

ALASKA LEGISLATURE COMMITTEE FILES 1987-1988 8672

4781

HJUD

SB 415



supreme court for decision. The supreme court may transfer to the court of appeals all other pending cases within the jurisdiction of the court of appeals."

**Sec. 22.07.010. Establishment.** There is established the court of appeals, consisting of three judges. The court of appeals is a court of record. (§ 1 ch 12 SLA 1980)

**Collateral references.** — 20 Am. Jur. 2d, Courts, § 1 et seq. 46 Am. Jur. 2d, Judges, § 1 et seq. 21 C.J.S., Courts, § 1 et seq. 48A C.J.S., Judges, § 1 et seq.

**Sec. 22.07.020. Jurisdiction.** (a) The court of appeals has appellate jurisdiction in actions and proceedings commenced in the superior court involving:

- (1) criminal prosecution;
- (2) post-conviction relief;
- (3) children's court matters under AS 47.10.010(a)(1) including waiver of children's court jurisdiction over a minor under AS 47.10;
- (4) extradition;
- (5) habeas corpus;
- (6) probation and parole; and
- (7) bail.

(b) The court of appeals has jurisdiction to hear appeals of sentences of imprisonment imposed by the superior court on the grounds that the sentence is excessive or too lenient and, in the exercise of this jurisdiction, may modify the sentence as provided by law and the state constitution.

(c) The court of appeals has jurisdiction to review (1) a final decision of the district court in an action or proceeding involving criminal prosecution, post-conviction relief, extradition, probation and parole, habeas corpus or bail; and (2) the final decision of the district court on a sentence imposed by it. In this subsection "final decision" means a decision or order, other than dismissal by consent of all parties, that closes a matter in the district court.

(d) An appeal to the court of appeals is a matter of right in all actions and proceedings within its jurisdiction except that (1) the right of appeal to the court of appeals is waived if an appellant chooses to appeal the final decision of the district court to the superior court; and (2) the state has no right of appeal in criminal cases except to test the sufficiency of the indictment or information or to appeal a sentence on the ground that it is too lenient.

(e) The court of appeals may in its discretion (1) review a final decision of the superior court on an appeal from a district court in an action or proceeding involving criminal prosecution, post-conviction relief, extradition, probation and parole, habeas corpus or bail; (2) review the final decision of the superior court on appeal of a sentence

ALASKA COURT SYSTEM PERSONNEL BUDGET REPORT FOR ANCHORAGE TRIAL COURT

PCN	CLASS	COURT	TITLE	INCUMBENT	RANGE/ STEP	MONTHLY SALARY	ANNUAL SALARY	NO. POS
413215	X028	EBA	LAW CLERK I	FITZPATRICK	13A	2,111	25,332	
413221	0241	EBA	DIVORCE MASTER	MCBURNAY	24A	4,464	53,568	
413222	X013	EBA	SUPERIOR CT JUDGE	HUNT	28E	6,135	73,620	
413223	X013	EBA	SUPERIOR CT JUDGE	SHORTELL	28E	6,135	73,620	
413228	0111	EBA	COURT CLERK I	BROWN	08B	1,607	19,284	
413231	0317	EBA	DEPUTY CORONER	WEATHERMAN	16A	2,586	31,032	
413235	0117	EBA	LEGAL TECH	ANDERSON	13B	2,177	26,124	
413237	0121	EBA	SECRETARY II	LUNDALE	12B	2,043	24,516	
413239	0114	EBA	COURT CLERK IV	SAMPSON	14A	2,252	27,024	
413240	0112	EBA	COURT CLERK II	EVANS	10A	1,757	21,084	
413241	0112	EBA	COURT CLERK II	WATSON	10A	1,757	21,084	
413242	0111	EBA	COURT CLERK I	FAES	08C	1,657	19,884	
413243	0111	EBA	COURT CLERK I	SHAW	08B	1,657	19,884	
413244	0111	EBA	COURT CLERK I	BONEY	08C	1,657	19,884	
413250	0111	EBA	COURT CLERK I	HAUGEN	08A	1,561	18,732	
413251	0111	EBA	COURT CLERK I	PEARSON	08B	1,607	19,284	
413257	0111	EBA	COURT CLERK I	ADAMS	08A	1,561	18,732	
413262	0111	EBA	COURT CLERK I	WHITAKER	08A	1,561	18,732	
413263	0111	EBA	COURT CLERK I	CORKILL	08A	1,561	18,732	
413267	X026	EBA	LAW CLERK III	GRIFFIN	15A	2,410	28,920	
413268	0112	EBA	COURT CLERK II	BOLLMAN	10D	1,924	23,088	
413269	0121	EBA	SECRETARY II	MONGE	12F	2,329	27,948	
413270	0111	EBA	COURT CLERK III	CRAIN	12C	2,111	25,332	
416078	0111	EBA	COURT CLERK I	GROSSMAN	08D	1,708	20,496	
413279	0113	EBA	COURT CLERK III	VACANT	12A	1,983	23,796	
413273	0112	EBA	COURT CLERK II	VACANT	10A	1,757	21,084	
413257	0327	EBA	ASST CUST INVEST/COUNSEL	VACANT	18A	2,980	35,760	
<del>413286</del>	<del>X013</del>	<del>EBA</del>	<del>SUPERIOR COURT JUDGE</del>	<del>VACANT</del>	<del>28E</del>	<del>6,135</del>	<del>73,620</del>	
<del>413287</del>	<del>X013</del>	<del>EBA</del>	<del>SUPERIOR COURT JUDGE</del>	<del>VACANT</del>	<del>28E</del>	<del>6,135</del>	<del>73,620</del>	
413294	X026	EBA	LAW CLERK I	VACANT	13A	2,111	25,332	
413295	X026	EBA	LAW CLERK I	VACANT	13A	2,111	25,332	
413288	0121	EBA	SECRETARY II	VACANT	12A	1,983	23,796	
413289	0121	EBA	SECRETARY II	VACANT	12A	1,983	23,796	

ALASKA COURT SYSTEM PERSONNEL BUDGET REPORT FOR ANCHORAGE TRIAL COURT

PCN	CLASS	COURT	TITLE	INCUMBENT	RANGE/ STEP	MONTHLY SALARY	ANNUAL SALARY	NO. POS
413282	0113	EBA	IN-COURT CLERK	VACANT	12A	1,983	23,796	
413283	0113	EBA	IN-COURT CLERK	VACANT	12A	1,983	23,796	
<del>413290</del>	<del>X014</del>	<del>EBA</del>	<del>DISTRICT COURT JUDGE</del>	<del>VACANT</del>	<del>26C</del>	<del>5,303</del>	<del>63,636</del>	
				<del>VACANT</del>	<del>26C</del>	<del>5,303</del>	<del>63,636</del>	
413292	0121	EBA	SECRETARY II	VACANT	12A	1,983	23,796	
413276	0113	EBA	IN-COURT CLERK	VACANT	12A	1,983	23,796	
413296	0113	EBA	IN-COURT CLERK	VACANT	12A	1,983	23,796	
413281	0111	EBA	COURT CLERK I	VACANT	08A	1,757	21,084	
413284	0111	EBA	COURT CLERK I	VACANT	08A	1,757	21,084	
413285	0112	EBA	COURT CLERK II	VACANT	12A	1,983	23,796	
413280	0111	EBA	COURT CLERK I	VACANT	08A	1,757	21,084	
413293	0111	EBA	COURT CLERK I	VACANT	08A	1,757	21,084	
						535,185	6,422,220	211

TABLE 15

SOURCES OF ANNUAL POPULATION CHANGE  
ANCHORAGE, 1980-1987

Interval	Beginning Population	Natural Increase	Net Migration	Ending Population
4/80 - 6/81	174,431	4,366	8,964	187,761
7/81 - 6/82	187,761	3,871	12,584	204,216
7/82 - 6/83	204,216	4,230	22,400	230,846
7/83 - 6/84	230,846	4,442	8,742	244,030
7/84 - 6/85	244,030	4,579	-346	248,263
7/85 - 6/86	248,263	4,470	-4,683	248,050
7/86 - 6/87	248,050	4,089	-23,022	229,117
7/87 - 1/88*	229,117	2,000	-11,117	220,000
*estimated				
Net Change 1980-1987		30,047	24,639	54,686
Net Change 1985-1987		10,559	-38,822	-28,263

Source: 1987 Anchorage Population Profile. July 1987-  
January 1988 estimate of natural increase and net migration  
derived from preliminary municipal population estimates.

Source: "Anchorage Recovery Program: Review of Economic Factors"  
Prepared for Municipality of Anchorage, Tom Fink, Mayor  
by Victor Fischer Associates, February 1988/

SENATOR HENSLEY: Did you -- Well, we talked about the -- You have alleged that it is the planning and design process (that) has taken into account the changes that are taken in the demographics in the Anchorage area. And is that what you said, basically?

MR. SNOWDEN: Mr. Chairman. Our biggest worry in the beginning in building this building was that it was too small. If you tried to consolidate all the State agencies that I think should be in the building, we couldn't accommodate them. For example, we're only taking the DAs in the building, because -- not the Attorney General's Office -- because of the great amount of space the Attorney General's Office needs within the State. The Judicial Council, at this point in time, there's not room for them in the building. All the downturn in the economy has done is it's enabled us to fit some people in that we didn't think were going to be able to fit in. And it may expand the life of that building for an extra three to five years, which we think are both pluses, not minuses. I think, when you build a building, you want it to last as long as possible, so you don't have to get into building new buildings.

SENATOR HENSLEY: So was it necessary to move across the street? I don't know what street that is.

MR. SNOWDEN: "I" Street, Sir.

SENATOR HENSLEY: "I" Street. Was it necessary to go across "I" Street in order to do what you want to do with this? Why could you not (have) expanded right there where the parking lot is?

MR. SNOWDEN: I tried, Mr. Chairman. I went to planning and zoning, and I said, we want to build this expansion on our parking lot. I didn't want to buy new property. I didn't come here for money until I was turned down by the City of Anchorage under height and bulk restrictions in that area of town. They said we could not do it. They turned us down. I agree with you. That's what I wanted to do. They turned us down. Therefore, we were forced to buy the adjacent property.

SENATOR HENSLEY: Could you give us a list of who all were the property owners where you bought the land?

MR. SNOWDEN: We bought the land from one property owner. It was a partnership. What was the name of it, do you remember?

(Mr. Snowden turned to Mr. Fisher for assistance.)

I don't remember the name. Audie Moore is the manager for it. It was owned by a group of three or four people. They

MUNICIPALITY OF ANCHORAGE  
PLANNING AND ZONING COMMISSION RESOLUTION NO. 135-82

A RESOLUTION DENYING FINAL APPROVAL OF A CONDITIONAL USE TO PERMIT EXPANSION OF THE ALASKA STATE COURTHOUSE GENERALLY LOCATED IN THE BLOCKS BOUNDED BY 3RD & 4TH AND "H" AND "K."

WHEREAS, a petition has been received from the Alaska Court System requesting final approval of a conditional use to permit expansion of an existing courthouse on Blocks 29 and 30 of the Anchorage Original Townsite, being generally located in the blocks bounded by 3rd and 4th and "H" and "K" Streets on a 4.08 acre site, and

WHEREAS, notices were published, posted and mailed and a Public Hearing was held, and

WHEREAS, the magnitude of the bulk and the mass of the courthouse expansion is not appropriate to the character of the area, and

WHEREAS, there will be a negative aesthetic impact due to the bridging of "I" Street which will create a precedent for the blocking of scenic vistas, and

WHEREAS, there will be a negative aesthetic impact due to the magnitude of the project as reflected in the mass and bulk of the proposed building, and

WHEREAS, the proposal as presented would have the potential for a negative impact on historic preservation efforts, and

WHEREAS, the Municipality would be surrendering air rights, subterranean rights, on-street parking, retail spaces, and possibly the loss of two or more historic buildings and not receive commensurate benefits, and

WHEREAS, the proposal as presented would not promote a mixture of retail and office uses to an extent appropriate to the central business district on the historic main retail street of the Municipality, and

WHEREAS, a Conditional Use may not be approved which will have a greater negative impact than would otherwise be generated by conventional development and the potential for increased noise and fumes due to the increased traffic and the tunneling effect of the proposed bridging of "I" Street is an evident negative impact, and

Resolution No. 135-82  
Page 2

WHEREAS, public parking will not be assured over the lifespan of the building and parking for transient use will not be provided.

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Planning and Zoning Commission that the Conditional Use to allow expansion of the existing courthouse on the above described property be DENIED.

ADOPTED by the Municipal Planning and Zoning Commission this 20th day of December, 1982.

      *Michael J. Meehan*        
Michael J. Meehan  
Secretary

      *Kenneth Cannon*        
Kenneth Cannon  
Chairman

mjml/nr2

MUNICIPAL PLANNING AND ZONING COMMISSION  
 Fairview Community Center  
 10th and Karluk St.  
 Anchorage, Alaska

January 3, 1983  
 7:30 P.M.

1. ROLL CALL

Present Toni Jones  
 Cary Vlahovich  
 Nelda Warkentin  
 Kenneth Cannon, Chairman  
 Lorrie Kincaid  
 Lois Lester  
 Alicia Iden

Excused Roger McShea  
 William Meehan

Staff Joe Stimson  
 Susan Redwood

2. SPECIAL ORDER OF BUSINESS

A. Notice of Reconsideration - (Commissioner Vlahovich)

CU 82-119

Alaska Court System. Final  
 Conditional Use approval to permit  
 expansion of the courthouse.

COMMISSIONER VLAHOVICH stated that the previous motion for approval of this Conditional Use had failed. After discussion with CHAIRMAN CANNON and Staff he had determined that there was no problem with the underlying land use but only with the mass of the building, the issue of historic preservation, and the bridging across "I" Street. He felt that these concerns could be addressed through conditions of approval and stated he would propose a substitute motion and amendments if the Commission agreed to reconsider this case.

COMMISSIONER VLAHOVICH moved for reconsideration of CU82-119.

COMMISSIONER LESTER seconded.

COMMISSIONER IDEN stated that she still had concerns regarding seismic stability and the design of the building and its effects on traffic, etc. and would not be supporting reconsideration at this time.

COMMISSIONER WARKENTIN also spoke in non-support of the motion stating that in the findings for approval of a Conditional Use the Commission must find that the use is not detrimental to the public or surrounding land uses, and she felt this could not be done. Also, she felt the bridging could not be addressed through a condition of approval.

PLANNING AND ZONING MEETING  
January 3, 1983

COMMISSIONER JONES also spoke against the motion stating that the parking issue had not been addressed adequately as there were no net gain figures available and this use will generate much traffic.

COMMISSIONER VLAHOVICH stated that it had been his intent to propose an amendment regarding the bridging requiring the design to come back for final approval. He stated that parking is a separate issue and cannot be considered only regarding the courthouse. He felt the concerns regarding seismic stability could be addressed through a condition of approval.

CHAIRMAN CANNON stated that he could support the motion for reconsideration after hearing the amendments proposed. He stated that the problem of parking is larger than than can be addressed by the petitioner.

COMMISSIONER IDEN stated that her concerns went beyond that of the bridging and that there had been lack of consideration for downtown planning (as proposed in the CBD, etc.). She also stated that there has been much public sentiment opposir one-way streets, which is what is proposed in this plan. She did not feel the needs of the community as a whole were being addressed.

	<u>Aye</u>	<u>Nay</u>	Reconsideration
Jones		X	
Vlahovich	X		
Warkentin		X	
Cannon	X		
Kincaid	X		
Lester	X		
Iden		X	DENIED

~~3. NEW BUSINESS~~

~~A. Public Hearing~~

~~1. CU82-114~~

~~Anchorage Community Mental Health Center. Final approval of a Conditional Use for a Transitional Living Facility. Generally located on E. 10th Ave. near Ingra St.~~

~~CHAIRMAN CANNON stated that although this was previously heard tonight's hearing will replace anything done in the past.~~

Final Conditional Use Application  
 Anchorage Courthouse Expansion  
 October 27, 1982  
 Page 5 of 7

Total Bonus Points = 287 points  
 Required Bonus Points  
 $177,725 \text{ sq. ft.} \div 1400 \text{ sq. ft./point} = 127 \text{ points}$   
 Remainder applied to area increases = 160 points

Project Area and Parking Summary

<u>Office and Court Space</u>	<u>Basement</u>	<u>Above Ground</u>
Existing Old Courthouse	11,500 sq. ft.	52,750 sq. ft.
Existing Five-Story Courthouse (Boney Building)	22,250 sq. ft.	122,250 sq. ft.
Proposed Building Addition	21,850 sq. ft.	250,000 sq. ft.
<b>Office and Court Subtotals</b>	<b>55,600 sq. ft.</b>	<b>425,000 sq. ft.</b>

$211,750 + 271,850 = 228,750$

<u>Parking Structures</u>	<u>Building Area</u>	<u>Parking</u>
Existing Structure	67,000 sq. ft.	170 spaces
Proposed Basement Structure	65,000 sq. ft.	175 spaces
Proposed Above Ground Two-Story Addition	44,000 sq. ft.	130 spaces
<b>Parking Subtotals</b>	<b>176,000 sq. ft.</b>	<b>475 spaces</b>

$109,000 = 65,000 + 44,000$   
 $305 = 175 + 130$

Allowable Areas per Section 21.40.170

Basic Allowable: 3 stories x 177,725 sq. ft. = 533,175 sq. ft.  
 Increase for Bonus Points: 160 points x 400 sq. ft./point = 64,000 sq. ft.  
**Maximum Allowable Area: 597,175 sq. ft.**

P. 7/2

EXISTING COURTHOUSE BUILDING

OLD COURTHOUSE BUILDING

PROPOSED ADDITION

EXISTING PARKING STRUCTURE

COURTHOUSE PLAZA  
SEE LARGER SCALE  
SKETCH & PLAN  
SHT. NO. 2 & 3

LATHROP BUILDING

K STREET

I STREET

4TH AVE.

H STREET

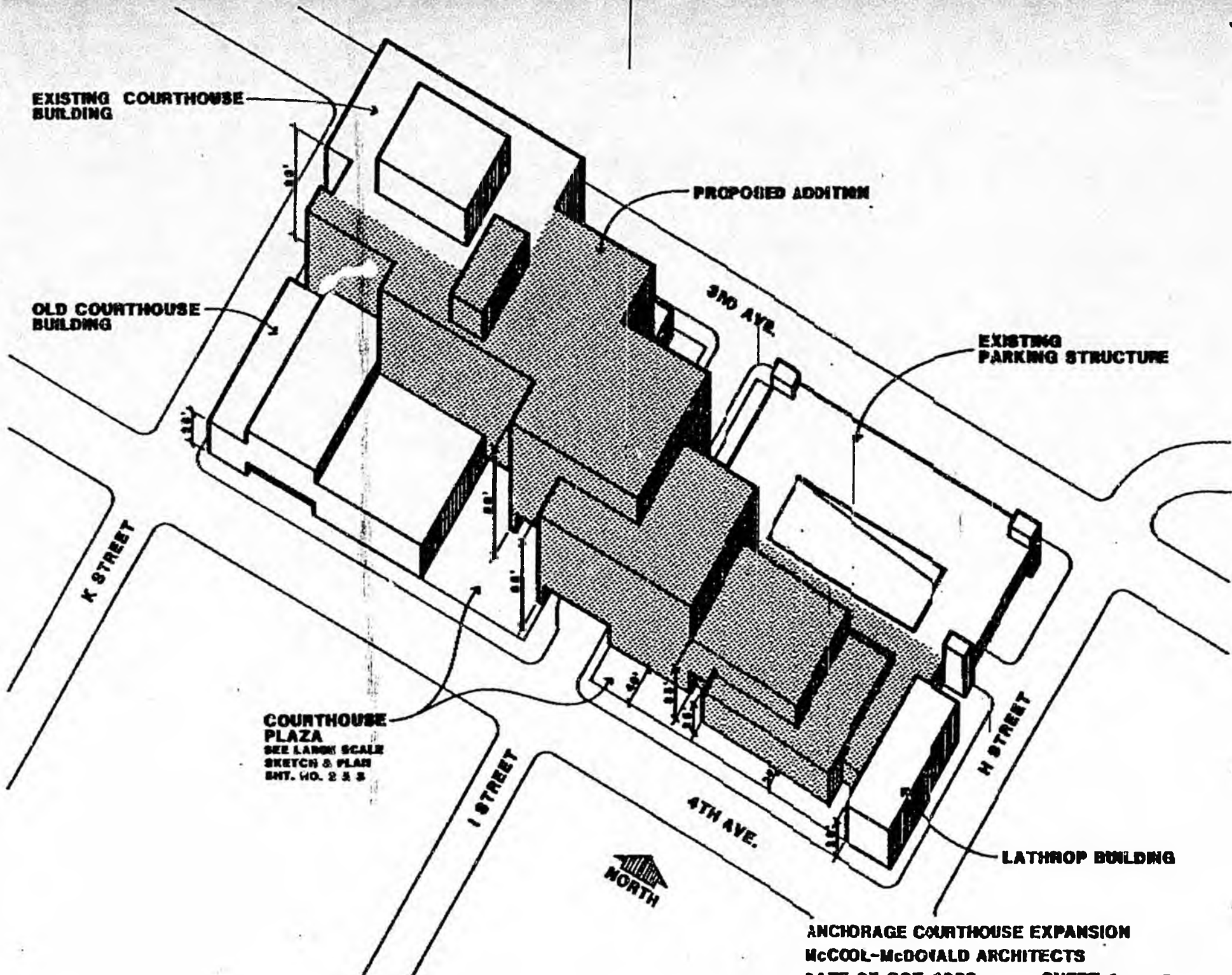
3RD AVE.



ANCHORAGE COURTHOUSE EXPANSION  
McCOOL-McDONALD ARCHITECTS  
DATE 27 OCT. 1982

SHEET 1 OF 10

APL 28 '88 07:37 I 10 - ANCH 277-6112



I would suggest it's going to have to be built some year. And it's going to cost more money. It's that simple. Right now, the planning is done for a courthouse. It's ready to go. The bonding rates are the lowest they've been in years. And if we don't build it now, those rates are going to go up. We're still going to have a need, and this building's going to cost you more in the future. Now, that's just common sense, from my point of view, that the costs are not going to go down in the long run. They're going to increase. So what you're talking about now is some debt service and about \$8.5 million and about \$1.5 (million) in operating and maintenance cost. But those costs are going to go up if the building costs more in the future. So I don't see where we save in the long run by a short-term view, unless this Committee is saying you're never going to build a capital project in this State.

CO-CHAIRMAN HALFORD: Just a question. Has the court system -- and this \$1.5 million is for final design (indiscernible) -- is there any way that the project can be phased?

MR. SNOWDEN: I've looked at it, Mr. Chairman. There's no way you can phase the building of the project. We can certainly break it down and create more than one prime to make sure that Alaskan companies have a much better opportunity to bid on the project, and we intend to do that. But to phase the building is basically saying, what, build the foundation this year? Build some other parts of it next year? If you're talking about total square footage, we have looked at that. This is not a four-year-old projection I'm dealing with. I'm sure the questions will be asked in the light of a declining economy: Why is the court system still want to go forward? Well, the fact is, as I've already testified, right now, today, we're 115,000 feet in the hole for what we think we need to adequately operate. When that old courthouse gets knocked down, as it will have to be, that you're adding over 50,000 square feet there. If you should move the other State agencies in it some time, now we're talking of over 200,000 square feet you needed almost when this courthouse opens. It only leaves 150,000 square feet for expansion over a twenty-year period. I don't think anyone in this room suggests that you build a building for today's need, because I'd be right back here in three or four years saying I need a new building. You build a building for the long run. You build a building to service the community for a good period of time. We're suggesting a twenty-year life before this building is built that it is full.

By the way, when the old Anchorage Courthouse was built, and I know we had an unprecedented growth in this State, that building had about a fifteen to twenty-year lifespan. Everybody thought that that might be partly empty. That building opened in 1973. Seven years later, I had to come

KIT DUKE

KNOWLEDGE: MULTIPLIER IS NOT SAME FOR ALL AREAS NOW

Table 1  
FACILITY PROGRAM - Summary  
Prepared: June, 1987

THAT BLDG SHELL IS DESIGNED.

SMC PROJECTIONS PRESUME AVERAGES WILLEQUAL OUT

-7/9/87

COURT/DEPARTMENT	PERSONNEL			PERSONNEL SPACES		SHARED SPACES		TOTAL NET SQUARE FEET		TOTAL NSF X 1.2 (Internal Circ)		TOTAL GROSS SQUARE FEET		2005
	EXISTING	1995	2005	1995	2005	1995	2005	1995	2005	1995	2005	1995	2005	
✓ Supreme Court	30	27	37	5,470	7,490	7,590	7,640	13,060	15,720	15,670	18,805	22,385	-26,935	16,915
Court of Appeals	13	26	26	5,110	5,110	3,615	3,665	8,725	8,775	10,470	10,530	14,955	15,045	10,630
Appellate Court Clerk's Office	12	15	20	1,580	2,030	1,095	1,170	2,675	3,200	3,210	3,840	4,585	5,485	3,450
Superior Court	54	59	70	10,100	11,920	28,650	32,340	38,750	44,260	46,500	53,112	66,430	-75,875	52,380
✓ District Court	28	29	36	6,120	7,510	21,695	25,200	27,815	32,710	33,380	39,250	47,685	-56,070	46,270
Probate	5	5	8	550	960	1,800	2,660	2,350	3,620	2,820	4,345	4,030	-6,205	6,165
✓ Family Court	11.5	13	21	1,680	2,520	5,395	7,270	7,075	9,790	8,490	11,750	12,130	-16,785	17,780
Area Court Administration and Calendaring	7	10	12	1,160	1,300	890	970	2,050	2,270	2,460	2,725	3,515	-3,895	3,900
✓ Traffic Court Clerks	16	21	28	1,520	2,010	1,220	1,345	2,740	3,355	3,290	4,025	4,700	-5,750	9,450
✓ Traffic/Committing Magistrates	2	4	4	480	480	2,025	2,350	2,505	2,830	3,005	3,395	4,295	-4,850	
✓ Trial Court Clerk's Office	65	76	102	5,450	6,680	12,200	14,715	17,650	21,395	21,180	25,675	30,255	-26,680	31,965
Transcript	7	8	10	910	1,100	1,945	2,370	2,856	3,470	3,425	4,165	4,895	-6,950	4,260
✓ Jury Assembly	3	4	5	310	380	3,730	3,970	4,040	4,350	4,850	5,220	6,930	-7,455	10,150
Grand Jury	-	-	-	-	-	1,950	1,950	1,950	1,950	2,340	2,340	3,345	-3,345	2,244
Coroner/Public Administration	6	7	9	740	880	3,325	3,475	4,065	4,355	4,880	5,225	6,970	-7,465	5,608
✓ Court Security & Bailiffs	11	13	17	240	390	395	520	635	910	760	1,090	1,085	-1,555	
A.A.S.A.P.	10	13	17	1,260	1,640	850	975	2,110	2,615	2,530	3,140	3,615	-4,485	4,260
Judicial Services	26	33	42	2,300	2,850	4,280	4,670	6,580	7,520	7,895	9,025	11,280	12,495	25,815
✓ Municipal Warrant Section	17	19	22	1,070	1,200	1,420	1,510	2,490	2,710	2,990	3,250	4,270	4,645	4,635
✓ State Court Administration	65	75	86	6,995	7,725	17,270	18,980	24,265	26,705	29,120	32,045	41,600	-45,780	29,115
✓ Law Library	8	11	14	740	930	12,010	14,370	12,750	15,300	15,300	18,360	21,860	-26,230	23,560
✓ Building Amenity	-	-	-	-	-	5,550	5,050	5,050	5,050	6,760	6,060	8,655	-8,655	51,470

Table 1, Continued  
 FACILITY PROGRAM - Summary  
 Prepared: June, 1987

7/9/87

COURT/DEPARTMENT	PERSONNEL			PERSONNEL SPACES		SHARED SPACES		TOTAL NET SQUARE FEET		TOTAL NSF X 1.2 (Internal Circ.)		TOTAL GROSS SQUARE FEET	
	EXISTING	1995	2005	1995	2005	1995	2005	1995	2005	1995	2005	1995	2005
Attorney General	61	7	92	7,980	9,630	2,260	2,700	10,240	12,330	12,290	14,795	17,555	21,135
District Attorney	45	63	63	5,640		3,290	3,750	8,930	10,490	10,715	12,590	15,305	17,985
Office of Special Prosecutions and Appeals	15	19	25	2,080		1,580	2,100	3,660	4,800	4,390	5,760	6,270	8,230
Public Defender	38	45	53	4,980	5,750	3,010	3,330	7,990	9,080	9,590	10,895	13,700	15,565
Office of Public Advocacy	22	29	37	3,480	4,290	1,180	1,220	4,660	5,510	5,390	6,610	7,985	9,445
Adult Probation	39	42	50	4,820	5,760	1,310	1,510	6,130	7,270	7,355	8,725	10,505	12,465
Judicial Council	9	12	15	1,320	1,580	930	1,010	2,250	2,590	2,700	3,110	3,855	4,445
TOTAL PERSONNEL	625.5	743	921	-	-	-	-	-	-	-	-	-	-
TOTAL NET SQUARE FEET				84,085	101,555	151,960	172,785	236,045	274,340	283,495	329,207		
TOTAL GROSS SQUARE FEET												404,645	470,305
1982 FACILITY PROGRAM COMPARISON										290,515	348,007	415,021	497,153
DIFFERENCE										-7,020	-18,800	-10,376	-26,848

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Table 2  
 FACILITY PROGRAM - Supreme Court  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Chief Justice	1	1	1	600	500	500	P	Includes toilet, closet
Law Clerk	2	2	2	120	240	240	P	
Law Extern	1	1	1	120	120	120	P	
Executive Secretary	1	1	1	200	200	200	O	Includes visitor wait area
<b>Subtotal</b>	<b>5</b>	<b>5</b>	<b>5</b>		<b>1,060</b>	<b>1,060</b>		
Associate Justice	4	4	4	450	1,800	2,700	O P	Includes toilet closet
Law Clerk	9	8	8	120	960	1,440	O P	2 law clerks per justice (existing 3 in Juneau)
Law Extern	4	4	4	120	480	720	O P	
Secretary/Clerical	7	4	4	200	800	1,200	O	Includes visitor wait area
Receptionist	-	1	1	70	70	70	O	Located in central reception area
Visiting/Pro-Tempore Justice	1	1	1	300	300	300	P	Includes toilet, closet
<b>Subtotal</b>	<b>25</b>	<b>22</b>	<b>25</b>		<b>4,410</b>	<b>6,430</b>	<b>3130</b>	
<b>Subtotal, Personnel</b>	<b>30</b>	<b>27</b>	<b>37</b>		<b>5,470</b>	<b>7,490</b>		
<b>SHARED SPACES:</b>								
Central Reception	1-257				-100	-100		Adjacent to lobby area
Public Waiting Area	1-257				250	250		Adjacent to lobby area
Courtroom	1	1	1	3,300	3,300	-3,300	3000	
Soundlock	-	1	1	55	55	55		
Attorney Conference Room	-	2	2	120	240	-240	120	
Justices' Robing Room	1	1	1	275	275	275		Includes toilet
Justices' Conference Room	1	1	1	500	500	500		in appellate clerk.
Duplication Area	1	1	1	100	100	100		
General Storage	-	-	-	-	350	400		
Law Library	1	1	1	2,300	2,300	-2,300	2100	existing
Staff Lounge	-	1	1	120	120	120		
<b>Subtotal, Shared Spaces</b>					<b>7,590</b>	<b>7,640</b>		
<b>TOTAL</b>					<b>13,060</b>	<b>-15,130</b>	<b>12,930</b>	
<b>TOTAL X 1.2, Internal Circulation</b>					<b>15,670</b>	<b>18,155</b>	<b>315</b>	<b>Total Programmed Space 16,915</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>15,462</b>	<b>17,946</b>		
<b>DIFFERENCE</b>					<b>+208</b>	<b>+209</b>		

SOURCES OF DIFFERENCE:

- . Addition of courtroom soundlock
- . Addition of staff lounge

Table 3  
 FACILITY PROGRAM - Court of Appeals  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Chief Judge	1	1	1	350	350	350	P	Includes toilet and closet
Law Clerk	2	2	2	120	240	240	P	May be centrally located
Secretary	1	1	1	200	200	200	O	Includes visitor wait area
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>4</b>		<b>790</b>	<b>790</b>		
Associate Judge	2	5	5 <sup>6</sup>	350	1,750	-1,750-240	20 P	Includes toilet and closet
Law Clerk	4	10	10 <sup>12</sup>	120	1,200	-1,200-140	40 P	
Secretary	3	5	5 <sup>6</sup>	200	1,000	-1,000-120	20 O	1 floater secretary, includes visitor wait area
Receptionist	-	1	1	70	70	-70	0	Located in central reception area
Visiting Judge	-	1	1	300	300	-300	P	Includes toilet and closet
<b>Subtotal</b>	<b>9</b>	<b>22</b>	<b>22<sup>24</sup></b>		<b>4,320</b>	<b>4,320</b>		
<b>Subtotal, Personnel</b>	<b>13</b>	<b>26</b>	<b>26<sup>29</sup></b>		<b>5,110</b>	<b>5,110</b>	<b>5530</b>	
<b>SHARED SPACES:</b>								
Reception Area	-	-1	-1	100	100	-100		Adjacent to lobby area/ WITH APPELLATE
Public Waiting Area	-	-1	-1	250	250	-250		Adjacent to lobby area/ CLERK
Courtroom	-	1	1	1,200	1,200	1,200		
Soundlock	-	1	1	55	55	-55		
Attorney Conference Room	-	-2	-2	120	240	-240		
Judges' Robing Room	-	1	1	200	200	200		Includes toilet
Judges' Conference Room	-	1	1	200	200	-200	300	
Duplication	-	1	1	100	100	100		
General Storage	-	-	-	-	350	400		
Law Library	-	-	-	-	800	-800	100	May be merged w/Supreme Court Library
Staff Lounge	-	-	-	-120	-120	-120		WILL USE SUPREME CT.
<b>Subtotal, Shared Spaces</b>					<b>3,615</b>	<b>-3,665</b>	<b>2000</b>	
<b>TOTAL</b>					<b>8,725</b>	<b>-8,775</b>	<b>7500</b>	
<b>TOTAL X 1.2, Internal Circulation</b>					<b>10,470</b>	<b>-10,530</b>	<b>8400</b>	<b>TOTAL PROGRAMMED SPACE 10,630</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>11,430</b>	<b>11,490</b>		
<b>DIFFERENCE</b>					<b>-960</b>	<b>-960</b>		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of associate Judges and respective support staff.
- . Addition of staff lounge.

Table 4  
 FACILITY PROGRAM - Appellate Court Clerk's Office  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
PERSONNEL SPACES:								
Chief Clerk	1	1	1	220	220	220	P	
Secretary	1	1	1	200	200	200	O	Includes visitor wait area
Deputy Clerk	1	1	1	120	120	120	P	
Legal Technician	1	1	2	120	120	240	P	
Clerical Staff	5	6	X 6	70	420	490 720	O	
Computer Staff	-	1	2	70	70	140	SP	
Staff Attorney	2	3	X 3	120	360	480 360	P	
Attorney Secretary	1	1	X 1	70	70	140 70	O	Includes reception and files
Subtotal	12	15	X 17		1,580	3,030 1,710		
SHARED SPACES:								
Public Counter	-	1	1	100	100	100		Include in clerical area Include in clerical area Include in clerical area Include in clerical area Include in clerical area Include in clerical area
Records Examination	-	1	1	150	150	150	SP	
Attorney Work Area	-	1	1	100	100	100		
Clerical Work Area	-	1	1	200	200	200		
Computer Terminal Area	-	1	1	100	100	100		
Records Storage	-	-	-	-	150	200 150		
Supplies Storage	-	-	-	-	75	100		
Duplication	-	1	1	100	100	100		
Staff Lounge	-	1	1	120	120	120		
Subtotal					1,095	1,170 1,120		
TOTAL					2,675	3,200 2,830		
TOTAL X 1.2, Internal Circulation					3,210	3,840		TOTAL PROGRAMMED SPACE 3450
1982 TOTAL PROGRAMMED SPACE COMPARISON					3,873	4,780		
DIFFERENCE					-663	-940		

SOURCES OF DIFFERENCE:

- . Reduction in projected staffing, to track with reduction in projected size of Court of Appeals.
- . Addition of attorney work area.
- . Increase in internal circulation factor.

Table 5  
FACILITY PROGRAM - Superior Court  
Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Superior Court Judge	12	14	15 14	300	4,200	4,800	P	Includes toilet and closet
Secretary	13	14	16 14	200	2,800	-3,200	O	Includes visitor wait area
Law Clerk	12	14	16 14	120	1,680	-1,920	P	
In-Court Clerk	16	16	20 14	70	1,120	-1,400	O	Centrally located
Visiting Judge	1	1	2 1	300	300	-600	P	Includes toilet and closet
<b>Subtotal</b>	<b>54</b>	<b>59</b>	<b>70 59</b>		<b>10,100</b>	<b>-11,920</b>	<b>1,100</b>	
<b>SHARED SPACES:</b>								
Multi-Defendant Courtroom	-	1	1	2,300	2,300	2,300		
Civil Courtroom	-	8	10	1,200	9,600	12,000		
Criminal Courtroom	-	5	5	1,200	6,000	6,000		
Soundlock	-	14	16	-55	770	880		
Jury Room	-	9	10	400	3,600	4,000		
Attorney Conf/Witness Wait	-	14	16 14	80	1,120	-1,280	1120	12 person jury includes 2 toilets
Judge's Conf/Hearing Room	-	1	1	400	400	400		
Central Reception Area	-	1	1	200	200	200		Provides control of public access to chambers and other private spaces
Robing/Multi-Use Room	-	10	-12 10	120	1,200	-1,440	1200	
Prisoner Holding Cells	-	6	6	250	1,500	1,500		Secured access to criminal courtrooms
Public Waiting Area	-	-	-	-	1,330	1,520		Adjacent to lobby area
<b>Subtotal</b>					<b>28,020</b>	<b>31,520</b>	<b>31,120</b>	
<b>SHARED SPACES, IN-COURT CLERKS</b>								
Duplication Room	-	1	1	100	100	-100	200	May be combined with supplies storage
Exhibit Storage	-	1	1	-	100	150		Secured and fireproofed
Records Storage	-	-	-	-	100	150		Include in clerical area
Supplies Storage	-	-	-	-	50	100		Walk-in closet
Work Area	-	-	-	-	150	200		Adjacent to clerical area
Shared Staff Lounge	-	1	1	120	120	120		
<b>Subtotal</b>					<b>630</b>	<b>-820</b>	<b>20</b>	
<b>Subtotal, Shared Space</b>					<b>28,650</b>	<b>32,340</b>		
<b>TOTAL</b>					<b>38,750</b>	<b>44,260</b>	<b>42,140</b>	
<b>TOTAL X 1.2, Internal Circulation</b>					<b>46,500</b>	<b>53,112</b>	<b>50,568</b>	<b>TOTAL PROGRAMMED SPACE 52,380</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>47,862</b>	<b>57,312</b>		
<b>DIFFERENCE</b>					<b>-1,362</b>	<b>-4,200</b>		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of judicial positions and ancillary staff and facilities.
- . Increase in internal circulation factor.

Table 6  
 FACILITY PROGRAM - District Court  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Judge	9	10	12 10	300	3,000	-3,600	200P	Includes toilet and closet Adjacent to law library
Law Clerk	2	2	3 2	120	240	-360	40P	
In-Court Clerk Supervisor	1	1	1 1	100	100	100	SP	In central area Not assigned in central area
In-Court Clerk	11	11	14 12	200	2,200	-2,800	2000	
Security/In-Court Clerk	3	3	4	70	210	280	0	Located in reception area
Receptionist	1	1	1	70	70	70	0	Includes toilet and closet
Visiting Judge	1	1	1	300	300	300	P	
<b>Subtotal</b>	<b>28</b>	<b>29</b>	<b>36 31</b>		<b>6,120</b>	<b>-7,510</b>	<b>6390</b>	
<b>SHARED SPACES:</b>								
Media Room	-	1	1	300	300	300		Adjacent to arraignment courtroom <b>HIGH SECURITY</b> Locate in basement
Arraignment/High Security Courtroom	-	1	1	1,800	1,800	1,800		
Prisoner Holding Area	-	5	6	250	1,250	1,500		Shared between pairs of courtrooms
Motions Courtroom	-	1	1	1,800	1,800	1,800		
District Courtroom	-	9	11	1,200	10,800	13,200		For Arraignment/High Security courtroom, 12 person jury 6 person jury
Soundlock	-	11	13	55	605	715		
Attorney Conf/Witness Waiting	-	11	13	100	1,100	1,300		3200 600
Jury Deliberation Room	-	1	1 8	400	400	-300		
Jury Deliberation Room	-	6	7 2	300	1,800	-2,100		
Judge's Conference Room/ Law Library	-	1	1	400	400	400		Adjacent to public lobby area Combine with open clerical area Provides control of public access to chambers and other private spaces Adjacent to clerical area
Public Waiting Area	-	-	-	-	720	840		
Records Storage	-	-	-	-	150	200		Supplies/General Storage Duplication Area Shared Clerical Work Area Staff Lounge
Central Reception Area	-	-	-	-	150	175		
Subtotal					21,695	-25,200	20500	
<b>TOTAL</b>					<b>27,815</b>	<b>-32,710</b>	<b>32810</b>	
<b>TOTAL X 1.2, Internal Circulation</b>					<b>33,380</b>	<b>39,250</b>	<b>36100</b>	<b>TOTAL PROGRAMMED SPACE 46,270</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					33,330	41,054		
<b>DIFFERENCE</b>					+50	-1,804		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of judicial positions and ancillary staff and facilities.
- . Increase in internal circulation factor.

Table 7  
 FACILITY PROGRAM - Probate  
 Prepared: June, 1987

NO CHANGE

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
PERSONNEL SPACES:								
Probate Master	1	1	2	220	220	440	P	
Legal Technician	1	1	2	120	120	240	P	
Secretary/In-Court Clerk	1	1	2	70	70	140	O	
Clerical Support	2	2	2	70	140	140	O	Includes part-time help
Subtotal	5	5	0	-	550	960		
SHARED SPACES:								
Hearing Room	-	1	2	600	600	1,200		Adjacent to public counter
Reception/Waiting Area	-	-	-	-	350	400		
Attorney Conference Room	-	1	2	80	80	160		
Public Counter Area	-	1	1	-	120	150		Adjacent to clerical area
Confidential Records Storage	-	-	-	-	300	300		Fireproofed secured vault
Open Records Storage	-	-	-	-	100	200		Include in open clerical area
Supplies/General Storage	-	-	-	-	50	50		
Duplication	-	1	1	100	100	100		May be combined with supplies storage
Shared Work Area	-	1	1	100	100	100		Adjacent to clerical area
Subtotal					1,800	2,660		
TOTAL					2,350	3,620		
TOTAL X 1.2, Internal Circulation					2,820	4,345		TOTAL PROGRAMMED SPACE 4,165
1982 TOTAL PROGRAMMED SPACE COMPARISON					3,657	4,375		
DIFFERENCE					-837	-30		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of masters and ancillary staff and facilities.
- . Increase in internal circulation factor.

Table 8  
 FACILITY PROGRAM - Family Court  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
<b>CHILDREN'S MATTERS</b>								
Standing Master	1	1	2	220	220	440	P	
Secretary	1	1	2	70	70	140	O	
In-Court Clerk	1	1	2	70	70	140	O	
Clerical Support	.5	1	2	70	70	140	O	Currently temporary position
<b>Subtotal</b>	<b>3.5</b>	<b>4</b>	<b>8</b>		<b>430</b>	<b>860</b>		
<b>SHARED SPACES:</b>								
Hearing Room	-	1	2	600	600	1,200		
Reception/Controlled Wait	-	1	1	-	200	250		Adjacent to clerical area
Secured Records	-	-	-	-	300	350		Juvenile records
Supplies/General Storage	-	-	-	-	50	50		
Shared Work Area	-	1	1	-	50	100		
Conference/Waiting Room	-	1	1	120	120	-120-150		Adjoining reception area
<b>Subtotal</b>					<b>1,320</b>	<b>2,070</b>		
<b>PERSONNEL SPACES</b>								
<b>DIVORCE AND DOMESTIC RELATIONS</b>								
Standing Master	2	2	3	220	440	660	P	
Secretary/In-Court Clerk	2	2	3	70	140	210	O	
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>-</b>	<b>580</b>	<b>870</b>		
<b>SHARED SPACES</b>								
Hearing Room	-	2	3	600	1,200	-1,800-150		LARGER HEARING RM FOR CHILDREN MATTERS
Reception Area	-	1	1	-	100	150		Adjacent to clerical area
Records Storage	-	1	1	-	100	150		Adjacent to clerical area
Supplies/General Storage	-	1	1	50	50	50		
Clerical Work Area	-	-	-	-	50	100		
Public Waiting Area	-	-	-	-	360	540		
Attorney Conference Area	-	1	1	120	120	120		
<b>Subtotal</b>					<b>1,980</b>	<b>2,910</b>		
<b>CUSTODY INVESTIGATORS</b>								
Supervising Custody Investigator	1	1	1	170	170	170	P	
Assistant Custody Investigator	2	3	4	120	360	480	P	
Secretary	1	2	2	70	140	140	O	
<b>Subtotal</b>	<b>4</b>	<b>6</b>	<b>7</b>	<b>-</b>	<b>670</b>	<b>790</b>		
<b>SHARED SPACES:</b>								
Reception/Waiting Area	-	1	1	-	200	250		Combine with secretary area
Records Storage	-	1	1	-	75	100		Combine with secretary area
Supplies/General Storage	-	1	1	50	50	50		Adjacent to clerical area

Table B, Continued  
 FACILITY PROGRAM - Family Court  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
Shared Work Area	-	1	1	100	100	100		
Child Wait Area	-	1	1	100	100	100		
Subtotal					525	600		
JUVENILE INTAKE AREA								
Reception/Waiting Area	-	1	1	250	250	250	O P	Seating for 10 Combined with reception area For use by non-tenant intake officers Near clerical area for usual monitoring For juveniles in detention Also used as isolation room
Clerical Area	-	1	1	70	70	70		
Office	-	1	2	120	120	240		
Secure Holding Room	-	2	2	70	140	140		
Toilet	-	2	2	50	100	100		
Secured Interview Room	-	2	2	80	160	160		
Subtotal					840	960		
SHARED SPACES FOR ALL DEPARTMENTS								
Large Conference Room	-	1	1	220	220	220		May be used as alternate Jury Deliberation Room
Children's Toy and General Stor.	-	1	1	50	50	50		
Children's Play Area	-	1	1	200	200	200		
Children's Toilet Facilities	-	1	1	70	70	70		
Duplication	-	1	1	70	70	70		
Multi-purpose Room	-	1	1	120	120	120		
Subtotal					730	730		
Subtotal, Personnel	11.5	13	21		1,600	2,520		
Subtotal, Shared Spaces					5,395	7,270		
TOTAL					7,075	9,790	1870	
TOTAL x 1.2% Internal Circulation					8,490	11,750	15480	TOTAL PROGRAMMED SPACE 17,180
1982 TOTAL PROGRAMMED SPACE COMPARISON					9,615	11,860		
DIFFERENCE					-1,125	-110		

SOURCES OF DIFFERENCE:

- . Elimination of on-site juvenile intake staff.
- . Increase in internal circulation factor.

NOTE: THIS UNIT IS IN EXIST. BOWEN BLDG., TO MINIMIZE INTERIOR REMODELLING, CIRC % INCREASED

Table 9  
 FACILITY PROGRAM - Area Court Administration and Calendaring  
 Prepared: June, 1987

NO CHANGES

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Area Court Administrator	1	1	1	220	220	220	P	Includes reception and visitor waiting area
District Court Administrator	1	1	1	170	170	170	P	
Rural Court Training Coordinator	1	1	1	120	120	120	P	
Secretary	1	1	1	200	200	200	O	
Trial Court Supervisor	1	1	1	100	100	100	SP	
Court Clerk	2	5	7	70	350	490	O	
<b>Subtotal</b>	<b>7</b>	<b>10</b>	<b>12</b>		<b>1,160</b>	<b>1,300</b>		
<b>SHARED SPACES:</b>								
Reception Area	-	1	1	100	100	100		Combine with clerical area Includes shared equipment area Combine with clerical area May be combined with duplication area Enclosed area
Shared Work Area	-	1	1	-	100	130		
Records Storage	-	1	1	-	150	200		
Supplies/General Storage	-	1	1	100	100	100		
Duplication	-	1	1	-	100	100		
Conference Room	-	1	1	220	220	220		
Staff Lounge	-	1	1	120	120	120		
<b>Subtotal</b>					<b>890</b>	<b>970</b>		
<b>TOTAL</b>					<b>2,050</b>	<b>2,270</b>		
<b>TOTAL x 1.2, Internal Circulation</b>					<b>2,460</b>	<b>2,725</b>		<b>TOTAL PROGRAMMED SPACE 3,100</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>2,762</b>	<b>3,115</b>		
<b>DIFFERENCE</b>					<b>-302</b>	<b>-390</b>		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of calendaring staff.
- . Increase in internal circulation factor.

Table 10  
 FACILITY PROGRAM - Traffic Court Clerks  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
PERSONNEL SPACES:								
Supervisor	1	1	1	120	120	120	P	
Cashier/Clerk	2	3	4	70	210	280	O	At counter
Clerk	13	17	23	70	1,190	1,610	O	
Subtotal	16	21	28		1,520	2,010		
SHARED SPACES:								
Public Counter	-	1	1	-	400	400		Adjacent to clerical area
Records Storage	-	1	1	-	150	175		Combine with clerical work area
Supplies Storage	-	1	1	-	50	50		May be combined with duplication
Computer Terminal Area	-	1	1	-	200	250		Include in clerical work area
Clerical Work Area/Temporary Clerk Area	-	1	1	-	300	350		
Staff Lounge	-	1	1	120	120	120		
Subtotal					1,220	1,345		
TOTAL					2,740	3,355		
TOTAL X 1.2, Internal Circulation					3,290	4,025		TOTAL PROGRAMMED SPACE 9450 *
1982 TOTAL PROGRAMMED SPACE COMPARISON					4,554	5,366		
DIFFERENCE					-1,264	-1,341		

SOURCES OF DIFFERENCE:

- Reduction in projected number of ancillary facilities.
- Increase in internal circulation factor.

\* incl. traffic/comm. magistr.

Table 11  
 FACILITY PROGRAM - Traffic/Committing Magistrates  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
PERSONNEL SPACES:								
Magistrates Office	1	2	2	170	340	340	P	Access to private toilet
In-Court Clerk	1	2	2	70	140	140	O	
Subtotal	2	4	4		480	480		
SHARED SPACES:								
Reception Area	-	1	1	100	100	100		Combine with in-court clerk area Combine with in-court clerk area Adjacent to public lobby
Records/Supplies Storage	-	-	-	-	75	100		
Public Waiting Area	-	1	1	-	600	900		
Hearing Room	-	2	2	600	1,200	1,200		
Staff Toilet	-	1	1	50	50	50		
Subtotal					2,025	2,350		
TOTAL					2,505	2,830		
TOTAL x 1.2, Internal Circulation					3,005	3,395		TOTAL PROGRAMMED SPACE
1982 TOTAL PROGRAMMED SPACE COMPARISON					2,599	3,836		
DIFFERENCE					+406	-441		

SOURCES OF DIFFERENCE:

- . Reduction in 2005 projection of number of magistrates and ancillary staff and facilities.
- . Increase in internal circulation factor.
- . Addition of staff toilet.

Table 12  
 FACILITY PROGRAM - Trial Court Clerk's Office  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Clerk of Court	1	1	1	170	170	170	P	
Deputy Clerk	1	1	2	120	120	240	P	
Legal Technician	2	3	3	100	300	300	SP	
Secretary/Court Clerk	1	1	2	70	70	140	O	
Receptionist	1	1	1	70	70	70	O	Combine with reception area
<b>Subtotal</b>	<b>6</b>	<b>7</b>	<b>9</b>		<b>730</b>	<b>920</b>		
<b>SHARED SPACES:</b>								
Reception	-	1	1	100	100	100		
Administrative Record Storage	-	1	1	-	75	100		Include in secretarial area
Supplies Storage	-	1	1	120	120	120		
Shared Equipment & Clerical Area	-	1	1	-	50	100		
<b>Subtotal</b>					<b>345</b>	<b>420</b>		
<b>CRIMINAL &amp; PRETRIAL PERSONNEL SPACES</b>								
Supervisor	1	1	1	100	100	100	SP	
Assistant Supervisor	2	2	3	80	160	240	SP	
Criminal Clerk	14	17	-20-17	70	1,190	-1,400 11	O	
Pre-trial Interviewer	1	1	2	120	120	240	P	
<b>Subtotal</b>	<b>18</b>	<b>21</b>	<b>26 23</b>		<b>1,570</b>	<b>1,980</b>		
<b>SHARED SPACES</b>								
Public Counter	-	1	1	100	100	100		Off of main lobby
Index Card File Area	-	1	1	-	120	140		Combine with clerical area
Docket and Document Storage	-	1	1	-	120	140		Adjacent to clerical area
Shared Clerical Work Area	-	1	1	-	170	220	O	
Computer Terminal Area	-	1	1	-	100	150		Combine with clerical area
Supply/Form Storage	-	1	1	50	50	50		Adjacent to clerical area
<b>Subtotal</b>					<b>660</b>	<b>800</b>		
<b>CIVIL AND SMALL CLAIMS PERSONNEL SPACES:</b>								
Supervisor	1	1	1	100	100	100	SP	
Asst. Supervisor - Small Claims	1	1	1	80	80	80	SP	
Asst. Supervisor - Journaling	1	1	1	80	80	80	SP	
Clerk - Small Claims	3	4	-6-5	70	280	-420 2	O	
Clerk - Journaling	7	8	-10-8	70	560	-700 5	O	
<b>Subtotal</b>	<b>13</b>	<b>15</b>	<b>25 16</b>		<b>1,100</b>	<b>1,380</b>		

Table 12, Continued  
 FACILITY PROGRAM - Trial Court Clerks Office  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
SHARED SPACES: Public Counter - Small Claims	-	1	1	100	100	100		
Reception Area	-	10	12	25	250	300		
Public Counter - Civil	-	1	1	100	100	100		
Public Work Area	-	-	-	-	150	200		Small Claims
Index Card File Storage	-	-	-	-	120	140		Include in journaling clerical area
Docket/Document Storage	-	-	-	-	120	140		Include in journaling clerical area
Clerical Work Area	-	-	-	-	100	120		Include in journaling clerical area
Equipment Area	-	-	-	-	50	100		Include in journaling clerical area
Records Storage	-	-	-	-	250	300		Include in small claims clerical area
Index File Area	-	-	-	-	120	140		Include in small claims clerical area
Shared Work Area	-	-	-	-	75	100		Include in small claims clerical area
Subtotal					1,435	1,740		
ACCOUNTING PERSONNEL SPACES: Supervisor	1	1	1	100	100	100	SP	
Clerk	3	4	5-4	70	280	350	O	
Subtotal	4	5	85		380	450		
SHARED SPACES: Public Counter	-	1	1	100	100	100		Cashier design
Records Storage	-	1	1	250	250	250		Fireproofed and secured
Shared Work Area	-	-	-	-	50	75		Include in clerical area
Computer Equipment Area	-	-	-	50	50	50		Include in clerical area
Subtotal					450	475		
APPEALS PERSONNEL SPACES: Supervisor	1	1	1	100	100	100	SP	
Clerk	3	4	5	70	280	350	O	
Subtotal	4	5	6		380	450		
SHARED SPACES: Public Counter	-	1	1	100	100	100		Adjacent to public counter
Records Viewing Area	-	1	1	150	150	150		Include in clerical area
Records Storage	-	-	-	-	400	500		Include in clerical area
Shared Work Area	-	-	-	-	100	150		Include in clerical area
Subtotal					750	900		

Table 12, Continued  
 FACILITY PROGRAM - Trial Court Clerks Office  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
RECORDS/EXHIBITS PERSONNEL SPACES: Supervisor Clerk Clerical Support	1 14 5	1 17 5	1 -20 5	100 70 -	100 1,190 *	100 -1,400 -1,100	SP 0 0	Part-time assistance, included in shared work area
Subtotal	20	23	25		1,290	1,500		
SHARED SPACES: Public Counter Public Viewing Area Index Files Public Copier/Equipmt Storage Active Records Storage Inactive Records Storage Shared Work Area Civil Exhibits Storage Criminal Exhibits Storage Public Micro-viewing Area	- - - - - - - - - - -	1 1 1 1 1 1 - 1 1 1 1	1 1 1 1 1 1 - 1 1 1 1	200 - - - - - - - - - -	200 300 250 350 1,500 3,000 380 500 700 300	200 350 300 400 2,000 4,000 420 500 700 350		Hard copy viewing Public access  Current to 5 years old 5 years to 10 years old Includes part-time assistance stations Fireproofed and secured Fireproofed and secured
Subtotal					7,480	9,220		
SHARED SPACES - ALL SECTIONS Conference Room Duplication Area Staff Lounge Staff Toilets Staff Coat Closet	- - - - - -	2 3 2 4 1	3 3 2 4 1	80 80 150 70 100	160 240 300 280 100	240 240 300 280 100		Include in clerical area
Subtotal					1,080	1,160		
Subtotal, Personnel	65	76	102		5,450	6,680		
Subtotal, Shared Spaces					12,200	14,715		
TOTAL					17,650	21,395		
TOTAL X 1.2, Internal Circulation					21,180	25,675		TOTAL PROGRAMMED SPACE 31,905
1982 TOTAL PROGRAMMED SPACE COMPARISON					21,809	27,828		
DIFFERENCE					-629	-2,153		

SOURCES OF DIFFERENCE:

- . Elimination of micrographics unit.
- . Increase in projected number of staff positions, primarily civil and records units.
- . Increase in internal circulation factor.

Table 13  
 FACILITY PROGRAM - Transcript  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
PERSONNEL SPACES:								
Supervisor	1	1	1	120	120	120	P	
Transcriber - Full-Time	5	6	<del>7</del> 6	120	720	<del>840</del> 720	P	
Telex Operator	1	1	<del>2</del> 1	70	70	<del>140</del> 70	O	
Subtotal	7	8	<del>10</del> 8		910	1,100		
SHARED SPACES:								
Reception	-	-	-	-	150	<del>200</del>		Adjacent to telex operator-
Public Listening Area	-	1	1	-	200	<del>250</del> 100		Adjacent to reception area; visual supervision by telex operators
Tape Storage	-	1	1	-	850	<del>1,000</del> 150		
Supplies Storage	-	1	1	50	50	50		
Equipment Area	-	1	1	-	200	300		
Duplication Area	-	1	1	100	100	100		
Conference/Staff Room	-	1	1	220	220	220		
Records Storage	-	-	-	-	75	100		Combine with telex operator area
Shared Work Area	-	-	-	-	100	150		Combine with telex operator area
Subtotal					1,945	2,370		
TOTAL					2,855	3,470		
TOTAL x 1.2, Internal Circulation					3,425	4,165		TOTAL PROGRAMMED SPACE 4,250
1982 TOTAL PROGRAMMED SPACE COMPARISON					2,907	3,579		
DIFFERENCE					+518	+586		

SOURCES OF DIFFERENCE:

- . Increase in projected number of full-time staff.
- . Increase in internal circulation factor.

Table 14

FACILITY PROGRAM - Jury Assembly  
Prepared: June, 1987

\* combine w/ training FAC (BLDG. Amm.)

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
PERSONNEL SPACES: Clerk/Supervisor	1	1	1	100	100	100	SP 0	
Jury Clerk	2	3	4	70	210	280		
Subtotal	3	4	5		310	380		
SHARED STAFF SPACES: Reception/Control	-	1	1	100	100	100		Include in open clerical area
Shared Work Area	-	1	1	-	80	100		
Computer Terminal Area	-	1	1	50	50	50		
Records/Supply Storage	-	1	1	100	100	100		
Duplication	-	1	1	100	100	100		
Subtotal					430	450		
JURY ASSEMBLY SHARED SPACES								
Jury Assembly Area	-	1	1	-	2,200	2,420	training center	
Smoker's Lounge	-	1	1	350	350	350		
Non-Smoker's Lounge	-	1	1	350	350	350	Includes semi-private work areas	
Juror Toilet	-	2	2	100	200	200	Includes semi-private work areas	
General Storage	-	1	1	120	120	120		
Coffee Prep/Vending Area	-	1	1	80	80	80	Accessed from both lounges	
Subtotal					3,300	3,520		
Subtotal, Shared Spaces					3,730	3,970		
TOTAL					4,040	4,350		
TOTAL x 1.2, Internal Circulation					4,850	5,220	300	TOTAL PROGRAMMED SPACE 10,150
1982 TOTAL PROGRAMMED SPACE COMPARISON					4,053	4,384		
DIFFERENCE					+797	+836		

## SOURCES OF DIFFERENCE:

- . Addition of coffee prep/vending area.
- . Increase in internal circulation factor.

Table 15  
 FACILITY PROGRAM - Grand Jury  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
SHARED SPACES:								
Hearing Room	-	1	1	900	900	-900-8 <sup>00</sup>		May also serve as auxiliary jury deliberation room for trial courts
Juror's Lounge	-	1	1	400	400	-400-3 <sup>00</sup>		
Juror's Toilet	-	2	2	30	60	60		
Reception/Control Area	-	1	1	200	200	-200-1 <sup>00</sup>		
Secured Witness Waiting Area	-	1	1	120	120			
Large Witness Waiting Area	-	1	1	200	200	200		
Clerical Work Area	-	1	1	70	70	-70-		
TOTAL				1,950	-1,950-	1555		
TOTAL X 1.2, Internal Circulation				2,340	-2,340-	1700		TOTAL PROGRAMMED SPACE 2244
1982 TOTAL PROGRAMMED SPACE COMPARISON				1,950	1,950			
DIFFERENCE				+390	+390			

SOURCES OF DIFFERENCE:

- . Addition of internal circulation factor.

Table 16  
 FACILITY PROGRAM - Coroner/Public Administration  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Coroner/Public Administrator	1	1	1	220	220	220	P	
Deputy Coroner	1	1	1	170	170	170	P	
Secretary	1	1	-2-1	70	70	-140	O	Combine with reception area
Vital Statistics Clerk	3	4	-5-3	70	280	-350	O	Adjacent to public counter
<b>Subtotal</b>	<b>6</b>	<b>7</b>	<b>5</b>		<b>740</b>	<b>-880</b>	<b>40</b>	
<b>SHARED SPACES:</b>								
6-Person Jury Courtroom	1	1	1	900	900	900		
Soundlock	1	1	1	55	55	55		
Public Waiting Area	-	1	1	300	300	-300		Adjacent to courtroom For 6 people
Jury Room	-	1	1	300	300	300		
Reception Area	-	1	1	-	150	-200	O	
Public Counter	-	2	2	100	200	200		
Open Records Storage	-	1	1	-	250	300		Combine with secretary/clerical area
Deceased Effects Storage	-	1	1	350	350	350		Secured, fireproofed area, freight access, with 50 NSF ante room for viewing; separate ventilation system
Closed Records Storage	-	1	1	300	300	300		Secured, fireproofed area, freight access, with 50 NSF ante room for viewing
Duplication Area	-	1	1	100	100	100		Combine with supplies storage
Supplies Storage	-	1	1	50	50	50		
Clerical Work Area	-	1	1	-	150	200		Combine with secretarial/clerical area
Shared Terminal Area	-	1	1	100	100	-100	O	In central location near public counter
Staff Lounge	-	1	1	120	120	-120	O	
<b>Subtotal</b>					<b>3,325</b>	<b>3,475</b>		
<b>TOTAL</b>					<b>4,065</b>	<b>4,355</b>	<b>3,925</b>	
<b>TOTAL X 1.2, Internal Circulation</b>					<b>4,880</b>	<b>5,225</b>	<b>1,255</b>	<b>TOTAL PROGRAMMED SPACE 5,602</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>6,337</b>	<b>7,343</b>		
<b>DIFFERENCE</b>					<b>-1,457</b>	<b>-2,118</b>		

SOURCES OF DIFFERENCE:

- . Elimination of projected staff and facilities to support public guardian functions.
- . Increase in internal circulation factor.

Table 17  
 FACILITY PROGRAM - Court Security and On-Call Bailiffs  
 Prepared: June, 1987

*included w/ J.S.*

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
PERSONNEL SPACES:								
Security Officer	1	1	2	100	100	200	0	
Security Aide	1	1	2	30	30	60	0	
On-Call Bailiff	9	11	13	10	110	130	0	Uses shared spaces
Subtotal	11	13	17		240	390		
SHARED SPACES:								
Staff Space	-	-	-	-	150	200		Combine with bailiff and security aides' area
Staff Toilets	-	2	2	35	70	70		
Bailiff's Locker Area	-	-	-	-	75	100		Add to bailiff and security aides' area
Supplies Storage Room	-	-	-	-	100	150		
Subtotal					395	520		
TOTAL					635	910		
TOTAL x 1.2, Internal Circulation					760	1,090		TOTAL PROGRAMMED SPACE
1982 TOTAL PROGRAMMED SPACE COMPARISON					746	1,027		
DIFFERENCE					+14	+63		

SOURCES OF DIFFERENCE:

- . Increase in internal circulation factor.

Table 18  
 FACILITY PROGRAM - Alaska Alcohol Safety Action Program  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Administrator	1	1	1	170	170	170	P	
Administrative Technical	1	1	2	120	120	240	P	
Receptionist	1	1	1	70	70	70	SP	
Clerk	4	6	8	70	420	560	O	
Probation Officer	3	4	5	120	480	600	P	
<b>Subtotal</b>	<b>10</b>	<b>13</b>	<b>17</b>		<b>1,260</b>	<b>1,640</b>		
<b>SHARED SPACES:</b>								
Reception Area	-	1	1	-	150	-200		Adjacent to receptionist room Secured; store in file cabinets
Records Storage	-	1	1	-	150	-200		
Supplies/General Storage	-	1	1	50	50	50		Combine with supplies storage
Duplication	-	1	1	100	100	100		
Work Area	-	1	1	-	100	125		
Computer Area	-	1	1	-	100	100		
Shared Conference Room/Lounge	-	1	1	200	200	200		
<b>Subtotal</b>					<b>850</b>	<b>975</b>		
<b>TOTAL</b>					<b>2,110</b>	<b>2,615</b>		
<b>TOTAL X 1.2, Circulation Circulation</b>					<b>2,530</b>	<b>3,140</b>		<b>TOTAL PROGRAMMED SPACE 4,260</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>2,357</b>	<b>2,885</b>		
<b>DIFFERENCE</b>					<b>+173</b>	<b>+255</b>		

SOURCES OF DIFFERENCE:

- . Increase in projected number of clerical staff positions.
- . Increase in internal circulation factor.
- . Provision of combined conference room and staff lounge.

Table 19  
FACILITY PROGRAM - Judicial Services  
Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
ADMINISTRATIVE PERSONNEL SPACES: Lieutenant	1	1	1	170	170	170	P	
Sergeant	1	1	1	120	120	120	P	
Administrative Asst.	1	1	1	70	70	70	SP	
Subtotal	3	3	3		360	360		
WRIT SERVICE UNIT Court Service Officer	4	5	6	70	350	420	O	
Trooper	1	1	2	70	70	140	O	
Subtotal	5	6	8		420	560		
PRISONER TRANSPORT Court Service Officer	13	16	20	70	1,120	1,400	O	
Trooper	2	4	6	30	120	180	O	
Clerk	3	4	5	70	280	350	O	
Subtotal	18	24	31		1,520	1,930		
SHARED SPACES: Public Counter/Waiting	-	1	1	100	100	100		Adjacent to writs service/admin area Out of public view
Computer (AJIS) Terminal Room	-	1	1	100	100	100		
Records Storage	-	1	1	100	100	100		
Supplies Storage	-	1	1	200	200	200		
Duplication	-	1	1	100	100	100		
Staff Lounge	-	1	1	200	200	200		
Staff Locker Area	-	1	1	-	150	200		
Staff Toilets/Shower	-	2	2	70	140	140		
Courthouse Security Control Area	-	1	1	200	200	200		
Clerical Work Area	-	1	1	-	200	200	Add to clerical area	
Subtotal					1,440	1,540		
PRISONER AREAS Central Prisoner Control Area	-	-	-	-	520	600		With CCTV terminals Secured with toilet; up to 6 men each Secured with toilet; up to 6 women each With video tape/CCTV terminals
Prisoner Holding Cell - Male	-	11	14	70	770	980		
Prisoner Holding Cell - Female	-	4	4	70	280	280		
Secured Interview Room	-	4	4	80	320	320		
Disruptive Defendant Area	-	2	2	100	200	200		
Subtotal					2,090	2,380		

NEW  
CONCEPT,  
DIFF.  
APP. TO  
H.C. DES.

→ 80 MEN TOTAL  
→ 11 WOMEN TOTAL

Table 19, Continued  
 FACILITY PROGRAM - Judicial Services  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
OTHER SPACES	-	-	-	600	600	600		
Covered Vehicular Sallyport	-	-	-	150	150	150		Adjacent to main access point
Subtotal					750	750		
Subtotal, Personnel	26	33	42		2,300	2,850		
Subtotal, Shared Spaces					4,280	4,670		
TOTAL					6,580	7,520		
TOTAL X 1.2, Internal Circulation					7,895	9,025		TOTAL PROGRAMMED SPACE 25,815
1982 TOTAL PROGRAMMED SPACE COMPARISON					6,790	7,705		
DIFFERENCE					+1,105	+1,320		

SOURCES OF DIFFERENCE:

- Reduction in writ service staff projection.
- Increase in internal circulation factor.

PLUS PRISONER CIRCULATION TUNNELS, HOLDING CELLS ON ROOF, ETC

Table 20  
 FACILITY PROGRAM - Municipal Warrant Section  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Sergeant	1	1	1	140	140	140	P	
Police Officer	12	12	14	30	360	420	O	
Clerk	3	4	5	70	280	350	O	
Court Liaison Officer	1	1	1	120	120	120	P	
Domestic Violence Officer	1	1	1	170	170	170	P	
<b>Subtotal</b>	<b>17</b>	<b>19</b>	<b>22</b>		<b>1,070</b>	<b>1,200</b>		
<b>SHARED SPACES:</b>								
Public Counter Area	-	1	1	-	75	100		Adjacent to clerical area
Records Storage	-	1	1	-	75	100		Adjacent to clerical area
Supplies Storage	-	1	1	50	50	50		
Shared Work Area	-	1	1	-	160	200		Adjacent to clerical and officer areas
Duplication	-	1	1	100	100	100		
Staff Lounge	-	1	1	120	120	120		
Computer Terminal Area	-	1	1	100	100	100		Shared open area near public counter
Prisoner Holding Cell	-	2	2	70	140	140		
Prisoner Processing Area	-	1	1	300	300	300		Intoximeter, photos, fingerprinting
Officer Waiting Area	-	1	1	300	300	300		For testifying officers
<b>Subtotal</b>					<b>1,420</b>	<b>1,510</b>		
<b>TOTAL</b>					<b>2,490</b>	<b>2,710</b>		
<b>TOTAL X 1.2, Internal Circulation</b>					<b>2,990</b>	<b>3,250</b>		<b>TOTAL PROGRAMMED SPACE 41,307</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>1,694</b>	<b>1,992</b>		
<b>DIFFERENCE</b>					<b>+1,296</b>	<b>+1,258</b>		

SOURCES OF DIFFERENCE:

- . Addition of court liaison officer and domestic violence officer.
- . Addition of prisoner holding and processing areas.
- . Addition of officer waiting area.
- . Increase in internal circulation factor.

Table 21  
 FACILITY PROGRAM - State Court Administration  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
<b>ADMINISTRATION</b>								
Administrative Director	1	1	1	350	350	350	P	Includes toilet
Administrative Aide	1	1	1	120	120	120	P	
Staff Counsel	1	1	1	120	120	120	P	
Attorney	1	1	1	120	120	120	P	
Executive Secretary	1	1	1	200	200	200	O	Includes reception/wait area and records
Deputy Administrative Director	1	1	1	220	220	220	P	
Administrative Associate	1	1	1	120	120	120	P	
Executive Secretary	1	1	1	200	200	200	O	Includes reception/wait area and records
<b>Subtotal</b>	<b>8</b>	<b>8</b>	<b>8</b>		<b>1,450</b>	<b>1,450</b>		
<b>PERSONNEL</b>								
Director	1	1	1	170	170	170	P	
Personnel Analyst	1	1	1	120	120	120	P	
Personnel Technician	1	1	1	120	120	120	P	
Clerk	3	4	5	70	280	350	O	
<b>Subtotal</b>	<b>6</b>	<b>7</b>	<b>8</b>		<b>690</b>	<b>760</b>		
<b>SPECIAL PROJECTS</b>								
Coordinator	1	1	1	170	170	170	P	Includes records storage
Secretary	1	1	1	150	150	150	O	
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>2</b>		<b>320</b>	<b>320</b>		
<b>MAGISTRATES SYSTEMS</b>								
Coordinator	1	1	1	170	170	170	P	
Secretary	1	1	1	70	70	70	O	
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>2</b>		<b>240</b>	<b>240</b>		
<b>MATERIAL OPERATIONS</b>								
Manager	1	1	1	170	170	170	P	Project mgr
Secretary	1	1	2	70	70	140	O	
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>3</b>		<b>240</b>	<b>310</b>		
<b>MICROGRAPHICS</b>								
ACA/Court Specialist	1	1	1	170	170	170	P	Included in quality control room Included in source document recording area Included in processing/temp worker area
Supervisor/Coordinator	1	1	1	120	120	120	P	
Assistant Supervisor	1	1	1	70	70	70	SP	
Quality Control Clerk	1	1	1	-	-	-		
Camera Operator	4	4	5	-	-	-		
Prep Clerk	6	7	8	-	-	-		
<b>Subtotal</b>	<b>14</b>	<b>15</b>	<b>17</b>		<b>360</b>	<b>360</b>		

Table 21, Continued  
 FACILITY PROGRAM - State Court Administration  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>FISCAL OPERATIONS</b>								
Manager	1	1	1	170	170	170	P	
Field Auditor	1	1	1	120	120	120	P	
Accounting Analyst	1	2	3	120	240	360	P	
Supply Officer	2	2	2	120	240	240	P	
Clerical Supervisor	1	1	1	100	100	100	SP	
Clerk	4	5	6	70	350	420	O	
<b>Subtotal</b>	<b>10</b>	<b>12</b>	<b>14</b>		<b>1,220</b>	<b>1,410</b>		
<b>TECHNICAL OPERATIONS</b>								
Manager	1	1	1	170	170	170	P	
Program Analyst	3	3	4	120	360	480	O	
Research Analyst	1	1	1	120	120	120	O	Includes records storage
Quality Control Clerk	1	1	1	120	120	120	O	Includes computer terminals
Data Entry Clerk	3	3	3	70	210	210	SP	
<b>Subtotal</b>	<b>9</b>	<b>9</b>	<b>10</b>		<b>980</b>	<b>1,100</b>		
<b>ELECTRONICS</b>								
Supervisor	1	1	1	170	170	170	P	
Technician	3	4	5	100	400	500	O	
<b>Subtotal</b>	<b>4</b>	<b>5</b>	<b>6</b>		<b>570</b>	<b>670</b>		
<b>COMMISSION ON JUDICIAL CONDUCT</b>								
Commission Member	-	1	1	100	100	100	P	
Clerical Support Staff	-	1	1	100	100	100	O	Includes reception and files
<b>Subtotal</b>	<b>-</b>	<b>2</b>	<b>2</b>		<b>200</b>	<b>200</b>		
<b>SUPPLY, MAIL, PRINTING &amp; SWITCHBOARD</b>								
Storekeeper	1	1	1	120	120	120	P	
Assistant Storekeeper	1	1	1	120	120	120	P	
General Helper	3	5	7	55	275	385	O	
Printer	2	3	4	70	210	280	O	
Switchboard Operator	1	1	1	-	-	-	O	Locate station in lobby
<b>Subtotal</b>	<b>8</b>	<b>11</b>	<b>14</b>		<b>725</b>	<b>905</b>		
<b>Subtotal, Personnel</b>	<b>65</b>	<b>75</b>	<b>86</b>		<b>6,995</b>	<b>7,725</b>		
<b>SHARED SPACES: PERSONNEL DIVISION</b>								
Visitor Waiting Area	-	1	1	50	50	50		Combine with clerical area
Applicant Desk Area	-	1	1	-	210	270		Adjacent to clerical area

Table 21, Continued  
 FACILITY PROGRAM - State Court Administration  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
Secured File Storage	-	-	-	-	200	250		Adjacent to clerical area, with copier
Shared Work Area	-	-	-	-	100	150		
Computer/Terminal Area	-	1	1	100	100	100		Include in open clerical area
Forms/General Storage	-	1	1	50	50	50		Combine with clerical area
Subtotal					710	870		
<b>MAGISTRATE SYSTEMS</b>								
Visitor Waiting Area	-	1	1	50	50	-50		Include in clerical open area
Records/General Storage	-	-	-	-	100	150		Include in clerical open area
Shared Work Area	-	-	1	50	50	50		Include in clerical open area
Audio-Visual Equip. Storage Rm	-	1	1	120	120	120		
Printed Resources Storage Rm	-	1	1	120	120	120		
Subtotal					440	490		
<b>MATERIAL OPERATIONS</b>								
Visitor Waiting Area	-	1	1	50	50	-50		Combine with clerical area
Building Documents Storage	-	1	1	50	50	50		Walk-in storage accessible from director's office
Records/Brochures/Sample Storage	-	1	1	50	50	50		Walk-in storage for supply officers
Shared Work Area	-	1	1	100	100	100		Include in clerical area
Equipment Area	-	-	-	-	100	-150		Include in clerical area
Subtotal					350	-400	50	
<b>MICROGRAPHICS</b>								
Receiving/Pick-up Counter	-	1	1	100	100	100		
Sorting & Distribution Area	-	1	1	-	300	400		
Source Document Filming Room	-	2	2	200	400	400		With revolving darkroom door
Supplies Storage	-	2	2	100	200	200		For chemicals, films, etc.
Processing & Film Handling Room	-	1	1	250	250	250		With revolving darkroom door
Quality Control Room	-	1	1	250	250	250		
Duplication/Equipment Area	-	1	1	200	200	200		Combine with sorting and distribution
Cassette Storage	-	1	1	200	200	200		Fireproofed and secured
Micro-Jacket Storage	-	1	1	200	200	200		Fireproofed and secured
Temporary Operators Area	-	1	1	-	250	400		
Shared Work Area	-	1	1	120	120	120		Combine with clerical area
Subtotal					2,470	2,720	500	
<b>FISCAL OPERATIONS</b>								
Visitor Waiting Area	-	1	1	50	50	-50		Include in clerical area
Records Storage Area	-	-	-	-	150	200		Include in clerical area
Shared Work Area	-	-	-	-	150	200		Include in clerical area
Equipment Area	-	1	1	100	100	100		Include in clerical area
Subtotal					450	550		

Table 21, Continued  
 FACILITY PROGRAM - State Court Administration  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
TECHNICAL OPERATIONS								
Visitor Waiting Area	-	1	1	50	50	-50		Include in clerical area
Records/Computer Print-Out Storage	-				150	200		Adjacent to research analyst
Shared Work Area	-	1	1	100	100	100		Include in data entry clerk's area
Computer Work Area	-	-	-	-	1,750	-2,000	1150	Adjacent to data entry clerk's area
Subtotal					2,050	2,350	2150	
ELECTRONICS								
Electronics Workroom	-	-	-	-	800	-1,000	200	Include to technician work area
Equipment Storage Room	-	1	1	200	200	200		
Supplies Storage Room	-	1	1	100	100	100		
Subtotal					1,100	1,300	1100	
SUPPLY & MAIL/PRINTING								
Visitor Waiting Area	-	1	1	50	50	50		Include in clerical area
Shared Work Area	-	1	1	50	50	50		Include in clerical area
Temporary Bulk Storage Area	-	1	1	1,000	1,000	1,000		
Central Supplies Storage	-	-	-	-	4,800	5,400		
Mail Processing Area	-	1	1	300	300	300		
Duplication	-	1	1	100	100	100		
Print Shop	-	1	1	1,500	1,500	1,500		
Work Area	-	1	1	100	100	100		
Short-Term Paper Storage	-	1	1	500	500	500		Adjacent to printshop
Subtotal					8,400	9,000		
DEPARTMENTAL								
Central Reception/Control Area	-	1	1	200	200	200		Foyer area
Large Conference Room	-	1	1	400	400	400		
Small Conference Room	-	1	1	200	200	200		
General Office Supplies	-	1	1	200	200	200		
Duplication	-	1	1	100	100	100		
Staff Lounge	-	1	1	200	200	200		
Subtotal					1,300	1,300		
Subtotal, Shared Spaces					17,270	18,980		
TOTAL					24,265	26,705	23,910	
TOTAL X 1.2, Internal Circulation					29,120	32,045	29,020	TOTAL PROGRAMMED SPACE 31,575

Table 21. Continued  
 FACILITY PROGRAM - State-Court Administration  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
1982 TOTAL PROGRAMMED SPACE COMPARISON					28,175	31,523		
DIFFERENCE					+945	+522		

SOURCES OF DIFFERENCE:

- . Elimination of projected training unit staff positions (other training facilities moved to Table 22, Building Amenities).
- . Addition of micrographics unit.
- . Increase in internal circulation factor.
- . Addition of commission on judicial conduct (deleted elsewhere).

Table 22  
 FACILITY PROGRAM - Law Library  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
PERSONNEL SPACES:								
State Law Librarian	1	1	1	170	170	170	P	
Reference Librarian	2	2	2	120	240	240	P	
Technical Services Librarian	1	1	2	120	120	240	P	
Library Assistant	2	3	4	70	210	280	SP	
Library Clerks	3	4	5	-	-	-		Use library workroom and other library spaces
<b>Subtotal, Personnel</b>	<b>8</b>	<b>11</b>	<b>14</b>	<b>-</b>	<b>740</b>	<b>930</b>		
SHARED SPACES:								
PUBLIC SPACES								
Foyer/Control Area	-	1	1	150	150	150		
Reference Counter	-	1	1	200	200	200		
Computer Terminal Area	-	2	3	60	120	180	SP	Acoustic privacy
Micro-Reader and Storage	-	1	1	-	200	200		Reference collection
Index File Area	-	1	1	100	100	100		Reference collection
Duplication Area	-	2	3	80	160	240		Locate per level
Public Phone Area	-	2	2	30	60	60	SP	
Reading & Research Area	-	-	-	-	2,700	-3,000 <sup>2</sup>		30 square foot/person
Study Rooms	-	6	9 <sup>7</sup>	60	360	-540 <sup>4</sup>	SP	
Public Toilet Facilities	-	2	2	100	200	200		
Book Return	-	1	1	100	100	100		
Printed Resource Area	-	-	-	-	6,840	8,580		
<b>Subtotal</b>					<b>11,190</b>	<b>13,550</b>		
LIBRARY WORKROOM								
Receiving and Mailing	-	1	1	100	100	100		Combine with library assistants and clerical areas
Staff Duplication Area	-	1	1	80	80	80		Combine with library assistants and clerical areas
Equipment Area	-	1	1	100	100	100		Combine with library assistants and clerical areas
Supplies/General Storage	-	1	1	120	120	120		Combine with library assistants and clerical areas
Work Area	-	1	1	100	100	100		Combine with library assistants and clerical areas
Records Storage	-	1	1	100	100	100		Combine with library assistants and clerical areas
Computer Terminal Area	-	1	1	100	100	100		Combine with library assistants and clerical areas
Staff Lounge	-	1	1	120	120	120		
<b>Subtotal</b>					<b>820</b>	<b>820</b>		
<b>Subtotal, Shared Spaces</b>					<b>12,010</b>	<b>14,370</b>		
<b>TOTAL</b>					<b>12,750</b>	<b>15,300</b>	<b>14,815</b>	
<b>TOTAL X 1.2, Internal Circulation</b>					<b>15,300</b>	<b>18,360</b>	<b>17,815</b>	<b>TOTAL PROGRAMMED SPACE</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>13,408</b>	<b>15,923</b>		

Table 22, Continued  
 FACILITY PROGRAM - Law Library  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
DIFFERENCE					+1,892	+2,437		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of staff positions.
- . Reduction in number of study rooms.
- . Increase in internal circulation factor.

Table 23  
 FACILITY PROGRAM - Building Amenities  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
SHARED SPACES: Press Room	-	1	1	300	300	300		
Equipment/Storage/Multi-purpose Room	-	6	6	350	2,100	2,100		
Subtotal					2,400	2,400		
TRAINING FACILITIES: Visitor Waiting Area	-	-	-	-	100	100		
Training Center	-	-	-	-	1,800	1,800		
Trainers' Lounge/ Coffee Prep. Area	-	-	-	-	200	200		
Audio-Visual Equipment	-	-	-	-	200	200		
Storage	-	-	-	-	200	200		
Workroom	-	-	-	-	150	150		Includes copier
Subtotal					2,650	2,650		
TOTAL					5,050	5,050		
TOTAL x 1.2, Internal Circulation					6,060	6,060		TOTAL PROGRAMMED SPACE 51,470
1982 TOTAL PROGRAMMED SPACE COMPARISON					10,000	10,000		
DIFFERENCE					-3,940	-3,940		

INCL. w/ JURY ASS'N.

SOURCES OF DIFFERENCE:

- . Elimination of cafeteria and day care center.
- . Addition of training facilities.

NOW INCLUDES: 1/2 ROOMS  
 PUBLIC LOBBIES  
 EQUIP. & GEN. BLDG STORAGE  
 TOT/PE MAINT.

Table 24  
 FACILITY PROGRAM - Attorney General  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
<b>ADMINISTRATION</b>								
Assistant Attorney General	1	1	1	220	220	220	P	
Other Professionals/Office Manager	1	2	3	120	240	360	P	
Administrative Assistant/Clerk	1	1	2	100	100	200	SP	
<b>Subtotal</b>	<b>3</b>	<b>4</b>	<b>6</b>		<b>560</b>	<b>780</b>		
<b>SPECIAL LITIGATION</b>								
Attorney	1	2	2	120	240	240	P	
<b>TAXATION &amp; BUSINESS REGULATIONS</b>								
Supervising Attorney	1	1	1	140	140	140	P	
Attorney	8	9	11	120	1,080	1,320	P	
Secretary	3	4	6	70	280	420	O	
<b>Subtotal</b>	<b>12</b>	<b>14</b>	<b>18</b>		<b>1,500</b>	<b>1,880</b>		
<b>OIL AND GAS</b>								
Supervising Attorney	1	1	1	140	140	140	P	
Attorney	3	4	6	120	480	720	P	
Secretary	1	1	2	70	70	140	O	
<b>Subtotal</b>	<b>5</b>	<b>6</b>	<b>9</b>		<b>690</b>	<b>1,000</b>		
<b>NATURAL RESOURCES &amp; ENVIRONMENTAL PROTECTION</b>								
Supervising Attorney	1	1	1	140	140	140	P	
Attorney	7	8	9	120	960	1,080	P	
Secretary	3	4	4	70	280	280	O	
<b>Subtotal</b>	<b>11</b>	<b>13</b>	<b>14</b>		<b>1,380</b>	<b>1,500</b>		
<b>HUMAN SERVICES</b>								
Supervising Attorney	1	1	1	140	140	140	P	
Attorney	5	6	8	120	720	840	P	
Paralegal	1	1	1	100	100	100	SP	
Secretary	4.5	5	5	70	350	350	O	
<b>Subtotal</b>	<b>10.5</b>	<b>13</b>	<b>15</b>		<b>1,310</b>	<b>1,430</b>		
<b>HUMAN RIGHTS</b>								
Attorney	1	1	1	120	120	120	P	
Secretary	0.5	1	1	70	70	70	O	
<b>Subtotal</b>	<b>1.5</b>	<b>2</b>	<b>2</b>		<b>190</b>	<b>190</b>		

Table 24, Continued  
 FACILITY PROGRAM - Attorney General  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
TRANSPORTATION & PUBLIC FACILITIES								
Supervising Attorney	1	1	1	140	140	140	P	
Attorney	6	7	8	120	840	960	P	
Secretary	3	4	5	70	280	350	O	
Subtotal	10	12	14		1,260	1,450		
CONSUMER PROTECTION								
Supervising Attorney	1	1	1	140	140	140	P	
Attorney	1	2	3	120	240	360	P	
Secretary/Reception	4	4	5	70	280	350	O	
Subtotal	6	7	9		660	850		
OTHERS								
File Clerk	1	1	1	70	70	70	O	
Investigator/Paralegal	-	1	2	120	120	240	P	
Subtotal	1	2	3		190	310		
Subtotal, Personnel	61	75	92		1,980	9,630		
SHARED SPACES:								
Reception Area	-	2	2	100	200	200		
Central Records Storage	-	1	1		400	500		
Large Conference Room	-	1	1	300	300	800		Group conference rooms
Small Conference Room	-	1	2	150	150	800		
Law Library	-	1	1	-	350	400		
Duplication (floor model)	-	1	1	100	100	100		
Duplication (table-top model)	-	2	2	80	160	160		semi-enclosed, include in clerical
Supplies Storage	-	1	1	100	100	100		
Staff Lounge	-	1	1	-	200	250		
Shared Work Area	-				300	390		
Subtotal, Shared Spaces					2,260	2,700		
TOTAL					10,240	12,330		
TOTAL X 1.2, Internal Circulation					12,290	14,795		TOTAL PROGRAMMED SPACE
1982 TOTAL PROGRAMMED SPACE COMPARISON					14,649	18,885		

Table 24, Continued  
 FACILITY PROGRAM - Attorney General  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
DIFFERENCE					-2,359	-1,090		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of staff positions.
- . Reduction in internal circulation factor.

OUT

Table 25  
 FACILITY PROGRAM - District Attorney  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
ADMINISTRATION								
District Attorney	1	1	1	220	220	220	P	
Chief Asst. District Attorney	1	1	1	170	170	170	P	
Associate Attorney	2	2	3	120	240	360	P	
Administrative Assistant	1	1	1	120	120	120	P	
Clerk	1	2	2	70	140	140	O	
<b>Subtotal</b>	<b>6</b>	<b>7</b>	<b>8</b>		<b>890</b>	<b>1,010</b>		
<b>INTAKE UNIT</b>								
Supervising Attorney	1	1	1	120	120	120	P	
Attorney	2	2	3	120	240	360	P	
Paralegal	1	2	2	120	240	240	P	
<b>Subtotal</b>	<b>4</b>	<b>5</b>	<b>6</b>		<b>600</b>	<b>720</b>		
<b>JUVENILE UNIT</b>								
Attorney	1	1	2	120	120	240	P	
<b>DISTRICT COURT UNIT</b>								
Supervising Attorney	1	1	1	120	120	120	P	
Attorney	5	6	7	120	720	840	P	
<b>Subtotal</b>	<b>6</b>	<b>7</b>	<b>8</b>		<b>840</b>	<b>960</b>		
<b>SUPERIOR COURT UNIT</b>								
Supervising Attorney	1	1	1	120	120	120	P	
Attorney	5	6	7	120	720	840	P	
Paralegal	3	3	4	120	360	480	P	
<b>Subtotal</b>	<b>9</b>	<b>10</b>	<b>12</b>		<b>1,200</b>	<b>1,440</b>		
<b>SENSITIVE CRIMES UNIT</b>								
Supervising Attorney	1	1	1	120	120	120	P	
Attorney	1	2	2	120	240	240	P	
Paralegal	1	1	2	120	120	240	P	
<b>Subtotal</b>	<b>3</b>	<b>4</b>	<b>5</b>		<b>480</b>	<b>600</b>		
<b>SUPPORT STAFF</b>								
Clerical Supervisor	3	3	4	120	360	480	P	
Clerical Support	11	13	15	70	910	1,050	O	
Data Processing Supervisor	1	1	1	100	100	100	SP	
Data Processing Clerk	1	2	2	70	140	140	O	
<b>Subtotal</b>	<b>16</b>	<b>19</b>	<b>22</b>		<b>1,510</b>	<b>1,770</b>		
<b>Subtotal, Personnel</b>	<b>45</b>	<b>53</b>	<b>63</b>		<b>5,640</b>	<b>6,740</b>		

Table 25, Continued  
 FACILITY PROGRAM - District Attorney  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
SHARED SPACES:								
Reception Area	-	1	1	200	200	200		Group together, also used by temporary personnel  Include in open clerical areas
Witness Waiting	-	2	2	120	240	240		
Conference/Interview Room	-	2	3	80	160	240		
Conference Room	-	1	1	400	400	400		
Work Area	-	-	-	-	290	350		
Supplies Storage & Duplication	-	2	2	100	200	200		
Records Storage	-	1	1	-	650	750		
Computer Terminal Room	-	2	2	100	200	200		
Law Library/Resources	-	1	1	-	350	450		
Deposition Room	-	2	3	120	240	360		
Exhibit Storage	-	1	1	120	120	120		
Staff Room	-	1	1	120	120	120		
Children's Waiting Area	-	1	1	120	120	120		
Subtotal, Shared Spaces					3,290	3,750		
TOTAL					8,930	10,490		
TOTAL X 1.2, Internal Circulation					10,715	12,590		TOTAL PROGRAMMED SPACE
1982 TOTAL PROGRAMMED SPACE COMPARISON					11,646	13,251		
DIFFERENCE					-931	-661		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of staff positions.

Table 26  
 FACILITY PROGRAM - Office of Special Prosecutions and Appeals  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Chief Attorney	1	1	1	220	220	220	P	
Assistant Attorney	7	9	12	120	1,080	1,440	P	
Paralegal	2	3	4	120	360	480	P	
Supervising Secretary	1	1	1	70	70	70	O	
Legal Secretary	3	4	5	70	280	350	O	
Clerk	1	1	2	70	70	140	O	Combine with reception area
<b>Subtotal</b>	<b>15</b>	<b>19</b>	<b>25</b>		<b>2,080</b>	<b>2,700</b>		
<b>SHARED SPACES:</b>								
Reception/Waiting	-	1	1	-	150	200		
Records & Exhibit Storage	-	1	1	-	250	300		Secured exhibit area
Supplies Storage	-	1	1	-	100	150		Combine with duplication area
Duplication	-	1	1	100	100	100		
Staff Lounge	-	1	1	120	120	120		
Library/Conference Room	-	1	1	-	350	400		
Shred Work Area	-	1	1	-	90	110		Add to clerical area
Expansion Offices	-	3	6	100	300	600		For temporary staff
File Receiving & Temporary Stor	-	1	1	120	120	120		Staging area for incoming files
<b>Subtotal</b>					<b>1,580</b>	<b>2,100</b>		
<b>TOTAL</b>					<b>3,660</b>	<b>4,800</b>		
<b>TOTAL x 1.2, Internal Circulation</b>					<b>4,390</b>	<b>5,760</b>		<b>TOTAL PROGRAMMED SPACE</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>5,073</b>	<b>6,255</b>		
<b>DIFFERENCE</b>					<b>-683</b>	<b>-495</b>		

SOURCES OF DIFFERENCE:

- . Reduction in projected number of staff positions.
- . Addition of Expansion offices and file receiving/storage space.
- . Reduction in internal circulation factor.

Table 28  
 FACILITY PROGRAM - Office of Public Advocacy  
 Prepared: June, 1987

*Brant McGee*

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
ADMINISTRATIVE								
Public Advocate	1	1	1	220	220	220	P	
Administrative Assistant	1	1	1	170	170	170	P	
Accounting Technician	1	1	1	120	120	120	P	
Subtotal	3	3	(3)		510	510		
<b>CIVIL DIVISION</b>								
Attorney	3	3	3	120	360	360	P	
Associate Attorney	4	5	6	120	600	720	P	
Legal Secretary	1	1	2	70	70	140	O	
Subtotal	8	9	(11)		1,030	1,220		
<b>CRIMINAL DEFENSE</b>								
Attorney	3	7	9	120	840	1,080	P	
Secretary	1	1	2	70	70	140	O	
Subtotal	4	8	(11)		910	1,220		
<b>PUBLIC GUARDIAN</b>								
Public Guardian	5	7	9	120	840	1,080	P	
Accounting Technician	1	1	1	120	120	120	P	
Secretary	1	1	2	70	70	140	O	
Subtotal	7	9	12		1,030	1,340		
Subtotal, Personnel	22	29	37		3,480	4,290		
<b>SHARED SPACES:</b>								
Reception Area	-	6	6	25	150	150		Adjacent to clerical area
Conference/Library Room	-	1	1	400	400	400		
Staff Lounge	-	1	1	120	120	120		
Interview Room	-	2	2	80	160	160		
Clerical Work Area	-	1	1	80	80	80		
Computer/Duplication/Supplies	-	1	1	150	150	150		
Records Storage	-	-	-	-	120	160		Combine with clerical area
Subtotal, Shared Spaces					1,180	1,220		
<b>TOTAL</b>					4,660	5,510		
<b>TOTAL x 1.2, Internal Circulation</b>					5,590	6,610		<b>TOTAL PROGRAMMED SPACE</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>								<b>NOT INCLUDED IN 1982 PROGRAM</b>

*May be out*

- VISTA WORKERS
- Appellate Atty
- Assoc. Atty # 7 P.T. = 4
- CRIM. " "
- SOCIAL WORK. STUDENTS
- CONTRACT INVESTIGATORS
- C.J. INTERNS

Table 29  
 FACILITY PROGRAM - Adult Probation  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Probation Officer V	1	1	1	220	220	220	P	
Administrative Assistant	1	1	2	100	100	200	SP	
Probation Officer IV	1	1	1	170	170	170	P	
Probation Officer III	3	3	4	170	510	680	P	
Probation Officer II	20	22	25	120	2,640	3,000	P	
Social Worker	1	1	2	120	120	240	P	
Commun. Com	3	3	4	120	360	480	P	
Clerical Support Staff	8	9	10	70	630	700	O	
Receptionist	1	1	1	70	70	70	O	Combine with reception area
<b>Subtotal</b>	<b>39</b>	<b>42</b>	<b>50</b>		<b>4,820</b>	<b>5,760</b>		
<b>SHARED SPACES:</b>								
Reception Area	-	1	1	-	300	400		
Records Storage	-	1	1	-	150	100		Include in clerical area
Conference Room	-	1	1	-	350	400		
Duplication	-	1	1	100	100	100		Combine with supplies storage
Supplies Storage	-	1	1	-	100	150		
Staff Lounge	-	1	1	120	120	120		
Shared Work Area	-	-	-	-	90	140		Add to clerical areas
Computer Terminal Room	-	1	1	100	100	100		Semi-enclosed in clerical areas
<b>Subtotal</b>					<b>1,310</b>	<b>1,510</b>		
<b>TOTAL</b>					<b>6,130</b>	<b>7,270</b>		
<b>TOTAL X 1.2, Internal Circulation</b>					<b>7,355</b>	<b>8,725</b>		<b>TOTAL PROGRAMMED SPACE</b>
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>7,017</b>	<b>10,307</b>		
<b>DIFFERENCE</b>					<b>+338</b>	<b>-1,582</b>		

SOURCES OF DIFFERENCE:

- . Increase in short-term projected number of staff positions.
- . Decrease in long-term projected number of staff positions.
- . Reduction in internal circulation factor.

*out*

Table 27  
 FACILITY PROGRAM - Public Defender  
 Prepared: June, 1987

7/9/87

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS	
		1995	2005		1995	2005			
<b>PERSONNEL SPACES:</b>									
Chief Public Defender	1	1	1	220	220	220	P		
Deputy Public Defender	1	1	1	170	170	170	P		
Assistant Public Defender	20	25	28	120	3,000	3,360	P		
Investigator	3	4	6	100	400	600	SP		
Legal Intern	2	2	3	70	140	210	SP		
Administrative Officer	1	1	1	170	170	170	P		
Secretary	6	7	9	70	490	630	O		
Trainer	1	1	1	100	100	100	P		
Administrative Accountant	1	1	1	100	100	100	P		
Administrative Assistant	1	1	1	120	120	120	P		
Receptionist	1	1	1	70	70	70	O	Combine with reception area	
<b>Subtotal</b>	<b>38</b>	<b>45</b>	<b>53</b>		<b>4,980</b>	<b>5,750</b>			
<b>SHARED SPACES:</b>									
Reception/Waiting Area	-	20	20	25	500	500		Includes coat closet	
Central Records Storage	-	1	1	-	1,000	1,200			
Supply/General Storage	-	1	1	-	250	300			
Law Library	-	1	1	-	350	400			
Large Conference Room	-	1	1	400	400	400			
Conference Room/Staff Lounge	-	1	1	200	200	200		Accommodates A.V. equipment	
Witness Waiting Area	-	1	1	120	120	120			
Work Area	-	-	-	-	90	110		Include in clerical area, computers	
Shared Duplication	-	1	1	100	100	100			
<b>Subtotal</b>					<b>3,010</b>	<b>3,330</b>			
<b>TOTAL</b>					<b>7,990</b>	<b>9,080</b>			
<b>TOTAL X 1.2, Internal Circulation</b>					<b>9,590</b>	<b>10,895</b>		<b>TOTAL PROGRAMMED SPACE</b>	
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>7,312</b>	<b>9,107</b>			
<b>DIFFERENCE</b>					<b>+2,278</b>	<b>+1,788</b>			

SOURCES OF DIFFERENCE:

- . Increase in projected number of staff positions.
- . Addition of large conference room.
- . Deletion of deposition room.

*May be out*

PERSONNEL/FACILITIES	EXISTING NO. OF UNITS	PROJECTED UNITS BY PHASE		UNIT AREA	NET AREA REQUIRED BY PHASE		SPACE TYPE	REMARKS
		1995	2005		1995	2005		
<b>PERSONNEL SPACES:</b>								
Director	1	1	1	220	220	220	P	
Senior Staff Associate	1	1	1	120	120	120	P	
Staff Attorney	1	3	4	120	360	480	P	
Executive Secretary	1	1	1	200	200	200	P	Includes reception area
Clerical Support Staff	2	2	3	70	140	210	SP	Includes part-time and temporary staff
Research Assistant	3	4	5	70	280	350	SP	Includes part-time and temporary staff
<b>Subtotal</b>	<b>9</b>	<b>12</b>	<b>15</b>		<b>1,320</b>	<b>1,580</b>		
<b>SHARED SPACES:</b>								
Conference Room	-	1	1	300	300	300		
Data/Equipment Area	-	1	1	100	100	100		Combine with coding space
Coding Space	-	1	1	100	100	100		
Supplies Storage	-	1	1	100	100	100		
Duplication	-	1	1	100	100	100		Combine with supplies storage
Shared Work Area	-	1	1	-	80	110		
Records Storage	-	1	1	-	150	200		Combine with clerical area
<b>Subtotal</b>					<b>930</b>	<b>1,010</b>		
<b>TOTAL</b>					<b>2,250</b>	<b>2,590</b>		
<b>TOTAL x 1.2, Internal Circulation</b>					<b>2,700</b>	<b>3,110</b>		
<b>1982 TOTAL PROGRAMMED SPACE COMPARISON</b>					<b>2,434</b>	<b>2,865</b>		
<b>DIFFERENCE</b>					<b>+266</b>	<b>+245</b>		

SOURCES OF DIFFERENCE:

- Increase in projected number of staff.
- Increase in internal circulation factor.

OUT

SENATOR BINKLEY: Mr. Snowden, when was the decision made to tear down the old District Court Building?

ART SNOWDEN: When we were looking at the renovation and the cost and they went in and did the seismic and things like that, Mr. Chairman, they drilled in that building and they said to bring this up to code would cost a tremendous amount of money. And right now, California, for example, has a law on the books that says if you don't bring things up to code because of the earthquake zone there or something, you either have to bring it up to code or destroy it in seven years. So, our thought is when

the new facility opened, that's three years from now, add the seven years if we took the California requirement, you got ten years to keep it open. Now, so we decided that after we determined that the building could not be used for long-term purposes without extensive remodeling to bring it up to code, which would have been prohibitively expensive.

SENATOR BINKLEY: So you kind of figured the California law was a good one for Alaska, so the Administrator of the Court System will implement the California law?

ART SNOWDEN: No.

SENATOR BINKLEY: Tear down the building and ....

ART SNOWDEN: Mr. Chairman, I took that to the Supreme Court, and the Supreme Court felt in the State liability that it knows the building has the code deficiencies and we pick beyond it a reasonable period of time to keep it open, it would create tremendous liability for the State. That was a Supreme Court decision.

SENATOR BINKLEY: What's that? Reason versus the California Earthquake law? I haven't seen that Supreme Court decision.

SENATOR FISCHER: No, wait a minute. That was a decision of the Supreme Court acting in the administrative function of the court, not a decision of the Supreme Court that determines that your...

SENATOR BINKLEY: Mr. Chairman, when was that decision made?

ART SNOWDEN: That decision was probably made within the last seven months.

SENATOR BINKLEY: It was made after this stuff then?

ART SNOWDEN: Oh yes, sir.

SENATOR BINKLEY: Okay.

SENATOR DUNCAN: Mr. Chairman, could I talk? Could I just real quickly, on the space, 350,000 square feet. I have a hard time visualizing what 350,000 square feet would look like. I know that's a lot of space, so I, you're familiar with the State Office Building, here in Juneau, the one that hangs over the hill over here, seven stories.

ART SNOWDEN: Yes, sir.

SENATOR DUNCAN: Where you're holding the construction?

ART SNOWDEN: Yes, sir.

SENATOR DUNCAN: Do you know how large that building is?

ART SNOWDEN: No, sir.

SENATOR DUNCAN: It's 157,000 square feet of office space and 72,000 square feet of parking space, for a total of 230,000. So, the new court structure is going to going to be one-third larger than that structure.

ART SNOWDEN: Mr. Chairman, I think on that, we're not talking office spaces. A court room, this is an old court room. To leave room for juries, for the public, as is required by law, those are big spaces those court rooms, and necessarily so. Holding, circulation, all take tremendous amount of different patterns than an office building. We are not intending to build and office building.

SENATOR DUNCAN: I understand that, but there's also, Mr. Chairman, there's also a lot of office work that goes on in there. I guess



**Coffman Engineers, Inc.**

March 8, 1988

Mrs. Kit Duke  
Project Manager  
Alaska Court System  
310 "K" Street  
Anchorage, Alaska 99501

Reference: EXISTING STATE COURTHOUSE IN ANCHORAGE

Dear Mrs. Duke:

The existing State Courthouse at the corner of Fourth Avenue and "K" Street in Anchorage was designed in 1962. The Courthouse as-built drawings indicate that the building was designed for seismic forces in accordance with Uniform Building Code (UBC) requirements that were in effect at that time.

Since 1962, major advancements have been made in the area of seismic design. The design force level for Anchorage buildings has greatly increased. Under the criteria established for the new Courthouse Expansion, the UBC seismic design forces are more than 100% greater than the code forces used to design the existing courthouse.

While it is theoretically possible to upgrade the building to current code levels, major structural modifications would be required. In addition, the modifications could adversely affect the functional space utilization of the building.

The design criteria for the new Courthouse Expansion includes site-specific criteria developed by Shah and Zsutty of Stanford University. The criteria for the Courthouse Expansion exceeds code requirements and includes design requirements for seismically-induced ground failures which are not addressed in the UBC. It is not possible to modify the existing courthouse structure to meet, or even approach, the criteria established for the new Courthouse Expansion.

Alaska Court System  
March 8, 1988  
Page 2

In summary, the existing courthouse does not meet current code requirements by a factor of two and cannot be upgraded to meet existing standards. It is our opinion that renovation of the building to improve its seismic performance is not a practical alternative to new construction.

Please contact me if I can be of further assistance.

Sincerely,

COFFMAN ENGINEERS, INC.



Neil T. Person, P.E.  
Project Manager

80308.1/L1/wp/t

c: 87118-60

APPENDIX ONE  
PROJECT BUDGET

84,887,000  
15,000,000  
95,606,000

Construction Cost	\$67,570,000
Furnishings and Equipment	6,000,000
Construction Contingency	6,652,000
Art-in-Public-Places Amount	665,000
Construction Administrative Costs, Including Permits, Construction Management Fees, etc.	4,000,000

	<u>84,887,000</u>	
+	9,969,000	1981
	<u>94,856,000</u>	
+	150,000	PF/PF Loan
	<u>95,606,000</u>	
+	1,500,000	SB 415
	<u>97,106,000</u>	
	(1,177,112)	less what was spent on remodeling etc.
	<u>95,928,888</u>	

APPENDIX TWO

ALASKA COURT SYSTEM  
ANCHORAGE COURTHOUSE EXPANSION PROJECT

~~X SEE NEXT PAGE X~~

EXPENDITURES to 2/15/88

Site Acquisition, Demolition, and Permits  
Programming  
Facilities Design, Seismic Investigation  
Remodeling Existing Buildings  
Utilities Relocation  
Warehouse Costs  
Rental Property Costs  
Financing Costs

\$3,258,661.60  
665,940.97  
3,478,460.34  
1,151,786.66  
925,119.91  
17,621.24  
4,840.41  
3,089.80

CASH NOT ACCRUAL

TOTAL

\$9,069,672.03

Seismic 400.0

Funds Needed to Complete Design  
Phases Prior to Sale of Bonds

Completion of Construction Documents  
Review and Permit Fees  
Bidding Costs

\$1,223,596.00  
143,404.00  
133,000.00

TOTAL

\$1,500,000.00

2 1/2

PROJECT BUDGET

Fe 22, 1988

Between 2-15-88 & 3-15-88  
we are going to spend 750.0  
PURE PFC 1650.0

1/20 DAYS = \$2,500.0 PER DAY

ALASKA COURT SYSTEM  
ANCHORAGE COURTHOUSE EXPANSION PROJECT  
3/15/88

FY 82 CAPITAL APPROPRIATION

Appropriation Amount \$ 9,969,000

Expenditures: (paid)

Site Acquisition, Demolition and Permits	\$ 3,258,662 ✓
Programming	665,941 ✓
Facilities Design and Seismic Investigation	3,942,165 ✓ 500.0
Remodeling Existing Buildings	1,151,787 ✓ <del>1,150</del>
Utilities Relocation	925,120 ✓
Warehouse Costs	20,485 ✓
Rental Property Costs	4,840 ✓

TOTAL \$ 9,969,000

PUBLIC FACILITIES PLANNING FUND LOAN

Loan Amount \$ 750,000

Expenditures:

Facilities Design (paid)	\$ 532,734
Facilities Design (obligated)	<u>217,266</u>

TOTAL \$ 750,000

SENATE BILL 415 APPROPRIATION REQUEST

Appropriation Request \$ 1,500,000

Expenditures: (Proposed)

Completion of Construction Documents	\$1,223,596
Review and Permit Fees	143,404
Bidding Costs	<u>133,000</u>

TOTAL \$ 1,500,000

MEMORANDUM

DATE: February 4, 1988

TO: Governor Steve Couper

FROM: Lee Gorsuch, Director, IS&R

SUBJECT: The Impacts of Constructing the Anchorage Courthouse Expansion

BACKGROUND

The Alaska Court System (ACS) proposes to build a major, 134,000 sq.ft., addition to the existing Boney Building and a new, 222,000 sq.ft., east "wing". These proposed additions would expand the 250,000 sq.ft. of space ACS' Anchorage and its participating agencies currently occupy to about 566,000 sq.ft.. To date, \$143,000 has been expended to acquire and clear the building site and an additional \$2-2.5m has been expended to date to conduct extensive seismic research, to develop the program requirements, and to prepare the construction design. Approximately \$1.5m of direct legislative appropriation is needed immediately if the construction design work is to be completed and be "bid ready" by the end of this May. Actual construction is planned to begin this September and run 30 months, with project completion scheduled for March, 1991. The total cost of the project is estimated to be about \$90m.

Currently ACS occupies 150,000 sq.ft. in the Boney Building, 60,000 sq.ft. in the old district courthouse, and leases 12,000 sq.ft. of commercial office space. Under the proposed project, two other state agencies who currently occupy about 31,000 sq.ft. of commercial office space would vacate their leased office space to become part of the reconfigured ACS complex.

The proposed project would have four major impacts. First, the project will impact the court system's performance by alleviating current space deficiencies, correcting operational inefficiencies, and providing for future expansion. Second, it would impact the local economy by increasing employment during the 30 month construction phase of the project and subsequently by adding to the local workforce workers who will be required to operate and maintain the new facility. Third, it would impact state government by adding to the cost of the court system as a result of lease/bond costs, the expense of operating and maintaining the new facility, and the costs associated with expanded court services. And fourth, the project would increase the supply of downtown Anchorage commercial office space by eliminating the office space which ACS currently leases.

ACS staff are currently: 1) revising their long term projections for needed court related space, 2) preparing financial projections of lease, o/m. and programmatic costs of the project, and 3) developing options to proceeding with the proposed project this year. This information is not yet available. Until it is, only a very preliminary assessment of the current proposal can be prepared. Similarly, assessing the impact of alternative approaches to meeting ACS space requirements, other than simply delaying construction, can only be prepared after ACS has identified and developed realistic space alternatives.

#### ANALYSIS

##### The Alaska Court System

The proposed project would have a major impact on the efficiency of services provided by ACS. It would alleviate current overcrowding and physical plant deficiencies. It would provide for separate and secure circulation systems for prisoners and court officials. It would expand the number of courtrooms and hearing rooms from 28 to 40. It would provide for public waiting areas and assembling and training areas for prospective jurors. And it would provide for the currently projected needs of ACS over the next two decades.

##### The Anchorage Economy

The impact of the project on the Alaska economy is straight forward. The project's construction costs are estimated to be \$65m of which about 40% is likely to go toward employment. Spreading this amount over the 30 month duration of the project results in an annual payroll of approximately \$10.4m annually. Despite state labor laws not all of this payroll will go to current Alaska residents, but if we were to assume 80% of it would, then about \$8.3m would be added to the local payroll. Using an economic multiplier of 1.4, the direct and indirect impact would then be about 300 jobs annually and about \$11.6 m of additional personal income for the two and one half year construction period. Some additional value added will also result directly from project construction. The additional permanent employment created by the new facility is difficult to estimate without having the program development plans of the agency. Nonetheless, jobs related to building maintenance will increase as will jobs related to program operations, however some job expansion within ACS would likely occur independently of the new facility.

33.

885.0  
30

##### The State Budget

To achieve the above described economic impact requires the expenditure of state funds which could have been spent on other projects or programs. Assuming the total cost of the project is \$90m and that it is financed by a lease/bond sale, the annual lease

cost to the state would be approximately \$9m for the balance of the lease bond period (likely to be 30 years). This expense would be partially offset by the \$900,000 of current lease payments which would be saved once the building is occupied. In addition, the maintenance of the facility, including insurance, utilities, janitorial services, etc..., could cost between 5-10% of the \$65m construction cost. Thus, an additional annual expenditures of \$3.5-6.5m would be required to maintain the proposed facility. A third, and potentially substantial, budgetary impact could result from programmatic services ACS is able to provide because the facility is built which it could not provide without it. However, to place an estimate on this would be conjectural.

What impact this additional expenditure of \$15.5m will have on the state budget is also conjectural. However, it is clear that the state's revenue forecasts are showing declines rather than increases in state revenues. If these forecasts are reliable, all additional state expenditures, including those associated with the ACS project, will require either new revenue resources or a reallocation of state spending priorities. In either case, the \$15.5m has a very real opportunity cost. It could be spent on other state programs, services, or facilities, some of which may have larger public benefits or greater economic impacts than the ACS project.

#### The Anchorage Real Estate Market

The Anchorage commercial office space market is unstable due to a serious excess supply. Realtors estimate downtown office vacancies to be in excess of 500,000 sq.ft.. Class A office lease rates have fallen from a high of about \$2.40 per sq.ft. two years ago to about \$1.55 currently. Although most realtors do not expect Class A office lease rates to fall much further, they do expect that the total amount of vacant space could increase, but primarily in Class B and C properties.

The ACS project would displace approximately 45,000 sq.ft. of leased office space as of March, 1991. Given the projected rate of economic recovery for Anchorage, it is very unlikely the current surplus of downtown office space will be reduced significantly by 1991, thus, this displacement will add to the already large surplus of vacant office space. However, because the ACS leased office space represents a relatively small proportion of total downtown office space, its price impacts will be relatively negligible. Nonetheless, they will have a depressing impact on prices and add to an already large surplus. Vacancy rates in the buildings currently leased by ACS average an estimated 25% and would be directly impacted by the displacement.

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**THE COST OF POSTPONEMENT**

Postponing the ACS project would:

- \*adversely impact the efficient operation of the court system.
- \*delay the economic impact on the Anchorage economy unless equivalent money were spent in Anchorage by the state.
- \*not likely have an appreciable impact on the commercial office space market.
- \*delay the impacts of an additional \$11.5-14.5m on the state budget.

11

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL EDUCATION (38 POSITIONS)	3,210,700				4
5	UNIVERSITY OF ALASKA SOUTHEAST		15,816,700	9,768,700	6,048,000	5
6	UNIVERSITY OF ALASKA SOUTHEAST (181 POSITIONS)	12,207,300				6
7	ISLANDS COLLEGE (16 POSITIONS)	1,672,000				7
8	KETCHIKAN COLLEGE (29 POSITIONS)	1,937,400				8
9		* * * * *	* * * * *			9
10		* * * * * ALASKA COURT SYSTEM	* * * * *			10
11		* * * * *	* * * * *			11
12	ALASKA COURT SYSTEM		39,549,100	39,549,100		12
13	APPELLATE COURTS (53 POSITIONS)	3,754,400				13
14	TRIAL COURTS (520 POSITIONS)	31,124,200				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOGIAK					15
16	MAGISTRATE POSITION WILL BE FILLED IF THE COURT SYSTEM					16
17	DETERMINES THAT ITS CRITERIA FOR ASSIGNING MAGISTRATES					17
18	HAS BEEN MET.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT ANY LEASE COST					19
20	SAVINGS RESULTING FROM THE MOVE OF THE ADMINISTRATIVE					20
21	AND SUPPORT DIVISION TO LESS EXPENSIVE SPACE LAPSE INTO					21
22	THE GENERAL FUND.					22
23	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,670,500				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					24
25	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					25
26	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					26
27	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					27

11

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Department of Finance  
For Reading: March 15, 1988

MUNICIPALITY OF ANCHORAGE  
ALASKA  
RESOLUTION NO. AR 88-63(S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE, ALASKA SUPPORTING THE  
CONSTRUCTION OF A STATE COURT FACILITY IN ANCHORAGE.

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WHEREAS, the Municipality of Anchorage and the State of Alaska have long supported the need for expanded court system facilities in Anchorage; and

WHEREAS, the State of Alaska has over the years expanded court system facilities throughout the state; and

WHEREAS, the latest information available shows that it is in the best interests of the administration of justice in this state, judicial district and community to expand court system facilities in Anchorage; and

WHEREAS, the Municipality of Anchorage strongly supports the construction of the expanded court system facility at this time; and

WHEREAS, the State of Alaska has asked for the support of the Municipality of Anchorage in the construction of this much needed facility; and

WHEREAS, the State of Alaska has requested assistance from the Municipality in providing financing for the Court System facilities, in the event that such financing cannot be provided by the Alaska State Building Authority, as authorized by Senate Bill No. 328.

NOW THEREFORE BE IT RESOLVED by the Municipality of Anchorage, as follows:

Section 1. The Municipality strongly supports the efforts of the State of Alaska to provide for an expansion of court system facilities in Anchorage.

Section 2. The Municipality supports state funding of the expanded facility that is consistent with that used in other similar facilities and is financially prudent under the circumstances including but not limited to non-recourse financing provided by the Municipality which must be approved through the normal procedures established by charter, ordinance and rules of the Assembly.

SECTION 3. This Resolution No. AR 88-03(S) shall take effect immediately.

PASSED AND APPROVED by the Anchorage Assembly this 15th day of March, 1988.

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Municipal Clerk

# STATE OF ALASKA

## DEPARTMENT OF REVENUE

TREASURY DIVISION

STEVE COWPER, GOVERNOR

ELEVENTH FLOOR  
STATE OFFICE BUILDING  
P.O. BOX SB  
JUNEAU, ALASKA 99811-0400

March 10, 1988

The Honorable John Binkley  
Co-Chairman  
Senate Finance Committee  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811

Dear Senator Binkley:

I would like to offer the Department of Revenue's comments on the credit implications of the Anchorage court building financing, as you have requested. They are:

1. the financing would be lease-purchase obligation (either lease revenue bonds or certificates of participation in rent); as such,
  - a. it will be considered by the rating agencies as part of the State's debt burden, generally in the same light as State general obligation bonds, because repayment of the debt comes from the State's general fund; please see the enclosed letter of December 29, 1983 from Richard P. Larkin of Standard & Poor's;
  - b. recognition may be given by the rating agencies to the fact that, in some cases, the additional debt service burden may be partially or entirely offset by reductions in rent of other facilities under true operating leases; nevertheless, the shift to a lease-purchase obligation does change the character of the State's obligation as Mr. Larkin's letter indicates;
  - c. the rating on the debt generally will be one full grade below the State's general obligation bond rating, due to the fact that the lease payments are subject to appropriation and do not carry the full faith and credit pledge of a general obligation bond; see the enclosed excerpt on lease obligations from Standard & Poor's "Debt Ratings Criteria"; this means the interest costs will be as much as 30

basis points, or .3 percent higher, than if the financing was through general obligation bonds;

2. the effect on the State's debt burden resulting from the financing would be considered by the rating agencies both in magnitude and duration;
  - a. the State's capacity to issue debt at its current Aa/AA- ratings has generally been measured by the guideline that debt service should not exceed 5 percent of unrestricted revenues; this includes all debt which is paid from the State's general fund (general obligation bonds, lease-purchase obligations, municipal school debt reimbursement, and University of Alaska revenue bonds); as the enclosed table and graphs indicate, the State debt burden significantly exceeds this level (14.4 percent for FY 88 using September 1987 30th percentile revenue estimates), even if only general obligation debt is considered (7.6 percent); few states with Aa ratings exceed 5 percent; if issuance of additional debt was likely to cause a rating downgrade, such issuance would have to be evaluated from the standpoint of issuers of moral obligation, municipal, and other State and State agency debt whose ratings and interest costs are tied to the State's general obligation rating;
  - b. the agencies have displayed much concern with debt which extends beyond the Prudhoe curve; as a result, a maximum maturity of 10 years or so might have to be considered; this could noticeably increase debt service requirements.

In conclusion, Alaska has many strengths which offset its high debt levels. These are cited in the enclosed rating reviews. It is not clear that issuance of the courthouse financing would raise a serious risk of a rating adjustment. Yet, it would use up some of the State's debt capacity, even though such capacity cannot be precisely measured and would add to the State's fixed costs.

The rating agencies are aware of the authorization for the Anchorage court financing. However, their analysis is based on debt issued. Issuance of financing for the courthouse would likely trigger yet another review of the State's credit by the rating agencies. The State has been under close scrutiny by

The Honorable John Binkley  
March 10, 1988  
Page 3

the rating agencies (as witnessed by the enclosed reviews)  
since the drop in oil prices and will probably remain so, in  
any event, with the approaching decline of the Prudhoe curve.

Yours truly,

*Milton B. Barker*

Milton B. Barker  
Deputy Commissioner

MBB/gb  
88-72

Enclosures

**Standard & Poor's Corporation**

25 Broadway, New York, New York 10004



December 29, 1983

**RECEIVED**  
JAN 03 1984

Mr. Milt Barker  
Deputy Commissioner  
Department of Revenue  
11th Floor State Office Bldg.  
Pouch, SB  
Juneau, Alaska 99811

ALASKA DEPARTMENT OF REVENUE  
TREASURY DIVISION  
JUNEAU

Dear Mr. Barker:

I would like to respond to your letter of December 13, regarding our views on lease obligations.

Lease Payments are viewed in essentially the same light as debt service on general obligation bonds, regardless of whether the obligation is cancellable due to non-appropriation. In fact, debt obligations secured by lease payments are included in our computations for overall debt burden.

Many states do not consider lease rental debt under debt limitation laws, primarily because legal interpretations view the obligations to pay rent as an annual budget item, and not a long term debt with a continuing appropriation. The fact remains, however, that the debt is still outstanding, and payable for as long as the property is being used by the lessee. While many leases permit non-payment of rent and cancellation of lease obligations, Standard & Poor's would be very concerned about an issuer's general obligation rating, in those cases where leases were cancelled as a ploy to avoid paying debt obligations.

I've enclosed some information regarding our approach to rating lease-mental debt obligations. If you have any further questions, feel free to contact Vladimir Stadnyk or myself at (212) 201-1767.

Very Truly Yours,

Richard P. Larkin  
Managing Vice President  
Municipal Finance Department

cc: V. Stadnyk  
T. Arthur



than its potential for technological obsolescence. However, the lease term should be matched to the property's useful life. S&P, therefore, gives greater weight to leased properties fulfilling essential roles. Leases for less than essential, real or personal property are viewed as weaker credits unless the lessee demonstrates—usually via a certificate of essential use—the need for the leased property. In all cases, the risk of nonappropriation may be reduced by the presence of a non-substitution provision which precludes the lessee from using the same or functionally similar property for at least 30 days in the event of nonappropriation. For property such as seasonal equipment, a longer period may be more suitable.

The history of legislative authorizations for lease financings, prior leasing experience, and the "intent" of the lessee (indicated, for example, by an equity interest in the leased property) are all important in determining lease ratings. These factors, however, are not substitutes for adequate legal protections. In some states, owing to constitutional or political limitations, lease debt is the only financing option. This tends to enhance these financings. For those leases where the effective date depends on successful completion or acceptance of the property, the rating is "provisional." For a master lease, when the lessee uses one agreement for multiple leased property, S&P requests that acceptance and the effective date of lease payments be tied to the receipt of the major lease component. The lessee can also substitute other leased property to assure timely payments. Particularly for state level master-leases where numerous operating departments may be involved, a simplified appropriation process helps assure the timely payment of obligations. A debt-service reserve can provide additional strength.

A rating is assigned for each issue accepted for review, whether or not it is of investment grade quality. Applications which do not meet S&P's basic criteria may not be accepted.

The following structural elements are viewed positively. Their absence or significant variation may adversely affect the rating:

- The term of the lease matches the term of the issue. This avoids exposure on renegotiation; if state law prohibits long-term leases, renewal should be automatic.
- The lessee unconditionally agrees to make rental or purchase-option payments as agreed. Such payments are not subject to counterclaim or offset pending the outcome of possible litigation over the leased property, the lease agreement, or any other aspect of the transaction.
- The lessee agrees to request appropriations for lease payments in its annual budget.
- The lease has a nonsubstitution provision of at least 30 days in the event of a nonappropriation.
- In the event of a nonappropriation, the lessee agrees to make the specified purchase-option payment or to return the leased property to the lessor at its own expense.
- The lessee agrees to maintain the leased prop-

erty in good repair and to insure it against loss or damage in an amount at least equal to the purchase-option value or replacement costs, if repair and replacement are mandated by the lease agreement. If applicable, the lessee maintains business interruption insurance and a special hazard policy. Self-insurance for these risks is permitted, so long as adequate reserve levels are maintained.

- For corporate lessors, there must be a sale and absolute assignment of lease rental payments to the trustee. This assures timely payment to the certificate holders if the lessor becomes insolvent. Other methods of "insolvency-proofing" the lessor must be provided for leveraged lease transactions.
- A security interest in the leased property is provided.
- Potential taxability exposure to the certificate holders should be addressed.
- Permitted investments for "trusteed funds" should meet applicable guidelines.

### Documentation requirements

The following documentation is required:

- A completed rating application.
- A bond ordinance or trust agreement.
- An official statement or private placement memorandum.
- Authorizing resolution of the governing body.
- The lease agreements.
- An assignment agreement.
- The lease payment schedule with principal and interest components and the end payment in each year.
- A description of the lessee, its functions, services, management, and budgeting process, particularly as it concerns the lease payments.
- A general description of the leased property.
- A certificate of essential use describing the purpose and function of the leased property, focusing on its importance to the performance of the lessee's services for the duration of the lease term.
- If applicable, a delivery and installation schedule and a copy of the acceptance certificate.
- The opinion of a recognized bond counsel that the lease agreement is a net lease without the right of offset, and an opinion from lessee's counsel that it is valid, legal, binding, and enforceable in accordance with its terms.

Additional documentation may be requested if needed.

Ratio of Debt Service to Unrestricted Revenues  
September 1987  
(\$ Millions)

Fiscal Year	(1)			(2)			(3)			(4)			Total Debt Service	
	Unrestricted Revenue	State GOB's	%	UA	%	ASBA	%	Certificates of Participation	%	School Debt	%	Service	%	
77	874.3	41.9	4.8%	1.5	.2%	9.9	1.1%	0	0 %	9.0	1.0%	62.3	7.1%	
78	764.9	50.0	6.5	1.7	.2	10.1	1.3	0	0	11.4	1.5	73.2	9.6	
79	1133.0	60.0	5.3	1.7	.2	10.1	.9	0	0	22.3	2.0	94.1	8.3	
80	2501.2	75.1	3.0	1.8	.1	10.1	.4	0	0	24.1	1.0	111.1	4.4	
81	3718.2	97.6	2.6	2.2	.1	10.0	.3	0	0	38.4	1.0	148.2	4.0	
82	4108.4	97.5	2.4	2.3	.1	10.0	.2	0	0	38.3	.9	148.1	3.6	
83	3631.0	143.6	4.0	2.3	.1	9.9	.3	0	0	36.2	1.0	192.0	5.3	
84	3390.1	166.3	4.9	2.0	.1	9.9	.3	0	0	91.2	2.7	269.4	7.9	
85	3260.0	169.5	5.2	2.0	.1	9.9	.3	.8	0	92.8	2.8	275.0	8.4	
86	3075.0	163.2	5.3	1.8	.1	9.9	.3	.5	0	105.3	3.4	280.7	9.1	
87	1798.7	154.9	8.6	1.8	.1	6.5	.4	.7	0	132.5	7.4	296.4	16.5	
88	1934.2	147.9	7.6	1.7	.1	6.5	.3	3.7	.2	118.1	6.1	277.9	14.4	
89	1784.3	135.5	7.6	1.8	.1	6.5	.4	4.8	.3	115.8	6.5	264.4	14.8	
90	1925.1	120.3	6.2	1.7	.1	6.5	.3	5.2	.3	110.2	5.7	243.8	12.7	
91	1870.5	95.5	5.1	1.7	.1	6.5	.3	5.2	.3	102.9	5.5	211.7	11.3	
92	1834.5	68.2	3.7	1.7	.1	6.5	.4	5.2	.3	100.9	5.5	182.5	9.9	
93	1829.0	59.7	3.3	1.7	.1	5.9	.3	5.2	.3	98.9	5.4	171.3	9.4	
94	1757.5	33.9	1.9	1.5	.1	3.1	.2	5.2	.3	89.1	5.1	132.8	7.6	
95	1682.5	23.1	1.4	1.5	.1	1.5	.1	5.2	.3	78.6	4.7	109.9	6.5	
96	1631.7	21.5	1.3	1.5	.1	0	0	5.2	.3	69.5	4.3	97.7	6.0	
97	1610.3	16.7	1.0	1.5	.1	0	0	5.2	.3	42.1	2.6	65.5	4.1	
98	1577.0	14.4	.9	1.5	.1	0	0	5.2	.3	41.1	2.6	62.2	3.9	
99	1522.0	9.0	.6	1.5	.1	0	0	5.2	.3	39.2	2.6	54.9	3.6	
00	1484.2	2.6	.2	1.5	.1	0	0	4.3	.3	28.6	1.9	37.0	2.5	
01	1452.1	0	0	1.0	.1	0	0	4.3	.3	26.7	1.8	32.0	2.2	
02	1423.5	0	0	.4	0	0	0	4.3	.3	9.1	.6	13.9	1.0	
03	1393.1	0	0	.3	0	0	0	4.3	.3	4.6	.3	9.2	.7	
04	1397.4	0	0	.2	0	0	0	4.3	.3	3.4	.2	8.0	.6	
05	1400.8	0	0	.1	0	0	0	4.3	.3	2.6	.2	7.1	.5	

(1) September 1987 Department of Revenue revenue estimates, 30th percentile.

(2) University of Alaska bonds.

(3) Alaska State Building Authority lease revenue bonds.

(4) Includes State reimbursement of municipal school debt issued through June 30, 1987.