Anchorage was approached concerning the use of Alaska wood in any of their projects containing State funding. The Eklutna tunnel project was specifically cited. The Municipality agreed where the safety factor was adhered to, the contracts would require the use of the Alaska wood when available.
- 5) Booths were set up demonstrating the use and value of Alaska wood in several of the home shows at the Sullivan Arena, the State Fair, several local fairs and the Resource Development Council Meeting at the Sheraton Hotel.
- 6) DOT/PF specification engineers were provided with information supporting the revision of their standard specifications for highway construction to improve the opportunities for the use of Alaska wood. Indications were that the improvement would be used.
- 7) Design values for wood construction booklets, with the technical information needed by architects and engineers, were purchased and made available to promote the substitution of Alaska woods for those usually specified.

- 8) The old Division of Forestry "Saw Mill" Directory was updated and the name changed to the Alaska Forest Industry Directory. The Department of Commerce and Economic Development reviewed and assisted in the printing of these booklets and they are currently available to all by request from ADCED and the Division of Forestry.
- 9) The Division is cooperating with Bill Aberle of ADCED in developing the regulation for SB 341.
- 10) The Division makes wood samples of the eight commercial species of Alaska Woods available for domestic as well as foreign inquires.

**STATE OF ALASKA 1987 LEGISLATIVE SESSION  
FISCAL NOTE**

**REQUEST:** \_\_\_\_\_  
 Revision Date: 3/10/87  
 Title: Relating to the use of Alaska  
Wood Products  
 Sponsor: Josephson  
 Requestor: \_\_\_\_\_

Bill Version: SCR 15  
 Publish Date: \_\_\_\_\_

Agency Affected: Natural Resources  
 BRU: Forest Management

Components: \_\_\_\_\_

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0	0	0	0	0	0

<b>CAPITAL</b>	0	0	0	0	0	0
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<b>REVENUE</b>	0	0	0	0	0	0
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	0	0	0	0	0	0

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS :** (Attach a separate page if necessary)

Prepared by: James L. McAllister Phone: 465-2491  
 Division: Forestry Date: 3/10/87

Approved by Commissioner: *Indira W. Bandy* Date: 3/10/87  
 Agency: Natural Resources

- Distribution (by preparer):  
 Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)  
 Senate Secretary



**Grown in Alaska**

**Made in Alaska**



# **Use Alaska Wood Products**

For a Directory of Alaska Forest Products Manufacturers, contact:  
Division of Minerals and Forest Products  
Department of Commerce and Economic Development  
P.O. Box D  
Juneau, Alaska 99811-0800  
Telephone: (907) 465-2094

# STATE OF ALASKA

STEVE COWPER, GOVERNOR

## DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

P.O. BOX D  
JUNEAU, ALASKA 99811  
PHONE: 465-2094

### DIVISION OF MINERALS AND FOREST PRODUCTS

DATE: March 4, 1987

TO: Alaska Architects and Engineers

FROM: Thyes J. Shaub, Director *TS*  
Division of Minerals and Forest Products  
Department of Commerce and Economic Development

SUBJECT: Directory of Alaska Forest Products Manufacturers

The Division of Minerals and Forest Products has recently completed a new publication entitled, "Directory of Alaska Forest Products Manufacturers." The purpose of this directory is to acquaint the contractor, government agencies, the industrial user, engineers and architects, and other wood users with the primary and secondary manufacturers of Alaskan timber products. All operators included in this directory have the capacity to produce at least 100,000 board feet of timber yearly.

In the past, Alaskan timber demand has not been adequate to support efficient and complete Alaskan manufacture. Therefore, consumers have turned to outside and imported lumber. As Alaska has grown so has the demand for forest products. Alaska now consumes more than 100 million board feet of timber products annually. Many sawmills have been established locally to serve the Alaskan market. Alaskan sawmills produce a range of products from house logs to high grade dimensional lumber. However, growth is stymied by outdated buying habits and bid specification practices.

Local producers have often been excluded from bidding on contracts because an outside species such as Douglas fir is specified. The bid process would be more equitable to Alaska producers if the specifications were stated in performance terms rather than naming a particular tree species. Better yet, an Alaskan species could be specified. At the very least, the words "or equivalent" should be added if an outside species is listed in the specifications. We ask that you keep this in mind in writing your specifications.

We have attached the Alaska Testlab test results showing a favorable comparison of Alaska species to Douglas fir in respect to elasticity, compression strength and bending stress. This comparison was done with second growth Douglas fir, a frequent competitor with Alaska species.

March 4, 1987

If you wish to receive a copy of the directories of Alaska Forest Products manufacturers, please contact any of the following people:

Geoff Whistler  
Juneau  
465-2094

Bill Aberle  
Anchorage  
563-2165

Norma Martinser  
Fairbanks  
452-7464

If you have any questions or require further information, contact us or the Anchorage Division of Forestry, Department of Natural Resources, at 762-2123.

THS/wfs0008j  
3387b  
Attachments

cc: J. Anthony Smith, Commissioner  
Department of Commerce & Economic Development  
Judy Brady, Commissioner, Department of Natural Resources  
George Hollett, Division of Forestry  
John Galea, Alaska Loggers Association  
Greg Bell, Matsu Loggers Association  
Steve LaRue, Interior Wood Cutters Association



MODULUS OF ELASTICITY AND MAXIMUM COMPRESSIVE STRENGTH PARALLEL TO GRAIN

Wood Type	Moisture Content	Test Load (lbf.)	Maximum Compressive Strength (psi)	Modulus of Elasticity Parallel to Grain (100,000 psi)	Average Maximum Compressive Strength (psi)	Average Modulus of Elasticity Parallel to Grain (100,000 psi)	Percent of Douglas-Fir Strength
Sitka Spruce	15%	12800	3200	2.08	3250	2.13	95%
	17%	14475	3620	2.18			
	19%	13000	3250	2.16			
	19%	11000	2750	1.59			
	22%	13200	3300	2.39			
	25%	13500	3380	2.35			
Birch	15%	22200	5500	2.73	4700	2.43	138%
	17%	15400	3850	2.12			
				2.43			
White Spruce	16%	16000	4200	2.31	4420	2.35	130%
	20%	18500	4630	2.39			
Douglas-fir	17%	14400	3600		3410		100%
	20%	14700	3680				
	22%	11750	2940				

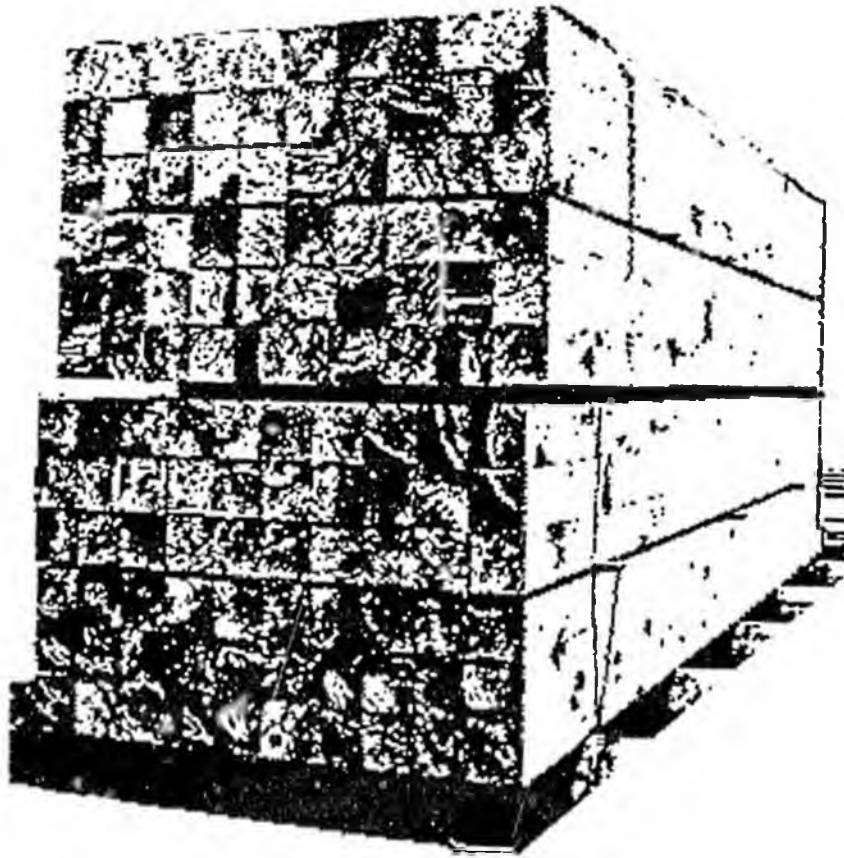


Alaska Testlab

MAXIMUM BENDING STRESS AND MODULUS OF ELASTICITY PERPENDICULAR TO GRAIN

Wood Type	Moisture Content	Test Load (lbf.)	Maximum Bending Stress (psi)	Modulus of Elasticity Parallel to Grain (Million psi)	Average Maximum Bending Stress (psi)	Average Modulus of Elasticity Perpendicular to Grain (Million psi)	Percent of Douglas-Fir Strength
Sitka Spruce * (Less than Grade #1 not used in average)	14%	1010	5150	1.55	5200	1.41	95%
	19%	970	4950	1.54			
	30%	1060	5400	1.14			
	30%	590	3000*	1.20			
Birch	14%	1700	8650	1.98	8700	2.13	150%
	16%	1700	8700	2.27			
White Spruce (Both were less than Grade #1)	17%	1110	5650	1.67	5900	1.69	107%
	20%	1190	6050	1.71			
Douglas-fir	20%	1070	5500	2.85	5500	2.85	100%

# Directory of Alaska Forest Products Manufacturers



Department of Commerce and Economic Development

January 1987

# Directory of Alaska Forest Product Manufacturers

Division of Minerals and Forest Products  
Department of Commerce and Economic Development  
State of Alaska

Compiled in cooperation with:

Division of Forestry  
Department of Natural Resources

Steve Cowper, Governor  
Tony Smith, Commissioner  
Department of Commerce and Economic Development  
Thyes Shaulb, Director, Division of Minerals and Forest Products

**January 1987**

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## Introduction

From the coastal forests in Southeast Alaska to interior forests extending north of the Arctic Circle, Alaska's forests represent one of the state's most valuable natural resources. Besides their beauty and value as a place for recreational activity, Alaska's forests are major contributors to Alaska's economy. Alaska's millions of acres of forest lands contain an estimated 181 billion board feet of timber, and provide jobs for thousands of Alaskans.

The vast majority of the timber harvested from Alaska's forests is used in the export market, while domestic timber needs tend to be imported. The market developed this way because, in the past, Alaskan timber demand has not been adequate to support efficient and complete Alaskan manufacture. Therefore, consumers have turned to outside and imported timber.

As Alaska has grown so has the demand for forest products. Alaska now consumes more than 100 million board feet of timber products annually. Many sawmills have been established locally to serve the Alaskan market. Alaskan sawmills produce a full range of products from house logs to high grade dimensional lumber. However, growth of local producers is stymied by outdated buying habits.

The purpose of this directory is to acquaint the contractor, government agencies, the industrial user, engineers and architects, and other wood users with the primary and secondary manufacturers of Alaskan timber products. All operators included in this directory have the capacity to produce at least 100,000 board feet of timber yearly. The Department of Commerce and Economic Development encourages you to purchase locally produced forest products. Buying locally produced forest products is good business. It helps to keep the Alaskan economy strong by keeping jobs and money in Alaska. It also helps by allowing local forest product providers to develop and maintain the economy of scale that allows them to offer a competitively priced product.

If you are interested in obtaining material on the attributes of Alaskan wood products, and the advantages to the Alaskan economy of supporting an efficient, diverse forest products industry, or if you are interested in offering comments on this directory or require further information on Alaska's forest industry, please contact the closest office of the Division of Minerals and Forest Products.

### Juneau Office:

P.O. Box D  
Juneau, Alaska 99811  
Phone (907) 465-2094

### Anchorage Office:

3601 "C" Street, Ste. 722  
Anchorage, Alaska 99503  
Phone (907) 563-2165

### Fairbanks Office:

1001 Noble Street, Ste. 420  
Fairbanks, Alaska 99701  
Phone (907) 452-7463

SAWMILLS AND PULPMILLS IN SOUTHEAST ALASKA

<u>Company Name, Address, Contact Person, and Telephone No.</u>	<u>Type of Mill</u>	<u>Associated Equipment</u>	<u>Principal Species Produced</u>	<u>Principal Products</u>	<u>Usual Annual Production</u>	<u>Capacity: MBF Day</u>	<u>MMBF year</u>
Alaska Lumber Mill 10002 Crazy Horse Drive P.O. Box 2696 Juneau, AK 99803 David Lowry Rich Pedersen 789-5025	Band saw	----	Spruce, hemlock	Lumber	1MMBF	5	1
Alaska Pulp Corporation P.O. Box 1050 Sitka, AK 99835 Frank Roppel, Exec. VP J.A. Rynearson, VP Woods Bob Allensworth, Mill Mgr. 747-2255	Pulpmill			Dissolving pulp	150,000 tons	450	200M tons
Alaska Timber Corp. P.O. Box 69 Klawock, AK 99925 Ed and Gregory Head 755-2244	9' Band & slabber - computer- ized	5' Quad Band & band linebar (computerized) lumber trimmer, chipper & debarker	Hemlock, spruce	Lumber, export flitches, chips	100-120MM	150	120
B & D Lumber Box 441 Haines, AK 99827 Leroy Benson Loren Deerdorf 766-2236	Houselog mill & circular	----	Spruce & hemlock	Lumber, houselogs	300MBF	2	.3
Chilkat Lumber P.O. Box 7 Haines, AK 99827 Ray Smith 766-2263	Circular	----	Spruce, hemlock	Lumber, houselogs	0.3-0.5MM	5	1
Christensen's Lumber, Inc. Box 530 Petersburg, AK 99833 722-3993, 3994	Circular	----	Cedar, spruce	Lumber	0.5-1MMBF	5	1
Excursion Inlet Lumber Co. Excursion Inlet, AK 99850 Norman Des Rosiers	Circular	Planer/Shaper	Sitka spruce, Lumber hemlock		0.5-1MMBF	5	1
Herring Bay Rt.2, Box 69 Ketchikan, AK 99901 Ben Fleener 225-4458	Twin circular	Circular linebar resaw & planer	Spruce, red & yellow cedar	Lumber	3-5MMBF	40	5

SAWMILLS AND PULPMILLS IN SOUTHEAST ALASKA

Company Name, Address, Contact Person, and Telephone No.	Type of Mill	Associated Equipment	Principal Species Produced	Principal Products	Usual Annual Production	Capacity:	
						MBF day	MMBF year
Ketchikan Pulp Co. Subsidiary of LP-Corp. P.O. Box 6600 Ketchikan, AK 99901 Martin Pihl, Vice President Steve Hagan, Mill Manager 225-2151	Pulpmill			Dissolving pulp	175,000 tons	650	220M tons
Annette Hemlock Mill Div. of Ketchikan Pulp Metlakatla, AK 99926 Jon Sportsman, Mill Manager 886-4521	Sq. band, slabbing chipper & circular	Multisaw edger, debarker	Hemlock, spruce	Lumber, flitches & chips	75MMBF	400	100
KONCOR Forest Resource Mgt. Co. John Sturgeon, Pres. 3501 Denali, Ste. 202 Anchorage, AK 99503 562-3335	Circular	Edger, trimmer, chipper, resaw	Spruce, hemlock	Lumber, cants, chips	15MMBF	75	15
Sales Office: Tom Tucker One Pacific Bldg. 621 Pacific Avenue Tacoma, WA 98402 Phone: (206) 272-2565 Telex: (206) 272-2644							
MenCo. P.O. Box 316 Haines, AK 99827 David B. Menaker 766-2756	Circular	----	Spruce, hemlock	Lumber	0.5-1MMBF	5	1
Mitkof Lumber Co. P.O. Box 89 Petersburg, AK 99833 Ed Lapeyri 772-3816	Twin Circular	Multisaw edger & trimmer, Rosser head debarker, chipper & planer	Spruce hemlock, red & yellow cedar	Cants, lumber & chips	11-20MMBF	100	20
Northwood Lumber Co., Inc. 6590 Glacier Highway Juneau, AK 99801 Steve Nelson 780-6658	Circular	----	Spruce, hemlock	Lumber	0.5-1MMBF	5	1
Olsen Logging Co. Box 950 Petersburg, AK 99833 Ray Olsen 772-3948	Circular	Band saw with tilt table, planer, gang saw, verticle edger	Spruce, hemlock cedar	Lumber specialty products	5MMBF	15	5

SAWMILLS AND PULPMILLS IN SOUTHEAST ALASKA

<u>Company Name, Address, Contact Person, and Telephone No.</u>	<u>Type of Mill</u>	<u>Associated Equipment</u>	<u>Principal Species Produced</u>	<u>Principal Products</u>	<u>Usual Annual Production</u>	<u>Capacity:</u>	
						<u>MBF day</u>	<u>MMBF year</u>
Papke's Sawmill Box 674 Petersburg, AK 99833 Don Koenigs 772-4200	Circular	----	Spruce, hemlock	Lumber	0.5-1MMBF	5	1
Wrangell Forest Products, Ltd. Box 621 Wrangell, AK 99929  Sales Office: P.O. Box 5380 Ketchikan, AK 99901 Ron Gelbrich 225-2181  Sales Office: 1111 Third Avenue, Ste. 728 Seattle, WA 98101 Mark Edy 206/467-1878	Computer- ized band saw	Bandsaw, planer, gangsaw, vertical edger	Spruce hemlock	WCLIB graded Lumber specialty products, railroad ties	75-100MMBF	400	101

SAWMILLS IN SOUTHCENTRAL ALASKA

Company Name, Address, Contact Person, and Telephone No.	Type of Mill	Associated Equipment	Principal Species Produced	Principal Products	Usual Annual Production	Capacity:	
						MBF day	MMBF year
Anchor Forest Products P.O. Box 61 Sutton, AK 99674 Vic Yukonich 745-4581	Circular	Edger, houselog lathe	Spruce, cottonwood, birch	Lumber & houselogs	75MBF	2	0.1
Bald Mtn. Lumber SR Box 3001 Wasilla, AK 99687 Jim Helminiak 376-2085	Circular	Planer, shaper	Spruce, birch cottonwood	Lumber & houselogs	500MBF	5	1
Barnhardt's Mill & Supply SRB Box 7262 Palmer, AK 99645 Paul Barnhardt 745-3836	Circular	Planer	Cottonwood, spruce, birch	Lumber & houselogs	0.1MMBF	2.5	0.2
Butte Log Scalers SRB Box 7221 Palmer, AK 99645 Ditt Werner 745-4961	Circular	Shingle mill	Cottonwood, spruce, birch	Lumber & houselogs	0.1MMBF	3	0.5
Brotherton Enterprises 3137 E. 84th Anchorage, AK 99507 Harley Brotherton	Circular	----	Spruce, birch	Houselogs, lumber	0.5-1MMBF	5	1
Conrad Contracting Co. P.O. Box 829 Girdwood, AK 99587 Don Conrad 783-2936	Circular	----	Spruce	Lumber & houselogs	10MBF	3	1
Engbretsen, Susan Box 54 Anchor Point, AK 99556 235-7426	Circular	----	Spruce	Lumber &	0.3-0.5MMBF	5	1
GooseBay Wood Products P.O. Box 877185 Mile 5.5 Pt. MacKenzie Rd. Wasilla, AK 99687 Richard A. Greeno 373-0628	Circular	Drykln, planer	Birch, spruce	Lumber, paneling	400MBF	5	1
Habighorst Lumber & Timber P.O. Box 1613 Soldotna, AK 99669 262-5482	Circular	Edger, houselog shaper	Spruce	Lumber, houselogs	0.25-0.5MBF	5	1

SAWMILLS IN SOUTHCENTRAL ALASKA

Company Name, Address, Contact Person, and Telephone No.	Type of Mill	Associated Equipment	Principal Species Produced	Principal Products	Usual Annual Production	Capacity:	
						MBF Day	MMBF year
Hill Top Lumber P.O. Box 46 Willow, AK 99688 Joe (Sonny) Spain 495-6391	Circular	Edger, planer shingle mill	Spruce, cottonwood	Lumber, houselogs	0.1MMBF	3	0.5
Kenai Sawmill Rt. 1, Box 1310 Kenai, AK 99611 D & W Enzler 776-8738	Circular	Bull edger, planer & air-dry yard	Spruce	Lumber & sawn houselogs	1-5MMBF	50	5
Log Specialties 13327 Brant Way Anchorage, AK 99515 Jerry Green 345-3323	----	Log Turning Mill	Spruce, cottonwood & birch	Houselogs, posts & log siding	0.3- 0.52MMBF	40	8
Mahan, Jerry P.O. Box 941 Soldotna, AK 99669 262-2891	Circular	Two-saw edger	Spruce, cottonwood birch & aspen	Lumber, sawn & peeled houselogs	0.5-1MMBF	5	1
Mielke, Robert C. SRA Box 6020 Palmer, AK 99645 745-3119	Band	Planer, Belsaw (12")	Cottonwood, spruce, birch	Lumber	0.25- 0.75MMB	5	1
Poppert Bros. Milling P.O. Box 870051 Wasilla, AK 99687 Dave or Randy Poppert 376-8774	Band (resaw)	Planer, edger, T&G shaper, dry kiln	Cottonwood birch	Paneling, flooring, cabinet stock	.09MMBF	1.5	0.2
Sierra Timber Box 1287 Cordova, AK 99574 Max Fackler 424-7355	Circular	Three-saw edger & planer	Spruce & hemlock	Lumber, houselogs	0.5-1MMBF	5	1
Small Potatoes Lumber Co. SRA Box 500 Homer, AK 99603 Steve & Charlie Gibson 235-6487	Circular	----	Spruce	Lumber, houselogs	0.5-1MMBF	5	1
Susitna Mill & Log, Inc. SR Box 470 Willow, AK 99688 Herbert Reim 495-6340	Circular	Planer, air-dry yard, houselog lathe	Spruce, cottonwood, birch, aspen	Lumber, poles, pilings houselogs	0.5-1MMBF	5	1

SAWMILLS IN SOUTHCENTRAL ALASKA

Company Name, Address, Contact Person, and Telephone No.	Type of Mill	Associated Equipment	Principal Species Produced	Principal Products	Usual Annual Production	Capacity: MBF <u>day</u> MMBF <u>year</u>	
Timberline, Inc. Box 722 Kodiak, AK 99615 Reed Oswalt 486-4180	Circular	Two-saw edger, air-dry yard, trimmer, & planer	Spruce	Lumber	2MMBF	20	10
Trapper Creek Timber Products P.O. Box 874530 Wasilla, AK 99687 Mike McGrary 746-2465	Band	Planer	Spruce, birch & cottonwood	Lumber & houselogs	0.5-1MMBF	5	1
Turner, Sam C. Box 13125 Trapper Creek, AK 99688 733-2581	Circular	Planer	Spruce, cottonwood, birch	Lumber & houselogs	0.5-1MMBF	5	1
Valley Sawmill 6231 1st Seward Hwy. Anchorage, AK 99502 Greg Bell 563-3436	Circular, band saw	Edger, chipper, dry kiln, planer	Spruce, cottonwood, birch	Lumber & houselogs	1-2MMBF	10	2
Wood Pecker Wood Products P.O. Box 3 Talkeetna, AK 99688 Stan Murdock 733-2527	Circular	----	Cottonwood	Lumber & houselogs	0.05MMBF	3	0.5

SAWMILLS IN INTERIOR ALASKA

Company Name, Address, Contact Person, and Telephone No.	Type of Mill	Associated Equipment	Principal Species Produced	Principal Products	Usual Annual Production	Capacity:	
						MBF day	MMBF year
Bay, Kelly McCarthy, AK 99588	Circular	----	Spruce	Lumber	100-200MBF	2	1
Copper Valley Enterprises SR Box 252 Copper Center, AK 99573 Ed Carns 822-3614	Circular	----	Spruce & cottonwood	Lumber & houselogs	50MBF	5	1
Logging and Milling Associates 1379 Alaska Hwy. Delta Junction, AK 99737 895-4127, 895-5200	Circular	Planer, edger, shaper	Spruce	Lumber, houselogs paneling	0.5-1MMBF	5	1
Four Star Lumber Co. 3.2 Mile Parks Highway Fairbanks, AK 99701 Al & Bob Pagh 479-5643	Circular	Multisaw edger & planer	Spruce	Lumber, houselogs	1MMBF	10	2
Log Weavers P.O. Box 429 Kenana, AK 99769 Jeff Harrison	Circular	----	Spruce	Houselogs	400MBF	5	1
Nelson Brothers Ent. General Delivery Chuathbaluk, AK 99557 Garry S. Nelson 467-4214	Circular	Two-saw edger	Spruce	Lumber, sawn houselogs & pilings	100MBF	5	1
North Pole Wood Products SR Box 90675C Mi. 46 Richardson Hwy. Fairbanks, AK 99701 Jack Howard 488-3004	Circular	Edger, planer	Spruce, aspens, birch	Lumber & sawn houselogs	500MBF	5	1
Northland Wood Prod., Inc. 4000 S. Cushman Fairbanks, AK 99701 Jerry and Larry Flodin 452-2182	Circular	Vertical edger planer & air-dry yard	Spruce	Lumber, sawn houselogs, pilings & poles	4-5MMBF	50	5
Pine's Sawmill Box 4 Tok, AK 99780 George Pine 883-2182	Circular	Three-saw edger, five-saw gang, planer, air-dry yard	Spruce	Lumber & houselogs	500MBF	8	1
Rustic Alaska Homes P.O. Box 80761 Mile 1 Goldstream Road Fairbanks, AK 99708 Richard Hall 455-6222	Circular	Planer	Spruce, birch, aspens	Lumber & houselogs	500MBF	5	1

SAWMILLS IN INTERIOR ALASKA

<u>Company Name, Address, Contact Person, and Telephone No.</u>	<u>Type of Mill</u>	<u>Associated Equipment</u>	<u>Principal Species Produced</u>	<u>Principal Products</u>	<u>Usual Annual Production</u>	<u>Capacity:</u> <u>MBF</u> <u>MMBF</u> <u>day</u> <u>year</u>	
Sapa Farms SR Box 289 Mile 13 Edgerton Hwy. Copper Center, AK 99573 822-3047	Circular	----	Spruce, cottonwood, aspen	Lumber, houselogs	400MBF	5	1
T&M Transportation Serv. P.O. Box 242 Nenana, AK 99760 Theodore F. Monroe 832-5683	Circular	----	Spruce	Lumber	0.5-1MMBF	5	1
Takotna Sawmill General Delivery Takotna, AK 99675 Dick Newton	Circular	----	Spruce	Lumber	300- 500MBF	5	1
Tolsona Company Mile 173 Glenn Highway P.O. Box 23 Glennallen, AK 99588 Graham Ward 822-3865	Circular	----	Spruce, cottonwood	Lumber	500MBF	5	1

MAJOR PRIVATE EXPORTERS OF ALASKA WOOD PRODUCTS

Alaska Pulp Corporation

P.O. Box 1150  
Sitka, AK 99835  
Contact: Frank Roppel  
Telephone: (907) 747-2232  
Telex: 45-350

Cape Fox Corporation

Box 8558  
Ketchikan, AK 99901  
Bill Williams  
Telephone: (907) 225-5163

Huna Totem Corporation

P.O. Box 290  
Hoonah, AK 99829  
George Cooper  
Telephone: (907) 945-3330

Kake Tribal Logging & Timber

P.O. Box 248  
Kake, Alaska 99830  
Jack Bunch  
Telephone: (907) 785-3716

Ketchikan Pulp Company

Box 6600  
Ketchikan, AK 99901  
Telephone: (907) 225-2151

Portland Sales Office:  
Louisiana Pacific Corp.  
111 S.W. 5th Avenue  
Portland, OR 97204  
Contact: Lee Rappleyea  
Telephone: (503) 221-0800  
Telex: 55-251

Klukwan, Inc.

P.O. Box 594  
Haines, AK 99827  
Ed Warren  
Telephone: (907) 766-2211

Koncor

John Sturgeon, President  
3501 Denali, Suite 202  
Anchorage, AK 99503  
Telephone: (907) 562-3335

Sales Office:  
Tom Tucker  
One Pacific Bldg., Suite 315  
621 Pacific Ave.  
Tacoma, WA 98402  
Telephone: (206) 272-2565  
Telecopier: (206) 272-2644

Mitkof Lumber Company

P.O. Box 89  
Petersburg, AK 99833  
Ed Lapeyri  
Telephone: (907) 772-3816

Sealaska Timber Corporation

400 Mission Street, Suite 205  
Ketchikan, AK 99901  
Telephone: (907) 225-9444  
Telecopier: (907) 225-5736

Seattle sales office:  
2333 Seafirst Bank Building  
1001 4th Avenue  
Seattle, WA 98154  
Telephone: (206) 467-8400  
Telecopier: (206) 467-1309  
Contact: Yoshi Nakatsu

Shaan Seet, Inc.

Box 90  
Craig, AK 99921  
Glenn Charles  
Telephone: (907) 826-3251

South Central Timber

255 E. Fireweed Lane, Suite 104  
Anchorage, AK 99503  
Contact: Joe Henri  
Telephone: (907) 279-1493  
Telex: 090 25-246

Wrangell Forest Products

P.O. Box 5386  
Ketchikan, AK 99901  
Telephone: (907) 225-2181

Sales Office:  
P.O. Box 5380  
Ketchikan, AK 99901  
Ron Gelbrich  
(907) 225-2181  
Telecopier: (907) 225-5543

Seattle Sales Office:  
111 3rd Ave., Suite 728  
Seattle, WA 98101  
Contact: Mark Edy  
Telephone: (206) 467-1878  
Telex: 32-9527 HQCOSSEA  
Telecopier: 206-621-8688

MAJOR TIMBERLAND OWNERS AND MANAGERS

Ahtna, Inc.

Drawer G  
Copper Center, AK 99573  
Roy S. Ewan  
Telephone: (907) 882-3476

Chugach Native, Inc.

903 W. Northern Lights Blvd.  
Anchorage, AK 99503  
Mike Chittick  
Telephone: (907) 563-8866

Cook Inlet Region, Inc.

P.O. Drawer 4 - N  
Anchorage, AK 99509  
Roy Huhndorf  
Telephone: (907) 274-8638

Doyon, Ltd.

201 First Avenue  
Fairbanks, AK 99701  
Morris Thompson  
Telephone: (907) 452-4755

Koniag, Inc.

Box 746  
Kodiak, AK 99615  
Frank Pagano  
Telephone: (907) 486-4147

Sealaska Corporation

One Sealaska Plaza  
Juneau, AK 99801  
Telephone: (907) 586-1512  
Telecopier: (907) 576-9258

State of Alaska

Division of Forestry  
Department of Natural Resources  
P.O. Box 7005  
Anchorage, AK 99510  
Telephone: (907) 762-4465

University of Alaska - Fairbanks

Statewide Office of Land Management  
3354 College Road  
Fairbanks, AK 99709  
Charles E. Nash, Director  
(907) 474-7421

U.S. Forest Service

Timber Management Division  
P.O. Box 1628  
Juneau, AK 99802  
Telephone: (907) 586-8871

COMPANIES THAT BROKER ALASKA LOGS AND LUMBER

Alaska Pacific Trading Co.

P.O. Box 6740  
Ketchikan, AK 99901  
Dick Tsuru  
225-1377  
Seattle office - (206) 292-8124

Alaska World Trade Corporation

203 West 15th Avenue, Suite 102  
Anchorage, AK 99501  
Telephone: (907) 276-1980  
Telex: 5106008217  
Cable: WORLDTRADE  
John Daly, Chairman

Anderson & Associates

115A Mill Bay  
Kodiak, AK 99615  
Les Anderson  
Telephone: (907) 486-5993

Kerr & Associates

P.O. Box 111293  
Anchorage, AK 99511  
Cal Kerr  
Telephone: (907) 346-3141  
Telex: 26417 SCAN-AHG

Klukwan, Inc.

P.O. Box 2077  
Juneau, AK 99803  
Bob Loiselle  
Telephone: (907)

Konccr

3501 Denali, Suite 202  
Anchorage, AK 99503  
John Sturgeon  
Telephone: (907) 562-3335

Sealaska Lumber Corp.

400 Mission Street, Suite 205  
Ketchikan, AK 99901  
Telephone: (907) 225-9444  
(907) 225-5736

## MAJOR ALASKAN SPECIES

Alaska's forests are divided into two types: coastal and interior. Coastal forests are dominated by western hemlock (60%), Sitka Spruce (32%), and other softwoods (6%). Interior Alaska is vast with extensive stands dominated by white spruce (64%), birch (21%), and poplars (15%). The important characteristics of the major species found in coastal and interior forests are summarized below:

### Coastal Species:

#### Sitka Spruce (*Picea sitchensis*):

This tree is the largest and most valuable species in Alaska. It typically reaches a height of 160 feet (49 m.) and a diameter of three to five feet (0.9 - 1.5 m.). The wood is moderately light, does not shatter easily, is easy to kiln dry, straight grained, and is easy to work. Uses include high-grade pulp, airplane parts, boats, pianos, and general construction.

#### Western Hemlock (*Tsuga heterophylla*):

This species ranges from two to four feet (0.6 - 1.2 m.) in diameter and 150 feet (46 m.) in height. The wood is light and easy to work. Its most important uses include pulpwood, construction lumber, railway ties, and boxes.

#### Western Red Cedar (*Thuja plicata*):

These trees can attain heights of 70 - 130 feet (21 - 40 m.) and diameters of two to four feet (0.6 - 1.2 m.). The wood is light, straight grained, easy to kiln dry, highly resistant to decay, but has a poor nail holding capacity. Uses include boats, shingles, shakes, poles, and fence posts.

#### Yellow Cedar (*Chamaecyparis nootkatensis*):

This is a medium sized tree typically ranging in size from 40 to 80 feet (12 - 24 m.) high and one to two feet (30 - 60 cm) in diameter. The aromatic wood is easily worked and takes a beautiful finish. It is suitable for window frames, exterior doors, boats, poles, furniture and cabinets.

### Interior Species:

#### White Spruce (*Picea glauca*):

This species extends over a vast acreage in the interior. On good sites, it attains a diameter of 6 to 18 inches (15 - 46 cm.) and heights of 40 - 70 feet (12 - 21 m.). On the best sites, it reaches heights of 80 - 115 feet (24 - 35 m.) and diameters of 30 inches (76 cm.). The wood has an exceptionally high strength-to-weight ratio, glues easily, has excellent dimensional stability, paints well and is also suitable for high quality pulp.

#### Paper Birch (*Betula papyrifera*):

This species is small to medium sized, usually ranging from 4 to 12 inches (10 - 30 cm.) in diameter and 20 - 60 feet (6 - 18 m.) in height. On good sites birch can attain 24 inches in diameter (60 cm.) and 80 feet (24 m.) in height. It is used for furniture, cabinets, veneer, boxes, and pulp.

#### Balsam Poplar (*Populus balsamifera*):

On good sites, this species grows to heights of 100 feet (30 m.) and diameters of greater than 24 inches (60 cm.). Its primary uses are for boxes, crates, and sometimes for house logs. Although the fibers are short, balsam poplar is also suitable for pulp.

#### Black Cottonwood (*Populus trichocarpa*):

This large tree grows 80 - 100 feet (24 - 30 m.) tall and 3 feet (1 m.) in diameter. This tree is very similar except bigger than balsam poplar. The wood is used for boxes and crates, pulp, veneer and lumber.

#### Quaking Aspen: (*Populus tremuloides*):

This tree typically grows 20 - 40 feet (6 - 12 m.) high and 3 - 12 inches (7.5 - 30 cm.) in diameter. It often occurs in dense pure stands. Aspen is suitable for pulp, boxes, and waferboard.