

ALASKA LEGISLATURE COMMITTEE FILES 1987-1988 8672

4561 HHS HB 406 - HB 409

33

H B

406

HOUSE COMMITTEE REPORT

(7)

Date referred: 1/27/88

FURTHER REFERRALS:

Judiciary
Finance

DATE: April 6, 1988

The Health, Education and Social Services Committee has considered HB 406

"An Act relating to the responsibility for the treatment and care of - intoxicated and incapacitated persons taken into protective custody; and providing for an effective date."

RECOMMENDS:

- replace with CS HB 406 (HESS) the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):

- fiscal impact same as previous fiscal note published _____
- zero fiscal note same as previous zero fiscal note published 1/27/88
- zero with analysis

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

[Handwritten signatures]

[Handwritten signature]

 Co Chairman's signature
[Handwritten signature]

STATE OF ALASKA THE LEGISLATURE

POUCH Y - STATE CAPITAL
SITTING ROOM, JUNEAU, ALASKA 99811
907.465-3800

LEGISLATIVE AFFAIRS AGENCY LEGISLATIVE REFERENCE LIBRARY

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

HHESS

3-3-88

8:30 a.m.

HHESS

4-6-88

8:30 a.m.

Original sponsor: Rules/Governor

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 406 ()

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

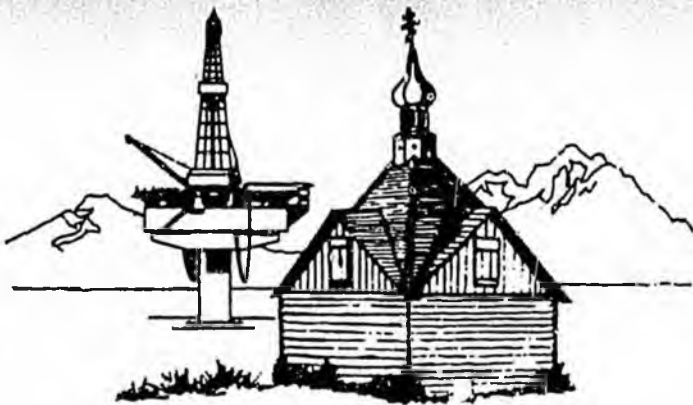
6 For an Act entitled: "An Act relating to immunity for the decision to take
7 an intoxicated or incapacitated person into protec-
8 tive custody; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 47.37.170(g) is repealed and reenacted to read:

11 (g) A person may not bring a civil or criminal action based on
12 the decision of a peace officer or member of the emergency service
13 patrol to take an intoxicated or incapacitated person into protective
14 custody or to release a person from protective custody as provided in
15 this section, unless the decision is made maliciously.

16 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).
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KENAI POLICE DEPT.

107 SOUTH WILLOW ST., KENAI, ALASKA 99611

TELEPHONE 283-7879

February 12, 1988

Honorable Michael Navarre
House of Representatives
Box V
Juneau, Alaska 99811

RE: House Bill 406
Protective Custody

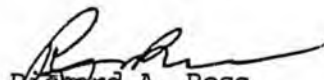
Dear Representative ^{Mike} Navarre,

Section 1 of this bill that amends AS 33.30.071(a) is unacceptable. It would require municipalities to now absorb the cost of protective custody detentions made within their jurisdiction. Those detentions made in the Borough would still be at State expense. The municipal taxpayer is being asked to absorb a cost for a service that is provided without taxpayers cost outside the municipality. As protective custody under Title 47 is not a violation or criminal offense there is no means by which the municipality can recoup the expense incurred. In the City of Kenai almost all protective custody detentions involve transients or other non-city residents where no other disposition is available.

Section 2 of this bill is much needed in order to protect the State and municipality from excessive liability exposure over an area of limited control. Changing the protective custody from a ministerial to a discretionary function as provided by this bill will accomplish that.

Your time and consideration of this input is appreciated.

Respectfully,


Richard A. Ross
Chief of Police

RAR/tc

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 27, 1988

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Grussendorf:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the responsibility for the treatment and care of intoxicated and incapacitated persons taken into protective custody.

The bill is intended to address an existing crisis relating to the placement of intoxicated and incapacitated persons in state correctional facilities. As applied in the recent decision of the Alaska Supreme Court in Busby v. Municipality of Anchorage, 741 P.2d 230 (Alaska 1987), AS 47.37.-170(b) creates an actionable duty to take into protective custody persons who are incapacitated by alcohol. According to the court, failure to take an incapacitated person into protective custody creates a cause of action against a peace officer (or member of an emergency service patrol) who exercises the discretion not to do so, for any damages or injuries that occur as a result of the officer's (or member's) decision. The Busby decision has resulted in a tremendous increase in the number of persons being taken into protective custody under AS 47.37.170 by law enforcement agencies due to the agencies' fear of potential liability. Because of the lack of adequate alternative placements, most of these persons end up being detained in state correctional facilities.

Section 2 of this bill addresses this problem by making clear that, while the duty to provide for the safety of incapacitated persons exists, the decision to take a person into protective custody or to release a person in protective custody is a discretionary function under AS 09.50.250(1) (for state employees) and AS 09.65.070(d)(2) (for municipal employees), and no cause of action may be brought based upon such a decision. In other words, this bill would have the effect of countering the decision in Busby, and is supported by the municipalities in Alaska as well as the Department of Corrections, Department of Health and Social Services, Department of Law, and Department of Public Safety. In addi-

tion, by making clear not only that this is a discretionary function but that it is the sort of discretionary function that does not give rise to liability, this bill avoids the problem created by Neakok v. Division of Corrections, 721 P.2d 1121 (Alaska 1986). The decision in Neakok virtually eliminated any effect remaining in the legislature's phrase "discretionary function" in AS 09.50.250(1).

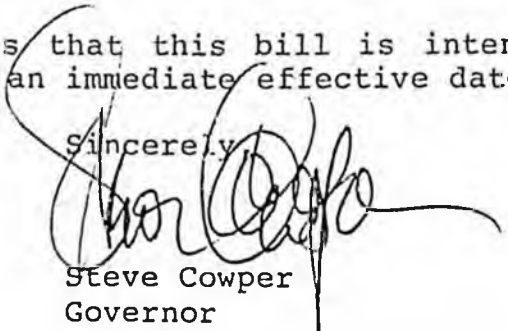
Section 1 of the bill addresses a related problem. AS 33.30.071(a) presently requires municipalities to be responsible for the cost of care for incapacitated persons placed in municipal detention facilities, while the state is responsible when such persons are placed in state correctional facilities. Nearly all incapacitated persons are taken into protective custody by municipal peace officers or emergency service patrols, but municipalities in which a state correctional facility exists have little incentive to identify and use alternative placements for incapacitated persons since it costs them nothing to place those persons in a state correctional facility. The amendments in sec. 1 of the bill require the appropriate municipality to pay the costs of protective custody in a state facility, regardless of who placed the incapacitated person in custody.

Municipalities in which a state correctional facility does not exist are fully responsible for the care and placement of incapacitated persons under AS 33.30.071(a), and thus have substantial incentive to identify and use placements less costly than prison cells.

The problem of crowding in Alaska's prison system is well known, and is exacerbated by the large numbers of incapacitated persons who are admitted under AS 47.37.170. Section 1 of this bill would equalize the burden for the cost of care of incapacitated persons between all Alaskan communities, and help address the serious crowding problem in state correctional facilities. It will also provide incentive for municipalities to identify and use placements for incapacitated persons that are less costly than prison beds and more treatment oriented, as intended by Alaska's Uniform Alcoholism and Intoxication Treatment Act (AS 47.37).

Finally, due to the crisis that this bill is intended to address, the bill contains an immediate effective date.

Sincerely,



Steve Cowper
Governor

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Dept. Corrections
 Title: "An Act relating to the treatment and care of intoxicated and incapacitated persons." BRJ: _____
 Sponsor: _____ Components: _____
 Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

This legislation will have no fiscal impact on the Department of Corrections. There will be increased costs for the Department of Public Safety. Projected program receipts from municipalities, based on current bookings, are \$550,000.00.

Susan E. Knight

Prepared by: Susan Knighton, Director Phone: 465-3376
 Division: Administrative Services Date: 1-19-88
 Approved by Commissioner: Susan Humphrey-Barnett Date: 1-19-88
 Agency: Department of Corrections

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

STATE OF ALASKA
1988 LEGISLATIVE SESSION

Bill Version: HB 406
Publish Date: 1/27/88

FISCAL NOTE

REQUEST

Revision Date: _____ Agency Affected: Public Safety
 Title: Relating to the responsibility BRU: DPS Administration
for treatment and care of intoxicated...
 Sponsor: Rules Committee Components: Contract Jails
 Requestor: Governor's Office

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See Fiscal Note continuation page for analysis.

Prepared by: Gayle Horetski, Deputy Commissioner Phone: 465-4322
 Division: Commissioner's Office Date: _____

Approved by Commissioner: *Christa E. Gold* Date: 1-21-88
 Agency: Public Safety

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)
 Senate Secretary

FISCAL NOTE ANALYSIS

"An act relating to the responsibility for treatment and care of intoxicated and incapacitated persons taken into protective custody; and providing for an effective date."

Under this bill, the municipality in which an intoxicated person was taken into protective custody under AS 47.37.170 is responsible for the cost of care of that person while he or she is incapacitated. This would have no effect on the Department of Public Safety, as we do not pay the costs of care for these persons now, nor would we under this bill.

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

STEVE COWPER, GOVERNOR

P.O. BOX K—STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600

February 3, 1988

Honorable Niilo Koponen
Honorable Johnny Ellis
Co-Chairs
House Health, Education, and
Social Services Committee
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

Re: HB 406, treatment and care of
intoxicated and incapacitated
persons
Our file no. 773-88-0051

Dear Representatives Koponen and Ellis;

I let an error in this bill slip by. On page 1, line 27, the word "readopted" should, of course, read "reenacted." Assuming that the bill will be reported out of your committee, I would appreciate your making this correction in a committee substitute. (The "readopt" language comes from regulations work, whereas the "reenact" is appropriate for legislation.)

We have been advised by Revisor of Statutes David Dierdorff that, with the computerization of bill processing, the effect of this error is to have the section "read" by the SIRS program in BASIS as simply "repealing" the provision. SIRS is programmed to read "repealed and reenacted" as equivalent to "amending," but if the words "and reenacted" do not appear after "repealed," it assumes that the section cited in the lead-in is repealed. David also advises that it is not possible to manually override the entry and correct it until a new document, such as a committee substitute, is actually entered into the system.

Hon. Niilo Koponen and Hon. Johnny Ellis
Co-Chairs, House Health, Education, and
Social Services Committee
File no. 773-88-0051

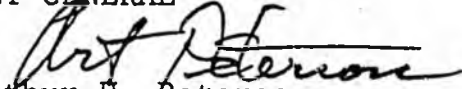
February 3, 1988
Page 2

Sorry to have let this slip by. Thanks for taking care
of it.

Yours truly,

GRACE BERG SCHAIBLE
ATTORNEY GENERAL

By:


Arthur H. Peterson
Assistant Attorney General

GBS:AHP:cb

cc: Bob Evans
Legislative Liaison
Office of the Governor

H B

4 0 7

MAR 17 1988

Representative Johnny Ellis
P.O. Box V
Juneau, Alaska 99811

Dear Representative Ellis,

I would like to urge your support of House Bill 407, which would provide for supplemental restoration funding beyond the regular foundation appropriation through the use of Permanent Fund Earnings in an endowment within the Permanent Fund.

I am a teacher in the Haines Borough School District and have seen several programs suffer over the past two years due to the cutback in funding during this period. Some of these programs include our autoshop program which has been cut back to a half day, our business education program which has been cut back to two classes a day, and our special education program which has lost a teacher which was not replaced last year.

Please support HB 407 and also HB 370 which sets a minimum level of funding for the 1989-90 school year. Our kids deserve our support.

Thank you for your support of public education.

Sincerely,

Ed Hays

Ed Hays, President
NEA Haines
Box 98
Haines, Alaska 99827

HOUSE COMMITTEE REPORT

(7)

Date referred: 1/27/88

FURTHER REFERRALS:

Finance

DATE: 3-22-88

The Health, Education and Social Services Committee has considered HB 407

"An Act establishing the school account in the Alaska permanent fund; and providing for an effective date."

RECOMMENDS:

- replace with CSHB 407 (HESS) the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):

- fiscal impact same as previous fiscal note published _____
- zero fiscal note same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

[Signature]

[Signature]

[Signature]

SIGNING OTHER RECOMMENDATIONS:

[Signature] - No Rec

[Signature] - No Rec

[Signature] - No Rec

[Signature]
Chairman's signature

[Signature]

STATE OF ALASKA
THE LEGISLATURE

POUCHY STATE CAPITOL
JUNEAU, ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 23, 1988

SUBJECT: Public school fund - CSHB 407(HESS)
TO: Representative Johnny Ellis
FROM: Michael F. Ford *M.F.*
Legislative Counsel

There are three nonsubstantive changes I wanted to bring to your attention regarding CSHB 407(HESS). The title of the committee substitute has been changed by adding on page 1, line 8, after "value;", the words "providing for an advisory vote;". Also, the phrase "by the start of the 1992 school term" has been deleted from section 3, and added as a new section of temporary law. Finally, the repealers contained in section 11 have been rewritten in the correct manner to repeal the substantive law enacted in the committee substitute. You might also wish to examine the advisory question in section 9 of the committee substitute and perhaps rewrite the question in order to clearly indicate how income of the permanent fund is intended to be used.

Please contact me if you have further questions.

MFF:gc
WKG2:68

STATE OF ALASKA
THE LEGISLATURE

POUCHY - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY
LEGISLATIVE REFERENCE LIBRARY

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

HHESS

2-5-88

8:30 a.m.

HHESS

3-22-88

8:30 a.m.



Alaska State Legislature
House of Representatives
COMMITTEE ON HEALTH, EDUCATION
AND SOCIAL SERVICES

OFFICIAL BUSINESS

POUCHV
JUNEAU, AK 99811
465-3759

MEMORANDUM

TO: House HESS Committee Members
FROM: Reps. Johnny Ellis, Niilo Koponen, Bill Hudson
RE: Education Funding Subcommittee Report
DATE: March 22, 1988

The HESS Subcommittee on Education Funding has considered several measures dealing with the funding of elementary and secondary schools. This memo explains our recommendations.

Funding for Alaska's public school system has been an unfortunate victim of the state's declining revenues. Within a two year span, FY 86 - FY 88, state aid to public schools through the Foundation Program has been reduced from \$490 million to \$410 million. The \$80 million represents a 16.3% cut. At the same time the state's student population has declined by only 1%. Such drastic cuts are having a significant impact on the quality of education in Alaska. Class sizes are increasing, staffs are being reduced and programs are being eliminated.

Another problem that has plagued the school system for years has been one of budget uncertainty. School districts are expected to finalize their budget requests to municipal assemblies or councils by April 1st of each year, without knowing their state funding levels. Budget deliberations have to be repeated two or three times, often eroding the credibility of the process. Due to the uncertainty, good teachers are often unnecessarily dismissed since school districts must notify tenured teachers of their employment status by March 16th.

The Subcommittee has considered several options to deal with the funding cutbacks and budget uncertainties. Early, certain, full, additional and forward funding are all catch words to characterize the approaches that have been suggested.

Early funding was accomplished this year by the legislature in the form of SB 330, and has yet to be signed by the Governor. This bill, if signed, will give certainty to school districts of state funding levels approximately three months earlier than usual. This early/certain bill also provides full funding for the three major entitlement programs: the foundation program, construction debt reimbursement, and pupil transportation. Full, in this case, means the amounts equal to those prescribed by law. A bill similar to SB 330 would need to pass each year in order for the school districts to be certain of state funding earlier than June. Such a bill may or may not constitute full funding and may or may not address the three programs.

The Subcommittee searched for a better mechanism to ensure full funding on a yearly basis. If full funding could be achieved each year, and counted upon, then the funding level ~~would~~ always be certain, (based on a district's ADM x the instructional unit value) thus obviating the need for an early appropriation measure outside of the operating budget.

Funding uncertainties in education have been due to unanticipated decreases or increases in state revenue and by vacillating school enrollments (ADMs). Through no fault of the legislature, funding is sometimes not full due to these variables. Without funds to draw upon to make the funding level full, either before the budget year or during the budget year as a supplemental appropriation, there will be budget uncertainties. Thus the subcommittee strongly endorses the idea of an education buffer fund. Appropriations from this special fund could be made to make the marginal adjustments necessary in order to assure full, certain funding each year. Early funding would not be necessary because districts could count on full funding each year due to the existence of this supplemental funding source. This proposal would also accomplish the objectives of forward funding, but at much less cost.

Governor Cowper's bill, HB 407, provides \$60 to \$70 million of badly needed additional funding for education, which is actually a partial restoration of previous cuts. The Subcommittee found several problems with the bill, deliberated upon them, considered several amendments and now strongly recommends the attached committee substitute. As amended the bill now answers two fundamental questions of the original version: What assurances are there that these funds will truly be additional funds for education; that general funds would not be backed out of education thus enabling these permanent fund earnings to supplement the general fund as a whole? And, what is the purpose for these additional dollars?

The first question is answered by an amendment to increase the instructional unit value by \$4,950, which would require approximately \$50 million to fully fund. This is the best guarantee that the funds would truly be additional. This amendment also partially answers the second question. Most of the extra money would go through the state's primary funding mechanism, the foundation program. This would be a partial restoration of the previous two years' cuts. The remaining money, \$10 to \$20 million, could be used for school construction to reduce pupil/teacher ratios, if necessary, or for other special projects.

Under this plan, two years worth of earnings, after dividends, would go into the school account. Since there would be no appropriation until after the second year, due to the necessary wait for the advisory vote, there would accrue earnings of approximately \$100 million before legislative appropriation. The extra \$30 million could serve as a buffer account, serving the purposes mentioned above.

Thus, after amendment, HB 407 can be viewed as an additional, full, and certain funding proposal. It also mandates pupil/teacher ratios in grades K-3, and allows for an advisory vote of the people.

The Subcommittee discussed at length an amendment to make the advisory question a binding vote of the people amending the constitution to make the school account a dedicated fund for education. At the level of \$70 million per year, a dedicated funding source would not be that helpful since the annual total aid to schools is over \$500 million. Also, there would be no guarantee that the \$70 million would not supplant education dollars from the general fund. Governor Cowper is adamantly opposed to a constitutional amendment at this time.

In a similar vein there was concern that, since permanent fund earnings were being used for state operation for the first time, adequate checks and balances would allow considerable care and due regard for this historic action. As HB 407 is proposed by the Subcommittee, permanent fund earnings would not be spent until, 1) the bill passed, 2) a positive vote of the people, 3) affirmative action by the legislature next session to repeal the repealer clause in the bill, and 4) annual legislative appropriations from the school account earnings to education programs.

The Subcommittee also amended the bill to simplify the ballot question and to make it clear to the voters that they were voting on the expenditure of permanent fund earnings.

In addition to the new draft for HB 407, the Subcommittee also recommends the passage of HB 378, creating a buffer

account, and HB 379 which is an appropriation to that account. While our first choice is to have a buffer as part of the Governor's school account, we suggest the passage of these bills as a backup measure in case HB 407 does not pass. HB 379 uses funds from the Dinkum Sands settlement instead of from permanent fund earnings.

The subcommittee also recommends the passage of HB 414, which reinstates a school tax. While the subcommittee had no philosophical objection to SB 2, regarding early funding, more work may need to be done on this bill. As it stands, the bill has no penalties if the legislature fails to pass an education budget by March 15th, as is required in the bill.

Finally, the Subcommittee considered HB 370, HB 376, HB 377 and HJR 54. None are recommended for passage.

STATE OF ALASKA
THE LEGISLATURE

POUCH Y STATE CAPITOL
JUNEAU ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

M E M O R A N D U M

March 19, 1988

SUBJECT: CSHB 407 (HESS)
TO: Representative Johnny Ellis
FROM: George Utermohle *GU*
Legislative Counsel

Enclosed is the committee substitute for HB 407 (HESS) as requested by Jim Nordlund of your staff.

The provisions of sections 6, 7, and 8 of the bill have been rewritten to eliminate potential violations of the prohibition against dedicated funds of the Alaska Constitution. Article IX, section 7 of the Alaska Constitution provides that state revenue may not be dedicated to a special purpose except as provided in the Constitution. Article IX, section 15 provides that the income of the permanent fund shall be placed into the general fund unless otherwise provided by law. Though Article IX, section 15 apparently allows the legislature to provide that the income of the permanent fund may be dedicated to a specific purpose, the Attorney General has held that the income of the fund should be appropriated annually, like the income of any other fund. 1983 Op. Att'y Gen. January 5, 1983. Thus provisions of HB 407, as introduced, that provided for allocation or transfer of permanent fund income to the school account have been changed to provide that the legislature may appropriate the permanent fund income to the account.

GU:mkr
b4/025

Enclosure

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 407 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the school account in the Alaska
7 permanent fund; duties of the Department of Education
8 and school boards; increasing the instructional unit
9 value; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. FINDINGS AND PURPOSE. Recent reductions in state spending
12 on education in the state have contributed to financial problems in
13 Alaska's public school system. The spending reductions were caused by a
14 severe downturn in the state's economy. A high quality public education
15 system is too important to be dependent on the uncertainties of economic
16 cycles. For these reasons, the legislature is establishing the school
17 account. Income of the account should provide additional funding for the
18 foundation account and may be used to reduce the pupil-teacher ration in
19 grades K - 3, and to buffer against unanticipated funding shortfalls.

20 * Sec. 2. AS 14.07.020(a) is amended by adding a new paragraph to read:

21 (15) prescribe by regulation, standards for varying the
22 pupil-teacher ratio in grades K - 3 and shall assist districts, when
23 necessary, in developing plans to meet the required pupil-teacher
24 ratio.

25 * Sec. 3. AS 14.14.090 is amended by adding a new paragraph to read:

26 (10) maintain a pupil-teacher ratio that does not exceed 20
27 to one in grades K - 3 by the start of the 1992 school term, except as
28 provided under regulations adopted by the board.

29 * Sec. 4. AS 14.17.056 is amended to read:

1 Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional
2 unit value is \$64,950 [\$60,000].

3 * Sec. 5. AS 37.13.140 is amended to read:

4 Sec. 37.13.140. INCOME. Net income of the corporation shall be
5 computed annually as of the last day of the fiscal year in accordance
6 with generally accepted accounting principles, excluding any unre-
7 realized gains or losses. Income available for distribution equals 21
8 percent of the net income of the corporation for the last five fiscal
9 years, including the fiscal year just ended, but may not exceed net
10 income of the corporation for the fiscal year just ended plus the
11 balance in the earnings reserve account described in AS 37.13.145.
12 The annual net income of the school account established in AS 37.13.-
13 147 is not included in the computation of net income available for
14 distribution.

15 * Sec. 6. AS 37.13 is amended by adding a new section to read:

16 Sec. 37.13.147. SCHOOL ACCOUNT. There is established, as an
17 account in the principal of the Alaska permanent fund, the school
18 account. The school account consists of amounts appropriated to the
19 account. The board shall invest money in the school account in
20 investments authorized in AS 37.13.120. Net income of the school
21 account is computed annually on the last day of the fiscal year in the
22 same manner that net income of the corporation is computed. The
23 annual net income of the school account may be appropriated by the
24 legislature and is not included in the computation of net income
25 available for distribution under AS 37.13.140. Net income of the
26 school account that is not appropriated by the legislature for other
27 purposes may be appropriated to the principal of the school account
28 for reinvestment at the end of each fiscal year.

29 * Sec. 7. For fiscal years 1988 and 1989, all net income available for

1 transfer to the principal of the Alaska permanent fund for reinvestment
2 under AS 37.13.145, may be appropriated to the school account established
3 in AS 37.13.147.

4 * Sec. 8. The lieutenant governor shall place before the qualified
5 voters of the state at the 1988 general election an advisory question
6 similar to the following:

7 Q U E S T I O N

8 In 1988 the school account was established as part of the
9 principal of the Alaska permanent fund. Part of the income
10 from the permanent fund in fiscal years 1988 and 1989,
11 after payment of permanent fund dividends, may be approp-
12 riated to the school account. Future income from this
13 account will be available to ^{RESTORE} ~~provide additional~~ funding ^{cuts to} ~~for~~
14 elementary and secondary schools, to eliminate classroom
15 overcrowding in kindergarten through third grade, and to
16 buffer against unanticipated funding shortfalls. Permanent
17 fund dividends should continue to grow but not quite as
18 rapidly. Do you want permanent fund earnings to be used
19 for the school account?

20 Yes []

No []

21 * Sec. 9. Sections 1 - 7 and 11 of this Act are repealed.

22 * Sec. 10. Sections 1 - 3 and 5 - 8 of this Act take effect immediately
23 under AS 01.10.070(c).

24 * Sec. 11. Section 4 of this Act takes effect July 1, 1989.

25 * Sec. 12. Section 9 of this Act takes effect March 15, 1989.
26
27
28
29

STATE OF ALASKA
THE LEGISLATURE

POUCH Y STATE CAPITOL
JUNEAU, ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

M E M O R A N D U M

March 7, 1988

SUBJECT: Public school foundation funding
(Work Order No. 5-2033)

TO: Representative Johnny Ellis

FROM: Michael F. Ford *M.F.*
Legislative Counsel

You have asked what would be the effect of repealing AS 14.17.225(a). That subsection specifies that AS 14.17 does not create a debt of the state, requires each school district to maintain a balanced budget, and specifies that the state is not responsible for the debts of a school district.

Under Article IX, section 13, of the Alaska Constitution no obligation for the payment of money may be incurred unless authorized by the legislature. This provision coupled with the language in AS 14.17.225(b) requiring pro rata reduction in each district's funding if appropriations are insufficient to meet authorized allocations, would seem adequate to preclude the state being liable for any funding not appropriated by the legislature. Therefore, the language regarding creation of debt of the state, or the state not being responsible for debts of a school district is unnecessary.

However, the language requiring a school district maintain a balanced budget does impose an affirmative legal duty. Repeal of AS 14.17.225(a) would remove that duty. Please contact me if you have further questions.

MFF:gc
WKG2:34

ASSOCIATION OF ALASKA SCHOOL BOARDS

316 W. 11th St. • Juneau, Alaska 99801-1510 • (907) 586-1083

March 1, 1988

The Honorable Johnny Ellis, Co-chair
House HESS Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

JTW

MAR 04 1988

Dear Rep. Ellis:

As you have requested, I will attempt to restructure my comments and recommendations to you regarding legislation before your committee this morning.

My comments brought to your attention the fact that all of the bills before you, including the Governor's endowment plan were merely variations of plans to "tinker with the currency"; meaning that you were not addressing the Foundation Support Program entitlement but rather how much money you would appropriate for education.

My recommendation was to repeal A.S. 14.17.155, the statute that indicates that the Foundation Support Program does not constitute a debt to the state. This recommendation is that the law be changed to create the state's obligations under this law as a debt and that districts are entitled to that money according to the formula.

It is not my intent with this recommendation, to tie the hands of the legislature but merely to have the legislature give indication one year in advance as to how they intend to fund the school districts. I would recommend that if the legislature wanted to change funding formulas, they would do it one year in advance.

Having accomplished that, I recommended that the Governor's endowment plan could be used as a fund to make supplemental appropriations in the current year as necessary according to formula funding. Some parts of this funding source could be used for the purposes of funding state wide projects that local districts cannot fund themselves such as a state wide student assessment project, reinstatement of Learn Alaska in order to provide distance education opportunities to bush high schools, etc.

I see the need for this form of supplemental appropriation almost every year simply because of the uncertainty of need at the time the budget is written.

I further recommended that local school boards be given some consideration in the areas of local funding. In response to Rep. Koponen's questions, I noted that local districts' budgets are automatically approved if the local municipality does not act on the budget request within thirty days. HB 126 of last year also put parameters on local funding so it is my opinion that the legislature could act in this area. I would suggest that local school boards be given authority to set local budget requirements unilaterally and not be subject to assembly control.

Hopefully I have covered the essential points of our conversation.

If you need additional information, I'll be happy to provide it.

Sincerely,

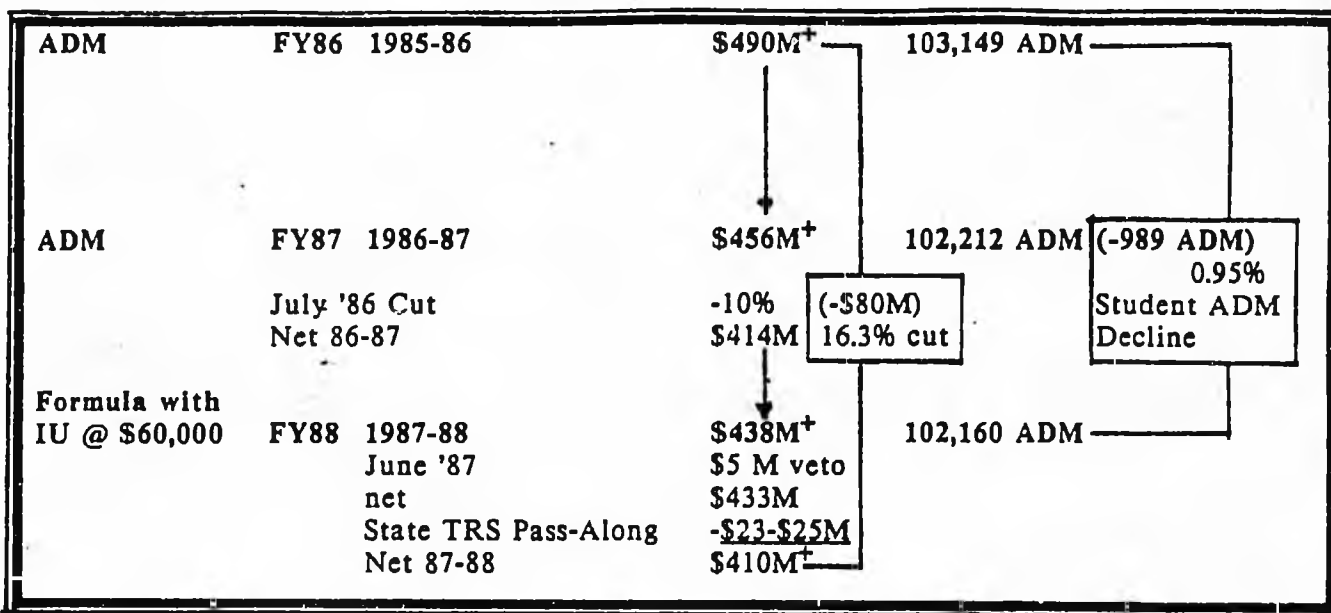
A handwritten signature in black ink that reads "BOB GREENE". The signature is written in a cursive style with a large, looping initial "B".

Bob Greene
Executive Director

A handwritten signature in black ink, which appears to be "W. Greene". The signature is written in a cursive style and is partially obscured by a diagonal line.

From: NEA - ALASKA

FULL FUNDING ANALYSIS



**Catch-up need
re 2-year cut of \$80M**

\$1,000 Increase ≈ \$7.3M Increased Cost

$\frac{80M}{7.3M} = \$10,950 \approx \$11,000$

TRS Pass Along: $\frac{\$23M}{7.3M} \approx \3150

IU needs to be \$74-75,000
to retrieve 2 year loss of \$80M

Identified Needs:

- Asian Lanugage
- Early Child/Head Start
- Drop Out Prevention
- Suicide Prevention
- Alcohol & Substance Abuse
- Child Abuse Programs
- PTR/Class Size

$\frac{100 M}{7.3M} = \$13,690+$ per IU

See DOE, PTA, AASB effects of recent cuts lists for more specificity.

Funding for above can be integrated into IU pro-rate or as grant/incentive \$ pool in District.

FY88	87-88	IU: \$60,000	Appropriation \$438M
THE BOTTOM LINE			
FY89	88-89	IU: \$69,000 1,500 included for CPI	Appropriation: \$503.7M (+65.7M)
FY90	89-90	IU: \$78,000 1,500 included for CPI	Appropriation: \$569.4M (+65.7M)

IMPACT DATA SUMMARY

The data which we currently have falls into three categories; 1) effect of projected cuts for 87-88, 2) recent (last 2 years) cuts and erosion, 3) continuing unmet needs. We now need data on what is actually happening as we move into 87-88.

You all have a summary of the previous survey (3/87) which was responded to by approximately 120 people from 20 different locals. This was included in your initial compensation project mailing.

What follows is an effort to summarize the essence of this information as briefly as possible.

INCREASING CLASS SIZE/PTB: The reality is that class sizes are beginning to increase dramatically. Unfortunately we don't have specific comparative numbers.

The results go in many different directions depending on the school district. Obviously the increased class sizes carries with it increased workloads which translates to less time with individual students.

Some classrooms don't have enough seats or teaching stations (labs), less remedial help is available, homework is less significant and meaningful, less remedial help available, study habits suffer, there are more multi-grade classrooms, the number of individual preps has increased, attendance and discipline problems increase, etc.

Exposure to potential negligence and other risk situations has increased: labs, playgrounds, trips

SERVICES TO STUDENTS: Services and opportunities have been cut back significantly. Special education students are not always receiving the services required under PL 94-142. Diagnostic and consultation services are reduced or eliminated.

Fewer course offerings are available with some students being cut out in mid-sequence. There is less opportunity for gifted/talented programs. Elementary music, art, pe, and other special programs are being reduced or eliminated as is voc ed and other special secondary programs.

Athletic and extra-curricular programs are curtailed, reduced and in some cases eliminated as are necessary alternative programs, lunch programs.

The result is that career options, college admissions and scholarships/grants, and even the incentive to stay in school is adversely impacted.

MATERIALS & SUPPLIES: Students don't always have textbooks in their specific courses. Workbooks and testing materials are in short supply. Students and parents are having to pay for basic materials formerly provided by the schools.

Shortages of materials has required copying materials with some risk under copyright laws. Teachers are purchasing more materials for classroom use out of their own pockets.

There is clearly an adverse impact on study habits, homework, and incentive to excel or to stay in school.



NEA-ALASKA

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March 8, 1988

Representative Johnny Ellis
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

MAR 09 1988

Dear Johnny:

We are writing to you at this time to encourage your support for HB 407, SB 374, and HB 370.

The first two bills establish the school account with the concurrence of an advisory vote of the people of Alaska. The earnings from these funds are intended to restore a share of the nearly \$100 million in cuts to public education funding which has taken place over the last two years through underfunding and the pass along of the former state share of the TRS contribution.

The longer we delay in making an affirmative effort to provide a source of restoration funding, the more irreparable the adverse effect of the funding cuts becomes.

Not only do we have increasingly larger class size which precludes individual attention to student needs but we are also seeing more multi-grade classes which similarly restrict individual student attention.

No longer does every student have access to such basics as textbooks, workbooks and other essential teaching materials, not to mention program cutbacks and elimination which are depriving far too many of full realization of their own potential in K-12. Even the curtailing of extra-curricular activities can have a serious negative effect on some students.

We realize that there may be some reluctance to utilize an advisory vote of the people as opposed to a constitutional amendment. We strongly encourage going ahead with the advisory vote for purposes of putting this supplemental restoration of funding mechanism in place now - and then to utilize the constitutional amendment to put the forward funding procedure in place in two years.

You have recently received copies of NEA-Alaska and State PTA surveys which explicitly demonstrate the need for restoration funding. An update to a more recent NEA-Alaska survey is currently being tabulated and we are anxious to share those results with you as well.

With no dissent, over 250 NEA-Alaska member delegates representing local school districts' employees statewide, meeting in Anchorage in late January, endorsed the plan which is incorporated in HB 407 and SB 374.

CONFIDENTIAL

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

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The data which we currently have falls into three categories; 1) effect of projected cuts for 87-88, 2) recent (last 2 years) cuts and erosion, 3) continuing unmet needs. We now need data on what is actually happening as we move into 87-88.

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Shortages of materials has required copying materials with some risk under copyright laws. Teachers are purchasing more materials for classroom use out of their own pockets.

There is clearly an adverse impact on study habits, homework, and incentive to excel or to stay in school.

EMPLOYEE MORALE: Increased loads, having to teach out of areas of endorsement, loss of prep time, increased number of preps, multi-grade classes, involuntary transfers, uncertainty as to job status, unilaterally imposed salary cuts, the expectation of having to subsidize public education and the appearance of no relief in sight and apparently limited public concern all combine to adversely impact employee morale.

STUDENT MORALE: Limited and lost opportunities, reduced transportation, multi-grade classes, crowded classrooms, no books and materials, uncertainty re future plans, and the growing absence of individual attention all contribute to loss in incentives, drop-out potential, and attendance and discipline problems. Student failures in elementary school are never completely retrieved.

PUBLIC: The concern must be directed from blaming schools to re-establishing priorities of spending, concern for the potential loss of accreditation and the reality that quality in public education is a function and result of the resource that is made available to our schools.

The recent erosions over the past 2 or 3 years reflect all of the above concerns and specifics. The question is only one of magnitude depending upon the district.

The question which we must get our in the "public debate and discussion" and into every political campaign is one of how long the public will/can tolerate what has happening.

The reality we must work from is that the public is unaware of much more than that "every teacher is over-paid at \$50,000!"

If we don't alert them to the specifics and invite them to be a part of the solution I am afraid that there is not going to be a solution until damage is even more extensive and the cost of repair even greater. There is a point of irreparability(if that is a word)!

CONTINUING UNMET NEEDS: Many of the unmet needs also parallel the results of cuts and other program reductions and eliminations in recent years.

These tend to focus on the increasing class size load problem, a limited or reduced focus on parenting and working with parents, limited curriculum choices, limited voc ed/career planning and counselling, remedial programs, gifted/talented programs, and alternative programs.

More recently they are also expanding into such categories as drop-out prevention and intervention, the need for more programs and services relative to alcohol and substance abuse, child abuse, pregnancy, suicide, AIDS education, etc.

Also, repairs and maintenance of equipment, facilities, and buildings is a growing concern as these areas become increasingly neglected in tight economic times.



NEA-ALASKA

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March 8, 1988

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Alaska State Legislature
P.O. Box V
Juneau, AK 99811

MAR 09 1988

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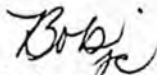
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With no dissent, over 250 NEA-Alaska member delegates representing local school districts' employees statewide, meeting in Anchorage in late January, endorsed the plan which is incorporated in HB 407 and SB 374.

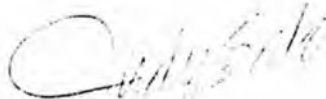
We also strongly support and encourage expeditious attention to HB 370, an Act which puts in place a floor or minimum level of funding for the 1989-90 school year. This legislation would not only establish some stability to the local school district budgeting process but would also facilitate more effective long range program planning and provision for basic student services.

Thank you for your consideration of our concerns. We look forward to working closely with you in passing this legislation.

Sincerely,



Robert Manners
Executive Secretary



Judy Salo
President

cc: Governor Steve Cowper
Lt. Governor Steve McAlpine
NEA-Alaska Board of Directors, Local Association Presidents & Staff
Each School District Superintendent

LC/Schlfnnd\$/dl

From: Superintendent Robert Weinstein - SE Island School Dist.

A MODEST PROPOSAL, or Why Foundation Program Funding Should Be Increased in FY 89

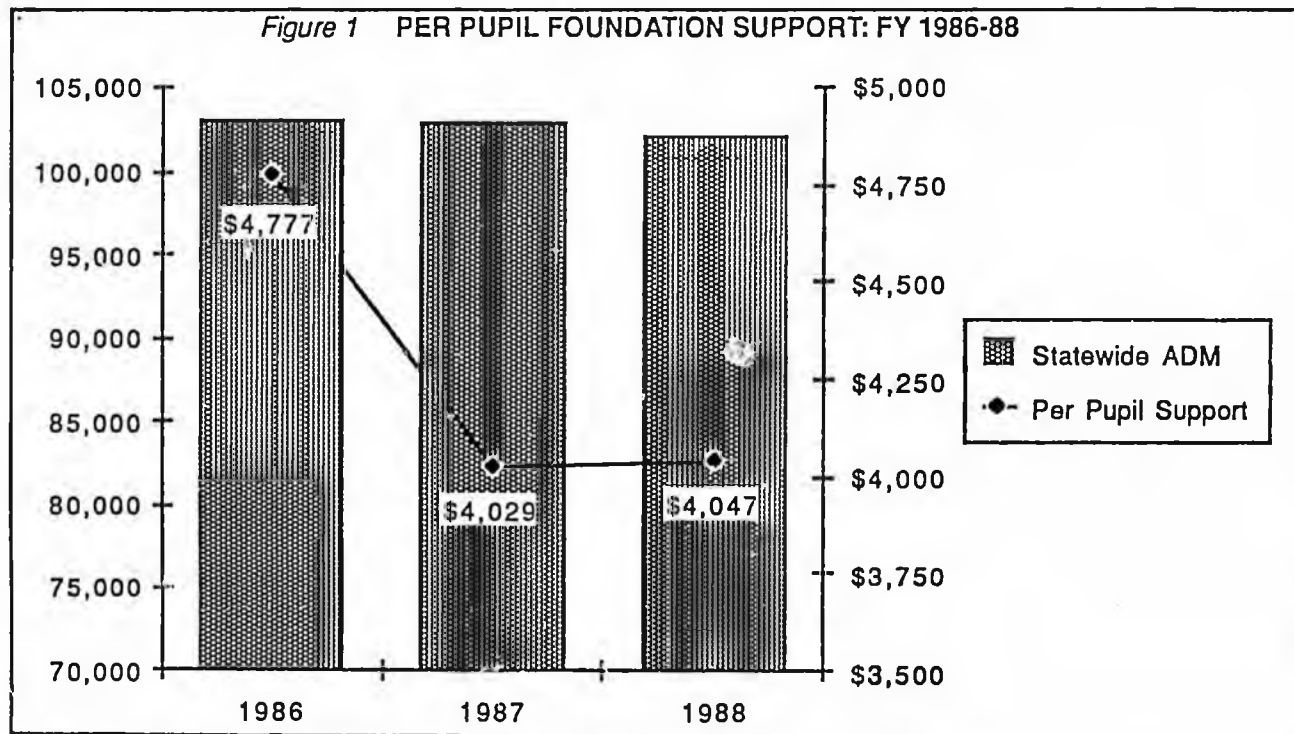
In the last three years, funding for education throughout the State of Alaska has experienced a dramatic decline. Like other programs dependent upon state funds, the foundation program was not immune to the adverse effects of declining oil revenues.

Table 1 shows the levels of foundation support and numbers of pupils for the 1986-88 period.

	1986	1987	1988
Foundation Support	\$492,750,700	\$415,155,300	\$413,290,100
Statewide ADM	103,159	103,036	102,118

Notes: 1. Foundation Support includes P.L. 874 and non-general fund state support.
2. 1988 foundation data adjusted for TRS change.

Figure 1 shows statewide ADM and per pupil foundation support for the 1986-88 period.



The chart shows that, despite a decline in students of *less than 1%* throughout the state, the amount of funds per pupil has decreased by \$730, or 15.3%, in two years.

As a result, a number of adverse impacts have been felt in school districts throughout the state. Class sizes have increased. Staffs are being reduced, and programs are being eliminated. Combined with reduced supporting services in many districts, educational opportunities for many students are being reduced significantly. As education is quite "labor intensive," with a great portion of school district salaries going to salaries and benefits for administrative, teaching, and other staff, many school districts have been forced to freeze and lower what is paid to their employees. If this pattern continues, especially when viewed in light of a developing national teacher shortage as well as an improvement in teacher salaries in many other states, it will not be long before Alaska loses its ability to attract the best available talent to its classrooms.

At the same time, more demands are being placed upon our schools. Various reports and studies have identified critical needs in a number of areas: Suicide Prevention, Early Childhood Education, Drop Out Prevention, Alcohol and Substance Abuse, Child Abuse Prevention, AIDS Education, Asian Language Programs, and Pupil Teacher Ratios/Class Size.

Furthermore, according to a recent news article, corporate America has for the first time ranked primary and secondary education as the issue needing most attention- sweeping aside the traditional focus of local economic development. In a poll of 260 major corporations, the Conference Board, a highly regarded nonprofit research group supported by 2,000 businesses and other organizations, found that the business community believes the solution to many community problems- whether poor housing or substance abuse- is intimately linked to the presence of meaningful jobs. Corporations have concluded that the route to a meaningful job- and to an improvement in the economic climate of the nation- clearly results from a meaningful education, and that, conversely, poor schooling will have major adverse economic impacts. The consequence of the failure to act- to prevent a generation of poorly educated children- will be, on a national level, billions of dollars in lost productivity, unemployment benefits, and other expenses of social and economic dependency.

It is not difficult to apply this national concern to Alaska. If economic development and the creation of meaningful employment is a priority of government as well as the private sector, then support for education must be an integral part of any plan.

What can be done?

The Governor has recently proposed that a portion of earnings from the Permanent Fund be set aside for an Educational Endowment Fund for the next two years. This proposal has a lot of merit, as it would provide a cushion to prevent future sudden and significant cuts in educational funding should world oil prices remain on a roller coaster.

While it might not be reasonable, given other pressing State needs, to expect that enough funds are available for the level of foundation funding to be able to be restored to where it was in 1986, it seems that a modest increase in both the 1989 and 1990 fiscal years would both be appropriate and advantageous.

1. A modest increase is affordable. Funds for this increase could come from a combination of existing and prospective revenue sources.
2. An increase over the next two year period would provide a bridge over the gap which would exist between current funding levels and the funding level which might exist in two years upon creation of an endowment fund.
3. An increase over a two year period fits in with all concepts of forward and advance funding which are being proposed.
4. Because education is labor intensive, a modest increase in foundation funding will help achieve another goal of all Alaskans- the creation and maintenance of jobs for Alaskans throughout the state- jobs which can sustained year to year.

What is meant by a modest proposal?

A modest proposal means an increase from the current foundation support of \$4,047 per pupil to \$4,326 in 1989 and \$4,605 in 1990, or about \$28.5 million for both 1989 and 1990. This would still be well below the 1986 figure of \$4,777 per pupil.

While seemingly a large sum of money, this is a modest amount when viewed both relative to the cuts which have taken place since 1986 and, more importantly, to the needs of children throughout the State of Alaska.

Why is a modest proposal necessary?

Alaska cannot afford to not stop the hemorrhaging occurring in education throughout the State. The critical needs of our children are not being met- and are growing more critical. Programs which have taken years to develop are being decimated. If Alaska is going to be ready for the future, we must make every effort to assure that our children are not shortchanged in their education. Rather, we have to make every effort to assure that each child receives the best education possible.

We owe our children no less.

MEMORANDUM

State of Alaska

TO: The Honorable Johnny Ellis and
Niilo Koponen, Chairmen
House HESS Committee

DATE: March 8, 1988

FILE NO: 88D-329

TELEPHONE NO: 465-3568

FROM: *MARY HALLORAN*
Mary Halloran, Director
Division of Policy
Office of Governor

SUBJECT: Proposed Amendments to
HB 407, the School
Account

We would like to propose the attached amendments to HB 407, establishing the School Account, for the House HESS Committee's consideration. The amendments do the following:

- Increase the instructional unit value to \$64,950, providing about \$50 million additional state aid through implementation of the School Account. This approach ensures that the School Account funds will be used for incremental education funding, rather than for backing out general fund money.
- Provide for limiting the number of pupils in each classroom which serves grades K-3 by the 1992 school term. The pupil-teacher ratio would not exceed 20 to one after a three-year transition period, except in special circumstances recognized by the department in regulation.
- Offer simpler ballot language for the voters.
- Strengthen the force of the advisory ballot by requiring an affirmative action by the next legislature if the voters approve the proposition. If the voters turn down the proposition, then the enabling legislation is automatically repealed without further legislative action.

Taken together, these amendments answer most of the questions and concerns raised by members of the HESS Committee. We are offering the same amendments to the Senate Hess Committee which is considering the Senate version of the bill, SB 374. We would appreciate your early consideration of these changes.

MH/dmc

Attachments

cc: House HESS Committee Members

HOUSE BILL 407/SENATE BILL 374

AMENDMENT #1:

Page 1, line 7: Delete all material after "fund" and insert:

", providing for additional state aid to the public school foundation program, and limiting the number of pupils in each classroom which serves grades K-3; and providing for effective dates."

HOUSE BILL 407/SENATE BILL 374

AMENDMENT NO. 2

Page 3, Delete sections 6 and 7, add new section 6 to read:

* Sec. 6. AS 14.17.056 is amended to read:

Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is \$64,950 [\$60,000].

HOUSE BILL 407/SENATE BILL 374

AMENDMENT NO. 3

Page 2, lines 23 - 29 and Page 3, lines 1 - 5:

Delete all material and insert:

In 1988 the school account was established as part of the principal of the Alaska permanent fund. 1988 and 1989 permanent fund earnings, after payment of dividends, will go to the school account. Future income from this account will be available to help fund elementary and secondary schools and to eliminate classroom overcrowding in grades K-3. Permanent fund dividends should continue to grow larger. Do you want permanent fund earnings to be used for the school account?

HOUSE BILL 407/SENATE BILL 374

AMENDMENT NO. 4

Page 3, Add new sections 7 and 8:

*Sec. 7. AS 14.14.090 is amended by adding a subsection to read:

(10) maintain pupil teacher ratios which do not exceed 20 to one in grades kindergarten through third by the beginning of the 1992 school term, except as is otherwise required or provided by the department by regulation.

*Sec. 8. AS 14.07.020(a) is amended by adding a new subsection to read:

(15) by regulation adopt standards under which the pupil teacher ratios for grades kindergarten through third may be varied; the department shall assist districts, where necessary, in developing plans to meet the required pupil teacher ratios.

HOUSE BILL 407/SENATE BILL 374

AMENDMENT NO. 5

Page 2, Delete all the material beginning with the second "The" on line 3, through line 6, and

Page 3, Add new sections:

*Sec. 9. Sections 1, 2, 3, 4, 5, 7 and 8 of this Act take effect immediately in accordance with AS 01.10.070 (c).

*Sec. 10. Section 6 of this Act takes effect July 1, 1989.

*Sec. 11. Secs. 1, 2, 3, 4, 6, 7 and 8 of this Act are repealed.

*Sec. 12. Sec. 11 of this Act takes effect March 15, 1989.

ALASKA PUBLIC SCHOOL FOUNDATION FUNDING PROGRAM
 FY89 LEGISLATIVE PROJECTION AS 11.17

UPDATED 3/21/88	BASED ON	BASED ON	ESTIMATED
	\$60,000 PER UNIT	\$64,950 PER UNIT	INCREASED
SCHOOL DISTRICT	FY89 PROPOSED STATE AID	FY89 PROPOSED STATE AID	STATE AID PER DISTRICT
ADAK	\$1,727,609	\$2,037,034	\$309,425
ALASKA GATEWAY	\$4,522,433	\$4,954,073	\$431,640
ALEUTIAN REGION	\$1,876,200	\$2,031,636	\$154,836
ANCHORAGE	\$128,319,907	\$143,518,486	\$15,198,579
ANNETTE ISLAND	\$966,670	\$1,177,837	\$211,167
BERING STRAIT	\$11,467,570	\$12,787,984	\$1,320,314
BRISTOL BAY	\$1,501,659	\$1,584,859	\$183,200
CHATHAM	\$2,108,870	\$2,361,865	\$252,995
CHUGACH	\$1,217,179	\$1,329,247	\$112,068
COPPER RIVER	\$4,347,287	\$4,738,783	\$391,496
CORDOVA	\$2,478,354	\$2,726,052	\$247,698
CRAIG	\$1,250,990	\$1,368,404	\$117,414
DELTA GREELY	\$4,323,022	\$4,770,799	\$447,777
DILLINGHAM	\$2,510,695	\$2,795,221	\$284,526
FAIRBANKS	\$47,243,578	\$52,615,269	\$5,371,691
SALENA	\$941,902	\$1,060,702	\$118,800
HAINES	\$1,910,997	\$2,104,493	\$193,496
HOONAH	\$1,400,390	\$1,535,575	\$135,185
HYDABURG	\$995,376	\$1,081,061	\$85,685
IDITAROD	\$4,183,432	\$4,602,400	\$418,968
JUNEAU	\$15,205,596	\$17,614,128	\$1,508,532
KAKE	\$911,565	\$1,020,713	\$109,148
KASHUNMIUT	\$1,464,964	\$1,615,939	\$150,975
KENAI	\$28,517,809	\$32,172,345	\$3,654,536
KETCHIKAN	\$9,007,868	\$10,020,539	\$1,012,671
KING COVE	\$968,077	\$1,080,393	\$112,316
KLAWOCK	\$771,018	\$875,414	\$104,396
KODIAK	\$11,778,512	\$12,962,303	\$1,183,991
KUSKOK	\$4,352,751	\$4,452,414	\$399,663
LAKE & PENINSULA	\$4,239,592	\$4,687,518	\$447,926
LOWER KUSKOKWIM	\$25,705,829	\$28,349,179	\$2,643,350
LOWER YUKON	\$10,037,739	\$11,159,805	\$1,122,066
MAT-SU	\$29,552,448	\$32,949,336	\$3,396,888
MENANA	\$1,686,738	\$1,830,981	\$144,243
MORE	\$4,671,572	\$5,112,469	\$440,897
NORTH SLOPE	\$7,768,020	\$8,433,615	\$665,595
NORTHWEST ARCTIC	\$11,799,036	\$13,144,397	\$1,345,361
PELICAN	\$588,773	\$640,897	\$52,124
PETERSBURG	\$2,745,531	\$3,030,899	\$285,368
PRIBILOF	\$1,500,496	\$1,560,332	\$159,836
RAILBELT	\$3,113,721	\$3,383,249	\$269,528
SAND POINT	\$1,195,610	\$1,306,688	\$111,078
SITKA	\$6,208,104	\$6,875,463	\$667,359
SKAGWAY	\$872,403	\$961,652	\$89,249
SOUTHEAST ISLAND	\$4,126,245	\$4,529,373	\$403,128
SOUTHWEST REGION	\$4,579,440	\$5,103,200	\$523,760
ST. MARY'S	\$1,342,076	\$1,455,778	\$113,702
TANANA	\$906,202	\$997,981	\$91,779
UNALASKA	\$1,003,183	\$1,127,576	\$124,393
VALDEZ	\$2,463,126	\$2,776,907	\$313,781
WRANGELL	\$2,380,093	\$2,610,763	\$230,670
YAKUTAT	\$920,960	\$1,019,267	\$98,307
YUKON FLATS	\$5,243,820	\$5,719,119	\$475,299
YUKON-KOYUKUK	\$5,886,076	\$6,461,563	\$575,487
YUPIIT	\$3,528,084	\$3,881,960	\$353,876
TOTALS	\$442,543,597	\$492,426,435	\$49,882,838
STATE CORR. STUDY ->	\$2,415,660	\$2,614,952	\$199,292

COUNTY	F19 PROJECTED	AREA COST	F19 ADJUSTED COST	F19 PERCENT BUDGET	2019S2	LOCAL	ALMA	F19S PROPOSED STATE AID	PERCENT AID	F19S REDUCIBLE STATE AID	PERCENT REDUCIBLE STATE AID
ALMA	49.22	1.27	51.51	11,750,602	10	11,525,391	11,727,629	100.00	12	112,243	127,617
ALMA DISTRICT	71.28	1.19	73.22	15,121,000	10	17,094,567	14,522,622	100.00	10	18,117	191,863
ALMA REGION	22.34	1.31	11.24	11,218,000	10	11,876,000	11,876,000	100.00	12	10	10,000
ANCHORAGE	3,070.42	1.00	3,070.42	119,225,000	155,706,184	130,409	1,210,319,407	100.00	119,162	195	161,792
ANNE ARD	41.42	1.03	43.28	11,319,000	10	11,592,420	11,661,620	100.00	12	127,240	12,996
BEERING ISLAND	191.49	1.29	206.72	119,001,000	10	14,526,230	11,461,620	100.00	10	117,307	162,965
BRISTOL BAY	29.16	1.27	37.02	12,001,000	10	11,501,659	12,108,920	100.00	113,653	16,973	160,574
CHATHAM	49.42	1.03	51.21	11,266,000	10	11,857,210	12,108,920	100.00	10	116,729	161,261
CHUGACH	19.86	1.16	22.94	11,264,000	10	11,811,221	11,212,129	100.00	10	16,238	152,762
COPPER RIVER	69.20	1.16	79.95	11,743,000	10	11,949,113	11,247,287	100.00	10	15,024	194,966
CORONA	45.02	1.11	50.54	11,000,000	10	11,567	12,428,154	100.00	10	16,21	164,527
CRUIS	23.20	1.03	23.72	11,421,000	11,54,007	11,194,578	11,250,990	100.00	16,519	172	157,760
DELTA DISTRICT	77.29	1.19	93.46	15,427,000	10	11,194,578	14,323,002	100.00	10	112,211	167,289
DILLINGHAM	43.28	1.27	57.42	11,443,000	10	14,56,992	12,510,595	100.00	10,335	17,985	161,679
FALGOUTS	1,624.45	1.24	1,675.19	145,111,000	117,028,609	129,213	1,677,243,578	100.00	116,128	327	1,618,515
FAIRVIEW	18.46	1.20	24.00	11,443,000	10	14,7,679	19,11,902	100.00	11,351	117,403	139,216
HALES	37.23	1.05	39.24	11,245,000	10	12,7,623	11,910,997	100.00	10,406	1707	149,047
HODUM	26.29	1.28	27.11	11,524,000	191,036	11,87,134	11,600,390	100.00	11,234	15,338	151,278
HOTCHKISS	18.51	1.03	17.11	11,000,000	143,224	10	11,995,376	100.00	12,497	10	157,503
IDAHO	63.64	1.33	64.64	15,078,000	10	19,94,968	14,183,432	100.00	10	110,574	169,425
JONES	265.26	1.00	265.26	121,521,000	19,091,876	124,128	115,005,596	100.00	116,674	166	163,280
KANE	21.41	1.23	20.22	11,311,000	155,529	13,45,637	11,11,565	100.00	12,975	115,684	161,241
KAPLANVILLE	22.93	1.22	20.50	11,521,000	10	11,965,036	11,454,954	100.00	10	111,942	149,032
KENTON	204.58	1.00	204.58	112,274,000	13,263,882	13,000	128,517,809	100.00	121,132	124,437	152,437
KING COVE	17.87	1.27	21.09	11,261,000	11,072,142	12,91,181	11,007,868	100.00	115,954	115	164,031
KUDOK	20.44	1.23	21.09	11,265,000	146,098	1,642,264	11,771,018	100.00	12,166	121,258	126,558
KUYUK	219.44	1.29	225.19	11,351,000	12,289,434	11,131,154	11,772,812	100.00	10	19,205	169,245
LEWIS	60.21	1.33	50.74	14,264,000	10	17,91,649	14,052,751	100.00	10	19,205	150,195
LOUISIANA	69.08	1.21	57.45	11,200,000	10	11,199,908	14,239,592	100.00	10	113,149	146,351
LOUISIANA REGION	376.06	1.42	334.61	152,240,000	10	16,324,771	125,705,429	100.00	10	111,663	168,117
LOUISIANA DISTRICT	167.91	1.25	226.68	113,600,000	10	13,553,061	110,007,739	100.00	115,919	115	144,782
MACON	666.24	1.00	626.24	141,174,000	111,610,710	111,212	129,552,448	100.00	11,719	115	157,384
NEVADA	24.23	1.29	29.14	11,714,000	107,408	14,234	11,686,738	100.00	11,770	116	152,448
NEVADA REGION	36.47	1.24	39.07	11,244,000	105,226	167,427	14,971,572	100.00	16,775	1757	152,448
NORTH SLOPE	137.12	1.45	139.11	111,946,000	14,178,580	10	17,788,070	100.00	129,966	10	139,014
NORTHWEST ARCTIC	187.44	1.45	201.79	116,207,000	17,69,926	12,738,438	111,799,026	100.00	14,026	113,628	143,412
PELTON	4.75	1.08	10.53	10,459,000	143,227	10	15,88,773	100.00	14,026	10	155,916
PETERSBURG	57.55	1.00	57.55	11,459,000	1707,726	35,743	12,745,521	100.00	112,276	10	167,674
PEZZELF	24.84	1.20	22.28	11,117,000	10	16,36,904	11,500,496	100.00	10	111,511	166,469
RAVENELT	43.46	1.22	52.44	11,206,000	1142,279	10	107,679	100.00	10	11,241	159,159
SAND POINT	17.47	1.27	22.44	11,264,000	10	17,511	11,195,610	100.00	10,205	1225	153,280
SITKA	124.82	1.00	124.82	11,204,000	11,828,125	194,941	16,208,124	100.00	113,545	14,62	146,327
STAGAI	17.17	1.05	15.02	11,261,000	1208,235	8572	13,972,403	100.00	111,582	422	144,326
SOUTH-EAST ISLAND	79.31	1.04	80.44	11,258,000	10	12,60,155	14,176,245	100.00	10	19,324	150,866
SOUTHWEST REGION	20.77	1.31	105.81	16,244,000	10	11,269,160	14,579,440	100.00	10	116,225	161,280
ST. MARY'S	17.67	1.30	22.57	11,273,000	117,805	118,319	11,342,076	100.00	10	1775	158,427
TANANA	16.17	1.20	18.42	11,252,000	117,021	1151,377	11,906,802	100.00	10	18,218	149,229
TANANAI	19.40	1.27	23.16	11,501,000	1303,109	1172,738	11,003,153	100.00	115,233	14,979	139,388
VALDEZ	57.14	1.11	62.15	11,524,000	11,328,840	111,314	12,463,126	100.00	120,944	1180	128,457
WASANEL	66.80	1.20	69.20	11,200,000	1413,79	12,109	12,280,093	100.00	18,820	165	151,075
WASUI	18.39	1.08	19.36	11,321,000	162,612	1208,073	11,920,940	100.00	11,153	110,425	146,373
WYRON PLATS	65.77	1.46	66.22	11,321,000	10	1517,360	15,243,820	100.00	10	15,208	154,612
YAKON-ADAK	86.76	1.24	116.25	16,575,000	10	11,009,524	15,086,076	100.00	10	19,371	150,629
YUKON	50.20	1.41	71.45	14,229,000	10	1761,316	13,528,084	100.00	10	110,649	169,331

TOTALS	9,241.61	10,997.45	1605,251,200	1235,733,909	137,673,594	1442,643,697	AVERAGE: 112,452.0	PERCENTAGE: 20.88	13,711.2	141,236.9	73.11
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STATE CORP STUDY -----))) \$2,415,640
 VALUE CONTRACT -----))) 1600,000
 OLD HIRELESS -----))) 10
 SUBSIDY -----))) 1600,000
 ADVERSE CHANGE -----))) 12,000,000
 STATE STATE AID -----))) 144,299,357

UPDATED 3/21/88

SCHOOL DISTRICT	FY89 PROJECTED BASIC NEED \$60,000	65% OF BASIC NEED	FY88 35% OF BASIC NEED	REQUIRED LOCAL EFFORT	35% BASIC NEED MINUS REQ. LOC. EFF	EST. FY88 PL874 LESS SPEC. ED.	PL874 PERCENTAGE	DEDUCTIBLE PL874	65% BASIC NEED LESS DEDUC. PL874	FY89 PROPOSED STATE AID
AGAK	\$2,750,600	\$2,437,890	\$1,386,210	\$0	\$1,386,210	\$2,247,767	100.00%	\$2,022,991	\$414,899	\$1,727,609
ALASKA GATEWAY	\$5,232,000	\$3,400,800	\$1,735,230	\$0	\$1,735,230	\$788,408	100.00%	\$709,567	\$2,691,233	\$4,522,433
ALEUTIAN REGION	\$1,876,800	\$1,219,920	\$643,440	\$0	\$643,440	\$0	100.00%	\$0	\$1,219,920	\$1,876,800
ANCHORAGE	\$184,225,200	\$119,746,380	\$65,412,270	\$55,704,884	\$9,707,386	\$277,690	80.19%	\$200,409	\$119,545,971	\$128,319,907
ANNETTE ISLAND	\$2,552,600	\$1,663,740	\$869,610	\$0	\$869,610	\$1,769,922	100.00%	\$1,592,930	\$70,810	\$966,670
BERING STRAIT	\$16,003,800	\$10,402,470	\$5,417,370	\$0	\$5,417,370	\$5,040,256	100.00%	\$4,536,230	\$5,866,240	\$11,467,570
BRISTOL BAY	\$2,220,600	\$1,443,390	\$778,680	\$497,892	\$280,788	\$245,610	100.00%	\$221,049	\$1,222,341	\$1,501,659
CHATHAM	\$3,066,600	\$1,993,290	\$1,073,310	\$0	\$1,073,310	\$1,064,144	100.00%	\$957,730	\$1,035,560	\$2,108,870
CHUGACH	\$1,358,400	\$882,960	\$475,440	\$0	\$475,440	\$156,912	100.00%	\$141,221	\$741,739	\$1,217,179
COPPER RIVER	\$4,745,400	\$3,084,510	\$1,600,620	\$0	\$1,600,620	\$442,347	100.00%	\$398,113	\$2,686,397	\$4,347,287
CORDOVA	\$3,002,400	\$1,951,560	\$1,050,840	\$492,479	\$558,361	\$37,916	92.51%	\$31,567	\$1,919,993	\$2,478,354
CRAIG	\$1,423,200	\$925,080	\$498,120	\$154,607	\$343,513	\$19,559	100.00%	\$17,603	\$907,477	\$1,250,990
DELTA GREELY	\$5,427,600	\$3,527,940	\$1,945,650	\$0	\$1,945,650	\$1,227,309	100.00%	\$1,104,578	\$2,423,362	\$4,323,022
DILLINGHAM	\$3,448,800	\$2,241,720	\$1,161,720	\$479,113	\$682,607	\$509,991	100.00%	\$458,992	\$1,782,728	\$2,510,695
FAIRBANKS	\$65,111,400	\$42,322,417	\$23,090,130	\$17,838,609	\$5,251,521	\$51,908	62.53%	\$29,213	\$42,293,197	\$67,243,578
SALENA	\$1,440,600	\$936,000	\$527,100	\$80,428	\$446,672	\$684,248	67.82%	\$417,670	\$518,330	\$941,902
HAINES	\$2,345,400	\$1,524,510	\$833,910	\$406,780	\$427,130	\$32,520	94.38%	\$27,623	\$1,496,887	\$1,910,997
HONAH	\$1,638,600	\$1,065,090	\$574,350	\$91,056	\$483,294	\$224,455	72.85%	\$147,154	\$917,936	\$1,400,390
HYDABURG	\$1,038,600	\$675,090	\$357,210	\$43,224	\$313,966	\$0	100.00%	\$0	\$675,090	\$995,376
IDITAROD	\$5,078,400	\$3,300,960	\$1,775,970	\$0	\$1,775,970	\$994,409	100.00%	\$894,968	\$2,405,992	\$4,183,432
JUNEAU	\$21,921,600	\$14,249,040	\$7,831,530	\$6,091,876	\$1,739,654	\$40,940	65.48%	\$24,128	\$14,224,912	\$15,805,596
KAKE	\$1,323,000	\$859,950	\$479,010	\$65,598	\$413,412	\$384,263	100.00%	\$345,837	\$514,113	\$911,565
KASHUNAMIUT	\$1,830,300	\$1,139,500	\$612,570	\$0	\$612,570	\$405,595	100.00%	\$365,036	\$824,464	\$1,464,964
KENAI	\$44,297,400	\$28,793,310	\$15,601,740	\$15,601,740	\$0	\$247,448	79.86%	\$177,851	\$28,615,459	\$28,517,809
KETCHIKAN	\$12,274,300	\$7,978,620	\$4,330,620	\$3,263,882	\$1,066,738	\$5,995	56.54%	\$3,050	\$7,975,570	\$9,007,868
KING COVE	\$1,361,400	\$884,910	\$484,050	\$102,142	\$381,908	\$323,535	100.00%	\$291,181	\$593,729	\$968,077
KLANOOCK	\$1,265,400	\$822,510	\$441,420	\$46,098	\$395,322	\$498,093	100.00%	\$448,284	\$374,226	\$771,018
KODIAK	\$14,351,400	\$9,328,410	\$4,998,420	\$2,389,434	\$2,608,986	\$209,173	97.29%	\$183,154	\$9,145,256	\$11,778,812
KUSLUK	\$4,844,400	\$3,143,360	\$1,697,850	\$0	\$1,697,850	\$879,610	100.00%	\$791,649	\$2,357,211	\$4,052,751
LAKE & PENINSULA	\$5,429,400	\$3,529,110	\$1,859,970	\$0	\$1,859,970	\$1,322,009	100.00%	\$1,189,808	\$2,339,302	\$4,239,592
LOWER KUSKOKWIM	\$32,040,600	\$20,826,390	\$11,079,390	\$0	\$11,079,390	\$7,038,634	100.00%	\$6,334,771	\$14,491,619	\$25,705,829
LOWER YUKON	\$13,600,300	\$8,840,520	\$4,757,340	\$0	\$4,757,340	\$3,958,956	100.00%	\$3,563,061	\$5,277,459	\$10,037,739
MAT-SU	\$41,174,400	\$26,763,360	\$14,419,860	\$11,610,710	\$2,809,150	\$15,060	82.94%	\$11,242	\$26,752,118	\$29,552,448
MEANA	\$1,748,400	\$1,136,460	\$613,410	\$57,408	\$556,002	\$4,727	100.00%	\$4,254	\$1,132,206	\$1,686,738
MOPE	\$5,344,200	\$3,473,730	\$1,798,650	\$605,226	\$1,193,424	\$74,891	100.00%	\$67,402	\$3,406,328	\$4,671,572
NORTH SLOPE	\$11,946,600	\$7,765,290	\$4,178,580	\$4,178,580	\$0	\$0	26.41%	\$0	\$7,765,290	\$7,768,020
NORTHWEST ARCTIC	\$16,307,400	\$10,599,810	\$5,502,000	\$749,926	\$4,752,074	\$4,176,043	100.00%	\$3,758,438	\$6,841,372	\$11,799,036
PELICAN	\$631,900	\$410,670	\$219,450	\$43,027	\$176,423	\$0	100.00%	\$0	\$410,670	\$588,773
PETERSBURG	\$3,459,000	\$2,248,350	\$1,210,650	\$707,726	\$502,924	\$6,381	100.00%	\$5,743	\$2,242,607	\$2,745,531
PRIBILOF	\$1,737,400	\$1,259,310	\$643,440	\$0	\$643,440	\$485,449	100.00%	\$436,904	\$822,406	\$1,500,496
PAULBELT	\$3,296,400	\$2,084,160	\$1,155,420	\$0	\$1,155,420	\$97,422	100.00%	\$87,679	\$1,996,481	\$3,118,721
SAND POINT	\$1,346,400	\$875,150	\$445,620	\$143,279	\$302,341	\$8,695	95.98%	\$7,511	\$867,649	\$1,195,510
SIKKA	\$8,389,200	\$5,257,980	\$2,783,550	\$1,826,135	\$957,415	\$102,277	59.71%	\$54,961	\$5,203,019	\$6,208,104
SISWAY	\$1,081,900	\$703,170	\$385,350	\$208,325	\$176,525	\$635	100.00%	\$572	\$702,598	\$872,403
SOUTHEAST ISLAND	\$4,886,400	\$3,176,160	\$1,753,710	\$0	\$1,753,710	\$844,617	100.00%	\$760,155	\$2,416,005	\$4,126,245
SOUTHWEST REGION	\$6,348,600	\$4,126,590	\$2,248,470	\$0	\$2,248,470	\$1,965,734	100.00%	\$1,769,160	\$2,357,430	\$4,579,440
ST. MARY'S	\$1,378,200	\$895,830	\$476,700	\$17,805	\$458,895	\$137,175	14.84%	\$18,319	\$877,511	\$1,342,076
TANANA	\$1,105,200	\$718,380	\$384,300	\$47,021	\$337,279	\$168,197	100.00%	\$151,377	\$567,003	\$906,802
TALASKA	\$1,504,000	\$980,350	\$502,740	\$383,109	\$119,631	\$136,342	100.00%	\$122,708	\$858,142	\$1,003,183
TALDEZ	\$3,803,400	\$2,472,210	\$1,328,380	\$1,328,880	\$0	\$35,128	36.04%	\$11,394	\$2,460,816	\$2,463,126
TANGELL	\$2,736,300	\$1,817,400	\$973,350	\$413,798	\$559,552	\$3,297	71.06%	\$2,109	\$1,815,291	\$2,380,093
TAPUTAT	\$1,191,500	\$774,540	\$384,510	\$62,612	\$321,898	\$231,142	100.00%	\$208,028	\$566,512	\$920,960
TARON FLATS	\$5,761,200	\$3,744,780	\$1,920,030	\$0	\$1,920,030	\$574,866	100.00%	\$517,380	\$3,227,400	\$5,243,820
TUKON-KOYUKUK	\$6,975,600	\$4,534,140	\$2,403,450	\$0	\$2,403,450	\$1,210,582	100.00%	\$1,089,524	\$3,444,616	\$5,880,076
TUPIIT	\$4,389,400	\$2,788,110	\$1,497,720	\$0	\$1,497,720	\$845,907	100.00%	\$761,316	\$2,026,794	\$3,528,084
TOTALS	\$605,851,200	\$393,903,280	\$212,610,930	\$125,733,909	\$86,877,021	\$42,254,100		\$37,473,594	\$356,329,686	\$442,543,697

FY89 HOLD HARMLESS CALCULATIONS
AS 14.17
UPDATED 3/21/82

FROM FY86 APP.

SEE SCHOOL DISTRICT	FY87 ADMITTED	FY87 ADMITTED	FY87 ADMITTED	ELIGIBLE	FY87	FINAL	FY89 ADM	FY89 PROPOSED	STATE	BASIC	FY89
	CITY/BOROUGH	EARNINGS ON	IN-KIND	PLUTA	FOUNDATION	FY 1987	PROJECTED	STATE AID	COMPARISON	COMPARISON	HOLD
	TAX APPROP.	INVESTMENTS	SERVICES	AT 9%	FOUNDAION	ADM			AT 50%	AT 50%	HARMLESS
								860,000			
ACAD	10	10	10	10	12,721,937	901.70	563.00	11,727,609	1,209,885	(1271,219)	10
ALASKA GATEWAY	10	10	10	10	13,657,287	510.50	505.00	14,522,433	(1,660,153)	(11,855,940)	10
ALEUTIAN REGION	10	10	10	10	11,377,346	90.50	103.00	11,876,500	(1672,700)	(1354,451)	10
ANCHORAGE	10	10	10	10	118,212,469	39,752.10	38,443.00	1128,319,937	(136,864,272)	(149,414,904)	10
ARRETT ISLAND	10	10	10	10	11,406,836	11,707,731	430.00	1966.670	1428,389	(115,285)	10
BEPPING STRAIT	10	10	10	10	14,199,599	110,455,051	1,223.80	111,667,500	(2,583,741)	(13,530,348)	10
BEPPING STRAIT	10	10	10	10	159,254	11,851,474	233.00	11,501,559	12,220,400	134,019	10
CHATHAM	10	10	10	10	1782,972	12,290,859	351.60	12,108,970	13,066,600	(1681,745)	10
CHUGACH	10	10	10	10	1133,932	11,241,245	130.00	11,217,179	11,358,400	(1208,905)	10
COPPER RIVER	10	10	10	10	1398,113	13,928,955	560.70	14,347,287	14,745,400	(11,517,577)	10
COPPOVA	10	10	10	10	115,903	12,520,462	432.20	12,478,354	11,072,400	(1676,914)	10
CPALIS	10	10	10	10	132,973	14,362,234	231.00	11,250,990	11,423,200	(1178,220)	10
DELTA SREELY	10	10	10	10	11,042,266	14,362,539	1,018.70	14,323,022	13,448,400	(11,088,910)	10
DELLINGERWY	10	10	10	10	132,127	162,222,703	13,116.80	167,243,578	165,111,400	(113,547,366)	10
FAIRBANKS	10	10	10	10	6463,016	11,411,841	166.50	1941,902	11,440,000	17,805	10
GALENA	10	10	10	10	146,164	11,839,207	351.70	11,910,997	12,345,400	(1405,293)	10
HAINES	10	10	10	10	1190,303	11,475,294	234.30	11,400,350	11,638,600	(1216,627)	10
HONAHU	10	10	10	10	1858,997	107.00	108.00	1995,376	11,038,600	(1280,687)	10
HONOLULU	10	10	10	10	1849,451	14,537,228	383.80	14,183,432	15,078,400	(1824,779)	10
HOUSTON	10	10	10	10	126,897	116,677,126	4,599.40	115,805,596	121,921,600	(14,498,905)	10
IGLOO	10	10	10	10	163,703	11,279,114	196.00	1911,565	11,323,000	(129,238)	10
KADIA	10	10	10	10	1498,907	11,544,591	172.00	11,664,964	11,830,000	(1408,053)	10
KASHAMUTUT	10	10	10	10	1188,133	127,720,748	3,143.60	128,517,809	144,297,400	(16,729,538)	10
KENAI	10	10	10	10	16,205	17,812,870	2,435.40	19,007,868	112,271,400	(12,585,364)	10
KETCHIKAN	10	10	10	10	1209,395	11,279,114	196.00	1911,565	11,323,000	(129,238)	10
KLEME CONE	10	10	10	10	1138,006	11,165,074	132.70	134,000	11,361,400	(126,871)	10
KLUKOK	10	10	10	10	1210,198	11,164,072	162.00	1771,018	11,265,400	(1217,725)	10
KODIAK	10	10	10	10	1146,749	11,196,639	2,221.60	11,778,812	114,351,400	(12,485,239)	10
KOSOLUK	10	10	10	10	11,213,011	13,971,984	350.85	14,052,751	14,844,400	(1620,214)	10
KUKE & PENINSULA	10	10	10	10	11,036,848	14,376,911	354.40	14,239,592	15,429,400	(1634,981)	10
LOWER KISKORUWIK	10	10	10	10	15,933,153	121,252,024	2,564.39	125,705,629	132,040,400	(17,980,822)	10
LOWER YUKON	10	10	10	10	14,633,701	19,062,339	1,314.10	1,299.00	110,087,739	(13,600,800)	10
MAIT-SU	10	10	10	10	119,026	127,330,112	8,680.90	129,552,448	141,174,400	(18,073,459)	10
MEYENA	10	10	10	10	16,566	11,107,555	123.00	11,686,738	11,748,400	(1264,977)	10
MOYE	10	10	10	10	182,724	15,098,355	781.80	14,671,572	15,344,200	(1769,234)	10
NORTH SLOPE	10	10	10	10	11,044,155	18,298,391	1,151.30	17,768,020	111,946,600	(1508,279)	10
NORTHEAST ARCTIC	10	10	10	10	13,020,516	111,010,798	1,550.00	11,799,036	116,307,400	(12,575,539)	10
PELICAN	10	10	10	10	15,126	10,459,641	54.40	1588,773	1631,400	(1177,272)	10
PETERSBURG	10	10	10	10	18,155	12,997,451	601.00	12,745,531	13,459,000	(1231,861)	10
PRIBILOF	10	10	10	10	1602,751	11,103,980	155.60	11,500,495	11,937,400	(1589,634)	10
FAIRBELT	10	10	10	10	1116,468	13,274,977	365.80	13,118,721	13,206,400	(1619,066)	10
SAND POINT	10	10	10	10	184,012	15,501,171	118.30	11,195,610	11,246,400	(1218,643)	10
SEETHA	10	10	10	10	184,012	15,501,171	118.30	16,209,104	18,089,200	(11,807,167)	10
SKAGWAY	10	10	10	10	1764,757	13,743,017	419.40	1872,403	11,281,600	(1135,201)	10
SOUTHEAST ENLAND	10	10	10	10	11,742,370	14,449,307	672.10	14,579,440	16,348,400	(1492,531)	10
SOUTHWEST REGION	10	10	10	10	182,613	11,971,778	101.20	11,342,076	11,278,200	(195,005)	10
ST. MARY'S	10	10	10	10	1186,793	11,008,258	81.00	1906,802	11,105,200	(130,405)	10
TANANA	10	10	10	10	1154,473	11,245,414	159.00	11,003,183	11,509,000	(1585)	10
TANALASKA	10	10	10	10	19,173	13,178,455	595.00	12,463,126	13,303,400	(179,238)	10
VALDEZ	10	10	10	10	12,037	12,478,575	694.00	12,380,093	12,796,000	(1349,067)	10
WAINWELL	10	10	10	10	156,386	11,135,097	157.00	1920,960	11,191,600	(1169,049)	10
YAKUTAT	10	10	10	10	1703,868	14,600,245	372.00	15,243,820	15,311,200	(11,524,052)	10
YUKON FLATS	10	10	10	10	11,484,468	15,786,111	612.60	15,886,076	16,975,600	(11,692,420)	10
YUKON-KODIAK	10	10	10	10	11,043,126	13,391,463	294.60	13,528,034	14,289,400	(1802,020)	10
YUPIIT	10	10	10	10							10

TOTALS 1122,751,657 1447,330 129,113 1173,712 138,741,053 1616,793,267 102,212.04 100,904.05 1442,643,697 1605,651,200

NOTE: DISTRICTS WITH AN * MEET TO THEM HAVE BEEN LIMITED TO 3% OF BASIC NEED OR 1 MILL.

UPDATED 3/21/88

SCHOOL DISTRICT	FY89 LOCAL LIMITED TO 35% OR 4 MILLS	ESTIMATED FY89 LOCAL REV	REQUIRED LOCAL EFFORT	ONE HUNDRED PERCENT ASSESSED VALUE	1 MILL / UNIT	1.5 MILLS / UNIT	2 MILLS / UNIT
ADAK	\$0	0	\$0				
ALASKA GATEWAY	\$0	0	\$0				
ALEUTIAN REGION	\$0	0	\$0				
ANCHORAGE	\$55,704,884	\$69,467,265	\$55,704,884	\$13,926,220,970	4.536	6.803	9.071
ANNETTE ISLAND	\$0	\$0	\$0		0	0	0
BERING STRAIT	\$0	\$0	\$0		0	0	0
BRISTOL BAY	\$373,419	\$373,419	\$497,892	\$124,472,900	3.363	5.045	6.726
CHATHAM	\$0	\$0	\$0		0	0	0
CHUGACH	\$0	\$0	\$0		0	0	0
COPPER RIVER	\$0	\$0	\$0		0	0	0
CORDOVA	\$492,479	\$532,383	\$492,479	\$123,119,700	2.460	3.691	4.921
CRAIG	\$115,955	\$115,955	\$154,607	\$38,651,800	1.630	2.444	3.259
DELTA GREELY	\$0	\$0	\$0		0	0	0
DILLINGHAM	\$265,000	\$265,000	\$479,113	\$119,778,300	2.084	3.126	4.168
FAIRBANKS	\$17,838,609	\$28,527,312	\$17,838,609	\$4,459,652,170	4.110	6.164	8.219
GALENA	\$80,428	\$118,585	\$80,428	\$20,106,900	838	1,257	1,676
HAINES	\$423,688	\$431,000	\$406,780	\$101,694,900	2.602	3.902	5.203
HOONAH	\$91,056	\$125,000	\$91,056	\$22,764,000	834	1,250	1,667
HYDABURG	\$43,224	\$53,671	\$43,224	\$10,806,000	624	936	1,249
IDITAROD	\$0	\$0	\$0		0	0	0
JUNEAU	\$6,091,876	\$9,303,000	\$6,091,876	\$1,522,969,100	4.168	6.253	8.337
KAKE	\$49,198	\$49,198	\$65,598	\$16,399,400	744	1,116	1,487
KASHUNAMIUT	\$0	\$0	\$0		0	0	0
KENAI	\$15,601,740	\$19,536,443	\$15,601,740	\$3,901,187,830	5.284	7.926	10.568
KETCHIKAN	\$3,263,882	\$5,772,783	\$3,263,882	\$815,970,600	3.989	5.983	7.977
KING COVE	\$44,983	\$44,983	\$102,142	\$25,535,500	1.125	1.688	2.251
KLAWOCK	\$34,574	\$34,574	\$46,098	\$11,524,600	546	820	1,093
KODIAK	\$2,389,434	\$2,456,000	\$2,389,434	\$597,358,600	2.497	3.746	4.995
KUSLUK	\$0	\$0	\$0		0	0	0
LAKE & PENINSULA	\$0	\$0	\$0		0	0	0
LOWER KUSKOKWIM	\$0	\$0	\$0		0	0	0
LOWER YUKON	\$0	\$0	\$0		0	0	0
MAT-SU	\$11,789,742	\$13,998,891	\$11,610,710	\$2,902,677,440	4.230	6.345	8.460
MENANA	\$57,408	\$102,123	\$57,408	\$14,351,900	493	739	985
OME	\$453,920	\$453,920	\$605,226	\$151,306,500	1.699	2.548	3.397
NORTH SLOPE	\$4,178,580	\$15,822,083	\$4,178,580	\$12,575,594,720	53.159	94.739	126.318
NORTHWEST ARCTIC	\$705,136	\$705,136	\$749,926	\$187,481,500	690	1,035	1,380
PELICAN	\$32,270	\$32,270	\$43,027	\$10,756,700	1.022	1.532	2.043
PETERSBURG	\$674,000	\$674,000	\$707,726	\$176,931,400	3.069	4.604	6.138
PRIBILOF	\$0	\$0	\$0		0	0	0
RAILBELT	\$0	\$0	\$0		0	0	0
SAND POINT	\$143,279	\$149,282	\$143,279	\$35,819,800	1.596	2.394	3.192
SITKA	\$1,865,070	\$3,058,379	\$1,826,135	\$456,533,800	3.386	5.079	6.772
SKAGWAY	\$156,619	\$156,619	\$208,825	\$52,206,200	2.896	4.343	5.791
SOUTHEAST ISLAND	\$0	\$0	\$0		0	0	0
SOUTHWEST REGION	\$0	\$0	\$0		0	0	0
ST. MARY'S	\$17,805	\$120,000	\$17,805	\$4,451,200	194	291	388
TANANA	\$35,266	\$35,266	\$47,021	\$11,755,200	638	957	1,276
UNALASKA	\$374,964	\$374,964	\$383,109	\$95,777,280	3.808	5.712	7.616
VALDEZ	\$1,328,880	\$3,687,388	\$1,328,880	\$1,565,334,800	24.694	37.041	49.387
WRANGELL	\$458,081	\$582,363	\$413,798	\$103,449,400	2.220	3.330	4.440
YAKUTAT	\$60,000	\$60,000	\$62,612	\$15,652,900	788	1,182	1,576
YUKON FLATS	\$0	\$0	\$0		0	0	0
YUKON-KOYUKUK	\$0	\$0	\$0		0	0	0
YUPIIT	\$0	\$0	\$0		0	0	0

TOTALS \$125,235,449 \$177,219,255 \$125,733,909 \$44,198,294,010

DEPARTMENT OF EDUCATION
 PROJECTED FY99 FUNDATION REPORTS
 ADM & UNITS BY CATEGORY
 UPDATED 3/21/98

PROJECTED						
SCHOOL DISTRICT	FY89 ADM	K-12 UNITS	BIL./BIC. UNITS	SPEC. ED. UNITS	VOC. ED UNITS	TOTAL UNITS
ACSA	563.00	42.75	1.00	4.47	1.00	43.22
ALASKA GATEWAY	503.00	61.60	1.07	9.57	1.04	73.28
ALEUTIAN REGION	103.00	20.38	1.00	1.00	1.00	23.38
ANCHORAGE	38,443.00	2,572.13	39.51	427.25	31.53	3,070.42
ANNETTE ISLAND	430.00	34.67	1.00	4.75	1.00	41.42
BERING STRAIT	1,300.00	160.37	13.95	14.98	2.09	191.39
BRISTOL BAY	240.00	24.00	1.00	3.14	1.00	29.14
CHATHAM	316.00	44.58	0.00	4.04	1.00	49.62
CHUGACH	132.00	17.71	0.00	1.15	1.00	19.86
COPPER RIVER	562.00	63.51	1.00	3.85	1.02	69.38
CORONA	429.00	34.60	0.00	4.07	6.41	45.08
CRAG	213.00	20.20	0.00	1.83	1.00	23.03
DELTA GREELY	944.00	68.13	0.00	8.58	1.27	77.98
DILLINGHAM	486.00	38.08	1.00	5.18	1.00	45.26
FAIRBANKS	13,085.00	897.11	4.64	129.10	12.60	1,043.45
GALENA	140.00	15.33	1.00	1.13	1.00	18.46
HALES	364.00	33.16	1.00	2.07	1.00	37.23
HODDAN	235.00	21.40	0.00	2.69	1.00	25.29
HYDABURG	110.00	13.16	1.00	1.65	1.00	16.81
IDITAROD	408.00	57.52	1.04	3.71	1.37	63.64
JUNEAU	4,429.00	300.59	1.47	58.30	5.00	365.36
KAKE	169.00	17.36	0.00	3.15	1.00	21.41
KASHAMANUI	169.00	17.27	1.24	2.42	2.00	22.93
KENAI	5,001.00	637.88	10.92	80.28	9.21	738.29
KETCHIKAN	2,502.50	175.23	1.00	24.98	3.37	204.58
KING COVE	134.00	14.93	0.00	1.94	1.00	17.87
KLAMUCK	172.00	17.47	0.00	2.01	1.00	20.48
KOOTAK	2,305.00	186.87	2.17	27.39	3.01	219.44
KUSPIK	379.00	54.26	1.00	4.45	1.00	60.71
LAKE & PENINSULA	365.00	62.35	1.00	4.21	1.52	69.08
LOWER KUSKOKWIM	2,673.50	287.66	56.20	28.86	3.34	376.06
LOPER YUKON	1,299.00	145.41	6.81	13.93	1.76	167.91
MAT-SU	8,528.00	611.46	2.00	62.56	10.22	686.24
NEVANA	280.00	19.33	1.00	2.95	1.00	24.28
NOPE	748.00	55.55	2.04	7.38	1.59	66.47
NORTH SLOPE	1,259.00	122.69	5.26	7.48	1.89	137.32
NORTHEAST ARCTIC	1,623.00	165.13	4.26	16.33	1.72	187.44
PELLICAN	50.00	7.75	0.00	1.00	1.00	9.75
PETERSBURG	630.00	47.83	1.00	7.82	1.00	57.65
POREILLOF	164.00	20.71	1.00	2.13	1.00	24.84
PATBELT	349.00	40.10	0.00	2.35	1.00	43.45
SAND POINT	145.00	15.67	0.00	1.00	1.00	17.67
SITKA	1,610.00	112.99	1.30	19.07	1.76	134.82
SKAGWAY	135.00	15.00	0.00	1.00	1.17	17.17
SOUTHEAST ISLAND	463.05	74.11	0.00	3.20	1.00	78.31
SOUTHWEST REGION	477.00	66.24	5.32	4.71	1.00	80.77
ST. MARY'S	115.00	13.58	1.00	2.09	1.00	17.67
TANANA	36.00	11.17	1.00	1.00	1.00	14.17
TENALASKA	150.00	16.57	1.00	1.13	1.00	19.80
VALDEZ	695.00	52.34	0.00	3.77	1.00	57.11
WAINWELL	506.00	33.43	0.00	1.17	1.00	46.60
YAVUTAI	130.00	14.48	0.00	1.34	2.37	13.39
YUKON FLATS	376.00	57.16	1.41	5.51	1.69	65.77
YUKON-KODIAK	555.00	77.14	1.14	7.00	1.48	86.76
YUP'IT	296.00	36.38	8.32	4.50	1.00	50.70

TOTALS 100,904.05 7,851.38 191.77 1,057.52 140.34 9,241.61

STATE OF ALASKA-DEPARTMENT OF EDUCATION
 ESTIMATED FED. FY88 PL874 REVENUES
 SPECIAL ED. CALCULATIONS & ADJUSTMENTS
 PREPARED 3/21/88

SORT SCHOOL KEY DISTRICT	LAST VOUCHER DATE	REVENUES FROM P.L.874 AID (FED FY 88)	! FFY88 PL874 ! REG. SPECIAL ED. ! REVENUES AT 100%	FFY88 PL874 SPECIAL ED. AT 1/3rd	FFY88 PL874 PL874 LESS SPEC. ED.	
R	ADAK	EST. \$2,413,040.29	!	\$495,819.08	\$165,273.03	\$2,247,767.26
R	ALASKA GATEWAY	EST. \$874,915.64	!	\$259,523.95	\$86,507.98	\$788,407.66
R	ALEUTIAN REGION	EST. \$0.00	!	\$0.00	\$0.00	\$0.00
D	ANCHORAGE	EST. \$285,903.98	!	\$24,641.92	\$8,213.94	\$277,690.04
R	ANNETTE ISLAND	EST. \$1,394,827.34	!	\$374,716.27	\$124,905.42	\$1,769,921.92
R	BERING STRAIT	EST. \$5,438,151.52	!	\$1,193,687.31	\$397,895.77	\$5,040,255.75
D	BRISTOL BAY	EST. \$266,651.65	!	\$63,123.76	\$21,041.25	\$245,610.40
R	CHATHAM	EST. \$1,164,346.12	!	\$300,605.57	\$100,201.86	\$1,064,144.26
R	CHUGACH	EST. \$172,163.51	!	\$45,754.00	\$15,251.33	\$156,912.18
R	COPPER RIVER	EST. \$482,859.00	!	\$121,535.00	\$40,511.67	\$442,347.33
D	CORDOVA	EST. \$41,943.26	!	\$12,080.57	\$4,026.86	\$37,916.40
D	CRAIG	EST. \$21,237.22	!	\$5,033.57	\$1,677.86	\$19,559.36
R	DELTA GREELY	EST. \$1,332,237.85	!	\$314,785.45	\$104,928.48	\$1,227,309.37
D	DILLINGHAM	EST. \$524,867.80	!	\$44,630.20	\$14,876.73	\$509,991.07
D	FAIRBANKS	EST. \$51,907.67	!	\$0.00	\$0.00	\$51,907.67
D	GALENA	EST. \$706,221.79	!	\$65,921.68	\$21,973.89	\$684,247.90
D	HAINES	EST. \$35,920.51	!	\$10,201.73	\$3,400.58	\$32,519.93
D	HOONAH	EST. \$237,102.45	!	\$37,942.50	\$12,647.50	\$224,454.95
D	HYDABURG	EST. \$0.00	!	\$0.00	\$0.00	\$0.00
R	IDITAROD	EST. \$1,078,506.18	!	\$252,290.30	\$84,096.77	\$994,409.41
D	JUNEAU	EST. \$40,940.00	!	\$0.00	\$0.00	\$40,940.00
D	KAKE	EST. \$435,376.25	!	\$153,339.55	\$51,113.18	\$384,263.07
R	KASHUNAMIUT	EST. \$446,236.86	!	\$121,925.00	\$40,641.67	\$405,595.19
D	KENAI	EST. \$267,767.00	!	\$60,957.00	\$20,319.00	\$247,448.00
D	KETCHIKAN	EST. \$6,135.33	!	\$334.00	\$111.33	\$5,994.50
D	KING COVE	EST. \$360,635.70	!	\$111,302.54	\$37,100.85	\$323,534.85
D	KLAWOCK	EST. \$594,541.65	!	\$289,345.66	\$96,448.55	\$498,093.10
D	KODIAK	EST. \$221,565.00	!	\$37,175.00	\$12,391.67	\$209,173.33
R	KUSPLUK	EST. \$998,418.73	!	\$356,427.44	\$118,809.15	\$879,609.58
R	LAKE & PENINSULA	EST. \$1,430,692.55	!	\$326,051.32	\$108,683.77	\$1,322,008.78
R	LOWER KUSKOKWIM	EST. \$7,611,450.08	!	\$1,718,447.43	\$572,815.81	\$7,038,634.27
R	LOWER YUKON	EST. \$4,375,050.00	!	\$1,248,280.83	\$416,093.61	\$3,958,956.39
D	MAT-SU	EST. \$15,848.62	!	\$2,365.49	\$788.50	\$15,060.12
D	MEMANA	EST. \$4,727.07	!	\$0.00	\$0.00	\$4,727.07
D	NOME	EST. \$74,891.00	!	\$0.00	\$0.00	\$74,891.00
D	NORTH SLOPE	EST. \$0.00	!	\$0.00	\$0.00	\$0.00
R	NORTHWEST ARCTIC	EST. \$4,441,344.29	!	\$795,905.28	\$265,301.76	\$4,176,042.53
D	PELICAN	EST. \$0.00	!	\$0.00	\$0.00	\$0.00
D	PETERSBURG	EST. \$6,381.02	!	\$0.00	\$0.00	\$6,381.02
R	PRIBILOF	EST. \$552,824.19	!	\$202,125.00	\$67,375.00	\$485,449.19
R	RAILBELT	EST. \$99,054.62	!	\$4,898.98	\$1,632.99	\$97,421.63
D	SAND POINT	EST. \$8,695.08	!	\$0.00	\$0.00	\$8,695.08
D	SITKA	EST. \$107,407.77	!	\$15,393.55	\$5,131.18	\$102,276.59
D	SKAGWAY	EST. \$635.04	!	\$0.00	\$0.00	\$635.04
R	SOUTHEAST ISLAND	EST. \$850,917.74	!	\$18,903.01	\$6,301.00	\$844,616.74
R	SOUTHWEST REGION	EST. \$2,068,505.99	!	\$308,316.90	\$102,772.30	\$1,965,733.69
D	ST. MARY'S	EST. \$145,864.07	!	\$26,068.41	\$8,689.47	\$137,174.60
D	TANANA	EST. \$175,839.95	!	\$22,929.28	\$7,643.09	\$168,196.86
D	UNALASKA	EST. \$147,260.45	!	\$32,756.11	\$10,918.70	\$136,341.75
D	VALDEZ	EST. \$37,305.78	!	\$8,032.18	\$2,677.39	\$35,128.39
D	WRANGELL	EST. \$3,297.16	!	\$0.00	\$0.00	\$3,297.16
D	YAKUTAT	EST. \$252,433.49	!	\$63,874.42	\$21,291.47	\$231,142.02
R	YUKON FLATS	EST. \$653,832.14	!	\$236,897.00	\$78,965.67	\$574,866.47
R	YUKON-KOYUKUK	EST. \$1,316,389.33	!	\$317,422.00	\$105,807.33	\$1,210,582.00
R	YUPIIT	EST. \$939,365.66	!	\$280,376.00	\$93,458.67	\$845,906.99
TOTALS			!	\$10,382,142.14	\$3,460,714.03	\$42,254,189.86

DEPARTMENT OF EDUCATION
 SCHOOL OPERATING FUND REVENUES
 FISCAL YEAR 1988 BUDGETED
 UPDATED 3/21/83

SCHOOL DISTRICT	FY88 CITY/BOROUGH TAX APPROP.	FY88 EARNINGS ON INVESTMENTS	FY88 IN-KIND SERVICES	FY88 STATE TUITION	FY88 LOCAL REVENUES
ADAA	\$0	\$125,000	\$0	\$0	\$0
ALASKA GATEWAY	\$0	\$77,000	\$0	\$0	\$0
ALEUTIAN REGION	\$0	\$16,000	\$0	\$0	\$0
ANCHORAGE	\$60,532,265	\$525,000	\$1,350,000	\$7,060,000	\$69,467,265
ANNETTE ISLAND	\$0	\$100,000	\$15,000	\$0	\$0
BERING STRAIT	\$0	\$300,000	\$0	\$0	\$0
BRISTOL BAY	\$57,649	\$0	\$145,433	\$5,000	\$208,082
CHATHAM	\$0	\$0	\$0	\$0	\$0
CHUGACH	\$0	\$10,000	\$0	\$0	\$0
COPPER RIVER	\$0	\$24,000	\$0	\$0	\$0
CORDOVA	\$330,768	\$20,000	\$7,000	\$174,615	\$532,383
CRAIG	\$53,375	\$10,000	\$10,735	\$0	\$74,610
DELTA GREELY	\$0	\$90,000	\$0	\$0	\$0
DILLINGHAM	\$190,000	\$75,000	\$0	\$0	\$265,000
FAIRBANKS	\$24,000,000	\$0	\$0	\$4,527,312	\$28,527,312
GALENA	\$25,000	\$50,000	\$40,000	\$3,585	\$118,585
HAINES	\$389,000	\$34,000	\$0	\$8,600	\$431,000
HOONAH	\$50,000	\$10,000	\$15,000	\$50,000	\$125,000
HYDABURG	\$51,471	\$1,000	\$1,200	\$0	\$53,671
IDITAROD	\$0	\$135,000	\$0	\$0	\$0
JUNEAU	\$9,281,000	\$0	\$0	\$22,000	\$9,303,000
KAKE	\$1,000	\$6,000	\$0	\$32,844	\$39,844
KASHMAMUIUT	\$0	\$0	\$0	\$0	\$0
KENAI	\$13,372,780	\$0	\$6,069,933	\$93,730	\$19,536,443
KETCHIKAN	\$5,397,783	\$20,000	\$270,000	\$85,000	\$5,772,783
KING COVE	\$33,449	\$11,534	\$0	\$0	\$44,983
KLAJOCK	\$0	\$16,164	\$0	\$7,200	\$23,364
KODIAK	\$2,000,000	\$0	\$0	\$456,000	\$2,456,000
KUSPUK	\$0	\$0	\$0	\$0	\$0
LAKE & PENINSULA	\$0	\$128,000	\$0	\$0	\$0
LOWER KUSKOKWIM	\$0	\$395,598	\$0	\$0	\$0
LOWER YUKON	\$0	\$320,000	\$0	\$0	\$0
MAT-SU	\$13,953,891	\$0	\$0	\$45,000	\$13,998,891
NENANA	\$43,731	\$5,000	\$0	\$53,392	\$102,123
NOHE	\$300,000	\$30,000	\$0	\$9,000	\$339,000
NORTH SLOPE	\$15,822,083	\$0	\$0	\$0	\$15,822,083
NORTHWEST ARCTIC	\$250,091	\$220,000	\$0	\$0	\$470,091
PELICAN	\$21,000	\$5,000	\$1,975	\$2,000	\$29,975
PETERSBURG	\$654,000	\$20,000	\$0	\$0	\$674,000
PRIBILOF	\$0	\$22,000	\$0	\$0	\$0
RAILBELT	\$0	\$20,000	\$0	\$0	\$0
SAND POINT	\$50,000	\$0	\$99,282	\$0	\$149,282
SITKA	\$2,978,379	\$65,000	\$0	\$15,000	\$3,058,379
SKAGWAY	\$118,073	\$5,000	\$0	\$0	\$123,073
SOUTHEAST ISLAND	\$0	\$100,000	\$0	\$0	\$0
SOUTHWEST REGION	\$0	\$250,000	\$0	\$0	\$0
ST. MARY'S	\$77,305	\$102,195	\$0	\$0	\$120,000
TANANA	\$0	\$4,000	\$4,000	\$0	\$8,000
UNALASKA	\$191,129	\$5,001	\$4,300	\$0	\$200,430
VALDEZ	\$3,413,388	\$70,000	\$0	\$204,000	\$3,687,388
WRANGELL	\$538,053	\$20,000	\$24,310	\$0	\$582,363
YAKUTAT	\$30,000	\$6,000	\$0	\$24,000	\$60,000
YUKON FLATS	\$0	\$40,000	\$0	\$0	\$0
YUKON-KOYUKUK	\$0	\$0	\$0	\$0	\$0
YUPIIT	\$0	\$79,445	\$0	\$0	\$0
TOTALS	\$154,147,663	\$3,567,937	\$9,058,168	\$12,877,678	\$176,404,403

MEMORANDUM

State of Alaska
Department of Education

TO: Members of the House
Health, Education and
Social Services Committee

DATE: February 26, 1988

FILE NO:

TELEPHONE NO: 465-2800

FROM: The Alaska Coalition for
Education

SUBJECT: Priority Education
Legislation

The Alaska Coalition for Education organized in October, 1987 to cooperatively seek relief from a number of problems which had become significant impediments to delivery of education services to Alaska's school age population. The Coalition which is comprised of all of the major education advocacy groups in the State, identified funding sufficiency and stability as the primary goal for this year.

The Coalition supports Committee Substitute for Senate Bill 330 which provides full entitlement for the Foundation Program, pupil transportation and construction debt retirement. The Coalition supports early/full funding as outlined in Senate Bill 2 and the concept of a buffer account.

In addition, the Coalition supports House Bill 407 and it's companion, Senate Bill 374, in which Governor Cowper has proposed the establishment of an education account derived from a portion of Permanent Fund earnings. Coalition members emphasize that this support is contingent upon assurances that forthcoming income from the education account be used for supplemental programs, and not to supplant the general fund revenues which fund the Public School Foundation Program. This would not preclude use of some of the funds to restore the deep cuts made in education programs in the past two years.

The Coalition is also considering other alternative uses of endowment funds including such things as:

1. Funding to support reduced PTR in grades K-3;
2. Establishment of a competitive grant program for new and innovative pilot programs at the local level which would address system-wide concerns;
3. Utilization of a portion of the funding by the Department of Education for development of programs which are most effectively provided and supported at the State level.

The Coalition will be meeting with the State Board of Education in Anchorage on Monday afternoon to further refine a proposal for legislative consideration.

H B

409

HOUSE COMMITTEE REPORT

(7)

Date referred: 1/27/88

FURTHER REFERRALS:

Finance
(added 1/29)

DATE: 2-18-88

The Health, Education and Social Services Committee has considered HB 409

"An Act relating to forgiveness of student loans of certain health care providers."

RECOMMENDS:

- replace with CSHB 409 (HESS) the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):

- fiscal impact same as previous fiscal note published _____
- zero fiscal note same as previous zero fiscal note published _____
- zero with analysis

SIGNING DO PASS:

[Signature]
[Signature]
[Signature]
[Signature]

SIGNING OTHER RECOMMENDATIONS:

[Signature] - No Rec
[Signature] - No Rec

[Signature]
 chairman's signature
[Signature]

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY
LEGISLATIVE REFERENCE LIBRARY

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

HHESS

2-4-88

8:30 a.m.

HHESS

2-18-88

8:30 a.m.

Position Paper

CSHB 409

For an Act entitled: "An Act relating to forgiveness of student loans of certain health care providers."

HB 409 would provide a student loan forgiveness program for health care professionals who provide services in areas designated by the United States Public Health Service as meeting professional shortage criteria. Loan forgiveness would be based on a yearly percentage of service in a designated area, up to five years, at which point the entire loan would be forgiven by the state.

Recruitment and retention of health care professionals for rural areas is often difficult and expensive. Agencies and communities providing services in these areas are faced with the ongoing problem of obtaining qualified individuals who will live in rural areas for an extended period of time. This chronic turnover results in substantial cost increases and service disruption due to vacancies.

Eligible professionals providing health services in designated areas would benefit economically from this program. This economic incentive will enhance the ability of communities and agencies to recruit and retain health care providers. In addition, rural Alaskans would be encouraged to obtain advanced education and return to practice in their communities.

Position

The Department of Health and Social Services, while deferring the cost analysis of this legislation to the Department of Education, supports the economic incentives in assisting rural areas to recruit and retain qualified health professionals.

Recommended by:

Elizabeth Ward
Elizabeth Ward, M.N.
Director
Division of Public Health

Date:

February 10, 1988

Approved by:

Myra M. Munson 2/10/88
Myra M. Munson
Commissioner
Department of Health and
Social Services

FISCAL NOTE

REQUEST:

Revision Date: 1/27/88
Title: An Act relating to forgive-
ness of student loans . . .
Sponsor: Ellis and Koponen
Requestor: _____

Agency Affected: Health & Social Services
BRU: State Health Services
Components: Public Health Adminis-
tration

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL		-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

The enactment of HB 409 would have no direct fiscal impact on the Department of Health and Social Services.

Prepared by: Elizabeth Ward, Director Phone: 465-3090
Division: Public Health Date: 2-10-88

Approved by Commissioner: Mary Kaye McManis Date: 2-11-88
Agency: Department of Health & Social Services

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)



Office of Regents' Affairs
(907) 474-7908

UNIVERSITY OF ALASKA
FAIRBANKS, ALASKA 99775-5080

November 23, 1987

FEB 4 1988

NOV 27 1987

Alaska Commission on
Postsecondary Education

Dr. Kerry D. Romesburg
Executive Director
Alaska Postsecondary Education Commission
P.O. Box FP
Juneau, Alaska 99811

Dear Dr. Romesburg:

Members of the University of Alaska Board of Regents requested that a copy of the following motion, adopted by the Board at its November 20, 1987 meeting in Anchorage, be forwarded to your attention:

PASSED:

"The Board of Regents directs its representatives on the Alaska Postsecondary Education Commission to forward to the commission a proposal for the development of a scholarship program for medical students from Alaska, similar to the Teacher Scholarship Loan Program, which would include forgiveness of payment if an individual practices medicine for a specified period of time in rural Alaska. This motion is effective November 20, 1987."

The above motion was made by Regent Susan Stitham, seconded by Regent Mark Helmericks, and passed unanimously by the Board of Regents.

Very truly yours,

Julie E. Chavez
Julie E. Chavez,
Regents' Affairs Officer

cc: Regents Stitham, Helmericks, and Rasmuson
President Donald O'Dowd
Dr. Donald Behrend

ALASKA STATE HOUSE

OFFICE OF MAJORITY WHIP



CO-CHAIR
HEALTH, EDUCATION & SOCIAL SERVICES

LABOR & COMMERCE
SUBCOMMITTEE ON FOREIGN TRADE

REPRESENTATIVE JOHNNY ELLIS

M E M O R A N D U M

TO: House HESS Committee

FROM: Representative Johnny Ellis *J.E.*

SUBJECT: Proposed HESS CS HB 409 changes

DATE: February 10, 1988

The proposed HESS CS HB 409 would amend HB 409 as follows:

1. change "provider" to "professional"
in keeping with 42 U.S.C. 254(e)
2. line 13: add "in the borrower's profession"
to ensure that only those borrowers serving in designated
shortage areas IN THEIR PROFESSION may receive forgiveness
(so a podiatrist isn't receiving forgiveness in an area
where a nurse practitioner is needed)
3. line 15: add "or by the Department of Health and Social
Services under AS 44.29.020(b)"
to allow for designation of shortage areas not covered by
42 U.S.C. 254(e), such as nurses and nurse practitioners
4. line 21: change "over four" to "five" years
so that a person who serves four years and one day will
not be eligible for the final 30 percent forgiveness
5. add *Sec. 2. AS 44.29.020 is amended by adding a new
subsection to read:
(b) The department shall identify by profession those
geographic areas or institutions of the state that have a
health care professional shortage. The information
required to be obtained under this subsection shall be
provided to the Alaska Commission on Postsecondary
Education. In this subsection "health care professional"
has the meaning given in AS 14.45.020(s).

This gives Health and Social Services the authority to
designate health care professional areas AND provides
Postsecondary Education with necessary information for
granting forgiveness.

5-1583L
Ford
2/10/88

Original sponsors: Ellis, Koponen,
Menard and Donley

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 409 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to forgiveness of student loans of
7 certain health care professionals."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.43.120 is amended by adding a new subsection to
10 read:

11 (s) If a borrower meets the conditions provided in this section
12 and is employed as a health care professional in an area determined to
13 have a health care professional shortage for the borrower's profession
14 by the United States Public Health Service under 42 U.S.C. 254(e) or
15 by the Department of Health and Social Services under AS 44.29.020(b),
16 a portion of the loan shall be paid by the state equal to the follow-
17 ing percentages of the total loan received plus interest up to a total
18 of 100 percent of the total loan: (1) one year employment, 15 per-
19 cent; (2) two years employment, an additional 15 percent; (3) three
20 years employment, an additional 15 percent; (4) four years employment,
21 an additional 25 percent; (5) five years employment, an additional 30
22 percent. In this subsection, "health care professional" means a
23 person who is licensed, certified, or otherwise authorized by the
24 state to administer health care in the ordinary course of a business
25 or practice of a profession.

26 * Sec. 2. AS 44.29.020 is amended by adding a new subsection to
27 read:

28 (b) The department shall identify by profession those geographic
29 areas or institutions of the state that have a health care

1 professional shortage. The information required to be obtained under
2 this subsection shall be provided to the Alaska Commission on Postsec-
3 ondary Education. In this subsection "health care professional" has
4 the meaning given in AS 14.43.120(s).
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INDIAN HEALTH SERVICE VACANCIES

ANCHORAGE:

1 Radiologist
1 Urologist
1 Psychiatrist

BARROW:

4 Family Practitioners

BETHEL:

7 Family Practitioners
2 Psychiatrists
1 Pediatrician

JUNEAU:

2 Family Practitioners

KOTZEBUE:

2 Family Practitioners

SITKA--MT. EDGE CUMBE:

1 Family Practitioner
1 Psychiatrist
1 OBGYN
1 Pediatrician

KETCHIKAN:

1 Family Practitioner

FAIRBANKS:

1 Psychiatrist

TOTAL:

17 Family Practitioners
5 Psychiatrists
2 Pediatricians
1 Radiologist
1 Urologist
1 OBGYN

27 VACANCIES

SOURCE:

National Indian Health Service
Statistics February 1988
Services
IHS recruiter: Deryl Pratt

lmw

NURSING VACANCIES

Alaska-PHS, IHS

ANCHORAGE:

7 Supervisory
Clinical Nurses
24 Clinical Nurses

BARROW:

1 Assistant Admin
of Nursing
1 Outpatient Dept
Head Nurse
6 Clinical Nurses

BETHEL:

1 Night Supervisor
5 Clinical Nurses

KANAKANAK:

4 Clinical Nurses

KOTZEBUE:

1 Assistant Admin
of Nursing
4 Clinical Nurses

MT. EDGE CUMBE:

2 Mental Health
Nurses
3.5 Med-Surg Nurses

TOTAL:

43 Clinical Nurses
7 Supervisory
Clinical Nurses
3.5 Med-Surg Nurses
2 Mental Health
Nurses
2 Assistant Admin
of Nursing
1 Outpatient Dept
Head Nurse
1 Night Supervisor

59.5 VACANCIES

SOURCE:

Department of Health & Human
Services, Public Health
Service
AK Area Nursing Section
Dr. David Schraer

GENERAL PROCEDURES FOR DESIGNATION

Request for designation (or withdrawal of designation) of health manpower shortage areas should be sent to the Office of Data Analysis and Management at the following address:

Office of Data Analysis and Management
Attention: Distribution and Shortage
Analysis Branch
Parklawn Building, Room 8-57
5600 Fishers Lane
Rockville, Maryland 20857

All requests should contain information on the supply of health manpower available to serve the area's population, the availability of resources in contiguous areas, and the presence of any special needs of the population, using the measures specified in the criteria for shortage, as set forth in the November 17, 1980, issue of the Federal Register. Requests should also include a map showing the location of resources within the area and in contiguous areas. Data sources should be cited, and any adjustments to practitioner supply or area population figures should be explained. In addition, the rationale for the selection of a particular service area definition (in terms of travel times, composition of the population, etc.) should be provided, particularly for non-county service area and population groups.

Requests for designation may be submitted by any individual. Before any request is evaluated, however, the appropriate health systems agency, State health planning and development agency, and Governor will be provided 30 days to comment on the request. Copies of the request are also sent to the appropriate State medical, dental, or other professional association for comment. Requests for psychiatric designations are sent to the appropriate State mental health authority. In order to shorten the designation process, it is recommended that persons submitting a request solicit the assistance and/or endorsement of these parties, or at least provide them with a copy of the request simultaneously with its submission to us.

Once comments have been received or the comment period has expired, the request will be evaluated to see whether the criteria for designation have been satisfied. If the information in a request is inadequate, the applicant will be notified. Notification of final action taken on a designation request will be sent to the applicant and to the appropriate health systems agency, State health planning and development agency, Governor, and Public Health Service Regional Office. Efforts are made to act on each designation request within 60 days.



DEPARTMENT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE
February 10, 1988

Refer to: A-NSS

Rep. Johnny Ellis
Co-chair HESS Committee
Pouch V
State Capitol
Juneau, AK 99811

Dear Rep. Ellis:

Response on behalf of Marion Bayless, Administrator, Alaska Area Nursing Services Section, in support of HB409 "An act relating to forgiveness of student loans of certain health care providers", we offer the following data and information:

The area, number, and type of nursing vacancies in Alaska-PHS, IHS are as follows:

Anchorage - ANMC

7 - Supervisory Clinical Nurses
24 - Clinical Nurses

	<u>Current</u>	<u>Anticipated</u>	
Med-Surg	6	3	
*OB	2	2	
***Peds Infant	5 (3 neonate, 2 older peds)		
ICU	2		
**OR	2		
OPD		1	
Specialty Cl.	1		
	<hr/> 18	<hr/> 6	= 24-26 running number vacancies for past 5 months.

Barrow

1 Assistant Administrator of Nursing
1 Outpatient Dept. Head Nurse
6 Clinical nurses

Bethel

1 Night Supervisor
5 Clinical Nurses

Kanakanak

4 Clinical Nurses

Kotzebue

1 Assistant Administrator of Nursing
4 Clinical Nurses

Mt. Edgecumbe

2 Mental Health Nurses
3.5 Med-Surg Nurses

Rep. Johnny Ellis
 February 10, 1988
 Page 2

* It currently takes ANMC 5-6 months to recruit qualified Obstetric Clinical Nurses due to the high skill requirement of this high risk patient population and the complexity of care, equipment, and procedures.

** It takes up to 12 months to recruit qualified OR nurses.

*** It takes 6-8 months to recruit qualified neonatal nurses.

Current literature and research on Recruitment and Retention reflects educational opportunity and advancement to be high priorities for nurses surveyed in the Lower 48 States.

A Federal Interagency Staff Nurse Recruitment and Retention Task Force has identified educational opportunity and advancement to be among the top three priorities for recruitment and retention.

Attraction of minority students unable to meet financial obligation to field of nursing.

Alaska PHS-IHS exit interviews consistently reflect a primary reason for a change of employment location being:

- a) Lack of educational opportunities or advancement in present position.
- b) Seeking continuing educational opportunities with another agency (often East Coast States).

* Financial Support/Loan Forgiveness: Among the most comprehensive approaches to the recruitment into nursing problem is the one undertaken by some hospital-based schools of nursing which have decided to underwrite the costs of tuition for nursing students. The students must be willing to commit themselves to a designated period of employment in their school's hospital which will qualify them for full tuition reimbursement. Some programs will advance the required tuition while others will reimburse after the fact. In making the mutual commitment to this relationship, the student nurse and the hospital are investing time and energy in each other. The hospital stands to gain a certain number of guaranteed staff nurses upon graduation, and the student is able to obtain a nursing education without becoming encumbered with loans. In many respects this arrangement has much in common with the U. S. military R.O.T.C. programs, which supports a student in collegiate nursing education in exchange for a commitment to a given number of years in military nursing service. Two hospital-based schools of nursing which have been notably successful in recruiting students with this strategy are: Framingham Union Hospital, 115 Lincoln St., Framingham, MA 01701, Jane Woodward, Associate Administrator; and Crouse-Irving Memorial Hospital School of Nursing, 736 Irving Avenue, Syracuse, NY 13210, Dr. Suzanne Spaulding, Director.

Rep. Johnny Ellis
February 10, 1988
Page 3

* The Adult Pool of Potential RNs: In maximizing the impact of available resources, it would be advisable to consider the pool of current health care workers, such as LPNs, EMTs and paramedics. They are familiar with the hospital world, so facilitating their transition into the RN pool may provide a rapid return on available resources. Several diploma schools of nursing as well as AD programs in community colleges are recruiting this population into their RN educational programs. In order to make these programs more accessible, several offer weekend classes and evening classes for those who are employed full time. Some hospitals which might have laid off LPNs in the past have decided to try to meet the manpower needs of their institutions by offering generous academic loans to these individuals with commitments to "forgive" these loans if the graduate will return to work as an RN for a given period of time.

Thank you for the opportunity to comment on this vital Alaska Health Care issue.

Sincerely,



David J. Schraer, MD
Chief, Area Patient Care Standards Br.

*Reference: American Organization Nurse Executives, American Hospital Association.

STATE OF ALASKA

STEVE COWPER, GOVERNOR

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

DIVISION OF OCCUPATIONAL LICENSING

7TH FLOOR FRONTIER BLDG.
3601 C STREET, SUITE 722
ANCHORAGE, ALASKA 99503
PHONE: (907) 561-2878

February 9, 1988

FEB 10 1988

Leola Weimer, Legislative Aid
Representative Johnny Ellis
P.O. Box Box V
Juneau, Alaska 99811

Dear Ms. Weimer:

Your letter requesting information regarding the nursing shortage and HB 409 has been received. The Board of Nursing has made the shortage a priority and will be discussing it again at their next meeting this week, February 11-12, 1988 with a focus on what role the board can take to help alleviate any further shortage. The board will discuss your proposed legislation, HB 409 and I will forward any comments they may have on the matter to you.

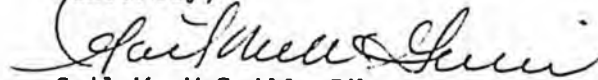
Enclosed you will find a copy of the transcript of discussion of the nursing shortage in Alaska, which took place during a Board of Nursing meeting on November 9, 1987. This transcript provides answers to your first question about the area, number and type of nursing vacancies that exist in Alaska. As I noted in our telephone conversation, Alaska historically has experienced geographic and specialty nursing shortages with recruitment and retention problems in rural Alaska and in certain clinical specialties. Advanced Nurse Practitioners are also often in demand to provide primary medical care services to rural Alaska communities.

With regard to a program for forgiveness of the Alaska student loan for health care providers, I can only give my personal opinion that such a program could be beneficial.

It is uncertain in reading the sponsor position paper as to whether there are areas underserved by nurses identified by the U.S. Department of Health and Human Services. If there are areas underserved by nurses, the bill should help provide more nurses in those areas. If there are not areas underserved by nurses identified then HB 409 will not do anything to help alleviate the nursing shortage in rural Alaska.

Thank you for your inquiry requesting information from the Board of Nursing. We hope this response is helpful to you.

Sincerely,



Gail M. McGill, RN
Executive Secretary
Alaska Board of Nursing



DEPARTMENT OF HEALTH & HUMAN SERVICES
PUBLIC HEALTH SERVICE

February 9, 1988

Rep. Johnny Ellis
Pouch V
State Capitol
Juneau, AK 99811

We appreciate the support of the Alaska State Legislature in encouraging placement and retention of health professions in medically underserved areas of Alaska through House Bill 409. The Yukon-Kuskokwim Delta Service Unit and the Bethel Family Clinic has been dependent on the National Health Service Corps placement for physician staffing for approximately 4 - 6 physician positions each year for several years. Though Bethel was not listed on the sponsor position paper, six of the 18 physicians residing in Bethel are recipients of a National Health Service Corps Scholarship. We are currently experiencing a nursing shortage with little potential for improvement due to a nationwide nursing shortage. If HB 409 applies to loans for nursing education also, this would improve our ability to recruit graduates of the University of Alaska Nursing School.

One suggestion, forgiveness over a four year commitment period is much more likely to enhance recruitment. Long-term retention is a complex issue. I personally think that the improved recruitment associated with a four year forgiveness period will outweigh any gains of an extra year of service.

Sincerely,

DEWEY SCHEID, M. D.
COMMUNITY HEALTH DIRECTOR
Yukon-Kuskokwim Delta
Service Unit
PHS, Alaska Native Hospital
Pouch 3000
Bethel, Alaska 99559

0931C/DS/hib/02-09-88

10 February 1988

Representative Johnny Ellis
HBSS Committee
Alaska State House of Representatives
Pouch V
Juneau, AK

Dear Representative Ellis:

We, the undersigned, are nursing students enrolled in the College of Nursing and Health Sciences at the University of Alaska Anchorage. We are writing to express our support for the passage of HB 409 which establishes the equivalent of a "forgiveness clause" on the State Student Loan Program for graduates in health professions who work in designated medically underserved areas of the State.

It is our view that such a provision would encourage individuals who are already considering a position in a medically underserved area to choose that position over a one that is located in a less rural setting or outside the State. At the same time, it is unlikely that this clause would be the sole factor considered by a graduate of a health professions educational program in making employment decisions.

We also believe that it is imperative to communicate to you that the designated "medically underserved areas" of the State of Alaska are not the only areas in which severe shortages of nursing personnel have become evident. Both in-patient and out-patient facilities and agencies located in the Anchorage area have indicated that they are experiencing severe staff shortages; indeed, at one large inpatient facility, a new "patient care assistant" position has been created to take up some of the slack. The creation of this position, which is essentially equivalent to the traditional "nurse aide" position, is a direct reflection of the difficulty that that facility is having in attracting qualified professional nursing staff.

Thank you for the opportunity to offer comment on this bill. We will look forward to its passage.

Sincerely,
Zelda Collett-Pauli
Kathleen B. Switt
Jean C. Kelley
Diane Fryler
N. Yabolokov
Jenny & Joan
Sonya Sowry
Marilyn E. Wathen
Marilyn Dix

Debra L. Jones
Janet M. Holler
Ernest L. Redmond
Walter Palkovitch
Mark Hunt
Ann L. Hail
Linda Joss
Linda Stearns
Doree Sakman
John Jolly

Angie L. Foldaog
Anita Schrey
Betsy Knight
Abbe M. Murray
Sharon Ronda
Kathy Mc Dowell
Zelda Hansen
Dorrie Thomas
L. Thomas
L. Thomas
Marilyn Dix

10 February 1988

Representative Johnny Ellis
 HESS Committee
 Alaska State House of Representatives
 Pouch V
 Juneau, AK

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Thank you for the opportunity to offer comment on this bill. We will look forward to its passage.

Sincerely,

Beth Shales

Beth L. Brube RN SN, JAA

Patricia Williams RN UAA

Jean Anne Robt, RNC-UAA

Karen Cunit RN SN UAA

Charlyne Myers RN, SN UAA

Nancy Churchill, RN

Patricia (V) Walker RN

Kae Schroeder RN

Mary Jo Ross RN

10 February 1988

Representative Johnny Ellis
 HBSS Committee
 Alaska State House of Representatives
 Pouch V
 Juneau, AK

Dear Representative Ellis:

We, the undersigned, are nursing students enrolled in the College of Nursing and Health Sciences at the University of Alaska Anchorage. We are writing to express our support for the passage of HB 409 which establishes the equivalent of a "forgiveness clause" on the State Student Loan Program for graduates in health professions who work in designated medically underserved areas of the State.

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Thank you for the opportunity to offer comment on this bill. We will look forward to its passage.

Sincerely,

Kate / a ... S.N. UAA
Suzellen L. Heis S.N. UAA
Ryan ... S.N. UAA
Michelle ... S.N. UAA
James A. Knapp, S.N. UAA
Mary Kay Johnson S.N. UAA
Judith ... S.N. UAA

Alaska Native Health Board

1135 W. 2th AVENUE, SUITE 2, ANCHORAGE ALASKA 99501

PHONE (907) 276 9989

February 10, 1988

Representative Johnny Ellis
Alaska State Legislature

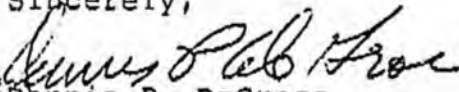
Dear Representative Ellis:

The Alaska Native Health Board strongly supports HB 409, "An Act Relating to Forgiveness of Student Loans of Certain Health Care Providers". In our statewide system of Native health care (Comprised of the Indian Health Service and 16 regional and other Native tribal health provider agencies), the number of vacant positions has varied between 41 and 59 over the past two months. At the present time there is a need for 9 physicians, 1 dentist, 22 nurses, 1 med tech, 1 physician assistant, 1 pharmacist, and 2 Xray technicians.

While the general requirement for employment in our system is that new hires have a minimum of 3 years past experience, our Internship program would allow about 14 new health provider graduates per year to enter the system directly from graduation. Our view is that the proposed bill would help us and other employers of health professionals in Alaska, such as municipalities and the State of Alaska, to hire Alaskans.

Thank you for the opportunity to comment in support of HB 409.

Sincerely,



Dennis P. DeGross
Executive Director



Official Business

COMMITTEE:

HOUSE HESS

DATE: 2-4-88

SIGN-IN

Subject of meeting:

HB 410 Catastrophic Illness
 HB 411 State Health Insurance
 HB 409 Student Loans
 HB 269 Veteran's Interest Rates

NAME	ADDRESS	PHONE	REPRESENTING	DO YOU WANT TO TESTIFY? if yes, which bill?
JAY LIVEY	DHSS	3030	DHSS	410 411
DON KOCH	PO BOX D 200	2577	DIV. INSURANCE	410
MARSHA STEWART	CAP 507	3706	REP. AL ADAMS	345 IF NECESSARY
Michael Lessmaier	One Seward Plaza Suite 303	586-5912	Allstate, State Farm Independent Agents	No.
KERRY ROMESBURG	POSTSELOVANY CUSN	2954	ACPE	409
John M... ..	"	2854	ACPE	no
Gary	Cap. 570	3727	Jama	no
BOB STALWAKER	SO B	4470	RETIREMENT + BENEFITS	411
Connie Sipe	OAC Box C	3250		411 + 410

1024 WEST SIXTH AVENUE
ANCHORAGE, ALASKA 99501
(907) 274-4031

WHILE IN SESSION
P.O. BOX V
JUNEAU, ALASKA 99811
(907) 465-3704

ALASKA STATE HOUSE

OFFICE OF MAJORITY WHIP



CO-CHAIR
HEALTH, EDUCATION & SOCIAL SERVICES

LABOR & COMMERCE
SUBCOMMITTEE ON FOREIGN TRADE

REPRESENTATIVE JOHNNY ELLIS

SPONSOR POSITION PAPER

HB409

"An act relating to forgiveness of student loans of certain health care providers."

The purpose of this bill is to create an incentive program for medically trained Alaskans to work in those areas of Alaska that need health care provider services most.

Modeled after the Teacher Scholarship Loan Program, this legislation offers the incentive of Alaska Student Loan forgiveness in return for health care service in areas of the State determined to be medically underserved.

This program would also allow students who qualify to take advantage of the new National Health Service Corps Loan Repayment Program, which offers up to 75% Federal matching funds for such a State program.

*WHY HB409?

1. Federal recruitment program ending.

The National Health Service Corps (NHSC) Scholarship Program, which placed 1000 national health care providers in medically underserved areas in 1987, will issue no new scholarships. According to the US Congressional Office of Technology Assessments, NHSC will have 413 scholars in 1988; 76 in 1989; and 4 in 1990, to place nation wide. Ken Bahms, the NHSC Region X Director, indicated that, no new NHSC scholars will be designated for Alaska.

2. Indian Health Service (IHS) dependent upon NHSC placements.

According to the Office of Technology Assessment, "Problems of training and retaining health professionals will become critical for IHS over the next 5 years as the NHSC program is phased out."

3. Existing NHSC placements expire August 1989.

There are currently FIVE NHSC placements in Alaska:

- (1) Anchorage Neighborhood Health Center--Obstetrician
Summer '85 to Summer '88
- (2) Nome--Family Practitioner
Summer '86 to September '89

- (3) Anchorage--Physiatrist (physical rehabilitation)
Summer '86 to July '89
- (4) Anchorage (Arctic I Lab)--Pediatrician
Summer '87 to December '88
- (5) Dillingham--Family Practitioner
Summer '87 to August '89

***WHO is medically underserved?**

42 U.S.C. 254(e) is a Federal distinction to determine a "health manpower shortage area". The Department of Health and Human Services has distinguished:

In Alaska:

- 29 psychiatry areas
- 14 primary medical care areas
- 4 dental service areas

***WHY forgiveness?**

1. Recruitment increasing problem.

All reports indicate that recruitment of health care professionals into rural/medically underserved areas is a chronic problem. Studies indicate that the national shortage of nurses will only enhance this problem.

2. Retention difficult.

Office of Technology Assessments indicate that, "Nearly all physicians who enter IHS with NHSC scholarship payback obligations, however, leave after their obligation is fulfilled. Only about 5 percent stay at least 1 additional year."

3. Alaska Student Loan established program.

Forgiveness of the Alaska Student Loans will ensure that Alaskan residents are encouraged to remain in Alaska and serve in those areas of greatest need.

4. 100 percent forgiveness is an adequate incentive.

A forgiveness program designed over a five year period with increasing percentages in the fourth and fifth years will not only help in recruiting but also in retaining health care professionals to areas that have been traditionally difficult to fill.

***HOW to receive Federal matching funds?**

PL 100-177 provides for state programs similar to the NHSC Loan Repayment Program to receive up to 75 percent Federal matching funds through a three-year grant program. Although specific regulations have not yet been published, all relevant Federal agencies contacted have recommended that Alaska establish an independent State program first. Matching funds will be issued in accordance with demonstrated need and existing State programs.

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: HB 409
PUBLISH DATE: 1/27/88

FISCAL NOTE

REQUEST:

Revision Date: 1/28/88
Title: RE: Forgiveness of Student Loans
- Health Care Provisions
Sponsor: Ellis and Koponen
Requestor: House HESS

Agency Affected: Education
BRU: Postsecondary Commission/
Student Loan Corporation
Components: Student Loan Fund

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	-0-	84.5	169.0	253.5	398.3	571.0
MISCELLANEOUS						
TOTAL OPERATING	-0-	84.5	169.0	253.5	398.3	571.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	84.5	169.0	253.5	398.3	571.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See Attached

Prepared by: Kerry D. Romesburg, Executive Director Phone: 465-2854
Division: Alaska Commission on Postsecondary Education Date: 1/29/88

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by preparer):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Analysis of Fiscal Impact

A. Assumptions

1. The current student loan population is representative of the future attendance pattern for students of selected health care fields.
2. Indebtedness levels will increase as costs of attendance rise. The inflationary increase will be about 3% per year in the average loan amount.
3. Only a small proportion of health care graduates will actually qualify for the benefits of HB 409. The estimate used for the analysis is 10% of the graduates per field per year.
4. Borrowing years will vary by health care field and shall be:

<u>Fields</u>	<u>Years of Borrowing</u>
Medical (Physicians and Surgery)	8
Psychiatric	8
Dental	8
Nursing	4
Physician Assistant	4
Dental Hygiene	3

B. Projections

TOTAL STUDENTS - BY FIELD

<u>Field</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
Medical (Physicians and Surgery)	125	123	122	125	127	128
Psychiatric	3	3	2	3	3	3
Dental	32	34	35	37	38	40
Nursing	267	270	274	280	284	289
Physician Assistant	8	8	9	11	12	15
Dental Hygiene	<u>35</u>	<u>36</u>	<u>37</u>	<u>38</u>	<u>40</u>	<u>43</u>
TOTAL	470	474	479	494	504	519

TOTAL GRADUATES - BY FIELD

<u>Field</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
Medical (Physicians and Surgery)	31	31	30	31	32	33
Psychiatric	1	1	1	1	1	1
Dental	8	8	9	9	10	10
Nursing	67	67	68	70	71	72
Physician Assistant	2	2	2	2	3	3
Dental Hygiene	<u>12</u>	<u>12</u>	<u>12</u>	<u>13</u>	<u>13</u>	<u>14</u>
TOTAL	121	121	122	126	130	133

C. Fiscal Impact

<u>Year</u>	<u>Amount</u>
1988-89	\$ -0-
1989-90	\$ 84.5
1990-91	\$169.0
1991-92	\$253.5
1992-93	\$398.3
1993-94	\$571.0

FISCAL NOTE

REQUEST:

Revision Date: 2/1/88
Title: Re: Forgiveness of Student
Loans - Health Care Providers
Sponsor: Ellis and Koponen
Requestor: House HESS

Agency Affected: Education
BRU: Postsecondary Education/
Student Loan Corporation
Components: Student Loan Fund

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	-0-	56.4	112.6	168.9	225.3	281.7
MISCELLANECUS						
TOTAL OPERATING	-0-	56.4	112.6	168.9	225.3	281.7
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	56.4	112.6	168.9	225.3	281.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Figures are based upon 50% forgiveness at 10% per year.

Prepared by: Kerry D. Romesha, Executive Director Phone: 465-2854
Division: Alaska Commission on Postsecondary Education Date: 2/1/88

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

D = Designated
 111 = Yukon Division

STON X
 ALASKA
 *****PSYCHIATRY-AREAS*****
 *****HEALTH MANPOWER SHORTAGE AREA DATA BASE ***

DATE OF TABULATION
 01/05/88
 DATA AS OF 12/31/87

A	M	S	STATE	T	SERVICE	COUNTY NAME	CATCHMENT	INSTITUTION NAME	DESIGNATED	DATE	PSYTR	INST	PSYTR	FTE	POP	POP /	ALC	YTH	AGE	%	PSY	P
DE	S	CNTY	Y	AREA	CA	CH	IN	ST	332	INST	LAST	CNTY	INST	FTE	(000'S)	PSYCH	INDX	DEL	DEP	BLM	PSY	L
A	S	CNTY	Y	AREA	CA	CH	IN	ST	YES	DATE	UPD	CNTY	INST	FTE	POP	RATIO	INDX	DEL	DEP	POV	PSY	L
A01	1	02001	02003	0201A	FIRST JUDICIAL DIV.				D	51079	42487	0	0	0.0	0	0	0.000	0.000	0.000	0	0.0	1
		02005	02007	0201B	BETTLES				D	51079	42487	0	0	0.0	0	0	0.000	0.000	0.000	0	0.0	1
		02007	02009	0201C	FT. YUKON				D	51079	42487	0	0	0.0	0	0	0.000	0.000	0.000	0	0.0	1
		02010	02011	0201D	GALENA				D	51079	42487	0	0	0.0	0	0	0.000	0.000	0.000	0	0.0	1
		02011	02012	0214A	MCGRAITH				D	51079	42487	0	0	0.0	0	0	0.000	0.000	0.000	0	0.0	1
		02020	02020	0201E	ALEUTIAN ISLAND AREA				D	51079	42487	0	0	0.0	0	0	0.000	0.000	0.000	0	0.0	1
		02050	02050	0202A	TOK				D	51079	42487	0	0	0.0	0	0	0.000	0.000	0.000	0	0.0	1
		02050	02060	0208A	ANCHORAGE BOROUGH				D	81582	42487	0	0	0.0	2270	0	0.000	0.000	0.000	0	0.0	1
		02060	02070	0212B	BETHEL AREA				D	42487	42487	0	0	0.0	122	0	0.000	0.000	0.000	0	0.0	1
		02090	02100	0212A	LOWER KUSKOKWIM SUBAREA				D	42487	42487	0	0	0.0	107	0	0.000	0.000	0.000	0	0.0	1
		02110	02122	0218A	ANTAK SUBAREA				D	42487	42487	0	0	0.0	14	0	0.000	0.000	0.000	0	0.0	1
		02122	02122	0215A	BRISTOL BAY BOROUGH				D	42487	42487	0	0	0.0	12	0	0.000	0.000	0.000	0	0.0	1
		02122	02122	0216A	DILLINGHAM AREA				D	42487	42487	0	0	0.0	56	0	0.000	0.000	0.000	0	0.0	1
		02130	02140	0204A	FAIRBANKS NORTH STAR BORO				D	42487	42487	0	0	0.0	648	0	0.000	0.000	0.000	0	0.0	1
		02140	02150	0213A	HAINES BOROUGH				D	42487	42487	0	0	0.0	19	0	0.000	0.000	0.000	0	0.0	1
		02150	02170	0210A	JUNEAU BOROUGH				D	42487	42487	0	0	0.0	259	0	0.000	0.000	0.000	0	0.0	1
		02180	02185	0206A	KENAI PENINSULA BOROUGH				D	42487	42487	0	0	0.0	348	0	0.000	0.000	0.000	0	0.0	1
		02185	02201	0203A	SEWARD SUBAREA				D	42487	42487	0	0	0.0	310	0	0.000	0.000	0.000	0	0.0	1
		02201	02220	0220A	KETCHIKAN GATEWAY BOROUGH				D	42487	42487	0	0	0.0	38	0	0.000	0.000	0.000	0	0.0	1
		02220	02231	0218B	KOBUK AREA				D	42487	42487	0	0	0.0	127	0	0.000	0.000	0.000	0	0.0	1
		02240	02261	0207A	KODIAK ISLAND BOROUGH				D	42487	42487	0	0	0.0	47	0	0.000	0.000	0.000	0	0.0	1
		02261	02261	0211A	MATANUSKA-SUSTINA BOROUGH				D	42487	42487	0	0	0.0	128	0	0.000	0.000	0.000	0	0.0	1
		02261	02270	0202B	NOME AREA				D	42487	42487	0	0	0.0	76	0	0.000	0.000	0.000	0	0.0	1
		02270	02280	0219A	NORTH SLOPE AREA				D	42487	42487	0	0	0.0	51	0	0.000	0.000	0.000	0	0.0	1
		02280	02290	0205A	PRINCE OF WALES-OUTER KET				D	42487	42487	0	0	0.0	52	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	PRINCE OF WALES SUBAREA				D	42487	42487	0	0	0.0	34	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	SITKA BOROUGH				D	42487	42487	0	0	0.0	81	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	SKAGWAY-YAKUTAT-ANGDON				D	42487	42487	0	0	0.0	37	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	SOUTHEAST-FAIRBANKS AREA				D	42487	42487	0	0	0.0	65	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	VALDEZ-CORDOVA AREA				D	42487	42487	0	0	0.0	97	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	COPPER RIVER SUBAREA				D	42487	42487	0	0	0.0	31	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	PRINCE WILLIAM SOUND SUBAREA				D	42487	42487	0	0	0.0	39	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	CORDOVA SUBAREA				D	42487	42487	0	0	0.0	26	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	WADE-HAMPTON AREA				D	42487	42487	0	0	0.0	52	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	WRANGELL-PETERSBURG AREA				D	42487	42487	0	0	0.0	68	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	YUKON-KOYUKUK AREA				D	42487	42487	0	0	0.0	86	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	KOYUKUK-MIDDLE YUKON SUBAREA				D	42487	42487	0	0	0.0	86	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	YUKON FLATS SUBAREA				D	42487	42487	0	0	0.0	58	0	0.000	0.000	0.000	0	0.0	1
		02290	02290	0205A	MC GRATH-HOLYCROSS SUBAREA				D	42487	42487	0	0	0.0	13	0	0.000	0.000	0.000	0	0.0	1
		02999	02999	0201	TANANA/GALENA (CA'S 3 & 6)				D	51079	42487	0	0	0.0	0	0	0.000	0.000	0.000	0	0.0	1
		02999	02999	0202	BETHEL (CA #9)				D	81582	42487	0	0	0.0	160	0	0.000	0.000	0.000	0	0.0	1
		02999	02999	0203	BARRON (CA #1)				D	42487	42487	0	0	0.0	51	0	0.000	0.000	0.000	0	0.0	1
		02999	02999	0204	KOTZEBUE (CA #2)				D	42487	42487	0	0	0.0	47	0	0.000	0.000	0.000	0	0.0	1
		02999	02999	0205	FORT YUKON (CA #4)				D	42487	42487	0	0	0.0	13	0	0.000	0.000	0.000	0	0.0	1
		02999	02999	0206	NOME				D	42487	42487	0	0	0.0	76	0	0.000	0.000	0.000	0	0.0	1

PRIORITY REVIEW
 1-1-88

REGION X

 *** HEALTH MANPOWER SHORTAGE AREA DATA BASE ***

DATE OF TABULATION
 01/05/88

ALASKA

DATA AS OF 12/31/8

HSA CODE	S M STATE S CNTY A CODE	T Y AREA P ID	SERVICE AREA ID	COUNTY NAME CATCHMENT / INSTITUTION NAME	*****PSYCHIATRY-AREAS*****			POP (00"S)	POP / PSYCH RATIO	ALC INDX	YTH DEP	AGE DEP	% BLW POV	# PSY SHT					
					DESIGNATED 332 INST YES DATE	DATE LAST UPD	PSYTR PSYTR INST FTE												
02999		0207		TOK (CA #8)	D	42487		0	0	0.0		65	0	.000	.000	.000	16	0.3	
02999		0208		ANIAK (CA #10)	D	42487		0	0	0.0		14	0	.222	.000	.000	34	0.0	
02999		0209		MC GRATH (CA #11)	D	42487		0	0	0.0		14	0	.000	.600	.000	29	0.0	
02999		0210		WASILLA (CA #12)	D	42487		0	0	0.0		298	0	.000	.090	.000	13	1.4	
02999		0211		COPPER CENTER (CA #13)	D	42487		0	0	0.0		31	0	.000	.000	.000	12	0.1	
02999		0212		DILLINGHAM (CA #14)	D	42487		0	0	0.0		68	0	.000	.000	.000	19	0.3	
02999		0213		KODIAK ISLAND (CA #15)	D	42487		0	0	0.0		128	0	.000	.000	.000	10	0.6	
02999		0214		UNALASKA (CA #16)	D	42487		0	0	0.0		84	0	.000	.000	.000	12	0.4	
02999		0215		KEHAI/HOMER (CA'S 17 & 24)	D	42487		0	0	1.0		310	310	.000	.000	.000	11	0.0	
02999		0216		SEWARD (CA #18)	D	42487		0	0	0.0		38	0	.000	.000	.000	11	0.1	
02999		0217		VALDEZ (CA #19)	D	42487		0	0	0.0		39	0	.000	.000	.000	12	0.1	
02999		0218		HAINES (CA #20)	D	42487		0	0	0.0		56	0	.000	.000	.000	13	0.2	
02999		0219		CORDOVA (CA #23)	D	42487		0	0	0.0		26	0	.000	.000	.000	12	0.1	
02999		0220		PRINCE OF WALES (CA #25)	D	42487		0	0	0.0		34	0	.000	.000	.000	11	0.1	
02999		0221		SITKA	D	42487		0	0	0.9		81	0	.000	.000	.000	0	0.4	
STATE TOTALS						21		0	0.0	1.0		1633							5.6
COUNTY TOTALS						0		0	0.0	0.0		0							0.0
MSA TOTALS						21		0	0.0	1.0		1633							5.6
POP GROUP TOTALS						0		0	0.0	0.0		0							0.0
INSTITUTION TOT						0		0	0.0	0.0		0							0.0

SION 'X

*** HEALTH MANPOWER SHORTAGE AREA DATA BASE ***

DATE OF TABULATION
01/05/88
DATA AS OF 12/31/87

ALASKA		**** PRIMARY MEDICAL CARE ****										BIRTH		INF		% POP		PC		DEG
S STATE-												P/000		MORT		BELOW		PHYS		OF
HSA	S	COUNTY	SERVICE	COUNTY NAME/	DESIGNATED	DATE	PC	POPULATION		RATIO	P/000	INF	% POP	PC	DEG					
CODE	A	CODE	AREA ID	SERVICE AREA NAME	332	LAST	PHYS	AREA	DATE	POP/	WOMEN	RATE	POV	NEED	SHG					
					YES	UPDATE	FTE			PC	15-44									
				ALEUTIAN ISLAND AREA	D	72578	61987			8255	0	9.1	9	1.4	2					
1				ANCHORAGE BOROUGH			145.2			216543	0	13.0	7	0.0						
1				ANCHORAGE CITY	D	11780	90784			35879	0	0.0	50	0.0	3					
1				HILAND MTN/MEADOW CRK COR	D	101284				847	0	0.0	0	0.0	2					
1				3RD AVE/6TH AVE ANNEX/RID	D	101284				6129	0	0.0	0	0.0	2					
				BETHEL AREA	D	31484	61987			11446	0	19.9	31	2.8	1					
				BRISTOL BAY BOROUGH	W	72578	61987			1134	0	17.2	2	0.0						
				DILLINGHAM AREA	W	72578	61987			5171	0	18.8	22	0.0						
				FAIRBANKS NORTH STAR BORO			93.0			75100	0	12.5	8	0.0						
				HAINES BOROUGH			50286			1847	0	10.5	13	0.0						
				JUNEAU BOROUGH	W	72578	31484			28941	0	16.1	4	0.0						
				KENAI PENINSULA BOROUGH			61987			35016	0	15.1	11	0.0						
				SEWARD	W	32681	31484			2809	0	0.0	0	0.0						
				COOK INLET PRE-TRIAL FACI	D	101284				1657	0	0.0	0	0.0	2					
				KETCHIKAN GATEWAY BOROUGH			50286			12705	0	17.0	7	0.0						
				KOBUK AREA	D	72578	50286			6600	0	30.0	26	1.9	1					
				KODIAK ISLAND BOROUGH			61987			12381	0	15.7	10	0.0						
				MATANUSKA-SUSITNA BOROUGH	W	72578	31484			32132	0	13.5	13	0.0						
				PALMER CORRECTIONAL CTR	D	101284				723	0	0.0	0	0.0	2					
				NOME AREA	W	72578	61987			7459	0	39.9	28	0.0						
				NORTH SLOPE BOROUGH	D	72578	50286			8000	0	23.8	10	1.7	1					
				PRINCE OF WALES-OUTER KET	D	121384	50286			4652	0	16.7	11	0.3	3					
				SITKA BOROUGH			50286			8500	0	18.4	4	0.0						
				SKAGNAY-YAKUTAT-ANGOON	W	72578	31484			3716	0	9.8	13	0.0						
				SOUTHEAST FAIRBANKS	D	72578	61987			7600	0	14.1	13	1.2	2					
				VALDEZ-CORDOVA AREA	W	72578	31484			8730	0	22.6	11	0.0						
				WADE HAMPTON AREA	D	72578	61987			4726	0	29.2	37	1.4	1					
				WRANGELL-PETERSBURG AREA			100184			6869	0	18.0	6	0.0						
				KUPREANOF IS. (NW PT)	D	50286				555	0	0.0	0	0.0	1					
				YUKON-KOYUKUK	D	31484	61987			7700	0	26.3	26	2.2	1					
				JUNEAU	W	72578	31484			32657	0	16.1	4	0.0						
				BRISTOL BAY	W	72578	61987			5710	0	0.0	20	0.0						
1				MEDICAID ELIGIBLES/ANCH.	D	11780	90784			35879	0	0.0	50	1.9	3					
				SEWARD	W	23081	31484			2809	0	15.1	11	0.0						
1				HILAND MTN/MEADOW CRK COR	D	101284				847	0	0.0	0	0.5	2					
				PALMER CORRECTIONAL CTR	D	101284				723	0	0.0	0	0.6	2					
				COOK INLET PRE-TRIAL FACI	D	101284				1657	0	0.0	0	1.6	2					
1				3RD AVE/6TH AVE ANNEX/RID	D	101284				6129	0	0.0	0	5.7	2					
				KAKE	D	50286				555	0	0.0	0	0.2	1					

SION X

*** HEALTH MANPOWER SHORTAGE AREA DATA BASE ***

**** DENTISTS ****

DATE OF TABULATION
01/05/88
DATA AS OF 12/31/87

HSA CODE	STATE- COUNTY	SERVICE AREA ID	COUNTY NAME/ SERVICE AREA NAME	DESIGNATED 332 AREA YES DATE	DATE LAST UPD	# OF DENT NEED	DENTISTS BY AGE				FTE DENT	POP (00'S)	POP TO DENT RATIO	% POP BELOW POVRTY	PTY GRP
							UNDER 55	55-59	60-64	OVER 64					
02010			ALEUTIAN ISLANDS AREA	W	72878	90485	0.0	0	0	0	0	0.0	63	0	9
1 02020			ANCHORAGE BOROUGH			90485	0.0	0	0	0	0	97.8	2165	2214	7
02050			BETHEL AREA	W	72878	90485	0.0	0	0	0	0	1.2	122	10173	31
02060	0201A		BRISTOL BAY BOROUGH	W	72878	90485	0.0	0	0	0	0	0.0	9	0	2
02070	0201B		DILLINGHAM AREA	W	72878	90485	0.0	0	0	0	0	0.0	56	0	22
02090			FAIRBANKS NORTH STAR BORO			90485	0.0	0	0	0	0	23.1	589	2552	9
02100			HAINES BOROUGH			90485	0.0	0	0	0	0	1.2	19	1595	13
02110			JUNEAU BOROUGH			90485	0.0	0	0	0	0	10.7	256	2394	4
02122			KENAI-PENINSULA BOROUGH			90485	0.0	0	0	0	0	6.0	348	5803	0
02130			KETCHIKAN GATEWAY AREA			90485	0.0	0	0	0	0	6.8	125	1842	7
02140			KOBUK AREA	D	72878	90485	0.4	0	0	0	0	1.0	57	5747	26
02150			KODIAK ISLAND AREA			90485	0.0	0	0	0	0	3.6	118	3278	10
02170			MATANUSKA-SUSITNA BOR.			90485	0.0	0	0	0	0	4.2	298	7106	13
02180			NOME AREA	W	72878	90485	0.0	0	0	0	0	1.0	76	7622	28
02185			NORTH SLOPE BOROUGH	D	90485		1.0	0	0	0	0	0.0	51	0	10
02201			PR. WALES-OUTER KETCHIKAN	W	72878	90485	0.0	0	0	0	0	0.0	52	0	0
02220			SITKA BOROUGH			90485	0.0	0	0	0	0	3.0	79	2664	4
02231			SKAGHAY-YAKUTAT-ANGOON	W	101378	90485	0.0	0	0	0	0	0.0	37	0	0
02240			SOUTHEAST-FAIRBANKS AREA	D	72878	90485	0.1	0	0	0	0	1.0	57	5701	13
02261			VALDEZ-CORDOVA AREA	W	72878	90485	0.0	0	0	0	0	0.0	96	0	0
02270			WADE HAMPTON	W	72878	90485	0.0	0	0	0	0	0.0	52	0	37
02280			WRANGELL-PETERSBURG			90485	0.0	0	0	0	0	2.4	68	2852	6
02290			YUKON-KOYUKUK	D	72878	90485	1.0	0	0	0	0	1.0	81	8162	26
02999	0201		BRISTOL BAY	W	72878	90485	0.0	0	0	0	0	0.0	65	0	20
			STATE TOTALS			4	2.8	0	0	0	0	3	247		
			COUNTY TOTALS			4	2.8	0	0	0	0	3	247		
			MSA TOTALS			0	0.0	0	0	0	0	0	0		
			POP GROUP TOTALS			0	0.0	0	0	0	0	0	0		
			FACILITIES TOTALS			0	0.0	0	0	0	0	0	0		
			# OF FACILITIES			0									

W = withdrawn

PTY Priority
GRP Group
1 = highest
4 = lowest